

Superintendent's Report January 2022



RECOVERY
School District
Excellence.Equity.Community.



Dr. Cade Brumley
Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$255 million in open contracts for the capital program after issuing \$64 thousand in new contracts, change orders and amendments in January. In addition, the total change orders to date, \$1.8 million account for one percent (0.95%) of the total open construction contracts. RSD anticipates issuing \$0 thousand in construction contracts/change orders, and \$367 thousand in professional service contracts/amendments in February.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of January 31, 2022. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of January 31, 2022. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of January 31, 2022. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

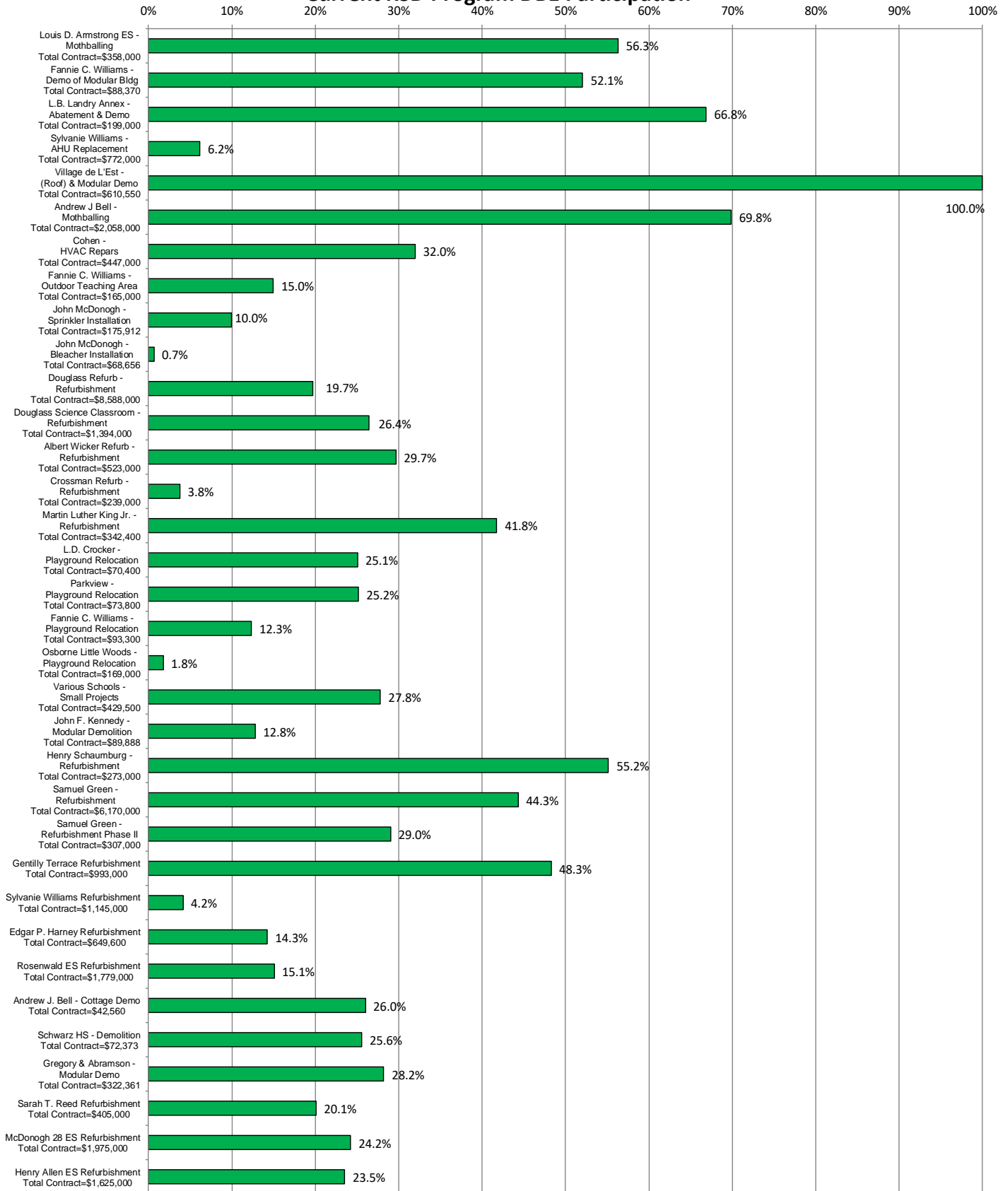
CMAR New:

DBE Contractors secured subcontracts on 6 projects as of January 31, 2022. The DBE subcontracts value is \$83,301,888.70 of the \$235,423,916 total of awarded contracts.

