

Superintendent's Report April 2022



RECOVERY
School District
Excellence.Equity.Community.



Dr. Cade Brumley
Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$219 million in open contracts for the capital program after issuing \$775 thousand in new contracts, change orders and amendments in April. In addition, the total change orders to date, \$ (-624 thousand), account for less than one percent (-0.46%) of the total open construction contracts. RSD anticipates issuing approximately \$ 120 thousand in construction contracts/change orders, and \$.362 thousand in professional service contracts/amendments in May.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of April 30, 2022. The DBE subcontracts value is \$84,866,010 of the \$372,937,728 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of April 30, 2022. The DBE subcontracts value is \$24,723,075 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of April 30, 2022. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

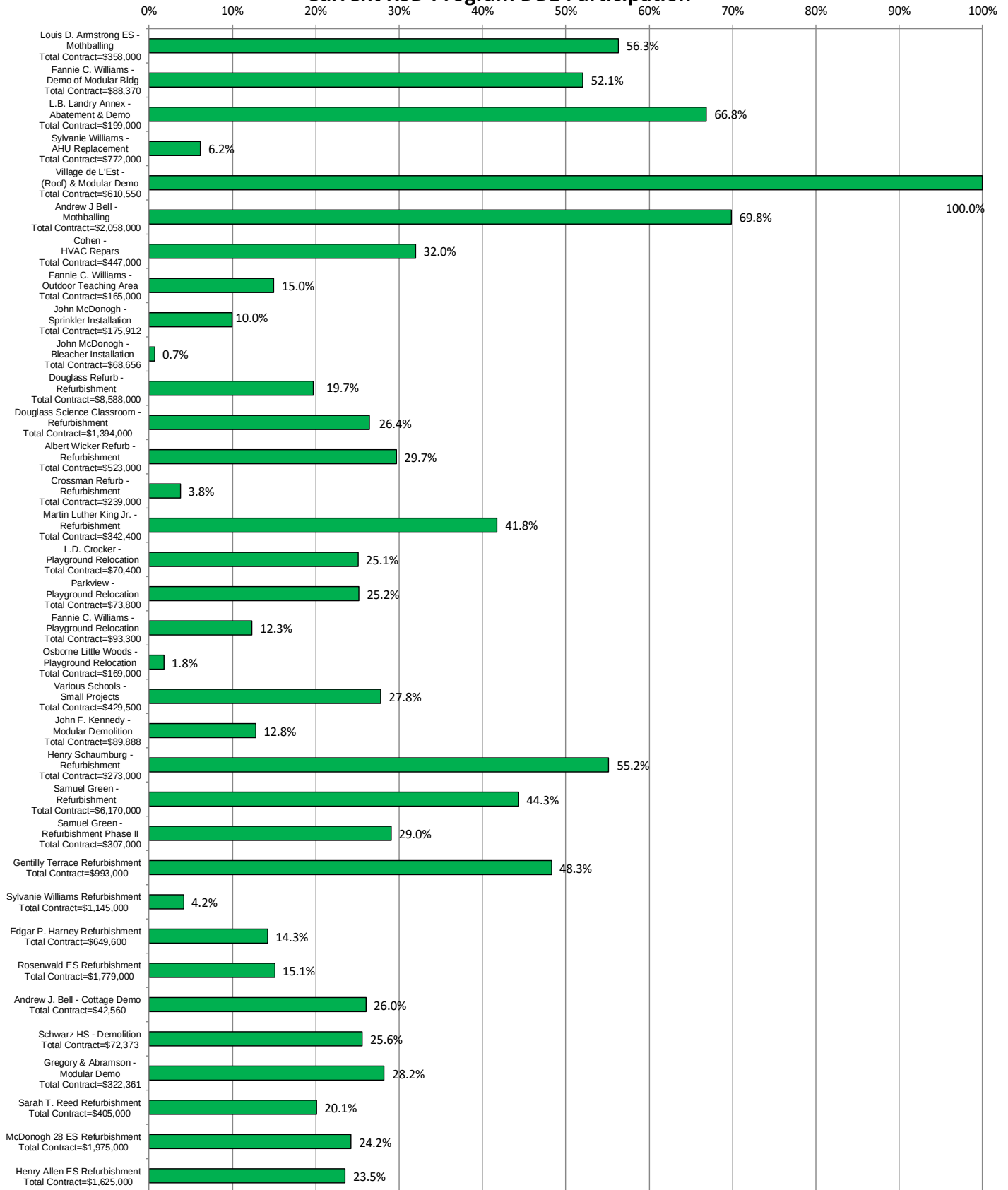
CMAR New:

DBE Contractors secured subcontracts on 6 projects as of April 30, 2022. The DBE subcontracts value is \$83,240,866.06 of the \$235,423,216 total of awarded contracts.

