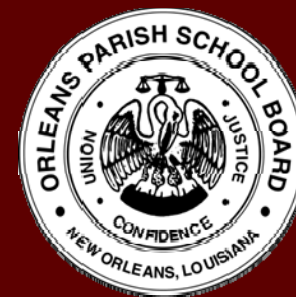


2014 1st QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education

*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*



Timbers III—OPSB Offices
Building Controls & IT Renovation Begun



Edward Livingston High School
Slated For Completion In 1st Quarter 2015



Fisk-Howard School
Exterior Construction Underway



Paul B. Habans Elementary School—
Design/Build Project In Design



Audubon School Renovation –
Construction Ongoing



Alice Harte School—
Construction Nearly Complete



TABLE OF CONTENTS

Excellence.Equity.Community.
RecoverySchoolDistrict

Executive Summary

Financial Overview – 1 st Quarter Activities	4
New & Major Renovation	5
Refurbishments	20
Other Projects	34
Mothball or Safe & Secure of Selected Schools	38

Community Outreach Reports

January, 2014	41
February, 2014	46
March, 2014	68

Cost Reports

Program Summary Report	86
Program Cost Status Report	87

Individual Project Summaries

Recovery School District

Andrew Jackson ES - Refurbishment	96
Abrams ES - New	97
Allen ES - Refurbishment	98
Avery Alexander ES - New	99
BAS Integration	100
Bauduit ES – Refurbishment	101
Bell JH – Mothballing	102
Bell JH - Phase 1—Roof	103
Booker T. Washington – New	104
Bradley ES - New	105
Carver HS - New Design/Build	106
Cohen (HVAC)	107
Crossman ES – Refurbishment	108
Douglass HS – Refurbishment	109
Douglass HS – Renovation	110

Drew ES – Renovation	111
Dunbar ES - New	112
Eisenhower HS – Refurbishment	113
Fischer ES – Refurbishment	114
Fisk-Howard ES - New	115
Gaudet ES - Refurbishment	116
Gentilly Terrace ES – Refurbishment	117
Green MS – Refurbishment	118
Habans ES – New Design/Build	119
Harney ES – Refurbishment	120
John McDonogh HS - Renovation	121
John McDonogh HS - Bleachers	95
Kennedy Modulares – Demolition	123
Lafayette ES – Refurbishment	126
Laurel ES – Refurbishment	125
Lawless HS - New	126
Live Oak ES - Refurbishment	127
Livingston HS - New	128
Marshall ES – Refurbishment	129
Martin L. King ES - Refurbishment	105
McDonogh 28 ES – Refurbishment	131
McDonogh 32 ES – Refurbishment	132
McDonogh 42 ES – Renovation	133
Mondy - Mothballing	134
Morial ES – New	135
NO East HS at Abramson - New	136
Reed HS - Refurbishment	137
Rosenwald ES – Refurbishment	138
Schaumburg ES – Refurbishment	139
Sherwood Forest ES – New Design/Build	140
Sophie B. Wright HS – Renovation	141
Sylvanie Williams – Refurbishment	142
Tubman ES – Renovation	143
Village De L'est – Refurbishment	144
Wheatley (New Construction)	145
Wicker ES - Refurbishment	146



TABLE OF CONTENTS

Excellence.Equity.Community.
RecoverySchoolDistrict

Orleans Parish School Board

Audubon School Renovation	147
Easton HS - Refurb	148
Easton HS - Window Replacement)	149
Fortier (Lusher) HS - Refurbishment	150
Harte School - New Construction	151
Lake Forest PK-8 at Greater St Stephens - New	152
Lusher ES – Refurbishment	153
McDonogh 35 (Phillips/Waters)	154
McDonogh 7 ES – Stabilization	155
McMain School – Gymnasium	156
McMain School – Stabilization	157
Nelson ES – Refurbishment	158
New Karr HS – Design/Build	159
New PK-8 at North Kenilworth Park	160
Timbers – Controls	161
Timbers – IT Room	162

Appendix

A-Funding Analysis Progress Reports.....	164
Recovery School District	165
Orleans Parish School Board	177
B-School Map.....	197
C-Understanding the Quarterly Report.....	199



EXECUTIVE SUMMARY

Excellence.Equity.Community.
RecoverySchoolDistrict

Financial Overview

The **RSD** has \$465 million in open contracts for the capital program after issuing \$2.9 million in new contracts and \$2.4 million in change orders and amendments in March. In addition, the total change orders to date, \$3.9 million, account for approximately one percent (0.84%) of the total open construction contracts. RSD anticipates issuing approximately \$1.3 million in construction contracts/change orders, and \$391 thousand in professional service contracts/amendments in April, 2014.

The **OPSB** has \$215 million in open contracts for the capital program after issuing no new contracts and \$183 thousand in change orders and amendments in March. In addition, the total change orders to date, \$5.4 million, account for approximately two percent (2.77%) of the total open construction contracts. OPSB anticipates issuing approximately \$6 thousand in construction contracts and \$1.3 million in professional service contracts/amendments in March, 2014.



Alfred Lawless High School
Foundation Work Begun



Eleanor L. McMain Gymnasium
Piling and Pile Caps Completed



EXECUTIVE SUMMARY



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School ^(RSD)

6519 Virgilian Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - DD

- Architect to complete Added Services prior to completion of Design Documents
- Waiting on LDEQ "No Further Action" letter concerning the environmental issue

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014



Avery Alexander Elementary School ^(RSD)

5800 St. Roch Avenue, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are due April 3rd
- Procurement will be pushed by LDEQ approval of environmental issues
- PSI to supply work plan to LDEQ

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

James Audubon School (OPSB)

428 Broadway Avenue, New Orleans, LA 70118

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Structural steel has been determined to be mis-aligned
- Selective demolition is complete. A & E steel survey in progress to determine extent of mis-alignment
- A & E plan for correcting the mis-aligned steel structure to be presented to OPS Superintendent April 15th
- Installation of glazing at the curtain wall is ongoing
- Staining of wood flooring in the existing building is ongoing

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



Stuart R. Bradley School (RSD)

2401 Humanity Street, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

Construction Phase

- Forming and pouring of pile caps, grade beams, and perimeter walls is ongoing
- Pouring of slab on grade has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



George Washington Carver School ^(RSD)

3019 & 3059 Higgins Blvd., New Orleans, LA 70126

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – VergesRome Architects

Contractor – TBD

Procurement Phase

- The reply to the RFTP is due April 9th
- Technical Committee review April 16th
- Oral Presentations - April 23rd



Charles R. Drew Elementary School ^(RSD)

3819 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blicht / Knevel Architects, Inc.

Contractor – Core Construction

Construction Phase

- Metal stud installation is ongoing
- Construction of the columns and walls at the additions is ongoing
- MEP rough-in is ongoing
- Window refurbishment is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Paul L. Dunbar School ^(RSD)

9330 Forshey Street, New Orleans, LA 70125

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnell Group, LLC

Construction Phase

- Forming and pouring of pile caps, grade beams, and perimeter walls is ongoing
- Structural steel erection is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Fisk-Howard School ^(RSD)

211 South Lopez Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

Construction Phase

- Installation of windows to be completed mid April
- Installation of masonry is ongoing
- Major HVAC components were delivered to the site
- Building to be "dried-in" by the end of April

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – October 2014

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Paul B. Habans School (RSD)

3501 Siene Drive, New Orleans, LA 70114

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Lachin Oubre & Associates

Contractor – TBD

Procurement Phase

- Mandatory pre-proposal site walk was March 31st
- The reply to the RFTP is due April 22nd
- Oral Presentations - May 5th



Alice Harte School (OPSB)

5300 Berkley Drive, New Orleans, La 70131

Scope of work: New Pre-K – 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Brick masonry installation is ongoing
- Metal roofing installation continues
- Window installation is ongoing
- Installation of Sprinkler system in ongoing
- Interior finishes , painting and terrazzo has started

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – July 2104

School Ready for Occupancy – August 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

New Karr High School at the JoEllen Smith Site ^(OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – Trapolin Peer Architects, LLC

Contractor – TBD

Procurement Phase

- Mandatory pre-proposal site walk is April 2nd
- The reply to the RFTP is due April 28th
- Oral presentations - May 9th



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

8500 Curran Boulevard, New Orleans, LA 70127

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- MEP work is ongoing
- Installation of metal studs continues
- Concrete masonry unit installation is ongoing
- Metal panel installation to start in April

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – 1st Quarter of 2015

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY



Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)

11110 Lake Forest Boulevard 70128

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

Construction Phase

- Pile driving is nearing completion
- Forming of pile caps is ongoing
- Community Meeting February 20th

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



Alfred Lawless School (RSD)

5300 Law Street, New Orleans, LA 70117

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Forming and pouring of pile caps and grade beams is ongoing
- Pouring of slab on grade to start in April

Contractual Substantial Completion – October 2015

Forecasted Substantial Completion – October 2015

School Ready for Occupancy – January 2016





EXECUTIVE SUMMARY



Edward Livingston High School (RSD)

7301 Dwyer Road, New Orleans, LA 70126

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Structural steel is 100% complete
- Building envelope for classroom buildings 1 & 2 is complete
- Exterior brick work and metal panel work has started
- Work is ongoing on the vehicular service road

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



John McDonogh High School Selective Demolition (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due June 15th

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

John McDonogh High School Renovation (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - PC

- Design will start when program issues are resolved

Procurement Phase

- Anticipated 1st Advertisement – 2nd Quarter 2015
- Anticipated Bid Opening – 2nd Quarter 2015



McDonogh #35 School (Phillip/Waters Site) (OPSB)

1200 Senate Street, New Orleans, LA 70122

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Elevated concrete pours in the west wing area are complete
- Installation of CMU walls is ongoing at the East and West wings
- Pouring of 3rd floor classroom wing to begin 1st week of April
- Gymnasium Roof deck installation is ongoing

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



McDonogh #42 Elementary School ^(RSD)

1651 North Tonti Street, New Orleans, LA 70119

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

Construction Phase

- MEP rough-in is ongoing
- Pile driving has started for the new addition
- Under slab plumbing and electrical is complete

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



Eleanor L. McMain School Exterior Stabilization ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125

Scope of work: The exterior of the existing building will be stabilized.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – TBD

Procurement Phase

- Owner has rejected all bids
- Project will be canceled





EXECUTIVE SUMMARY



Eleanor L. McMain School Gymnasium ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

Construction Phase

- Pile driving is complete
- Forming and pouring of grade beams and pile caps has started
- Underground utility rough-ins are being installed

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015



Ernest "Dutch" Morial Elementary School ^(RSD)

7701 Grant Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- Bid Documents are due March 28th

Procurement Phase

- 1st Advertisement – May 7th
- 2nd Advertisement – May 14th
- 3rd Advertisement – May 21st
- Pre-Bid Conference – May 22nd
- Bid Opening – June 11th





EXECUTIVE SUMMARY



Small New Orleans East High School at Abramson ^(RSD)

5552 Read Boulevard, New Orleans, LA 70127

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Installation of auger cast pile is ongoing
- Selective demolition of Modulares is complete
- Utility tie-in work has been completed

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



Sherwood Forest School ^(RSD)

4801 Maid Marion Drive, New Orleans, LA 70128

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Lachin Oubre & Associates

Contractor – TBD

Procurement Phase

- Bridging Documents were received March 7th
- Site walk was held March 24th
- The reply to the RFTP is due April 15th
- Oral presentations will begin April 28th





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Harriet R. Tubman Elementary School Selective Demolition (RSD)

2013 General Meyer Avenue, New Orleans, LA 70114

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received March 11th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – May 2014
- Anticipated Bid Opening – June 2014



Harriet R. Tubman Elementary School Renovation (RSD)

2013 General Meyer Avenue, New Orleans, LA 70114

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - DD

- 50% Construction Documents will be delayed until, June 9th

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Booker T. Washington School ^(RSD)

1201 South Roman Street, New Orleans, LA 70125

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - DD

- Design Development Documents are due April 18th

Environmental Remediation

Design Phase - CD

- Bid Documents were received March 17th
- Procurement will be delayed due to FEMA public comment period

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Phillis Wheatley Elementary School ^(RSD)

2300 Dumaine Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Holly & Smith Architects

Contractor – Gibbs Construction

Construction Phase

- Brick masonry installation to be complete by mid of April
- Installation of interior finishes is ongoing
- Interior and exterior glazing is 85% complete
- Site work to begin the mid of April

Contractual Substantial Completion – June 2014

Forecasted Substantial Completion – July 2014

School Ready for Occupancy – August 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Sophie B. Wright High School Renovation (RSD)

1426 Napoleon Avenue, New Orleans, LA 70115

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- Bid Documents were received March 17th

Procurement Phase

- 1st Advertisement – May 14th
- 2nd Advertisement – May 21st
- 3rd Advertisement – May 28th
- Pre-Bid Conference – May 29th
- Bid Opening – June 18th





EXECUTIVE SUMMARY



REFURBISHMENTS

Henry Allen Elementary School Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

3649 Laurel Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received March 31st

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

A. D. Crossman School Refurbishment ^(RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Perez, APC

Contractor - One Construction, LLC

Construction Phase

- Mortar and stucco repairs are ongoing
- Substantial Completion is anticipated mid April

Contractual Substantial Completion – April 2014

Forecasted Substantial Completion – April 2014



Frederick A. Douglass High School ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

Construction Phase

- Phase 1 was complete for the start of the school year
- Phase 2 work is complete except for windows
- Window refurbishment will extend the job to 3rd quarter of 2014

Contractual Substantial Completion – February 2014

Forecasted Substantial Completion – September 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Warren Easton School (OPSB)

3019 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - TBD

Design Phase - CD

- A & E revised Bid Documents are anticipated April 11th

Procurement Phase

- 1st Advertisement – May 7th
- 2nd Advertisement – May 14th
- 3rd Advertisement – May 21st
- Pre-Bid Conference – May 22nd
- Bid Opening – June 11th



Dwight D. Eisenhower Elementary School Refurbishment (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement will be delayed so that installation of HVAC will commence during summer break
- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

William J. Fischer Elementary School Refurbishment (RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - PC

- Program Completion Documents are due April 16th

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – December 2014



Fortier (Lusher) High School Refurbishment (OPSB)

5624 Freret Street, New Orleans, LA 70115

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Bid Documents were received March 20th
- Procurement of portable classrooms by OPSB may delay the start of construction

Procurement Phase

- 1st Advertisement – April 16th
- 2nd Advertisement – April 23rd
- 3rd Advertisement – April 30th
- Pre-Bid Conference – May 1st
- Bid Opening – May 21st





EXECUTIVE SUMMARY



Gaudet Elementary School Refurbishment (RSD)

12000 Haynes Boulevard, New Orleans, LA 70128

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - PC

- Program Completion Documents are due April 19th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Gentilly Terrace School Refurbishment (RSD)

4720 Painters Street, New Orleans, LA 70122

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – May 2014
- Anticipated Bid Opening – June 2014





EXECUTIVE SUMMARY



Samuel J. Green Elementary School Refurbishment (RSD)

2319 Valence Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- ADA ramp is being reviewed by FEMA EHP
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – May 2014
- Anticipated Bid Opening – June 2014



Edgar P. Harney Elementary School Refurbishment (RSD)

2503 Willow Street, New Orleans, LA 70113

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being revised and are due April 4th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2014
- Anticipated Bid Opening – July 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Andrew Jackson School Refurbishment (RSD)

1400 Camp Street, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014



Dr. Martin L. King Elementary School Refurbishment (RSD)

1617 Caffin Avenue, New Orleans, LA 70117

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – February 26th
- 2nd Advertisement – March 5th
- 3rd Advertisement – March 12th
- Pre-Bid Conference – March 13th
- Bid Opening – April 2nd





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Lafayette Elementary School Refurbishment (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Schematic Design Documents were received March 14th
- 50% Construction Documents are due May 7th

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014



Laurel Elementary School Refurbishment (RSD)

820 Jackson Avenue, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being revised and are due April 4th

Procurement Phase

- Anticipated 1st Advertisement – June 2014
- Anticipated Bid Opening – August 2014





EXECUTIVE SUMMARY



Live Oak Elementary School Refurbishment ^(RSD)

3128 Constance Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Schematic Design Documents were received March 21st
- 50% Construction Documents are due April 10th

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014



Lusher Elementary School Refurbishment ^(OPSB)

7315 Willow Street, New Orleans, LA 70118

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

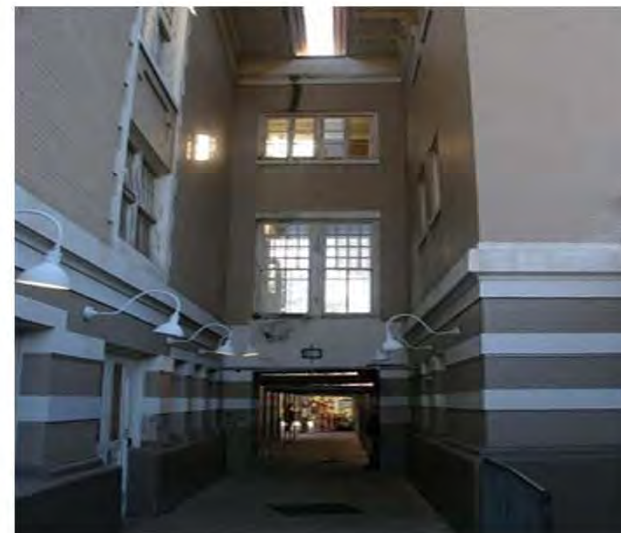
Contractor - TBD

Design Phase - CD

- 100% Construction Documents will be delayed until August 29th due to adjustments with the phasing plan and alternates

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY



Thurgood Marshall Elementary School Refurbishment (RSD)

4621 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due June 21st

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – September 2014



McDonogh #28 School Refurbishment (RSD)

800 DeArmas Street, New Orleans, LA 70114

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

McDonogh #32 School Refurbishment (RSD)

2733 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – PC

- Program Completion Documents were received March 11th
- Revised Program Completion Documents are due April 11th
- Schematic Design Documents are due May 24th

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – November 2014



Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due April 9th

Procurement Phase

- Anticipated 1st Advertisement – April 2014
- Anticipated Bid Opening – June 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Sarah T. Reed School Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014



Rosenwald Elementary School Refurbishment (RSD)

6501 Berkley Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – PC

- Program Completion Documents are due April 3rd
- Schematic Design Documents are due May 24th

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014





EXECUTIVE SUMMARY



Henry C. Schaumburg Elementary School ^(RSD)

9501 Grant Street, New Orleans, LA 70127

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – May 2014
- Anticipated Bid Opening – July 2014



Village de L'est Elementary School Refurbishment ^(RSD)

5100 Cannes Street, New Orleans, LA 70129

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Schematic Design Documents were received March 28th
- 50% Construction Documents are due May 11th

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Albert Wicker School Refurbishment (RSD)

2011 Bienville Street, New Orleans, LA 70112

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - Tuna Construction

Construction Phase

- Substantial Completion is anticipated April 3rd

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – April 2014



Sylvanie F. Williams School Refurbishment (RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY



OTHER PROJECTS

Walter L. Cohen High School ^(RSD)

3520 Dryades Street, New Orleans, LA 70115

Scope of work: Correct the HVAC return air / ventilation problems and replace eight (8) chilled water pumps

Funding Source – FEMA

Architect – Infinity Engineering Consultants, LLC

Contractor – ARC Mechanical

Construction Phase

- Substantial Completion is anticipated to be April 5th

Contractual Substantial Completion – April 2014

Forecasted Substantial Completion – April 2014



Warren Easton School ^(OPSB)

3019 Canal Street, New Orleans, LA 70119

Scope of work: Removal and replacement of existing exterior windows and waterproofing of the courtyard masonry

Funding Source – Harrah's

Architect – VergesRome Architects, apc

Contractor – Barbara Enterprises, Inc.

Close-out Phase

- A & E to finish final walk thru





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

John McDonogh High School (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Replacement of bleachers and installation of sprinklers to gymnasium

Funding Source – Harrah's

Architect – Trapolin Peer Architects, LLC / Fanning Howey

Contractor – One Construction & Coastal Fire Protection

Close-out Phase

- Substantial Completion March 24th

Contractual Substantial Completion – March 2014

Forecasted Substantial Completion – March 2014



McDonogh #7 High School (OPSB)

1111 Milan Street, New Orleans, LA 70115

Scope of work: Stabilization and repairs to the existing school

Funding Source – General Fund

Architect – Perez, APC

Contractor – Multiple Contractors

Close-out Phase

- Substantial Completion March 24th

Forecasted Completion – March 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Timbers III - Building Controls (OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114

Scope of work: Design and installation of new building controls

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Program Completion Documents are due April 7th
- Schematic Design Documents are due May 7th

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014



Timbers III - IT Room Relocation (OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114

Scope of work: Relocation of the Information Technology Room

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Program Completion Documents were received March 15th
- Schematic Design Documents are due April 8th

Procurement Phase

- Anticipated 1st Advertisement – May 2014
- Anticipated Bid Opening – June 2014





EXECUTIVE SUMMARY



Building Automation System Integration At Recovery School District Central And Remote Offices ^(RSD)

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, and Carter G. Woodson Elementary School are complete
- Punch list for Parkview Elementary School is anticipated to be complete by the end of March
- Punch list for Mildred Osborne Elementary School is complete
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS 1st quarter 2014
- New Integration work has started on Dolores T Aaron Elementary School, A. D. Crossman Elementary School, Benjamin Banneker Elementary School, Walter Cohen High School, and Albert Wicker Elementary School

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014





EXECUTIVE SUMMARY

MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Andrew J. Bell Junior High School Mothball ^(RSD)

1010 N. Galvez St., New Orleans, LA 70119

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Construction Phase

- The project is 60% complete
- Removal of debris from the Christy building is ongoing

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – May 2014





EXECUTIVE SUMMARY



George Mondy Elementary School Mothball (RSD)

2327 St. Philip Street, New Orleans, LA 70119

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - PC

- Program Completion Documents are due April 20th
- Schematic Design Documents are due mid May

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014





Community Outreach Reports



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

JANUARY 2014 (Community Outreach Report)

In addition to the site monitoring related to school construction, Bright Moments continued to work with the efforts to increase DBE participation in the school rebuilding program. The third issue of the DBE Newsletter was published during the month of January and planning for the fourth contractor presentation workshop took place.

CONSTRUCTION SITE MONITORING (Demolitions – Renovations – New School Buildings):

Fisk Howard – New School

There were no community complaints reported during the month of January. There has been only limited follow-up from the meeting the residents held in December 2013 with the City beginning to monitor the job site to determine if noise ordinance violations are taking place.

The exterior of the job site is continuing to be kept clean. Mr. Rick Lord, the construction superintendent is moving on to a new position in the main office and is no longer working on this project. The issue of the contractor's supplies being stored on a public street continues to be a problem for the residents. It has not been decided how this problem will be addressed. The team attended three project update meetings.

Abramson High School–New School

The Outreach Team had a meeting with the Administrator of Science Academy Justin Pickeel and was able to work out a location where the school buses will be able to park during the construction of the new school. The Outreach Team informed Glen Austin, the Superintendent of Gibbs Construction about the parking agreement arrangement. The team will follow up at the site once the new fence goes up.

N. Kenilworth – New School

There was another burglary at this site in January. Someone entered the site and was cutting the copper and taking tools from the site. The Construction Company reported that it will cost about \$50,000.00 to replace the copper and the tools. The police were called to the site and a police report was documented regarding the burglary. No incidences were reported by any of the community members regarding the burglary. The team spoke with the superintendent regarding the mud and mess that happens when cars are parked outside of the site. The team attended three project update meetings the month.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Livingston–New School

There were no construction problems reported during the month. The early morning concrete pour is moving along smoothly. The main streets around the school construction are always kept clean and there have not been any problems with the children from the active school playing next to the site. The Outreach Team attended two project update meetings.

Mc Donogh 35 – New School

No community problems were reported at the site this month. The early morning concrete pours are taking place without any problems. No burglaries have occurred at this site. It was observed by the Outreach Team that potholes are beginning to surface on Davey Street and this observance was brought to the attention of the construction superintendent. The team attended two project update meetings during the month.

P. Wheatley – New School

No community problems were reported during the month. Gibbs Construction Company has been attempting to keep the streets clean. There was no sewer work during the month and there were no problems reported from Willie Mae's Restaurant. The Outreach Team spoke with the Superintendent to insure that he informs the community when the main street will be closed for supply deliveries. The team attended two project update meetings.

M. L. King – New School

The pile driving has begun at this site. Over 1,000 piles will be drilled into the ground. Mickey Ludlam of Core Construction and his team framed a neighborhood home owned by Freddie Johnson of 2349 Forstall Street. The team of five spent of 40 man-hours framing the house. This goodwill act was just another testament of how the contractor is assisting the community as well as constructing the school. There were no burglaries reported during the month. The team attended two project update meetings.

S. Bradley – New School

There was one community problem reported this month. James Jackson of 3410 Clermont Drive reported that he is having plumbing problems because of the construction going on for the school. When a date has been identified to hold the meeting, Brandon Dufrene of Landis Construction Company will visit Mr. Jackson's home to discuss the plumbing problems he says he is experiencing. The traffic flow around the site is moving well without any problems. After dark, having no lighting in the area continues to be a problem. There was a burglary during the month. Someone broke into one of the sub-contractors tool box and the police were called and a police report was documented. Due to a cut water line, water was cut off in the neighborhood



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

for four hours. However, the residents were notified in advance that the water would be cut off. The team attended three project update meetings during the month.

Crocker – New School

The construction on this school is complete. There are no community issues to report.

Alice Harte – New School

Work on this project continues to move forward. This month the work on the roof continued to progress as well as the exterior masonry on the structure. Towards the end of the month, Tim Cook, a nearby resident, contacted the outreach team in regards to mud being in the streets from trucks delivering to the construction site. Willis Carter of the outreach team reminded Mr. Cook of the time the cleaning crew cleans the street. Mr. Cook expressed that although the crew has been cleaning the street, he wanted to be sure they would clean it that day due to the amount of mud. Mr. Carter assured Mr. Cook that the streets would be cleaned soon and to contact the outreach team if it hasn't been cleaned by that afternoon. Mr. Cook agreed and did not contact the outreach team for the remainder of the month. There were no other community issues to report. The outreach team will continue monitor the site closely.

Dunbar – New School

The work on this project is progressing. This month piles continued to be driven as well as other major groundwork on the site. Marilyn Jackson, a nearby resident, contacted the School Rebuilding Community Line regarding damage to her home from the construction site. Mr. Willis Carter of the outreach team followed up with Ms. Jackson regarding the issue. Mr. Carter met with Mr. Jackson, husband of Marilyn Jackson, to view and take pictures of the damage received to the home. Mr. Carter informed Mr. Jackson of the details of the process. Mr. Carter assured Mr. Jackson he will follow up with him after the pile driving is completed. There were no other issues concerning the site this month. Willis Carter of the outreach team will continue to be in contact with residents as well as monitor the site closely in the upcoming weeks.

McMain – Gym Addition

The work on this site is in the early stages. A lot of ground work continues as the crew has been preparing for the pile driving. There have been no community issues to report. The outreach team will monitor the site closely in upcoming weeks as the pile driving picks up.

Colton – Major Renovation

The work on this project is complete. There are no community issues to report.

Audubon – Major Renovation



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

The work on this project has been put on hold this month. Majority of the exterior work on the new additional structure is complete. Although the exterior of the structure is near completion, there have been some structural issues with the new additional building. In the last week of this month, John Marchetti contacted the outreach team regarding the delay of the school construction. He was informed of the delay via email from his neighborhood association president. In response to Mr. Marchetti, the outreach team informed the Orleans Parish School Board of his inquiry. There were no other community issues to report. The outreach team will continue to closely monitor the site.

Karr Gymnasium – Major Renovation

This project is continuing to move forward. There wasn't much activity on this site this month. There are no community issues to report this month. The outreach team will continue to monitor the site in the upcoming weeks.

Charles Drew - Major Renovation

The work on this project continues to pick up. Major ground work on the site continues as it has in the past months. There are no community issues to report. The contractor seems to work well with the community. The outreach team will continue to monitor the site in the upcoming weeks.

McDonogh 42 – Renovation

The work on this project is in its early stages. This month the activity has picked up on this project. Most of the work has been on the interior of the building with some ground work on the exterior of the building. The School Rebuilding Community Line did not receive any complaints concerning the site this month. The outreach team will continue to monitor the site in the upcoming weeks as construction continues to pick up.

A. Bell - Mothballing

No community problems were reported during the month. During the month, very little work has been conducted by CDW Construction Company. The roof work on the chapel is progressing. The Outreach Team networked with a few of the community members during the month. The team attended one project update meeting during the month.

Landry Annex Building –Demolition

The work on this project is complete.

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422—January 2014



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

For the month of January, the School Construction Community Line received twelve (12) calls. Below is a breakdown of the activity.

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
1/2/2014	N. Kenilworth Moton	N/A	Wanted to know the name of the school. Informed caller - R. Moton Elementary.
1/2/2014	Dunbar	R. Brown, 486-5133	Windows are chipping due to school construction.
1/3/2014	Fisk Howard	R. Grosse, 535-3691	Wanted to know name of school, operator, and grade levels. Informed caller/Fisk Howard, Morris Jeff Operator, grades PreK-8.
1/7/2014	A. J. Bell	B. Sands council@nola.gov	Wanted information on Bell site. Email sent informing that site is land banked with no plans to return to use as a school.
1/9/2014	DBE/Bid Process	Mr. Wilson, Wilson Electric, work01230@yahoo.com	Inquired about how to find out information to bid. Sent email outlining exactly what web sites to visit and instructions on how to access information.
1/14/2014	Valencia C. Jones	C. Tilton, 905-3885 lebranelegacy@gmail.com	Requesting list of schools that are up for sale by OPSB/RSD. Consulted with S. Smith and send caller email with answer and contact information for Mr. Smith to get further info.
1/15/2014	Valencia C. Jones	D. Jackson, 762-9529 demetrisjackson518@gmail.com	Caller wanted to know status of school. Informed school is land-banked.
1/17/2014	Alice Harte	T. Cook, 915-5567	Called to complain about the amount of dirt being left on streets. Called Willis and he visited the site and requested the contractor to correct the problem.
1/22/2014	McMain	C. Morgan, 232-0033	Caller wanted to know status of school, noticed construction. Informed caller that a new gym addition is underway.
1/22/2014	Bradley	C. Lewis, cindyell-ine05@gmail.com 275-7478	Wanted to know when the school will open. Lives in neighborhood and interested in sending children there. Informed called that estimated opening date is June, 2015.
1/27/2014	N. Kenilworth (Moton)	K. Lewis 491-9770, kristylewis-mosley@gmail.com	Wanted to know the name of the operator @ N. Kenilworth, when will the school open? Informed caller that R. Moton will occupy the space and scheduled to reopen in January 2015.
1/31/2014	Bradley	A. McCathen/408-9983	Wanted to know the name of the school located at Humanity and St. Roch. Informed caller – Bradley and opening in June 2015.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

FEBRUARY 2014 (Community Outreach Report)

In addition to monitoring construction sites, fielding calls on the 800 number, and conducting community meetings, during the month of February Bright Moments proposed and began planning an event at which DBE contractors could interact with “short listed” contractors for the four (4) Design-Build projects. The event will take place on March 22, 2014. Bright Moments also began planning for the next DBE newsletter.

Bright Moments also participated in a meeting with the Martin Luther King, Jr. High School Board of Directors. Notes from that meeting are include at the end of this Monthly Report.

And, Bright Moments assisted in identifying and seeking images from photographer to be used in the lobby and music room at the new Phyllis Wheatley Elementary School.

CONSTRUCTION SITE MONITORING (Demolitions – Renovations – New School Buildings):

The following are activities of the Outreach Team during the month of February 2014.

Abramson High School – New

The program operator, Sci Academy held a ground breaking for the new school during the month. The school buses have been moved to a parking lot across the street from the school and the Outreach Team monitored the site as four trees were cut down. There were no complaints reported about the trees coming down. Gibbs Construction reported that they did not have any problems with the school kids trying to enter the site. The Outreach Team attended two project update meetings.

Alice Harte – New

Work on this project is progressing with exterior masonry and roof work continuing throughout the month. The interior work on the structure has increased as well. In the early weeks of the month, Tim Cook, a nearby resident, contacted the outreach team on the School Rebuilding Line in regards to mud being in the streets from trucks delivering to the construction site. Mr. Cook was asked to take a picture of the debris that he is noticing in the streets so the outreach team can show the contractor his specific concerns. (The outreach team takes photos of the street but have not seen the type of debris that Mr. Cook is indicating he is seeing. The images are sent to the Council office in response to their emails as well). Mr. Cook refused to take a picture and stated that it was Willis Carter’s job to do such a task. After being informed of the issue, Willis Carter of the outreach team followed up with Mr. Cook regarding his concerns. Mr. Carter assured Mr. Cook that the streets would be



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

cleaned soon and to contact the outreach team if it hasn't been cleaned by that afternoon. Mr. Cook agreed and the issue was resolved that afternoon. Later in the month Mr. Cook contacted the School Rebuilding Line concerning the same issue of mud being in the streets from trucks going to and from the site. Mr. Willis Carter followed up with Mr. Cook to assure and remind Mr. Cook that there will be a cleaning crew to clean the streets that afternoon. Mr. Carter informed Mr. Cook to contact him directly if the problem persists throughout the day. Mr. Cook agreed to contact Mr. Carter and reported no further issues with the site this month. Also during the month, Jason Bankston, nearby resident, expressed concern for vehicles parking too close to the corner of Plymouth and Berkley as well as a concern for mud in the streets from construction trucks. In response to this issue, cones were placed back on the corner to prevent workers from parking too close to the corner and the cleaning crew continues to clean the streets daily. There were no other community issues to report. The outreach team will continue to monitor the site closely.

Dunbar – New

The work on this project is progressing and pile driving is complete. Construction of the steel structure began earlier this month and there were no community issues to report this month. Willis Carter of the Outreach Team will continue to be in contact with residents as well as monitor the site closely in the upcoming weeks.

Fisk Howard - New

A neighborhood meeting was held in December with Councilmember Latoya Cantrell and to date we have received no further feedback from the meeting. There was one problem reported via the Schools Rebuilding Community line regarding Fisk Howard during the month. Ms. Glenda Brown at 3124 Palmyra Street called the hot line and complained about the workers parking in front of her home. She stated that she lives with her 89-year-old mother in the house and needs accessibility to street parking to assist her mother going to her vehicle for her medical appointments. Her chief complaint was that even though she places trash cans in front of the home, the workers continue to move the trash cans and park in the spot. Tom Martin talked with Joe Williams of FHP to see if this matter can be resolved. Mr. Williams said that he would talk with the workers at the morning safety meeting about parking in front Ms. Brown's home. There are no problems with the streets being cleaned around the site. The Outreach Team attended three update meetings during the month.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Lake Forest - New

Pile driving began at this site with no members of the community voicing complaints. There is, however, a major problem with big trucks tearing up the corner of Lake Forest and Foxcroft Drive as they try to enter the site. Mike Cuccia of the McDonnell Construction Company spoke with the community residents about the problem. He has indicated that the construction company will repair the lawns at the end of the project. There was a meet and greet held during the month and those in attendance indicated that they would like to see the lot behind the site cut down because of the wild life they said inhabited the area. The team attended three project update meetings.

Livingston – New

There were no community problems reported during the month. Gibbs Construction Company is working well with the neighborhood residents and the main streets around the site have been kept clean. The Outreach Team attended two project update meetings.

Martin Luther King High School - New

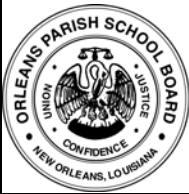
The pile driving is moving forward without any complaints. The construction company has been keeping the streets clean around the site and Mickey Ludiam of CORE reached out to a few community members about working on the site with one of the sub-contractors. The Outreach Team attended two project update meetings (see notes on meeting with MLK Board at end of report).

Mc Donogh 35 - New

The early morning concrete pours have been moving forward without any problems from the neighborhood. However one resident, Ms. Lea Young, called Citadel's office with concerns about the potholes on Davey St. The Outreach Team was informed that an approval from OPSB is needed before the construction company can fill the potholes. An email was sent to Ms. Young informing her of how the problem would be addressed. The Outreach Team attended three project update meetings.

North Kenilworth – New

There was one neighborhood complaint reported during the month. Ms. Glenda Williams of 7400 Scottsdale Drive reported that her home has sustained some damage from the construction. Jason Catlin of Woodrow Wilson Construction Company attempted on six different occasions to visit Ms. Williams' home to check for damages. However, Ms. Williams is never home. Mr. Catlin left his phone number and email address and he will continue to try to meet with her. There is an excessive amount of mud in the streets and the Outreach Team spoke to the construction company regarding this problem. The Outreach Team attended three project update meetings.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Phyllis Wheatley - New

Gibbs Construction Company has been aggressively trying to keep the mud out the street but the rain continues to cause additional mud problems. The Outreach Team continues to update the owner of Willie Mae's Restaurant regarding the efforts to deal with the issue of mud at this project site. There have not been any more problems reported with parking and the Outreach Team attended two project update meetings.

Stuart Bradley - New

The construction company took pictures of the homes around the site before the pile driving began and there have been no community issues reported this month. A staff member from Landis Construction visited the home of Mr. James Jackson to look at the damages and indicated that Landis will come up with a plan of action regarding the problem. There have not been any major traffic problems around the site. The Outreach Team attended three project update meetings during the month.

Audubon – Major Renovation

The work on this project continues to move forward. The majority of the exterior work on the new additional structure is complete. This month there was less activity than usual on the site. Minor work on the structure's exterior continued as well as interior construction. At their directive, community concerns regarding the construction timeline were referred directly to OPSB. There were no other community issues to report. The Outreach Team will continue to closely monitor the site.

