

# Superintendent's Report July 2023



RECOVERY  
School District  
Excellence.Equity.Community.



**Dr. Cade Brumley**  
Louisiana Department  
of Education



Prepared By

**JACOBS / CSRS**  
PROGRAM MANAGEMENT

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# Overview

## FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$114,000,000 in open contracts for the capital program after no new contracts, change orders and amendments in July. In addition, the total change orders to date, \$ 445,000 accounts for less than one percent (0.44%) of the total open construction contracts. RSD anticipates issuing no new contracts in construction contracts/change orders, and \$514,000 in professional service contracts/amendments in August.

## **Future Community Meetings**

**None Scheduled**

## **Bid Openings**

**None Scheduled**

# Disadvantaged Business Enterprises (DBE) Monthly Summary



## Recovery School District

### New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of June 30, 2023. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

### Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of June 30, 2023. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

### Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of June 30, 2023. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

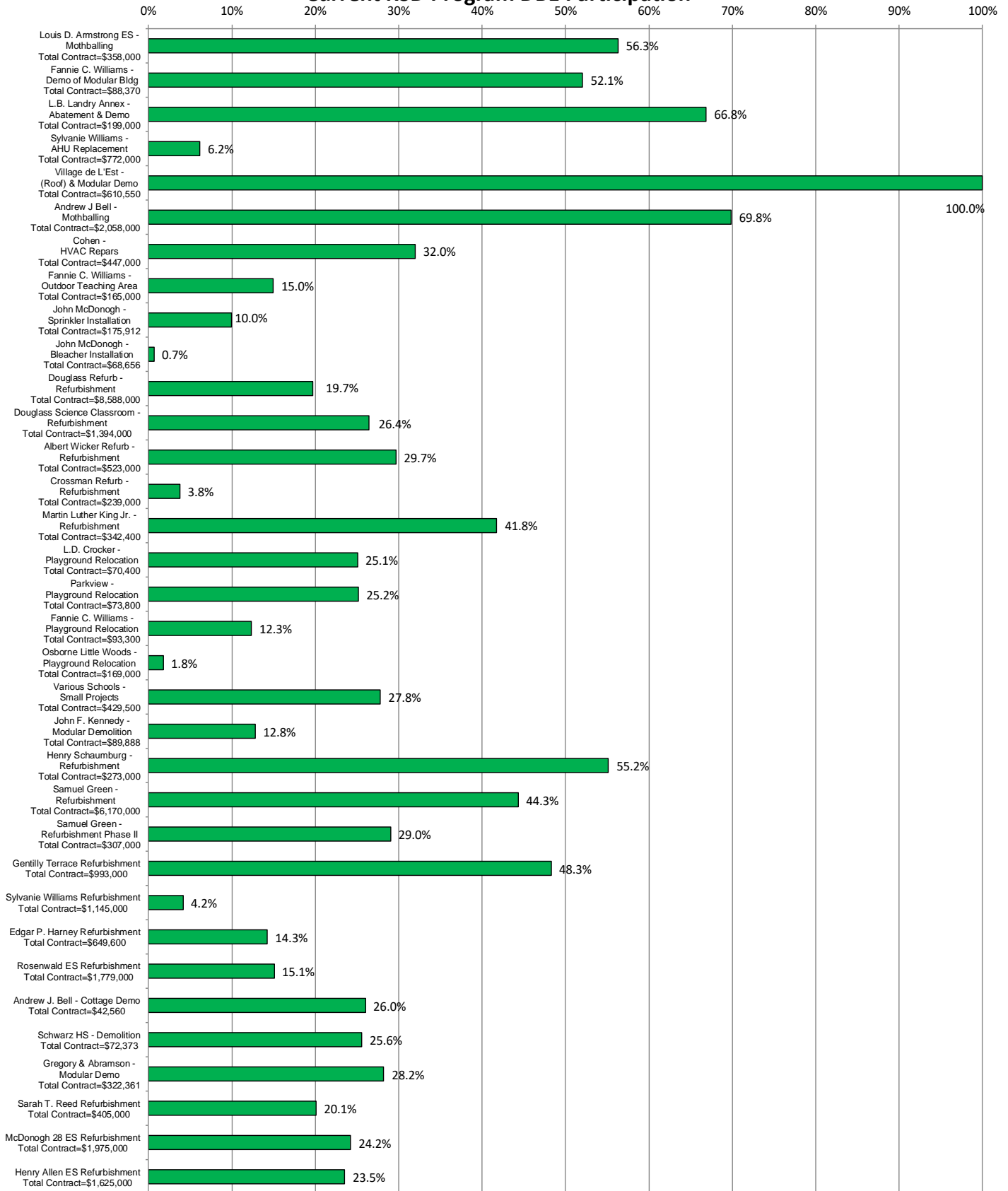
### CMAR New:

DBE Contractors secured subcontracts on 6 projects as of June 30, 2023. The DBE subcontracts value is \$85,086,724 of the \$241,997,237 total of awarded contracts.

