

Superintendent's Report November 2021



RECOVERY
School District
Excellence.Equity.Community.



Dr. Cade Brumley
Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$255 million in open contracts for the capital program after issuing \$6.7 million in new contracts, change orders and amendments in November. In addition, the total change orders to date, \$1.9 million account for one percent (0.95%) of the total open construction contracts. RSD anticipates issuing \$64 thousand in construction contracts/change orders, and \$463 thousand in professional service contracts/amendments in December.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of October 31, 2021. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of October 31, 2021. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of October 31, 2021. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

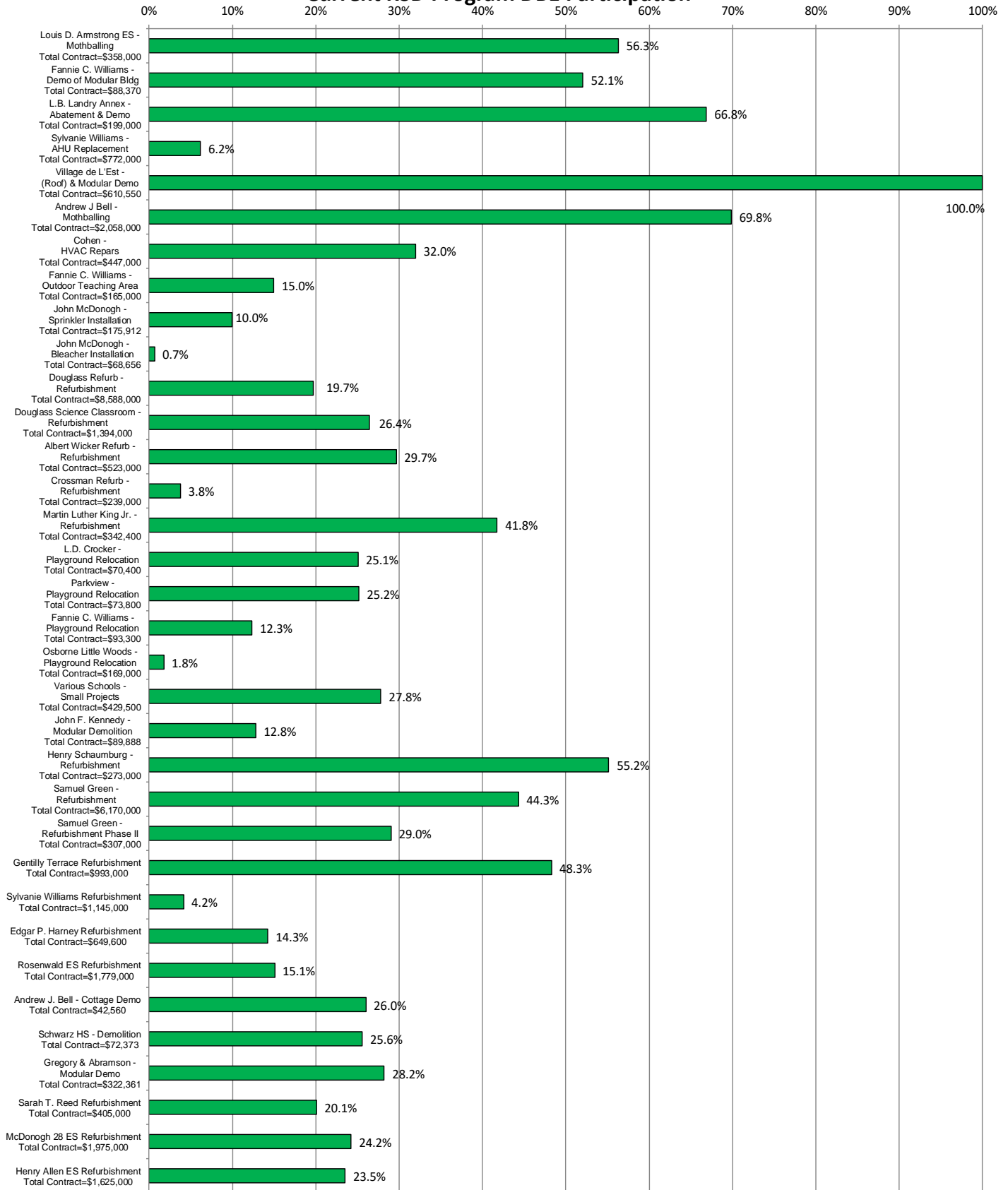
CMAR New:

DBE Contractors secured subcontracts on 6 projects as of October 31, 2021. The DBE subcontracts value is \$63,665,547 of the \$179,480,417 total of awarded contracts.