Charles Drew - Major Renovation

The work on this project continues to pick up. Major ground work on the site continues with no community issues to report. The contractor works well with the community and the Outreach Team will continue to monitor the site in the upcoming weeks.

Karr Gymnasium – Major Renovation

This project is continuing to move forward although there wasn't much activity on this site this month. There are no community issues to report this month.

McDonogh 42 – Renovation

The work on this project is progressing with activity picking up throughout the month. Most of the work has been on the interior of the building with some ground work on the exterior of the building. During this month, the Outreach Team was informed that Roberta LaGrande, a nearby resident, was having issues with the integrity of her home due to the construction. She visited the site trailer to inform the contractor of the damage she claims is being done to her home because of the construction. After being informed of the issue, Willis Carter of the Outreach Team made several attempts to reach Ms. LaGrande at her residence but to



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

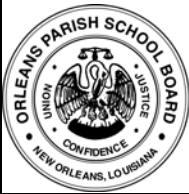
no avail. After several attempts, Mr. Carter left a letter at Ms. LaGrande's residence explaining who he was as well as provided his contact information. Mr. Carter has yet to receive a response from Ms. LaGrande. At the end of the month, Ms. LaGrande contacted the contractor in regards to a worker being in her yard during the day. She stated that something was missing out of her yard and that her neighbor saw a worker in her yard that day. In response to her claim, Willis Carter of the Outreach Team attempted to contact her via phone but there was no response. In the upcoming days Willis Carter will continue to try to contact with Ms. LaGrande to resolve the matter as well as inform her to contact the Outreach Team or School Community Rebuilding Line with any future issues pertaining to the site. The Outreach Team will monitor the site closely as well as stay in contact with residents who may have issues.

A. Bell - Mothballing

All of the roofing work on the chapel has been completed. The CDW Construction Company will be moving back on site in early March 2014. The Outreach Team informed CDW that they need to make sure that the site is locked down during the upcoming Mardi Gras holiday reminding them that on last year, someone opened the site and used it to make revenue by turning into a parking lot. The Outreach Team did not attend any meetings during the month.

McMain – Gym Addition

The work on this site is in the early stages and a lot of ground work has continued throughout the month. The major construction on the site has picked up with no community issues to report. The outreach team will monitor the site closely in upcoming weeks as construction continues to pick up.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

For the month of February, the School Construction Community Line received twenty-eight (28) calls. Below is a breakdown of the activity.

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
2/3/2014	Valencia Jones	Cornell Deno, 504-312-9713	Is school for sale, if so – how much? Informed caller that school is land banked at this time.
2/3/2014	Andrew J. Bell	Anthony Brown/504-251-1203, anthonyjandassociates@yahoo.com	How does he participate in the bid process for AJ Bell school? Informed caller to visit RSD/OPSB web sites for information. Also added info to BM data base so that he would receive the newsletter.
2/4/2014	Tommy Lafon	Cheryl Sirlac 727-514-4653	What is the status of the school? Demolished
2/5/2014	Sherwood Forest	Shirley Payton, 504-473-7350	Wanted to know when school would be ready for students to attend. Informed her that as of right now the date has not been determined, will notify when we know.
2/5/2014	Phyllis Wheatley	N/A – Entergy Rep	Wanted to know who oversees the construction for Wheatley. Referred call to Larry Jordan.
2/7/2014	Audubon – Broadway Campus	N/A	Caller wanted to know the status of Audubon Broadway campus. Referred to OPSB
2/7/2014	Alice Harte	Mrs. Jacobson, 504-392-2350	Complaint about dirt piling up at the curb. Workers parking on residents curb and sidewalk servitudes. Contact W. Carter to ask construction superintendent to correct the matter.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
2/10/2014	N/A	N/A	One App for registering children. Wanted to know where should get the app from. Informed her to contact the RSD.
2/10/2014	Alice Harte	Tim Cook, 915-5567	Complaint about the dirt and traffic route that the trucks are taking to get to site. Contacted W. Carter who contacted Mr. Cook.
2/12/2014	Dunbar	Karen Montgomery	Wanted to know if Dunbar was still having its ground-breaking ceremony. Informed her that the GB was cancelled and she would be notified of new date.
2/12/2014	N/A	Darrell Matthews	Looking for a position with schools as a custodian. Gave him website information for OPSB and RSD.
2/14/2014	A. J. Bell	Peggy Granier, peggygranier@msn.com	Wanted to know status of A. J. Bell School. Informed building being stabilized, mothballing. No plans to return as school as of now.
2/14/2014	A. J. Bell	Lorraine Martin, 504-444-8626	Wanted to know status of A. J. Bell School. Informed building being stabilized, mothballing. No plans to return as school as of now.
2/17/2014	N/A	N/A	Caller wanted the address of where the school line is. Gave her B.M. municipal address.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
2/18/2014	N/A	Danielle Parker, 504-941-2857	Caller wanted names of school in District 7 and wants to be notified when Phyllis Wheatley begins registration.
2/20/2014	McDonogh 42	Roberta LaGrande, 504-784-9005	Called to complain about construction workers. Said workers had altercation with her guests and stated that they entered her property. Sent Willis to visit her and address her concerns.
2/21/2014	Phyllis Wheatley	Christal Terro, 504-994-4835 Christal467@yahoo.com	One App for Wheatley, Informed called to visit RSD website for details.
2/21/2014	Phyllis Wheatley	Aisha Briscoe, 504-237-3720, aishatbriscoe@yahoo.com	One App for Wheatley, informed caller to visit RSD website for details.
2/24/2014	DBE Process	Robert Bailey, bcj6173@yahoo.com	Wanted to know the process on bidding on school construction work. Sent electronic email explaining process, where/who/how to contact, sent DBE Newsletter and listing of resource providers.
2/25/2014	Fisk Howard	Brenda Brown, 3124 Palmyra, 655-6711	Complaint about parking. Says the construction workers are parking everywhere. She has an 89 year old mother and she places a trash can in front of her door so that she can have access to her home. Also said the construction worker was very rude to her. Called T. Martin and he contacted the contractor and asked if this request could be granted even though this is a public street.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

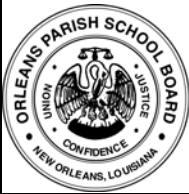
Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
2/25/2014	Alice Harte	N/A	Caller just wanted to know with Alice Harte would be open. Informed caller that the projected opening date is August 2014.
2/25/2014	Bradley	Myra Jenkins, myrajenkins63@gmail.com	Caller wanted to know how to secure a One App. Caller was driving at the time of the call and asked to call back on 2/26/14.
2/27/24	Alice Harte	Tim Cook, 915-5567	Called to complain about an 18 wheeler hit a tree at Plymouth and Berkley and a branch is falling and it is dangerous. Also wanted to report that the truck has left very, very large clumps of dirt on the ground. Also said that the truck drivers are dropping nails and welding rods from the backs of their trucks. Also reported that he took a nail out of one of his tires.
2/27/2014	Booker T. Washington	Roland Broussard, 504-458-3076	Mr. Broussard called to inquire about the cost of ceremonial brick for the school. Informed him of the price, description, shipping costs, etc. Asked him to contact William Giles who is an alumni of BTW. Mr. Broussard called for this information on 12/16/13.
2/27/2014	Phyllis Wheatley	N/A	Caller wanted to know how to apply to be a teacher at Phillis Wheatley school. Caller was referred to call the RSD.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/ Email	Inquiry/Resolution
2/28/2014	Sherwood Forest	Ellen Penny, 504-241-9349 and cell 495-5597 4967 Knottingham Drive.	Caller – President of Sherwood Forest Neighborhood Association. Wanted to know when the school will begin construction. Informed her that construction will be commencing very soon, the 1 st community meeting on 3/13/14. Committed to getting flyers to her to pass out and committed to keeping her informed of meeting dates.
2/28/2014	N. Kenilworth	Mary Vormohr, LA Office Products, 504-733-9650 x246 and 504-206-7404	Wanted to know who to contact regarding providing office furniture to N. Kenilworth School. Caller was referred to call the Interim Superintendent @ OPSB.
2/28/2014	DBE Process	Kelvin Ross, 504-487-0245, kelvinross@yahoo.com	Wanted to know how he can participate in the bid process. He is not DBE Certified. Sent him electronic email outlining the entire process and sent a listing of resource providers and the DBE Newsletter.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

PAUL B. HABANS SCHOOL

Community Meeting

February 11, 2014 * 6:00 PM

3605 Garden Oaks Drive * New Orleans, LA

An overview of projects currently under construction was presented at the meeting. Habans is part of the overall master plan developed by BESE Board, LDOE, and OPSB and RSD. We use the blueprint all of the schools are getting the same thing. They look a little different because there are different designers, but you basically have the same classroom space same accommodations everywhere. Habans will have three classrooms per grade, PK-8, approximately 106,000 sf and over 24 classrooms. Designed to be LEED Silver school, ADA compliant and all of the other amenities as with the Master Plan.

Possible traffic patterns: Buses can come off General DeGaulle and come onto the site. Bus drop off is on the site and parent drop off is in front of the school on Texas. You have a lot of space to create play spaces on the site and we are putting in some trees and taking out some trees. The trees in the center will have to come out to give kids more play area. We'll leave some around the edges to create some nice play space. We also will have hedges around the parking so that the lights do not bother the neighbors. We have sidewalks all along if you are walking to the school. Gymnasium, Administration area, Classroom wing. Additional description was provided on the specific details of the school layout. Second floor is the music and performance area and more classroom spaces on the side and some student services. Third floor will be all classrooms with science labs.

Bus drop off on the side by the gymnasium. Renderings of the school were shown.

These are just schematics but things can change a little bit once we get a little further into the project, but that is basically what you are looking at.

Q: This is the look from the Texas side.

A: Part of Texas and Seine. Now, things may change somewhat but this is basically what the school should look like. Having been to the DAC, they may ask for little changes, but other than that this should be the basic look. Once it goes into construction, all calls from the community or if you have any questions go through Bright Moments. This number will be hanging on the fence along the site and that is it.

Q: Can you go back to the neighborhood schematic where you showed the yard work? The shopping center is on the top so the buses are going to back up and be behind the shopping center.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

- A: Correct. We basically chose that for that purpose and have all of the loading dock here and the service drive so that it is really only affecting the back of the shopping center.
- C: So there will be no ugly views from the neighbors.
- A: Well, there won't be any ugly views because we do cover the dumpster.
- Q: Is the entire area going to be fenced off or will the entire area be open for public access?
- A: Actually, the community will be allowed, in coordination with the administration, to use the facility. You have a gymnasium that the community will be allowed to use, the library and the cafeteria.
- Q: Will there be organized community games – NORD related football teams
- A: They have to coordinate it with the administration, but it is all community oriented. And your fence goes around certain areas of the property line.
- C: So the green space along the back can be a field. That's going to be there and it will be up to the community and administration.
- C: The existing Habans site has an existing playground. It would be nice to have a space where they can play and host events.
- A: Typically, what happens is RSD and OPSB have enough money to build the schools and then we rely on the Charter and the Community to get with programs like the NBA and Kaboom. So you leverage that opportunity.
- Q: Has there been any discussion with NORD or Bodenger playground?
- A: No. FEMA doesn't supply us the funds so we haven't pursued that. At other schools, that is a program conversation. For example, there is a playground near Bienville that is a NORD park. They made the entre' to NORD. We are just building it. The long term relationship is really between the operator and the other agencies.
- C: If the operator wanted to do something in the middle of their field, it is really their call.
- A: Yes.
- Q: Can you go back to the traffic pattern? Our property is on the far blue line. Garden Oaks. So your thinking is that the population for this school is going to come from where? Primarily this area.
- A: The architect just looking at the neighborhood just thought a lot of them might be coming from the neighborhood



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

- Q: We think there will be plenty coming from our two properties, which leads me to my question, which is the walking pattern for getting kids to school. You're looking for our tenants crossing Garden Oaks and Texas Drive to get to the site. What, if anything do you feel would be necessary to make that a safe circumstance? Is there anything the RSD is doing to plan for that? I think this is going to be a walking site. I think on any given day, we have about 400 or so children living on property. So, a good chunk of them would make this a good walking site.
- A: In our meetings in the past, the DPW has sat in on our meetings and they get the traffic management plan and they would make the property recommendations or adjustments to the streets. I would think that one of the first things you would want to do is reach out to your newly elected city council person to make sure that is a priority to create a safe walking pattern. I believe a lot of that is controlled by the City. The name of the group that provides grants for safe walking to schools was brought up and the group was told they should consider looking at a program such as Safe Routes/Safe Schools.
- Q: Drainage on the site. This green space holds a lot of water in the neighborhood. Your footprint for concrete and building is the white area and the gray area only.
- A: That is the only concrete area and we do have area drainage / sub surface drainage. Which if you are making a field, we would like to know because we would move them one way or the other.

An additional presentation of the overall program was done for those individuals who were late to the meeting. Additional information that the color scheme has not been chosen and you can tell by the difference in the renderings.

- Q: Why aren't you going with a pitched roof?
- A: We haven't done any pitched roof. They are all sloped roof. We try not to have gutters within the building. They go to the outside of the building. It's a lot more efficient. {New person} A lot of the pitched roof creates a situation where you need larger and additional HVAC systems so you end up using more energy to heat and cool the same space, so from an efficiency standpoint, energy efficiency and getting the LEED points, this is more efficient.
- Q: Why is OPSB using pitched roof?
- A: A lot of those are older designs from previous performance standards. These schools have been designed over the course of the last year – 18-months and are on a later version of the performance standards.
- Q: Where are the windows?
- A: Every classroom has a window. Each classroom has the appropriate number of windows for energy efficiency.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Q: And it's going to have a cafetorium?

A: This one will have a cafeteria and a gymnasium and a black box theatre

Q: And, what's the capacity:

A: Three sections per grade, so about 850.

Q: And what's the capacity at Alice Harte?

A: Alice Harte is the same – three sections per grade so about 850.

Q: And this is two sections?

A: This is three sections

Additional presentation information:

So in terms of a timeline, if we are able to implement the plan that you are seeing now, this plan is not your typical design, bid, build process. This is actually being done through the design-build process. We have gotten statements of qualifications and established a short list of respondents. Those respondents will be issued the technical proposal and they will actually respond with their design solution for the parameters that we have set. We will receive that in probably mid-late April timeframe and then move to as the statute requires – a mandatory appeals process, which takes about 20 days. Once that process is complete, then we will be moving to putting together a contract for the successful proposer. As our current schedule indicates, we should have that in place for June and once that's done, your successful proposer will be your neighbors for the next 18 months.

Q: How far are you into this design? Are you into schematics?

A: We are well past schematics. We have completed bridging documents, which is roughly a design development set that we then pass along to the design builders for the next steps.

Q: And this design had community input?

A: This is the community input piece. We have moved away from – if you remember in 2011, we were forced to spread and watch costs. So we have moved away from every project getting individual designs and we went to a prototype design that Paul Flowers helped us with. This is a hybrid of that design and we are reusing this design on multiple sites.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Q: The exterior look to?

A: The exterior will look different.

C: Okay. I understand what you are saying about design-build. My concern is that the building is a very unattractive building.

A: We are using this design at Bradley, Alexander, Sherwood Forest...what about it makes it unattractive for you so we can potentially look at a solution before we go out to the design build

C: As candid as I can be, it's just an updated versions of the Habans you have across the highway.

C: The Habans that's here? I disagree. My son goes to that Habans and that is nowhere near that Habans.

C: To me it is. The block.... Habans across the way is a horrible building

A: We know that.

Q: What is going to be in that corner – that's raised?

A: That's the media center/the library/community space

Q: What's underneath?

A: The drop off for pre-K.

Q: So that's your covered sheltering?

A: That's for the pre-K. We also have covered sheltering (two areas pointed out with one being by the buses. So the over-hand covers a car coming here. Here they can walk under this covered space also.

Crescent City Schools was allowed the opportunity to introduce themselves to the group and provide a few details on their program.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

HARRIET TUBMAN SCHOOL

Community Meeting

February 17, 2014 * 6:00 PM

O. Perry Walker School Building site * Cafeteria
2832 General Meyer Avenue * New Orleans, LA

An overview of projects currently under construction was presented at the meeting. Tubman is part of the overall master plan developed by BESE Board, LDOE, and OPSB. Funding for Tubman is through FEMA. Architects kicked on July 2013. If you live near the neighborhood, you going to start to see some work that is selective demolition and that will begin happening in June. What that is going to do to the existing building is open up some walls and some hole and some additional work is going to get done. Some of the stuff is covered up and so we can't always see what needs to be done. Unless they find something that we didn't anticipate finding, we are going to open up the bids in August. Bids open in September and contract issue in November. 18 month construction period which has completion date in May 2016. 650 Student school. Two-section, which means two classes for every grade (PK-8), I know that Tubman doesn't have a Pre-K program but that is sort of the basic template school and the operator can expand and use it however they need. It has about 28 teaching stations that can be used as classrooms. New building will be built according to new codes. Current building is already above the flood elevation so there's no concern about that. It is going to be a LEED School, which means the new fixtures put in will not put out harmful vapors and the products that are used are recyclable materials. It will be ADA compliant and accessible throughout. It will have elevators as well. It's going to have the same amenities as all of the other master plan schools.

The site traffic circulation and vehicle access to the site is going to maintain essentially the way that it has been. Bus loading on General Meyer; car facilitation on the two side streets and the cross street in the back will be for service access.

For pre-k and K, you have the capability of bringing students in through the side door if you want to do that. For car loading, you also have the same option. The annex building is going to become a band room. The two new additions, will be a two-story space with administration upstairs and the dance room. There will be a cafetorium inside the courtyard and the exterior will be paved in some form and have some sort of courtyard or play area. This also brings up the option that the cafetorium could end up outside the courtyard, but the intent is to put it inside the courtyard. The play areas will be kept and maintained. The cottage will be taken away and it will be opened up into a play area/more green space.

A detailed review of the location of classrooms and floor plan was also provided. The cafetorium space will have doors on the side that open up and allow for the tables to fold and go inside so this space can become an indoor exercise area – sort of a



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

quasi-gymnasium space when the weather is hot. It will be a two-story space so the ceilings will be high to play basketball or volleyball if you want.

What they are going to do as well is try to open up the stairs and make it a half-wall with some rails and so you should be able to see a little better and it will basically open up and become a little brighter in the classrooms.

This one will have sinks in them. One will be set up with different play traps in case you want to use it as art classrooms and science labs has a science prep rooms with a hood for demonstrations.

Questions:

Q: Is the overall site going to be completely fenced?

A: Yes.

C: So, new fencing

A: Probably so. Right now, I think there's chain link fence going around the entire perimeter. We're probably going to do some sort of decorative wrought iron type looking fence probably around the front all the way across the front about 2/3 down the side and then at some point it will transition back to chain link across the back.

C: Probably not across the front though because they don't have a fence in the front right now.

A: Yes, I take that back. Currently the fence comes up and just sort of dives in.

Presenter then showed the audience where the fence would be located on the site. There were no other questions.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Lake Forest Elementary School Community Meeting – Contractor Introduction

Thursday, February 20, 2014

6:00 p.m.

Meeting Minutes

On Thursday, February 20, 2014 the meeting to introduce the general contractor to the community was held at Apostolic Outreach Church, 8358 Lake Forest Boulevard. This is the fifth community meeting that has been held for the school. The purpose of the meeting was to discuss the construction process as well as major milestone dates for the new school, Lake Forest Elementary School.

Bill Rouselle, opened up the meeting re-stating its purpose and emphasizing the importance of having a good relationship with the contractor. He introduced the Jacobs team, the architects (Imre Hegadus), the general contractor (McDonnell Construction Services), and the construction project manager (Steve Jones). He informed the audience that Bright Moments' staff person, Tom Martin is the liaison between the contractor and the residents who would be visiting the Lake Forest site daily. His role is to ensure that everything is running smoothly and to address any concerns that the residents may have while the construction of the school is ongoing over the next 15-18 months. Mr. Herman Taitt and Mr. Stan Smith from the OPSB were present. Principal M. Early was in attendance and welcomed everyone to the meeting. She informed everyone that the parents of Lake Forest were attending a Regional Science Fair at UNO wherein the school won nine of the seventeen awards. Lake Forest School administrators have committed to being good community citizens to Lake Forest Estates, Idlewood Subdivision and all of the subdivisions surrounding the school. The principal agreed to share her telephone numbers with construction company managers.

The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422.

This new, L - crescent shaped 107,000 square foot elementary school is being built from the ground up. The student capacity is 780 students with over 35 teaching classrooms. The funding source is from FEMA. The construction budget for the construction of the school is \$34,075,000. The grade levels are PK-8. The school is LEED Silver, incorporating natural light inside, ADAAG compliant, and is compliant with all applicable building codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan. The school will have a Media Center, Library, Gymnasium, Welcome/Administration Area, and a Food Service/Dining Area.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

The Administration area faces Wright Road and the laboratories are in the middle of the school, with the PK classrooms in the back of the school with an enclosed play area for the PK and kindergartners. The school will have parking in the rear, along a fire lane, on the canal side and in front on the school. There are several points of entry into the school.

Lake Forest students do not receive busing and therefore need efficient traffic flow to/from the school. The traffic loop will be inside of the school and no one will have to use the outer streets to get around the campus. The school administrators stated that they have met with traffic engineers to determine the best access points/routes around the school. The question was asked if there was a continuous circle around the whole school and the answer was yes.

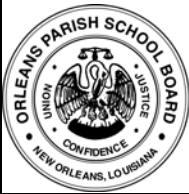
The presentation and a brief overview of the construction processes were explained to the meeting attendees. In January, 2014 the contractor received the notice to proceed with the work. The construction will take 18 months and will be completed by July, 2015.

The contractor discussed the following topics:

- Mobilization – has begun and contractor's trailer will be located at Wright Road and Lake Forest Blvd. Erosion Control measures will take place as well.
- Work Hours – 7 a.m. – 6 p.m., Monday - Friday
- Site Access for parking, deliveries and trash pick-up were explained. The site can be accessed from three different gates.
- Site Layout and Site Procedures – were briefly explained for safety and housekeeping matters
- Sequence of Operations – Over the next couple of months the following tasks will happen.
- Vibration Monitoring and Neighborhood Survey of the surrounding residences will take place and photographic recordation will be done. Photographic recording will be done by Multivista.
- Pile Driving – There will be a total of 1,830 piles driven on the site.
- Site Grading and utilities will be done
- Concrete – the first concrete foundation pour is expected to take place in late March.

The contractor completed his presentation and the floor was opened to the audience for questions/concerns/statements. They are listed below:

- Q. Will there be any infrastructure work done in the streets to accommodate the school sewerage, etc.?
A. Yes, there will be one tie in on Lake Forest which will take approximately 3 – 4 weeks to complete.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Q. Are you aware of the drain/catch basin that has existing problems and are you aware that a temporary device protecting debris, an orange cone and no grate is around the infraction? When it rains it floods that part of the street and the resident stated that they have contacted Sewerage and Water Board.

A. The Jacobs/CSRS Project Manager, Steve Jones committed to investigating the problem immediately.

S. Bill Rouselle pointed out to the audience that although the contractor will take photographic recordings of each home prior to the start of construction, that they as property owners should take photographs of their home and document any issues prior to the start of construction just as a precautionary measure.

S. Concrete pours typically happen in the early morning hours. The audience was informed that residents would be informed in advance of the dates that concrete pours would take place.

Q. Who are the steel companies?

A. W.R. Contractors

S. The property that is not being developed as a part of the land needs to be cleared because there is a very bad infestation of snakes. Greater St. Stephens kept the lot cut and cleaned. There have been observances of wild boars, coyotes and large snakes and this is a hazardous situation for students if the land is not cleared. This is a conversation that has been ongoing and has been shared with the OPSB previous to this meeting. The resident suggested that OPSB cut the whole area.

Mr. Taitt stated that there are a couple of alternatives but that he will bring the matter up to the OPS Board for approval. He did commit to communicate the decision back to the school Principal Ms. Early.

S. Snake infestation and we can't let our dogs outside because of the problem. Can OPSB cut?

It was stated that this won't help, the removal of the trees needs to happen. These trees grew after the storm. A large portion was cut. The underbrush needs to be cut.

Mr. Taitt again committed to find out what was approved and how the matter will be addressed.

The principal encouraged the residents and the residents said that they would continue to ask how the matter would be resolved for the benefit of the students and the residents who live by this unmanaged and infested tract of land.

Meeting adjourned.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Summary Notes

Meeting with MLK Board – Wednesday, February 26, 2014

The following are summary notes from a meeting between representatives of the RSD (Lona Hankins and Sombra Williams), Jacobs/CSRS (Larry Jordan), and Bright Moments (Bill Rouselle and Geriease Hawkins) and the representatives of the Martin Luther King, Jr. Board of Directors to provide an update on construction of the new MLK High School on the Lawless site.

The meeting opened with a presentation of a letter from the general contractor, CORE Construction. The letter provided an update on construction activity to date and a look ahead for the next 90 days. It also referenced the contractor's efforts to meet it's 25% DBE sub-contractor goal and their collaboration with Job 1 to hold a "job fair" to provide opportunity for Lower 9th Ward residents to be involved in constructing the school.

After some discussion about the logistics and timeliness of the job fair, it was decided to reschedule the event to March 29th to avoid conflict with the use of the facility on March 15th since the second primary municipal elections are scheduled on that date. The MLK cafeteria will be utilized for the job fair event. (Following the meeting, Sombra Williams had further conversation with the contractor. They are now recommending that the job information event be pushed back to May at which time based on their discussions with sub-contractors, more jobs would be available for the construction project).

The discussion then turned to the date of completion of the school project, which is projected for November of 2015 with a move in date of January 2016. Dr. Hicks and several MLK Board members expressed concern about the completion and move in dates being in the middle of the school year. They pointed out that they would not have enough students to populate the school and that their mandated state standards and STEM exemptions could be jeopardized by having to move in students at mid-year.

MLK Board representatives asked if it were possible to move completion of the school up to have it ready for the beginning of the school year in August 2015. They asked for a time-line of construction to be able to determine if an early move in was possible. Ms. Hankins offered to provide a milestone schedule and pointed out that by RSD policy a detailed construction time-lines would require a public records request. As the meeting continued, the MLK attorney, Tracie Washington e-mailed a public records request to Ms. Hankins. Who indicated she would forward it to the appropriate parties.

The MLK Board also expressed frustration about not having access to requested documents and stated that they were under the impression that this meeting would include the general contractor. After some exchange, it was agreed that a meeting with the CORE Construction company would be pursued for a date in March, 2014.



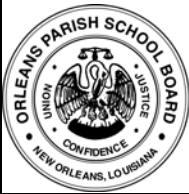
COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Additionally, the MLK Board raised concerns about the size of the auditorium and asked about centralizing their IT capabilities in the new building. Based a review of the building specs following the meeting, it was determined that the auditorium will seat 475 people. A commitment was made to look at securing a server large enough at the new school to be able to incorporate data from other MLK operated schools. The MLK Board also requested that they be consulted on the furniture for the school 8 rather than 6 months before it is ordered. Ms. Hankins agreed to the early consultation and promised to provide them with a list of State approved vendors so they could start looking at options.

The following are action items resulting from the meeting:

- Rescheduling of the job fair to May, 2014 (date TBD);
- Scheduling a meeting with representatives of CORE Construction and senior Jacobs/CSRS personnel to explore an earlier move in date;
- RSD will provide a Milestone schedule to the MLK board / A public records requests was made for the more detailed schedule (A full schedule of the construction process has been delivered to the MLK lawyer)
- RSD committed to look at executing a server installation at the new school that could handle the MLK charter network;
- Communication with the MLK Board will be facilitated through Attorney Washington and Ms. Sylvia Ellison of the MLK staff;
- Greater efforts will be made to document meetings between the MLK Board and construction representatives.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

MARCH 2014 **(Community Outreach Report)**

In addition to monitoring construction sites and conducting community meetings, Bright Moments proposed and helped to execute a special event during the month of March, at which DBE sub-contractors were given the opportunity to meet and present their credentials to the “short-listed” general contractors for four (4) Design-Build school projects that will be awarded later this year. The event took place on March 2nd. More than 125 DBE sub-contractors attended the meeting with the six (6) general contractors in the running for building the four “Design-Build” schools.

During March, Bright Moments also began outreach for the Booker T. Washington public meeting on remediation efforts at the school site. Efforts were made to meet all FEMA requirements for outreach for the public meeting.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Alice Harte – New School

Work on this project continues to progress well. The exterior masonry and roof work has continued throughout the month and is near completion. The interior work on the structure has increased as well. In past months, the outreach team received complaints regarding the construction workers parking too close to the corner of Plymouth and Berkley Dr. In response, the contractor placed temporary cones near the corner to prevent the issue. Early in the month, official “No Parking” signs were placed on the corners near the site to permanently resolve the issue. The main concern from the community has been mud on Berkley Dr. The contractor continues to have a daily cleaning crew clean the nearby streets. The outreach team will continue to monitor the site closely as well as the maintenance of the streets. There were no other community issues to report.

Livingston – New School

Gibbs Construction is moving forward and making progress with this site and there have been no community complaints reported during the month. Workers continue to find a place to park that does not pose a problem for the residents and there were no complaints regarding the early concrete pours. The team attended three project update meetings.

Bradley – New School

On March 17th, the site was broken into and several pieces of rebar were stolen. Landis Construction Company filed a police report on the break in. The company informed the neighborhood about an early morning concrete pour and the traffic around this site is moving well with a flagman always available. There were no community problems reported by residents. The Outreach Team attended three project update meetings.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Abramson – New School

Gibbs Construction Company is having a problem with the kids walking in the street on Hauling Road. The Outreach Team member spoke with Science-Academy's Administrator regarding the problem and both the school administrator and Gibbs' staff are working on how to keep the kids out of the street. One suggestion is to consider laying down a new sidewalk or a type of rock walkway. To date, there have been no concerns reported about the site from Greater Saint Stephens church and the streets are well-maintained. Gibbs concluded the work on tying in the drainage line and has returned the sidewalk back to good condition. The team attended three project up date meetings.

Dunbar – New School

The work on this project is progressing with some groundwork continuing in certain areas of the site. The work on the steel structure has continued this month as well. During the month, Ms. Judith Woods, a nearby resident, contacted the School Re-building Community Line in regards to issues regarding the site. Ms. Woods expressed concern about dumping in a nearby lot. She stated that there was a block of cement that was dumped in the lot across the street from her residence. She didn't see who dumped it but assumed it was the contractor. She was also concerned about a drain under repair as well as a pile of gravel near her residence. She was worried that the drain repair was incomplete and that the gravel would never be removed. Willis Carter of the outreach team met with Ms. Woods to speak with her regarding her complaints. Mr. Carter explained to Ms. Woods that the contractor isn't responsible for the drain repair. He explained to her that Sewerage and Water Board is in the process of repairing the drain and would probably be back out to complete it in the near future. She expressed that she was concerned the lot across from her would be used for dumping. Mr. Carter assured her that the contractor would not be dumping in the area, but informed her to contact the outreach team if there is any future dumping. Ms. Woods also stated she was concerned about the integrity of her home due to the construction site. She stated that she didn't have the contractor take pictures of her home because she enters her home thru the rear and the notification was placed in the front of her home. Mr. Carter explained to Ms. Woods that he can set up a meeting for her to meet with the contractor to express her concerns as well as take pictures of her home for potential issues. Ms. Woods stated that she wasn't available this month due to her work schedule and she'll contact the outreach team when she is available. There were no other community issues to report this month. Willis Carter of the outreach team will continue to be in contact with residents as well as monitor the site closely in the upcoming weeks



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Fisk Howard – New School

A number of emails were received this month from the Mid City Neighborhood Association, Councilmember Cantrell, as well as some community members, who continue to express concern about the noise and long working hours of F H P Construction Company. In response to those concerns, F H P secured a Decibel Reader and has started documenting and tracking the noise levels at the site. The construction company tracks the noise level twice per day – in the morning when construction begins and at night. The site is not kept clean and there was also a problem reported this month where one of the workers parked a truck in front of the driveway of a resident's home. The team attended four project up date meetings.

P. Wheatley – New School

The Schools Rebuilding Line received a call from Ms. Dorothy Zeno of 2324 Saint Ann Street, who reported that there was a lot of dirt in the streets. The Outreach Team left a message for her on the phone and then subsequently informed her that the streets will be washed down twice a week. The Outreach Team spoke with some of the guests at Willie Mae's Restaurant who seemed excited about the school, but did indicate that they do experience problems with the streets around the school. The team attended two project up-date meetings.

N. Kenilworth – New School

The Outreach Team and Jason Catlin continue to reach out to Ms. Glenda Williams, 7400 Scottsdale, in response to her complaint that her home sustained damages from the construction. To date, neither has been able to directly speak with her and she has not responded to notices left at her home with telephone numbers and email addresses to coordinate follow-up. The Outreach Team spoke to the Construction Company about making sure the site is locked at night since there will be over 100 kids running around the playground for baseball season. The team attended three project update meetings.

Lake Forest – New School

The McDonnell Group has started pile driving at the site and there have been no complaints from the community. The construction company continues to keep Lake Forest Blvd well maintained and community members regularly stop by the site to observe the work. Parking is limited around the site, so the Outreach Team member has inquired about where the workers would park the cars once the workload at the job site increases. Jason Zuckerman, Project Manager for the site, is working on the parking problem, but has already indicated that there will be no parking on the resident side of Lake Forest Blvd. The team attended three project update meetings.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Mc Donogh 35 – New School

Ms. Lea Young, who had previously called about the pothole, emailed the team to say *“Thank You”* for taking care of the problem. While it continues to be the major issue with the site, Citadel has not been able to find a way to keep the potholes filled. The contractor continues to make early morning concrete pours with no complaints from the community and the neighborhood is working well with the staff at Citadel. The team attended two project update meetings.

Martin Luther King Jr. School – New School

A resident who lives near the site confronted a worker this month regarding parking in front of his house. The worker reported that the resident spoke in a disrespectful manner and reiterated that no one should park in front of his home. The resident, however, did realize that his manner was not appropriate and later apologized. Mickey Ludiam of CORE Construction asked the worker not to park by the house even though some of the workers stated that it was a public street and they had a right to park there. CORE has driven more than 1,000 piles into the ground without any neighborhood problems. The team attended two project update meetings.

Audubon – Major Renovation

The work on this project continues to move forward although there was less activity than usual on the site this month. The majority of the exterior work on the new additional structure is complete and groundwork has continued near the additional structure. Minor work on the structure's exterior continued as well and there were no other community issues to report. The outreach team will continue to closely monitor the site.

Charles Drew - Major Renovation

The work on this project continues to pick up with most of the work on the additional structures taking place during the early stages of construction this month. There was also major groundwork done on Alvar St. in which the street had to be blocked off. There are no community issues to report and the contractor works well with the community. The outreach team will continue to monitor the site in the upcoming weeks.

Karr Gymnasium – Major Renovation

This project is continuing to move forward but there wasn't much activity on the site this month. There are no community issues to report.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

McDonogh 42 – Major Renovation

The work on this project is progressing with activity on the site continuing to increase. Most of the work has been on the interior of the building with some groundwork on the exterior of the building starting to pick up as the process moves along. The outreach team will continue to monitor the site as major construction increases.

McMain - Gym Addition

The work on this site is progressing well with a lot of the groundwork continuing throughout the month. The major construction on the site has picked up with no community issues to report. The outreach team will monitor the site closely in upcoming weeks as construction continues to pick up.

A Bell - Mothballing

There was one community problem reported during the month. Ms. Ann Weber of 2039 Saint Phillip Street called the Schools Rebuilding Telephone Line and stated that one of the trucks caused damage to the sidewalk by her home. When the Outreach Team member went to her home to get more details and assess the damage, Mrs. Weber stated that she did not actually witness the damage being done to the sidewalk but that a relative thought it might have been one of the trucks entering or exiting the Bell site. The Outreach Team member spoke to the site Supervisor of CDW about the damage and was told that there were no trucks coming or going from the site during the time Mrs. Weber reported that the damage occurred to the sidewalk. The Outreach Team member informed Ms. Weber that she needed to call the City of New Orleans to report the damage to the sidewalk.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Sherwood Forest School Community Meeting
Suburban Baptist Church, 10501 Chef Menteur Highway
Thursday, March 13, 2014
6:00 p.m.

On Thursday, March 13, 2014, the meeting was held to share with the school administrators, parents and the community the description of the building design, site circulation and issues regarding the construction of the school that may impact the neighborhood surrounding the Sherwood Forest School.

The Bright Moments staff introduced the Jacobs team, architects and the other notable attendees at the meeting. The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422.

The presentation and a brief overview of the design build process were explained to the meeting attendees.

It was announced that the school operator is Einstein Charter Extension and the building name is Sherwood Forest Elementary School. The CEO of the school is Mrs. Shawn Toranto and Gwendolyn Lewis is the Principal of Einstein Extension.

The new, three story school building is 106,000 square feet in area, LEED silver, ADAAG compliant and will have the same amenities and infrastructure as most schools that have been built as adopted by BESE, OPSB and RSD in the Master Plan. The site is bounded by Chef Menteur Highway, Pressburg and Wright Road and Robin Hood. The site location is 4801 Maid Marion Drive. The core academic for the school will be Pre-K through 8th grades. The building will house three Pre-K, three kindergarten and will have three classrooms per grade level totaling over twenty-four classrooms. In addition, the school will have one science lab and prep room, two science classrooms, 1 Exploratory/flex and an art classroom with a kiln room.

The first floor will house Pre-K, kindergarten and 1st graders. The second floor of the school will house 2nd-5th graders a music/choir rooms, practice rooms, library and mechanical area. The third floor will house 6th-8th graders, science labs, classrooms, art classrooms, lockers, and commons.

