

Superintendent's Report June 2023



RECOVERY
School District
Excellence.Equity.Community.



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Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$114,000,000 in open contracts for the capital program after issuing \$110,000,000 in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$460,000, account for less than one percent (0.46%) of the total open construction contracts. RSD anticipates issuing no new contracts in construction contracts/change orders, and \$367,000 in professional service contracts/amendments in July.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of June 30, 2023. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of June 30, 2023. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of June 30, 2023. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

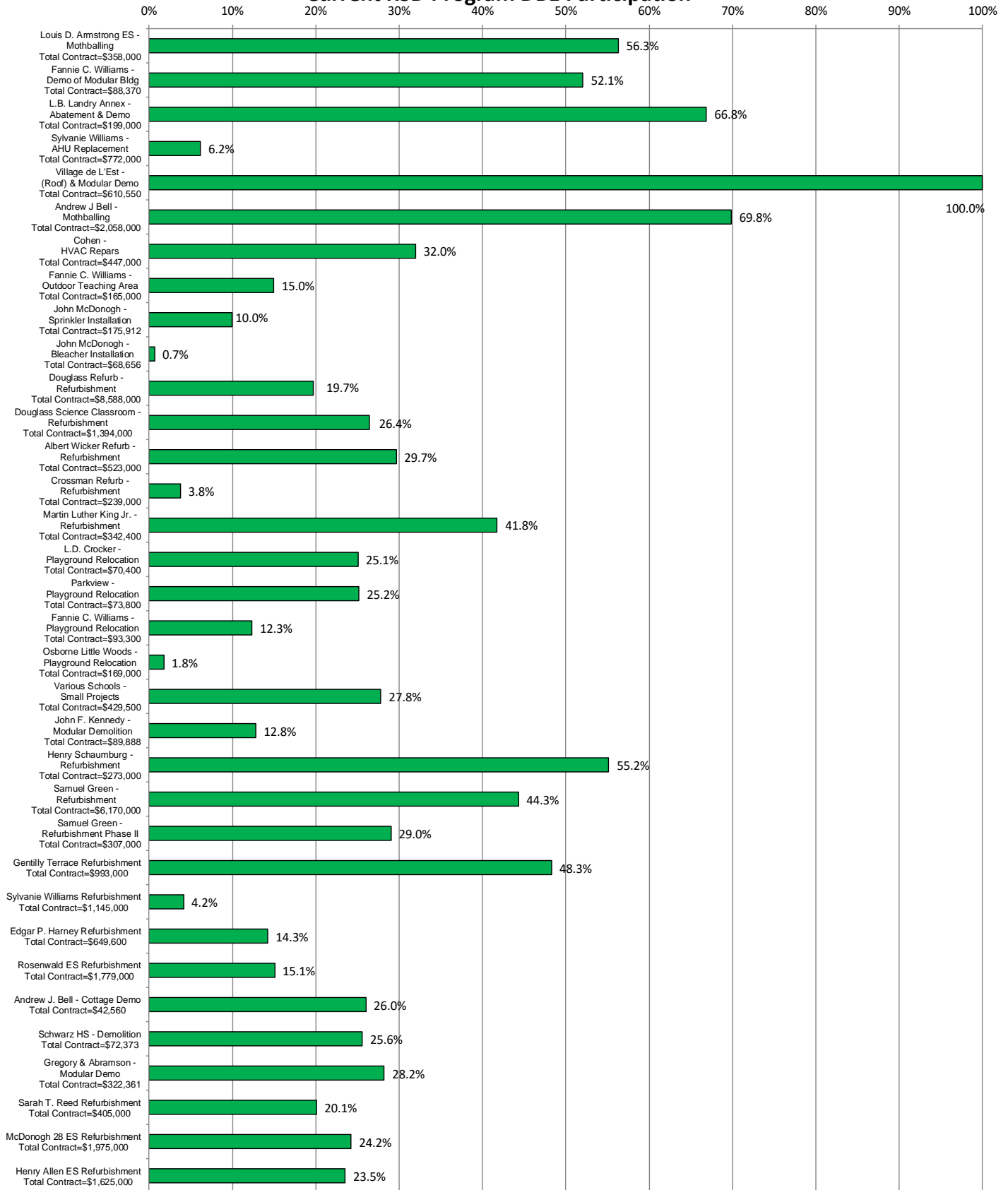
CMAR New:

DBE Contractors secured subcontracts on 6 projects as of June 30, 2023. The DBE subcontracts value is \$85,086,724 of the \$241,997,237 total of awarded contracts.