Total Amount of Contracts:    \$ 802,250,293

\* DBE provisions were included in projects bid after June 30, 2012

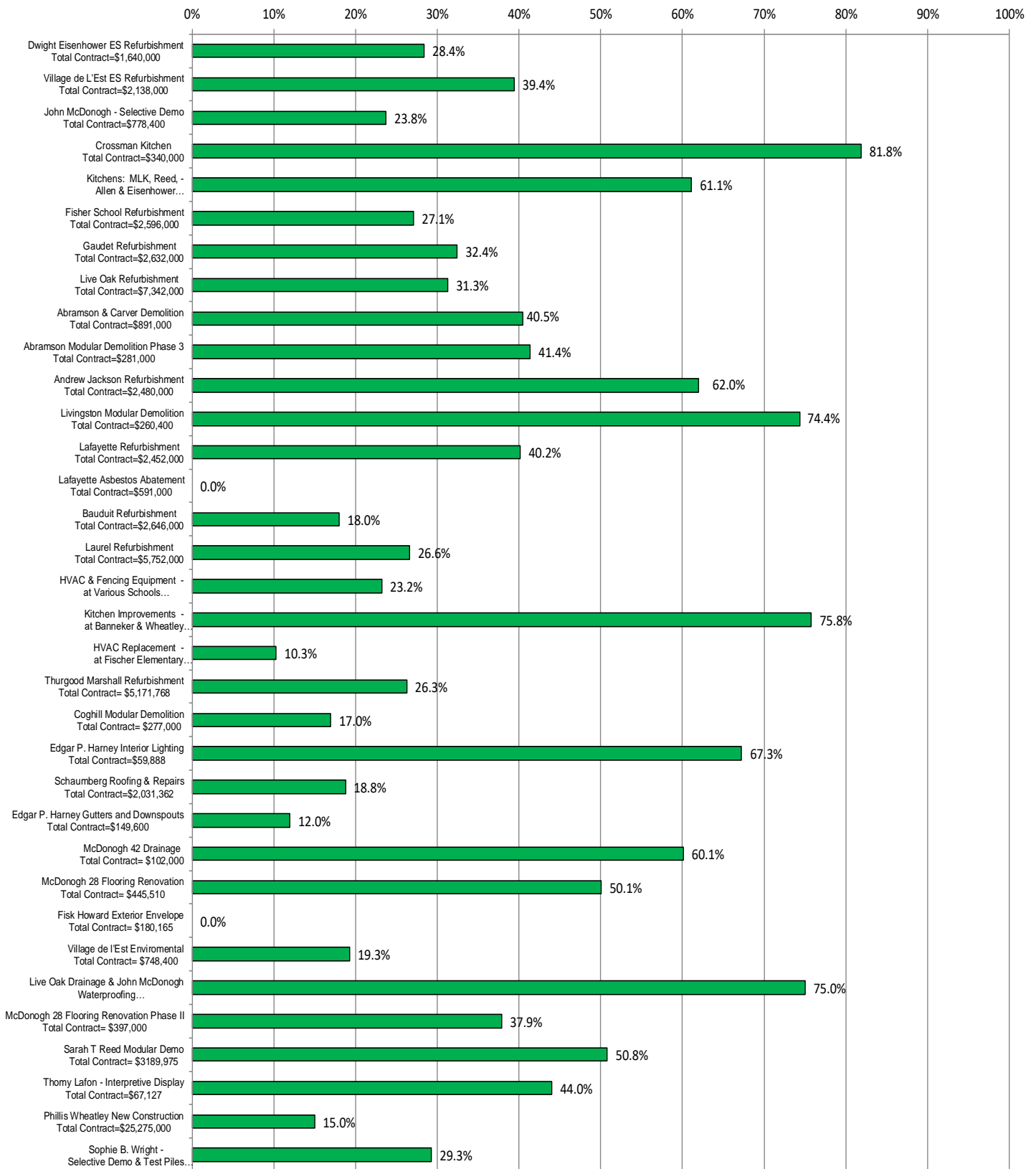
## Current RSD Program DBE Participation



**Notes:** Data Based On Pre-Construction and/or monthly DBE Reports.  
RSD DBE Participation Target = 25% of Total Contract Amount

# Current RSD Program DBE Participation

(Continued)