It was stated that all new school buildings that are labeled as design build will be the same inside. The proposed traffic plans for parent drop offs and bus routes will be in the front of the school. The drop offs will be an area covered with canopies. The



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

drops off points will be near the gymnasium or cafeteria. There will be several designated enclosed play areas for the Pre-K and Kindergarten students. Pre-K will have their own restrooms and stairs will be located on each end of the building for safety reasons. Landscaping will be done but has not been finalized yet.

Visitor parking will be in the front of the building. The common use areas will be the gym, cafeteria and library.

The overview of the presentation was shared with the audience and the floor was opened up for a question/answer period.

Below is a list of the questions/statements and answers:

Q. A person coming to the meeting late asked? Is that Sherwood Forest School? Is that going to be in our subdivision?

A. Yes

Q. Will fences be put around the school property?

A. Yes, fencing will be installed between the residents and the school and around the entire school, bounded by Robin Hood and Maid Marion

Q. What are the grade levels?

A. Pre-K to 8th grade

Q. What are the amenities in the gymnasium?

A. Full basketball court, possibly two junior courts, net that comes down the center to be able to play two games at once, volleyball courts, coaches offices, lockers, restrooms, concession area, stage, projection screens.

Q. What is the floor size of the gymnasium?

A. Junior High/High School – regulation size.

Q. How many classrooms will be in the school.

A. 3 Pre-K, 3 kindergarten and 3 classrooms per grade level from 1st – 8th grades totaling over 24.

Q. What will the name of the school be?

A. Sherwood Forest Elementary School, however the marquee in front of the school will read Einstein Extension.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Q. Will it be a charter school?

A. Yes

Q. Will the school have the same staff?

A. Yes, Ms. Lewis and her students will occupy the new school (Einstein Charter Extension)

Q. What will happen to the old school on Cannes?

A. That school will remain as is and will be the main campus.

Q. Will there be parking on the streets for the teachers.

A. Creating a drive through lane for buses and visitors. There will be some parking for teachers.

Q. Will students be bused from the Michoud campus?

A. Children at the main campus will be the first to enroll at new building.

Q. What two schools are on Cannes Street?

A. Einstein and Einstein Extension Charter

Q. How many students will occupy the school?

A. 986 students. Program is set up for 25 students per classroom with a maximum of 33 Students per class. However, no class will have 33 students.

Q. How close will the school be near to the houses located on Pressburg? Will I have my back yard or the school building?

A. The school will be 100 feet away from the back of the houses on Pressburg?

Q. Extension – OPSB Charter so funds are coming from

A. Housed in RSD facilities

Q. When will this take

A. Design Build – three companies have submitted bids
The contract will be awarded in mid-June 2014.

Q. Who is the architect?



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

- A. The architect has not been selected.
- Q. Did you consider the height of the building?
- A. Met with city officials and have gone through the process with city planning to make sure that all building requirements are in compliance.
- Q. Will you have music rooms soundproofed?
- A. Yes
- Q. What will the colors of the school be?
- A. They have not been selected yet. Will consult with architects and they will make the final decision as to the colors for the school.
- Q. PK- 6 grades? When I purchased my home the grade levels were PK-6 grades.
- A. The school will be grades PK-8.
- Q. When will the next meeting for the community be held?
- A. After the contractor is selected – late summer or early fall 2014.
- Q. When will construction begin?
- A. Typically, construction won't start until the middle or end of August.
- Q. Who is responsible for pile driving when cracks are in our home?
- A. The photographic recordation process was explained to the audience. The photographic recordation is the first that happens before construction begins.
- Q. Will the curriculum be the same for Einstein Extension? I am very impressed with Einstein Extension. RSD is different, RSD is funding.
- A. The curriculum for Einstein Extension is the operator's decision.
- Q. Is the school a two story?
- A. No, three stories in the classroom building.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

- Q. I live across the street on Robin Hood directly across from the school. How tall is the school?
A. The tallest point on the school is 47 feet on Robin Hood. The cafeteria is one height.
- Q. Where is the entrance? Do we have any say regarding the height?
A. Maid Marion
- S. Not many two story homes. Most are one level. It's going to be massive.
A. We were required to consult with the Planning Commission regarding the height.
- S. You did not talk to anyone regarding the height!
- Q. What is going to be in the science labs?
A. Fixed tables, solid wood cabinets, sinks and large tables.
- Q. Will there be space for aquarium?
A. No
- Q. Will the Library and Media Center have more elaborate interactive technology?
A. Yes, Smart boards and it will be state of the art.
- Q. Outside will there be accommodations for students for pathway for walkers as well as traffic?
A. Safe path walkway is a city issue – grants are out there. City and DODT will need to coordinate these conversations. Sidewalks are built around the building but they have not been painted yet.
- Q. Who makes the decision regarding how tall and the size of the school?
A. BESE, DOE, OPSB and RSSD came up with Master Plan demographics. They decide what size the schools will be built. From that point the architect creates the environment.
- Q. So you all make the decision and then come to the community after you have made the decision to ask permission!
They did not come here.
- A. All of the schools are taller and most are three story schools. Yes they are older. Also we are and locked.
- Q. Why did you not come to the community first? Attendee said she asked Mr. Thomas and he told her 2014. No one



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

came to Sherwood Forest.

- A. When the Master Plan was revised in 2011 we figured out how much money was needed and how much money would come from FEMA. In order to serve, we need 850 students in this building cause students need all of the higher learning technology. There are 850 students in every school particularly in New Orleans East. The building with three stories complies and does not violate zoning regulations. In order to stretch the dollars we can't customize every school. We had to find the most efficient sites. Every new school going forward will be design build.
- S. We wanted to know the process before and not after.
- A. This is the first time we have had the opportunity to come to the community and in 2011 – ten to twelve meetings were held in New Orleans East dealing with the schools.
- S. I attend ENONAC and Sherwood Forest meetings, and I am the president of Sherwood Forest and I was never invited to meeting.
- Q. Did they get the Councilmember involved?
- A. Yes, the flyer invitation and emails were sent to Councilmember Gray and Maurice Baird and they were aware of the meeting. Also sent communication to school and they sent flyer out to the parents.
- S. Ladies and gentlemen, you voted for the Master Plan in 2011. This is the result of your vote and if you didn't vote - and it passed. Read the ballot before you pull the lever. Most people voted yes.
- Q. Fannie C is on Bullard. What is going up on Lake Forest and Wright Road. – PK – 8? How many students do we have?
- A. Lake Forest is not an open admission school. Lake Forest is a selective admission school you have to take a test to get accepted.
- Q. When are we breaking ground for Sherwood Forest?
- A. Closer to August construction will begin. We will come back to the community and show you what the interior will look like.
- Q. What is the telephone number for the school line?
- A. 1-877-891-4422
- Q. Will there be an area for a garden on the campus?



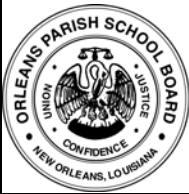
COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

A. Yes

S. As educator, I am excited about Einstein having a permanent home. The designs are very beautiful. Ms. Lewis and her team are doing an amazing job. School can only improve with amenities and space.

The meeting was adjourned.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422—March 2014

For the month of March, the School Construction Community Line received twenty-three (23) calls. Below is a breakdown of the activity.

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
3/4/2014 Left Msg. on Voice Mail Returned Call	Tommy Lafon	Kevin J. Tusan, 817-313-9558	Visited New Orleans on Mardi Gras day and visited his alma mater, T. Lafon. Was upset to see it was demolished. Wanted to know status. Informed him that the school is land banked.
3/3/2014	N/A	Linda Walden, 504-231-2733	Called to find out how to apply for a job. Gave her the web-sites to visit for OPSB and RSD.
3/6/2014	Sherwood Forest	Mrs. Penny, 495-5597	Called to follow up on 3/13/14 Sherwood Forest meeting. She wants flyers to give to her neighborhood association. She is the president of Sherwood Forest N.A. Called Tom Martin and he delivered the flyers to her.
3/0/2014	Audubon	Testa Wood, 504-941-1704	Wanted to know when will the school construction be completed? What's going on, nobody knows anything and he said he was getting the run around. Stated that he was going to call Lee Zurik. Informed him to call the Orleans Parish School Board.
3/10/ 2014	N. Kenilworth	N/A	Caller wanted to know the name of the school that is being built on Aberdeen Street. Informed her that the school name will be Robert R. Moton School.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
3/12/2014	Fisk Howard	Brenda Brown, 3124 Palmyra Street	Called to report that there was a large truck parked in front of her home. 89 years old who she has to get to the doctors. She blocks off a spot and holds it for accessibility for mom.
3/12/2014	Dunbar	Judith Wood and Ruth Woods	Ms. Woods called to report that there are cracks in her ceilings as a result of the construction. She also had two subsequent complaints wherein she stated that the workers are rude and that the workers are washing the cement off of their trucks in front of her home and the cement one water has it, leaves clumps of concrete in the area. Also, she reported that there is a city lot located at on the corner on Oleander and Monticello that the workers are using as a dumping site. Also reported that there were two other residents that live on Live Oak that had complaints about their home that has cracks in the wall. I informed her that they would have to call in to report their damages.
3/12/2014	Fisk Howard	Brenda Brown, 3124 Palmyra	2 nd complaint regarding the construction workers are parking in front of home with a large tractor trailer on the back of it. Told her that I would have Tom Martin look into the matter.
3/12/2014	Alice Hart	Althea Balbon, 504-570-0213	Called to complain that workers who work on the weekends are playing their music too loud and the workers who buy from the food truck are leaving their debris in front of her home.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
3/13/2014	Sherwood Forest	Mrs. Williams	Called to inquire as to whether both Einstein Charters (OPSB or RSD) are going into the school building at Sherwood Forest School? Informed her that I was unaware of which one, however, I told her that once I found out the information, I would let her know. She said that there would be a representative at the meeting and they would get the information.
3/13/2014	Booker T. Washington	Adinas Perkins	Called regarding employment, BTW, and wanted to know the difference OPSB and RSD. Informed her of what web sites to access for employment info, explained status of BTW and explained to her the difference between OPSB and RSD.
3/13/2014	Audubon – Broadway Campus	Did not want to state name. 881-4959 (Caller I.D.)	Wanted to know what is going on at the Audubon/Broadway campus. Getting run around. Said he would be calling Lee Zurik to get some answers. Caller was very agitated and I apologized but referred him to call the Orleans Parish School Board and gave him the number.
3/14/2014	Alice Hart	Tim Cook 915-5567	Mr. Cook called to voice his concerns about the contractor using street as a highway with machines, reported vendor selling food to workers on site and debris. Refer to 3/14/14 email from G. Hawkins documenting entire conversation.
3/17/14	J. Bell	Ann Weber Rousell 289-4744 annrousell@bellsouth.net	Mrs. Weber called to report that a construction truck that was coming out of the gate at AJ ell ran over the sidewalk and broke up some of the bricks. She sent photos. T. Martin was called to follow up on complaint. After Tom's visit, it was revealed that she did not see the construction truck but she assumed that it was one participating in the construction. – Refer to email from P. Smith on 3/17/14 with photos.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
3/17/2014	E.N. Morial, Abramson, Livingston & Carver	Joseph Jones 4528 Bonita Drive Vkatt6@yahoo.com	Called had several questions regarding construction of named schools. Wanted to know when E. N. Morial, Abramson, Livingston and Carver would be completed and what grade levels each school has. Answered questions and told him that I would add him to database for future notifications of meeting.
3/18/2014	A. J. Bell	Peter Wilson 323-839-7383	Caller wants to rent the parking lot next to A. J. Bell. Referred caller to call the Recovery School District.
3/18/2014	Dunbar	Tandadelia Batiste 9234 Forshey Street 504-390-3821	Caller wanted to report that her home is shifting off of the foundation. She stated that when she walks through her house she hears cracks during the pile driving. Contacted Willis to visit the home and document his findings.
3/19/2014	DBE	Roxanne Charles ccharles@cox.net	Has window treatment company and wanted to know how to participate in the process. Also wanted information on the DBE Networking session on 3/24/14.
3/24/2014	Phyllis Wheatley	Dorothy Zeno 2324 St. Ann Street 504-236-4061	Complaint regarding dirt and large rocks in the streets. Contacted Tom Martin to visit the location and resolve issue.
3/24/2014	Valencia C. Jones	Lynn Sarpy 504-283-0476 284-7678	Wanted to know the status of Valencia C. Jones building. Informed her that it is land banked property. No indication of intent for use at this time.
3/27/2014	Drew	Charles Harris 504-304-7108 504-393-4308	Wanted information on getting work at the school that is being built at St. Roch and Humanity Streets. Informed him that we would determine who the contractor was and call him back with information. He called back and we provided him with the contractor's name/telephone number.



COMMUNITY OUTREACH

Excellence.Equity.Community.
RecoverySchoolDistrict

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
3/28/2014	Israel Augustine	Barbara Griffin	Wanted to know what is planned for the property. Property Land banked.
3/31/2014	BTW	N/A	Caller wanted information about BTW construction. Informed him about meeting on 4/14/14.



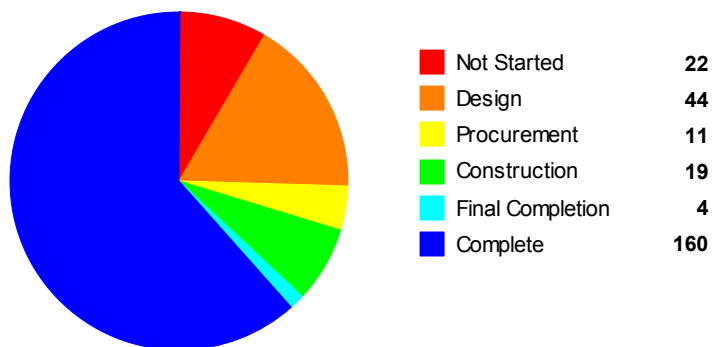
Cost Reports

Program Summary



Schedule Status:

Number of Projects by Phase

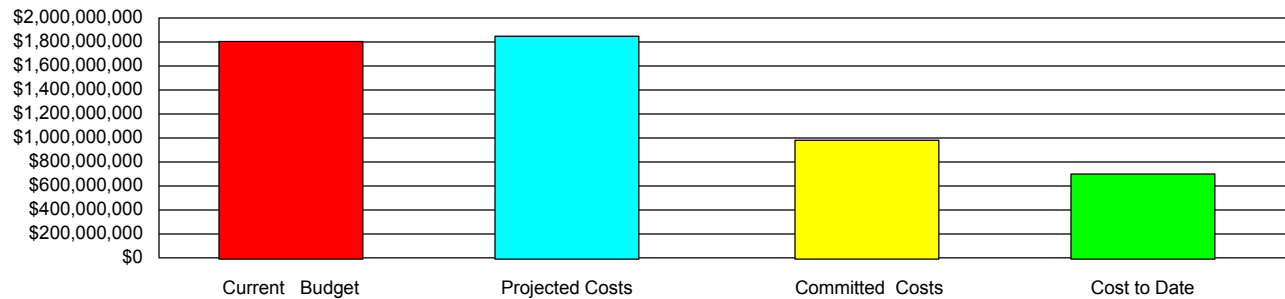


Value of Projects by Phase



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$233,216,143	\$4,513,614	\$237,729,757	\$1,571,490	\$340,103	\$283,560,691	\$285,132,181	\$47,402,424
Design	\$256,408,541	\$52,991,726	\$309,400,269	\$20,847,729	\$6,381,952	\$311,429,734	\$332,277,464	\$22,877,195
Procurement	\$199,931,728	\$47,644,390	\$247,576,118	\$10,300,909	\$5,878,485	\$238,360,504	\$248,661,414	\$1,085,296
Construction	\$386,972,847	\$86,246,701	\$473,219,547	\$441,730,629	\$185,262,854	\$30,166,278	\$471,896,908	(\$1,322,641)
Final Completion	\$2,235,392	(\$258,936)	\$1,976,456	\$1,770,972	\$1,432,327	\$303,243	\$2,074,214	\$97,758
Complete	\$553,569,339	(\$8,711,857)	\$544,857,482	\$515,690,589	\$510,189,681	\$18,281,935	\$533,972,522	(\$10,884,953)
Totals:	\$1,632,333,990	\$182,425,638	\$1,814,759,629	\$991,912,318	\$709,485,402	\$882,102,385	\$1,874,014,703	\$59,255,079

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Costs	Projected Ovr/(Undr)
A Jackson ES - Kitch	\$0	\$270,298	\$270,298	\$19,979	\$999	\$250,319	\$270,298	\$0
A Jackson ES - Refurb	\$4,135,688	(\$1,187,160)	\$2,948,528	\$296,652	\$162,958	\$3,075,387	\$3,372,039	\$423,512
Abrams ES - New	\$25,507,738	\$10,722,744	\$36,230,482	\$1,691,982	\$0	\$29,476,785	\$31,168,767	(\$5,061,715)
Allen ES - Kitch	\$0	\$153,483	\$153,483	\$10,983	\$549	\$142,500	\$153,483	\$0
Allen ES - Refurb	\$5,012,155	(\$3,395,424)	\$1,616,731	\$214,521	\$119,121	\$2,201,325	\$2,415,846	\$799,115
Avery Alexander ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$3,093,109	\$422,600	\$26,939,844	\$30,032,954	(\$1,492,305)
Banneker ES - Kitch	\$0	\$408,216	\$408,216	\$41,859	\$12,331	\$366,357	\$408,216	\$0
BAS Integration	\$229,369	\$372,198	\$601,566	\$582,400	\$535,387	\$19,166	\$601,567	\$0
Bauduit ES - Refurb	\$3,341,966	\$2,116,375	\$5,458,341	\$285,114	\$81,174	\$5,020,059	\$5,305,173	(\$153,168)
Behrman ES - New D/B	\$25,507,738	\$6,017,521	\$31,525,259	\$0	\$0	\$31,525,259	\$31,525,259	\$0
Bell and Mondy - Demo	\$0	\$37,266	\$37,266	\$3,513	\$0	\$33,753	\$37,266	\$0
Bell JH (Mothballing)	\$842,568	\$1,634,794	\$2,477,362	\$2,624,625	\$1,358,677	\$82,554	\$2,707,180	\$229,818
Bell JH (Phase 1-Roof)	\$2,140,855	\$1,054	\$2,141,909	\$1,728,501	\$1,718,414	\$413,408	\$2,141,909	\$0
Bell JH (Shoring)	\$1,256,095	\$348,425	\$1,604,520	\$1,919,520	\$1,849,520	\$0	\$1,919,520	\$315,000
Booker T. Washington (New Construction)	\$55,144,993	\$1,766,744	\$56,911,737	\$6,116,312	\$2,884,726	\$60,354,452	\$66,470,764	\$9,559,026
Booker T. Washington-Demo	\$960,633	\$209,526	\$1,170,159	\$1,022,789	\$1,133,178	\$175,736	\$1,198,525	\$28,366
Bradley ES - New	\$24,657,771	\$5,415,819	\$30,073,590	\$26,775,543	\$6,229,768	\$2,311,355	\$29,086,898	(\$986,692)
Carver HS - New D/B	\$48,267,646	(\$1,190,593)	\$47,077,053	\$770,460	\$616,210	\$44,250,012	\$45,020,472	(\$2,056,581)
Clark HS - Reno	\$20,228,401	\$5,203,558	\$25,431,959	\$0	\$0	\$25,431,959	\$25,431,959	\$0
Cohen (HVAC)	\$338,928	\$222,261	\$561,189	\$559,853	\$544,336	\$126,415	\$686,267	\$125,078
Cohen HS - Kitch	\$0	\$389,620	\$389,620	\$46,099	\$20,016	\$343,521	\$389,620	\$0
Colton (Renovation)	\$32,846,878	(\$795,752)	\$32,051,126	\$29,662,948	\$29,257,920	\$2,389,207	\$32,052,154	\$1,029
Crocker Construction	\$21,344,462	(\$30,689)	\$21,313,773	\$21,507,513	\$20,453,175	\$219,704	\$21,727,217	\$413,445
Crossman ES - Kitch	\$0	\$237,895	\$237,895	\$17,519	\$0	\$220,376	\$237,895	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Crossman ES - Refurb	\$517,269	(\$150,032)	\$367,237	\$300,806	\$221,296	\$45,791	\$346,597	(\$20,640)
Douglass HS - Refurb	\$0	\$13,302,193	\$13,302,193	\$10,557,247	\$7,522,884	\$1,103,374	\$11,660,622	(\$1,641,571)
Douglass HS - Reno	\$36,559,207	\$5,765,652	\$42,324,859	\$0	\$0	\$42,324,859	\$42,324,859	\$0
Drew ES - Reno	\$19,661,993	\$1,554	\$19,663,547	\$17,374,552	\$5,801,084	\$1,492,210	\$18,866,762	(\$796,785)
Dunbar ES - New	\$22,377,778	\$4,456,746	\$26,834,524	\$26,468,815	\$6,909,875	\$1,310,880	\$27,779,694	\$945,170
Eisenhower ES - Kitch	\$0	\$432,508	\$432,508	\$32,445	\$1,622	\$400,063	\$432,508	\$0
Eisenhower HS - Refurb	\$915,687	\$1,205,051	\$2,120,738	\$163,253	\$95,352	\$1,957,485	\$2,120,738	\$0
Fannie C Williams - Mod Demo	\$363,633	\$0	\$363,633	\$88,483	\$76,253	\$277,361	\$365,844	\$2,211
Fannie C. Williams Construction	\$24,271,336	\$1,037,172	\$25,308,508	\$25,478,281	\$25,243,028	\$175,343	\$25,653,623	\$345,116
Fischer ES - New	\$25,899,660	\$6,177,026	\$32,076,686	\$28,074	\$28,074	\$32,048,612	\$32,076,686	\$0
Fischer ES-Refurb	\$0	\$2,820,082	\$2,820,082	\$214,710	\$0	\$4,289,715	\$4,504,425	\$1,684,343
Fisk-Howard ES - New	\$25,145,449	\$7,380,019	\$32,525,468	\$28,016,181	\$16,524,163	\$1,175,230	\$29,191,411	(\$3,334,056)
Frantz Renovation and Addition	\$24,675,669	(\$823,819)	\$23,851,850	\$23,539,951	\$23,198,040	\$381,065	\$23,921,016	\$69,166
Gaudet ES - New	\$22,987,463	\$8,630,235	\$31,617,698	\$28,799	\$28,799	\$31,588,899	\$31,617,698	\$0
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,315,561	\$232,753	\$11,638	\$3,051,808	\$3,284,561	(\$31,000)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$263,855	\$19,519	\$0	\$244,336	\$263,855	\$0
Gentilly Terrace ES - Refurb	\$2,210,048	(\$59,572)	\$2,150,476	\$143,660	\$94,982	\$1,390,147	\$1,533,807	(\$616,669)
Green MS - Refurb	\$5,018,143	\$940,934	\$5,959,078	\$474,473	\$304,954	\$5,940,964	\$6,415,437	\$456,359
Habans ES - New D/B	\$25,836,662	\$5,886,490	\$31,723,152	\$304,589	\$92,529	\$29,265,207	\$29,569,797	(\$2,153,355)
Harney ES - Refurb	\$1,808,660	(\$665,841)	\$1,142,819	\$63,962	\$38,556	\$1,078,856	\$1,142,819	\$0
John McDonogh HS - Reno	\$34,242,249	\$6,036,598	\$40,278,847	\$2,696,406	\$0	\$37,582,441	\$40,278,847	\$0
John McDonogh HS (Bleachers)	\$323,463	\$1,074	\$324,537	\$274,663	\$77,359	\$44,393	\$319,056	(\$5,481)
Johnson ES - Reno	\$14,808,612	\$2,419,760	\$17,228,372	\$30,809	\$30,809	\$17,197,563	\$17,228,372	\$0
Johnson ES-Refurb	\$0	\$2,129,616	\$2,129,616	\$155,901	\$0	\$3,034,918	\$3,190,819	\$1,061,203
Kennedy Mod Demo	\$0	\$44,864	\$44,864	\$5,774	\$549	\$39,090	\$44,864	\$0
Kennedy-Demo	\$1,000,000	\$0	\$1,000,000	\$865,295	\$833,815	\$134,954	\$1,000,249	\$250
Lafayette ES - Reno	\$22,222,469	\$2,766,669	\$24,989,138	\$20,556	\$20,556	\$24,968,582	\$24,989,138	\$0
Lafayette ES-Refurb	\$0	\$4,661,660	\$4,661,660	\$324,260	\$64,852	\$4,609,751	\$4,934,011	\$272,351
Laurel ES - Refurb	\$6,851,839	\$979,853	\$7,831,692	\$489,130	\$259,659	\$8,767,081	\$9,256,211	\$1,424,519
Lawless HS - New	\$35,582,027	\$5,017,166	\$40,599,193	\$37,658,482	\$5,639,327	\$2,869,323	\$40,527,805	(\$71,388)
Little Woods (Dolores T. Aaron) - New	\$25,159,683	(\$13,612)	\$25,146,071	\$24,310,676	\$24,081,666	\$832,857	\$25,143,532	(\$2,538)
Live Oak ES - Reno	\$23,804,832	\$4,750,818	\$28,555,650	\$20,556	\$20,556	\$28,535,094	\$28,555,650	\$0
Live Oak ES-Refurb	\$0	\$5,395,491	\$5,395,491	\$285,912	\$126,740	\$12,349,209	\$12,635,121	\$7,239,630
Livingston HS - New	\$32,863,437	(\$1,989,166)	\$30,874,271	\$31,257,501	\$16,267,904	\$1,259,591	\$32,517,092	\$1,642,821
Marshall ES - Refurb	\$5,088,149	(\$4,219,784)	\$868,365	\$104,483	\$48,002	\$1,541,257	\$1,645,740	\$777,375
Martin L King ES - Kitch	\$0	\$166,467	\$166,467	\$11,987	\$599	\$154,480	\$166,467	\$0
Martin L King ES - Refurb	\$3,319,926	(\$2,513,864)	\$806,062	\$92,154	\$67,686	\$587,874	\$680,028	(\$126,034)

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
McDonogh 28 ES - Kitch	\$0	\$276,835	\$276,835	\$20,519	\$0	\$256,316	\$276,835	\$0
McDonogh 28 ES - Refurb	\$3,314,390	(\$769,322)	\$2,545,068	\$299,771	\$227,760	\$2,245,298	\$2,545,069	\$0
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,254,263	\$319,248	\$37,155	\$4,209,981	\$4,529,229	\$274,966
McDonogh 42 ES - Reno	\$18,151,123	\$3,096,448	\$21,247,571	\$17,350,450	\$4,549,106	\$1,638,008	\$18,988,458	(\$2,259,114)
McDonogh 7 ES - Refurb	\$2,553,452	(\$2,916)	\$2,550,536	\$19,549	\$19,549	\$2,530,987	\$2,550,536	\$0
Mondy (Mothballing)	\$276,023	\$498,132	\$774,156	\$115,287	\$80,254	\$658,869	\$774,156	\$0
Morial ES - New	\$25,417,080	\$10,151,910	\$35,568,990	\$2,341,467	\$1,327,737	\$35,294,940	\$37,636,407	\$2,067,417
New Algiers ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$1,156,921	\$84,948	\$30,368,338	\$31,525,259	\$0
NO East HS @Abramson - New	\$23,453,718	\$7,548,395	\$31,002,113	\$29,725,271	\$3,446,605	\$1,289,679	\$31,014,950	\$12,837
O Perry Walker HS - Refurb	\$2,230,113	(\$292,800)	\$1,937,313	\$48,944	\$48,944	\$1,888,369	\$1,937,313	\$0
Osborne (New Construction)	\$24,447,403	(\$10,147)	\$24,437,256	\$23,909,002	\$21,380,922	(\$1,146,746)	\$22,762,256	(\$1,675,001)
Reed HS - Kitch	\$0	\$192,425	\$192,425	\$13,985	\$699	\$178,440	\$192,425	\$0
Reed HS - Refurb	\$3,563,679	(\$2,073,593)	\$1,490,086	\$187,156	\$149,680	\$779,641	\$966,797	(\$523,289)
Rosenwald ES - Refurb	\$980,290	\$496,345	\$1,476,635	\$140,406	\$35,372	\$1,336,229	\$1,476,635	\$0
RSD Modular Demolitions	\$0	\$232,107	\$232,107	\$0	\$0	\$232,107	\$232,107	\$0
Schaumburg ES - Refurb	\$2,532,616	(\$2,083,420)	\$449,196	\$68,850	\$56,129	\$357,369	\$426,219	(\$22,977)
Schwarz HS - Refurb	\$1,748,717	\$93,700	\$1,842,417	\$19,549	\$19,549	\$1,822,868	\$1,842,417	\$0
Sherwood Forest ES - New D/B	\$25,507,738	\$6,017,441	\$31,525,179	\$1,608,584	\$384,707	\$27,537,301	\$29,145,885	(\$2,379,294)
Sophie B Wright HS - Reno	\$24,889,834	\$7,608,531	\$32,498,365	\$3,241,541	\$2,085,907	\$26,902,621	\$30,144,162	(\$2,354,203)
Sylvanie Williams - Refurb	\$2,022,724	(\$130,149)	\$1,892,575	\$82,626	\$57,274	\$1,418,525	\$1,501,150	(\$391,424)
Sylvanie Williams AHU	\$404,055	\$473,631	\$877,686	\$899,932	\$890,465	\$1	\$899,932	\$22,246
Tubman ES - Reno	\$22,222,469	(\$238,165)	\$21,984,304	\$1,437,420	\$206,391	\$20,546,884	\$21,984,304	\$0
Village de L'Est ES - Refurb	\$2,718,731	(\$160,332)	\$2,558,399	\$81,995	\$43,009	\$2,543,613	\$2,625,608	\$67,209
Wheatley (New Construction)	\$22,497,999	\$6,282,144	\$28,780,143	\$28,326,754	\$24,410,154	\$767,406	\$29,094,160	\$314,017
Wicker ES - Kitch	\$0	\$354,726	\$354,726	\$26,529	\$0	\$328,197	\$354,726	\$0
Wicker ES - Refurb	\$1,055,732	(\$332,239)	\$723,493	\$635,650	\$589,336	\$86,644	\$722,294	(\$1,199)
Audubon School Renovation	\$12,562,739	\$2,289,173	\$14,851,912	\$13,990,339	\$9,554,597	\$1,291,077	\$15,281,416	\$429,504
Ben Franklin ES - Reno	\$0	\$1,927,300	\$1,927,300	\$0	\$0	\$1,927,300	\$1,927,300	\$0
Ben Franklin ES - Reno I	\$14,369,521	(\$14,369,521)	\$0	\$0	\$0	\$14,369,521	\$14,369,521	\$14,369,521
Ben Franklin HS - Refurb	\$3,770,528	(\$3,770,528)	\$0	\$0	\$0	\$3,770,528	\$3,770,528	\$3,770,528
Benjamin Franklin HS - Stabilization	\$1,202,557	\$2,567,971	\$3,770,528	\$1,233,284	\$1,385,677	\$2,537,244	\$3,770,528	\$0
Bethune ES - Addition	\$4,094,149	\$0	\$4,094,149	\$9,287	\$9,287	\$4,084,862	\$4,094,149	\$0
BioMed District HS - New	\$23,453,718	(\$23,453,718)	\$0	\$0	\$0	\$28,201,172	\$28,201,172	\$28,201,172
Easton HS - Refurb	\$2,830,114	\$991,800	\$3,821,914	\$241,235	\$151,300	\$3,580,679	\$3,821,914	\$0
Easton HS (Window Replacement)	\$2,380,000	\$59,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
Fortier (Lusher) HS - Refurb	\$13,684,472	\$4,937,817	\$18,622,289	\$1,257,691	\$834,546	\$17,364,598	\$18,622,289	\$0
GSt Stephens - Demo	\$325,028	\$966	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Harte - Demo	\$660,000	\$0	\$660,000	\$423,432	\$422,533	\$236,568	\$660,000	\$0
Harte School (New Construction)	\$28,237,778	\$3,835,723	\$32,073,501	\$29,097,943	\$22,284,177	\$3,110,938	\$32,208,881	\$135,380
Hynes ES (New Construction)	\$26,169,973	\$0	\$26,169,972	\$23,469,650	\$23,451,753	\$2,700,323	\$26,169,973	\$0
JoEllen Smith Med Ctr Demo	\$714,764	\$2,285,236	\$3,000,000	\$187,003	\$187,003	\$2,812,997	\$3,000,000	\$0
Karr HS - Gym Repair	\$282,372	\$367,628	\$650,000	\$481,984	\$394,593	\$196,684	\$678,668	\$28,668
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$11,857,209	\$36,858,374	\$36,677,022	\$4,568,194	\$3,969,223	\$40,646,245	\$3,787,870
Lusher ES - Refurb	\$4,751,620	\$1,998,380	\$6,750,000	\$183,953	\$102,783	\$6,566,047	\$6,750,000	\$0
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$12,974,371	\$70,046,971	\$68,773,121	\$34,652,719	\$1,528,128	\$70,301,249	\$254,277
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$0	\$1,150,000	\$511,231	\$354,754	\$5,544	\$516,775	(\$633,225)
McDonogh 7 ES - Stabilization	\$1,000,000	\$500,000	\$1,500,000	\$303,429	\$34,704	\$1,196,571	\$1,500,000	\$0
McMain Health Clinic	\$0	\$522,390	\$522,390	\$611,956	\$611,956	\$15,675	\$627,631	\$105,241
McMain School - Gymnasium	\$15,239,662	(\$2,374,948)	\$12,864,714	\$11,404,812	\$3,065,017	\$1,649,298	\$13,054,109	\$189,396
McMain School - Stabilization	\$0	\$6,739,413	\$6,739,413	\$491,493	\$318,934	\$6,425,440	\$6,916,933	\$177,520
Nelson ES - Refurb	\$2,347,379	\$426,334	\$2,773,713	\$176,308	\$91,102	\$2,597,405	\$2,773,713	\$0
New Karr HS - D/B	\$29,444,691	\$12,035,974	\$41,480,665	\$0	\$0	\$42,280,966	\$42,280,966	\$800,301
New PK-8 at North Kenilworth Park	\$22,695,671	\$5,146,863	\$27,842,534	\$24,558,548	\$11,432,193	\$3,298,838	\$27,857,386	\$14,852
Sophie B. Wright (Repairs)	\$587,430	\$0	\$587,430	\$370,186	\$370,186	\$0	\$370,186	(\$217,244)
Timbers - Controls	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Timbers - HVAC	\$1,114,928	(\$116,375)	\$998,553	\$945,223	\$964,153	\$77,591	\$1,022,815	\$24,262
Timbers - IT Room	\$0	\$32,639	\$32,639	\$4,519	\$1,130	\$28,120	\$32,639	\$0
Agnes Bauduit (Boiler)	\$75,000	(\$8,177)	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$175,464	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	(\$12,970)	\$593,695	\$508,269	\$508,269	\$86,619	\$594,888	\$1,193
Augustine (Mothballing)	\$821,059	\$59,478	\$880,537	\$881,126	\$881,126	\$0	\$881,126	\$589
Augustine (Roof)	\$495,101	(\$99,619)	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$58,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	(\$621,681)	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH-Demo	\$98,522	(\$92,247)	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	(\$142,709)	\$21,505,154	\$21,311,556	\$21,311,556	\$0	\$21,311,556	(\$193,598)
Bienville School-Demo	\$353,931	(\$41,672)	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$1,547	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Bradley ES-Demo	\$500,000	(\$177,635)	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$58,964	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$1
Carver - Demo	\$500,000	\$1,547,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	(\$5,348,360)	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	(\$257,210)	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Clark High School	\$34,316	(\$11,446)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen HS (Early Childhood Center)	\$338,406	(\$338,406)	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	(\$38,240)	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$3	\$847,321	\$847,318	\$847,318	\$3	\$847,321	\$0
Craig (Canopies)	\$46,522	(\$380)	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$1,789,089	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	(\$448,122)	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$79,428	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$522	\$662,483	\$499,418	\$451,943	\$120,585	\$620,003	(\$42,480)
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	(\$136,606)	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	(\$138,190)	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	(\$148,775)	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	(\$23,051)	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	(\$77,688)	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	(\$79,846)	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS (Boiler Roof)	\$2,354	\$0	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	(\$3,909)	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	(\$264,900)	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	(\$27,970)	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	(\$227,396)	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$72,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$46,632	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C. Williams Reno and Demo	\$819,389	(\$92,573)	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fisk-Howard-Demo	\$550,000	(\$80,424)	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	(\$163,385)	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	(\$632,258)	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$528	\$416,802	\$331,984	\$329,805	\$85,363	\$417,347	\$545
Gentilly Terrace ES (Roof)	\$56,198	\$20,377	\$76,575	\$76,575	\$69,575	\$0	\$76,575	\$0
Gordon-Demo	\$500,000	(\$246,889)	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo	\$1,000,000	\$0	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$9,803,082	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$385,863	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$69,084	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Haley (Mothballing)	\$276,023	\$291,975	\$567,998	\$567,998	\$567,998	\$0	\$567,998	\$0
Haley-Demo	\$98,754	\$717	\$99,471	\$95,998	\$95,451	\$3,473	\$99,471	\$0
Hansberry (Mothballing)	\$839,129	(\$181,724)	\$657,405	\$657,405	\$657,405	\$0	\$657,405	\$0
Hardin and Morial (Fence)	\$133,895	(\$64,095)	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$0	\$276,023	\$75,166	\$73,939	\$200,858	\$276,024	\$0
Hoffman-Demo	\$500,000	(\$169,914)	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$1,932,274	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
INT Baccalaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson K-8 Solar Panels	\$250,000	(\$86,415)	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$0	\$432,573	\$329,207	\$329,207	\$0	\$329,207	(\$103,366)
John McDonogh Senior High (Roof)	\$778,490	(\$239,646)	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$35,902	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jones (Mothballing)	\$1,124,184	(\$219,560)	\$904,624	\$904,624	\$904,624	\$0	\$904,624	\$0
Jordan-Demo	\$500,000	\$28,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$336,751	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	(\$902,847)	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$0	\$1,071,174	\$950,647	\$928,647	\$98,527	\$1,049,174	(\$22,000)
Lafon Interpretive Display	\$57,571	\$103,536	\$161,107	\$172,035	\$170,305	(\$3,488)	\$168,547	\$7,440
Lafon-Demo	\$500,000	(\$218,470)	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$698,976	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langston Hughes - Dumpster Pad	\$91,522	(\$42,500)	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$118,991	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	(\$385,731)	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	(\$20,817)	\$57,932	\$58,393	\$57,932	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$3,871,463	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LB Landry HS Annex - Demo	\$190,458	\$36,220	\$226,678	\$239,173	\$239,173	\$0	\$239,173	\$12,495
Little Woods ES-Demo	\$500,000	(\$200,692)	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Door Replacement)	\$330,023	\$34,239	\$364,262	\$364,262	\$291,549	(\$33,000)	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$272,414	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$170,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	(\$23,134,706)	\$2,508,611	\$2,470,111	\$2,470,111	\$0	\$2,470,111	(\$38,500)
Martin L. King (Canopy System)	\$125,087	(\$9,147)	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$4,570	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	(\$36,368)	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
McDonogh 15 ES (Waterproofing)	\$221,646	(\$34,846)	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	(\$65,342)	\$56,242	\$56,242	\$56,242	\$0	\$56,243	\$1
McDonogh 32 (Roof)	\$121,584	\$344,788	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$60,221	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	(\$52,097)	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
Mondy-Demo	\$22,133	(\$19,316)	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Orleans Free School (Study)	\$50,000	(\$35,396)	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	(\$7,143,395)	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	(\$485,079)	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne ES-Demo	\$500,000	\$17,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$4,041,083	\$23,841,083	\$23,818,063	\$23,804,807	\$30,169	\$23,848,232	\$7,150
Parkview School-Demo	\$500,000	(\$54,516)	\$445,484	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$0	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$1,508	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,844	(\$33,936)	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$0	\$261,843	\$74,056	\$59,369	\$187,788	\$261,844	\$0
Roof Repair-Various Sites (RCL)	\$282,249	\$3,283	\$285,532	\$138,169	\$90,169	\$147,363	\$285,532	\$0
Schaumburg School Chillers	\$442,000	(\$241,105)	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$306,058	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$93,231	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	(\$31,883)	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$112,372	\$691,591	\$691,591	\$691,591	\$0	\$691,591	\$0
Sherwood Forest ES - Demo	\$500,000	(\$179,720)	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$30,428	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvanie Williams ES (Play Yard)	\$188,677	\$29,541	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	(\$973)	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	(\$20,203)	\$1,357,371	\$645,394	\$645,394	\$711,977	\$1,357,371	\$0
Village de Lest ES - Subsidence	\$115,283	\$43,724	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	(\$148,625)	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley-Demo	\$500,000	(\$260,783)	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wilson Cottage	\$283,144	(\$142,758)	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$1,687,872	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$75,813	\$22,309,611	\$22,431,885	\$22,427,324	\$0	\$22,431,885	\$122,275
Woodson MS-Demo	\$500,000	\$49,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Ashe Kitchen - Reno	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audubon Ext (Roof @ Carrolton)	\$282,372	(\$282,372)	\$0	\$32,883	\$8,604	\$2,507,998	\$2,540,881	\$2,540,881