Total Amount of Contracts: \$ 795,676,272

* DBE provisions were included in projects bid after June 30, 2012

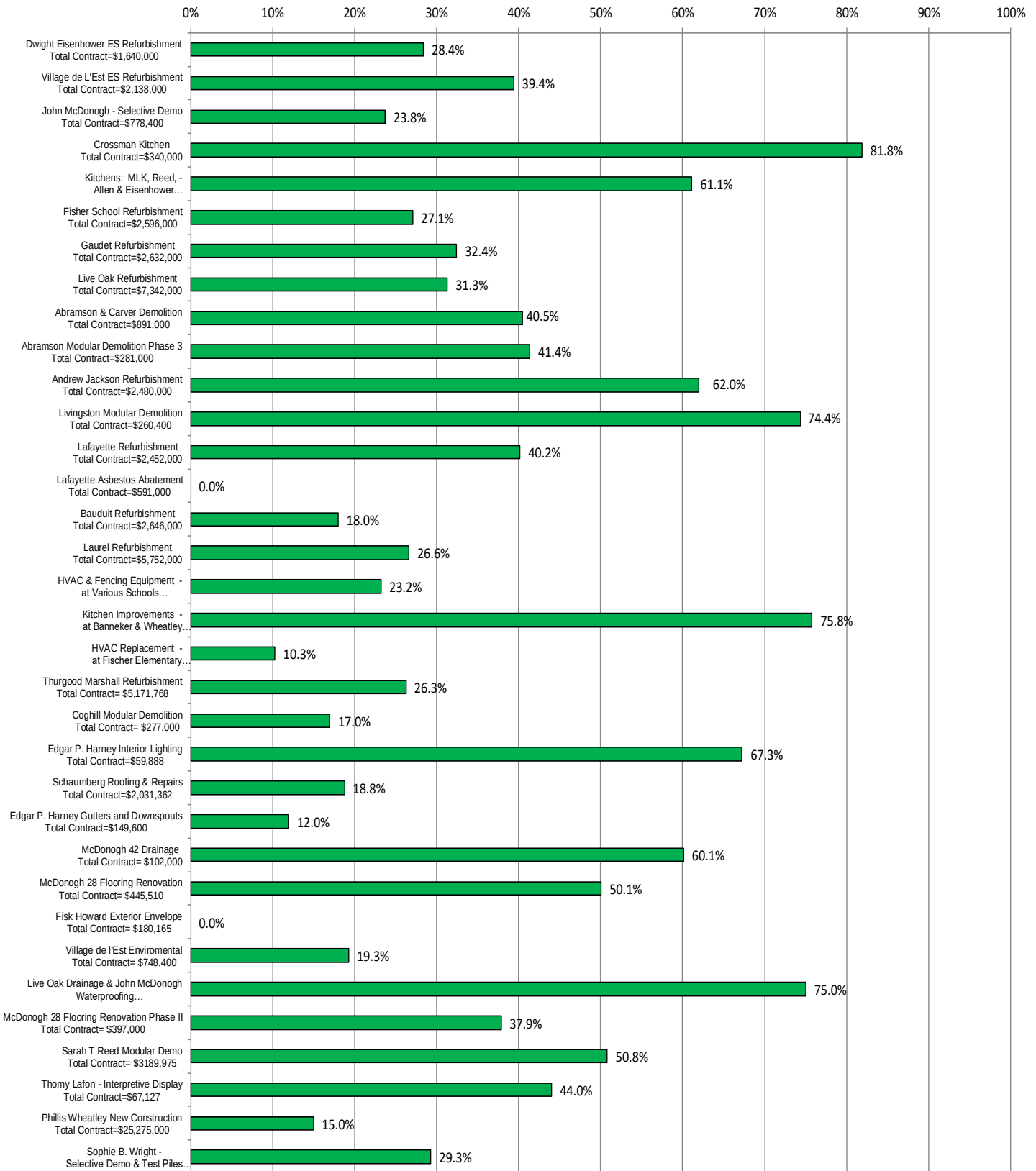
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