Total Amount of Contracts: \$ 802,250,293

* DBE provisions were included in projects bid after June 30, 2012

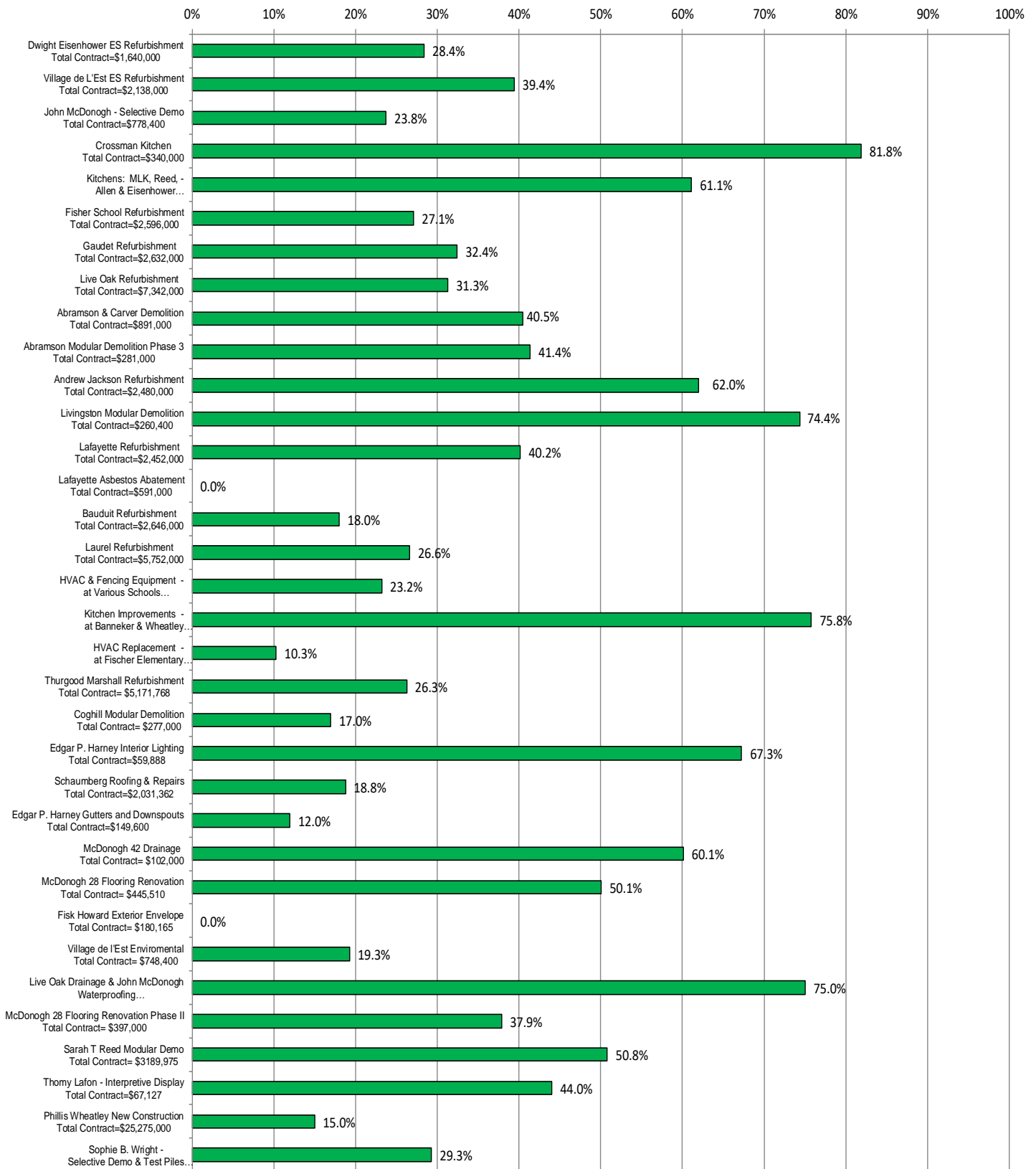
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