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Banks ES-Demo	\$300,823	(\$300,823)	\$0	\$30,035	\$30,035	\$0	\$30,035	\$30,035
Bethune ES (Floor Replacement)	\$300,000	\$57,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$10,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$0	\$2,698,514	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$1,513,906)
Eastbank Swing Space - Modules	\$6,800,000	\$0	\$6,800,000	\$2,999,167	\$2,999,167	\$0	\$2,999,167	(\$3,800,833)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$250,221	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$2,614,430	\$17,344,430	\$14,865,825	\$14,832,557	\$0	\$14,865,825	(\$2,478,605)
Mahalia Jackson - Off Reno	\$458,000	\$0	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	(\$78,190)	\$0	\$77,929	\$77,929	\$0	\$77,929	\$77,929
McDonogh 35 (ADA Upgrades)	\$320,505	\$0	\$320,505	\$182,757	\$182,757	\$0	\$182,757	(\$137,748)
McMain (Chiller Replacement)	\$700,000	\$0	\$700,000	\$511,023	\$511,023	\$0	\$511,023	(\$188,977)
New Karr HS (JE Smith)	\$353,161	\$0	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$602,561	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$0	\$133,828	\$36,500	\$36,500	\$0	\$36,500	(\$97,328)
Timbers Office-Demo	\$4,211,435	\$0	\$4,211,435	\$971,278	\$971,278	\$0	\$971,278	(\$3,240,157)
Totals:	\$1,632,333,990	\$182,425,638	\$1,814,759,629	\$991,912,318	\$709,485,402	\$866,801,523	\$1,858,713,841	\$43,954,217



Individual Project Summaries

Andrew Jackson School Refurbishment (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Refurb

RECOVERY
School District
 Excellence Equity Community

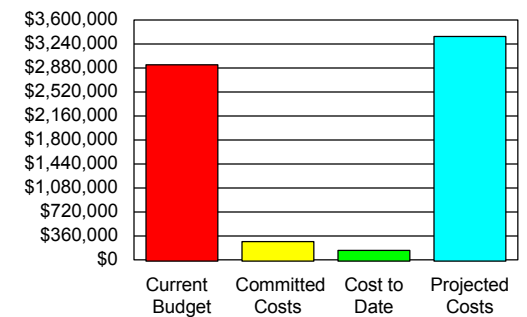


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/22/2012	05/01/2014	11/13/2012	04/01/2014																																																
Procurement	05/29/2013	10/20/2014	05/29/2013	10/22/2014																																																
Construction	10/21/2014	07/27/2015	10/23/2014	07/29/2015																																																
Final Completion	07/28/2015	09/25/2015	07/30/2015	09/27/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,556,278	\$2,556,278	\$356,278
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$270,425	\$145,403	\$0	\$270,425	\$6,629
Environmental	\$20,900	(\$4,000)	\$16,900	\$18,359	\$9,687	\$1,500	\$19,859	\$2,959
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$170,058)	\$449,775	\$0	\$0	\$507,420	\$507,420	\$57,645
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,187,160)	\$2,948,528	\$296,652	\$162,958	\$3,075,387	\$3,372,039	\$423,512

Project Update:

- Design Phase- CD
- Bid Documents are complete
 - Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement - August 2014
 - Anticipated Bid Opening - September 2014



Abrams ES - New

[illegible]

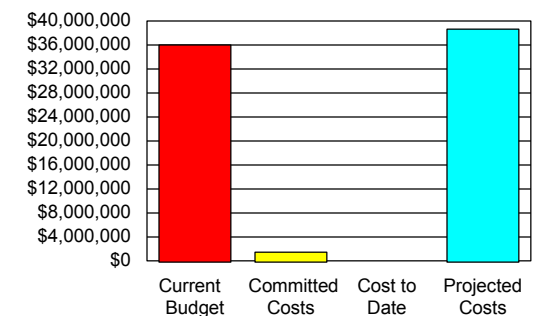
Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$8,880,000	\$30,960,000	\$0	\$0	\$33,343,060	\$33,343,060	\$2,383,060
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$601,769	\$2,236,503	\$1,580,387	\$0	\$816,718	\$2,397,105	\$160,602
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$13,823	\$13,823	(\$7,077)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,443,834	\$1,239,905	\$2,683,739	\$0	\$0	\$2,875,742	\$2,875,742	\$192,003
Other Professional Services	\$98,270	\$0	\$98,270	\$0	\$0	\$94,420	\$94,420	(\$3,850)
Other Costs	\$230,000	\$1,070	\$231,070	\$111,595	\$0	\$1,070	\$112,665	(\$118,405)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,507,738	\$10,722,744	\$36,230,482	\$1,691,982	\$0	\$37,144,833	\$38,836,815	\$2,606,333

Design Phase - DD

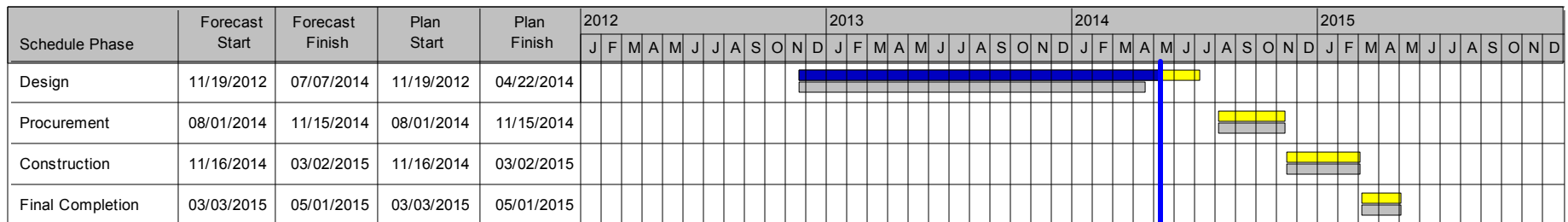
- Architect to complete Added Services prior to completion of Design Documents
- Waiting on LDEQ" No Further Action" letter concerning the environmental issue

Procurement Phase

- Anticipated 1st Advertisement - September 2014
- Anticipated Bid Opening - October 2014



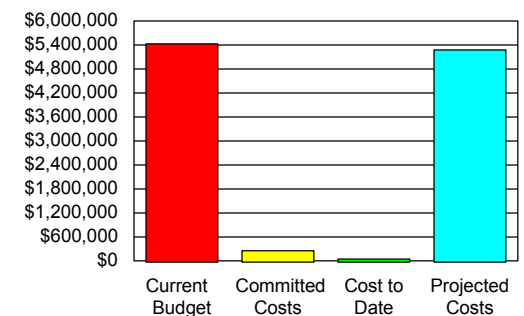
Bauduit ES - Refurb



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,514,441	\$1,635,559	\$4,150,000	\$0	\$0	\$4,293,655	\$4,293,655	\$143,655
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$276,210	\$182,046	\$458,256	\$285,114	\$81,174	\$133,860	\$418,974	(\$39,282)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$501,358	\$331,270	\$832,628	\$0	\$0	\$591,757	\$591,757	(\$240,871)
Other Professional Services	\$28,270	(\$16,000)	\$12,270	\$0	\$0	\$0	\$0	(\$12,270)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,341,966	\$2,116,375	\$5,458,341	\$285,114	\$81,174	\$5,020,059	\$5,305,173	(\$153,168)

Project Update:

- Design Phase- CD
- 100% Construction Documents were received March 31st
Procurement Phase
- Anticipated 1st Advertisement - August 2014
- Anticipated Bid Opening - September 2014



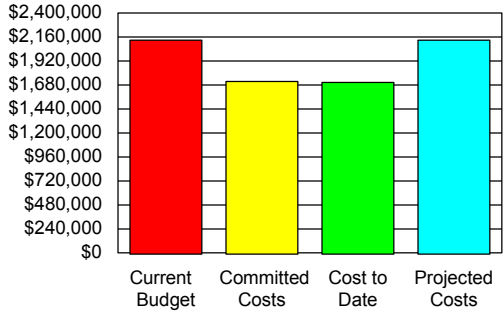
Bell JH (Phase 1-Roof)

[illegible]

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,900,000	\$0	\$1,900,000	\$1,529,538	\$1,525,538	\$370,462	\$1,900,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$167,303	\$0	\$167,303	\$124,357	\$118,270	\$42,946	\$167,303	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$1,054	\$1,054	\$1,054	\$1,054	\$0	\$1,054	\$0
Misc	\$73,552	\$0	\$73,552	\$73,552	\$73,552	\$0	\$73,552	\$0
Totals:	\$2,140,855	\$1,054	\$2,141,909	\$1,728,501	\$1,718,414	\$413,408	\$2,141,909	\$0

Project Update:

- The project is 90% complete
- Wood decking has been installed , roof shingles will be installed in January
- Contractual Substantial Completion – August 2013
- Forecasted Substantial Completion – December 2013



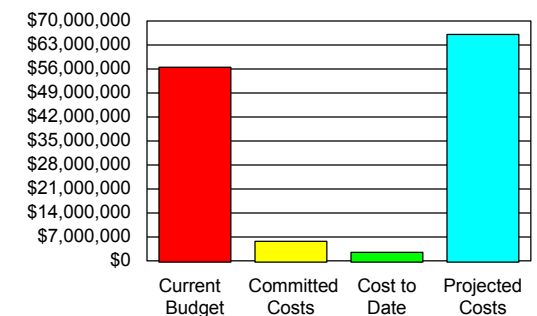
Booker T. Washington (New Construction)

[illegible]

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$46,263,980	\$456,020	\$46,720,000	\$0	\$0	\$52,359,185	\$52,359,185	\$5,639,185
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,501,332	(\$638,035)	\$2,863,297	\$5,804,896	\$2,728,941	\$644,745	\$6,449,641	\$3,586,344
Environmental	\$20,900	\$5,390	\$26,290	\$56,603	\$56,603	\$0	\$56,603	\$30,312
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$5,100,511	\$1,935,869	\$7,036,380	\$0	\$0	\$7,349,330	\$7,349,330	\$312,950
Other Professional Services	\$28,270	\$7,500	\$35,770	\$12,643	\$9,755	\$0	\$12,643	(\$23,128)
Other Costs	\$230,000	\$0	\$230,000	\$242,171	\$89,427	\$1,191	\$243,362	\$13,362
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$55,144,993	\$1,766,744	\$56,911,737	\$6,116,312	\$2,884,726	\$60,354,452	\$66,470,764	\$9,559,026

Renovation:
Design Phase- DD
- Design Development Documents are due April 18th

Environmental Remediation:
Design Phase - CD
- Bid Documents were received March 17th
- Procurement will be delayed due to FEMA public comment period
Procurement Phase
- Anticipated 1st Advertisement - TBD
- Anticipated Bid Opening - TBD



Stuart R. Bradley School (RSD)
 2401 Humanity Street, New Orleans, LA 70122
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Sizeler Thompson Brown Architects
 Contractor - Landis Construction

Bradley ES - New

RECOVERY
 School District
 Excellence Equity Community



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/13/2012	04/24/2013	03/13/2012	04/24/2013																																																
Procurement	05/01/2013	09/13/2013	05/01/2013	09/13/2013																																																
Construction	10/07/2013	04/07/2015	10/07/2013	04/07/2015																																																
Final Completion	04/08/2015	08/05/2015	04/08/2015	08/05/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,330,000	\$4,291,680	\$25,621,680	\$24,879,910	\$4,898,974	\$656,128	\$25,536,037	(\$85,643)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,582,878	\$291,118	\$1,873,996	\$1,593,993	\$1,135,144	\$274,424	\$1,868,417	(\$5,579)
Environmental	\$20,900	\$0	\$20,900	\$18,920	\$18,920	\$0	\$18,920	(\$1,980)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,798	\$5,798	\$0	\$5,798	\$5,798
Program Contingency	\$1,395,723	\$831,951	\$2,227,674	\$0	\$0	\$1,380,803	\$1,380,803	(\$846,871)
Other Professional Services	\$98,270	\$0	\$98,270	\$119,738	\$119,738	\$0	\$119,738	\$21,468
Other Costs	\$230,000	\$1,070	\$231,070	\$157,185	\$51,194	\$0	\$157,185	(\$73,885)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,657,771	\$5,415,819	\$30,073,590	\$26,775,543	\$6,229,768	\$2,311,355	\$29,086,898	(\$986,692)

Project Update:

Construction Phase

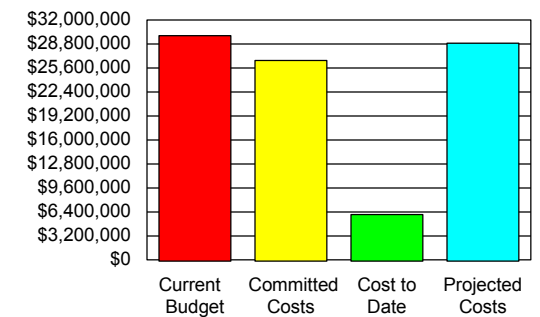
- Forming and pouring of pile caps, grade beams, and perimeter walls is ongoing

- Pouring of slab on grade has started

Contractual Substantial Completion - April 2015

Forecasted Substantial Completion - April 2015

School Ready for Occupancy - June 2015





Walter L. Cohen High School (RSD)
 3520 Dryades Street, New Orleans, LA, 70115
 Scope of Work: HVAC Corrections & New Controls
 Funding Source - FEMA
 Architect - Infinity Engineering Consultants, LLC
 Contractor - ARC Mechanical Contractors, Inc.

Cohen (HVAC)

RECOVERY
 School District
 Excellence Equity Community

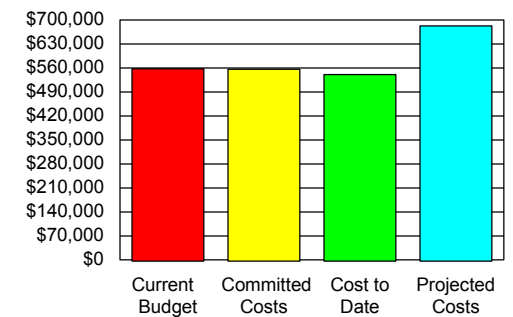


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Design	11/12/2012	04/15/2013	11/12/2012	04/15/2013																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$300,000	\$147,000	\$447,000	\$486,161	\$477,856	\$85,917	\$572,078	\$125,078
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$38,406	\$75,257	\$113,663	\$73,165	\$65,953	\$40,498	\$113,663	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$522	\$4	\$526	\$526	\$526	\$0	\$526	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$338,928	\$222,261	\$561,189	\$559,853	\$544,336	\$126,415	\$686,267	\$125,078

Project Update:

Construction Phase
 - Substantial Completion is anticipated to be April 5th
 Contractual Substantial Completion - April 2014
 Forecasted Substantial Completion - April 2014



A.D. Crossman School Refurbishment (RSD)
4407 S. Carrollton Ave., New Orleans, LA 70119
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Perez, APC
Contractor - One Construction LLC

Crossman ES - Refurb

RECOVERY
School District
 Excellence Equity Community

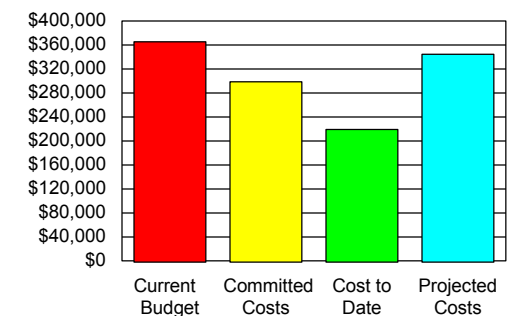


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/08/2012	06/02/2013	11/08/2012	06/02/2013																																																
Procurement	06/19/2013	10/06/2013	06/19/2013	10/06/2013																																																
Construction	10/07/2013	04/04/2014	10/07/2013	04/04/2014																																																
Final Completion	04/05/2014	06/03/2014	04/05/2014	06/03/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$343,448	(\$104,448)	\$239,000	\$237,075	\$164,419	(\$892)	\$236,183	(\$2,817)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$44,236	\$12,795	\$57,031	\$53,307	\$46,453	\$0	\$53,307	(\$3,724)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$79,628	(\$23,609)	\$56,019	\$0	\$0	\$46,683	\$46,683	(\$9,336)
Other Professional Services	\$28,270	(\$18,270)	\$10,000	\$9,900	\$9,900	\$0	\$9,900	(\$100)
Other Costs	\$787	\$0	\$787	\$524	\$524	\$0	\$524	(\$263)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$517,269	(\$150,032)	\$367,237	\$300,806	\$221,296	\$45,791	\$346,597	(\$20,640)

Project Update:

Construction Phase
 - Mortar and stucco repairs are ongoing
 - Substantial Completion is anticipated mid April
 Contractual Substantial Completion - April 2014
 Forecasted Substantial Completion - April 2014



Frederick A. Douglass High School (RSD)
 3820 St. Claude Avenue, New Orleans, LA 70117
 Scope of Work: Refurbishment of Existing Building
 Funding Source - FEMA
 Architect - VergesRome Architects, APAC
 Contractor - FHP Tectonics Corp.

Douglass HS - Refurb

RECOVERY
 School District
 Excellence Equity Community



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/25/2012	03/30/2013	06/25/2012	03/30/2013																																																
Procurement	03/20/2013	06/14/2013	03/20/2013	06/14/2013																																																
Construction	06/15/2013	09/19/2014	06/15/2013	09/19/2014																																																
Final Completion	09/19/2014	11/18/2014	09/19/2014	11/18/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$9,977,663	\$9,977,663	\$8,801,343	\$5,895,195	\$378,872	\$9,180,215	(\$797,448)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$1,908,809	\$1,908,809	\$1,689,498	\$1,561,282	\$0	\$1,689,498	(\$219,311)
Environmental	\$0	\$20,900	\$20,900	\$18,126	\$18,126	\$0	\$18,126	(\$2,774)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$1,107,749	\$1,107,749	\$0	\$0	\$724,502	\$724,502	(\$383,247)
Other Professional Services	\$0	\$28,270	\$28,270	\$35,235	\$35,235	\$0	\$35,235	\$6,965
Other Costs	\$0	\$258,801	\$258,801	\$13,045	\$13,045	\$0	\$13,045	(\$245,757)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$0 \$13,302,193 \$13,302,193 \$10,557,247 \$7,522,884 \$1,103,374 \$11,660,622 (\$1,641,571)

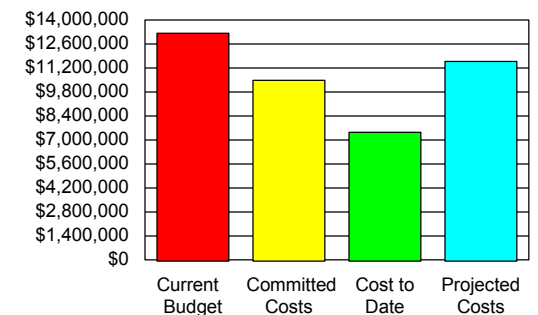
Project Update:

Construction Phase

- Phase 1 was complete for the start of the school year
- Phase 2 work is complete except for windows
- Window refurbishment will extend the job to 3rd quarter of 2014

Contractual Substantial Completion - February 2014

Forecasted Substantial Completion - September 2014



Frederick A. Douglass High School (RSD)
 3820 St. Claude Avenue, New Orleans, LA 70117
 Scope of Work: Renovation of Existing Building
 Funding Source - FEMA
 Architect - VergesRome Architects, APAC
 Contractor - TBD

Douglass HS - Reno

RECOVERY
 School District
 Excellence Equity Community

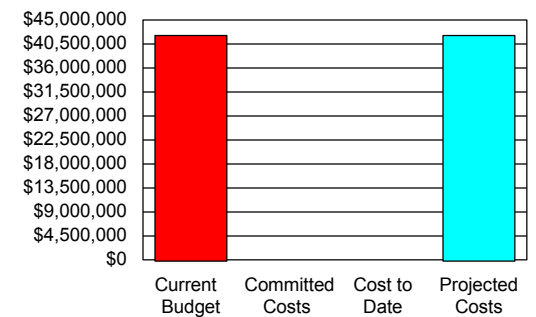


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/09/2012	01/16/2013	03/09/2012	01/16/2013																																																
Procurement	01/17/2013	04/23/2013	01/17/2013	04/23/2013																																																
Construction	04/24/2013	12/22/2014	04/24/2013	12/22/2014																																																
Final Completion	12/23/2014	02/20/2015	12/23/2014	02/20/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$28,867,500	\$5,220,750	\$34,088,250	\$0	\$0	\$34,088,250	\$34,088,250	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,618,653	\$441,512	\$3,060,165	\$0	\$0	\$3,060,165	\$3,060,165	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$4,765,618	\$102,605	\$4,868,223	\$0	\$0	\$4,868,223	\$4,868,223	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$258,266	\$785	\$259,051	\$0	\$0	\$259,051	\$259,051	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$36,559,207	\$5,765,652	\$42,324,859	\$0	\$0	\$42,324,859	\$42,324,859	\$0

Project Update:

Design Phase:
 - Renovation project on hold.



Charles R. Drew Elementary School (RSD)
 3819 St. Claude Avenue, New Orleans, LA 70117
 Scope of Work: Renovation and new addition
 Funding Source - FEMA
 Architect - Blitch / Knevel Architects
 Contractor - CORE Construction Services LLC

Drew ES - Reno

RECOVERY
 School District
 Excellence Equity Community

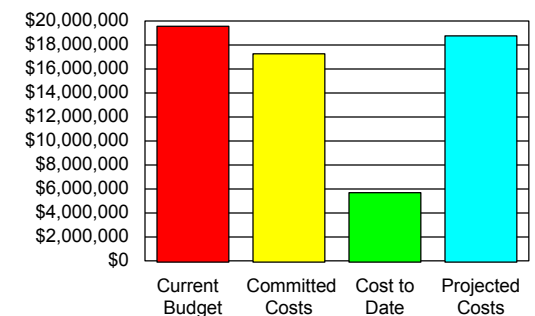


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/09/2012	03/20/2013	04/09/2012	03/20/2013																																																
Procurement	03/27/2013	08/19/2013	03/27/2013	08/19/2013																																																
Construction	08/19/2013	04/18/2015	08/19/2013	04/18/2015																																																
Final Completion	04/19/2015	06/17/2015	04/19/2015	06/17/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$15,690,475	(\$20,395)	\$15,670,080	\$15,681,549	\$4,639,410	\$236,933	\$15,918,482	\$248,402
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,456,546	(\$4,962)	\$1,451,584	\$1,459,932	\$1,081,230	\$0	\$1,459,932	\$8,348
Environmental	\$20,900	\$0	\$20,900	\$16,017	\$16,017	\$0	\$16,017	(\$4,883)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$675	\$675	\$0	\$675	\$675
Program Contingency	\$2,235,802	\$26,376	\$2,262,178	\$0	\$0	\$1,255,277	\$1,255,277	(\$1,006,901)
Other Professional Services	\$28,270	\$0	\$28,270	\$12,131	\$12,131	\$0	\$12,131	(\$16,139)
Other Costs	\$230,000	\$535	\$230,535	\$204,248	\$51,621	\$0	\$204,248	(\$26,287)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,661,993	\$1,554	\$19,663,547	\$17,374,552	\$5,801,084	\$1,492,210	\$18,866,762	(\$796,785)

Project Update:

Construction Phase
 - Metal stud installation is ongoing
 - Construction of the columns and walls at the additions is ongoing
 - MEP rough-in is ongoing
 - Window refurbishment is ongoing
 Contractual Substantial Completion - April 2015
 Forecasted Substantial Completion - April 2015
 School Ready for Occupancy- June 2015



Paul L. Dunbar School (RSD)
 9330 Forshey Street, New Orleans, LA 70125
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Chenevert Architects LLC
 Contractor - The McDonnell Group, LLC

Dunbar ES - New

RECOVERY
 School District
 Excellence Equity Community

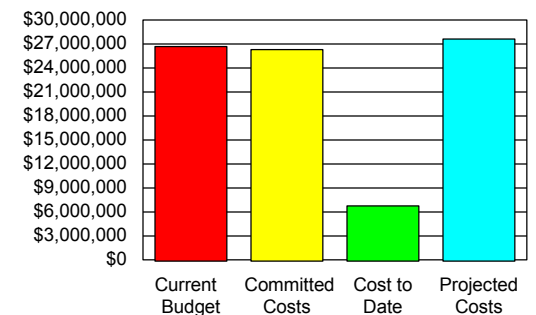


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	04/23/2013	02/22/2012	04/23/2013																																																
Procurement	04/24/2013	08/16/2013	04/24/2013	08/16/2013																																																
Construction	10/01/2013	04/01/2015	10/01/2013	04/01/2015																																																
Final Completion	04/02/2015	07/30/2015	04/02/2015	07/30/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,230,000	\$3,792,960	\$23,022,960	\$24,435,481	\$5,514,070	\$0	\$24,435,481	\$1,412,521
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,437,088	\$10,453	\$1,447,541	\$1,805,443	\$1,278,944	\$0	\$1,805,443	\$357,902
Environmental	\$20,900	\$0	\$20,900	\$13,530	\$13,530	\$0	\$13,530	(\$7,370)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$4,965	\$4,965	\$0	\$4,965	\$4,965
Program Contingency	\$1,361,520	\$644,013	\$2,005,533	\$0	\$0	\$1,310,880	\$1,310,880	(\$694,653)
Other Professional Services	\$98,270	\$8,250	\$106,520	\$30,652	\$30,652	\$0	\$30,652	(\$75,868)
Other Costs	\$230,000	\$1,070	\$231,070	\$178,744	\$67,714	\$0	\$178,743	(\$52,327)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,377,778	\$4,456,746	\$26,834,524	\$26,468,815	\$6,909,875	\$1,310,880	\$27,779,694	\$945,170

Comments

Construction Phase
 - Forming and pouring of pile caps, grade beams, and perimeter walls is ongoing
 - Structural steel erection is ongoing
 Contractual Substantial Completion - April 2015
 Forecasted Substantial Completion - April 2015
 School Ready for Occupancy - June 2015



Dwight D. Eisenhower School Refurbishment (RSD)
3700 Tall Pine Drive, New Orleans, LA 70131
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Harry Baker Smith Architects
Contractor - TBD

Eisenhower HS - Refurb

RECOVERY
School District
 Excellence Equity Community

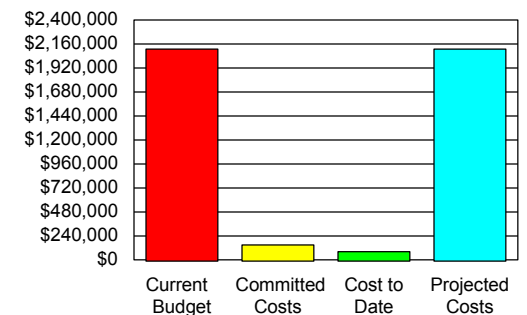


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/21/2012	05/26/2014	11/21/2012	05/12/2014																																																
Procurement	04/25/2014	11/26/2014	08/01/2014	11/14/2014																																																
Construction	11/27/2014	09/02/2015	11/15/2014	08/21/2015																																																
Final Completion	09/03/2015	11/01/2015	08/22/2015	10/20/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$647,539	\$936,286	\$1,583,825	\$0	\$0	\$1,583,825	\$1,583,825	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$79,059	\$122,489	\$201,548	\$156,577	\$88,676	\$44,971	\$201,548	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$139,132	\$184,370	\$323,502	\$0	\$0	\$323,502	\$323,502	\$0
Other Professional Services	\$28,270	(\$21,594)	\$6,676	\$6,676	\$6,676	\$0	\$6,676	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$915,687	\$1,205,051	\$2,120,738	\$163,253	\$95,352	\$1,957,485	\$2,120,738	\$0

Project Update:

- Design Phase - CD
- Bid Documents are complete
 - Procurement schedule has been adjusted pending FEMA funding approval
 - Procurement will be delayed so that installation of HVAC will commence during summer break
 - Anticipated 1st Advertisement - August 2014
 - Anticipated Bid Opening- September 2014



W.J. Fischer Elem. School Refurbishment (RSD)
 1801 L.B. Landry Avenue, New Orleans, LA 70114
 Scope of work: Refurbish an elementary school
 Funding Source- FEMA, CDBG
 Architect- SCNZ Architects
 Contractor - TBD

Fischer ES-Refurb

RECOVERY
 School District
 Excellence Equity Community

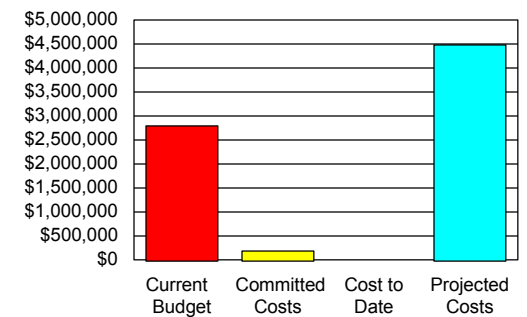


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/02/2013	10/11/2014	03/27/2014	09/24/2014																																																
Procurement	10/12/2014	01/19/2015	09/25/2014	01/02/2015																																																
Construction	01/20/2015	10/16/2015	01/03/2015	09/29/2015																																																
Final Completion	10/17/2015	12/15/2015	09/30/2015	11/28/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$2,141,043	\$2,141,043	\$0	\$0	\$3,249,362	\$3,249,362	\$1,108,319
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$231,900	\$231,900	\$214,710	\$0	\$85,528	\$300,238	\$68,338
Environmental	\$0	\$4,400	\$4,400	\$0	\$0	\$11,000	\$11,000	\$6,600
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$430,182	\$430,182	\$0	\$0	\$934,678	\$934,678	\$504,496
Other Professional Services	\$0	\$11,770	\$11,770	\$0	\$0	\$8,360	\$8,360	(\$3,410)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$2,820,082	\$2,820,082	\$214,710	\$0	\$4,289,715	\$4,504,425	\$1,684,343

Project Update:

- Design Phase- PC
 - Program Completion Documents are due April 16th
 Procurement Phase
 - Anticipated 1st Advertisement- October 2014
 - Anticipated Bid Opening- December 2014



Fisk Howard School (RSD)
211 South Lopez Street, New Orleans, LA 70119
Scope of Work: New Pre-K - 8 School
Funding Source - FEMA
Architect - VergesRome Architects+Fanning Howey
Contractor - FHP Tectonics Corp.