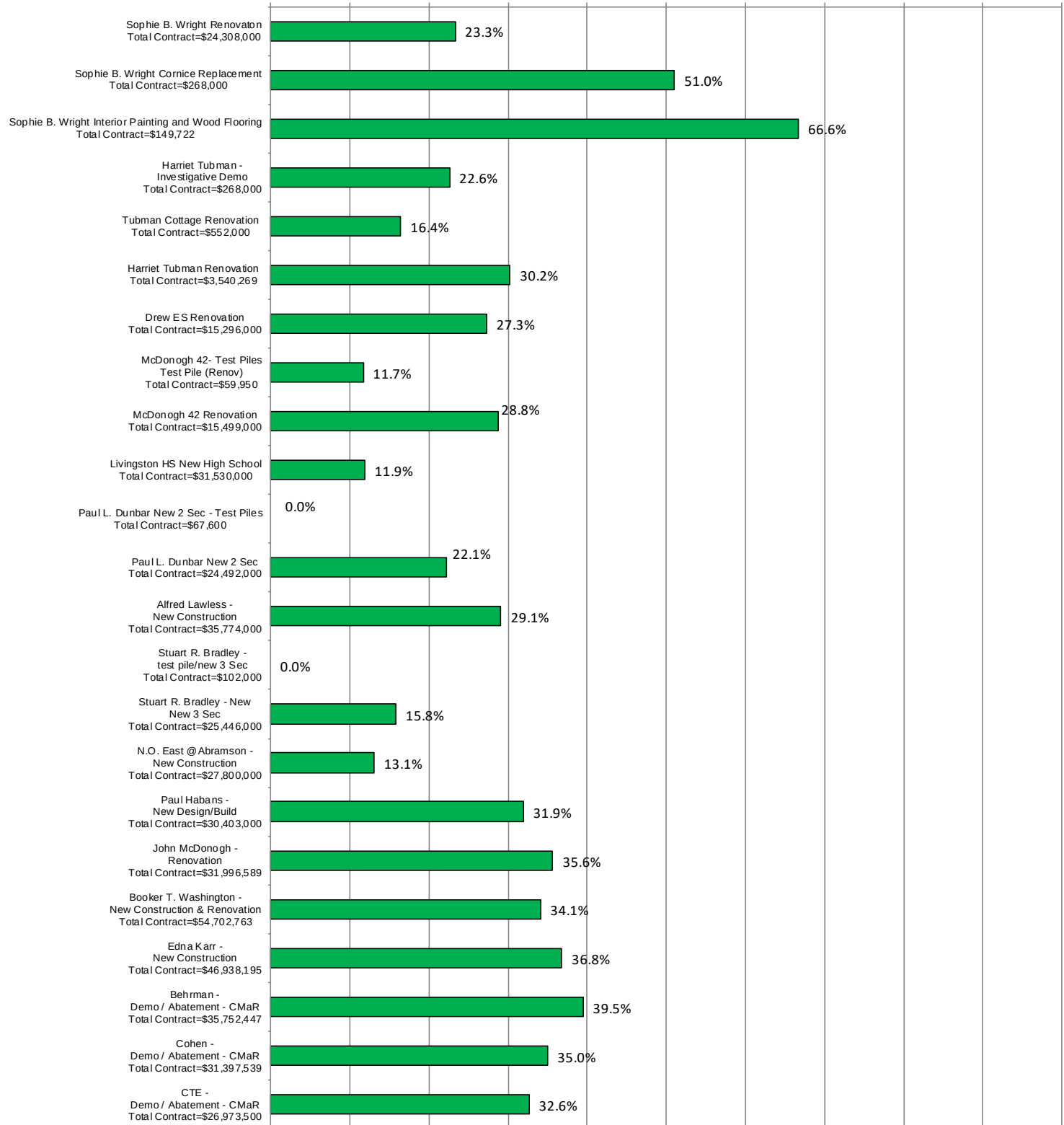
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

Axis Title

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

Construction Phase

- Elevator installation ongoing
- Cabinet/millwork installation underway
- Installation of chilled water pipe for HVAC system complete
- Drywall installation underway at ELC
- Metal stud erection at gym ongoing



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Construction Phase

- Stucco work continuing at Collaborative Courtyard
- Wall insulation ongoing on 3rd floor
- Painting and restroom tile work underway on 1st floor
- Millwork installation nearing completion on 2nd floor



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Construction Phase

- Windows installation continues at Gym
- Masonry installation continues at Sequences 4, 9, and 12
- MEP rough-in progressing in classroom wing and gym