Total Amount of Contracts: \$ 739,733,474

* DBE provisions were included in projects bid after June 30, 2012

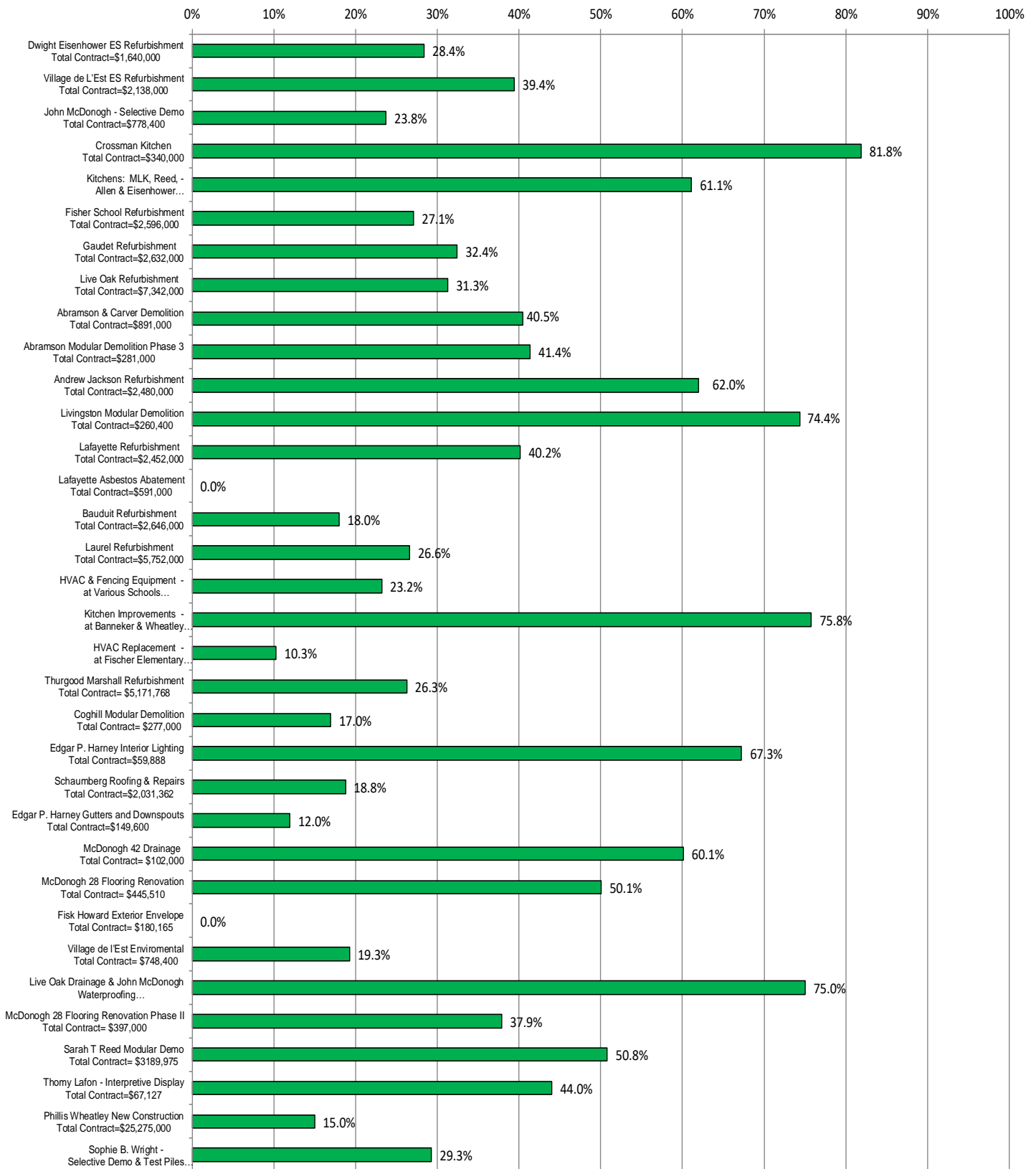
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