Fisk-Howard ES - New

RECOVERY
School District
 Excellence Equity Community



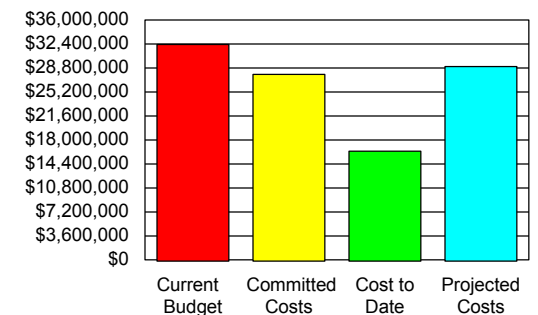
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2012	12/12/2012	01/23/2012	12/12/2012																																																
Procurement	12/13/2012	05/31/2013	12/13/2012	05/31/2013																																																
Construction	06/01/2013	10/10/2014	06/01/2013	10/10/2014																																																
Final Completion	10/11/2014	02/07/2015	10/11/2014	02/07/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,400,000	\$6,347,120	\$27,747,120	\$25,776,673	\$14,795,623	\$0	\$25,776,673	(\$1,970,447)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,587,723	\$431,091	\$2,018,814	\$1,902,703	\$1,545,619	\$0	\$1,902,703	(\$116,111)
Environmental	\$20,900	\$0	\$20,900	\$16,940	\$16,940	\$0	\$16,940	(\$3,960)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$330	\$330	\$0	\$330	\$330
Program Contingency	\$1,808,556	\$600,738	\$2,409,294	\$0	\$0	\$1,175,230	\$1,175,230	(\$1,234,064)
Other Professional Services	\$98,270	\$0	\$98,270	\$75,675	\$75,675	\$0	\$75,675	(\$22,595)
Other Costs	\$230,000	\$1,070	\$231,070	\$243,860	\$89,976	\$0	\$243,860	\$12,790
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,145,449	\$7,380,019	\$32,525,468	\$28,016,181	\$16,524,163	\$1,175,230	\$29,191,411	(\$3,334,056)

Comments

Construction Phase

- Installation of windows to be completed mid April
- Installation of masonry is ongoing
- Major HVAC components were delivered to the site
- Building to be "dried-in" by the end of April
- Contractual Substantial Completion - October 2014
- Forecasted Substantial Completion - October 2014
- School Ready for Occupancy- January 2015



Gaudet Elementary School (RSD)
12000 Haynes Boulevard, New Orleans, LA 70128
Scope: Refurbishment of an elementary school
Funding Source - FEMA
Architect - SCNZ Architects
Contractor- TBD

Gaudet ES-Refurb

RECOVERY
School District
Excellence Equity Community

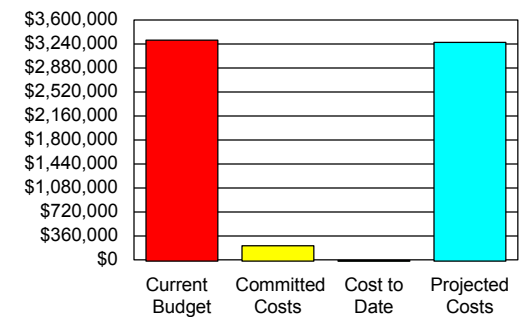
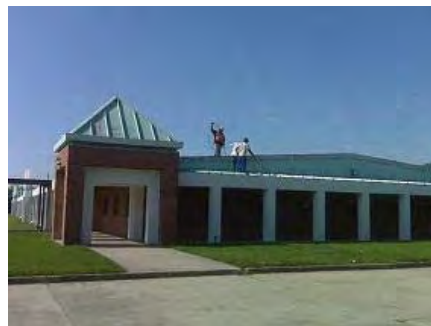


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/31/2014	11/28/2014	03/27/2014	09/24/2014																																																
Procurement	10/28/2014	02/04/2015	09/25/2014	01/02/2015																																																
Construction	02/05/2015	11/01/2015	01/03/2015	09/29/2015																																																
Final Completion	11/02/2015	12/31/2015	09/30/2015	11/28/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$264,570	\$264,570	\$232,753	\$11,638	\$31,817	\$264,570	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$20,900	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
General Construction	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$2,469,000	\$2,469,000	(\$31,000)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$501,034	\$501,034	\$0	\$0	\$501,034	\$501,034	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$3,315,561	\$3,315,561	\$232,753	\$11,638	\$3,051,808	\$3,284,561	(\$31,000)

Project Update:

- Design Phase- PC
- Program Completion Documents are due April 19th
Procurement Phase
- Anticipated 1st Advertisement - December 2014
- Anticipated Bid Opening - January 2015



Samuel J. Green Elementary Refurbishment (RSD)
2319 Valence Street, New Orleans, LA 70115
Scope: Refurb of existing elementary school
Funding Source - FEMA
Architect - VergesRome Architects
Contractor - TBD

Green MS - Refurb

RECOVERY
School District
 Excellence Equity Community

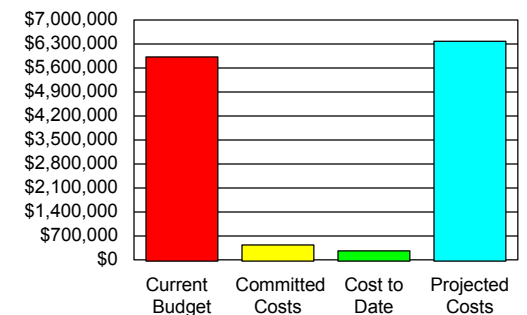


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/27/2012	05/19/2014	01/08/2013	05/02/2014																																																
Procurement	05/01/2014	09/03/2014	05/03/2014	08/17/2014																																																
Construction	09/04/2014	12/19/2014	08/18/2014	12/02/2014																																																
Final Completion	12/20/2014	02/17/2015	12/03/2014	01/31/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,828,866	\$690,416	\$4,519,282	\$0	\$0	\$4,931,858	\$4,931,858	\$412,576
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$407,921	\$85,581	\$493,502	\$450,685	\$282,487	\$21,676	\$472,361	(\$21,141)
Environmental	\$20,900	(\$10,400)	\$10,500	\$7,865	\$7,865	\$0	\$7,865	(\$2,635)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$731,399	\$177,613	\$909,012	\$0	\$0	\$977,183	\$977,183	\$68,171
Other Professional Services	\$28,270	(\$2,276)	\$25,995	\$15,923	\$14,603	\$9,460	\$25,383	(\$612)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,018,143	\$940,934	\$5,959,078	\$474,473	\$304,954	\$5,940,964	\$6,415,437	\$456,359

Project Update:

- Design Phase- CD
- Bid Documents are complete
 - ADA ramp is being reviewed by FEMA EHP
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement- May 2014
 - Anticipated Bid Opening- June 2014



Habans ES - New D/B







Edgar P. Harney Elementary Refurbishment (RSD)
 2503 Willow Street, New Orleans, LA 70113
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - Hamilton Anderson Associates
 Contractor - TBD

Harney ES - Refurb

RECOVERY
 School District
 Excellence Equity Community

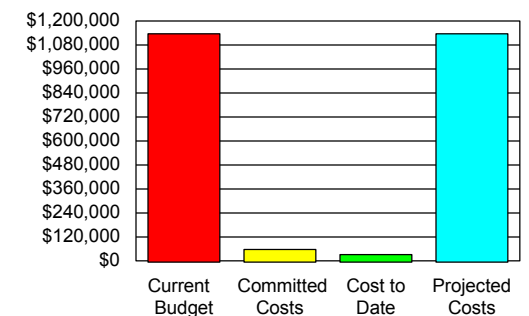


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	07/06/2014	01/11/2013	04/22/2014																																																
Procurement	06/05/2014	09/19/2014	04/23/2014	08/07/2014																																																
Construction	09/20/2014	03/18/2015	08/08/2014	02/03/2015																																																
Final Completion	03/19/2015	05/17/2015	02/04/2015	04/04/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,461,150	(\$641,150)	\$820,000	\$0	\$0	\$820,000	\$820,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$167,216	(\$37,913)	\$129,303	\$60,668	\$38,556	\$68,635	\$129,303	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$655	\$0	\$4,400	\$5,055	\$655
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$130,337	\$43,992	\$174,329	\$0	\$0	\$173,675	\$173,675	(\$655)
Other Professional Services	\$28,270	(\$14,270)	\$14,000	\$2,640	\$0	\$11,360	\$14,000	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,808,660	(\$665,841)	\$1,142,819	\$63,962	\$38,556	\$1,078,856	\$1,142,819	\$0

Project Update:

- Design Phase - CD
- 100% Construction Documents are being revised and are due April 4th
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement- June 2014
 - Anticipated Bid Opening- July 2014



Kennedy Modular Classroom Demolition (RSD)
5700 Wisner Blvd., New Orleans, LA 70124
Scope: Demolition of modular classrooms
Funding Source - FEMA
Architect - Harry Baker Smith
Contractor - TBD

Kennedy Mod Demo

RECOVERY
School District
Excellence Equity Community

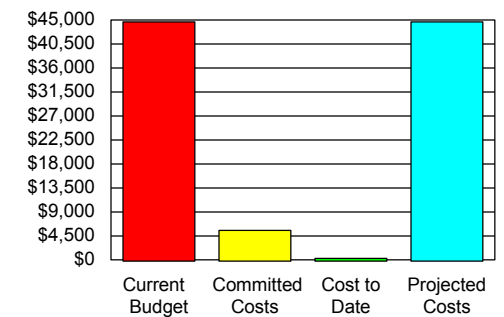


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/15/2014	04/06/2014	01/15/2014	04/06/2014																																																
Procurement	03/25/2014	06/24/2014	03/25/2014	06/24/2014																																																
Construction	06/25/2014	08/08/2014	06/25/2014	08/08/2014																																																
Final Completion	08/09/2014	10/07/2014	08/09/2014	10/07/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$5,225	\$5,225	\$5,225	\$0	\$0	\$5,225	\$0
Demolition	\$0	\$33,000	\$33,000	\$0	\$0	\$33,000	\$33,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$787	\$787	\$549	\$549	\$238	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$5,852	\$5,852	\$0	\$0	\$5,852	\$5,852	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$44,864	\$44,864	\$5,774	\$549	\$39,090	\$44,864	\$0

Project Update:

Procurement Phase
- Anticipated Bid Opening - May 21, 2014
- Anticipated Demolition NTP - July 2014



Lafayette ES Refurbishment
2727 South Carrollton Ave., New Orleans, LA 70118
Scope of Work: Refurbish an Elementary School
Funding Source - FEMA
Architect - N-Y Associates
Contractor - TBD

Lafayette ES-Refurb

RECOVERY
School District
Excellence Equity Community



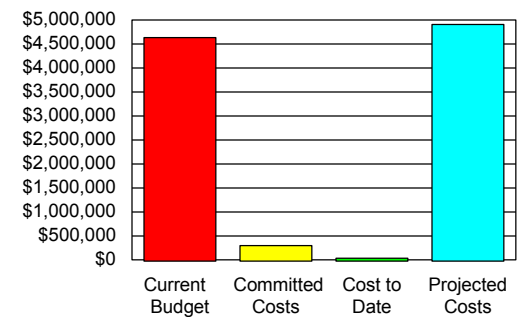
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2014	09/22/2014	01/23/2014	07/23/2014																																																
Procurement	09/01/2014	12/09/2014	09/01/2014	12/09/2014																																																
Construction	12/10/2014	09/05/2015	12/10/2014	09/05/2015																																																
Final Completion	09/06/2015	11/04/2015	09/06/2015	11/04/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$0	\$711,101	\$711,101	\$0	\$0	\$745,093	\$745,093	\$33,992
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$3,532,000	\$3,532,000	\$0	\$0	\$3,814,701	\$3,814,701	\$282,701
Environmental	\$0	\$20,900	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$368,602	\$368,602	\$324,260	\$64,852	\$0	\$324,260	(\$44,342)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals:	\$0	\$4,661,660	\$4,661,660	\$324,260	\$64,852	\$4,609,751	\$4,934,011	\$272,351
----------------	------------	--------------------	--------------------	------------------	-----------------	--------------------	--------------------	------------------

Project Update:

- Design Phase- CD
- Schematic Design Documents were received March 14th
 - 50% Construction Documents are due May 7th
- Procurement Phase
- Anticipated 1st Advertisement - September 2014
 - Anticipated Bid Opening - October 2014



Laurel Elementary Refurbishment (RSD)
 [820 Jackson Avenue, New Orleans, LA 70130]
 Scope: Refurb of existing elementary school
 Funding Source - FEMA & CDBG
 Architect - Mahlum Scairono Martinez JV
 Contractor - TBD

Laurel ES - Refurb

RECOVERY
 School District
 Excellence Equity Community

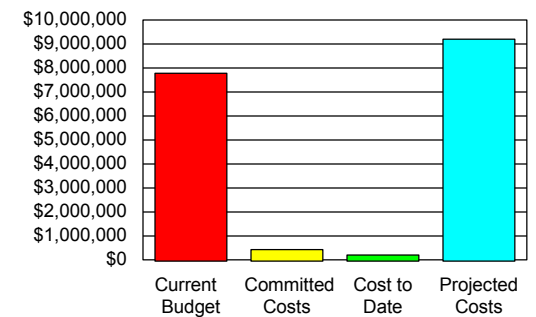


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	06/12/2014	01/11/2013	04/21/2014																																																
Procurement	06/13/2014	09/27/2014	04/22/2014	08/06/2014																																																
Construction	09/28/2014	01/12/2015	08/07/2014	11/21/2014																																																
Final Completion	01/13/2015	03/13/2015	11/22/2014	01/20/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$5,256,676	\$725,444	\$5,982,120	\$0	\$0	\$7,285,100	\$7,285,100	\$1,302,980
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$547,597	\$83,806	\$631,403	\$489,130	\$259,659	\$118,802	\$607,932	(\$23,471)
Environmental	\$20,900	(\$8,200)	\$12,700	\$0	\$0	\$2,200	\$2,200	(\$10,500)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$997,609	\$197,073	\$1,194,682	\$0	\$0	\$1,360,192	\$1,360,192	\$165,510
Other Professional Services	\$28,270	(\$18,270)	\$10,000	\$0	\$0	\$0	\$0	(\$10,000)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,851,839	\$979,853	\$7,831,692	\$489,130	\$259,659	\$8,767,081	\$9,256,211	\$1,424,519

Project Update:

Design Phase - CD
 - 100% Construction Documents are being revised and are due April 4th
 Procurement Phase
 - Anticipated 1st Advertisement - June 2014
 - Anticipated Bid Opening- August 2014



Alfred Lawless School (RSD)
 5300 Law Street, New Orleans, LA 70117
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Sizeler Thompson Brown Architects
 Contractor - CORE Construction Services

Lawless HS - New

RECOVERY
 School District
 Excellence Equity Community



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/04/2012	05/06/2013	06/04/2012	05/06/2013																																																
Procurement	05/07/2013	10/08/2013	05/07/2013	10/08/2013																																																
Construction	10/09/2013	11/17/2015	10/09/2013	11/17/2015																																																
Final Completion	11/18/2015	03/16/2016	11/18/2015	03/16/2016																																																

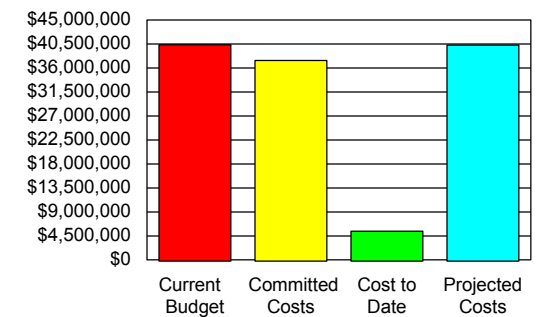
Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$27,200,000	\$7,550,000	\$34,750,000	\$35,409,380	\$4,159,784	\$364,620	\$35,774,000	\$1,024,000
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,981,345	\$510,262	\$2,491,607	\$1,981,345	\$1,355,636	\$574,213	\$2,555,558	\$63,951
Environmental	\$20,900	\$0	\$20,900	\$21,120	\$19,250	\$0	\$21,120	\$220
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$6,121,512	(\$3,114,165)	\$3,007,347	\$0	\$0	\$1,930,490	\$1,930,490	(\$1,076,857)
Other Professional Services	\$28,270	\$70,000	\$98,270	\$18,689	\$18,689	\$0	\$18,689	(\$79,581)
Other Costs	\$230,000	\$1,069	\$231,069	\$227,948	\$85,968	\$0	\$227,948	(\$3,121)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$35,582,027	\$5,017,166	\$40,599,193	\$37,658,482	\$5,639,327	\$2,869,323	\$40,527,805	(\$71,388)

Project Update:

Construction Phase

- Forming and pouring of pile caps and grade beams is ongoing
- Pouring of slab on grade to start in April

Contractual Substantial Completion - October 2015
 Forecasted Substantial Completion - October 2015
 School Ready for Occupancy- January 2016



Live Oak ES - Refurb (RSD)
 3129 Constance Street, New Orleans, LA 70115
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA (Design) & CDBG (Const.)
 Architect - VergesRome Architects
 Contractor - TBD

Live Oak ES-Refurb

RECOVERY
 School District
 Excellence Equity Community



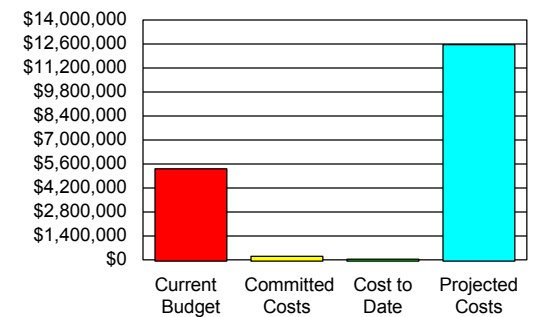
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/24/2013	07/02/2014	12/24/2013	08/13/2014																																																
Procurement	07/09/2014	10/23/2014	08/14/2014	11/27/2014																																																
Construction	10/24/2014	07/30/2015	11/28/2014	09/03/2015																																																
Final Completion	07/31/2015	09/28/2015	09/04/2015	11/02/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$9,378,714	\$9,378,714	\$5,278,714
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$423,280	\$423,280	\$265,287	\$106,115	\$1,077,259	\$1,342,546	\$919,266
Environmental	\$0	\$20,900	\$20,900	\$11,880	\$11,880	\$20,350	\$32,230	\$11,330
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$822,254	\$822,254	\$0	\$0	\$1,833,489	\$1,833,489	\$1,011,235
Other Professional Services	\$0	\$28,270	\$28,270	\$8,745	\$8,745	\$38,610	\$47,355	\$19,085
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$0 \$5,395,491 \$5,395,491 \$285,912 \$126,740 \$12,349,209 \$12,635,121 \$7,239,630

Project Update:

- Design Phase- CD
- Schematic Design Documents were received March 21st
 - 50% Construction Documents are due April 10th
- Procurement Phase
- Anticipated 1st Advertisement - July 2014
 - Anticipated Bid Opening - August 2014



Edward Livingston High School (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor - Gibbs Construction, LLC

Livingston HS - New

RECOVERY
 School District
 Excellence Equity Community



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/13/2012	01/30/2013	02/13/2012	01/30/2013																																																
Procurement	01/30/2013	07/24/2013	01/30/2013	07/24/2013																																																
Construction	08/19/2013	02/17/2015	08/19/2013	02/17/2015																																																
Final Completion	02/18/2015	06/17/2015	02/18/2015	06/17/2015																																																

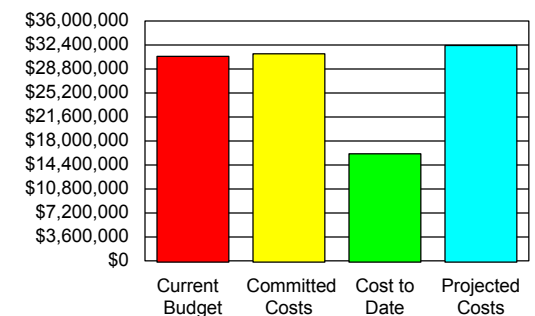
Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$28,920,120	(\$2,220,120)	\$26,700,000	\$29,310,798	\$14,878,672	(\$306,022)	\$29,004,776	\$2,304,776
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,058,411	\$592,955	\$1,651,366	\$1,727,732	\$1,314,328	\$67,234	\$1,794,966	\$143,600
Environmental	\$20,900	(\$15,510)	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,535,736	(\$248,752)	\$2,286,984	\$0	\$0	\$1,498,379	\$1,498,379	(\$788,605)
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$300,000	(\$69,469)	\$230,531	\$213,581	\$69,515	\$0	\$213,581	(\$16,950)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$32,863,437** **(\$1,989,166)** **\$30,874,271** **\$31,257,501** **\$16,267,904** **\$1,259,591** **\$32,517,092** **\$1,642,821**

Project Update:

Construction Phase

- Structural steel is 100% complete
 - Building envelope for classroom buildings 1 & 2 is complete
 - Exterior brick work and metal panel work has started
 - Work is ongoing on the vehicular service road
- Contractual Substantial Completion - February 2015
 Forecasted Substantial Completion - February 2015
 School Ready for Occupancy - June 2015



Thurgood Marshall Elementary Refurbishment (RSD)
4621 Canal Street, New Orleans, LA 70119
Scope: Refurb of existing elementary school
Funding Source - FEMA
Architect - Hamilton Anderson Associates
Contractor - TBD

Marshall ES - Refurb

RECOVERY
School District
Excellence Equity Community

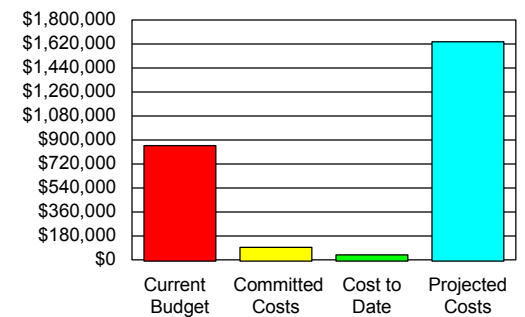


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	07/13/2014	01/11/2013	07/13/2014																																																
Procurement	05/30/2014	10/28/2014	07/14/2014	10/28/2014																																																
Construction	10/29/2014	02/12/2015	10/29/2014	02/12/2015																																																
Final Completion	02/13/2015	04/13/2015	02/13/2015	04/13/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$18,070)	\$10,200	\$0	\$0	\$10,200	\$10,200	\$0
Program Contingency	\$764,378	(\$631,916)	\$132,462	\$0	\$0	\$251,045	\$251,045	\$118,583
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$5,100)	\$15,800	\$0	\$0	\$15,800	\$15,800	\$0
A/E Fees & Reimbursables	\$402,153	(\$296,037)	\$106,116	\$104,483	\$48,002	\$50,225	\$154,708	\$48,592
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$3,871,661	(\$3,268,661)	\$603,000	\$0	\$0	\$1,213,200	\$1,213,200	\$610,200
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,088,149	(\$4,219,784)	\$868,365	\$104,483	\$48,002	\$1,541,257	\$1,645,740	\$777,375

Project Update:

- Design Phase- CD
- 100% Construction Documents are due June 21st
Procurement Phase
- Anticipated 1st Advertisement - July 2014
- Anticipated Bid Opening - September 2014



Dr. Martin L. King School Refurbishment (RSD)
 1617 Caffin Avenue, New Orleans, LA 70117
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA
 Architect - VergesRome Architects
 Contractor - TBD

Martin L King ES - Refurb

RECOVERY
 School District
 Excellence Equity Community

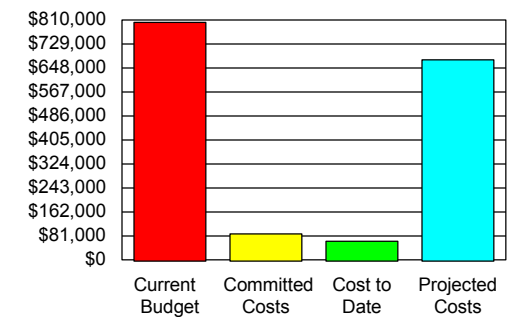


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	12/18/2013	11/13/2012	12/18/2013																																																
Procurement	12/19/2013	05/28/2014	12/19/2013	05/28/2014																																																
Construction	05/29/2014	10/25/2014	05/29/2014	10/25/2014																																																
Final Completion	10/26/2014	12/24/2014	10/26/2014	12/24/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$797	\$797	\$0	\$797	\$10
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$236,937	(\$113,978)	\$122,959	\$0	\$0	\$94,973	\$94,973	(\$27,986)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
A/E Fees & Reimbursables	\$298,532	(\$198,835)	\$99,697	\$91,356	\$66,889	\$0	\$91,356	(\$8,341)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$2,734,500	(\$2,156,281)	\$578,219	\$0	\$0	\$488,501	\$488,501	(\$89,718)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,319,926	(\$2,513,864)	\$806,062	\$92,154	\$67,686	\$587,874	\$680,028	(\$126,034)

Project Update:

- Design Phase- CD
 - Bid Documents are complete
 Procurement Phase
 - 1st Advertisement - February 26th
 - Pre-Bid Conference - March 13th
 - Bid Opening - April 2nd



McDonogh #28 School Refurbishment (RSD)
2733 Esplanade Avenue, New Orleans, LA 70119
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - SCNZ Architects, LLC
Contractor - TBD

McDonogh 28 ES - Refurb

RECOVERY
School District
 Excellence Equity Community

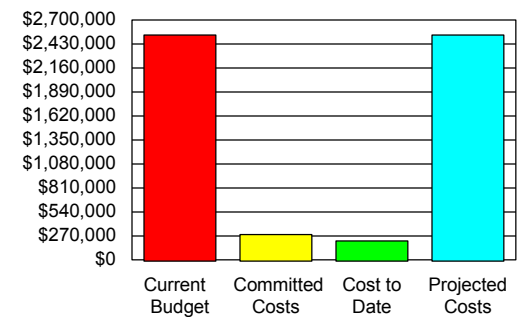


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/06/2012	02/06/2014	11/06/2012	02/06/2014																																																
Procurement	09/01/2014	11/30/2014	09/01/2014	11/30/2014																																																
Construction	12/01/2014	05/29/2015	12/01/2014	05/29/2015																																																
Final Completion	05/30/2015	07/28/2015	05/30/2015	07/28/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,505,139	(\$605,139)	\$1,900,000	\$0	\$0	\$1,900,000	\$1,900,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$275,264	(\$37,408)	\$237,856	\$289,816	\$217,805	\$0	\$289,816	\$51,959
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$484,030	(\$91,960)	\$392,070	\$0	\$0	\$340,111	\$340,111	(\$51,959)
Other Professional Services	\$28,270	(\$18,315)	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,314,390	(\$769,322)	\$2,545,068	\$299,771	\$227,760	\$2,245,298	\$2,545,069	\$0

Project Update:

Design Phase - CD
 - Bid Documents are complete
 - Procurement will be delayed so that installation of windows will commence during summer break
 Procurement Phase
 - Anticipated 1st Advertisement - September 2014
 - Anticipated Bid Opening- October 2014



McDonogh 32 School Refurbishment (RSD)
2733 Esplanade Avenue, New Orleans, LA 70119
Scope: Refurbish an elementary school
Funding Source - FEMA, CDBG
Architect - Byron J.Stewart & Associates
Contractor- TBD

McDonogh 32 ES - Refurb

RECOVERY
School District
 Excellence Equity Community



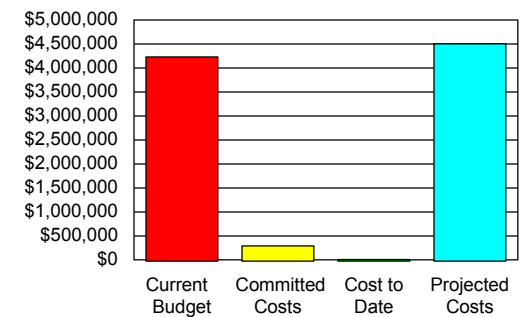
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/19/2014	09/18/2014	02/19/2014	08/18/2014																																																
Procurement	09/19/2014	12/25/2014	08/19/2014	11/24/2014																																																
Construction	12/26/2014	09/21/2015	11/25/2014	08/21/2015																																																
Final Completion	09/22/2015	11/20/2015	08/22/2015	10/20/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$3,212,000	\$3,212,000	\$0	\$0	\$3,232,489	\$3,232,489	\$20,489
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$359,851	\$359,851	\$319,248	\$37,155	\$42,597	\$361,845	\$1,994
Environmental	\$0	\$4,400	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$648,955	\$648,955	\$0	\$0	\$934,108	\$934,108	\$285,153
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$0	\$0	(\$28,270)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals:	\$0	\$4,254,263	\$4,254,263	\$319,248	\$37,155	\$4,209,981	\$4,529,229	\$274,966
----------------	------------	--------------------	--------------------	------------------	-----------------	--------------------	--------------------	------------------

Project Update:

- Design Phase - PC
- Program Completion Documents were received March 11th
 - Revised Program Completion Documents are due April 11th
 - Schematic Design Documents are due May 24th
- Procurement Phase
- Anticipated 1st Advertisement - September 2014
 - Anticipated Bid Opening - November 2014



McDonogh 42 Elementary School (RSD)
1651 North Tonti Street, New Orleans, LA 70119
Scope of Work: Renovation & Addition to School
Funding Source: FEMA, QSCB, NMTC, Insurance
Architect - Eskew+Dumez+Ripple
Contractor - CORE Construction Services, LLC

McDonogh 42 ES - Reno

RECOVERY
School District
 Excellence Equity Community

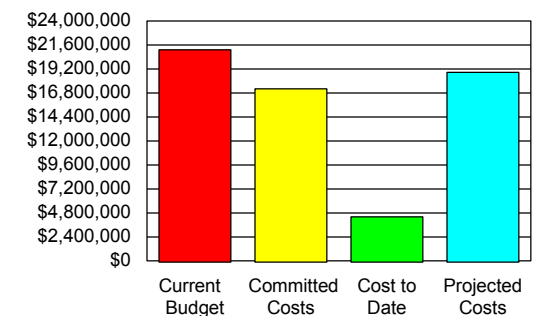


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/04/2012	05/13/2013	06/04/2012	05/13/2013																																																
Procurement	05/08/2013	10/03/2013	05/08/2013	10/03/2013																																																
Construction	10/21/2013	06/20/2015	10/21/2013	06/20/2015																																																
Final Completion	06/21/2015	08/19/2015	06/21/2015	08/19/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$14,461,875	\$2,580,085	\$17,041,960	\$15,504,214	\$3,254,405	\$0	\$15,504,214	(\$1,537,746)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,371,659	\$37,801	\$1,409,460	\$1,528,314	\$1,090,619	\$0	\$1,528,314	\$118,854
Environmental	\$20,900	\$0	\$20,900	\$50,985	\$39,160	\$0	\$50,985	\$30,085
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,036,919	\$407,492	\$2,444,411	\$0	\$0	\$1,638,008	\$1,638,008	(\$806,403)
Other Professional Services	\$29,770	\$70,000	\$99,770	\$119,610	\$119,610	\$0	\$119,610	\$19,840
Other Costs	\$230,000	\$1,070	\$231,070	\$147,327	\$45,313	\$0	\$147,326	(\$83,744)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$18,151,123	\$3,096,448	\$21,247,571	\$17,350,450	\$4,549,106	\$1,638,008	\$18,988,458	(\$2,259,114)

Program Update:

Construction Phase
 - MEP rough-in is ongoing
 - Pile driving has started for the new addition
 - Under slab plumbing and electrical is complete
 Contractual Substantial Completion - June 2015
 Forecasted Substantial Completion - June 2015
 School Ready for Occupancy - August 2015



George Mondy Elementary School (RSD)
 2327 St. Phillip Street, New Orleans, LA 70119
 Scope of Work: Stabilize and Secure the Building
 Funding Source - FEMA
 Architect - VergesRome Architects, APAC
 Contractor - TBD

Mondy (Mothballing)

RECOVERY
 School District
 Excellence Equity Community

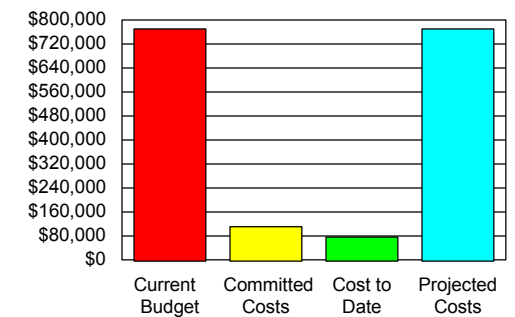


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/24/2014	08/05/2014	03/31/2014	08/12/2014																																																
Procurement	07/12/2014	11/11/2014	08/13/2014	11/19/2014																																																
Construction	11/12/2014	04/10/2015	11/20/2014	04/18/2015																																																
Final Completion	04/11/2015	06/09/2015	04/19/2015	06/17/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$250,000	\$364,348	\$614,348	\$48,677	\$48,677	\$565,671	\$614,348	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$26,023	\$28,836	\$54,859	\$54,859	\$19,826	\$0	\$54,859	\$0
Environmental	\$0	\$11,220	\$11,220	\$11,220	\$11,220	\$0	\$11,220	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$93,198	\$93,198	\$0	\$0	\$93,198	\$93,198	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$531	\$531	\$531	\$531	\$0	\$531	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$276,023	\$498,132	\$774,156	\$115,287	\$80,254	\$658,869	\$774,156	\$0

Project Update:

- Design Phase- PC
- Program Completion Documents are due April 20th
 - Schematic Design Documents are due mid May
- Procurement Phase
- Anticipated 1st Advertisement- October 2014
 - Anticipated Bid Opening- November 2014



Ernest "Dutch" Morial ES - New (RSD)
 7701 Grant Street, New Orleans 70126
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect:- Waggoner & Ball Architects
 Contractor - TBD

Morial ES - New

RECOVERY
 School District
 Excellence Equity Community

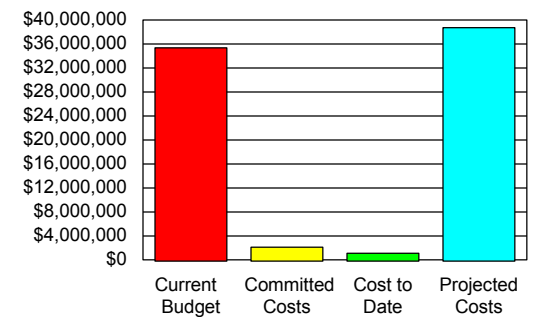


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	10/25/2012	04/22/2014	10/25/2012	03/24/2014																																																
Procurement	11/13/2013	08/07/2014	03/25/2014	07/09/2014																																																
Construction	08/08/2014	04/06/2016	07/10/2014	03/08/2016																																																
Final Completion	04/07/2016	08/04/2016	03/09/2016	07/06/2016																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,000,000	\$8,960,000	\$30,960,000	\$0	\$0	\$33,430,000	\$33,430,000	\$2,470,000
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,629,208	(\$13)	\$1,629,195	\$2,189,953	\$1,281,123	\$212,998	\$2,402,951	\$773,756
Environmental	\$20,900	\$0	\$20,900	\$23,650	\$23,650	\$0	\$23,650	\$2,750
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,438,702	\$1,190,853	\$2,629,555	\$0	\$0	\$2,884,096	\$2,884,096	\$254,541
Other Professional Services	\$98,270	\$0	\$98,270	\$15,400	\$15,400	\$70,000	\$85,400	(\$12,870)
Other Costs	\$230,000	\$1,070	\$231,070	\$112,464	\$7,564	\$201	\$112,665	(\$118,405)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,417,080	\$10,151,910	\$35,568,990	\$2,341,467	\$1,327,737	\$36,597,295	\$38,938,762	\$3,369,772

Project Update:

- Design Phase- CD
 - Bid Documents are due March 28th
 Procurement Phase
 - 1st Advertisement - May 7th
 - Pre-Bid Conference - May 22nd
 - Bid Opening - June 11th



Small New Orleans East HS at Abramson (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor- Gibbs Construction

NO East HS @Abramson - New

RECOVERY
 School District
 Excellence Equity Community



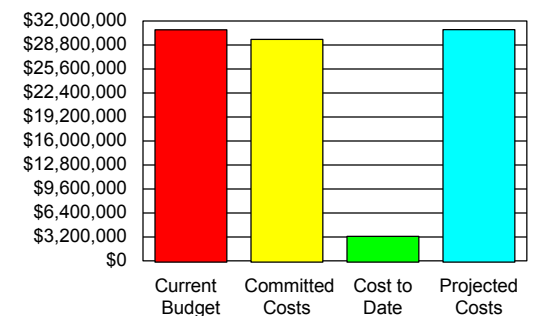
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Design	02/22/2012	07/17/2013	02/22/2012	07/17/2013																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,000,000	\$6,700,000	\$26,700,000	\$27,800,000	\$2,292,850	\$0	\$27,800,000	\$1,100,000
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,485,786	\$169,634	\$1,655,420	\$1,653,225	\$1,106,407	\$0	\$1,653,225	(\$2,195)
Environmental	\$20,900	\$0	\$20,900	\$1,980	\$1,980	\$0	\$1,980	(\$18,920)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$28,270	\$70,000	\$98,270	\$117,150	\$9,900	\$0	\$117,150	\$18,880
Other Costs	\$230,000	\$1,070	\$231,070	\$130,366	\$12,918	\$0	\$130,366	(\$100,705)
Program Contingency	\$1,688,762	\$607,691	\$2,296,453	\$0	\$0	\$1,289,679	\$1,289,679	(\$1,006,774)
Misc	\$0	\$0	\$0	\$22,550	\$22,550	\$0	\$22,550	\$22,550
Totals:	\$23,453,718	\$7,548,395	\$31,002,113	\$29,725,271	\$3,446,605	\$1,289,679	\$31,014,950	\$12,837

Project Update:

Construction Phase

- Installation of auger cast pile is ongoing
 - Selective demolition of Modulares is complete
 - Utility tie-in work has been completed
- Contractual Substantial Completion - June 2015
 Forecasted Substantial Completion- August 2015
 School Ready for Occupancy - August 2015



Sarah T. Reed School Refurbishment (RSD)
5316 Michoud Blvd, New Orleans, LA 70129
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Byron J. Stewart & Assoc.
Contractor - TBD

Reed HS - Refurb

RECOVERY
School District
Excellence Equity Community

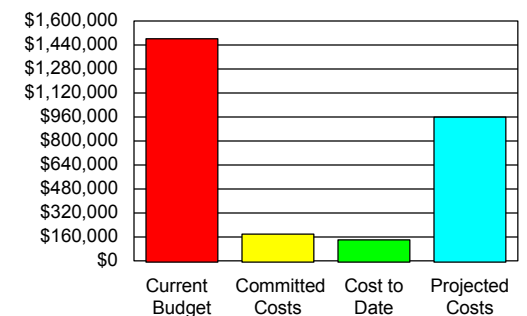


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/19/2012	03/17/2014	11/19/2012	03/17/2014																																																
Procurement	08/28/2013	10/15/2014	08/28/2013	08/06/2014																																																
Construction	10/16/2014	07/22/2015	08/07/2014	11/21/2014																																																
Final Completion	07/23/2015	09/20/2015	11/22/2014	01/20/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$800	\$800	\$0	\$800	\$13
Other Professional Services	\$28,270	\$12,500	\$40,770	\$51,338	\$51,338	\$21,639	\$72,977	\$32,207
Program Contingency	\$538,177	(\$310,876)	\$227,301	\$0	\$0	\$123,270	\$123,270	(\$104,031)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$12,500)	\$8,400	\$0	\$0	\$8,400	\$8,400	\$0
A/E Fees & Reimbursables	\$277,237	(\$111,545)	\$165,692	\$135,018	\$97,542	\$0	\$135,018	(\$30,674)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$2,698,308	(\$1,651,172)	\$1,047,136	\$0	\$0	\$626,332	\$626,332	(\$420,804)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,563,679	(\$2,073,593)	\$1,490,086	\$187,156	\$149,680	\$779,641	\$966,797	(\$523,289)

Project Update

- Design Phase- CD
 - Bid Documents are complete
 Procurement Phase
 - Anticipated 1st Advertisement - July 2014
 - Anticipated Bid Opening - August 2014



Rosenwald Elementary School Refurbishment (RSD)
6501 Berkley Drive, New Orleans, LA 70131
Scope: Refurbish a High School
Funding Source - FEMA
Architect - Byron Stewart & Associates
Contractor - TBD

Rosenwald ES - Refurb

RECOVERY
School District
Excellence Equity Community

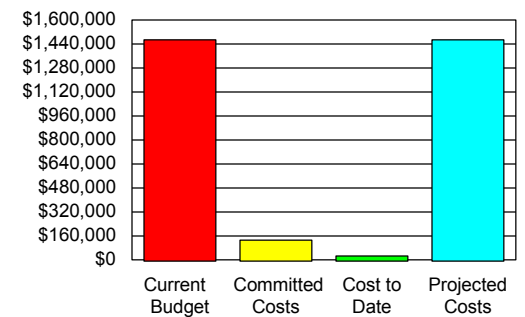


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/16/2014	09/29/2014	04/01/2014	09/27/2014																																																
Procurement	04/28/2014	01/14/2015	09/28/2014	01/12/2015																																																
Construction	01/15/2015	05/01/2015	01/13/2015	04/29/2015																																																
Final Completion	05/02/2015	06/30/2015	04/30/2015	06/28/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$700,247	\$346,000	\$1,046,247	\$0	\$0	\$1,046,247	\$1,046,247	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$79,912	\$75,269	\$155,181	\$140,406	\$35,372	\$14,775	\$155,181	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$150,961	\$74,289	\$225,250	\$0	\$0	\$225,250	\$225,250	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$980,290	\$496,345	\$1,476,635	\$140,406	\$35,372	\$1,336,229	\$1,476,635	\$0