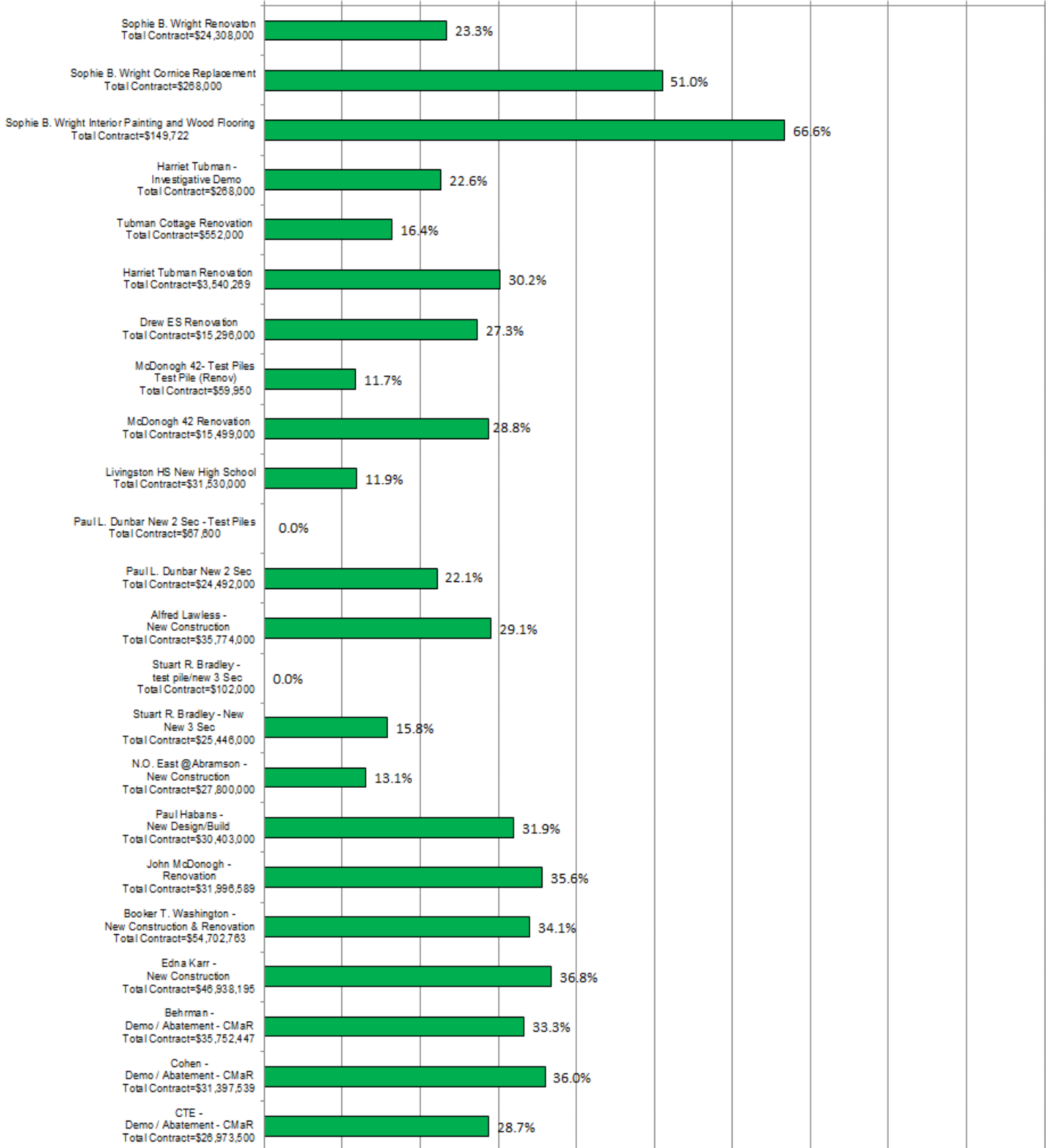
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.  
RSD DBE Participation Target = 25% of Total Contract Amount

# Current RSD Program DBE Participation

(Continued)

Axis Title

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%





## New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

### **Behrman Elementary School CMaR** <sup>(RSD)</sup>

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

#### Construction Phase

- Contractor addressing warranty items
- Awaiting delivery of ice makers
- Coordinating work for installation of attic stair guardrail