Total Amount of Contracts: \$ 795,676,272

* DBE provisions were included in projects bid after June 30, 2012

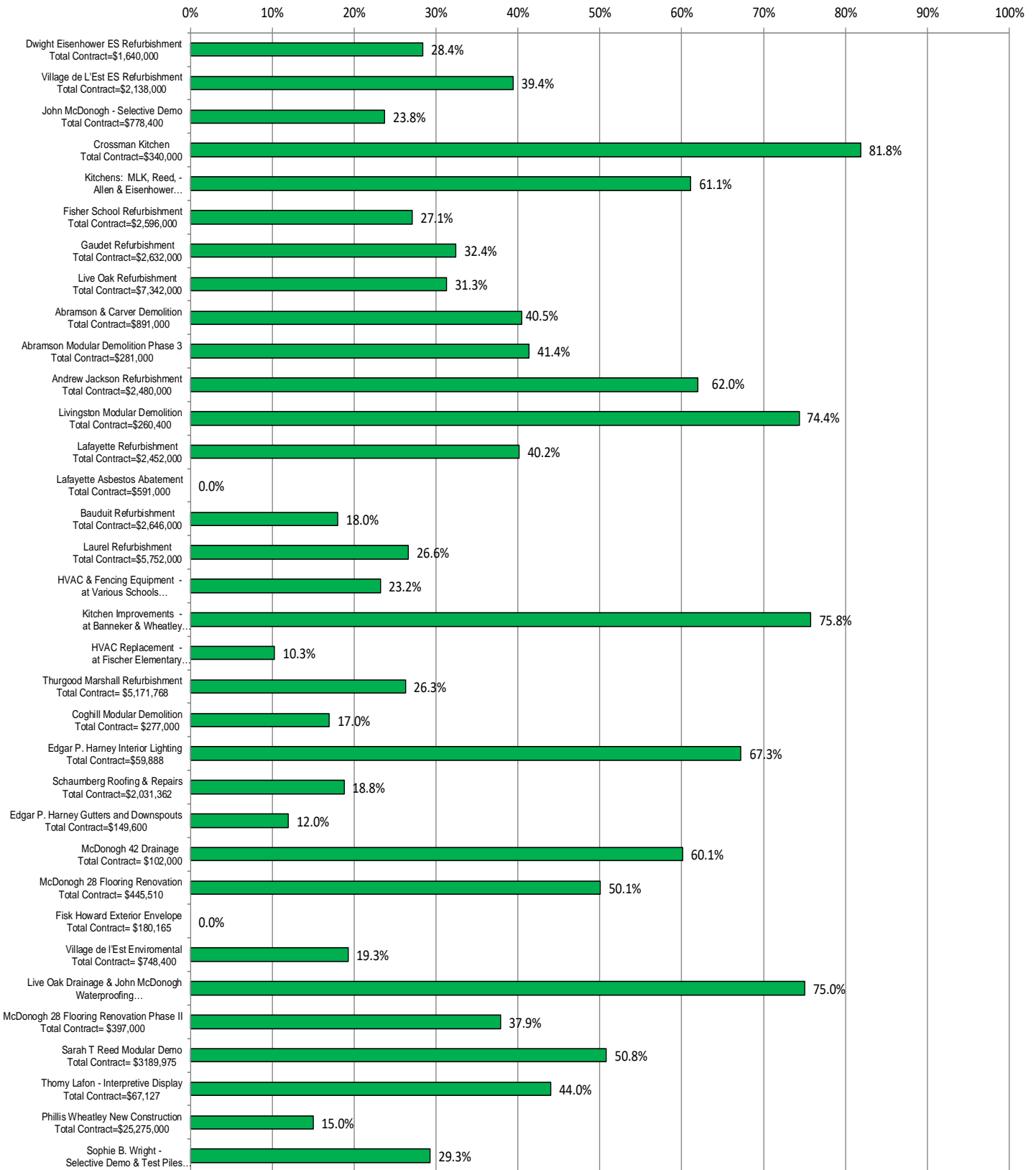
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

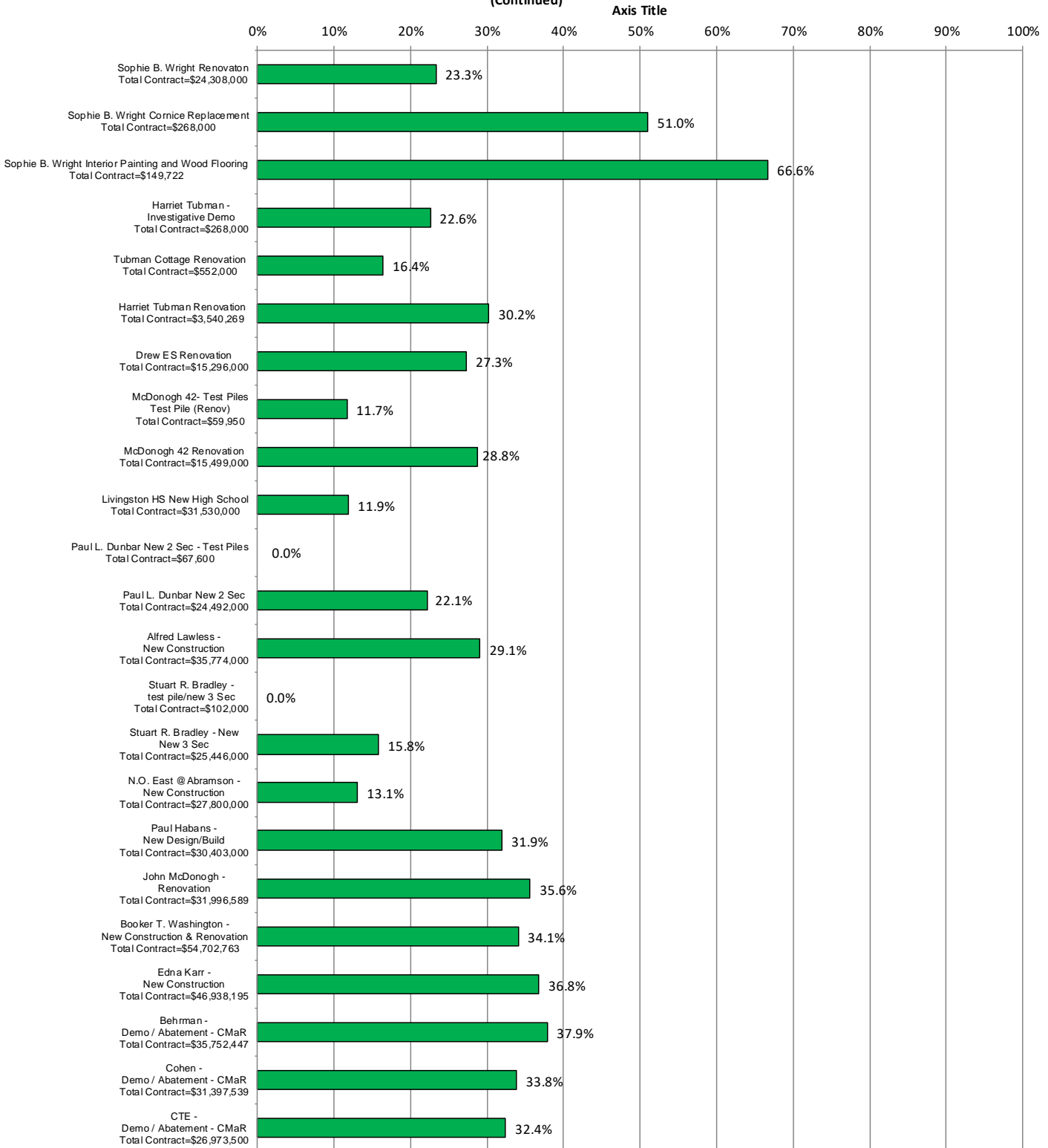
(Continued)