Project Update:

- Design Phase - PC
- Program Completion Documents are due April 3rd
 - Schematic Design Documents are due May 24th
- Procurement Phase
- Anticipated 1st Advertisement - October 2014
 - Anticipated Bid Opening- November 2014



Henry C. Schaumburg ES - Refurbishment (RSD)
 Location: 9501 Grant Street
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA
 Architect - N-Y Associates
 Contractor - TBD

Schaumburg ES - Refurb

RECOVERY
 School District
 Excellence Equity Community

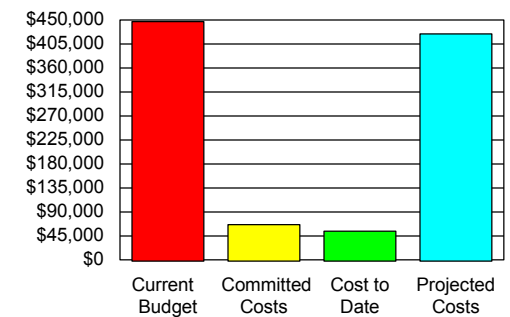


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/03/2013	04/28/2014	06/03/2013	04/28/2014																																																
Procurement	04/28/2014	08/27/2014	04/29/2014	08/13/2014																																																
Construction	08/28/2014	06/03/2015	08/14/2014	05/20/2015																																																
Final Completion	06/04/2015	08/02/2015	05/21/2015	07/19/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,070,495	(\$1,770,495)	\$300,000	\$0	\$0	\$282,555	\$282,555	(\$17,445)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$230,756	(\$157,743)	\$73,013	\$66,650	\$53,929	\$4,336	\$70,986	(\$2,027)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$181,408	(\$112,887)	\$68,521	\$0	\$0	\$65,016	\$65,016	(\$3,505)
Other Professional Services	\$28,270	(\$25,795)	\$2,475	\$2,200	\$2,200	\$275	\$2,475	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,532,616	(\$2,083,420)	\$449,196	\$68,850	\$56,129	\$357,369	\$426,219	(\$22,977)

Project Update:

- Design Phase- CD
- Bid Documents are complete
- Procurement Phase
- Anticipated 1st Advertisement - May 2014
- Anticipated Bid Opening- July 2014



Sherwood Forest ES - New D/B (RSD)
4801 Maid Marion Drive, New Orleans, LA
Scope of Work: New School, Design/Build
Funding Source - FEMA
Architect: Lachin Oubre & Associates
Contractor: TBD

Sherwood Forest ES - New D/B

RECOVERY
School District
Excellence Equity Community



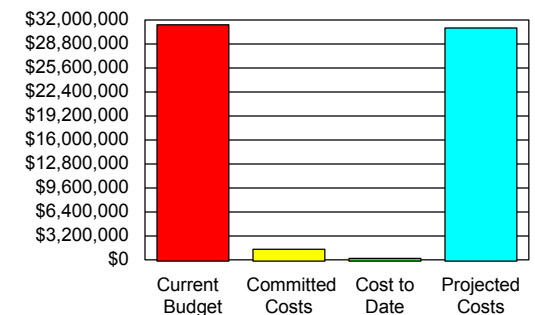
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/02/2013	02/25/2015	09/02/2013	02/25/2015																																																
Procurement	09/16/2013	07/10/2014	09/16/2013	07/10/2014																																																
Construction	08/31/2014	03/04/2016	08/31/2014	03/04/2016																																																
Final Completion	03/05/2016	07/02/2016	03/05/2016	07/02/2016																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$4,800,000	\$26,880,000	\$0	\$0	\$28,284,990	\$28,284,990	\$1,404,990
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$325,000	\$1,959,734	\$1,494,757	\$383,060	\$0	\$1,494,757	(\$464,977)
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$0	\$0	(\$20,900)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,443,834	\$891,371	\$2,335,205	\$0	\$0	\$1,154,809	\$1,154,809	(\$1,180,396)
Other Professional Services	\$98,270	\$0	\$98,270	\$5,500	\$0	\$70,000	\$75,500	(\$22,770)
Other Costs	\$230,000	\$1,070	\$231,070	\$108,327	\$1,647	\$0	\$108,327	(\$122,743)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,507,738	\$6,017,441	\$31,525,179	\$1,608,584	\$384,707	\$29,509,799	\$31,118,383	(\$406,796)

Project Update:

Procurement Phase

- Bridging Documents were received March 7th
- Site walk was held March 24th
- The reply to the RFTP is due April 15th
- Oral presentations will begin April 28th



Sophie B Wright Middle School (RSD)
 1426 Napoleon Avenue, New Orleans, LA 70115
 Scope - Renovation of Existing School
 Funding Source - FEMA
 Architect - Waggonner & Ball Architects
 Contractor - Zimmer - Eschete Service II, LLC

Sophie B Wright HS - Reno

RECOVERY
 School District
 Excellence Equity Community

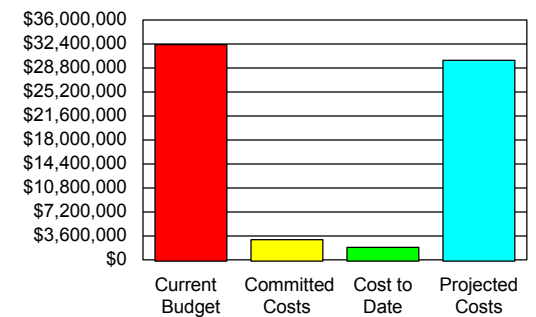


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/18/2012	05/01/2014	06/18/2012	02/28/2014																																																
Procurement	04/30/2014	07/09/2014	03/20/2014	06/28/2014																																																
Construction	06/02/2014	01/30/2016	06/29/2014	02/26/2016																																																
Final Completion	01/31/2016	03/30/2016	02/27/2016	04/26/2016																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,892,025	\$6,586,975	\$26,479,000	\$687,781	\$589,224	\$24,182,554	\$24,870,335	(\$1,608,665)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,847,852	\$79,868	\$1,927,720	\$2,301,573	\$1,360,596	\$0	\$2,301,573	\$373,853
Environmental	\$20,900	\$0	\$20,900	\$23,287	\$20,647	\$0	\$23,287	\$2,387
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,788,687	\$940,618	\$3,729,305	\$0	\$0	\$2,720,067	\$2,720,067	(\$1,009,238)
Other Professional Services	\$110,370	\$0	\$110,370	\$93,258	\$89,732	\$0	\$93,258	(\$17,113)
Other Costs	\$230,000	\$1,070	\$231,070	\$135,643	\$25,708	\$0	\$135,643	(\$95,427)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,889,834	\$7,608,531	\$32,498,365	\$3,241,541	\$2,085,907	\$26,902,621	\$30,144,162	(\$2,354,203)

Comments

Design Phase- CD
 - Bid Documents were received March 17th
 Procurement Phase
 - 1st Advertisement - May 14th
 - Pre-Bid Conference - May 29th
 - Bid Opening - June 18th



Sylvanie F. Williams School Refurbishment (RSD)
3127 Martin L. King Blvd., New Orleans, LA 70125
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

Sylvanie Williams - Refurb

RECOVERY
School District
 Excellence Equity Community

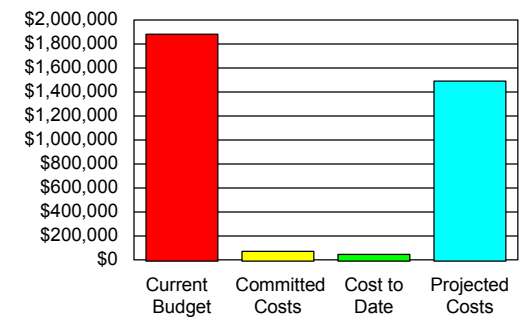


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	04/24/2014	11/13/2012	04/01/2014																																																
Procurement	04/03/2014	10/29/2014	08/01/2014	11/15/2014																																																
Construction	10/30/2014	08/05/2015	11/16/2014	08/22/2015																																																
Final Completion	08/06/2015	10/04/2015	08/23/2015	10/21/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,497,312	(\$89,306)	\$1,408,006	\$0	\$0	\$1,128,179	\$1,128,179	(\$279,827)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$171,032	\$16,651	\$187,683	\$82,626	\$57,274	\$60,570	\$143,195	(\$44,488)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$304,423	(\$15,725)	\$288,699	\$0	\$0	\$228,989	\$228,989	(\$59,709)
Other Professional Services	\$28,270	(\$25,270)	\$3,000	\$0	\$0	\$0	\$0	(\$3,000)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,022,724	(\$130,149)	\$1,892,575	\$82,626	\$57,274	\$1,418,525	\$1,501,150	(\$391,424)

Project Update:

- Design Phase - CD
- Bid Documents are complete
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement - August 2014
 - Anticipated Bid Opening- September 2014



Village de L'est Elementary School (RSD)
 5100 Cannes St, New Orleans, LA 70129
 Scope: Refurbishment of existing elementary school
 Funding Source - FEMA, CDBG
 Architect - Duplantis Design Group, PC
 Contractor - TBD

Village de L'Est ES - Refurb

RECOVERY
 School District
 Excellence Equity Community

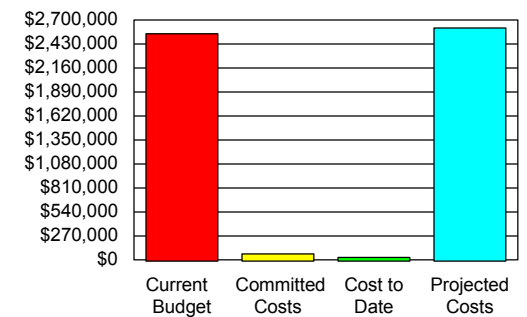


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2014	09/01/2014	01/23/2014	07/23/2014																																																
Procurement	09/02/2014	12/08/2014	07/24/2014	10/29/2014																																																
Construction	12/09/2014	09/04/2015	10/30/2014	07/26/2015																																																
Final Completion	09/05/2015	11/03/2015	07/27/2015	09/24/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,033,507	(\$113,507)	\$1,920,000	\$0	\$0	\$1,937,496	\$1,937,496	\$17,496
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$226,941	\$16,007	\$242,948	\$81,995	\$43,009	\$137,344	\$219,339	(\$23,609)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$408,326	(\$18,062)	\$390,264	\$0	\$0	\$463,586	\$463,586	\$73,322
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,718,731	(\$160,332)	\$2,558,399	\$81,995	\$43,009	\$2,543,613	\$2,625,608	\$67,209

Project Update:

- Design Phase- CD
- Schematic Design Documents were received March 28th
 - 50% Construction Documents are due May 11th
- Procurement Phase
- Anticipated 1st Advertisement - August 2014
 - Anticipated Bid Opening- October 2014



Phillis Wheatley Elementary School (RSD)
2300 Dumaine Street, New Orleans, LA 70119
Scope of Work: New Pre-K - 8 School
Funding Source - FEMA, QSCB, NMTC, Insurance
Architect - Holly & Smith Architects
Contractor - Gibbs Construction

Wheatley (New Construction)

RECOVERY
School District
 Excellence Equity Community

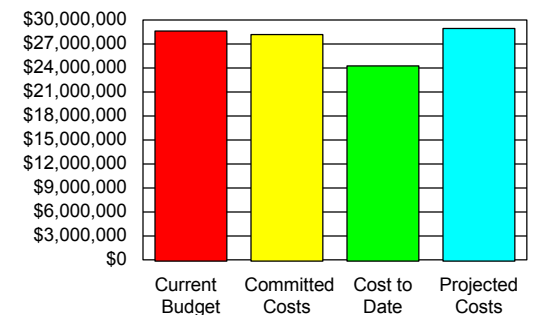


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/01/2010	07/09/2012	02/01/2010	07/09/2012																																																
Procurement	06/21/2012	10/16/2012	06/21/2012	10/16/2012																																																
Construction	10/17/2012	06/30/2014	10/17/2012	06/30/2014																																																
Final Completion	07/01/2014	10/28/2014	07/01/2014	10/28/2014																																																

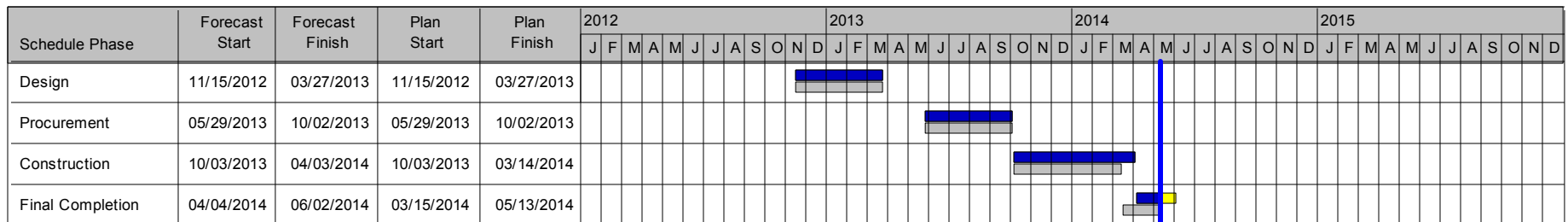
Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$18,663,700	\$5,844,800	\$24,508,500	\$25,802,570	\$22,162,701	\$106,850	\$25,909,420	\$1,400,920
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,428,518	\$369,351	\$1,797,869	\$2,118,975	\$1,940,430	\$700	\$2,119,675	\$321,806
Environmental	\$20,900	\$0	\$20,900	\$26,400	\$22,000	\$0	\$26,400	\$5,500
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,390	\$5,390	\$0	\$5,390	\$5,390
Program Contingency	\$2,063,869	\$67,993	\$2,131,862	\$0	\$0	\$659,856	\$659,856	(\$1,472,006)
Other Professional Services	\$98,270	\$0	\$98,270	\$149,553	\$149,553	\$0	\$149,553	\$51,283
Other Costs	\$222,742	\$0	\$222,742	\$223,866	\$130,080	\$0	\$223,866	\$1,124
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,497,999	\$6,282,144	\$28,780,143	\$28,326,754	\$24,410,154	\$767,406	\$29,094,160	\$314,017

Project Update:

Construction Phase
 - Brick masonry installation to be complete by early May
 - Installation of interior finishes is ongoing
 - Interior and exterior glazing is 85% complete
 - Site work to begin the mid of April
 Contractual Substantial Completion - June 2014
 Forecasted Substantial Completion - July 2014
 School Ready for Occupancy- August 2014



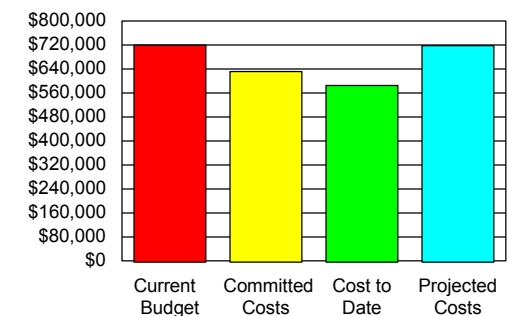
Wicker ES - Refurb



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$523	\$523	\$0	\$523	(\$264)
Other Professional Services	\$28,270	(\$22,770)	\$5,500	\$4,950	\$4,950	\$0	\$4,950	(\$550)
Program Contingency	\$160,045	(\$65,677)	\$94,368	\$0	\$0	\$79,035	\$79,035	(\$15,333)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$4,171	\$4,171	\$0	\$4,171	(\$229)
A/E Fees & Reimbursables	\$91,001	\$4,437	\$95,438	\$87,829	\$84,039	\$7,609	\$95,438	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$754,729	(\$231,729)	\$523,000	\$538,176	\$495,653	\$0	\$538,176	\$15,176
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,055,732	(\$332,239)	\$723,493	\$635,650	\$589,336	\$86,644	\$722,294	(\$1,199)

Project Update:

Construction Phase
- Substantial Completion is anticipated April 3rd
Contractual Substantial Completion - January 2014
Forecasted Substantial Completion- April 2014



James Audubon School (OPSB)
428 Broadway Avenue, New Orleans, LA 70118
Scope of Work: Renovation & Addition to ES
Funding Source - FEMA
Architect - Blitch/Knevel Architects
Contractor - FHP Tectonics Corporation

Audubon School Renovation

RECOVERY
School District
Excellence Equity Community



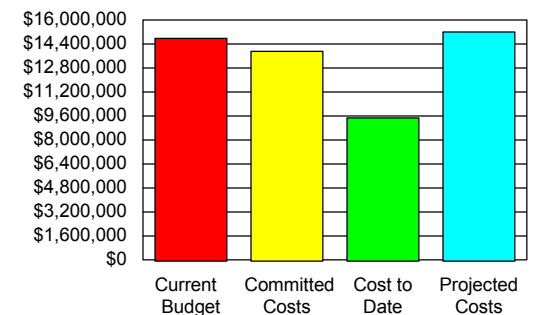
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	01/12/2012	09/08/2010	01/12/2012																																																
Procurement	01/14/2012	05/22/2012	01/14/2012	05/22/2012																																																
Construction	05/23/2012	06/15/2015	05/23/2012	06/15/2015																																																
Final Completion	06/16/2015	08/14/2015	06/16/2015	08/14/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$1,638,618	(\$631,767)	\$1,006,851	\$0	\$0	\$861,572	\$861,572	(\$145,279)
A/E Fees & Reimbursables	\$964,939	\$200,669	\$1,165,608	\$1,165,608	\$1,011,736	\$0	\$1,165,608	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	\$21,518	\$42,418	\$42,418	\$42,406	\$0	\$42,418	\$0
General Construction	\$9,747,800	\$2,718,955	\$12,466,755	\$12,612,034	\$8,386,150	\$132,504	\$12,744,538	\$277,784
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$162,212	\$0	\$162,212	\$162,212	\$106,237	\$0	\$162,212	\$0
Other Professional Services	\$28,270	(\$20,973)	\$7,298	\$7,298	\$7,298	\$297,000	\$304,298	\$297,000
Permits & Fees	\$0	\$770	\$770	\$770	\$770	\$0	\$770	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$12,562,739	\$2,289,173	\$14,851,912	\$13,990,339	\$9,554,597	\$1,291,077	\$15,281,416	\$429,504

Project Update:

Construction Phase

- Structural steel has been determined to be mis-aligned
 - Selective demolition is complete. A & E steel survey in progress to determine extent of mis-alignment
 - A & E plan for correcting the mis-aligned steel structure to be presented to OPSB Superintendent 13 May 2014
 - Installation of glazing at the curtain wall is ongoing
 - Staining of wood flooring in the existing building is ongoing
- Contractual Substantial Completion - September 2013
Forecasted Substantial Completion - June 2015
School Ready for Occupancy - June 2015



Warren Easton High School (OPSB)
 3019 Canal Street, New Orleans, LA 70119
 Scope of Work: Interior Renovations
 Funding Source - FEMA
 Architect - Chenevert Architects LLC
 Contractor - TBD

Easton HS - Refurb

RECOVERY
 School District
 Excellence Equity Community

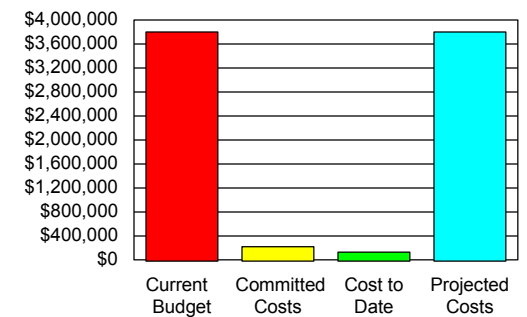


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/18/2012	04/16/2014	06/18/2012	03/26/2014																																																
Procurement	04/17/2014	07/26/2014	03/27/2014	06/30/2014																																																
Construction	07/27/2014	11/23/2014	07/01/2014	10/28/2014																																																
Final Completion	11/24/2014	01/22/2015	10/29/2014	12/27/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,615,900	\$345,602	\$1,961,502	\$0	\$0	\$1,961,502	\$1,961,502	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$198,267	\$32,883	\$231,150	\$219,003	\$129,068	\$12,147	\$231,150	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$966,777	\$613,315	\$1,580,092	\$0	\$0	\$1,580,092	\$1,580,092	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$22,232	\$22,232	\$6,038	\$28,270	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,830,114	\$991,800	\$3,821,914	\$241,235	\$151,300	\$3,580,679	\$3,821,914	\$0

Project Update:

Design Phase- CD
 -- A & E revised Bid Documents are anticipated April 11 th
 Procurement Phase
 - 1st Advertisement - May 7th
 - Pre-Bid Conference - May 22nd
 - Bid Opening - June 11th



Warren Easton School (OPSB)
 3019 Canal Street, New Orleans, LA 70119
 Scope of Work: Replace Windows & Waterproofing
 Funding Source - Harrah's
 Architect - VergesRome Architects, apc
 Contractor - Barbara Enterprises, Inc.

Easton HS (Window Replacement)

RECOVERY
 School District
 Excellence Equity Community

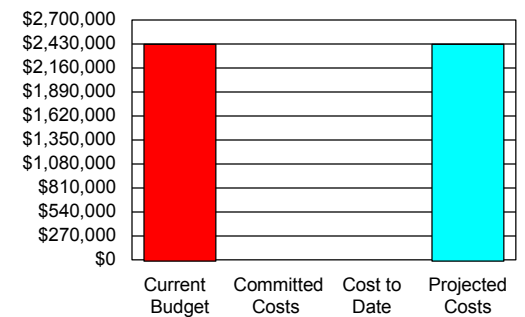


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2009												2010												2011												2012																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Design	05/01/2009	06/29/2009	05/01/2009	06/29/2009																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,130,457	\$59,864	\$2,190,321	\$0	\$0	\$2,190,321	\$2,190,321	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$249,543	\$0	\$249,543	\$0	\$0	\$249,543	\$249,543	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,380,000	\$59,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0

Project Update:

Close-out Phase
 - A & E to finish final walk thru



Fortier (Lusher) School Refurbishment (OPSB)
 5624 Freret Street, New Orleans, LA 70115
 Scope of Work: Renovation of Existing School
 Funding Source - FEMA
 Architect - Meyer Engineers, LTD
 Contractor - TBD

Fortier (Lusher) HS – Refurb

RECOVERY
 School District
 Excellence Equity Community

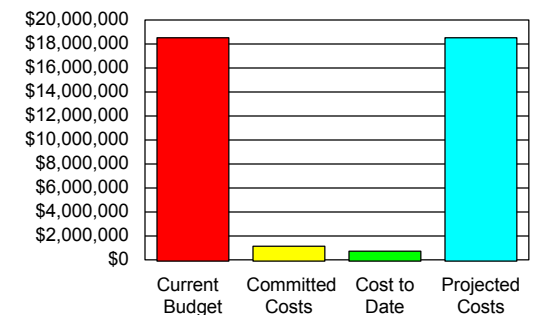


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/26/2012	04/30/2014	09/26/2012	04/24/2014																																																
Procurement	04/02/2014	07/11/2014	04/25/2014	07/28/2014																																																
Construction	07/12/2014	07/31/2015	07/29/2014	08/17/2015																																																
Final Completion	08/01/2015	10/29/2015	08/18/2015	11/15/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,585,430	\$2,312,401	\$14,897,831	\$0	\$0	\$14,897,831	\$14,897,831	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,090,236	\$154,800	\$1,245,036	\$1,245,036	\$821,890	\$0	\$1,245,036	\$0
Environmental	\$2,206	\$3,850	\$6,056	\$6,056	\$6,056	\$0	\$6,056	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$2,466,766	\$2,466,766	\$0	\$0	\$2,466,766	\$2,466,766	\$0
Other Professional Services	\$6,600	\$0	\$6,600	\$6,600	\$6,600	\$0	\$6,600	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$13,684,472	\$4,937,817	\$18,622,289	\$1,257,691	\$834,546	\$17,364,598	\$18,622,289	\$0

Project Update:

- Design Phase- CD
- Bid Documents were received March 20th
- Procurement Phase
- 1st Advertisement - April 16th
 - Pre-Bid Conference - May 1st
 - Bid Opening - June 30th



Alice Harte School (OPSB)
 5300 Berkley Drive, New Orleans, La 70131
 Scope of Work: New Pre-K - 8 School
 Funding Source - CDBG & FEMA
 Architect - WDG Architects Engineers
 Contractor - Woodrow Wilson Construction Co., Inc.

Harte School (New Construction)

RECOVERY
 School District
 Excellence Equity Community



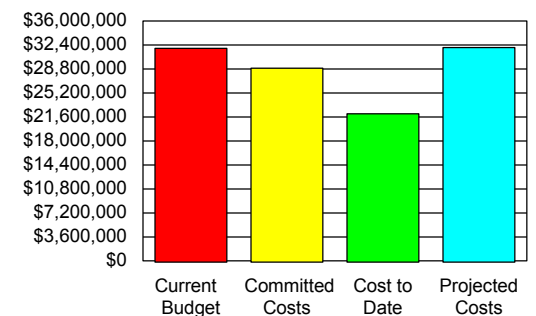
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	06/05/2012	09/08/2010	06/05/2012																																																
Procurement	06/05/2012	09/11/2012	06/05/2012	09/11/2012																																																
Construction	09/12/2012	07/10/2014	09/12/2012	07/10/2014																																																
Final Completion	07/11/2014	11/07/2014	07/11/2014	11/07/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,990,000	\$4,010,000	\$27,000,000	\$26,780,664	\$20,317,661	\$308,730	\$27,089,394	\$89,394
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,736,350	\$296,133	\$2,032,483	\$1,986,882	\$1,746,592	\$45,601	\$2,032,484	\$0
Environmental	\$20,900	\$2,310	\$23,210	\$23,210	\$23,210	\$0	\$23,210	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,965	\$4,965	\$4,965	\$4,965	\$0	\$4,965	\$0
Program Contingency	\$2,599,178	\$111,443	\$2,710,621	\$0	\$0	\$2,710,621	\$2,710,621	\$0
Other Professional Services	\$666,350	(\$586,870)	\$79,480	\$79,480	\$79,150	\$0	\$79,480	\$0
Other Costs	\$225,000	(\$2,258)	\$222,742	\$222,742	\$112,598	\$45,986	\$268,728	\$45,986
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$28,237,778	\$3,835,723	\$32,073,501	\$29,097,943	\$22,284,177	\$3,110,938	\$32,208,881	\$135,380

Project Update:

Construction Phase

- Brick masonry installation is ongoing
 - Metal roofing installation continues
 - Window installation is ongoing
 - Installation of Sprinkler system in ongoing
 - Interior finishes, painting and terrazzo has started
- Contractual Substantial Completion - January 2014
 Forecasted Substantial Completion - July 2104
 School Ready for Occupancy- August 2014



Lake Forest PK-8 at Greater St. Stephens (OPSB)
 11110 Lake Forest Blvd, New Orleans, LA 70127
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Imre hegedus & Associates Architectes
 Contractor - The McDonnel Group

Lake Forest School @ Greater St. Stephens

RECOVERY
 School District
 Excellence Equity Community



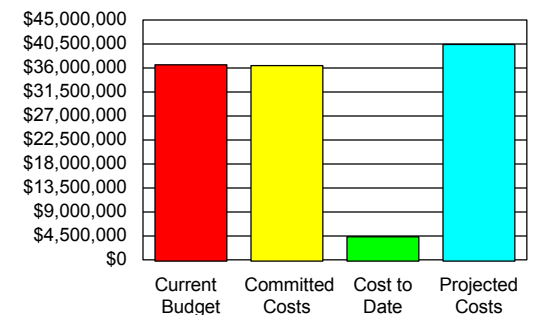
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Design	06/14/2012	05/15/2013	06/14/2012	05/15/2013																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$8,611,978	\$30,691,978	\$34,154,760	\$3,023,825	\$40,007	\$34,194,767	\$3,502,789
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$812,218	\$2,446,952	\$2,210,319	\$1,429,488	\$237,849	\$2,448,168	\$1,216
Environmental	\$20,900	\$14,713	\$35,613	\$31,213	\$31,213	\$0	\$31,213	(\$4,401)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$930,001	\$2,453,629	\$3,383,630	\$0	\$0	\$3,691,367	\$3,691,367	\$307,737
Other Professional Services	\$105,530	(\$70,000)	\$35,530	\$16,060	\$16,060	\$0	\$16,060	(\$19,470)
Other Costs	\$230,000	\$34,671	\$264,671	\$264,671	\$67,608	\$0	\$264,671	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

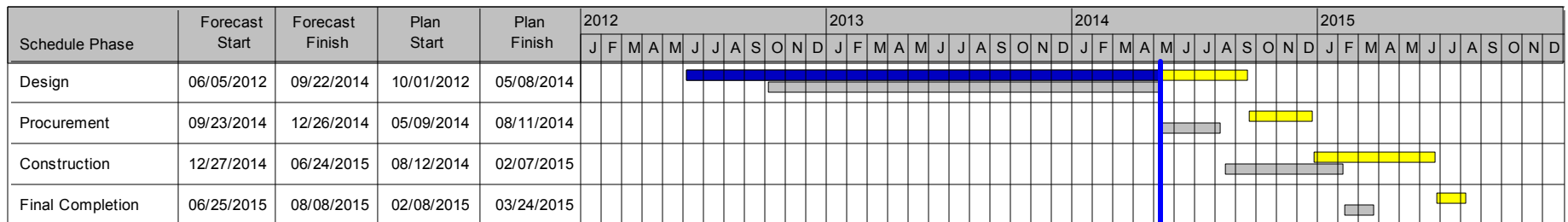
Totals:	\$25,001,165	\$11,857,209	\$36,858,374	\$36,677,022	\$4,568,194	\$3,969,223	\$40,646,245	\$3,787,870
----------------	---------------------	---------------------	---------------------	---------------------	--------------------	--------------------	---------------------	--------------------

Project Update:

Construction Phase
 - Pile driving is nearing completion
 - Forming of pile caps is ongoing
 - Community Meeting February 20th
 Contractual Substantial Completion - July 2015
 Forecasted Substantial Completion - July 2015
 School Ready for Occupancy - August 2015



Lusher ES - Refurb

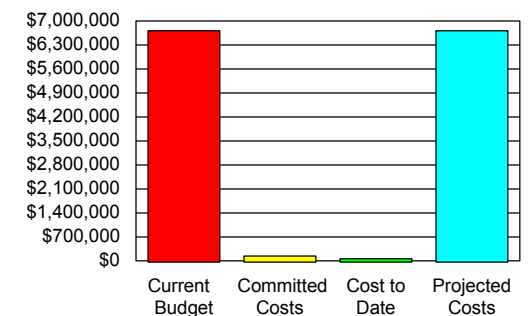


Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,750,000	\$1,605,000	\$5,355,000	\$0	\$0	\$5,355,000	\$5,355,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$342,894	\$141,037	\$483,931	\$153,758	\$72,588	\$330,173	\$483,931	(\$1)
Environmental	\$20,900	(\$12,705)	\$8,195	\$8,195	\$8,195	\$0	\$8,195	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$609,556	\$271,317	\$880,873	\$0	\$0	\$880,873	\$880,873	\$0
Other Professional Services	\$28,270	(\$6,270)	\$22,000	\$22,000	\$22,000	\$0	\$22,000	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,751,620	\$1,998,380	\$6,750,000	\$183,953	\$102,783	\$6,566,047	\$6,750,000	\$0

Project Update:

Design Phase- CD

- 100% Construction Documents will be delayed until August 29th due to adjustments with the phasing plan and alternates
- Procurement Phase
 - Anticipated 1st Advertisement - September 2014
 - Anticipated Bid Opening- October 2014



McDonogh #35 School (Phillip/Waters Site) (OPSB)
1200 Senate Street, New Orleans, LA 70122
Scope of Work: New High School
Funding Source - FEMA
Architect - Sizeler, Thompson, Brown Architects
Contractor - Citadel Builders, LLC

McDonogh 35 (Phillips/Waters)

RECOVERY
School District
 Excellence Equity Community



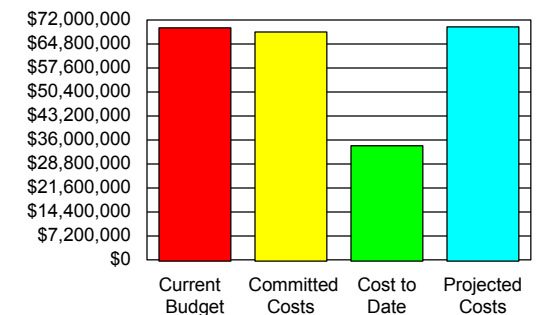
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/24/2010	10/02/2012	05/24/2010	10/02/2012																																																
Procurement	09/27/2012	05/28/2013	09/27/2012	05/28/2013																																																
Construction	05/29/2013	05/26/2015	05/29/2013	05/26/2015																																																
Final Completion	05/27/2015	09/23/2015	05/27/2015	09/23/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$48,132,700	\$13,830,096	\$61,962,796	\$62,804,544	\$29,870,979	\$103,523	\$62,908,067	\$945,271
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,472,312	\$1,430,728	\$4,903,040	\$4,771,423	\$3,915,244	\$131,617	\$4,903,040	\$0
Environmental	\$20,900	\$398,661	\$419,561	\$696,297	\$621,050	\$155,190	\$851,487	\$431,926
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$4,865	\$0
Program Contingency	\$5,188,418	(\$2,927,976)	\$2,260,442	\$0	\$0	\$1,137,523	\$1,137,523	(\$1,122,919)
Other Professional Services	\$28,270	\$146,117	\$174,387	\$174,112	\$147,074	\$275	\$174,387	\$0
Other Costs	\$230,000	\$91,880	\$321,880	\$321,880	\$93,507	\$0	\$321,880	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$57,072,600	\$12,974,371	\$70,046,971	\$68,773,121	\$34,652,719	\$1,528,128	\$70,301,249	\$254,277

Project Update:

Construction Phase

- Elevated concrete pours in the west wing area are complete
 - Installation of CMU walls is ongoing at the East and West wings
 - Pouring of 3rd floor classroom wing to begin 1st week of April
 - Gymnasium Roof deck installation is ongoing
- Contractual Substantial Completion - May 2015
 Forecasted Substantial Completion - May 2015
 School Ready for Occupancy- June 2015



McDonogh 7 ES - Stabilization (OPSB)
1111 Milan Street, New Orleans, LA 70115
Scope of Work: Stabilization of the existing school
Funding Source: General Fund
Architect: Perez, APC
Contractor: (Multiple Contractors)

McDonogh 7 ES - Stabilization

RECOVERY
School District
 Excellence Equity Community

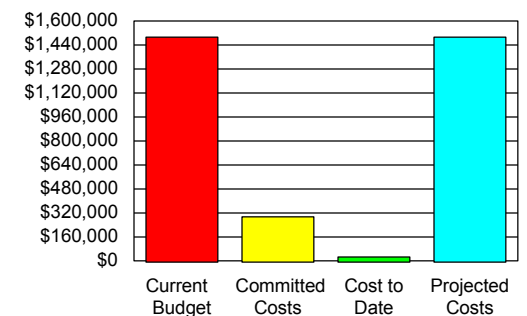


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Design	05/20/2013	09/01/2013	05/20/2013	09/01/2013																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$893,571	\$357,079	\$1,250,650	\$197,000	\$0	\$1,053,650	\$1,250,650	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$106,429	\$17,828	\$124,257	\$106,429	\$34,704	\$17,828	\$124,257	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$125,093	\$125,093	\$0	\$0	\$125,093	\$125,093	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,000,000	\$500,000	\$1,500,000	\$303,429	\$34,704	\$1,196,571	\$1,500,000	\$0

Project Update:

Close-out Phase
 - Substantial Completion March 24th
 Forecasted Completion- March 2014



Eleanor L. McMain School - Gymnasium (OPSB)
 5721 S. Claiborne Avenue, New Orleans, LA 70125
 Scope of Work: New Gymnasium
 Funding Source - FEMA
 Architect - Jahncke & Burns Architect
 Contractor - Ellis Construction

McMain School - Gymnasium

RECOVERY
 School District
 Excellence Equity Community



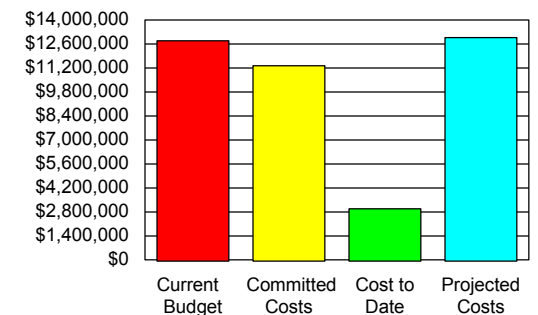
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	08/06/2012	11/17/2012	08/06/2012	11/17/2012																																																
Procurement	09/25/2012	02/24/2013	09/25/2012	02/24/2013																																																
Construction	10/21/2013	04/20/2015	10/21/2013	04/20/2015																																																
Final Completion	04/21/2015	06/19/2015	04/21/2015	06/19/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$10,800,000	(\$366,449)	\$10,433,551	\$10,433,551	\$2,356,956	\$0	\$10,433,551	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$949,285	(\$17,946)	\$931,339	\$640,957	\$455,354	\$479,779	\$1,120,736	\$189,397
Environmental	\$20,900	(\$5,841)	\$15,059	\$15,059	\$11,875	\$0	\$15,059	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$3,441,207	(\$2,271,687)	\$1,169,519	\$0	\$0	\$1,169,519	\$1,169,519	\$0
Other Professional Services	\$28,270	\$177,753	\$206,023	\$206,023	\$206,023	\$0	\$206,023	\$0
Other Costs	\$0	\$109,222	\$109,222	\$109,222	\$34,809	\$0	\$109,222	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$15,239,662** **(\$2,374,948)** **\$12,864,714** **\$11,404,812** **\$3,065,017** **\$1,649,298** **\$13,054,109** **\$189,396**

Project Update:

Construction Phase
 - Pile driving is complete
 - Forming and pouring of grade beams and pile caps has started
 - Underground utility rough-ins are being installed
 Contractual Substantial Completion - April 2015
 Forecasted Substantial Completion - April 2015



Eleanor L. McMain School - Stabilization (OPSB)
 5721 S. Claiborne Avenue, New Orleans, LA 70125
 Scope of Work: Stabilize Building
 Funding Source - FEMA
 Architect - Jahncke & Burns Architect
 Contractor - TBD

McMain School - Stabilization

RECOVERY
 School District
 Excellence Equity Community



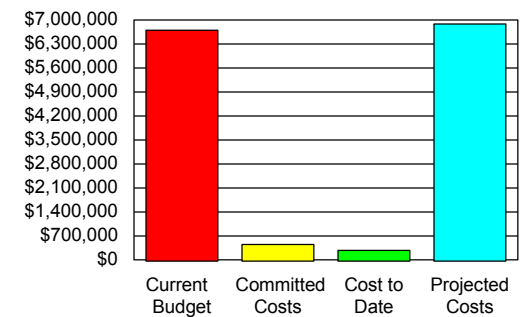
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/14/2013	05/14/2013	01/14/2013	05/14/2013																																																
Procurement	04/28/2013	09/25/2014	05/15/2013	03/08/2014																																																
Construction	09/26/2014	09/25/2015	03/09/2014	03/08/2015																																																
Final Completion	09/26/2015	11/24/2015	03/09/2015	05/07/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$5,570,000	\$5,570,000	\$0	\$0	\$5,570,000	\$5,570,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$560,284	\$560,284	\$491,493	\$318,934	\$246,311	\$737,804	\$177,520
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$609,129	\$609,129	\$0	\$0	\$609,129	\$609,129	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals:	\$0	\$6,739,413	\$6,739,413	\$491,493	\$318,934	\$6,425,440	\$6,916,933	\$177,520
----------------	------------	--------------------	--------------------	------------------	------------------	--------------------	--------------------	------------------

Project Update:

Procurement Phase
 - Owner has rejected all bids
 - Project will be canceled



Nelson Elementary School Refurbishment (OPSB)
3121St. Bernard Ave., New Orleans, LA 70119
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Harry Baker Smith Architects
Contractor - TBD

Nelson ES - Refurb

RECOVERY
School District
 Excellence Equity Community

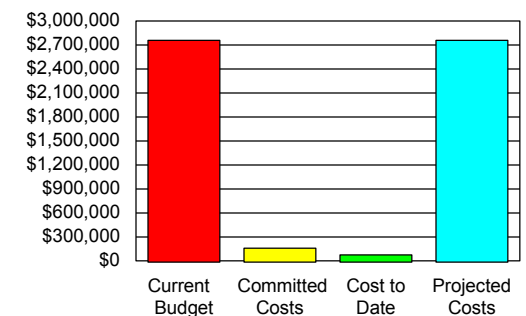


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	10/23/2012	04/18/2014	10/23/2012	03/26/2014																																																
Procurement	04/18/2014	07/22/2014	03/26/2014	06/29/2014																																																
Construction	07/21/2014	01/17/2015	06/28/2014	12/25/2014																																																
Final Completion	01/17/2015	03/03/2015	12/25/2014	02/08/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,072,740	\$146,230	\$2,218,970	\$0	\$0	\$2,218,970	\$2,218,970	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$225,469	\$2,732	\$228,201	\$173,888	\$88,682	\$54,313	\$228,201	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$277,371	\$277,371	\$0	\$0	\$277,371	\$277,371	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$2,420	\$2,420	\$25,850	\$28,270	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,347,379	\$426,334	\$2,773,713	\$176,308	\$91,102	\$2,597,405	\$2,773,713	\$0

Project Update:

- Design Phase - CD
- Bid Documents are due April 9th
- Procurement Phase
- Anticipated 1st Advertisement - April 2014
- Anticipated Bid Opening- June 2014



New PK-8 at North Kenilworth Park (Curran) (OPSB)
8500 Curran Boulevard, New Orleans, LA 70127
Scope of Work: New Pre-K - 8 School
Funding Source - FEMA
Architect - Mathes Brierre Architects
Contractor - Woodrow Wilson Construction Co., Inc.