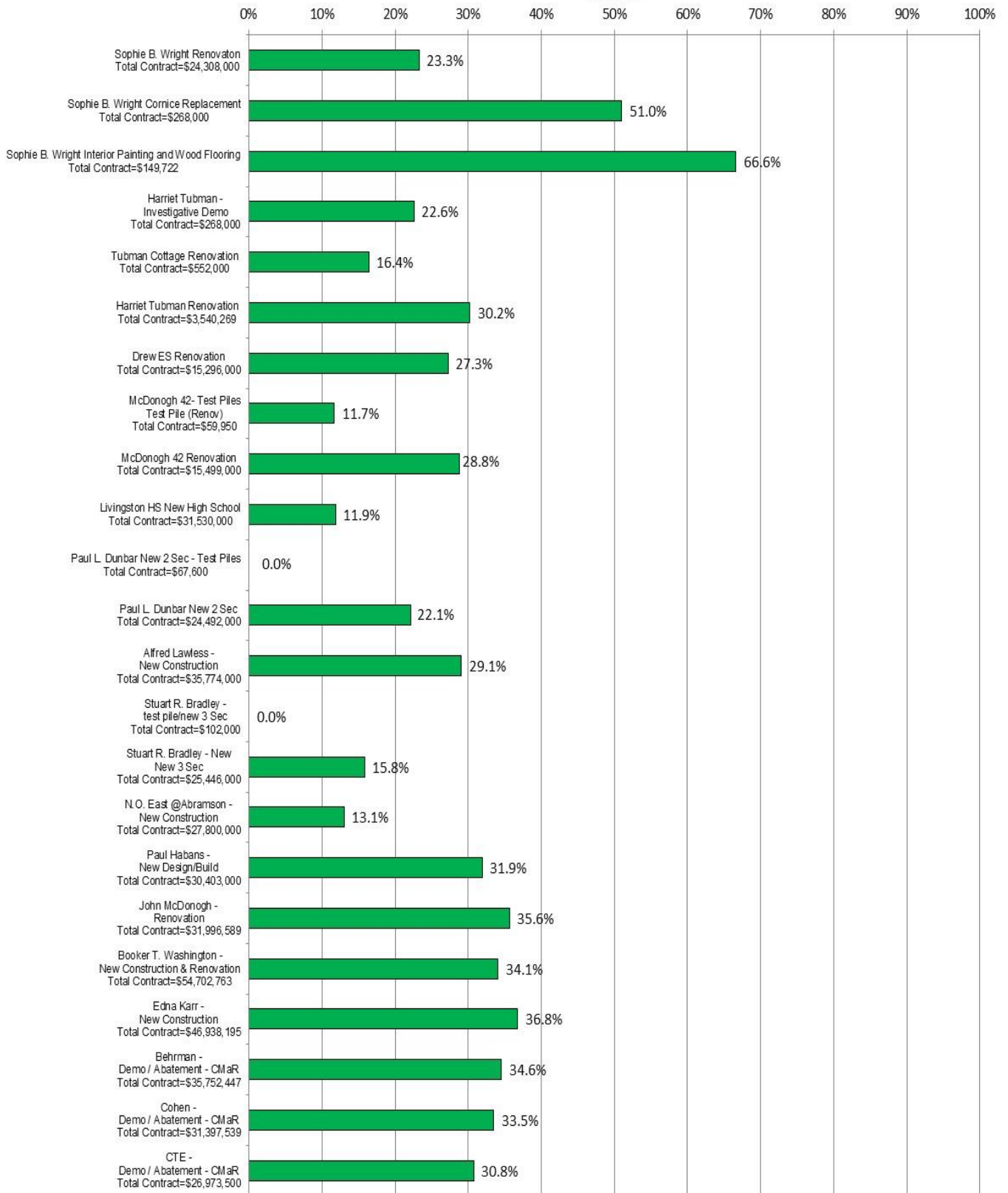


Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

Axis Title



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

Construction Phase

- Steel Window restoration underway on 3rd floor
- Suspended ceiling grid ongoing on 2nd and 3rd floor
- Sprinkler pipe installation ongoing on 1st and 2nd floor



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Construction Phase

- Installation of window frames and glass underway at building exterior
- Overhead water line installation in process at Area D
- CMU wall installation ongoing



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Construction Phase

- Gym slab pour completed
- MEP rough-ins underway in Areas A, B and Kitchen
- Interior and exterior stud framing ongoing on 2nd and 3rd floors



Lafayette Elementary School Renovation ^(RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB

Architect – N-Y Associates, Inc.