### **Career Technical Education High School at Kerlerec Street CMAR** <sup>(RSD)</sup>

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

#### Construction Phase

- User training in progress
- Warranty tickets being issued



### **New Cohen High School CMAR** <sup>(RSD)</sup>

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

#### Construction Phase

- Contractor addressing warranty items



## Comprehensive List - Completed Projects

1	Abrams   Morial   Abramson   Coghill Demolition <sup>(RSD)</sup>	11/17/2008
2	A. D. Cross Elementary School Energy Conservation <sup>(RSD)</sup>	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School <sup>(RSD)</sup>	06/12/2012
4	A. D. Crossman Elementary School Refurbishment <sup>(RSD)</sup>	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment <sup>(RSD)</sup>	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment <sup>(RSD)</sup>	10/31/2017
8	Agnes Bauduit Elementary School Boiler <sup>(RSD)</sup>	12/07/2009
9	Albert Wicker Elementary School Refurbishment <sup>(RSD)</sup>	03/27/2014
10	Albert Wicker Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2013
11	Alfred Lawless Senior <sup>(RSD)</sup>	12/18/2015
12	Alfred Lawless Senior High Security Fencing <sup>(RSD)</sup>	06/15/2011
13	Alice M. Harte Elementary School <sup>(OPSB)</sup>	11/19/2014
14	Alice M. Harte Elementary School Demolition <sup>(OPSB)</sup>	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement <sup>(RSD)</sup>	02/08/2014
16	Andrew J. Bell Junior High School Mothball <sup>(RSD)</sup>	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
18	Andrew Jackson Elementary School Solar Panels <sup>(RSD)</sup>	01/14/2013
19	Andrew H. Wilson Elementary School Cottage <sup>(RSD)</sup>	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation <sup>(OPSB)</sup>	
21	Augustine Elementary School Roof <sup>(RSD)</sup>	04/13/2012
22	Avery-Alexander Elementary School <sup>(RSD)</sup>	06/19/2017
23	Avery-Alexander Elementary School Demolition <sup>(RSD)</sup>	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad <sup>(RSD)</sup>	10/30/2017
25	Barbara C. Jordan Elementary School Demolition <sup>(RSD)</sup>	05/30/2011
26	Bell JH Shoring <sup>(RSD)</sup>	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation <sup>(RSD)</sup>	
28	Benjamin Franklin Senior High School <sup>(OPSB)</sup>	08/23/2013
29	Bienville Elementary School Demolition <sup>(RSD)</sup>	05/04/2009
30	Booker T. Washington High School Environmental Remediation <sup>(RSD)</sup>	12/13/2015
31	Booker T. Washington High School Partial Demolition <sup>(RSD)</sup>	04/07/2013
32	Carter G. Woodson Middle School Demolition <sup>(RSD)</sup>	02/09/2010
33	Central Services Warehouse Demolition <sup>(OPSB)</sup>	01/05/2012
34	Charles J. Colton Elementary Selective Demolition <sup>(RSD)</sup>	07/26/2010
35	Charles J. Colton Elementary School <sup>(RSD)</sup>	05/23/2013
36	Charles R. Drew Elementary School <sup>(RSD)</sup>	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood <sup>(RSD)</sup>	06/08/2011
38	Cohen High School Health Clinic <sup>(RSD)</sup>	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School <sup>(RSD)</sup>	
40	Demolition of Modular Buildings at Coghill <sup>(RSD)</sup>	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson <sup>(RSD)</sup>	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver <sup>(RSD)</sup>	01/18/2017

43	Demolition of Modular Buildings at Livingston <sup>(RSD)</sup>	01/18/2017
44	Douglass High School Under Floor Utilities <sup>(RSD)</sup>	
45	Dr. Martin Luther King School Roof Repairs <sup>(RSD)</sup>	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation <sup>(RSD)</sup>	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment <sup>(RSD)</sup>	12/23/2015
50	East Bank Swing Space for Audubon Charter School <sup>(OPSB)</sup>	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment <sup>(RSD)</sup>	
52	Edgar P. Harney Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters <sup>(RSD)</sup>	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs <sup>(RSD)</sup>	08/08/2018
55	Edna Karr High School - Gymnasium Repair <sup>(OPSB)</sup>	12/23/2013
56	Edna Karr High School - Assessment <sup>(OPSB)</sup>	
57	Edward Livingston Middle School Demolition <sup>(RSD)</sup>	09/28/2010
58	Edward Henry Phillips Junior High School Demolition <sup>(OPSB)</sup>	11/19/2010
59	New Edward Hynes School <sup>(OPSB)</sup>	02/06/2012
60	Edwards   Hardin   Lockett   Lawless Demolition <sup>(RSD)</sup>	11/03/2008
61	Edward Livingston High School <sup>(RSD)</sup>	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers <sup>(OPSB)</sup>	08/30/2011
63	Eleanor L. McMain School Clinic <sup>(OPSB)</sup>	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades <sup>(OPSB)</sup>	12/12/2016
65	Eleanor L. McMain School Roof Replacement <sup>(OPSB)</sup>	05/13/2016
66	Ernest "Dutch" Morial Elementary <sup>(RSD)</sup>	03/17/2017
67	Ernest N. Morial Elementary Security Fencing <sup>(RSD)</sup>	05/10/2011
68	Fannie C. Williams Elementary School Demolition <sup>(RSD)</sup>	03/10/2009
69	Fisk-Howard Elementary School Demolition <sup>(RSD)</sup>	10/04/2011
70	Florence J. Chester Elementary School Demolition <sup>(RSD)</sup>	06/05/2011
71	Fortier (Lusher) High School Refurbishment <sup>(OPSB)</sup>	02/05/2016
72	Francis W. Gregory Demolition <sup>(RSD)</sup>	12/21/2011
73	Frederick A. Douglass High Refurbishment <sup>(RSD)</sup>	10/28/2014
74	Frederick A. Douglass High School Science Lab <sup>(RSD)</sup>	07/05/2016
75	Frederick A. Douglass High Switchgear <sup>(RSD)</sup>	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs <sup>(RSD)</sup>	
77	Gaudet Elementary School Refurbishment <sup>(RSD)</sup>	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment <sup>(RSD)</sup>	09/22/2015
79	George Mondy Elementary School Mothball <sup>(RSD)</sup>	
80	George Washington Carver School <sup>(RSD)</sup>	03/07/2016
81	George Washington Carver High School Demolition <sup>(RSD)</sup>	08/24/2011
82	Greater St. Stephens School <sup>(OPSB)</sup>	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition <sup>(RSD)</sup>	12/14/2014
84	Harriet R. Tubman Elementary School Renovation <sup>(RSD)</sup>	08/01/2018
85	Harriet R. Tubman Cottage Renovation <sup>(RSD)</sup>	08/02/2018
86	Henry Allen Elementary School Refurbishment <sup>(RSD)</sup>	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
88	Henry Allen Elementary School Roof <sup>(RSD)</sup>	05/24/2010