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggonner & Ball Architects

Contractor - Landis Construction

Construction Phase

- Steel completed for elevator shaft
- CMU wall ongoing in kitchen area
- Structural steel, bar joists, trusses and metal stud framing in progress at ELC



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Construction Phase

- Top layer of roofing is being installed
- Sprinkler pipe installation is ongoing
- CMU block wall installation continues on 1st floor
- Sheetrock installation, finishing, and painting ongoing on 2nd floor



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Construction Phase

- Exterior wall sheathing progressing on East and South elevations
- MEP rough-ins progressing on all floors
- Framing of miscellaneous interior walls in progress



Comprehensive List - Completed Projects

| | | |
|----|---|------------|
| 1 | Abrams Morial Abramson Coghill Demolition ^(RSD) | 11/17/2008 |
| 2 | A. D. Cross Elementary School Energy Conservation ^(RSD) | |
| 3 | A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD) | 06/12/2012 |
| 4 | A. D. Crossman Elementary School Refurbishment ^(RSD) | 06/04/2014 |
| 5 | A. D. Crossman School Kitchen Refurbishment ^(RSD) | 01/15/2017 |
| 6 | A. P. Tureaud Elementary School Roof Repairs ^(RSD) | 06/13/2013 |
| 7 | Agnes Bauduit Elementary School Refurbishment ^(RSD) | 10/31/2017 |
| 8 | Agnes Bauduit Elementary School Boiler ^(RSD) | 12/07/2009 |
| 9 | Albert Wicker Elementary School Refurbishment ^(RSD) | 03/27/2014 |
| 10 | Albert Wicker Elementary School Roof Repairs ^(RSD) | 06/13/2013 |
| 11 | Alfred Lawless Senior ^(RSD) | 12/18/2015 |
| 12 | Alfred Lawless Senior High Security Fencing ^(RSD) | 06/15/2011 |
| 13 | Alice M. Harte Elementary School ^(OPSB) | 11/19/2014 |
| 14 | Alice M. Harte Elementary School Demolition ^(OPSB) | 12/14/2011 |
| 15 | Andrew J. Bell Junior High School Roof Replacement ^(RSD) | 02/08/2014 |
| 16 | Andrew J. Bell Junior High School Mothball ^(RSD) | 06/28/2011 |
| 17 | Andrew Jackson Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 18 | Andrew Jackson Elementary School Solar Panels ^(RSD) | 01/14/2013 |
| 19 | Andrew H. Wilson Elementary School Cottage ^(RSD) | 10/11/2010 |
| 20 | Arthur Ashe Elementary School Kitchen Renovation ^(OPSB) | |
| 21 | Augustine Elementary School Roof ^(RSD) | 04/13/2012 |
| 22 | Avery-Alexander Elementary School ^(RSD) | 06/19/2017 |
| 23 | Avery-Alexander Elementary School Demolition ^(RSD) | 06/15/2012 |
| 24 | Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD) | 10/30/2017 |
| 25 | Barbara C. Jordan Elementary School Demolition ^(RSD) | 05/30/2011 |
| 26 | Bell JH Shoring ^(RSD) | 06/28/2011 |
| 27 | Benjamin Banneker Elementary School Energy Conservation ^(RSD) | |
| 28 | Benjamin Franklin Senior High School ^(OPSB) | 08/23/2013 |
| 29 | Bienville Elementary School Demolition ^(RSD) | 05/04/2009 |
| 30 | Booker T. Washington High School Environmental Remediation ^(RSD) | 12/13/2015 |
| 31 | Booker T. Washington High School Partial Demolition ^(RSD) | 04/07/2013 |
| 32 | Carter G. Woodson Middle School Demolition ^(RSD) | 02/09/2010 |
| 33 | Central Services Warehouse Demolition ^(OPSB) | 01/05/2012 |
| 34 | Charles J. Colton Elementary Selective Demolition ^(RSD) | 07/26/2010 |
| 35 | Charles J. Colton Elementary School ^(RSD) | 05/23/2013 |
| 36 | Charles R. Drew Elementary School ^(RSD) | 04/17/2015 |
| 37 | Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD) | 06/08/2011 |
| 38 | Cohen High School Health Clinic ^(RSD) | 12/24/2008 |
| 39 | Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD) | |
| 40 | Demolition of Modular Buildings at Coghill ^(RSD) | 12/26/2018 |
| 41 | Demolition of Modular Buildings at Gregory and Abramson ^(RSD) | 06/23/2015 |
| 42 | Demolition of Modular Buildings at Abramson and Carver ^(RSD) | 01/18/2017 |