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment ^(RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment ^(RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	06/13/2013
11	Alfred Lawless Senior ^(RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing ^(RSD)	06/15/2011
13	Alice M. Harte Elementary School ^(OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition ^(OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage ^(RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation ^(OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation ^(RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition ^(RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers ^(OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation ^(RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

89	Henry C. Schaumburg School Refurbishment ^(RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation ^(RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry ^(RSD)	06/22/2012
113	Lake Area Landry Demolition ^(RSD)	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition ^(RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121	Little Woods Elementary School Demolition ^(RSD)	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
124	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement ^(RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School ^(RSD)	02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)	07/31/2012

135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School ^(RSD)	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment ^(OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
160	New Carter G. Woodson School ^(RSD)	09/14/2012
161	New Fannie C. Williams School ^(RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School ^(RSD)	06/30/2010
164	New Lake Area High School ^(RSD)	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171	Oretha C. Haley Demo ^(RSD)	05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174	Paul L. Dunbar Elementary School Demolition ^(RSD)	06/16/2010
175	Paul L. Dunbar Elementary School ^(RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs ^(RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition ^(RSD)	09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014

180	Ray Abrams Elementary School ^(RSD)	03/17/2017
181	Rosenwald Elementary School Refurbishment ^(RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	07/14/2011
183	Samuel J. Green Elementary School Refurbishment ^(RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers ^(RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment ^(RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition ^(OPSB)	06/25/2010
190	Schaumburg Chillers ^(RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs ^(RSD)	05/09/2019
192	Schwarz Alternative Repairs ^(RSD)	07/14/2009
193	Schwarz Alternative Modulares Demolition ^(RSD)	04/02/2015
194	Schwarz Modular Building Demolition ^(RSD)	04/02/2015
195	Sherwood Forest Elementary School Demolition ^(RSD)	10/28/2010
196	Sherwood Forest Elementary School ^(RSD)	06/30/2016
197	Small New Orleans East High School at Abramson ^(RSD)	09/24/2015
198	Sophie B. Wright School Renovation ^(RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition ^(RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition ^(RSD)	01/27/2010
202	Stuart R. Bradley Elementary School ^(RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement ^(RSD)	07/30/2013
204	Sylvanie Williams Elementary School Play Yard ^(RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs ^(RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment ^(RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	
209	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment ^(RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition ^(OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
215	Timbers III - IT Room Relocation ^(OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence ^(RSD)	06/18/2012
217	Village de L'est Elementary School Refurbishment ^(RSD)	10/12/2016
218	Village de L'est Elementary School Roof and Modular Demolition ^(RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition ^(RSD)	01/14/2010
220	Valena C. Jones Elementary School ^(RSD)	01/10/2013
221	Walter L. Cohen High School HVAC ^(RSD)	04/04/2014
222	Warren Easton High School Renovation ^(OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
224	Warren Easton High School Window Replacement ^(OPSB)	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931