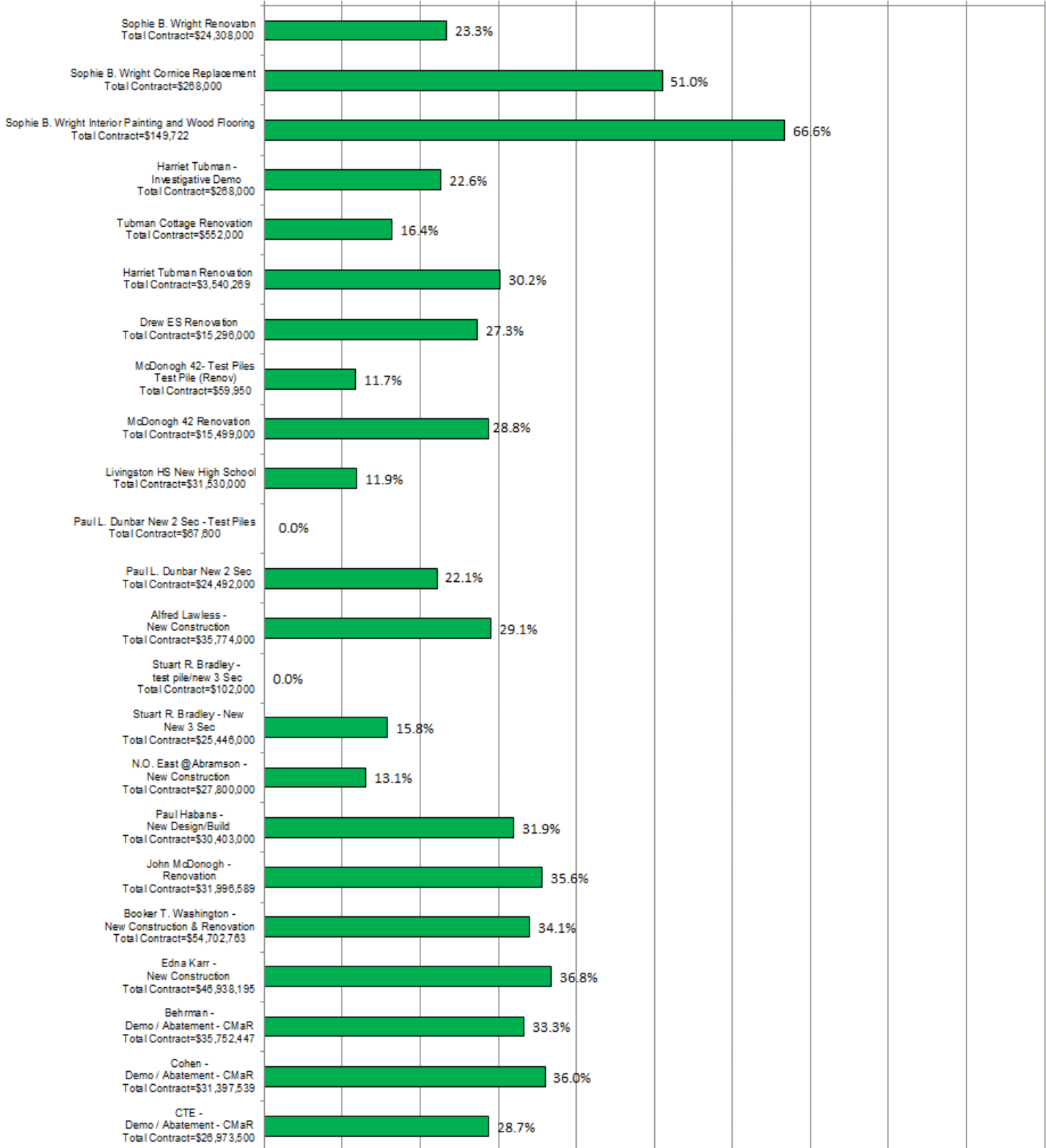
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

Axis Title

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggonner & Ball Architects

Contractor - Landis Construction

Construction Phase

- Contractor addressing warranty items
- Awaiting delivery of ice makers
- Fielding proposals for installation of attic stair guardrail



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Construction Phase

- User training in progress
- Warranty tickets being issued
- Working to procure stormwater bond



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Construction Phase

- Contractor addressing warranty items
- Working to procure stormwater bond



Comprehensive List - Completed Projects

| | | |
|----|---|------------|
| 1 | Abrams Morial Abramson Coghill Demolition ^(RSD) | 11/17/2008 |
| 2 | A. D. Cross Elementary School Energy Conservation ^(RSD) | |
| 3 | A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD) | 06/12/2012 |
| 4 | A. D. Crossman Elementary School Refurbishment ^(RSD) | 06/04/2014 |
| 5 | A. D. Crossman School Kitchen Refurbishment ^(RSD) | 01/15/2017 |
| 6 | A. P. Tureaud Elementary School Roof Repairs ^(RSD) | 06/13/2013 |
| 7 | Agnes Bauduit Elementary School Refurbishment ^(RSD) | 10/31/2017 |
| 8 | Agnes Bauduit Elementary School Boiler ^(RSD) | 12/07/2009 |
| 9 | Albert Wicker Elementary School Refurbishment ^(RSD) | 03/27/2014 |
| 10 | Albert Wicker Elementary School Roof Repairs ^(RSD) | 06/13/2013 |
| 11 | Alfred Lawless Senior ^(RSD) | 12/18/2015 |
| 12 | Alfred Lawless Senior High Security Fencing ^(RSD) | 06/15/2011 |
| 13 | Alice M. Harte Elementary School ^(OPSB) | 11/19/2014 |
| 14 | Alice M. Harte Elementary School Demolition ^(OPSB) | 12/14/2011 |
| 15 | Andrew J. Bell Junior High School Roof Replacement ^(RSD) | 02/08/2014 |
| 16 | Andrew J. Bell Junior High School Mothball ^(RSD) | 06/28/2011 |
| 17 | Andrew Jackson Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 18 | Andrew Jackson Elementary School Solar Panels ^(RSD) | 01/14/2013 |
| 19 | Andrew H. Wilson Elementary School Cottage ^(RSD) | 10/11/2010 |
| 20 | Arthur Ashe Elementary School Kitchen Renovation ^(OPSB) | |
| 21 | Augustine Elementary School Roof ^(RSD) | 04/13/2012 |
| 22 | Avery-Alexander Elementary School ^(RSD) | 06/19/2017 |
| 23 | Avery-Alexander Elementary School Demolition ^(RSD) | 06/15/2012 |
| 24 | Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD) | 10/30/2017 |
| 25 | Barbara C. Jordan Elementary School Demolition ^(RSD) | 05/30/2011 |
| 26 | Bell JH Shoring ^(RSD) | 06/28/2011 |
| 27 | Benjamin Banneker Elementary School Energy Conservation ^(RSD) | |
| 28 | Benjamin Franklin Senior High School ^(OPSB) | 08/23/2013 |
| 29 | Bienville Elementary School Demolition ^(RSD) | 05/04/2009 |
| 30 | Booker T. Washington High School Environmental Remediation ^(RSD) | 12/13/2015 |
| 31 | Booker T. Washington High School Partial Demolition ^(RSD) | 04/07/2013 |
| 32 | Carter G. Woodson Middle School Demolition ^(RSD) | 02/09/2010 |
| 33 | Central Services Warehouse Demolition ^(OPSB) | 01/05/2012 |
| 34 | Charles J. Colton Elementary Selective Demolition ^(RSD) | 07/26/2010 |
| 35 | Charles J. Colton Elementary School ^(RSD) | 05/23/2013 |
| 36 | Charles R. Drew Elementary School ^(RSD) | 04/17/2015 |
| 37 | Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD) | 06/08/2011 |
| 38 | Cohen High School Health Clinic ^(RSD) | 12/24/2008 |
| 39 | Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD) | |
| 40 | Demolition of Modular Buildings at Coghill ^(RSD) | 12/26/2018 |
| 41 | Demolition of Modular Buildings at Gregory and Abramson ^(RSD) | 06/23/2015 |
| 42 | Demolition of Modular Buildings at Abramson and Carver ^(RSD) | 01/18/2017 |