| | | |
|----|---|------------|
| 43 | Demolition of Modular Buildings at Livingston ^(RSD) | 01/18/2017 |
| 44 | Douglass High School Under Floor Utilities ^(RSD) | |
| 45 | Dr. Martin Luther King School Roof Repairs ^(RSD) | 06/13/2012 |
| 46 | Dr. Martin Luther King Jr. School Renovation ^(RSD) | 12/15/2014 |
| 47 | Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 48 | Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 49 | Dwight D. Eisenhower Elementary School Refurbishment ^(RSD) | 12/23/2015 |
| 50 | East Bank Swing Space for Audubon Charter School ^(OPSB) | 12/30/2011 |
| 51 | Edgar P. Harney Elementary School Refurbishment ^(RSD) | |
| 52 | Edgar P. Harney Elementary School Roof Repairs ^(RSD) | 06/13/2012 |
| 53 | Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD) | 01/09/2019 |
| 54 | Edgar P. Harney Elementary School Lighting Repairs ^(RSD) | 08/08/2018 |
| 55 | Edna Karr High School - Gymnasium Repair ^(OPSB) | 12/23/2013 |
| 56 | Edna Karr High School - Assessment ^(OPSB) | |
| 57 | Edward Livingston Middle School Demolition ^(RSD) | 09/28/2010 |
| 58 | Edward Henry Phillips Junior High School Demolition ^(OPSB) | 11/19/2010 |
| 59 | New Edward Hynes School ^(OPSB) | 02/06/2012 |
| 60 | Edwards Hardin Lockett Lawless Demolition ^(RSD) | 11/03/2008 |
| 61 | Edward Livingston High School ^(RSD) | 01/05/2015 |
| 62 | Eleanor L. McMain School Replacement of Existing Chillers ^(OPSB) | 08/30/2011 |
| 63 | Eleanor L. McMain School Clinic ^(OPSB) | 07/24/2013 |
| 64 | Eleanor L. McMain School Maintenance Upgrades ^(OPSB) | 12/12/2016 |
| 65 | Eleanor L. McMain School Roof Replacement ^(OPSB) | 05/13/2016 |
| 66 | Ernest "Dutch" Morial Elementary ^(RSD) | 03/17/2017 |
| 67 | Ernest N. Morial Elementary Security Fencing ^(RSD) | 05/10/2011 |
| 68 | Fannie C. Williams Elementary School Demolition ^(RSD) | 03/10/2009 |
| 69 | Fisk-Howard Elementary School Demolition ^(RSD) | 10/04/2011 |
| 70 | Florence J. Chester Elementary School Demolition ^(RSD) | 06/05/2011 |
| 71 | Fortier (Lusher) High School Refurbishment ^(OPSB) | 02/05/2016 |
| 72 | Francis W. Gregory Demolition ^(RSD) | 12/21/2011 |
| 73 | Frederick A. Douglass High Refurbishment ^(RSD) | 10/28/2014 |
| 74 | Frederick A. Douglass High School Science Lab ^(RSD) | 07/05/2016 |
| 75 | Frederick A. Douglass High Switchgear ^(RSD) | 08/04/2009 |
| 76 | Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD) | |
| 77 | Gaudet Elementary School Refurbishment ^(RSD) | 12/20/2016 |
| 78 | Gentilly Terrace Elementary School Refurbishment ^(RSD) | 09/22/2015 |
| 79 | George Mondy Elementary School Mothball ^(RSD) | |
| 80 | George Washington Carver School ^(RSD) | 03/07/2016 |
| 81 | George Washington Carver High School Demolition ^(RSD) | 08/24/2011 |
| 82 | Greater St. Stephens School ^(OPSB) | 03/18/2013 |
| 83 | Harriet R. Tubman Elementary School Selective Demolition ^(RSD) | 12/14/2014 |
| 84 | Harriet R. Tubman Elementary School Renovation ^(RSD) | 08/01/2018 |
| 85 | Harriet R. Tubman Cottage Renovation ^(RSD) | 08/02/2018 |
| 86 | Henry Allen Elementary School Refurbishment ^(RSD) | 03/08/2016 |
| 87 | Henry Allen Elementary School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 88 | Henry Allen Elementary School Roof ^(RSD) | 05/24/2010 |

| | | |
|-----|---|------------|
| 89 | Henry C. Schaumburg School Refurbishment ^(RSD) | 06/26/2015 |
| 90 | Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD) | 12/16/2011 |
| 91 | Holy Cross Modular Relocation ^(RSD) | 12/14/2010 |
| 92 | Israel M. Augustine Middle School Roof Replacement ^(RSD) | 04/13/2012 |
| 93 | Israel M. Augustine Middle School Mothball ^(RSD) | 01/18/2013 |
| 94 | James Derham Demolition ^(RSD) | 02/23/2012 |
| 95 | James W. Johnson Elementary School Roof ^(RSD) | 07/31/2010 |
| 96 | New Jean Batiste de Bienville School ^(RSD) | 06/15/2012 |
| 97 | Jean Gordon Elementary School Demolition ^(RSD) | 08/16/2010 |
| 98 | JoEllen Smith Medical Center Demolition ^(OPSB) | |
| 99 | John Dibert Elementary School Roof ^(RSD) | 08/20/2010 |
| 100 | John W. Hoffman Elementary School Demolition ^(RSD) | 05/25/2010 |
| 101 | John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD) | 11/05/2010 |
| 102 | John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD) | 08/05/2011 |
| 103 | John F. Kennedy Modular Demolition ^(RSD) | 09/16/2014 |
| 104 | John F. Kennedy High School Demolition ^(RSD) | 01/12/2012 |
| 105 | John McDonogh Senior High School Bleachers and Sprinklers ^(RSD) | 03/27/2014 |
| 106 | John McDonogh Senior High School Roof ^(RSD) | 05/04/2010 |
| 107 | John A. Shaw Elementary School Mothball ^(RSD) | 12/12/2012 |
| 108 | Joseph S. Clark Senior High School Roof Repairs ^(RSD) | 07/27/2012 |
| 109 | Joseph A. Craig Elementary Canopies ^(RSD) | 06/06/2011 |
| 110 | Joseph A. Craig Elementary Elevator Installation ^(RSD) | 01/20/2012 |
| 111 | Joseph A. Hardin Elementary Security Fencing ^(RSD) | 05/10/2011 |
| 112 | Lafayette Elementary School Roof and Masonry ^(RSD) | 06/22/2012 |
| 113 | Lake Area Landry Demolition ^(RSD) | 05/01/2008 |
| 114 | Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB) | 11/13/2015 |
| 115 | Langston Hughes Elementary School (Phase I) ^(RSD) | 08/11/2009 |
| 116 | Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD) | 11/10/2010 |
| 117 | Langston Hughes Elementary School - Dumpster Pad ^(RSD) | 10/12/2012 |
| 118 | Lawrence D. Crocker Elementary School Demolition ^(RSD) | 04/02/2010 |
| 119 | Laurel Elementary School Refurbishment ^(RSD) | 01/03/2018 |
| 120 | L.B. Landry Annex Demolition ^(RSD) | 05/02/2013 |
| 121 | Little Woods Elementary School Demolition ^(RSD) | 08/09/2010 |
| 122 | Little Woods School (Dolores T. Aaron Elementary School) ^(RSD) | 08/01/2013 |
| 123 | Live Oak Elementary School Refurbishment ^(RSD) | 01/06/2017 |
| 124 | Live Oak Elementary School Roof ^(RSD) | 08/04/2011 |
| 125 | Live Oak Elementary School Exterior Door Replacement ^(RSD) | 08/26/2011 |
| 126 | Lorraine Hansberry Elementary School Mothball ^(RSD) | 12/27/2012 |
| 127 | Louis D. Armstrong Elementary School ^(RSD) | 02/18/2013 |
| 128 | Lusher Elementary School Refurbishment ^(OPSB) | 10/31/2016 |
| 129 | Mahalia Jackson Elementary School ^(OPSB) | 05/11/2010 |
| 130 | Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB) | 03/06/2012 |
| 131 | Mahalia Jackson Elementary School Office Renovation ^(OPSB) | 04/30/2013 |
| 132 | Martin Behrman Elementary School Roof ^(RSD) | 02/23/2010 |
| 133 | Martin Luther King Jr. Elementary Canopy System ^(RSD) | 11/05/2011 |
| 134 | Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD) | 07/31/2012 |