226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010



BESE MONTHLY REPORT OPEN CONTRACTS as of 04/30/2022

DEMOLITIONS						
PHASE 1 SCHOOLS						
Crocker ES Construction	Mathes Brierre Architects	\$	50,000.00	\$	-	\$ 50,000.00
Crocker ES Construction Total			50000		0	50000
PHASE 2 SCHOOLS						
Behrman ES Construction (Archaeology)	Landis Construction Co., LLC	\$	1,194,332.00	\$	-	\$ 1,194,332.00
Behrman ES Construction (Archaeology) Total		\$	1,194,332.00	\$	-	\$ 1,194,332.00
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	\$	-	\$	47,338.00	\$ 47,338.00
Behrman ES Construction Gym Demo Total		\$	-	\$	47,338.00	\$ 47,338.00
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	\$	-	\$	244,351.00	\$ 244,351.00
Behrman ES Construction New Gym Total		\$	-	\$	244,351.00	\$ 244,351.00
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	\$	-	\$	64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo Total		\$	-	\$	64,837.00	\$ 64,837.00
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	\$	1,342,128.00	\$	-	\$ 1,342,128.00
Behrman ES Construction Selective Demo/Gym Demo Total		\$	1,342,128.00	\$	-	\$ 1,342,128.00
Behrman ES Construction(CMAR)	Advertisements				\$	-
	Waggonner & Ball Architects, APC	\$	2,345,881.00	\$	414,344.69	\$ 2,760,225.69
	SSRCx, LLC	\$	325,056.00	\$	-	\$ 325,056.00
	Landis Construction Co., LLC	\$	33,044,987.00	\$	-	\$ 33,044,987.00
Behrman ES Construction(CMAR) Total		\$	35,715,924.00	\$	414,344.69	\$ 36,130,268.69
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	\$	170,000.00	\$	-	\$ 170,000.00
Behrman ES Construction(CMAR) PreConstruction Total		\$	170,000.00	\$	-	\$ 170,000.00
Kerelec CTE Renovation(CMAR)	SCNZ Architects, LLC	\$	2,198,720.00	\$	346,509.50	\$ 2,545,229.50
	SSRCx, LLC	\$	226,473.00	\$	-	\$ 226,473.00
	Broadmoor, LLC	\$	737,729.00	\$	-	\$ 737,729.00
Kerelec CTE Renovation(CMAR) Total		\$	3,162,922.00	\$	346,509.50	\$ 3,509,431.50
Kerelec CTE Renovation(CMAR) Pre-Construction	Broadmoor, LLC	\$	125,000.00	\$	41,751.30	\$ 166,751.30
Kerelec CTE Renovation(CMAR) Pre-Construction Total		\$	125,000.00	\$	41,751.30	\$ 166,751.30
Kerelec CTE Renovation(CMAR)/Selective Demo	Broadmoor, LLC	\$	26,110,771.00	\$	-	\$ 26,110,771.00
Kerelec CTE Renovation(CMAR)/Selective Demo Total		\$	26,110,771.00	\$	-	\$ 26,110,771.00
Kerelec CTE Renovation(CMAR)GMP 2	SCNZ Architects, LLC	\$	-	\$	521,784.00	\$ 521,784.00
	Broadmoor, LLC	\$	6,453,524.00	\$	-	\$ 6,453,524.00
Kerelec CTE Renovation(CMAR)GMP 2 Total		\$	6,453,524.00	\$	521,784.00	\$ 6,975,308.00
Lafayette ES Renovation	N-Y Associates, Inc.	\$	747,929.00	\$	-	\$ 747,929.00
	Building Commissioning-TBD				\$	-
Lafayette ES Renovation Total		\$	747,929.00	\$	-	\$ 747,929.00
New Booker T Washington HS - Environmental	APTIM(CB&I Government Solutions, Inc (Shaw)	\$	91,927.00	\$	233,040.00	\$ 324,967.00
New Booker T Washington HS - Environmental Total		\$	91,927.00	\$	233,040.00	\$ 324,967.00
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	\$	4,125.00	\$	58,712.51	\$ 62,837.51
New Booker T Washington HS Interpretive Display Total		\$	4,125.00	\$	58,712.51	\$ 62,837.51
New Booker T Washington Medium High School	Hewitt-Washington & Associates Architects and Planners	\$	-	\$	5,027,813.93	\$ 5,027,813.93
	Contingency				\$	-
	Escalation					
	CORE Construction Services, L.L.C.	\$	63,095,152.00	\$	(786,891.19)	\$ 62,308,260.81
New Booker T Washington Medium High School Total		\$	63,095,152.00	\$	4,240,922.74	\$ 67,336,074.74