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|----|---|------------|
| 43 | Demolition of Modular Buildings at Livingston ^(RSD) | 01/18/2017 |
| 44 | Douglass High School Under Floor Utilities ^(RSD) | |
| 45 | Dr. Martin Luther King School Roof Repairs ^(RSD) | 06/13/2012 |
| 46 | Dr. Martin Luther King Jr. School Renovation ^(RSD) | 12/15/2014 |
| 47 | Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 48 | Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 49 | Dwight D. Eisenhower Elementary School Refurbishment ^(RSD) | 12/23/2015 |
| 50 | East Bank Swing Space for Audubon Charter School ^(OPSB) | 12/30/2011 |
| 51 | Edgar P. Harney Elementary School Refurbishment ^(RSD) | |
| 52 | Edgar P. Harney Elementary School Roof Repairs ^(RSD) | 06/13/2012 |
| 53 | Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD) | 01/09/2019 |
| 54 | Edgar P. Harney Elementary School Lighting Repairs ^(RSD) | 08/08/2018 |
| 55 | Edna Karr High School - Gymnasium Repair ^(OPSB) | 12/23/2013 |
| 56 | Edna Karr High School - Assessment ^(OPSB) | |
| 57 | Edward Livingston Middle School Demolition ^(RSD) | 09/28/2010 |
| 58 | Edward Henry Phillips Junior High School Demolition ^(OPSB) | 11/19/2010 |
| 59 | New Edward Hynes School ^(OPSB) | 02/06/2012 |
| 60 | Edwards Hardin Lockett Lawless Demolition ^(RSD) | 11/03/2008 |
| 61 | Edward Livingston High School ^(RSD) | 01/05/2015 |
| 62 | Eleanor L. McMMain School Replacement of Existing Chillers ^(OPSB) | 08/30/2011 |
| 63 | Eleanor L. McMMain School Clinic ^(OPSB) | 07/24/2013 |
| 64 | Eleanor L. McMMain School Maintenance Upgrades ^(OPSB) | 12/12/2016 |
| 65 | Eleanor L. McMMain School Roof Replacement ^(OPSB) | 05/13/2016 |
| 66 | Ernest "Dutch" Morial Elementary ^(RSD) | 03/17/2017 |
| 67 | Ernest N. Morial Elementary Security Fencing ^(RSD) | 05/10/2011 |
| 68 | Fannie C. Williams Elementary School Demolition ^(RSD) | 03/10/2009 |
| 69 | Fisk-Howard Elementary School Demolition ^(RSD) | 10/04/2011 |
| 70 | Florence J. Chester Elementary School Demolition ^(RSD) | 06/05/2011 |
| 71 | Fortier (Lusher) High School Refurbishment ^(OPSB) | 02/05/2016 |
| 72 | Francis W. Gregory Demolition ^(RSD) | 12/21/2011 |
| 73 | Frederick A. Douglass High Refurbishment ^(RSD) | 10/28/2014 |
| 74 | Frederick A. Douglass High School Science Lab ^(RSD) | 07/05/2016 |
| 75 | Frederick A. Douglass High Switchgear ^(RSD) | 08/04/2009 |
| 76 | Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD) | |
| 77 | Gaudet Elementary School Refurbishment ^(RSD) | 12/20/2016 |
| 78 | Gentilly Terrace Elementary School Refurbishment ^(RSD) | 09/22/2015 |
| 79 | George Mondy Elementary School Mothball ^(RSD) | |
| 80 | George Washington Carver School ^(RSD) | 03/07/2016 |
| 81 | George Washington Carver High School Demolition ^(RSD) | 08/24/2011 |
| 82 | Greater St. Stephens School ^(OPSB) | 03/18/2013 |
| 83 | Harriet R. Tubman Elementary School Selective Demolition ^(RSD) | 12/14/2014 |
| 84 | Harriet R. Tubman Elementary School Renovation ^(RSD) | 08/01/2018 |
| 85 | Harriet R. Tubman Cottage Renovation ^(RSD) | 08/02/2018 |
| 86 | Henry Allen Elementary School Refurbishment ^(RSD) | 03/08/2016 |
| 87 | Henry Allen Elementary School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 88 | Henry Allen Elementary School Roof ^(RSD) | 05/24/2010 |