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|-----|---|------------|
| 135 | Martin Luther King Jr. School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 136 | Mary Church Terrell Elementary School Demolition ^(RSD) | 04/17/2013 |
| 137 | Mary M. Bethune Elementary School Refurbishment ^(OPSB) | 10/26/2017 |
| 138 | Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB) | 01/24/2011 |
| 139 | Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB) | 01/21/2011 |
| 140 | McDonogh #7 High School Repairs ^(OPSB) | |
| 141 | McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD) | 06/11/2012 |
| 142 | McDonogh #28 School Refurbishment ^(RSD) | 03/15/2016 |
| 143 | McDonogh #28 Elementary School Roof ^(RSD) | 11/19/2011 |
| 144 | McDonogh #32 Roof Replacement ^(RSD) | 02/24/2012 |
| 145 | McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB) | 01/17/2014 |
| 146 | McDonogh #35 School at the Phillip/ Waters Site ^(OPSB) | 09/23/2015 |
| 147 | McDonogh #42 Elementary School Renovation ^(RSD) | 05/28/2015 |
| 148 | McDonogh #42 Elementary School Roof ^(RSD) | 12/21/2011 |
| 149 | McDonogh #42 Elementary School HVAC Replacement ^(RSD) | 08/09/2010 |
| 150 | Mildred C. Osborne Elementary School Demolition ^(RSD) | 02/18/2010 |
| 151 | Mildred C. Osborne Elementary School ^(RSD) | 12/03/2012 |
| 152 | Modular Campuses Close Outs ^(RSD) | |
| 153 | Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD) | 05/22/2013 |
| 154 | Modular Structures at Langston Hughes Elementary School ^(RSD) | 04/05/2010 |
| 155 | Morris F.X. Jeff Elementary School Demolition ^(RSD) | |
| 156 | Morris F.X. Jeff Elementary School Mothball ^(RSD) | 01/15/2013 |
| 157 | Murray G. Henderson Elementary School Roof ^(RSD) | 06/23/2012 |
| 158 | Nelson Elementary School Refurbishment ^(OPSB) | 04/18/2016 |
| 159 | New Andrew H. Wilson Elementary School ^(RSD) | 10/11/2009 |
| 160 | New Carter G. Woodson School ^(RSD) | 09/14/2012 |
| 161 | New Fannie C. Williams School ^(RSD) | 08/24/2012 |
| 162 | New Joseph A. Craig Elementary School ^(RSD) | 12/09/2009 |
| 163 | New L.B. Landry High School ^(RSD) | 06/30/2010 |
| 164 | New Lake Area High School ^(RSD) | 12/28/2009 |
| 165 | New Lawrence D. Crocker School ^(RSD) | 04/29/2013 |
| 166 | New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB) | 01/29/2016 |
| 167 | New Parkview School ^(RSD) | 10/12/2012 |
| 168 | New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD) | |
| 169 | New William Frantz Elementary School ^(RSD) | |
| 170 | New Orleans High School Signature Center Study ^(RSD) | |
| 171 | Oretha C. Haley Demo ^(RSD) | 05/07/2012 |
| 172 | Oretha C. Haley Elementary School Mothball ^(RSD) | 09/17/2012 |
| 173 | Parkview Elementary School Demolition ^(RSD) | 08/06/2009 |
| 174 | Paul L. Dunbar Elementary School Demolition ^(RSD) | 06/16/2010 |
| 175 | Paul L. Dunbar Elementary School ^(RSD) | 06/02/2015 |
| 176 | Paul B. Habans Elementary School ^(RSD) | 06/30/2016 |
| 177 | Paul B. Habans Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 178 | Phillis Wheatley Elementary School Demolition ^(RSD) | 09/26/2011 |
| 179 | Phillis Wheatley Elementary School ^(RSD) | 07/10/2014 |