89	Henry C. Schaumburg School Refurbishment <sup>(RSD)</sup>	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation <sup>(RSD)</sup>	12/16/2011
91	Holy Cross Modular Relocation <sup>(RSD)</sup>	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement <sup>(RSD)</sup>	04/13/2012
93	Israel M. Augustine Middle School Mothball <sup>(RSD)</sup>	01/18/2013
94	James Derham Demolition <sup>(RSD)</sup>	02/23/2012
95	James W. Johnson Elementary School Roof <sup>(RSD)</sup>	07/31/2010
96	New Jean Batiste de Bienville School <sup>(RSD)</sup>	06/15/2012
97	Jean Gordon Elementary School Demolition <sup>(RSD)</sup>	08/16/2010
98	JoEllen Smith Medical Center Demolition <sup>(OPSB)</sup>	
99	John Dibert Elementary School Roof <sup>(RSD)</sup>	08/20/2010
100	John W. Hoffman Elementary School Demolition <sup>(RSD)</sup>	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) <sup>(RSD)</sup>	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) <sup>(RSD)</sup>	08/05/2011
103	John F. Kennedy Modular Demolition <sup>(RSD)</sup>	09/16/2014
104	John F. Kennedy High School Demolition <sup>(RSD)</sup>	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers <sup>(RSD)</sup>	03/27/2014
106	John McDonogh Senior High School Roof <sup>(RSD)</sup>	05/04/2010
107	John A. Shaw Elementary School Mothball <sup>(RSD)</sup>	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs <sup>(RSD)</sup>	07/27/2012
109	Joseph A. Craig Elementary Canopies <sup>(RSD)</sup>	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation <sup>(RSD)</sup>	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing <sup>(RSD)</sup>	05/10/2011
112	Lafayette Elementary School Roof and Masonry <sup>(RSD)</sup>	06/22/2012
113	Lake Area   Landry Demolition <sup>(RSD)</sup>	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site <sup>(OPSB)</sup>	11/13/2015
115	Langston Hughes Elementary School (Phase I) <sup>(RSD)</sup>	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) <sup>(RSD)</sup>	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad <sup>(RSD)</sup>	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition <sup>(RSD)</sup>	04/02/2010
119	Laurel Elementary School Refurbishment <sup>(RSD)</sup>	01/03/2018
120	L.B. Landry Annex Demolition <sup>(RSD)</sup>	05/02/2013
121	Little Woods Elementary School Demolition <sup>(RSD)</sup>	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) <sup>(RSD)</sup>	08/01/2013
123	Live Oak Elementary School Refurbishment <sup>(RSD)</sup>	01/06/2017
124	Live Oak Elementary School Roof <sup>(RSD)</sup>	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement <sup>(RSD)</sup>	08/26/2011
126	Lorraine Hansberry Elementary School Mothball <sup>(RSD)</sup>	12/27/2012
127	Louis D. Armstrong Elementary School <sup>(RSD)</sup>	02/18/2013
128	Lusher Elementary School Refurbishment <sup>(OPSB)</sup>	10/31/2016
129	Mahalia Jackson Elementary School <sup>(OPSB)</sup>	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements <sup>(OPSB)</sup>	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation <sup>(OPSB)</sup>	04/30/2013
132	Martin Behrman Elementary School Roof <sup>(RSD)</sup>	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System <sup>(RSD)</sup>	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy <sup>(RSD)</sup>	07/31/2012