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|-----|---|------------|
| 89 | Henry C. Schaumburg School Refurbishment ^(RSD) | 06/26/2015 |
| 90 | Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD) | 12/16/2011 |
| 91 | Holy Cross Modular Relocation ^(RSD) | 12/14/2010 |
| 92 | Israel M. Augustine Middle School Roof Replacement ^(RSD) | 04/13/2012 |
| 93 | Israel M. Augustine Middle School Mothball ^(RSD) | 01/18/2013 |
| 94 | James Derham Demolition ^(RSD) | 02/23/2012 |
| 95 | James W. Johnson Elementary School Roof ^(RSD) | 07/31/2010 |
| 96 | New Jean Batiste de Bienville School ^(RSD) | 06/15/2012 |
| 97 | Jean Gordon Elementary School Demolition ^(RSD) | 08/16/2010 |
| 98 | JoEllen Smith Medical Center Demolition ^(OPSB) | |
| 99 | John Dibert Elementary School Roof ^(RSD) | 08/20/2010 |
| 100 | John W. Hoffman Elementary School Demolition ^(RSD) | 05/25/2010 |
| 101 | John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD) | 11/05/2010 |
| 102 | John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD) | 08/05/2011 |
| 103 | John F. Kennedy Modular Demolition ^(RSD) | 09/16/2014 |
| 104 | John F. Kennedy High School Demolition ^(RSD) | 01/12/2012 |
| 105 | John McDonogh Senior High School Bleachers and Sprinklers ^(RSD) | 03/27/2014 |
| 106 | John McDonogh Senior High School Roof ^(RSD) | 05/04/2010 |
| 107 | John A. Shaw Elementary School Mothball ^(RSD) | 12/12/2012 |
| 108 | Joseph S. Clark Senior High School Roof Repairs ^(RSD) | 07/27/2012 |
| 109 | Joseph A. Craig Elementary Canopies ^(RSD) | 06/06/2011 |
| 110 | Joseph A. Craig Elementary Elevator Installation ^(RSD) | 01/20/2012 |
| 111 | Joseph A. Hardin Elementary Security Fencing ^(RSD) | 05/10/2011 |
| 112 | Lafayette Elementary School Roof and Masonry ^(RSD) | 06/22/2012 |
| 113 | Lake Area Landry Demolition ^(RSD) | 05/01/2008 |
| 114 | Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB) | 11/13/2015 |
| 115 | Langston Hughes Elementary School (Phase I) ^(RSD) | 08/11/2009 |
| 116 | Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD) | 11/10/2010 |
| 117 | Langston Hughes Elementary School - Dumpster Pad ^(RSD) | 10/12/2012 |
| 118 | Lawrence D. Crocker Elementary School Demolition ^(RSD) | 04/02/2010 |
| 119 | Laurel Elementary School Refurbishment ^(RSD) | 01/03/2018 |
| 120 | L.B. Landry Annex Demolition ^(RSD) | 05/02/2013 |
| 121 | Little Woods Elementary School Demolition ^(RSD) | 08/09/2010 |
| 122 | Little Woods School (Dolores T. Aaron Elementary School) ^(RSD) | 08/01/2013 |
| 123 | Live Oak Elementary School Refurbishment ^(RSD) | 01/06/2017 |
| 124 | Live Oak Elementary School Roof ^(RSD) | 08/04/2011 |
| 125 | Live Oak Elementary School Exterior Door Replacement ^(RSD) | 08/26/2011 |
| 126 | Lorraine Hansberry Elementary School Mothball ^(RSD) | 12/27/2012 |
| 127 | Louis D. Armstrong Elementary School ^(RSD) | 02/18/2013 |
| 128 | Lusher Elementary School Refurbishment ^(OPSB) | 10/31/2016 |
| 129 | Mahalia Jackson Elementary School ^(OPSB) | 05/11/2010 |
| 130 | Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB) | 03/06/2012 |
| 131 | Mahalia Jackson Elementary School Office Renovation ^(OPSB) | 04/30/2013 |
| 132 | Martin Behrman Elementary School Roof ^(RSD) | 02/23/2010 |
| 133 | Martin Luther King Jr. Elementary Canopy System ^(RSD) | 11/05/2011 |
| 134 | Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD) | 07/31/2012 |