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|-----|---|------------|
| 180 | Ray Abrams Elementary School ^(RSD) | 03/17/2017 |
| 181 | Rosenwald Elementary School Refurbishment ^(RSD) | 04/07/2016 |
| 182 | Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB) | 07/14/2011 |
| 183 | Samuel J. Green Elementary School Refurbishment ^(RSD) | 02/15/2016 |
| 184 | Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD) | 02/15/2016 |
| 185 | Sarah T. Reed High School Bleachers ^(RSD) | 01/11/2012 |
| 186 | Sarah T. Reed High School Auditorium Wall ^(RSD) | 03/29/2010 |
| 187 | Sarah T. Reed High School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 188 | Sarah T. Reed High School Refurbishment ^(RSD) | 12/01/2015 |
| 189 | Seabrook Computer Training Center Demolition ^(OPSB) | 06/25/2010 |
| 190 | Schaumburg Chillers ^(RSD) | 11/14/2008 |
| 191 | Schaumburg Elementary School Roof Repairs ^(RSD) | 05/09/2019 |
| 192 | Schwarz Alternative Repairs ^(RSD) | 07/14/2009 |
| 193 | Schwarz Alternative Modulares Demolition ^(RSD) | 04/02/2015 |
| 194 | Schwarz Modular Building Demolition ^(RSD) | 04/02/2015 |
| 195 | Sherwood Forest Elementary School Demolition ^(RSD) | 10/28/2010 |
| 196 | Sherwood Forest Elementary School ^(RSD) | 06/30/2016 |
| 197 | Small New Orleans East High School at Abramson ^(RSD) | 09/24/2015 |
| 198 | Sophie B. Wright School Renovation ^(RSD) | 06/08/2016 |
| 199 | Sophie B. Wright School Selective Demolition ^(RSD) | 01/31/2014 |
| 200 | Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB) | 07/26/2011 |
| 201 | Stuart R. Bradley Elementary School Demolition ^(RSD) | 01/27/2010 |
| 202 | Stuart R. Bradley Elementary School ^(RSD) | 06/26/2015 |
| 203 | Sylvanie Williams Elementary School AHU Replacement ^(RSD) | 07/30/2013 |
| 204 | Sylvanie Williams Elementary School Play Yard ^(RSD) | 09/23/2010 |
| 205 | Sylvanie Williams Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 206 | Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD) | 04/13/2012 |
| 207 | Sylvanie Williams Elementary School Refurbishment ^(RSD) | 02/18/2016 |
| 208 | Temporary Campus for McDonogh #11 Expropriation ^(OPSB) | |
| 209 | Thomas A. Edison Elementary School Demolition ^(RSD) | 03/25/2010 |
| 210 | Thomy Lafon Elementary School Demolition ^(RSD) | 11/27/2011 |
| 211 | Thomy Lafon School Interpretative Display ^(RSD) | 10/15/2013 |
| 212 | Thurgood Marshall Elementary School Refurbishment ^(RSD) | 08/10/2018 |
| 213 | Timbers Park Office Building #1 & #2 Demolition ^(OPSB) | 09/18/2011 |
| 214 | Timbers HVAC ^(OPSB) | 09/11/2013 |
| 215 | Timbers III - IT Room Relocation ^(OPSB) | 02/11/2015 |
| 216 | Village de L'est Elementary School Subsidence ^(RSD) | 06/18/2012 |
| 217 | Village de L'est Elementary School Refurbishment ^(RSD) | 10/12/2016 |
| 218 | Village de L'est Elementary School Roof and Modular Demolition ^(RSD) | 06/16/2013 |
| 219 | Vorice J. Waters Elementary School Demolition ^(RSD) | 01/14/2010 |
| 220 | Valena C. Jones Elementary School ^(RSD) | 01/10/2013 |
| 221 | Walter L. Cohen High School HVAC ^(RSD) | 04/04/2014 |
| 222 | Warren Easton High School Renovation ^(OPSB) | 12/15/2015 |
| 223 | Warren Easton School Courtyard Waterproofing ^(OPSB) | 11/24/2017 |
| 224 | Warren Easton High School Window Replacement ^(OPSB) | 09/07/2012 |
| 225 | West Bank Swing Space for Alice Harte Elementary School ^(OPSB) | 07/11/1931 |

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|-----|--|------------|
| 226 | New William J. Guste Elementary School ^(RSD) | 10/06/2008 |
| 227 | William J. Guste Elementary School Science Lab ^(RSD) | 08/04/2009 |
| 228 | William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD) | 04/15/2010 |
| 229 | William Frantz Elementary School Roof ^(RSD) | 08/12/2010 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/31/2022

