

Superintendent's Report January 2023



RECOVERY
School District
Excellence.Equity.Community.



Dr. Cade Brumley
Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$119,000,000 in open contracts for the capital program after issuing \$163,000 in new contracts, change orders and amendments in January. In addition, the total change orders to date, \$ 301,000, account for less than one percent (0.30%) of the total open construction contracts. RSD anticipates issuing approximately no new contracts in construction contracts/change orders, and \$381,000 in professional service contracts/amendments in February.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of January 31, 2023. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of January 31, 2023. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of January 31, 2023. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

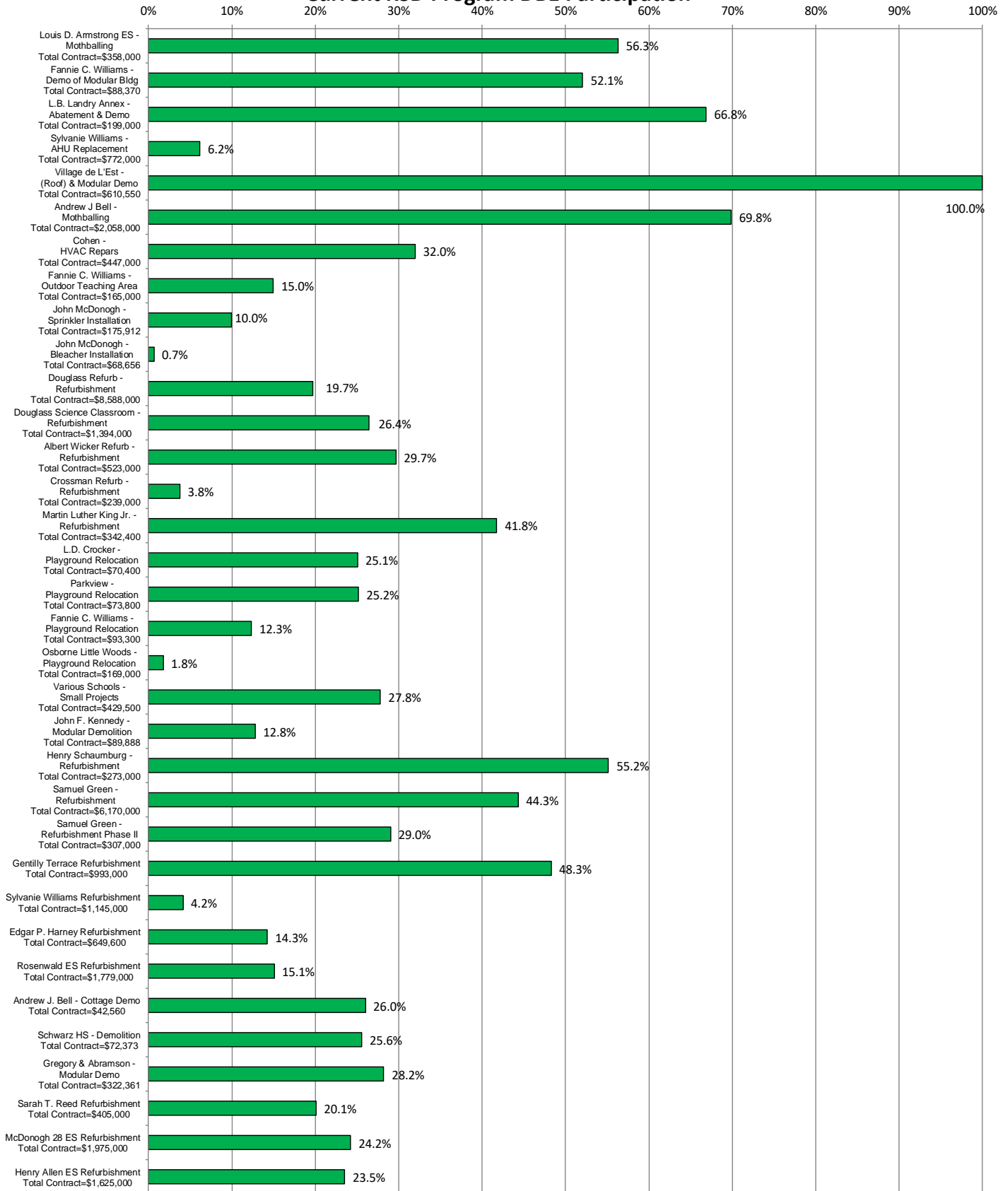
CMAR New:

DBE Contractors secured subcontracts on 6 projects as of January 31, 2023. The DBE subcontracts value is \$82,904,814 of the \$241,997,237 total of awarded contracts.