Contractor - Gibbs Construction

Construction Phase

- Contractor preparing closeout documents
- Warranty items being addressed
-
- Water filter installation underway



Booker T. Washington School CMAR ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – Core Construction

Construction Phase

- Contractor is working on warranty items

Contractual Substantial Completion – June 2020 Prefunction & Auditorium

Actual Substantial Completion – October 2020 Prefunction & Auditorium



Sarah T. Reed Modular Demolition ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulares

Funding Source – FEMA

Architect – Scairono Martinez Architects

Contractor – Insultech

Close out Phase

- Monitoring grass growth

Contractual Substantial Completion – November 2020

Actual Substantial Completion – November 2020



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment ^(RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment ^(RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	06/13/2013
11	Alfred Lawless Senior ^(RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing ^(RSD)	06/15/2011
13	Alice M. Harte Elementary School ^(OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition ^(OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage ^(RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation ^(OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation ^(RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition ^(RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers ^(OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation ^(RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

89	Henry C. Schaumburg School Refurbishment ^(RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation ^(RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry ^(RSD)	06/22/2012
113	Lake Area Landry Demolition ^(RSD)	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition ^(RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121	Little Woods Elementary School Demolition ^(RSD)	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
124	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement ^(RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School ^(RSD)	02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)	07/31/2012

135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School ^(RSD)	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment ^(OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
160	New Carter G. Woodson School ^(RSD)	09/14/2012
161	New Fannie C. Williams School ^(RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School ^(RSD)	06/30/2010
164	New Lake Area High School ^(RSD)	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171	Oretha C. Haley Demo ^(RSD)	05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174	Paul L. Dunbar Elementary School Demolition ^(RSD)	06/16/2010
175	Paul L. Dunbar Elementary School ^(RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs ^(RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition ^(RSD)	09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014

180	Ray Abrams Elementary School (RSD)	03/17/2017
181	Rosenwald Elementary School Refurbishment (RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement (OPSB)	07/14/2011
183	Samuel J. Green Elementary School Refurbishment (RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 (RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers (RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall (RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment (RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment (RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition (OPSB)	06/25/2010
190	Schaumburg Chillers (RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs (RSD)	05/09/2019
192	Schwarz Alternative Repairs (RSD)	07/14/2009
193	Schwarz Alternative Modulares Demolition (RSD)	04/02/2015
194	Schwarz Modular Building Demolition (RSD)	04/02/2015
195	Sherwood Forest Elementary School Demolition (RSD)	10/28/2010
196	Sherwood Forest Elementary School (RSD)	06/30/2016
197	Small New Orleans East High School at Abramson (RSD)	09/24/2015
198	Sophie B. Wright School Renovation (RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition (RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations (OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition (RSD)	01/27/2010
202	Stuart R. Bradley Elementary School (RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement (RSD)	07/30/2013
204	Sylvanie Williams Elementary School Play Yard (RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs (RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement (RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment (RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation (OPSB)	
209	Thomas A. Edison Elementary School Demolition (RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition (RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display (RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment (RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition (OPSB)	09/18/2011
214	Timbers HVAC (OPSB)	09/11/2013
215	Timbers III - IT Room Relocation (OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence (RSD)	06/18/2012
217	Village de L'est Elementary School Refurbishment (RSD)	10/12/2016
218	Village de L'est Elementary School Roof and Modular Demolition (RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition (RSD)	01/14/2010
220	Valena C. Jones Elementary School (RSD)	01/10/2013
221	Walter L. Cohen High School HVAC (RSD)	04/04/2014
222	Warren Easton High School Renovation (OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing (OPSB)	11/24/2017
224	Warren Easton High School Window Replacement (OPSB)	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School (OPSB)	07/11/1931