New PK-8 at North Kenilworth Park

RECOVERY
School District
 Excellence Equity Community



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Design	04/28/2011	09/11/2012	04/28/2011	09/11/2012																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,108,000	\$1,389,107	\$22,497,107	\$22,497,107	\$9,846,965	\$14,852	\$22,511,959	\$14,852
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,562,660	\$139,281	\$1,701,941	\$1,701,941	\$1,380,436	\$0	\$1,701,941	\$0
Environmental	\$20,193	\$0	\$20,193	\$20,193	\$20,193	\$0	\$20,193	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$5,883	\$5,883	\$5,883	\$5,883	\$0	\$5,883	\$0
Program Contingency	\$0	\$3,283,986	\$3,283,986	\$0	\$0	\$3,283,986	\$3,283,986	\$0
Other Professional Services	\$4,818	\$73,876	\$78,694	\$78,694	\$78,694	\$0	\$78,694	\$0
Other Costs	\$0	\$254,730	\$254,730	\$254,730	\$100,021	\$0	\$254,730	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,695,671	\$5,146,863	\$27,842,534	\$24,558,548	\$11,432,193	\$3,298,838	\$27,857,386	\$14,852

Project Update:

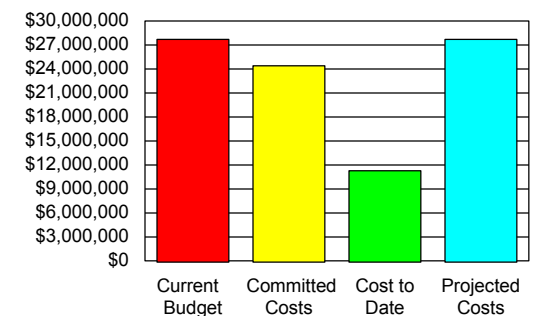
Construction Phase

- MEP work is ongoing
- Installation of metal studs continues
- Concrete masonry unit installation is ongoing
- Metal panel installation to start in April

Contractual Substantial Completion - September 2014

Forecasted Substantial Completion - 1st Quarter of 2015

School Ready for Occupancy - January 20



Timbers III - Building Controls (OPSB)
3520 Gen. DeGaulle Dr., New Orleans, LA 70114
Scope: Installation of new Building Controls
Funding Source - FEMA
Architect - N-Y Associates
Contractor - TBD

Timbers - Controls

RECOVERY
School District
Excellence Equity Community

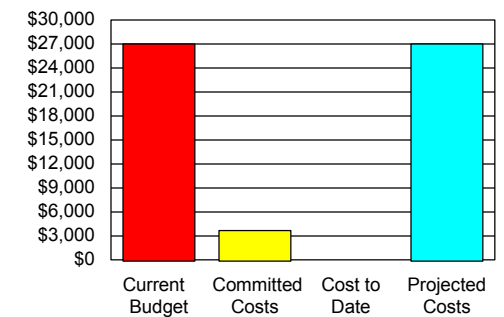


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Design	03/24/2014	08/10/2014	03/24/2014	08/10/2014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$3,832	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$23,340	\$23,340	\$0	\$0	\$23,340	\$23,340	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0

Project Update:

- Design Phase- PC
- Program Completion Documents are due April 7th
 - Schematic Design Documents are due May 7th
- Procurement Phase
- Anticipated 1st Advertisement - August 2014
 - Anticipated Bid Opening- September 2014



Timbers III - IT Room (OPSB)
 3520 Gen. DeGaulle Dr., New Orleans, LA 70114
 Scope: Relocation of the IT Room
 Funding Source - FEMA
 Architect - N-Y Associates
 Contractor - TBD

Timbers - IT Room

RECOVERY
 School District
 Excellence Equity Community

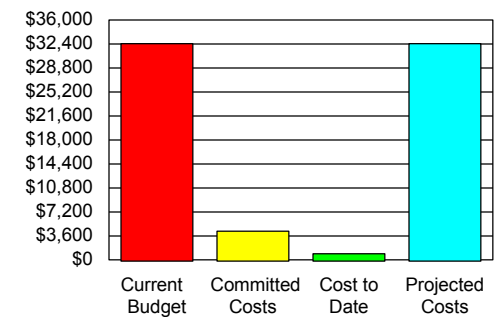
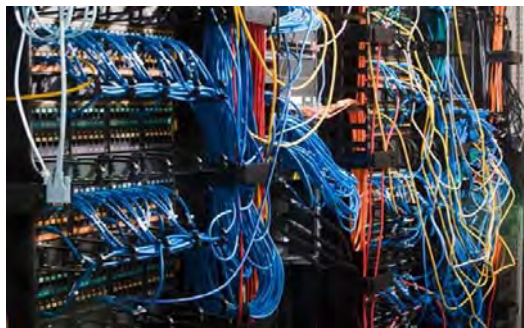


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Design	03/06/2014	05/13/2014	03/06/2014	05/13/2014																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$4,519	\$4,519	\$4,519	\$1,130	\$0	\$4,519	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$28,120	\$28,120	\$0	\$0	\$28,120	\$28,120	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$32,639	\$32,639	\$4,519	\$1,130	\$28,120	\$32,639	\$0

Project Update:

- Design Phase- SO
- Program Completion Documents were received March 15th
 - Schematic Design Documents are due April 8th
- Procurement Phase
- Anticipated 1st Advertisement - May 2014
 - Anticipated Bid Opening - June 2014





APPENDIX A



Appendix A

Funding Analysis Reports

Quarterly Report ending March 31, 2014

TABLE OF CONTENTS

Item 1	Executive Summary	2
Item 2	Alternate Project SSR PW 19166 Amendment Requests	3
Item 3	PW Versions	5
Item 4	Grant Maintenance	7
Item 5	Environmental & Historic Preservation (EHP)	8
Item 6	Project Support	10
Item 7	Closeout	11
Item 8	Summary of FEMA Funding	12

Quarterly Report ending March 31, 2014

Item 1 Executive Summary

In the first quarter of 2014 the Special Project Team met with the RSD, LDOE and GHOSEP to discuss ways to resolve the RSD's large outstanding issues and offset the negative balances in LAPA. Meetings were held with the stakeholders to identify and categorize the issues and propose a plan to address the issues. After reaching a consensus of priorities the arduous task of working through the complex issues began. The team will systematically address each of the items to resolve the outstanding issues. Complex outstanding issues will be addressed by this team.

The Funding Team in coordination with LDOE has determined a methodology to begin working through the open PWs (534) and prioritizing the closeout of these PWs where work has been completed and there are no outstanding tasks. The team is working closely with LDOE and GOHSEP (DRSs and closeout team) to track and resolve issues preventing closeout of the PWs. This coordinated effort will result in regular submittal of closeout requests to GOHSEP going forward.

Amendment requests continue to be submitted to FEMA through GOHSEP to insure all scope of work for the RSD projects are included in PW 19166. The Funding Team and the 106 Consultant continue to coordinate efforts with the FEMA and state EHP staff to submit these amendment requests and ensure compliance under the Secondary Programmatic Agreement. Requests for information from FEMA are submitted in a timely manner and there is ongoing coordination with Program Management and the Design Professionals to ensure that Historic Preservation compliance issues are addressed in an expeditious manner.

Items to complete the final requirements for the Frantz Interpretive Display are in the final stages. The approval of the plaques in the orbs is the only outstanding issue for the final approval for the Interpretive Display at the former Lafon School site. Work will continue on the remaining Interpretive Displays over the next few months.

As RSD continues to focus on the construction process, the Funding Team is concentrating on coordination with the Project Management Team to ensure proper documentation is in place to reduce the risk of de-obligation of grant funds during the upcoming closeout activities.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 1,482,121,076.41	\$ 832,460,687.69	\$ 649,660,388.72

** The Current Federal Obligation is the federal share of the total obligated funding; Federal Funds Paid is the federal share paid (not including Admin), and the Federal Funds Balance is the amount of the federal obligated share available to the RSD. Please refer to Item 5 for details of funding obligations and payments.*

Quarterly Report ending March 31, 2014

Item 2 Alternate Project SSR PW 19166 Amendment Request

Alternate Project SSR PW 19166 Amendment Request

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

Amendments Approved by FEMA in the First Quarter:

Facility	Work Description	Approval Date	Amount
McDonogh 28	Refurbishment	AIDB #2151: February 6, 2014	\$2,031,436
Reed	Refurbishment	AIDB #2172: March 17, 2014	\$1,168,740
Morial	New Construction	AIDB #2176: March 17, 2014	\$27,222,225
Eisenhower ES	Refurbishment	AIDB # 2197: March 26, 2014	\$2,200,000
Schaumburg ES	Refurbishment	AIDB #2265: March 26, 2014	\$500,000

Amendments Submitted to GOHSEP in the First Quarter:

Facility	Work Description	Submittal Date	Amount
Rosenwald ES	Refurbishment	AIDB #2267: January 20, 2014	\$1,100,000
S. Williams ES	Refurbishment	AIDB #2266: December 30, 2013	\$1,900,000
Schaumburg ES	Refurbishment	AIDB #2265: January 3, 2014	\$500,000
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
Cohen ES	Kitchen Refurbishment	AIDB #TBD: March 28, 2014	\$550,000
Eisenhower ES	Kitchen refurbishment	AIDB #TBD: March 27, 2014	\$550,000
Gentilly Terrace ES	Kitchen refurbishment	AIDB #TBD: March 31, 2014	\$550,000
Tubman ES	Selective Demolition	AIDB #2273: March 7, 2014	\$450,000
BTW	Remediation	AIDB #TBD: March 21, 2014	\$1,100,000

Amendments Submitted Prior to the First Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Allen ES	Refurbishment	AIDB #2030: December 18, 2012	\$5,061,830
Bauduit MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Green MS	Refurbishment	AIDB #2027: November 27, 2012	\$3,843,975
Jackson ES	Refurbishment	AIDB #2135: May 30, 2013	\$1,345,500
Gentilly Terrace	Refurbishment	AIDB #2155: July 3, 2013	\$1,159,596
Edgar Harney ES	Refurbishment	AIDB #2247: November 30, 2013	\$1,143,000
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$ 870,000
Laurel ES	Refurbishment	AIDB #2261: December 18, 2013	\$7,900,000
Sophie B. Wright	Renovation	AIDB #2216: August 6, 2013	\$24,240,000

Quarterly Report ending March 31, 2014

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. A few amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

Amendments in Development:

Live Oak ES	McDonough 32
Tubman ES	Gaudet ES
Fischer ES	Wicker - Kitchen
Johnson ES	Lafayette ES
Village de 'Lest	John McDonogh
Reed – Kitchen	Jackson - Kitchen
Crossman – Kitchen	Allen – Kitchen
McDonough 28 - Kitchen	Martin Luther King – Kitchen

Quarterly Report ending March 31, 2014

Item 3 PW Versions

Alternate Project PW 19166, Version 4

- Version 4 for PW 19166 has not been completed but will now take priority and is being written to capture 25+ amendment requests approved since Version 2 was prepared in July of 2012. FEMA obligation is anticipated in the second quarter 2014.

Improved Project PW 19300, Version 3

- This PW for specific categories of school contents remains capped at \$43,500,491.73 plus SHI of \$2,610,029.50. FEMA's 2007 guidance enables the purchase of contents within the four categories across any facility owned or controlled by RSD. Currently, this PW is entangled in the Restart funded purchase of approximately \$33MM of contents and is pending the FEMA Headquarters' Restart eligibility decision and final Restart reconciliation by RSD. PW16971 is an additional content that has not yet been reconciled.

Improved Project PW 19299, Version 2

- This PW is for kitchen contents and a version request to roll PW14382 (Food Supply & Material) v1, into PW19299 was previously forwarded to FEMA from GOHSEP. This version request was subsequently withdrawn due to the inclusion of language in the PW relative to purchasing perishable goods. The funding team has determined that there would be less risk associated with this PW and PW 16856 and it would therefore be in the best interest of the RSD to consolidate and roll-up these PWs into the Alternate Project PW 19166. Staff has conducted a thorough analysis of the PWs as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation for IT related items. Upon resolution of this item staff will submit a letter to FEMA requesting the roll-up.

PM/CM & DAC

- The Special Projects team is working on an in depth analysis of the PM/CM documentation to address cost reasonableness for the Jacobs/CSRS contracts with GOHSEP in lieu of the requirement for timecards broken out by task and PW which is in essence time and materials. This type of documentation is not reasonable for a lump sum contract. This type of in depth analysis will also be conducted for DAC. It is anticipated that this analysis will be completed in the third or fourth quarter.

Quarterly Report ending March 31, 2014

Temporary Modular Facilities

- It is anticipated that many of the issues associated with the modular facilities PWs will be identified by the Special Projects Team during their assessment of the negative balances/debt project. Version requests will be submitted to FEMA to capture eligibility on relocation and refurbishment of modular facilities. The listed Modular PWs are currently under review for reconciliation of costs and scope of work in preparation for these requests. These include:
 - **Carver-Hughes: PW 15708 Version 5 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work provides for actual costs for A/E, contract costs and four change orders associated with moving and refurbishing modular units from Kennedy to Coghill. This will allow RSD to draw upon the base contract value and the four change orders.
 - **Carver-Hughes PW 15708 Version 6 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
 - **Fannie C. Williams PW 15706 Version 6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility was submitted to GOHSEP in October 2012 for approval.
 - **Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson)** - This Project Worksheet version for Category B work captures eleven (11) additional change orders associated with the temporary facility installation at Holy Cross. This version has been signed by RSD and has been submitted to FEMA for processing.
 - **Carver PW 16082 Version 5 (At Sarah Reed High School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
 - **Hardin PW 15700 Version 6 (At Gregory JHS)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
 - **Carver High School PW 15701 Version 6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
 - **Edwards Elementary School 15702 Version 5** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.

Quarterly Report ending March 31, 2014

Temporary Transportation PW 19286

- PW19286 version request to add eligibility in the amount of \$690,940 to the RSD for bus transportation has been submitted to GOHSEP for processing. FEMA Requested additional information to match invoicing to temporary facility locations. After careful review of the expenses of summer bus transportation, RSD identified \$532,362.39 of busing invoices paid for using Restart funds. This item will be addressed after completion of RSD's reconciliation of Restart funds and final eligibility determination by FEMA. A final PW version will be requested to align scope and final eligible expenses.
- In response to a request from LDOE on behalf of KIPP Believe Charter at the Gregory Temporary location, and in coordination with GOHSEP and FEMA, it was determined that a PW be written directly to KIPP under their Request for Public Assistance (RPA).

Item 4 Grant Maintenance

OPSB Cross-Over PWs

- The Cross-over PWs are project worksheets which were written to the incorrect applicant. The RSD and OPSB funding teams identified 28 Contents Removal Cross-over PWs during the ongoing review of PWs in preparation for close-out. An extensive analysis of the PWs was conducted and a memorandum signed by both the Executive Director of Capital Projects for the RSD and Interim Superintendent of the OPSB was forwarded to FEMA in July 2013. This analysis resulted in the recommendation that \$369,715 are de-obligated from RSD and \$358,718 is obligated/re-obligated to OPSB. The new versions of these PWs were written by FEMA and reviewed by Jacobs/CSRS and RSD. This item will continue to be tracked until FEMA/GOHSEP has corrected all of the affected PWs. This project should be completed by the third quarter.

Quarterly Report ending March 31, 2014

Item 5 EHP

Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** FEMA has reviewed the final documents and we have responded to questions. They are drafting the findings of effect letter and will be sending it upon their final review of their letter.
- **Armstrong:** No work was done this quarter. FEMA has determined that the six month interior and exterior inspection will be sufficient for their review of all mothballed properties.
- **Augustine:** The corrective work on this school has solved the water penetration problem as shown by a subsequent inspection. Only the six month inspections will be continued on Augustine as well.
- **Bell:** Roofing is ongoing and mothballing activities are continuing. Documentation of the FEMA approval for demolition of the lodge has been forwarded to the PM to provide for consideration at the City hearing for the demolition. Additionally, the acceptance by FEMA of the mitigation measures required for the finding of an adverse effect due to the demolition was also provided.
- **Booker T. Washington:** FEMA has received the third submission of the recoupment log with no further comment. Provisions for the incorporation of recouped features into the new design have been requested and should be included in the design development submittal due this month.
- **Carver:** No EHP activities this quarter
- **Drew:** FEMA has accepted the additional removal of the plaster at the school. Ongoing tax credit activities include revisions to the application to reflect the plaster removal, and continuing dialog to resolve the secured entry.
- **Douglass:** Construction work is ongoing. Minor requests for information regarding changes to the scope of work are continuing. The conditional approval for the Tax Credit is being addressed with the Architect and PM.
- **Franz:** No EHP activities this quarter
- **Gentilly Terrace:** The draft copy of the findings of an adverse effect letter was received. Currently the letter is under review by SHPO and out for public comment. The standard mitigation measures of photographic documentation have been completed and forwarded to FEMA for their review.

Quarterly Report ending March 31, 2014

- **Green:** No further questions have been put forth on this school and the letter of findings is under review at SHPO. Contrary to earlier information, FEMA has found no adverse effect and forwarded this to SHPO for their review. As such, no mitigation measures would be required.
- **Hansberry:** The six month inspection was made and the report forwarded to FEMA. No other activities required.
- **Jackson:** FEMA has forwarded the recommended No Adverse Effect letter for SHPO review and Approval on 3/20/14.
- **Jeff:** The six month inspection was made and the report forwarded to FEMA. No other activities required.
- **Jones:** The six month inspection was made and the report forwarded to FEMA. No other activities required.
- **Lafon:** We are apprised by FEMA the final letter closing the consultation on Lafon will be finalized and sent to RSD this month.
- **McDonogh 42:** Construction changes are being reviewed and modified with the AE and PM in concert with Annie Cambria and the SHPO is ensure compliance for Tax Credit eligibility. We anticipate several amendments to the Tax Credit application to be submitted this quarter.
- **McDonogh 28:** No other activities required.
- **Mondy:** Documentation of the FEMA approval for demolition of the lodge has been forwarded to the PM to provide for consideration at the City hearing for the demolition. Additionally, acceptance by FEMA of the mitigation measures required due to demolition for the finding of an adverse effect was also provided.
- **Wheatley:** Final language to complete the movable cart display was developed from the Wheatley brochure.
- **Sophie Wright:** The questions generated by their review of the 50% CD documents and additional information regarding termite damage of the truss system has been addressed. The final finding of effect letter has been received. Drafts of the proposed mitigation measure of photographs of the interior character defining features has been provided to FEMA for their review.
- **Shaw:** The six month inspection was made and the report forwarded to FEMA. No other activities required.

Quarterly Report ending March 31, 2014

Item 6 Project Support

Tax Credits

- **State Historic Rehabilitation Commercial Tax Credits**

We are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- Drew: There is an open request for clarification on the windows; resolution pending for the original security entry design in main hall.
- Douglass: Documentation of the window damage to substantiate replacement has been requested from the AE
- McDonogh 42: Several construction phase changes are being reviewed and will be submitted upon finalization as amendments to the applications for credit.
- Allen: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE is to provide documentation of need of replacement.
- Jackson: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE is to provide documentation of need of replacement.
- Wright: The original application has been amended to show the front stair as a bid alternate, possibly to not be included in the scope of work. Additionally, the rear addition is amended to show the greatly expanded addition of the gym. We do not have approval, conditional or otherwise, on this recently submitted amendment.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for Thomy Lafon, William Frantz, and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Thomy Lafon School's** interpretive display includes stabilization of the Jack Hastings playground sculpture and placement of historic plaques in concrete orbs. The plaques memorialize Thomy Lafon and the architectural significance of the Curtis and Davis design of the school. Stabilization of the sculpture and installation of the plaques in the concrete orbs has been completed. As soon as final approval of the plaques by FEMA is received staff will request a final version of the PW for this work to align scope and expenses so the PW can be closed.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. The display for the model has been designed as well as the display for the large format photography.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement. The classroom has been restored and the additional display is nearly complete. This information will be submitted to FEMA for their final approval prior to installation of the displays.

Quarterly Report ending March 31, 2014

Item 7 Closeout

Louisiana Department of Education & GOHSEP

The funding team continues to have weekly conference calls with RSD and LDOE staff and bi-weekly the conference calls include the GOHSEP SAL and DSRs assigned to the RSD to discuss any issues that may be affecting project closeouts or reimbursements to LDOE. In the first quarter members of the Funding Team begin meeting with the LDOE staff in Baton Rouge on a weekly basis to expedite close out of the older PWs. The Funding Closeout Team submitted 36 PWs to LDOE to review for closeout and will continue to work with LDOE on a weekly basis to identify PWs that are ready to be closed. Weekly meetings are also held with the RSD staff to discuss any issues that may arise and in addition we continue to conduct our Public Assistance weekly meetings. Work efforts to finalize a common standard for GOHSEP Disaster Recovery Specialists to use in the review of Project Management Costs reimbursement for the RSD continue.

Closeout Strategies:

- There are several items to be addressed concerning the Applied Payments/Negative Balance that will be addressed after a complete reconciliation of costs is addressed including the following:
 - Direct Administrative Costs (DAC)
 - Modulares
 - Kitchen/Contents Removal
 - Satellite Kitchen PW
 - Project Management Costs

Submissions

- There have been a total of 36 PWs reviewed by LDOE to be submitted as mentioned above to GOSHEP for closeout in the next two weeks. The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact. Of the 1145 PWs there have been 960 (84%) requests for closeout of which 630 (55%) have been completed; 36 PWs submitted/not closed are in the closeout. These projects have been fully de-obligated and the scope of work has been migrated to another PW. All previously received funds have been recouped, by GOHSEP, through applied payments.

Quarterly Report ending March 31, 2014

Item 8 Summary of FEMA Funding

Work Type	Federal Obligated	Federal Paid	Federal Balance
Contents	131,129,246.01	82,189,903.27	48,939,342.74
Debris Removal/Demolition Costs	0.00	0.00	0.00
Immediate Re-Occupation Costs	4,183.28	4,183.28	0.00
Labor and Equipment Costs	1,520,307.74	1,382,130.66	138,177.08
Management Costs	17,816,076.92	15,131,799.82	2,684,277.10
Permanent Facility Repair	2,225,104.38	1,407,442.39	817,661.99
Permanent Facility Replacement	1,162,943,732.93	598,202,718.23	564,741,014.70
Stabilization/Temporary Roof Repair	313,417.03	329,066.64	(15,649.61)
Temporary Facility and related costs	138,924,945.46	109,071,910.89	29,853,034.57
Transportation Costs	27,244,062.66	24,741,532.51	2,502,530.15
Unidentified Work Type	0.01	15,856.58	(15,856.57)
Total	\$ 1,482,121,076.42	\$ 832,476,544.27	\$ 649,644,532.15

The 1st quarter federal obligated funds, \$1,482,121,076.41, reflect a decrease in federal obligated dollars. This decrease is a result of a reconciliation of the kitchen content donor PWs and rollup.

Recovery School District Totals	December-13	March-14	\$\$ Change
Eligible Obligated	\$1,482,127,480.61	\$1,482,121,076.41	(\$6,404.20)
Federal Paid	\$802,363,971.46	\$832,460,687.69	\$30,096,716.23
Federal Balance	\$679,763,509.15	\$649,660,388.72	(\$30,103,120.43)

Balance Sheet Change

Financial Data based on information obtained from louisianapa.com, dated 03/31/14

TABLE OF CONTENTS

Part I.....	2
Item 1. Executive Summary	2
Item 2. SSR Amendments.....	3
Item 3. Alternate Project PW #19290 & McMain Clinic HRSA Grant.....	4
Item 4. RRF and Grant Processing	6
Item 5. Environmental and Historic Preservation (EHP).....	8
Item 6. Special Initiatives.....	9
Item 7. Close-Outs Approved & In Pipeline	15
Part II.....	16
Item 8. Project Worksheets Reviewed & Hurricane Isaac Information	16
Item 9. Summary of FEMA Funding	19

Part I

Item 1. Executive Summary

General

The 1st Quarter of 2014 was a period of momentous progress for the Orleans Parish School Board. Our achievements this quarter consisted of the following: 1) facilitated the final review, eligibility and payment of the Parsons Commercial Technology Group, Inc. in the amount of \$11.6 million, 2) Reviewed twenty-eight (28) Cross-Over PW's on the behalf of the OPSB, 3) composed and submitted an extensive write-up for the request to roll-up all Category G PW's (\$447k) into a single Alternate Project PW (subsequently approved on 3/20/14), 4) provided supporting documentation for seven (7) Content Removal PW's to GOHSEP/FEMA (New Obligations \$67.3k), 5) submitted Time Extensions for three (3) Hurricane Isaac PW's, 6) continued the monitoring and grant submission(s) of the McMain Health Clinic HRSA Grant, 7) coordinating efforts with the OPSB & C. Spencer Smith, AIA, in the procurement of stabilizing one of a kind historic plans (PW #14675), 8) submitted eleven (11) PW's for Close-Out in Louisiana PA, and 9) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

The Jacobs/CSRS has been aggressively pursuing, over the past two and half (2 1/2) years, the eligibility and reimbursement of the entire Parsons Commercial Technology Group, Inc. (\$22+ million). On January 31, 2014, the remaining Parsons Contract was officially approved by GOHSEP/State of Louisiana and on February 4, 2014, it was processed for payment. The OPSB received a payment of \$11,621,484.56 on February 10, 2014, which completed the Parsons Contract in its entirety. The Funding Team was elated and once again, this milestone, exemplified all the hard work and countless hours dedicated to the Parsons Contract.

In the 1st Quarter, the Funding Teams unrelenting persistence, once again, came to fulfillment and the OPSB closed one-hundred and thirty-four (134) PW's. Therefore, out of the 675 submitted for Close-out (details can be found in *Item #7* of the Quarterly Report), 627 have now been officially closed.

Federal Funds Paid in the 1st Quarter of 2014 surpassed the 4th Quarter of 2013 (which had been the greatest financial quarter in the past twenty-four (24) months); \$22.72 million paid, for a total of \$136.54 million paid as of March 31, 2014.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,041,759.57	\$ 136,536,870.09	\$ 272,504,833.58

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

This quarter no new amendment requests were submitted to GOHSEP.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2011, FY2012 & FY2013, the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

No amendment requests were approved by FEMA this Quarter.

Item 3. Alternate Project PW #19290 & McMain Clinic HRSA Grant

PROJECT UPDATES

Parsons Commercial Technology Group, Inc.: Cost Reasonableness Analysis + Narrative – Payment of \$11.5 Million

During the 4th Quarter 2013, the Jacobs/CSRS Funding Team coordinated a meeting with all stakeholders (GOHSEP/LLA/DRS/GOHSEP Technical Team) to identify a “way ahead” for performing the cost reasonableness analysis on the remaining \$11.5 million. On or around December 17, 2013, the Funding Team completed and delivered the Cost Analysis Narrative accompanied by a comprehensive cost reasonableness matrix to the GOHSEP Technical Team.



Parsons Commercial Technology Group, Inc. Cost Analysis Benjamin Franklin Senior High School

Date Prepared:	December 17, 2013
Prepared By:	Paul Tortorici, Jacobs/CSRS Program Management
FEMA Disaster No.:	DR 1603 – LA Hurricane Katrina
Applicant:	Orleans Parish School Board (OPSB)
FIPS:	071-UFT13-00
Project Title/Facility:	Parsons Commercial Technology Group, Inc. Contract: 19 Facilities
Facility Address:	2001 Leon C. Simon, New Orleans, LA 70122
PW Number	PW #19290
Requested By:	Governor's Office of Homeland Security & Emergency Preparedness
Cost Analyzed:	Damages For Benjamin Franklin High School for \$3,876,301.27
Purpose:	Cost Reasonableness for the entire Parsons Commercial Technology Group, Inc.

The Cost Analysis (narrative & matrix) illustrated to GOHSEP Management that the Parsons Contract was not only managed appropriately, but the overall unit costs were reasonable and in most cases, less than what other contractors were charging during the similar timeframe.

Jacobs/CSRS subsequently scheduled a meeting on January 8, 2014, to review the documentation with GOHSEP Management, GOHSEP Technical Team, and GOHSEP Detailed Document Review. During the meeting, the Jacob/CSRS Funding Team signed and acknowledged the validity of all the Parsons reasonableness documentation. Shortly thereafter, the GOHSEP Section Chief (Technical Services), Johnny Gonzales, signed the Cost Analysis as well.

Over the next thirty (30) days additional documentation was requested by GOHSEP DRS and GOHSEP Detailed Document Review (LLA):

- 1) January 14th provided specific Pay Applications utilized to compare unit costs to GOHSEP Detailed Document Review,
- 2) January 24th, resent Parsons Task Orders #4 and #6 to GOHSEP DRS,
- 3) January 27th, provided a Memorandum, signed by Interim Superintendent Stan Smith, illustrating that the Change Orders executed at the nineteen facilities, were judiciously examined and paid accordingly.

On January 31, 2014, the remaining Parsons Contract (\$11.5 million) was officially approved by GOHSEP/State of Louisiana and on February 4, 2014, it was processed for payment. The OPSB received **\$11,621,484.56** on February 10, 2014. The final payments of \$11.6 million exemplified all the hard work and countless hours obtaining documentation, researching information/scope of work, submitting amendment request, formulating memorandums, performing costs reasonableness(s) analyses and working alongside FEMA/GOHSEP over the past seven (7) years. However, most importantly represents how the OPSB performed an extraordinary and unthinkable amount of work following Hurricane Katrina, in order to re-open the nineteen (19) facilities.

The OPSB & Jacobs/CSRS Funding Team are extremely fortunate to have excellent FEMA/GOHSEP counterparts, who were willing to go above and beyond to assist/review the Parsons Contract information provided.

McMain Clinic HRSA Grant

The McMain Health Clinic is 100% complete. This project was set for completion around June 30, 2013 but was delayed due to several construction and design setbacks, which required a time extension to maintain the compliance of all grant requirements. The Final Pay Application for ETI, Inc. (GC) was received on February 3, 2014 and the Final Invoice for Jahncke & Burns (A/E) was received on March 25, 2014. The Orleans Parish School Board (OPSB) signed the Recommendation of Acceptance on January 31, 2014.

On February 18, 2014, Jacobs/CSRS uploaded the Final Payment request of \$17,050.11 to the Electronic Payment Management System. The OPSB was subsequently paid on February 21, 2014, which completes/fulfills the \$500,000 HRSA Grant Award. Jacobs/CSRS is currently working on completing the following, in order to officially close-out the grant:

- 1) Federal Financial Report for reporting period 07/01/2012 - 08/31/2013
- 2) Final Budget Information for reporting period 07/01/2011 - 06/30/2013, which will include a finalized SF-424C Budget Form
- 3) School Based Health Center 2011 Quarterly Progress Report for reporting period 01/01/2014-03/31/2014

The Funding Team is preparing a Close-Out Binder for the OPSB, as the final documentation (Pay Application & Invoices) has been ascertained. Once all documentation is gathered, the Close-Out Binder will be transmitted to the OPSB for their records. Below is an overall viewpoint of the McMain Health Clinic Contracts & Values:

ETI, Inc.	
Original Contract Sum	\$474,900.00
Change Orders	\$60,629.20
Total	\$535,529.20
Jahncke & Burns, LLC	
Basic Services	\$72,247.00
Additional Services/Reimbursable(s)	\$20,679.57
Total	\$92,926.57
Grand Total Contract Value	\$628,455.77

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 1st Quarter of FY2014, Jacobs/CSRS assisted the OPSB in submitting twenty (20) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

	Facility	Vendor	Description	RRF #	Amount
1	MC #35 Stabilization	Tuna Construction	New Work: PW #19290	117	\$280,800.00
2	Various: Parsons Commercial Technology Group (19 Facilities)	Parsons Commercial Technology Group, Inc.	Past Work: PW #19290	118	\$11,563,666.23
3	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC.	New Work: PW #19290	119	\$1,265,737.09
4	Edna Karr High School	Crescent Commercial Construction, LLC	New Work: PW #19290	120	\$291,431.64
5	Hynes Elementary School	Woodrow Wilson Construction & Imre Hegedus & Associated Architects	New Work: PW #19290	121	\$106,238.94
6	Various Facilities / Projects	Farnsworth Group, Inc.	New Work: PW #19290	122	\$51,980.25
7	Lusher Fortier High School	SCNZ Architects	New Work: PW #19290	123	\$63,471.84
8	Alice Harte Elementary School	WDG Architects Engineers	New Work: PW #19290	124	\$100,449.13
9	Audubon School Renovation & Addition	FHP Tectonics & Blitch Knevel Architects	New Work: PW #19290	125	\$373,673.95
10	McMain High School Stabilization (Gym Addition + Test Pile)	Ellis Construction, Inc. & Sealevel Construction, Inc.	New Work: PW #19290	126	\$728,212.75
11	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	127	\$1,642,411.10
12	Project Management / Construction Management	Jacobs/CSRS	New Work: PW #19290	128	\$636,545.79
13	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	129	\$789,074.74
14	McDonogh #35 (Phillips/Waters)	Sizeler Thompson Brown Architects	New Work: PW #19290	130	\$2,735,032.88
15	Nelson Elementary School Refurbishment	Harry, Backer, Smith Architects II	New Work: PW #19290	131	\$20,678.24
16	Nelson Elementary School Refurbishment	Harry, Backer, Smith Architects II	New Work: PW #19290	133	\$18,258.24

17	Various Facilities / Projects	Farnsworth Group, Inc.	New Work: PW #19290	134	\$25,877.16
18	Benjamin Franklin Senior High School Renovation	Pete Vicari General Contractor, Inc. & Perez, APC	New Work: PW #19290	135	\$73,784.65
19	MC #35 Stabilization	Tuna Construction	New Work: PW #19290	136	\$17,550.00
20	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	137	\$777,416.89
Grand Total: Reimbursement Request Submitted 1st Quarter FY2014					\$21,562,291.51

**NOTE: RRF #132 was intentionally omitted – as the number was skipped in Louisiana PA

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** Within the past quarter, the Jacobs/CSRS Funding Team has been analyzing the historic plan restoration documentation on hand and has determined that due to the cost of restoration and remediation of these original documents, it will be necessary to follow the OPSB's procurement procedures. The team has met and developed a prioritization of qualitative standards by which to assess the applicants. A list of organizations was developed to include in the notification of this procurement proposal. It is anticipated that the scope of work will be advertised/procured in the second quarter and a selection subsequently made thereafter. Concurrently, the team is investigating potential archival facilities to receive the originals post restoration.
- **Audubon:** A change order directive for the refurbishment of the windows was issued and the State Historic Preservation officer notified of this compliance to conditions of approval. The ongoing delay for the school due to the structural review has allowed the start of the interpretive display for Audubon, a series of small plaques installed within the historic portion of the school educating the users and visitors to various character defining features, to begin coordination in the second quarter of 2014.
- **Bethune:** No EHP work performed this quarter.
- **Capdau:** All conditions with the exception of remediation of the original documents have been met (see first item). No other EHP work performed this quarter and the official sale of the property (i.e. closing) is still pending.
- **Easton:** The final questions regarding mortar testing and masonry repointing have been resolved; a no adverse finding of effect letter has been issued.
- **Lusher Elementary School (Bridge):** An alternatives letter was submitted to FEMA early in the quarter which indicated the need for the widening and structural work on the bridge. 50% construction documents were also transmitted for FEMA review. In the last month, FEMA indicated at a meeting the finding would be an adverse effect and that a letter would be issued shortly with appropriate mitigation measures.
- **Lusher Fortier High School:** FEMA requested an alternatives letter regarding the removal of the mechanical stack projecting from the boiler room. Additionally, another RFI was issued regarding the vertical chases and casework relocations questions generated from their review of the 50% construction documents. Both issues were answered and FEMA indicated that there would be a finding of no adverse effect and that a letter finalizing that finding would be issued soon.
- **McMain Exterior Stabilization:** No EHP activities have occurred during this quarter. The recent bid for the stabilization was rejected and a new Architect and plans will be developed for this scope of work.