Total Amount of Contracts: \$ 802,250,293

* DBE provisions were included in projects bid after June 30, 2012

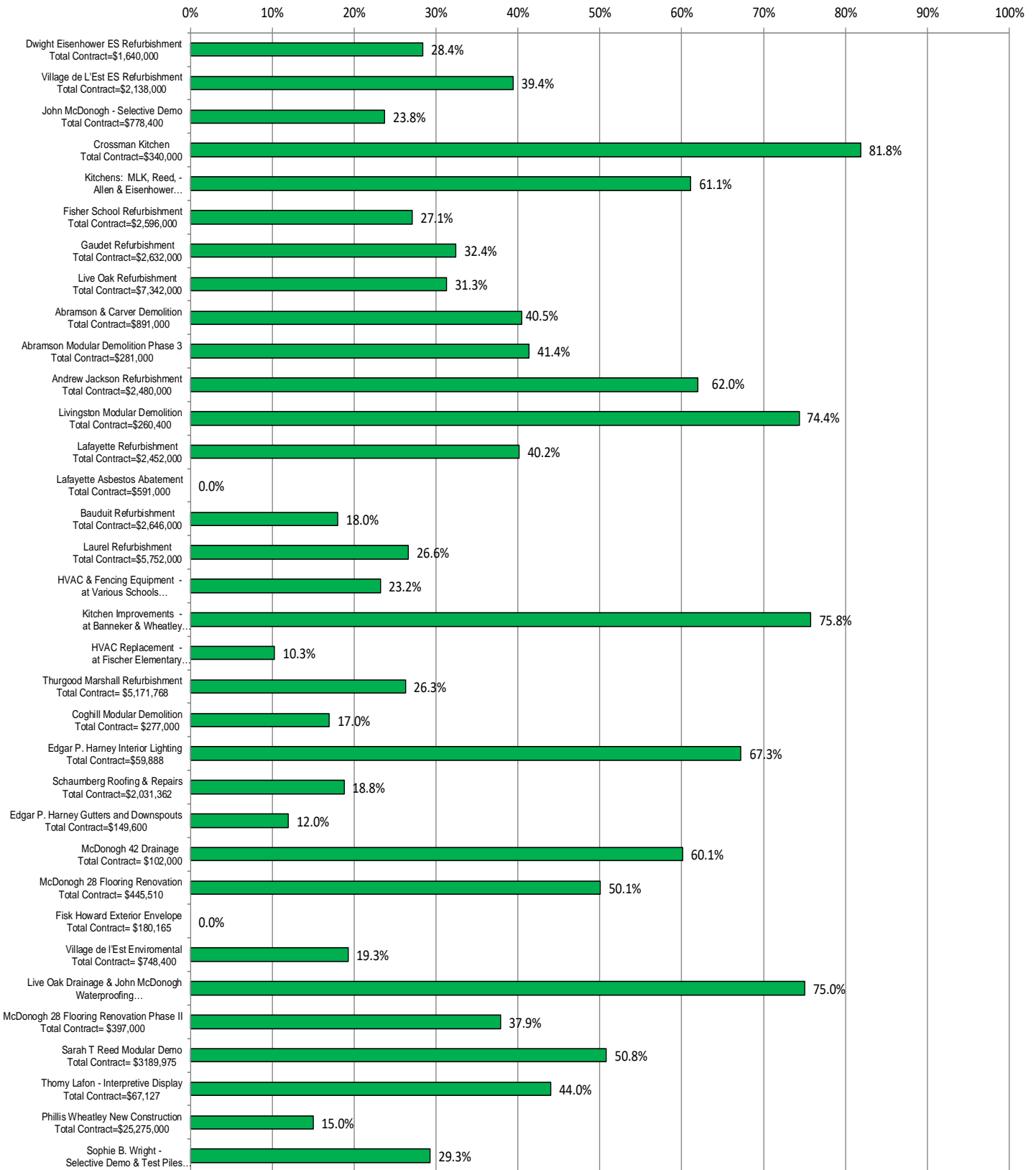
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