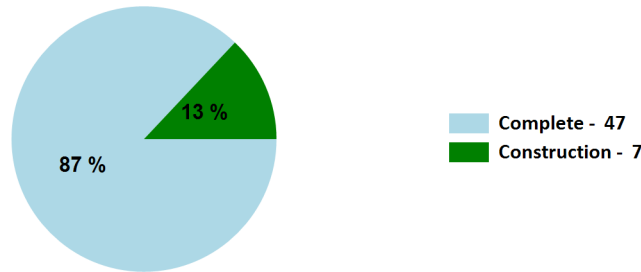
| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/AMENDMENTS | CONTRACT AMOUNTS |
|--|--|--------------------|---------------------------|--------------------------|-------------------------|
| DEMOLITIONS | | | | | |
| Crocker ES Construction | Mathes Brierre Architects | FEMA | \$ - | \$ 50,000.00 | \$ 50,000.00 |
| Crocker ES Construction Total | | | \$ - | \$ 50,000.00 | \$ 50,000.00 |
| PHASE 2 SCHOOLS | | | | | |
| Behrman ES Construction Gym Demo | Waggonner & Ball Architects, APC | FEMA | \$ - | \$ 47,338.00 | \$ 47,338.00 |
| Behrman ES Construction Gym Demo Total | | | \$ - | \$ 47,338.00 | \$ 47,338.00 |
| Behrman ES Construction New Gym | Waggonner & Ball Architects, APC | FEMA | \$ - | \$ 244,351.00 | \$ 244,351.00 |
| Behrman ES Construction New Gym Total | | | \$ - | \$ 244,351.00 | \$ 244,351.00 |
| Behrman ES Construction Selective Demo | Waggonner & Ball Architects, APC | FEMA | \$ - | \$ 64,837.00 | \$ 64,837.00 |
| Behrman ES Construction Selective Demo Total | | | \$ - | \$ 64,837.00 | \$ 64,837.00 |
| Behrman ES Construction Selective Demo/Gym Demo | Landis Construction Co., LLC | FEMA | \$ 1,342,128.00 | \$ - | \$ 1,342,128.00 |
| Behrman ES Construction Selective Demo/Gym Demo Total | | | \$ 1,342,128.00 | \$ - | \$ 1,342,128.00 |
| Behrman ES Construction(CMAR) | Waggonner & Ball Architects, APC SSRCx, LLC Landis Construction Co., LLC | FEMA | \$ 2,345,881.00 | \$ 414,344.69 | \$ 2,760,225.69 |
| | | FEMA | \$ 325,056.00 | \$ - | \$ 325,056.00 |
| | | Developer's Fees | \$ 1,190,459.83 | \$ - | \$ 1,190,459.83 |
| | | FEMA | \$ 20,854,527.17 | \$ - | \$ 20,854,527.17 |
| | | OSFF | \$ 11,000,000.00 | \$ - | \$ 11,000,000.00 |
| Behrman ES Construction(CMAR) Total | | | \$ 35,715,924.00 | \$ 414,344.69 | \$ 36,130,268.69 |
| Behrman ES Construction(CMAR) PreConstruction | Landis Construction Co., LLC | FEMA | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| Behrman ES Construction(CMAR) PreConstruction Total | | | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| Kerelec CTE Renovation(CMAR) | SCNZ Architects, LLC SSRCx, LLC Broadmoor, LLC | FEMA | \$ 2,198,720.00 | \$ 343,450.40 | \$ 2,542,170.40 |
| | | FEMA | \$ 226,473.00 | \$ - | \$ 226,473.00 |
| | | Developer's Fees | \$ 737,729.00 | \$ - | \$ 737,729.00 |
| Kerelec CTE Renovation(CMAR) Total | | | \$ 3,162,922.00 | \$ 343,450.40 | \$ 3,506,372.40 |
| Kerelec CTE Renovation(CMAR) Pre-Construction | Broadmoor, LLC | FEMA | \$ 125,000.00 | \$ 41,751.30 | \$ 166,751.30 |
| Kerelec CTE Renovation(CMAR) Pre-Construction Total | | | \$ 125,000.00 | \$ 41,751.30 | \$ 166,751.30 |
| Kerelec CTE Renovation(CMAR)/Selective Demo | Broadmoor, LLC | CDBG | \$ 20,718,164.32 | \$ - | \$ 20,718,164.32 |
| | | FEMA | \$ 5,392,606.68 | \$ - | \$ 5,392,606.68 |
| Kerelec CTE Renovation(CMAR)/Selective Demo Total | | | \$ 26,110,771.00 | \$ - | \$ 26,110,771.00 |
| Kerelec CTE Renovation(CMAR)GMP 2 | SCNZ Architects, LLC Broadmoor, LLC | OSFF | \$ 511,664.00 | \$ - | \$ 511,664.00 |
| | | OSFF | \$ 6,453,524.00 | \$ - | \$ 6,453,524.00 |
| Kerelec CTE Renovation(CMAR)GMP 2 Total | | | \$ 6,965,188.00 | \$ - | \$ 6,965,188.00 |
| Lafayette ES Renovation | N-Y Associates, Inc. Building Commissioning-TBD Gibbs Construction, L.L.C. | FEMA | \$ 53,076.55 | \$ 351,916.65 | \$ 404,993.20 |
| | | OPSB | \$ 694,852.45 | \$ - | \$ 694,852.45 |
| | | FEMA | \$ - | \$ - | \$ - |
| | | FEMA | \$ 2,629,644.20 | \$ 64,804.61 | \$ 2,694,448.81 |
| | | OPSB | \$ 5,145,355.80 | \$ 979,949.80 | \$ 6,125,305.60 |
| Lafayette ES Renovation Total | | | \$ 8,522,929.00 | \$ 1,396,671.06 | \$ 9,919,600.06 |
| New Booker T Washington HS - Environmental | APTIM(CB&I Government Solutions, Inc (Shaw) | FEMA | \$ 91,927.00 | \$ 223,540.00 | \$ 315,467.00 |
| | | HRSA | \$ - | \$ 9,500.00 | \$ 9,500.00 |
| New Booker T Washington HS - Environmental Total | | | \$ 91,927.00 | \$ 233,040.00 | \$ 324,967.00 |
| New Booker T Washington HS Interpretive Display | Bright Moments, LLC | FEMA | \$ 4,125.00 | \$ 58,712.51 | \$ 62,837.51 |
| New Booker T Washington HS Interpretive Display Total | | | \$ 4,125.00 | \$ 58,712.51 | \$ 62,837.51 |
| New Booker T Washington Medium High School | Hewitt-Washington & Associates Architects and Planners CORE Construction Services, L.L.C. | FEMA | \$ - | \$ 5,027,813.93 | \$ 5,027,813.93 |
| | | FEMA | \$ 63,095,152.00 | \$ (786,891.19) | \$ 44,109,515.69 |
| | | HRSA | \$ - | \$ - | \$ 490,359.44 |
| | | Insurance Proceeds | \$ - | \$ - | \$ 136,120.00 |
| | | Tax Credit | \$ - | \$ - | \$ 17,572,265.68 |
| New Booker T Washington Medium High School Total | | | \$ 63,095,152.00 | \$ 4,240,922.74 | \$ 67,336,074.74 |



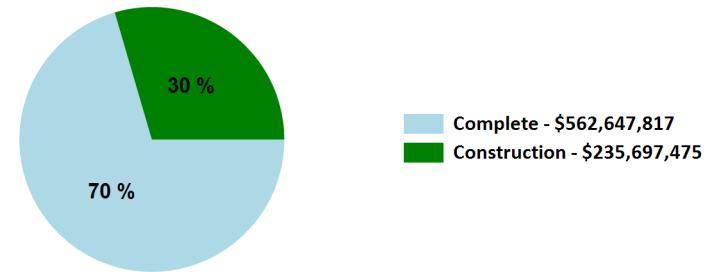
BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/31/2022