135	Martin Luther King Jr. School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
136	Mary Church Terrell Elementary School Demolition <sup>(RSD)</sup>	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment <sup>(OPSB)</sup>	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement <sup>(OPSB)</sup>	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing <sup>(OPSB)</sup>	01/21/2011
140	McDonogh #7 High School Repairs <sup>(OPSB)</sup>	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards <sup>(RSD)</sup>	06/11/2012
142	McDonogh #28 School Refurbishment <sup>(RSD)</sup>	03/15/2016
143	McDonogh #28 Elementary School Roof <sup>(RSD)</sup>	11/19/2011
144	McDonogh #32 Roof Replacement <sup>(RSD)</sup>	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium <sup>(OPSB)</sup>	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site <sup>(OPSB)</sup>	09/23/2015
147	McDonogh #42 Elementary School Renovation <sup>(RSD)</sup>	05/28/2015
148	McDonogh #42 Elementary School Roof <sup>(RSD)</sup>	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement <sup>(RSD)</sup>	08/09/2010
150	Mildred C. Osborne Elementary School Demolition <sup>(RSD)</sup>	02/18/2010
151	Mildred C. Osborne Elementary School <sup>(RSD)</sup>	12/03/2012
152	Modular Campuses Close Outs <sup>(RSD)</sup>	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School <sup>(RSD)</sup>	05/22/2013
154	Modular Structures at Langston Hughes Elementary School <sup>(RSD)</sup>	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition <sup>(RSD)</sup>	
156	Morris F.X. Jeff Elementary School Mothball <sup>(RSD)</sup>	01/15/2013
157	Murray G. Henderson Elementary School Roof <sup>(RSD)</sup>	06/23/2012
158	Nelson Elementary School Refurbishment <sup>(OPSB)</sup>	04/18/2016
159	New Andrew H. Wilson Elementary School <sup>(RSD)</sup>	10/11/2009
160	New Carter G. Woodson School <sup>(RSD)</sup>	09/14/2012
161	New Fannie C. Williams School <sup>(RSD)</sup>	08/24/2012
162	New Joseph A. Craig Elementary School <sup>(RSD)</sup>	12/09/2009
163	New L.B. Landry High School <sup>(RSD)</sup>	06/30/2010
164	New Lake Area High School <sup>(RSD)</sup>	12/28/2009
165	New Lawrence D. Crocker School <sup>(RSD)</sup>	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site <sup>(OPSB)</sup>	01/29/2016
167	New Parkview School <sup>(RSD)</sup>	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens <sup>(RSD)</sup>	
169	New William Frantz Elementary School <sup>(RSD)</sup>	
170	New Orleans High School Signature Center Study <sup>(RSD)</sup>	
171	Oretha C. Haley Demo <sup>(RSD)</sup>	05/07/2012
172	Oretha C. Haley Elementary School Mothball <sup>(RSD)</sup>	09/17/2012
173	Parkview Elementary School Demolition <sup>(RSD)</sup>	08/06/2009
174	Paul L. Dunbar Elementary School Demolition <sup>(RSD)</sup>	06/16/2010
175	Paul L. Dunbar Elementary School <sup>(RSD)</sup>	06/02/2015
176	Paul B. Habans Elementary School <sup>(RSD)</sup>	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
178	Phillis Wheatley Elementary School Demolition <sup>(RSD)</sup>	09/26/2011
179	Phillis Wheatley Elementary School <sup>(RSD)</sup>	07/10/2014