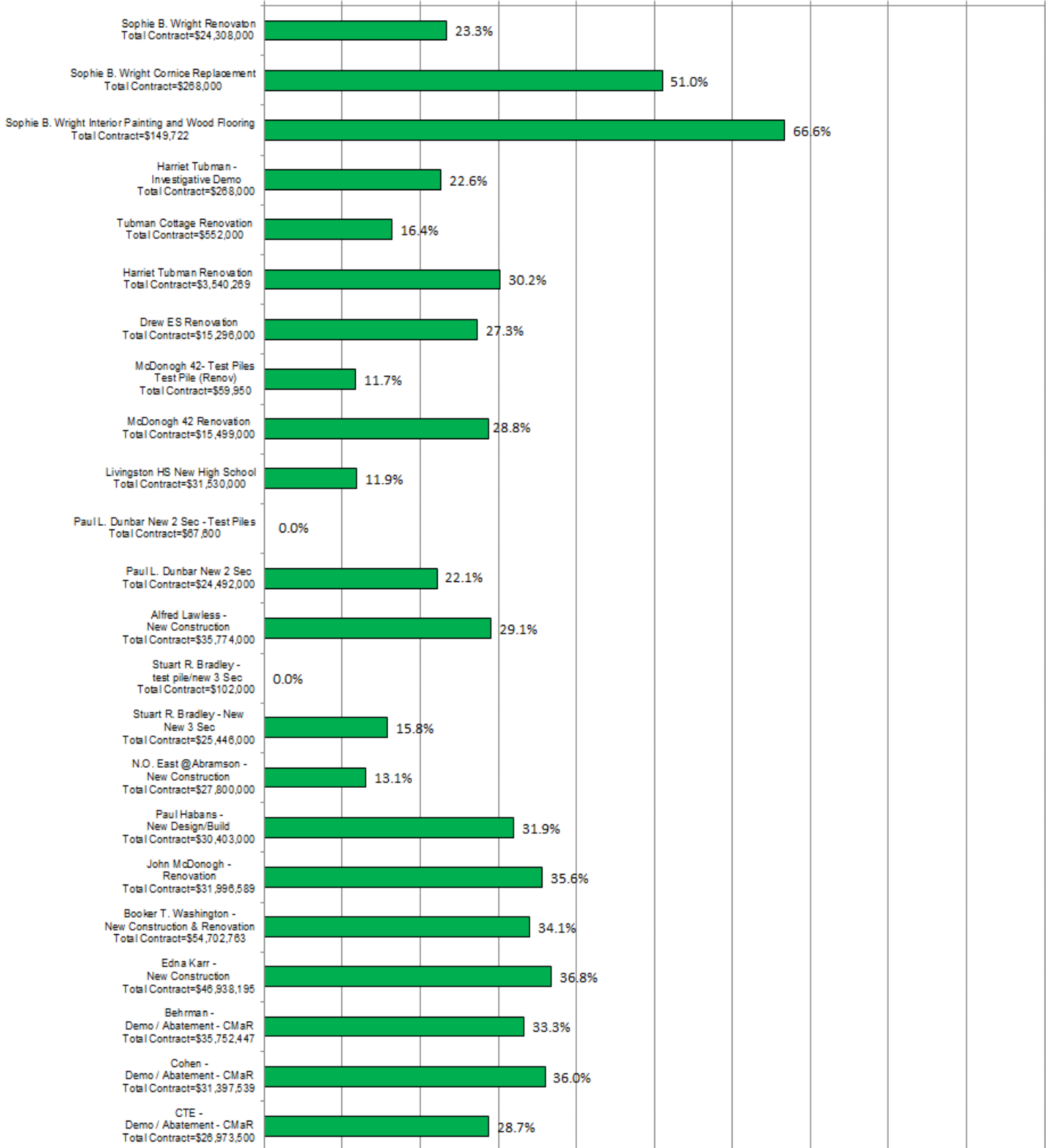
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