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/AMENDMENTS | CONTRACT AMOUNTS | |
|--|---|--------------------|---------------------------|--------------------------|-------------------------|-----------------|
| New Cohen HS (CMAR) | HMS Architects, APC | FEMA | \$ 1,271,281.70 | \$ 140,588.16 | \$ 1,411,869.86 | |
| | Grace Hebert | FEMA | | \$ 930,863.61 | \$ 930,863.61 | |
| | Thompson Builders | FEMA | \$ 154,175.00 | \$ - | \$ 154,175.00 | |
| | Lemoine Company, LLC | CDBG | \$ 17,909,094.46 | \$ - | \$ 17,909,094.46 | |
| | | Developer's Fees | \$ 1,267,644.20 | \$ - | \$ 1,267,644.20 | |
| | | FEMA | \$ 9,815,843.38 | \$ - | \$ 9,815,843.38 | |
| New Cohen HS (CMAR) Total | | | \$ 30,418,038.74 | \$ 1,071,451.77 | \$ 31,489,490.51 | |
| New Cohen HS (CMAR) PreConstruction | Lemoine Company, LLC | CDBG | \$ 140,000.00 | \$ - | \$ 140,000.00 | |
| New Cohen HS (CMAR) PreConstruction Total | | | \$ 140,000.00 | \$ - | \$ 140,000.00 | |
| New Cohen HS (CMAR) Selective Demo | Lemoine Company, LLC | CDBG | \$ 2,668,657.34 | \$ - | \$ 2,668,657.34 | |
| New Cohen HS (CMAR) Selective Demo Total | | | \$ 2,668,657.34 | \$ - | \$ 2,668,657.34 | |
| Sophie B Wright HS Renovation | Waggonner & Ball Architects, APC | FEMA | \$ 1,847,676.00 | \$ 729,814.09 | \$ 2,105,716.23 | |
| | | Tax Credit | | \$ - | \$ 471,773.86 | |
| | CORE Construction Services, L.L.C. | Developer's Fees | | \$ - | \$ 395,361.92 | \$ 395,361.92 |
| | | FEMA | \$ 24,308,000.00 | \$ 1,578,055.66 | \$ 19,721,057.94 | |
| | | Insurance Proceeds | | \$ - | \$ 72.05 | \$ 72.05 |
| | | Tax Credit | | \$ - | \$ - | \$ 5,769,563.75 |
| Sophie B Wright HS Renovation Total | | | \$ 26,155,676.00 | \$ 2,703,303.72 | \$ 28,463,545.75 | |
| Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring | Waggonner & Ball Architects, APC | Tax Credit | \$ - | \$ 22,454.00 | \$ 22,454.00 | |
| Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total | | | \$ - | \$ 22,454.00 | \$ 22,454.00 | |
| Behrman ES Construction (Archaeology) | Landis Construction Co., LLC | OSFF | \$ 1,194,332.00 | \$ - | \$ 1,194,332.00 | |
| Behrman ES Construction (Archaeology) Total | | | \$ 1,194,332.00 | \$ - | \$ 1,194,332.00 | |
| Lafayette ES Refurb | N-Y Associates, Inc. | FEMA | \$ 324,260.00 | \$ 90,978.90 | \$ 415,238.90 | |
| | | | | \$ - | \$ - | |
| Lafayette ES Refurb Total | | | \$ 324,260.00 | \$ 90,978.90 | \$ 415,238.90 | |
| Lafayette ES Refurb (Phase II) | N-Y Associates, Inc. | FEMA | \$ - | \$ 845,687.60 | \$ 845,687.60 | |
| Lafayette ES Refurb (Phase II) Total | | | \$ - | \$ 845,687.60 | \$ 845,687.60 | |
| OTHER PROFESSIONAL SERVICES | | | | | | |
| E-Rate Documentation | Educational Professional Services, LLC | Insurance Proceeds | \$ 18,000.00 | \$ - | \$ 18,000.00 | |
| | | | | \$ - | \$ - | |
| E-Rate Documentation Total | | | \$ 18,000.00 | \$ - | \$ 18,000.00 | |
| Program Management/Construction Management | Jacobs Project Management Company/CSRS Consortium | FEMA | \$ 22,629,667.00 | \$ 14,799,756.92 | \$ 36,810,584.62 | |
| | | Insurance Proceeds | \$ - | \$ - | \$ 618,839.30 | |
| Program Management/Construction Management Total | | | \$ 22,629,667.00 | \$ 14,799,756.92 | \$ 37,429,423.92 | |
| | | | | Grand Total | \$ 255,128,314.72 | |

Number of Projects by Phase



Value of Projects by Phase



| Design | Procurement | Construction | Complete | Planning |
|-----------------|-----------------|--|--|-----------------|
| <i>Total: 0</i> | <i>Total: 0</i> | Behrman Elementary School CMaR Booker T. Washington - New Career Technical Education High School at Kerlerec Street CMaR Lafayette ES - Refurb New Cohen High School CMaR New Karr High School CMAR Reed Modular Demolition <i>Total: 7</i> | A Jackson ES - Refurb Abrams ES - New Allen ES - Refurb Avery Alexander ES - New Bauduit ES - Refurb Bradley ES - New Carver HS - New D/B Crossman ES - Refurb Douglass HS - Refurb Drew ES - Reno Dunbar ES - New Eisenhower ES - Refurb Fischer ES-Refurb Fisk Howard - Exterior Envelope Fisk-Howard ES - New Gaudet ES-Refurb Gentilly Terrace ES - Refurb Green MS - Refurb Phase I & Phase II Habans ES - New D/B Harney ES - Gutters & Downspouts Harney ES - Interior Lighting Harney ES - Refurb John McDonogh HS - Reno Laurel ES - Refurb Lawless HS - New Live Oak Drainage & John McDonogh Waterproofing Live Oak ES - Refurb & Exploratory Demolition Marshall ES - Refurb Martin L King ES - Refurb | <i>Total: 0</i> |

McDonogh 28 - Flooring Renovation Phase 2

McDonogh 28 ES - Refurb

McDonogh 32 ES - Refurb

McDonogh 42 ES - Reno

Morial ES - New

NO East HS @Abramson - New

Reed HS - Refurb

Rosenwald ES - Refurb

Schaumburg ES - Refurb

Schaumburg Roof

Sherwood Forest ES - New D/B

Sophie B Wright HS - Phase 2 Interior
Painting and Wood Floor Repairs

Sophie B Wright HS - Reno

Sylvanie Williams - Refurb

Tubman ES - Reno

Village de L'Est ES - Environmental

Village de L'Est ES - Refurb

Wicker ES - Refurb

Total: 47