226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010



BESE MONTHLY REPORT
OPEN CONTRACTS as of 11/30/2021

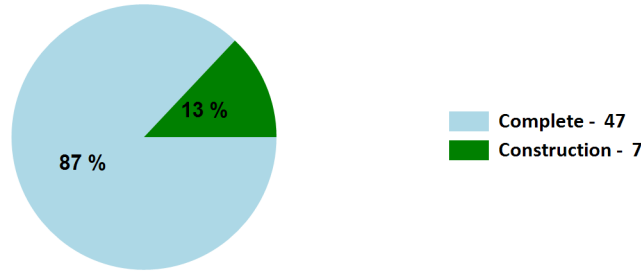
PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/AMENDMENTS	CONTRACT AMOUNTS
PHASE 1 SCHOOLS					
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$ -	\$ 50,000.00	\$ 50,000.00
Crocker ES Construction Total			\$ -	\$ 50,000.00	\$ 50,000.00
PHASE 2 SCHOOLS					
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 47,338.00	\$ 47,338.00
Behrman ES Construction Gym Demo Total			\$ -	\$ 47,338.00	\$ 47,338.00
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 244,351.00	\$ 244,351.00
Behrman ES Construction New Gym Total			\$ -	\$ 244,351.00	\$ 244,351.00
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo Total			\$ -	\$ 64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	FEMA	\$ 1,342,128.00	\$ -	\$ 1,342,128.00
Behrman ES Construction Selective Demo/Gym Demo Total			\$ 1,342,128.00	\$ -	\$ 1,342,128.00
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 414,344.69	\$ 2,760,225.69
	SSRCx, LLC	FEMA	\$ 325,056.00	\$ -	\$ 325,056.00
	Landis Construction Co., LLC	Developer's Fees	\$ 1,190,459.83	\$ -	\$ 1,190,459.83
		FEMA	\$ 20,854,527.17	\$ -	\$ 20,854,527.17
		OSFF	\$ 11,000,000.00	\$ -	\$ 11,000,000.00
Behrman ES Construction(CMAR) Total			\$ 35,715,924.00	\$ 414,344.69	\$ 36,130,268.69
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$ -	\$ 170,000.00
Behrman ES Construction(CMAR) PreConstruction Total			\$ 170,000.00	\$ -	\$ 170,000.00
Behrman ES Construction (Archeology)	Landis Construction Co., LLC	OSFF	\$ 1,194,332.00	\$ -	\$ 1,194,332.00
Behrman ES Construction (Archeology) Total			\$ 1,194,332.00	\$ -	\$ 1,194,332.00
Kerelec CTE Renovation(CMAR)	SCNZ Architects, LLC	FEMA	\$ 2,198,720.00	\$ 312,926.50	\$ 2,511,646.50
	SSRCx, LLC	FEMA	\$ 226,473.00	\$ -	\$ 226,473.00
	Broadmoor, LLC	Developer's Fees	\$ 737,729.00	\$ -	\$ 737,729.00
Kerelec CTE Renovation(CMAR) Total			\$ 3,162,922.00	\$ 312,926.50	\$ 3,475,848.50
Kerelec CTE Renovation(CMAR) Pre-Construction	Broadmoor, LLC	FEMA	\$ 125,000.00	\$ 41,751.30	\$ 166,751.30
Kerelec CTE Renovation(CMAR) Pre-Construction Total			\$ 125,000.00	\$ 41,751.30	\$ 166,751.30
Kerelec CTE Renovation(CMAR)/Selective Demo	Broadmoor, LLC	CDBG	\$ 20,718,164.32	\$ -	\$ 20,718,164.32
		FEMA	\$ 5,392,606.68	\$ -	\$ 5,392,606.68
Kerelec CTE Renovation(CMAR)/Selective Demo Total			\$ 26,110,771.00	\$ -	\$ 26,110,771.00
Kerelec CTE Renovation(CMAR)GMP 2	SCNZ Architects, LLC	OSFF	\$ 555,011.00	\$ -	\$ 555,011.00
	Broadmoor, LLC	OSFF	\$ 6,453,524.00	\$ -	\$ 6,453,524.00
Kerelec CTE Renovation(CMAR)GMP 2 Total			\$ 7,008,535.00	\$ -	\$ 7,008,535.00
Lafayette ES Renovation	N-Y Associates, Inc.	FEMA	\$ 53,076.55	\$ -	\$ 53,076.55
		OPSB	\$ 694,852.45	\$ -	\$ 694,852.45
	Building Commissioning-TBD	FEMA	\$ -	\$ -	\$ -
	Gibbs Construction, L.L.C.	FEMA	\$ 2,629,644.20	\$ 64,804.61	\$ 2,694,448.81
		OPSB	\$ 5,145,355.80	\$ 979,949.80	\$ 6,125,305.60
Lafayette ES Renovation Total			\$ 8,522,929.00	\$ 1,044,754.41	\$ 9,567,683.41