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|-----|---|------------|
| 135 | Martin Luther King Jr. School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 136 | Mary Church Terrell Elementary School Demolition ^(RSD) | 04/17/2013 |
| 137 | Mary M. Bethune Elementary School Refurbishment ^(OPSB) | 10/26/2017 |
| 138 | Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB) | 01/24/2011 |
| 139 | Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB) | 01/21/2011 |
| 140 | McDonogh #7 High School Repairs ^(OPSB) | |
| 141 | McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD) | 06/11/2012 |
| 142 | McDonogh #28 School Refurbishment ^(RSD) | 03/15/2016 |
| 143 | McDonogh #28 Elementary School Roof ^(RSD) | 11/19/2011 |
| 144 | McDonogh #32 Roof Replacement ^(RSD) | 02/24/2012 |
| 145 | McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB) | 01/17/2014 |
| 146 | McDonogh #35 School at the Phillip/ Waters Site ^(OPSB) | 09/23/2015 |
| 147 | McDonogh #42 Elementary School Renovation ^(RSD) | 05/28/2015 |
| 148 | McDonogh #42 Elementary School Roof ^(RSD) | 12/21/2011 |
| 149 | McDonogh #42 Elementary School HVAC Replacement ^(RSD) | 08/09/2010 |
| 150 | Mildred C. Osborne Elementary School Demolition ^(RSD) | 02/18/2010 |
| 151 | Mildred C. Osborne Elementary School ^(RSD) | 12/03/2012 |
| 152 | Modular Campuses Close Outs ^(RSD) | |
| 153 | Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD) | 05/22/2013 |
| 154 | Modular Structures at Langston Hughes Elementary School ^(RSD) | 04/05/2010 |
| 155 | Morris F.X. Jeff Elementary School Demolition ^(RSD) | |
| 156 | Morris F.X. Jeff Elementary School Mothball ^(RSD) | 01/15/2013 |
| 157 | Murray G. Henderson Elementary School Roof ^(RSD) | 06/23/2012 |
| 158 | Nelson Elementary School Refurbishment ^(OPSB) | 04/18/2016 |
| 159 | New Andrew H. Wilson Elementary School ^(RSD) | 10/11/2009 |
| 160 | New Carter G. Woodson School ^(RSD) | 09/14/2012 |
| 161 | New Fannie C. Williams School ^(RSD) | 08/24/2012 |
| 162 | New Joseph A. Craig Elementary School ^(RSD) | 12/09/2009 |
| 163 | New L.B. Landry High School ^(RSD) | 06/30/2010 |
| 164 | New Lake Area High School ^(RSD) | 12/28/2009 |
| 165 | New Lawrence D. Crocker School ^(RSD) | 04/29/2013 |
| 166 | New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB) | 01/29/2016 |
| 167 | New Parkview School ^(RSD) | 10/12/2012 |
| 168 | New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD) | |
| 169 | New William Frantz Elementary School ^(RSD) | |
| 170 | New Orleans High School Signature Center Study ^(RSD) | |
| 171 | Oretha C. Haley Demo ^(RSD) | 05/07/2012 |
| 172 | Oretha C. Haley Elementary School Mothball ^(RSD) | 09/17/2012 |
| 173 | Parkview Elementary School Demolition ^(RSD) | 08/06/2009 |
| 174 | Paul L. Dunbar Elementary School Demolition ^(RSD) | 06/16/2010 |
| 175 | Paul L. Dunbar Elementary School ^(RSD) | 06/02/2015 |
| 176 | Paul B. Habans Elementary School ^(RSD) | 06/30/2016 |
| 177 | Paul B. Habans Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 178 | Phillis Wheatley Elementary School Demolition ^(RSD) | 09/26/2011 |
| 179 | Phillis Wheatley Elementary School ^(RSD) | 07/10/2014 |