Item 6. Special Initiatives

PROJECT UPDATES

LVI Environmental Services: Contents Removal Work Performed Immediately After Hurricane Katrina

Immediately after Hurricane Katrina, the Orleans Parish School Board (OPSB) contracted with LVI Environmental Services (LVI) to remove contents from over one-hundred plus (100+) OPSB facilities/locations (approximately \$1.85 million in expenditures). The cessation of electricity to the refrigerators and freezers resulted in putrefaction of food (putrefied foods represented a biohazard). Therefore, all types of walk-in or reach-in refrigeration equipment, freezers and or coolers were deemed unsalvageable. LVI was responsible for the disposal of all white goods, deceased animals and items abandoned by the evacuees.

Over the duration of the past year and a half, the Jacobs/CSRS Funding Team has been identifying PW's/Work Performed that have migrated (i.e. cross-overs) between the OPSB and the RSD. It became evident that the content removal work executed and paid by the OPSB was inadvertently written (i.e. PW) to the RSD on numerous occasions. The Funding Team has systematically reviewed and analyzed all content removal PW's written to both the OPSB and the RSD. Our team has aligned all content removal PW's previously written (either for the OPSB or RSD) with actual costs incurred by the OPSB. During the review process and analysis of all 100+ facilities where LVI performed work, the Funding Team identified seventeen (17) facilities where the OPSB performed content removal, but costs were not captured/written into a PW (either for the OPSB or RSD).

On February 11, 2014, the Jacobs/CSRS Funding Team coordinated a meeting with FEMA to discuss the seventeen (17) facilities in depth, along with all the supporting documentation. After much discussion and analysis of the facilities in question, it was mutually agreed upon that the work performed at seven (7) out of seventeen (17) facilities are eligible for Public Assistance Funding.

Over the next several weeks the following information was transmitted and uploaded to Louisiana PA:

- 1) Funding Team composed a Detailed Damage Description, History and Scope of Work for the seven (7) facilities (9 pages document),
- 2) Submitted the Damage Description & the Scope of Work(s), along with the LVI supporting documentation to FEMA on March 17, 2014 for review,
- 3) New PW's/Version Requests were initiated in Louisiana PA on March 28, 2014 (by GOHSEP), and the requests are currently in the FEMA queue for review as of March 31, 2014,
- 4) Total "New" Obligations = **\$67.3k** (below is a basic matrix that illustrates the 7 PW's and associated dollars).

	Facility	Expenditures
1	Paul Habans Elementary School	\$13,945.80
2	Murray Henderson Elementary School	\$10,109.20
3	Lafayette Elementary School	\$15,323.28
4	Derham/New Orleans Signature Center	\$7,992.48
5	Benjamin Franklin Elementary School	\$8,810.56
6	Lake View Annex	\$6,430.00
7	Arthur Ashe Elementary School	\$4,687.50
	Grand Total	\$67,298.82

It is anticipated within 30-45 days of the 2nd Quarter (2014), that FEMA will have prepared and transmitted the PW's to the OPSB for review. Once this occurs, the Funding Team will review immediately and follow-up with any concerns and or questions.

PW #14675: Stabilization & Remediation of Historical Architectural Plans

During the assessment of the damaged contents at the Almonaster Central Services Warehouse (immediately following Hurricane Katrina); a number of salvageable drawings/plans, which are one of a kind, were discovered. The salvageable plans include 375 sheets from 28 sets of plans for school facilities. Representatives from FEMA and Environmental & Historic Preservation (EHP) Departments were present during the removal of these drawings/plans and confirmed the damage noted in PW #14675. The Orleans Parish School Board and Jacobs/CSRS have made reasonable efforts to locate other known originals or copies of the drawings/plans; unfortunately with no success. The FEMA Public Assistance Guide states that FEMA may fund stabilizations measures for one of a kind objects; thus deeming the repair/stabilization of the drawings/plans eligible for FEMA Public Assistance reimbursement.

A comprehensive matrix of all 375 sheets form 28 facilities has been created to accurately assess and prepare a detailed scope of work (example shown below).

# of Facility	Name	Total Page Per Facility	Address	Sheet #s	Detail	No. of Pages	Date	Drawn w/	Medium
19	Audubon Elementary	7	428 Broadway	2nd Floor Plan & Roof		1	1922	Ink	Linen
20	Renovations of John McDonogh High School	1	2426 Esplanade	1st Floor Plan & Basement		1	1922	Ink	Bond
21	Andrew J. Bell Junior High School	21		6 of 16		1	4/24/1952	Copy	Bond
22	Exterior Waterproofing & Related Work Andrew H. Wilson School	1	3617 Gen. Pershing	1-21 of 21		21	11/18/1968	Copy	Bond
				8 of 9		1	1/28/1983	Ink	Vellum

The Jacobs/CSRS Funding Team alongside C. Spencer Smith, AIA have been working diligently to identify a "way ahead" in procuring this extremely specialized scope of work, which would include the following: 1) removal of mold & mildew and 2) repair tears/rips with archival tape or similar methods. The stabilization process will halt the degradation of materials and remove contaminants so the material is safe to handle. After the historic plans are stabilized, the documents will be scanned and digitally copied on archival discs (5) for transmittal (to the below Archives); in order to preserve the originals from further handling and breakage. The copies will follow recordation guidelines according the Secretary of Interior (SOI) Standards and will be submitted to the Long Archives at the UNO Library, the State Library, the State Archives, the Historic New Orleans Collection, and/or the Tulane Architectural Library.

Due to the significant dollar value of stabilizing/remediating the historic plans, it was determined an approved Capital Projects Budget Amendment Request would be required to move forward. The Funding Team prepared the request and submitted to the OPSB Budget Director on March 27, 2014. The Capital Projects Budget Amendment is to be presented at the Accountability Committee on April 10, 2014 and subsequently forwarded to the next official OPSB Board Meeting.

During the 2nd Quarter of FY2014, the Funding Team will work with the OPSB Purchasing Department and C. Spencer Smith, AIA to properly procure the above stated scope of work. A meeting is scheduled for April 10, 2014 to discuss the following:

- 1) Strictly adhering to OPSB Procurement Policies and Procedures,
- 2) Additional advertisement avenues (i.e. Historic Preservation Associations),
- 3) Availability of Historic Plans (375 Sheets) for view and inspection of potential bidders (i.e. at C. Spencer Smith, AIA Office),
- 4) Evaluation Criteria.
 - i. Experience
 - ii. Price
 - iii. Disadvantaged Business Enterprise (DBE)
 - iv. Local Presence
 - v. Timeframe/Deliverables

The Funding Team and C. Spencer Smith, AIA want to ensure the scope of work is extremely accurate and the bid/advertisement package entices multiple responsible bidders.

DELIVERABLES COMPLETED

Parsons Commercial Technology Group, Inc.: Cost Reasonableness Narrative + Analysis: \$11.5+ Million

- Meeting held on January 8, 2014 with GOHSEP Management to discuss the cost reasonableness narrative & analysis and officially request approval of the remaining \$11.5+ million of the Parsons Contract
- January 31, 2014 remaining Parsons Contract Approved
- February 4, 2014 \$11.5 million was processed for Payment
- February 10, 2014 the OPSB received a payment in the amount of \$11,621,484.56 = Monumental Milestone

Category G Roll-Up Alternate Project Worksheet Request

- Request from FEMA as to the "Demise" of the damaged elements within the Donor Category G PW's
- Funding Team reviewed all PW's/Elements/Facilities, along with additional documentation
- Composed an extensive write-up, illustrating program level issues/challenges of separating out contracts over multiple PW's
- Superintendent Stan Smith signed on January 9, 2014
- Funding Team transmitted to FEMA on January 13, 2014
- On March 20, 2014, FEMA Approved the consolidation of 5 Category G PW's into a Single Category G Alternate Project (in the amount of approximately \$447k)

Eligible Funds to Transfer to the Alternate Project	
From PW 12537	\$33,728.00
From PW 12941	\$19,804.79
From PW 17577	\$236,821.00
From PW 18947	\$19,339.90
From PW 19063	\$138,010.00
Total	\$447,703.69

OPSB "True-Up" Analysis: MUNIS vs. Board Approval vs. PW #19290 Amendments

- Worked alongside the OPSB Budget Director & FEMA Accountant to compile a comprehensive list of projects with the following information

#	AIDB #/PW#	Description / Name	Type of Project	Scope	Status	Status #2 - Tracking Purposes	Project Manager	Project Budget PM	MUNIS	Project #	Fund	Fund Type	PJT Notes	Board Approval	Amendment Value - PW #19290: as of 10/31/13
---	------------	--------------------	-----------------	-------	--------	-------------------------------	-----------------	-------------------	-------	-----------	------	-----------	-----------	----------------	---

- This reporting mechanism will give more visibility between the OPSB & the Funding Team and ensure all projects are fully funded (without any disruption or complications)

Re-Open Closed PW's (Cross-Overs Between the OPSB & RSD)

- Identified a "way ahead" to Re-Open Closed PW's that still have eligible dollars/work on them
- FEMA informed the Funding Team that a letter to GOHSEP would be required to Re-Open the PW's
- Created a Memorandum & Analysis of all Cross-Over PW's (between OPSB & RSD) that needed to be Re-Opened: Twelve (12) in Total
- Transmitted to GOHSEP Close-Out on December 11, 2013
- Due to continuous follow-up: PW's were Re-Opened by both FEMA and GOHSEP (early March 2014)

28 Cross-Over Project Worksheets Between OPSB & RSD

- Transmitted to Jacobs/CSRS on March 10, 2014
- Funding Team reviewed the twenty-eight (28) PW's and transmitted to the OPSB for signature on March 11, 2014
- Transmitted PW's back to FEMA on March 13, 2014
- Scanned PW's on March 11, 2014 and uploaded to the FTP site on March 14, 2014
- The twenty-eight (28) PW's were entered into NEMIS on March 28, 2014: obligation(s) anticipated within 30 days

Close-Out Initiatives

- Submitted eleven (11) PW's for Close-Out in Louisiana PA
- Worked alongside GOHSEP Finance and cleared three (3) PW's that were "sitting" in the Finance queue since September 2013

Content Removal Documentation

- LVI = Vendor who performed Content Removal Work immediately after Hurricane Katrina
- Funding Team identified seventeen (17) facilities where work was performed (due to a comprehensive analysis of the documentation, along with PW's obligated to the OPSB & RSD), but a PW was not written
- Coordinated a meeting with FEMA on February 11, 2014
- FEMA was amicable to allow seven (7) out of the seventeen (17) to be written: based upon eligible facilities between the OPSB & RSD
- Jacobs/CSRS Funding Team composed a detailed damage description + scope of work for all seven (7) facilities
 - \$67.3k in Total
 - Transmitted to FEMA on March 17, 2014
- New/Version Requests have been generated in Louisiana PA (on March 28, 2014)
- Seven (7) PW's will be forthcoming over the next few weeks

#	Facility	Expenditures
1	Paul Habans Elementary School	\$13,945.80
2	Murray Henderson Elementary School	\$10,109.20
3	Lafayette Elementary School	\$15,323.28
4	Derham/New Orleans Signature Center	\$7,992.48
5	Benjamin Franklin Elementary School	\$8,810.56
6	Lake View Annex	\$6,430.00
7	Aurthur Ashe Elementary School	\$4,687.50
Grand Total		\$67,298.82

Historic Architectural Drawings/Plans

- PW #14675 contains obligated dollars (\$317k) to stabilize/remediate historic (one of a kind) plans unveiled at the Almonaster Central Services Warehouse
 - 375 sheet which encompass twelve (12) facilities)
- Funding Team composed a detailed description of the scope of work – requesting to add this as a Board Agenda item
- Final documentation sent to the OPSB Budget Director on March 27, 2014
- Received confirmation from the OPSB Budget Director that the Capital Project Amendment Request (for the Historic Plans) will be included in the April 15, 2014 Board Agenda Packet

Hurricane Isaac Time Extensions

- Deadline for Permanent Work for Hurricane Isaac was February 28, 2014
- The OPSB has three (3) un-obligated PW's – due to insurance matters
- Jacobs/CSRS researched the requirements to apply for Time Extensions with GOHSEP: submitted three (3) Time Extensions on March 18, 2014
- GOHSEP/State of Louisiana subsequently approved the Time Extensions on March 18, 2014
- The Funding Team is working diligently with FEMA/GOHSEP to address the insurance bottleneck

UPCOMING DELIVERABLES

Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW's identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

Historic Architectural Drawings/Plans

- PW #14675 contains obligated dollars (\$317k) to stabilize/remediate historic (one of a kind) plans unveiled at the Almonaster Central Services Warehouse
 - 375 sheet which encompass twelve (12) facilities)
- Once Board Approval is obtained, the Jacobs/CSRS Funding Team, alongside C. Spencer Smith, will assess the most strategic methods of procuring the stabilization/remediation scope of work

Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

The funding team made significant progress this quarter in regards to OPSB close out information. The results were the following:

1) Project Worksheets Officially Closed in 1st Quarter

- A total of one hundred thirty six (134) Project Worksheets were officially closed in the 1st Quarter FY2014
- 627 PW's (increased from 493 to 627) Closed out of 675 Submitted for Close-Out: as of 3/31/14

2) Close Out Requests Submitted

- 4 Large Close Out Certifications Signed in the 1st Quarter (official form that GOHSEP requires to close a PW)
- Ongoing task – receiving Large/Small Close Out Certifications: Jacobs/CSRS Funding Team reviewing certifications to ensure 100% accuracy
- 11 PW's Submitted for Close-Out in Louisiana PA (between February 5th- 7th, 2014): a hard copy letter was mailed prior to GOHSEP, but an official request was submitted via Louisiana PA. The rationale(s) as to why these PW's were delayed (i.e. submitting for Close-Out in Louisiana PA), were due to following
 - Applied Payments (i.e. monies to offset the negative balance) had not cleared prior &
 - Eligible Expenditures had not been migrated successfully to the Recipient PW

As of 3/31/2014

Category	PW Size	Total Obligated	# of PW's (includes \$0 PW's)	# of Zero Dollar PW's	# of Closed PW's (Cleared in LAPA) within the Category	# of PW's submitted for Close Out prior to FY2012 (not closed yet)	# of PW's Recently Submitted FY12 - FY13 for Close Out (not closed yet)	Remaining Zero Dollar PW's Left in Each Category	Remaining PW's Left in Each Category (Includes \$0 Dollars)
A	S	\$1,854.99	2	1	0	0	0	1	2
	L	\$0.00	0	0	0	0	0	0	0
B	S	\$1,252,860.93	136	19	3	0	0	16	133
	L	\$24,388,760.95	25	4	4	0	0	0	21
E	S	\$992,542.87	388	310	228	0	36	46	124
	L	\$381,927,720.86	401	367	365	2	9	9	25
NOTE: 18 PW's were requested for close out and or closed with \$\$ on them (Admin Fee Remained but still \$0)									
G	S	\$101,313.82	22	17	16	0	1	0	5
	L	\$376,705.15	13	11	11	0	0	0	2
Grand Total Summary(s)		\$409,041,759.57	987	729	627	2	46	72	312

Part II

Item 8. Project Worksheets Reviewed & Hurricane Isaac Information

Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 1st Quarter of 2014:

#	Project Worksheet # / Reference #	Version	Facility	Category	Scope of Work	PW \$\$ Amount
1	C14341	0	Jackson ES, Andrew	E	LVI Content Removal	\$11,977.32
2	C14355	0	Frantz ES, William	E	LVI Content Removal	\$12,758.80
3	C14379	0	Schaumburg ES, Henry C.	E	LVI Content Removal	\$14,576.80
4	C14422	0	Guste ES, William J.	E	LVI Content Removal	\$11,795.60
5	C14457	0	Terrell ES, Mary Church	E	LVI Content Removal	\$13,701.08
6	C14501	0	Wicker ES, Albert	E	LVI Content Removal	\$12,853.28
7	C14505	0	Fischer ES, William J.	E	LVI Content Removal	\$9,254.00
8	C14691	0	Clark HS, John	E	LVI Content Removal	\$10,868.34
9	C14486	0	Marshall JHS, Thurgood	E	LVI Content Removal	\$14,366.00
10	C14647	0	Harney ES, Edgar P.	E	LVI Content Removal	\$11,815.66
11	C16087	0	Douglas HS, Frederick A.	E	LVI Content Removal	\$16,097.72
12	C14618	0	Village de 'Lest ES	E	LVI Content Removal	\$11,305.48
13	C14637	0	McDonough #28 JHS	E	LVI Content Removal	\$11,281.72
14	C14641	0	Reed HS, Sarah T.	E	LVI Content Removal	\$20,343.46
15	C14646	0	McNair ES	E	LVI Content Removal	\$8,492.74

16	C14678	0	Williams ES, Sylvanie F.	E	LVI Content Removal	\$13,967.62
17	C14692	0	Rabouin HS, L. E. - (Career Magnet)	E	LVI Content Removal	\$13,029.40
18	C14704	0	Colton JHS, Charles J.	E	LVI Content Removal	\$21,220.78
19	C14753	0	Dibert ES, John	E	LVI Content Removal	\$12,041.92
20	C15448	0	McDonough #42 ES	E	LVI Content Removal	\$12,704.60
21	C16088	0	Crossman ES, A. D.	E	LVI Content Removal	\$11,184.00
22	C14687	0	Gaudet ES	E	LVI Content Removal	\$8,562.64
23	C14697	0	Bauduit ES, Agnes L.	E	LVI Content Removal	\$10,276.64
24	C14891	0	Rosenwald Accelerated ES, Julius	E	LVI Content Removal	\$8,507.36
25	C15365	0	Johnson ES, James W.	E	LVI Content Removal	\$12,746.12
26	C15441	0	Drew ES, Charles R.	E	LVI Content Removal	\$15,424.88
27	C16516	0	Cohen HS, Walter L.	E	LVI Content Removal	\$15,895.08
28	C14727	0	King Jr., ES, Martin Luther	E	LVI Content Removal	\$11,669.36
Grand Total						\$358,718.40

Hurricane Isaac Updates

OPSB currently has six Hurricane Isaac Project Worksheets with \$152,249.66 of eligible obligated dollars in LAPA for reimbursement of which \$100,436.81 has been paid to the applicant. Damage assessment and document collection for OPSB structures impacted by Hurricane Isaac were completed in May 2013. Reimbursement Request Packages were submitted to OPSB for PW's #1071, #1180, and #1257. PW's #1330, #1524, and #1537 continue to be on "Hold" for Insurance Review at the Congressional level. Approximately \$1,906,545.31 is pending review.

Appeal

Jacobs/CSRS submitted an appeal on November 14, 2013 on PW #1071 to include the total costs expended under its Master Service Agreement (i.e. DAC). The total Project Worksheet was written for \$49,112.85 which included only \$963 of eligible DAC expenses. The invoiced amount by Jacobs/CSRS was \$6,202.50, which included the actual expenses including the current pay rates and hours expended by Jacobs/CSRS for work completed. On February 14, 2014, GOHSEP, on the behalf of the OPSB, transmitted an official Appeal to FEMA Region VI. The Appeal contained the following; 1) the facts of PW #1071, 2) whether OPSB/Jacobs/CSRS is eligible or Direct Administrative Costs and

3) GOHSEP recommendation that the OPSB is eligible for DAC in question. The Jacobs/CSRS Funding Team will follow-up with GOHSEP and FEMA within sixty (60) days to assess the situation (and any outstanding issues).

Time Extensions

The deadline for Permanent Work for Hurricane Isaac was February 28, 2014. However, the OPSB currently has three (3) un-obligated PW's, due to the insurance hold up with FEMA. The Jacobs/CSRS Funding Team research and coordinated efforts with GOHSEP in order to apply for Time Extensions during the 1st Quarter of FY2014. Three (3) Time Extensions were submitted and subsequently approved on March 18, 2014. The Funding Team is working diligently with FEMA and GOHSEP to address the insurance bottleneck.



BOBBY JINDAL
GOVERNOR

State of Louisiana
Governor's Office of Homeland Security
and
Emergency Preparedness

KEVIN DAVIS
DIRECTOR

March 18, 2014

Stanley Smith
Chief Financial Officer
Orleans Parish School Board
3520 General De Gaulle Boulevard, Suite 5055
New Orleans, LA 70114

SUBJECT: Time Extension Request
Orleans Parish School Board; FIPS# 071-072ED-00
FEMA-4080-DR-LA; Project Worksheets 1330, 1524, 1537

Dear Mr. Smith:

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) has reviewed and granted your time extension request for the subject Project Worksheets (PWs) through the requested date of February 28, 2015. This action is in accordance with federal regulation 44 CFR § 206.204 (c)(ii) which states the grantee is responsible for reviewing and approving time extensions on permanent work on a project by project basis and may grant extensions for up to thirty months to complete the project.

On future requests for extensions please include, on a project by project basis, the following information, estimated completion date, percent completed, and a justification for the delay in completion of project. Please note it is the applicant's responsibility to provide any changes of scope, delays in completion and cost changes affecting each project in the quarterly report.

If you have any questions or need additional information, please contact Connie Mincey via telephone at 225-339-3734 or via email to connie.mincey@la.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark DeBosier".

Mark DeBosier
Assistant Deputy Director Public Assistance

MD:sb

CC: Mr. Gregory W. Eaton, Director, Recovery Division, FEMA, Region VI

Item 9. Summary of FEMA Funding

Work Type	* Eligible Obligated	Federal Amount Paid	Balance
Contents	53,918,838.76	5,226,683.68	48,692,155.08
Debris Removal/Demolition Costs	1,854.99	1,854.99	0.00
Interim Housing	13,271.77	13,271.77	0.00
Labor and Equipment Costs	1,341,736.70	1,247,274.46	94,462.24
Management Costs	7,951,712.80	1,607,284.67	6,344,428.13
Permanent Facility Repair	4,961,333.20	4,615,658.50	345,674.70
Permanent Facility Replacement	324,835,997.66	114,567,991.88	210,268,005.78
Stabilization/Temporary Roof Repair	2,091,871.16	1,834,788.60	257,082.56
Temporary Facility and related costs	13,925,142.53	7,422,061.54	6,503,080.99
Grand Total	\$ 409,041,759.57	\$ 136,536,870.09	\$ 272,504,889.48

NOTE: **"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,070,854.52*

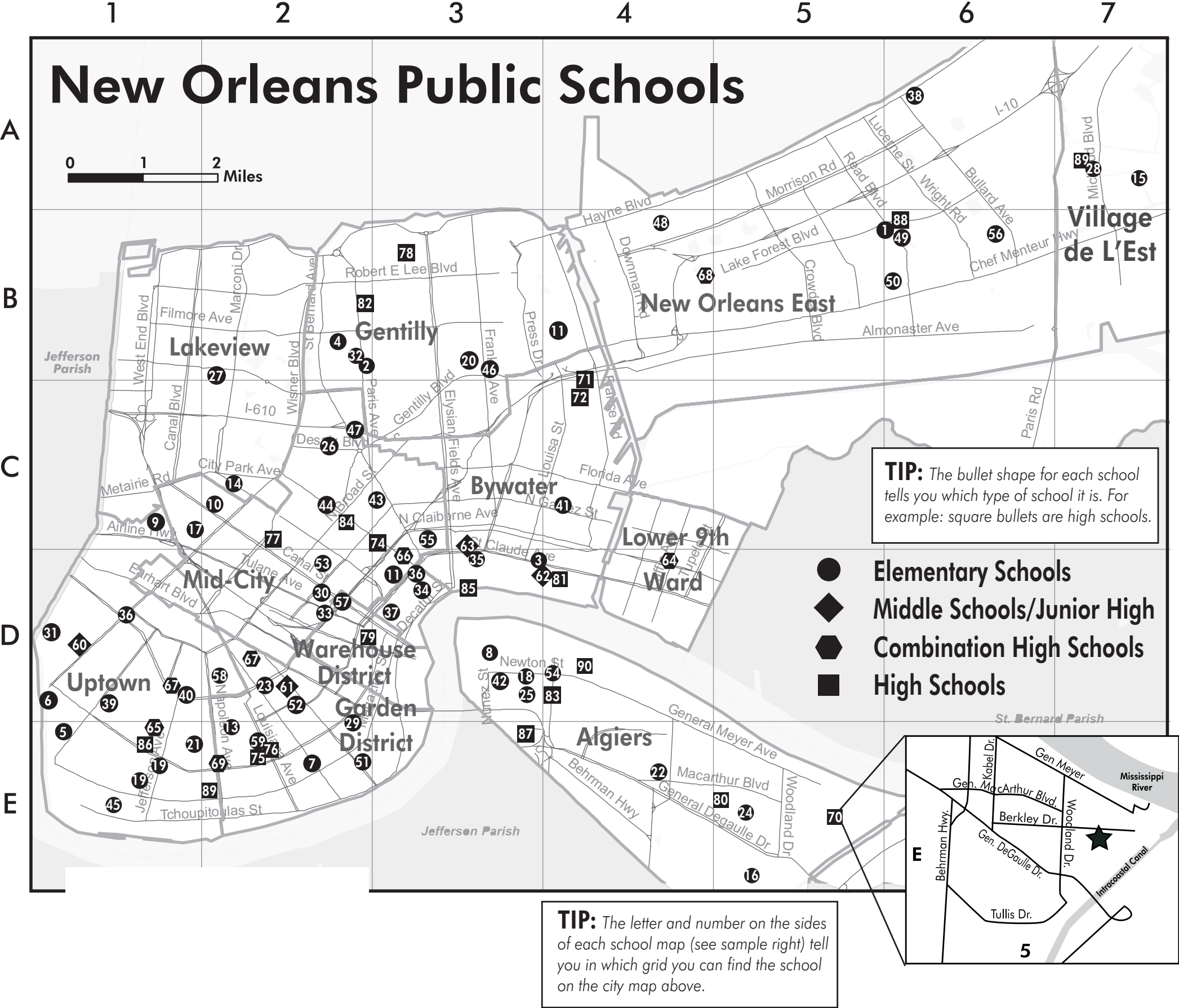


APPENDIX B



Appendix B

School Map



Key to Map of New Orleans Public Schools

- | | |
|---|---|
| 1 Abramson Elementary School | 47 Medard H. Nelson Charter School |
| 2 Akili Academy of New Orleans | 48 Pride College Prep (at Mildred Osborne) |
| 3 ARISE Academy | 49 Sarah T. Reed Elementary School |
| 4 Arthur Ashe Charter School | 50 Henry Schaumburg Elementary School |
| 5 Audubon Charter School | 51 SciTech Academy @ Laurel School |
| 6 Benjamin Banneker Elementary School | 52 James M. Singleton Charter School |
| 7 Batiste Cultural Arts Academy @ Live Oak School | 53 Success Preparatory Academy |
| 8 Martin Behrman Charter School | 54 Harriet Tubman Elementary School |
| 9 Mary McLeod Bethune Elementary School | 55 A.P. Tureaud Elementary School |
| 10 Pierre A. Capdau Charter School | 56 Fannie C. Williams School |
| 11 Mary Coghill Elementary School | 57 Sylvanie Williams College Prep Elementary School |
| 12 Joseph Craig Elementary | 58 Andrew H. Wilson Charter School |
| 13 Lawrence D. Crocker Arts and Technology School | 59 Cohen College Prep Middle School |
| 14 John Dibert Community School | 60 KIPP Believe College Prep |
| 15 Einstein Charter School | 61 KIPP Central City Academy |
| 16 Dwight Eisenhower Elementary School | 62 KIPP McDonogh 15 Middle School |
| 17 Esperanza Charter School | 63 KIPP New Orleans Leadership Academy |
| 18 William J. Fischer Accelerated Academy | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School |
| 20 Gentilly Terrace Elementary School | 66 McDonogh 35 College Preparatory High School |
| 21 Samuel J. Green Charter School | 67 Eleanor McMain Secondary School |
| 22 Paul B. Habans Elementary School | 68 Miller-McCoy Academy for Mathematics and Business |
| 23 Edgar P. Harney Elementary School | 69 Sophie B. Wright Charter School |
| 24 Alice Harte Elementary School | 70 Algiers Technology Academy |
| 25 Murray Henderson Elementary School | 71 Architecture Design Engineering Prep |
| 26 Langston Hughes Academy Charter School | 72 George W. Carver High School |
| 27 Edward Hynes Charter School | 73 Collegiate Academies (not shown) |
| 28 Intercultural Charter School | 74 Joseph S. Clark Preparatory High School |
| 29 International School of Louisiana | 75 Cohen College Prep High School |
| 30 Morris Jeff Community School | 76 Walter L. Cohen Senior High School |
| 31 James Weldon Johnson Elementary School | 77 Warren Easton High School |
| 32 KIPP Believe Primary | 78 Benjamin Franklin High School |
| 33 KIPP Central City Primary | 79 International High School of New Orleans |
| 34 KIPP McDonogh 15 Primary School | 80 Edna Karr High School |
| 35 KIPP New Orleans Leadership Primary | 81 KIPP Renaissance High School |
| 36 Lafayette Academy Charter School of New Orleans | 82 Lake Area New Tech Early College High School |
| 37 Lagniappe Academies of New Orleans | 83 L.B. Landry High School |
| 38 Lake Forest Elementary Charter School | 84 John McDonogh High School |
| 39 Lusher Charter School | 85 New Orleans Center for Creative Arts (NOCCA) |
| 40 Lycée Français de la Nouvelle Orléans | 86 New Orleans Charter Science & Mathematics High School |
| 41 Benjamin E. Mays Preparatory School | 87 New Orleans Military/Maritime Academy |
| 42 McDonogh 32 Literacy Academy | 88 Sci Academy |
| 43 McDonogh 42 Elementary Charter School | 89 Sarah T. Reed High School |
| 44 McDonogh City Park Academy | 90 O. Perry Walker College and Career Preparatory High School |
| 45 Milestone SABIS Academy of New Orleans | |
| 46 Robert Russa Moton Charter School | |



APPENDIX C

Excellence.Equity.Community.
RecoverySchoolDistrict

Appendix C

Understanding the Quarterly Report



UNDERSTANDING THE QUARTERLY REPORT

Excellence.Equity.Community.
RecoverySchoolDistrict

Schedule Phases

Design

Procurement

Construction

Final Completion

Andrew Jackson School Refurbishment (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Refurb

RECOVERY
School District
Excellence.Equity.Community.

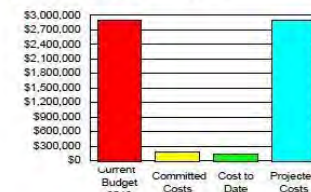


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012	2013	2014	2015
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014				
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014				
Construction	11/06/2014	05/04/2015	11/06/2014	05/04/2015				
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015				

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941	\$0

Project Update:

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement - February 2014
- Anticipated Bid Opening - March 2014



Schedule Data

Plan Start and Finish-Plan schedule is the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

Forecast Start and Finish-Anticipated start and finish dates. The forecast dates are updated as schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.

JACOBS/CSRS
Project Management

A Jackson ES - Refurb

Status Date: 31-Dec-2013



UNDERSTANDING THE QUARTERLY REPORT

Excellence.Equity.Community.
RecoverySchoolDistrict

Budget Adopted 2011—Project Budget Adopted in the last Master Plan.

Estimated Adjustments—The total value of all amendments, change orders and scope revisions.

Current Budget—Current 2013 project budget including Estimated Adjustments.

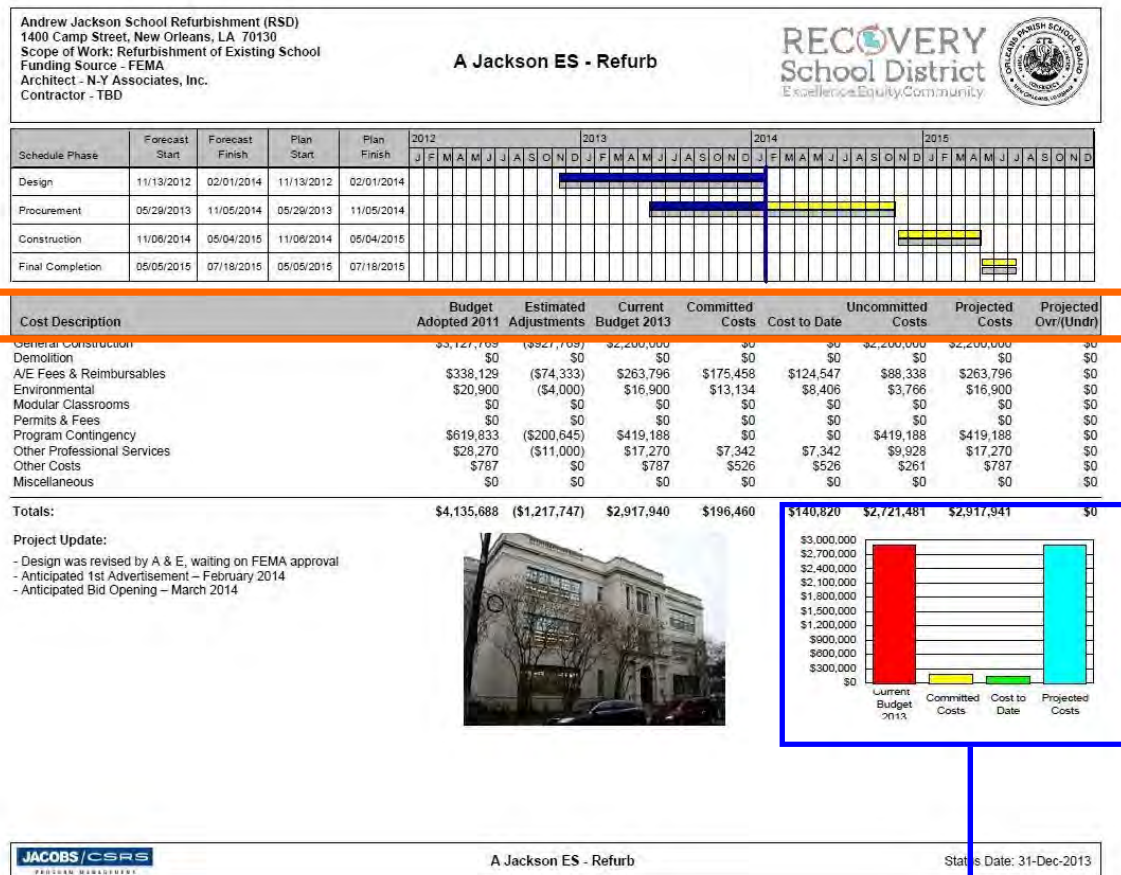
Committed Cost—Sum of all contracts, contract change orders, amendments and purchase orders to date.

Cost to Date—Sum of all contract invoices and general expenditures to date.

Uncommitted Costs—Anticipated remaining cost to complete the project.

Projected Costs—Committed Costs plus Uncommitted Costs.

Projected Ovr/(Undr) - Difference between the Current Budget 2013 and the Projected Costs.



Graphical representation of the cost status of each project.