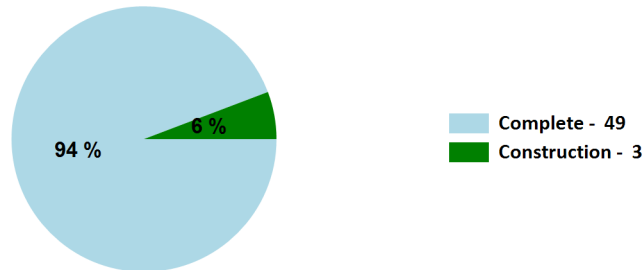


BESE MONTHLY REPORT OPEN CONTRACTS as of 04/30/2022

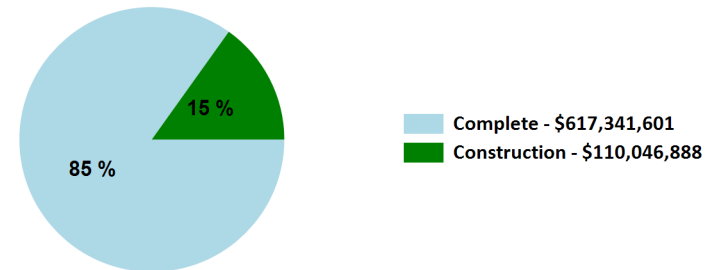
New Cohen HS (CMAR)		Grace Hebert		\$		930,863.61	\$	930,863.61
		HMS Architects, APC	\$	1,271,281.70	\$	140,588.16	\$	1,411,869.86
		Thompson Builders	\$	154,175.00	\$	-	\$	154,175.00
		Lemoine Company, LLC	\$	28,992,582.04	\$	-	\$	28,992,582.04
New Cohen HS (CMAR) Total			\$	30,418,038.74	\$	1,071,451.77	\$	31,489,490.51
New Cohen HS (CMAR) PreConstruction		Lemoine Company, LLC	\$	140,000.00	\$	-	\$	140,000.00
New Cohen HS (CMAR) PreConstruction Total			\$	140,000.00	\$	-	\$	140,000.00
New Cohen HS (CMAR) Selective Demo		Lemoine Company, LLC	\$	2,264,956.95	\$	-	\$	2,264,956.95
New Cohen HS (CMAR) Selective Demo Total			\$	2,264,956.95	\$	-	\$	2,264,956.95
Sophie B Wright HS Renovation		Waggonner & Ball Architects, APC	\$	1,847,676.00	\$	729,814.09	\$	2,577,490.09
Sophie B Wright HS Renovation Total			\$	1,847,676.00	\$	729,814.09	\$	2,577,490.09
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring		Waggonner & Ball Architects, APC	\$	-	\$	22,454.00	\$	22,454.00
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total			\$	-	\$	22,454.00	\$	22,454.00
Refurbishments								
Lafayette ES Refurb		N-Y Associates, Inc.	\$	324,260.00	\$	90,978.90	\$	415,238.90
Lafayette ES Refurb Total			\$	324,260.00	\$	90,978.90	\$	415,238.90
Lafayette ES Refurb (Phase II)		N-Y Associates, Inc.	\$	-	\$	845,687.60	\$	845,687.60
Lafayette ES Refurb (Phase II) Total			\$	-	\$	845,687.60	\$	845,687.60
Other Services								
E-Rate Documentation		Educational Professional Services, LLC	\$	18,000.00	\$	-	\$	18,000.00
E-Rate Documentation Total			\$	18,000.00	\$	-	\$	18,000.00
Program Management/Construction Management		Jacobs Project Management Company/CSRS Consortium	\$	22,629,667.00	\$	14,799,756.92	\$	37,429,423.92
Program Management/Construction Management Total			\$	22,629,667.00	\$	14,799,756.92	\$	37,429,423.92
Grand Total						\$		219,680,066.71

RSD Program Summary-Phase II

Number of Projects by Phase



Value of Projects by Phase



Design

Procurement

Construction

Complete

Planning

Total: 0

Total: 0

Behrman Elementary School CMaR
Career Technical Education High School at
Kerlerec Street CMaR
New Cohen High School CMaR

Total: 3

A Jackson ES - Refurb
Abrams ES - New
Allen ES - Refurb
Avery Alexander ES - New
Bauduit ES - Refurb
Bradley ES - New
Carver HS - New D/B
Crossman ES - Refurb
Douglass HS - Refurb
Drew ES - Reno
Dunbar ES - New
Eisenhower ES - Refurb
Fischer ES-Refurb
Fisk Howard - Exterior Envelope
Fisk-Howard ES - New
Gaudet ES-Refurb
Gentilly Terrace ES - Refurb
Green MS - Refurb Phase I & Phase II
Habans ES - New D/B
Harney ES - Gutters & Downspouts
Harney ES - Interior Lighting
Harney ES - Refurb
John McDonogh HS - Reno
Lafayette ES - Refurb
Laurel ES - Refurb
Lawless HS - New
Live Oak Drainage & John McDonogh
Waterproofing
Live Oak ES - Refurb & Exploratory
Demolition
Marshall ES - Refurb

Total: 0

Martin L King ES - Refurb
McDonogh 28 - Flooring Renovation Phase 2
McDonogh 28 ES - Refurb
McDonogh 32 ES - Refurb
McDonogh 42 ES - Reno
Morial ES - New
New Karr High School CMAR
NO East HS @Abramson - New
Reed HS - Refurb
Rosenwald ES - Refurb
Schaumburg ES - Refurb
Schaumburg Roof
Sherwood Forest ES - New D/B
Sophie B Wright HS - Phase 2 Interior
Painting and Wood Floor Repairs
Sophie B Wright HS - Reno
Sylvanie Williams - Refurb
Tubman ES - Reno
Village de L'Est ES - Environmental
Village de L'Est ES - Refurb
Wicker ES - Refurb

Total: 49