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|-----|---|------------|
| 180 | Ray Abrams Elementary School ^(RSD) | 03/17/2017 |
| 181 | Rosenwald Elementary School Refurbishment ^(RSD) | 04/07/2016 |
| 182 | Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB) | 07/14/2011 |
| 183 | Samuel J. Green Elementary School Refurbishment ^(RSD) | 02/15/2016 |
| 184 | Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD) | 02/15/2016 |
| 185 | Sarah T. Reed High School Bleachers ^(RSD) | 01/11/2012 |
| 186 | Sarah T. Reed High School Auditorium Wall ^(RSD) | 03/29/2010 |
| 187 | Sarah T. Reed High School Kitchen Refurbishment ^(RSD) | 02/18/2016 |
| 188 | Sarah T. Reed High School Refurbishment ^(RSD) | 12/01/2015 |
| 189 | Seabrook Computer Training Center Demolition ^(OPSB) | 06/25/2010 |
| 190 | Schaumburg Chillers ^(RSD) | 11/14/2008 |
| 191 | Schaumburg Elementary School Roof Repairs ^(RSD) | 05/09/2019 |
| 192 | Schwarz Alternative Repairs ^(RSD) | 07/14/2009 |
| 193 | Schwarz Alternative Modulars Demolition ^(RSD) | 04/02/2015 |
| 194 | Schwarz Modular Building Demolition ^(RSD) | 04/02/2015 |
| 195 | Sherwood Forest Elementary School Demolition ^(RSD) | 10/28/2010 |
| 196 | Sherwood Forest Elementary School ^(RSD) | 06/30/2016 |
| 197 | Small New Orleans East High School at Abramson ^(RSD) | 09/24/2015 |
| 198 | Sophie B. Wright School Renovation ^(RSD) | 06/08/2016 |
| 199 | Sophie B. Wright School Selective Demolition ^(RSD) | 01/31/2014 |
| 200 | Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB) | 07/26/2011 |
| 201 | Stuart R. Bradley Elementary School Demolition ^(RSD) | 01/27/2010 |
| 202 | Stuart R. Bradley Elementary School ^(RSD) | 06/26/2015 |
| 203 | Sylvanie Williams Elementary School AHU Replacement ^(RSD) | 07/30/2013 |
| 204 | Sylvanie Williams Elementary School Play Yard ^(RSD) | 09/23/2010 |
| 205 | Sylvanie Williams Elementary School Roof Repairs ^(RSD) | 07/27/2012 |
| 206 | Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD) | 04/13/2012 |
| 207 | Sylvanie Williams Elementary School Refurbishment ^(RSD) | 02/18/2016 |
| 208 | Temporary Campus for McDonogh #11 Expropriation ^(OPSB) | |
| 209 | Thomas A. Edison Elementary School Demolition ^(RSD) | 03/25/2010 |
| 210 | Thomy Lafon Elementary School Demolition ^(RSD) | 11/27/2011 |
| 211 | Thomy Lafon School Interpretative Display ^(RSD) | 10/15/2013 |
| 212 | Thurgood Marshall Elementary School Refurbishment ^(RSD) | 08/10/2018 |
| 213 | Timbers Park Office Building #1 & #2 Demolition ^(OPSB) | 09/18/2011 |
| 214 | Timbers HVAC ^(OPSB) | 09/11/2013 |
| 215 | Timbers III - IT Room Relocation ^(OPSB) | 02/11/2015 |
| 216 | Village de L'est Elementary School Subsidence ^(RSD) | 06/18/2012 |
| 217 | Village de L'est Elementary School Refurbishment ^(RSD) | 10/12/2016 |
| 218 | Village de L'est Elementary School Roof and Modular Demolition ^(RSD) | 06/16/2013 |
| 219 | Vorice J. Waters Elementary School Demolition ^(RSD) | 01/14/2010 |
| 220 | Valena C. Jones Elementary School ^(RSD) | 01/10/2013 |
| 221 | Walter L. Cohen High School HVAC ^(RSD) | 04/04/2014 |
| 222 | Warren Easton High School Renovation ^(OPSB) | 12/15/2015 |
| 223 | Warren Easton School Courtyard Waterproofing ^(OPSB) | 11/24/2017 |
| 224 | Warren Easton High School Window Replacement ^(OPSB) | 09/07/2012 |
| 225 | West Bank Swing Space for Alice Harte Elementary School ^(OPSB) | 07/11/1931 |

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| 226 | New William J. Guste Elementary School ^(RSD) | 10/06/2008 |
| 227 | William J. Guste Elementary School Science Lab ^(RSD) | 08/04/2009 |
| 228 | William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD) | 04/15/2010 |
| 229 | William Frantz Elementary School Roof ^(RSD) | 08/12/2010 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 06/30/2023