Axis Title

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

Construction Phase

- Walk-in cooler/freezer complete
- Final cleaning of kitchen in progress
- Punchlist work ongoing
- Final plaster and paint continues at Gym and ELC
- TCO issued by SFM



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Construction Phase

- Awaiting SWBNO permit for sewer connection
- Punchlist work continues throughout
- Cooler/freezer installation underway
- Additional flooring work continues



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Construction Phase

- Commissioning functional performance testing continues
- Installation of exterior landscaping continues
- Punchlist work continues



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment ^(RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment ^(RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	06/13/2013
11	Alfred Lawless Senior ^(RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing ^(RSD)	06/15/2011
13	Alice M. Harte Elementary School ^(OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition ^(OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage ^(RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation ^(OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation ^(RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition ^(RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMMain School Replacement of Existing Chillers ^(OPSB)	08/30/2011
63	Eleanor L. McMMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation ^(RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

89	Henry C. Schaumburg School Refurbishment ^(RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation ^(RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry ^(RSD)	06/22/2012
113	Lake Area Landry Demolition ^(RSD)	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition ^(RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121	Little Woods Elementary School Demolition ^(RSD)	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
124	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement ^(RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School ^(RSD)	02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)	07/31/2012

135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School ^(RSD)	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment ^(OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
160	New Carter G. Woodson School ^(RSD)	09/14/2012
161	New Fannie C. Williams School ^(RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School ^(RSD)	06/30/2010
164	New Lake Area High School ^(RSD)	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171	Oretha C. Haley Demo ^(RSD)	05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174	Paul L. Dunbar Elementary School Demolition ^(RSD)	06/16/2010
175	Paul L. Dunbar Elementary School ^(RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs ^(RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition ^(RSD)	09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014

180	Ray Abrams Elementary School ^(RSD)	03/17/2017
181	Rosenwald Elementary School Refurbishment ^(RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	07/14/2011
183	Samuel J. Green Elementary School Refurbishment ^(RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers ^(RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment ^(RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition ^(OPSB)	06/25/2010
190	Schaumburg Chillers ^(RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs ^(RSD)	05/09/2019
192	Schwarz Alternative Repairs ^(RSD)	07/14/2009
193	Schwarz Alternative Modulares Demolition ^(RSD)	04/02/2015
194	Schwarz Modular Building Demolition ^(RSD)	04/02/2015
195	Sherwood Forest Elementary School Demolition ^(RSD)	10/28/2010
196	Sherwood Forest Elementary School ^(RSD)	06/30/2016
197	Small New Orleans East High School at Abramson ^(RSD)	09/24/2015
198	Sophie B. Wright School Renovation ^(RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition ^(RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition ^(RSD)	01/27/2010
202	Stuart R. Bradley Elementary School ^(RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement ^(RSD)	07/30/2013
204	Sylvanie Williams Elementary School Play Yard ^(RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs ^(RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment ^(RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	
209	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment ^(RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition ^(OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
215	Timbers III - IT Room Relocation ^(OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence ^(RSD)	06/18/2012
217	Village de L'est Elementary School Refurbishment ^(RSD)	10/12/2016
218	Village de L'est Elementary School Roof and Modular Demolition ^(RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition ^(RSD)	01/14/2010
220	Valena C. Jones Elementary School ^(RSD)	01/10/2013
221	Walter L. Cohen High School HVAC ^(RSD)	04/04/2014
222	Warren Easton High School Renovation ^(OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
224	Warren Easton High School Window Replacement ^(OPSB)	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931