180	Ray Abrams Elementary School <sup>(RSD)</sup>	03/17/2017
181	Rosenwald Elementary School Refurbishment <sup>(RSD)</sup>	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement <sup>(OPSB)</sup>	07/14/2011
183	Samuel J. Green Elementary School Refurbishment <sup>(RSD)</sup>	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 <sup>(RSD)</sup>	02/15/2016
185	Sarah T. Reed High School Bleachers <sup>(RSD)</sup>	01/11/2012
186	Sarah T. Reed High School Auditorium Wall <sup>(RSD)</sup>	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
188	Sarah T. Reed High School Refurbishment <sup>(RSD)</sup>	12/01/2015
189	Seabrook Computer Training Center Demolition <sup>(OPSB)</sup>	06/25/2010
190	Schaumburg Chillers <sup>(RSD)</sup>	11/14/2008
191	Schaumburg Elementary School Roof Repairs <sup>(RSD)</sup>	05/09/2019
192	Schwarz Alternative Repairs <sup>(RSD)</sup>	07/14/2009
193	Schwarz Alternative Modularity Demolition <sup>(RSD)</sup>	04/02/2015
194	Schwarz Modular Building Demolition <sup>(RSD)</sup>	04/02/2015
195	Sherwood Forest Elementary School Demolition <sup>(RSD)</sup>	10/28/2010
196	Sherwood Forest Elementary School <sup>(RSD)</sup>	06/30/2016
197	Small New Orleans East High School at Abramson <sup>(RSD)</sup>	09/24/2015
198	Sophie B. Wright School Renovation <sup>(RSD)</sup>	06/08/2016
199	Sophie B. Wright School Selective Demolition <sup>(RSD)</sup>	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations <sup>(OPSB)</sup>	07/26/2011
201	Stuart R. Bradley Elementary School Demolition <sup>(RSD)</sup>	01/27/2010
202	Stuart R. Bradley Elementary School <sup>(RSD)</sup>	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement <sup>(RSD)</sup>	07/30/2013
204	Sylvanie Williams Elementary School Play Yard <sup>(RSD)</sup>	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement <sup>(RSD)</sup>	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment <sup>(RSD)</sup>	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation <sup>(OPSB)</sup>	
209	Thomas A. Edison Elementary School Demolition <sup>(RSD)</sup>	03/25/2010
210	Thomy Lafon Elementary School Demolition <sup>(RSD)</sup>	11/27/2011
211	Thomy Lafon School Interpretative Display <sup>(RSD)</sup>	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment <sup>(RSD)</sup>	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition <sup>(OPSB)</sup>	09/18/2011
214	Timbers HVAC <sup>(OPSB)</sup>	09/11/2013
215	Timbers III - IT Room Relocation <sup>(OPSB)</sup>	02/11/2015
216	Village de L'est Elementary School Subsidence <sup>(RSD)</sup>	06/18/2012
217	Village de L'est Elementary School Refurbishment <sup>(RSD)</sup>	10/12/2016
218	Village de L'est Elementary School Roof and Modular Demolition <sup>(RSD)</sup>	06/16/2013
219	Vorice J. Waters Elementary School Demolition <sup>(RSD)</sup>	01/14/2010
220	Valena C. Jones Elementary School <sup>(RSD)</sup>	01/10/2013
221	Walter L. Cohen High School HVAC <sup>(RSD)</sup>	04/04/2014
222	Warren Easton High School Renovation <sup>(OPSB)</sup>	12/15/2015
223	Warren Easton School Courtyard Waterproofing <sup>(OPSB)</sup>	11/24/2017
224	Warren Easton High School Window Replacement <sup>(OPSB)</sup>	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School <sup>(OPSB)</sup>	07/11/1931

226	New William J. Guste Elementary School <sup>(RSD)</sup>	10/06/2008
227	William J. Guste Elementary School Science Lab <sup>(RSD)</sup>	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition <sup>(RSD)</sup>	04/15/2010
229	William Frantz Elementary School Roof <sup>(RSD)</sup>	08/12/2010