| Project | Contractor/Architect | Funding Source | Original Contract Amounts | Change Orders/Amendments | Contract Amounts |
|--|----------------------------------|------------------|---------------------------|--------------------------|-------------------------|
| PHASE 1 SCHOOLS | | | | | |
| Crocker ES Construction | Mathes Brierre Architects | FEMA | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| Crocker ES Construction Total | | | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| PHASE 2 SCHOOLS | | | | | |
| Behrman ES Construction Gym Demo | Waggonner & Ball Architects, APC | FEMA | \$ - | \$ - | \$ - |
| Behrman ES Construction Gym Demo Total | | | \$ - | \$ - | \$ - |
| Behrman ES Construction Selective Demo | Waggonner & Ball Architects, APC | FEMA | \$ - | \$ 64,837.00 | \$ 64,837.00 |
| Behrman ES Construction Selective Demo Total | | | \$ - | \$ 64,837.00 | \$ 64,837.00 |
| Behrman ES Construction Selective Demo/Gym Demo | Landis Construction Co., LLC | FEMA | \$ 1,214,934.00 | \$ - | \$ 1,214,934.00 |
| Behrman ES Construction Selective Demo/Gym Demo Total | | | \$ 1,214,934.00 | \$ - | \$ 1,214,934.00 |
| Behrman ES Construction(CMAR) | Waggonner & Ball Architects, APC | FEMA | \$ 2,345,881.00 | \$ 380,219.36 | \$ 2,475,897.50 |
| | | Tax Credit | \$ - | \$ - | \$ 250,202.86 |
| | SSRCx, LLC | FEMA | \$ 325,056.00 | \$ - | \$ 135,710.88 |
| | | Tax Credit | \$ - | \$ - | \$ 189,345.12 |
| | Landis Construction Co., LLC | Developer's Fees | \$ 2,398,150.00 | \$ - | \$ 2,398,150.00 |
| | | FEMA | \$ 18,672,286.23 | \$ 139,444.06 | \$ 18,746,667.00 |
| | | OSFF | \$ 10,350,949.00 | \$ - | \$ 10,350,949.00 |
| | | Tax Credit | \$ 2,945,127.71 | \$ - | \$ 3,010,191.00 |
| Behrman ES Construction(CMAR) Total | | | \$ 37,037,449.94 | \$ 519,663.42 | \$ 37,557,113.36 |
| Behrman ES Construction(CMAR) PreConstruction | Landis Construction Co., LLC | FEMA | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| Behrman ES Construction(CMAR) PreConstruction Total | | | \$ 170,000.00 | \$ - | \$ 170,000.00 |
| New Cohen HS (CMAR) | Grace Hebert | FEMA | \$ - | \$ 930,863.61 | \$ 930,863.61 |
| | | FEMA | \$ 1,271,281.70 | \$ 140,588.16 | \$ 1,411,869.86 |
| | Thompson Builders | FEMA | \$ 154,175.00 | \$ - | \$ 154,175.00 |
| | | CDBG | \$ 17,909,094.46 | \$ - | \$ 18,312,794.94 |
| | Lemoine Company, LLC | Developer's Fees | \$ 1,267,644.20 | \$ - | \$ 1,267,644.20 |
| | | FEMA | \$ 9,815,843.38 | \$ - | \$ 9,412,142.90 |
| New Cohen HS (CMAR) Total | | | \$ 30,418,038.74 | \$ 1,071,451.77 | \$ 31,489,490.51 |
| New Cohen HS (CMAR) PreConstruction | Lemoine Company, LLC | CDBG | \$ 140,000.00 | \$ - | \$ 140,000.00 |
| New Cohen HS (CMAR) PreConstruction Total | | | \$ 140,000.00 | \$ - | \$ 140,000.00 |
| New Cohen HS (CMAR) Selective Demo | Lemoine Company, LLC | CDBG | \$ 2,264,956.95 | \$ - | \$ 2,264,956.95 |
| New Cohen HS (CMAR) Selective Demo Total | | | \$ 2,264,956.95 | \$ - | \$ 2,264,956.95 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 06/30/2023

| Project | Contractor/Architect | Funding Source | Original Contract Amounts | Change Orders/Amendments | Contract Amounts |
|---|----------------------|------------------|---------------------------|--------------------------|--------------------------|
| Kerlerec CTE Renovation(CMAR) | SCNZ Architects, LLC | FEMA | \$ 2,198,720.00 | \$ 387,728.50 | \$ 2,586,448.50 |
| | SSRCx, LLC | FEMA | \$ 226,473.00 | \$ - | \$ 226,473.00 |
| Kerlerec CTE Renovation(CMAR) Total | | | \$ 2,425,193.00 | \$ 387,728.50 | \$ 2,812,921.50 |
| Kerlerec CTE Renovation(CMAR) Pre-Construction | Broadmoor, LLC | FEMA | \$ 125,000.00 | \$ 41,751.30 | \$ 166,751.30 |
| Kerlerec CTE Renovation(CMAR) Pre-Construction Total | | | \$ 125,000.00 | \$ 41,751.30 | \$ 166,751.30 |
| Kerlerec CTE Renovation(CMAR)/Selective Demo | Broadmoor, LLC | CDBG | \$ 20,633,164.00 | \$ 253,626.31 | \$ 20,886,790.31 |
| | | Developer's Fees | \$ 737,728.00 | \$ - | \$ 737,728.00 |
| | | FEMA | \$ 9,100,584.09 | \$ - | \$ 9,100,584.09 |
| Kerlerec CTE Renovation(CMAR)/Selective Demo Total | | | \$ 30,471,476.09 | \$ 253,626.31 | \$ 30,725,102.40 |
| Kerlerec CTE Renovation(CMAR)GMP 2 | SCNZ Architects, LLC | FEMA | \$ - | \$ 523,205.20 | \$ 523,205.20 |
| | Broadmoor, LLC | OSFF | \$ 2,830,548.00 | \$ 26,076.57 | \$ 2,856,624.57 |
| Kerlerec CTE Renovation(CMAR)GMP 2 Total | | | \$ 2,830,548.00 | \$ 549,281.77 | \$ 3,379,829.77 |
| Grand Total | | | \$ 107,097,596.72 | \$ 2,888,340.07 | \$ 109,985,936.79 |

| Other Services | | | | | |
|---|---|--------------------|------------------------|-------------|------------------------|
| E-Rate Documentation | Educational Professional Services, LLC | Insurance Proceeds | \$ 18,000.00 | \$ - | \$ 18,000.00 |
| E-Rate Documentation Total | | | \$ 18,000.00 | \$ - | \$ 18,000.00 |
| Program Management/Construction Management | Jacobs Project Management Company/CSRS Consortium | Developer's Fees | \$ 4,855,172.50 | \$ - | \$ 4,855,172.50 |
| Program Management/Construction Management Total | | | \$ 4,855,172.50 | \$ - | \$ 4,855,172.50 |

Grand Total \$ **114,909,109.29**