226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/31/2023

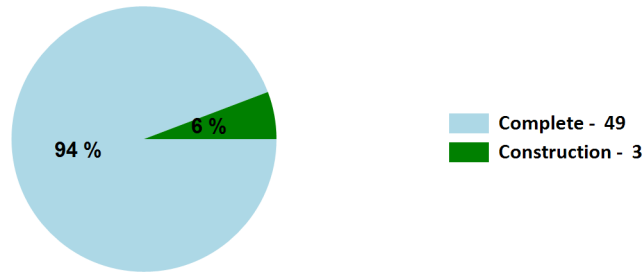
Project	Contractor/Architect	Funding Source	Original Contract Amounts	Change Orders/Amendments	Contract Amounts
PHASE 1 SCHOOLS					
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$ 50,000.00	\$ -	\$ 50,000.00
Crocker ES Construction Total			\$ 50,000.00	\$ -	\$ 50,000.00
PHASE 2 SCHOOLS					
New Booker T Washington Medium High School	Hewitt-Washington & Associates Architects and Planners	FEMA	\$ -	\$ 5,027,813.93	\$ 5,027,813.93
New Booker T Washington Medium High School Total			\$ -	\$ 5,027,813.93	\$ 5,027,813.93
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ -	\$ -
Behrman ES Construction Gym Demo Total			\$ -	\$ -	\$ -
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ -	\$ -
Behrman ES Construction New Gym Total			\$ -	\$ -	\$ -
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo Total			\$ -	\$ 64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	FEMA	\$ 1,214,934.00	\$ -	\$ 1,214,934.00
Behrman ES Construction Selective Demo/Gym Demo Total			\$ 1,214,934.00	\$ -	\$ 1,214,934.00
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 414,344.69	\$ 2,650,692.77
		Tax Credit	\$ -	\$ -	\$ 109,532.92
	SSRCx, LLC	FEMA	\$ 126,772.00	\$ -	\$ 126,772.00
		Tax Credit	\$ 198,284.00	\$ -	\$ 198,284.00
	Landis Construction Co., LLC	Developer's Fees	\$ 330,732.00	\$ -	\$ 330,732.00
		FEMA	\$ 18,674,066.12	\$ 139,444.06	\$ 18,813,510.18
		OSFF	\$ 12,416,587.17	\$ -	\$ 12,416,587.17
Behrman ES Construction(CMAR) Total			\$ 37,037,450.00	\$ 553,788.75	\$ 37,591,238.75
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$ -	\$ 170,000.00
Behrman ES Construction(CMAR) PreConstruction Total			\$ 170,000.00	\$ -	\$ 170,000.00
New Cohen HS (CMAR)	Grace Hebert	FEMA	\$ -	\$ 930,863.61	\$ 930,863.61
		FEMA	\$ 1,271,281.70	\$ 140,588.16	\$ 1,411,869.86
	Thompson Builders	FEMA	\$ 154,175.00	\$ -	\$ 154,175.00
		CDBG	\$ 17,909,094.46	\$ -	\$ 18,312,794.94
	Lemoine Company, LLC	Developer's Fees	\$ 1,267,644.20	\$ -	\$ 1,267,644.20
		FEMA	\$ 9,815,843.38	\$ -	\$ 9,412,142.90
New Cohen HS (CMAR) Total			\$ 30,418,038.74	\$ 1,071,451.77	\$ 31,489,490.51
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$ 140,000.00	\$ -	\$ 140,000.00
New Cohen HS (CMAR) PreConstruction Total			\$ 140,000.00	\$ -	\$ 140,000.00



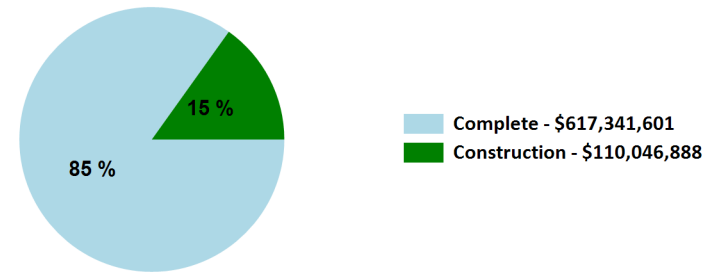
BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/31/2023