**BESE MONTHLY REPORT**  
OPEN CONTRACTS as of 07/31/2023

Project	Contractor/Architect	Funding Source	Original Contract Amounts	Change Orders/Amendments	Contract Amounts
<b>PHASE 1 SCHOOLS</b>					
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$ 50,000.00	\$ -	\$ 50,000.00
<b>Crocker ES Construction Total</b>			<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>
<b>PHASE 2 SCHOOLS</b>					
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ -	\$ -
<b>Behrman ES Construction Gym Demo Total</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Behrman ES Construction New Gym			\$ -	\$ -	\$ -
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 64,837.00	\$ 64,837.00
<b>Behrman ES Construction Selective Demo Total</b>			<b>\$ -</b>	<b>\$ 64,837.00</b>	<b>\$ 64,837.00</b>
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	FEMA	\$ 1,214,934.00	\$ -	\$ 1,214,934.00
<b>Behrman ES Construction Selective Demo/Gym Demo Total</b>			<b>\$ 1,214,934.00</b>	<b>\$ -</b>	<b>\$ 1,214,934.00</b>
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 380,219.36	\$ 2,475,897.50
		Tax Credit	\$ -	\$ -	\$ 250,202.86
	SSRCx, LLC	FEMA	\$ 325,056.00	\$ -	\$ 135,710.88
		Tax Credit	\$ -	\$ -	\$ 189,345.12
	Landis Construction Co., LLC	Developer's Fees	\$ 2,398,150.00	\$ -	\$ 2,398,150.00
		FEMA	\$ 18,672,286.23	\$ 139,444.06	\$ 18,746,667.00
		OSFF	\$ 10,350,949.00	\$ -	\$ 10,350,949.00
		Tax Credit	\$ 2,945,127.71	\$ -	\$ 3,010,191.00
<b>Behrman ES Construction(CMAR) Total</b>			<b>\$ 37,037,449.94</b>	<b>\$ 519,663.42</b>	<b>\$ 37,557,113.36</b>
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$ -	\$ 170,000.00
<b>Behrman ES Construction(CMAR) PreConstruction Total</b>			<b>\$ 170,000.00</b>	<b>\$ -</b>	<b>\$ 170,000.00</b>
New Cohen HS (CMAR)	Grace Hebert	FEMA	\$ -	\$ 930,863.61	\$ 930,863.61
		HMS Architects, APC	FEMA	\$ 1,271,281.70	\$ 140,588.16
	Thompson Builders	FEMA	\$ 154,175.00	\$ -	\$ 154,175.00
	Lemoine Company, LLC	CDBG	\$ 17,909,094.46	\$ -	\$ 18,312,794.94
		Developer's Fees	\$ 1,267,644.20	\$ -	\$ 1,267,644.20
			FEMA	\$ 9,815,843.38	\$ -
<b>New Cohen HS (CMAR) Total</b>			<b>\$ 30,418,038.74</b>	<b>\$ 1,071,451.77</b>	<b>\$ 31,489,490.51</b>
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$ 140,000.00	\$ -	\$ 140,000.00
<b>New Cohen HS (CMAR) PreConstruction Total</b>			<b>\$ 140,000.00</b>	<b>\$ -</b>	<b>\$ 140,000.00</b>
New Cohen HS (CMAR) Selective Demo	Lemoine Company, LLC	CDBG	\$ 2,264,956.95	\$ -	\$ 2,264,956.95
<b>New Cohen HS (CMAR) Selective Demo Total</b>			<b>\$ 2,264,956.95</b>	<b>\$ -</b>	<b>\$ 2,264,956.95</b>
Kerlerec CTE Renovation(CMAR)	SCNZ Architects, LLC	FEMA	\$ 2,198,720.00	\$ 387,728.50	\$ 2,586,448.50
		SSRCx, LLC	\$ 226,473.00	\$ -	\$ 226,473.00
<b>Kerlerec CTE Renovation(CMAR) Total</b>			<b>\$ 2,425,193.00</b>	<b>\$ 387,728.50</b>	<b>\$ 2,812,921.50</b>
Kerlerec CTE Renovation(CMAR) Pre-Construction	Broadmoor, LLC	FEMA	\$ 125,000.00	\$ 41,751.30	\$ 166,751.30
<b>Kerlerec CTE Renovation(CMAR) Pre-Construction Total</b>			<b>\$ 125,000.00</b>	<b>\$ 41,751.30</b>	<b>\$ 166,751.30</b>
Kerlerec CTE Renovation(CMAR)/Selective Demo	Broadmoor, LLC	CDBG	\$ 20,633,164.00	\$ 245,488.66	\$ 20,878,652.66
		Developer's Fees	\$ 737,728.00	\$ -	\$ 737,728.00
		FEMA	\$ 9,100,584.09	\$ -	\$ 9,100,584.09
<b>Kerlerec CTE Renovation(CMAR)/Selective Demo Total</b>			<b>\$ 30,471,476.09</b>	<b>\$ 245,488.66</b>	<b>\$ 30,716,964.75</b>
Kerlerec CTE Renovation(CMAR)GMP 2	SCNZ Architects, LLC	FEMA	\$ -	\$ 523,205.20	\$ 523,205.20
		Broadmoor, LLC	OSFF	\$ 2,830,548.00	\$ 18,516.58
<b>Kerlerec CTE Renovation(CMAR)GMP 2 Total</b>			<b>\$ 2,830,548.00</b>	<b>\$ 541,721.78</b>	<b>\$ 3,372,269.78</b>





**BESE MONTHLY REPORT**  
**OPEN CONTRACTS as of 07/31/2023**

Project	Contractor/Architect	Funding Source	Original Contract Amounts	Change Orders/Amendments	Contract Amounts
<b>Other Services</b>					
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00	\$ -	\$ 18,000.00
<b>E-Rate Documentation Total</b>			<b>\$ 18,000.00</b>	<b>\$ -</b>	<b>\$ 18,000.00</b>
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	Developer's Fees	\$ 4,855,172.50	\$ -	\$ 4,855,172.50
<b>Program Management/Construction Management Total</b>			<b>\$ 4,855,172.50</b>	<b>\$ -</b>	<b>\$ 4,855,172.50</b>
<b>Grand Total</b>				<b>\$</b>	<b>114,893,411.65</b>