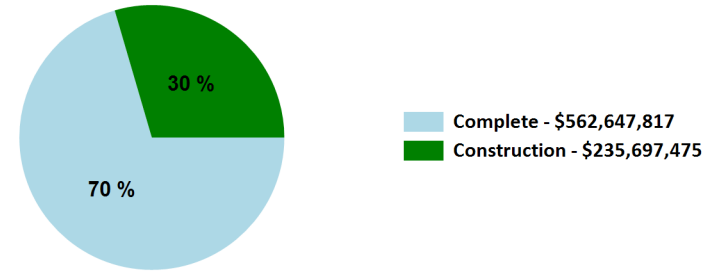
BESE MONTHLY REPORT
OPEN CONTRACTS as of 11/30/2021

PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/AMENDMENTS	CONTRACT AMOUNTS
New Booker T Washington HS - Environmental	APTIM(CB&I Government Solutions, Inc (Shaw)	FEMA	\$ 91,927.00	\$ 223,540.00	\$ 315,467.00
		HRSA		\$ 9,500.00	\$ 9,500.00
New Booker T Washington HS - Environmental Total			\$ 91,927.00	\$ 233,040.00	\$ 324,967.00
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	\$ 4,125.00	\$ 58,712.51	\$ 62,837.51
New Booker T Washington HS Interpretive Display Total			\$ 4,125.00	\$ 58,712.51	\$ 62,837.51
New Booker T Washington Medium High School	Hewitt-Washington & Associates Architects and Planners	FEMA	\$ -	\$ 5,027,813.93	\$ 5,027,813.93
	CORE Construction Services, L.L.C.	FEMA	\$ 63,095,152.00	\$ (786,891.19)	\$ 44,109,515.69
		HRSA			\$ 490,359.44
		Insurance Proceeds			\$ 136,120.00
		Tax Credit			\$ 17,572,265.68
New Booker T Washington Medium High School Total			\$ 63,095,152.00	\$ 4,240,922.74	\$ 67,336,074.74
New Cohen HS (CMAR)	HMS Architects, APC	FEMA	\$ 1,271,281.70	\$ 140,588.16	\$ 1,411,869.86
	Grace Hebert	FEMA		\$ 930,863.61	\$ 930,863.61
	Thompson Builders	FEMA	\$ 154,175.00	\$ -	\$ 154,175.00
	Lemoine Company, LLC	CDBG	\$ 17,909,094.46	\$ -	\$ 17,909,094.46
		Developer's Fees	\$ 1,267,644.20	\$ -	\$ 1,267,644.20
		FEMA	\$ 9,412,143.00	\$ 61,059.71	\$ 9,473,202.71
New Cohen HS (CMAR) Total			\$ 30,014,338.36	\$ 1,132,511.48	\$ 31,146,849.84
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$ 140,000.00	\$ -	\$ 140,000.00
New Cohen HS (CMAR) PreConstruction Total			\$ 140,000.00	\$ -	\$ 140,000.00
New Cohen HS (CMAR) Selective Demo	Lemoine Company, LLC	CDBG	\$ 2,668,657.34	\$ -	\$ 2,668,657.34
New Cohen HS (CMAR) Selective Demo Total			\$ 2,668,657.34	\$ -	\$ 2,668,657.34
New Karr (CMAR)	Trapolin Architects & VMDO Architects, A Joint Venture	FEMA	\$ 1,347,930.90	\$ 254,796.00	\$ 1,602,726.90
New Karr (CMAR) Total			\$ 1,347,930.90	\$ 254,796.00	\$ 1,602,726.90
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC	FEMA	\$ 1,847,676.00	\$ 610,892.81	\$ 1,986,794.95
		Tax Credit			\$ 471,773.86
	CORE Construction Services, L.L.C.	Developer's Fees		\$ 395,361.92	\$ 395,361.92
		FEMA	\$ 24,308,000.00	\$ 1,513,328.80	\$ 19,656,331.08
		Insurance Proceeds		\$ 72.05	\$ 72.05
		Tax Credit		\$ -	\$ 5,769,563.75
Sophie B Wright HS Renovation Total			\$ 26,155,676.00	\$ 2,519,655.58	\$ 28,279,897.61
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC	Tax Credit	\$ -	\$ 22,454.00	\$ 22,454.00
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total			\$ -	\$ 22,454.00	\$ 22,454.00
Grand Total			\$ 206,870,347.60	\$ 10,632,395.21	\$ 217,107,308.84
REFURBISHMENTS					
Lafayette ES Refurb	N-Y Associates, Inc.	FEMA	\$ 324,260.00	\$ 90,978.90	\$ 415,238.90
Lafayette ES Refurb Total			\$ 324,260.00	\$ 90,978.90	\$ 415,238.90
Lafayette ES Refurb (Phase II)	N-Y Associates, Inc.	FEMA	\$ -	\$ 845,687.60	\$ 845,687.60
Lafayette ES Refurb (Phase II) Total			\$ -	\$ 845,687.60	\$ 845,687.60
OTHER PROFESSIONAL SERVICES					
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00	\$ -	\$ 18,000.00
E-Rate Documentation Total			\$ 18,000.00	\$ -	\$ 18,000.00
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	FEMA	\$ 22,629,667.00	\$ 14,799,756.92	\$ 36,810,584.62
		Insurance Proceeds		\$ -	\$ 618,839.30
Program Management/Construction Management Total			\$ 22,629,667.00	\$ 14,799,756.92	\$ 37,429,423.92
Grand Total					\$ 255,865,659.26