Project	Contractor/Architect	Funding Source	Original Contract Amounts	Change Orders/Amendments	Contract Amounts
New Cohen HS (CMAR) Selective Demo	Lemoine Company, LLC	CDBG	\$ 2,264,956.95	\$ -	2,264,956.95
New Cohen HS (CMAR) Selective Demo Total			\$ 2,264,956.95	\$ -	2,264,956.95
Kerlerec CTE Renovation(CMAR)	SCNZ Architects, LLC	FEMA	\$ 2,198,720.00	\$ 387,728.50	2,586,448.50
	SSRCx, LLC	FEMA	\$ 226,473.00	\$ -	226,473.00
Kerlerec CTE Renovation(CMAR) Total			\$ 2,425,193.00	\$ 387,728.50	2,812,921.50
Kerlerec CTE Renovation(CMAR) Pre-Construction	Broadmoor, LLC	FEMA	\$ 125,000.00	\$ 41,751.30	166,751.30
Kerlerec CTE Renovation(CMAR) Pre-Construction Total			\$ 125,000.00	\$ 41,751.30	166,751.30
Kerlerec CTE Renovation(CMAR)/Selective Demo	Broadmoor, LLC	CDBG	\$ 20,633,164.00	\$ 120,497.91	20,753,661.91
		Developer's Fees	\$ 737,728.00	\$ -	737,728.00
		FEMA	\$ 9,100,584.09	\$ -	9,100,584.09
Kerlerec CTE Renovation(CMAR)/Selective Demo Total			\$ 30,471,476.09	\$ 120,497.91	30,591,974.00
Kerlerec CTE Renovation(CMAR)GMP 2	SCNZ Architects, LLC	FEMA	\$ -	\$ 523,205.20	523,205.20
	Broadmoor, LLC	OSFF	\$ 2,830,548.00	\$ -	2,830,548.00
Kerlerec CTE Renovation(CMAR)GMP 2 Total			\$ 2,830,548.00	\$ 523,205.20	3,353,753.20
Grand Total			\$ 107,097,596.78	\$ 7,791,074.36	114,888,671.14
Other Services					
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00	\$ -	18,000.00
E-Rate Documentation Total			\$ 18,000.00	\$ -	18,000.00
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	Developer's Fees	\$ 4,855,172.50	\$ -	4,855,172.50
Program Management/Construction Management Total			\$ 4,855,172.50	\$ -	4,855,172.50
Grand Total			\$ 4,873,172.50	\$ -	4,873,172.50
			Grand Total	\$	119,811,843.64

Number of Projects by Phase



Value of Projects by Phase



Design

Procurement

Construction

Complete

Planning

Total: 0

Total: 0

- Behrman Elementary School CMaR
- Career Technical Education High School at Kerlerec Street CMaR
- New Cohen High School CMaR

Total: 3

- A Jackson ES - Refurb
- Abrams ES - New
- Allen ES - Refurb
- Avery Alexander ES - New
- Bauduit ES - Refurb
- Bradley ES - New
- Carver HS - New D/B
- Crossman ES - Refurb
- Douglass HS - Refurb
- Drew ES - Reno
- Dunbar ES - New
- Eisenhower ES - Refurb
- Fischer ES-Refurb
- Fisk Howard - Exterior Envelope
- Fisk-Howard ES - New
- Gaudet ES-Refurb
- Gentilly Terrace ES - Refurb
- Green MS - Refurb Phase I & Phase II
- Habans ES - New D/B
- Harney ES - Gutters & Downspouts
- Harney ES - Interior Lighting
- Harney ES - Refurb
- John McDonogh HS - Reno
- Lafayette ES - Refurb
- Laurel ES - Refurb
- Lawless HS - New
- Live Oak Drainage & John McDonogh Waterproofing
- Live Oak ES - Refurb & Exploratory Demolition
- Marshall ES - Refurb

Total: 0

Martin L King ES - Refurb
McDonogh 28 - Flooring Renovation Phase 2
McDonogh 28 ES - Refurb
McDonogh 32 ES - Refurb
McDonogh 42 ES - Reno
Morial ES - New
New Karr High School CMAR
NO East HS @Abramson - New
Reed HS - Refurb
Rosenwald ES - Refurb
Schaumburg ES - Refurb
Schaumburg Roof
Sherwood Forest ES - New D/B
Sophie B Wright HS - Phase 2 Interior
Painting and Wood Floor Repairs
Sophie B Wright HS - Reno
Sylvania Williams - Refurb
Tubman ES - Reno
Village de L'Est ES - Environmental
Village de L'Est ES - Refurb
Wicker ES - Refurb

Total: 49