Number of Projects by Phase



Value of Projects by Phase



Design

Procurement

Construction

Complete

Planning

Total: 0

Total: 0

- Behrman Elementary School CMaR
- Booker T. Washington - New
- Career Technical Education High School at Kerlerec Street CMaR
- Lafayette ES - Refurb
- New Cohen High School CMaR
- New Karr High School CMAR
- Reed Modular Demolition

Total: 7

- A Jackson ES - Refurb
- Abrams ES - New
- Allen ES - Refurb
- Avery Alexander ES - New
- Bauduit ES - Refurb
- Bradley ES - New
- Carver HS - New D/B
- Crossman ES - Refurb
- Douglass HS - Refurb
- Drew ES - Reno
- Dunbar ES - New
- Eisenhower ES - Refurb
- Fischer ES-Refurb
- Fisk Howard - Exterior Envelope
- Fisk-Howard ES - New
- Gaudet ES-Refurb
- Gentilly Terrace ES - Refurb
- Green MS - Refurb Phase I & Phase II
- Habans ES - New D/B
- Harney ES - Gutters & Downspouts
- Harney ES - Interior Lighting
- Harney ES - Refurb
- John McDonogh HS - Reno
- Laurel ES - Refurb
- Lawless HS - New
- Live Oak Drainage & John McDonogh Waterproofing
- Live Oak ES - Refurb & Exploratory Demolition
- Marshall ES - Refurb
- Martin L King ES - Refurb

Total: 0

McDonogh 28 - Flooring Renovation Phase 2

McDonogh 28 ES - Refurb

McDonogh 32 ES - Refurb

McDonogh 42 ES - Reno

Morial ES - New

NO East HS @Abramson - New

Reed HS - Refurb

Rosenwald ES - Refurb

Schaumburg ES - Refurb

Schaumburg Roof

Sherwood Forest ES - New D/B

Sophie B Wright HS - Phase 2 Interior
Painting and Wood Floor Repairs

Sophie B Wright HS - Reno

Sylvanie Williams - Refurb

Tubman ES - Reno

Village de L'Est ES - Environmental

Village de L'Est ES - Refurb

Wicker ES - Refurb

Total: 47