

# 2016 4th QUARTER REPORT



*Prepared for*  
**Orleans Parish School Board**  
and  
**Louisiana Department of Education**

*Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans*



*New Karr High School, CMAR  
Procurement Phase*



*Sophie B. Wright School  
Substantially Complete*



*John McDonogh High School Renovation, CMAR  
Design Phase*



*Ernest "Dutch" Morial Elementary School  
Construction Continuing*



*Andrew Jackson School Refurbishment  
Construction Continuing*



*JoEllen Smith Medical Center Demolition  
Demolition Complete*



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## Executive Summary

### Financial Overview

*The RSD has \$595 million in open contracts for the capital program after issuing \$23 million in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$7.7 million, account for one percent (1.40%) of the total open construction contracts. RSD anticipates issuing approximately \$719 thousand in construction contracts/change orders, and \$815 thousand in professional service contracts/amendments in January..*

*The OPSB has \$231 million in open contracts for the capital program after issuing -\$296 thousand in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$9.2 million, account for approximately four percent (4.67%) of the total open construction contracts. OPSB anticipates issuing approximately \$774 thousand in construction contracts/change orders and \$792 dollars in professional service contracts and amendments in January.*



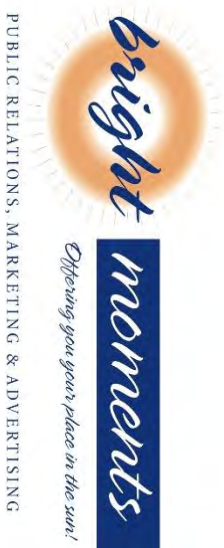
*Harriet R. Tubman Elementary School Renovation*



*JoEllen Smith Medical Center Demolition*



# Community Outreach Reports



## OCTOBER 2016 (Community Outreach Report)

### CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

In addition to site monitoring and managing neighborhood issues, Bright Moments produced Ribbon Cutting events for Sophie Wright and Habans Elementary Schools during the month of October.

Bright Moments also continued work on Interpretive Display projects at George Washington Carver and Frantz Schools. Both projects are scheduled for completion by the end of 2017.

The following are activities of the Outreach Team during the month of October 2016.

#### **Abrams - New - RSD**

A homicide happened at the playground next to the school and the workers at the site are worried about the shootings that have been happening around the school. Ms. Cheryl Nettes of 6601 East Hermes Street called with a complaint to report that the stucco is falling off her home. The Outreach Team went to Ms. Nettes home to look at the problem and the Outreach Team informed Ms. Nettes that they will set up a meeting to have The McDonnell Group visit her home to look at the problem. The Mc Donnell Group's Project Manager was asked to send the letter to the resident, Mrs. Jackson who lives at 6526 Virgilian Street regarding her damages and to date no letter has been sent. This month, the Outreach Team attended four project update meetings.

#### **Andrew Jackson - Refurbishment - RSD**

CDW Construction is currently working on the third floor and no problems were experienced with students trying to come into the work area and there were no other reports about asbestos flying into the air. Ms. Roxanne Johnson was at the school picking up a family member and while she was there workers who were working on the second floor of the outside of the building were spraying a solution and this solution that was beige in color, landed all over Mrs. Johnson's brand new Audi SUV.

Mr. Larry Jordon of Jacob/CSRS instructed Ms. Johnson to go and get her car detailed and to bring the bill to the CDW Site Superintendent. The grease trap will be completed during the Thanksgiving Holiday. The Outreach Team attended two project update meetings this month.



#### **Avery Alexander - New School - RSD**

The work on this project is progressing. Exterior masonry and window installation work continued throughout the month. Most street damage near the site that was caused by the truck traffic continues to get temporarily repaired and maintained. Last month, the outreach team was contacted by Keith Cowert who claimed to have damage to his home caused by the school construction. Willis Carter met with Mr. Cowert to document the property damage, as well as explain the claim process and gather any additional details. The pictures of the damage have been sent to the project manager. The outreach team continues to monitor the site closely and stay in contact with the residents.

#### **Bauduit - Major Renovation - RSD**

The work on this project continues to progress. Interior work on the inside of the school and construction of the driveway is ongoing, however the garden for the nearby resident has yet to be removed so that the construction of the driveway can be continued. The outreach team will monitor the driveway construction closely and continue to monitor parking in the area.

#### **Booker T. Washington - New - RSD**

Core Construction has begun work at this site. The office has been set up and groundwork is moving forward. The Outreach Team passed out flyers to members of the neighborhood to inform them of the meeting scheduled for them to meet the contractor. Presently, piles are being received at the site and the deliveries are being made on South Roman Street. So far there have not been any problems with the large trucks going into the community. The Outreach Team told Core that security will be needed at this site. This month, the Outreach team attended one project update meeting.

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#### **Carver Modular – Demo – RSD**

Latham Construction received their substantial completion and has been working on their punch list. There were no community problems reported this month and the Outreach Team will follow up if any issues arise. This month, the Outreach Team attended one project update meeting.

#### **Edna Karr – New School - OPSB**

The work on this project is in the early stages. Major demolition of the school continued throughout the month. Last month, the outreach team was contacted by Rosalind Hale who lives on DeBattiste Street and was concerned about the trucks that will be travelling down her street to get to the construction site. Willis Carter of the outreach team spoke with Ms. Hale regarding the issue. She stated that a few trucks were on her street recently and she was checking to see if it will be the normal truck route. Mr. Carter explained that trucks won't be using her street regularly. The outreach team will continue to monitor the site closely as demolition continues. There were no other issues to report regarding this site.

#### **Habans – New School – RSD**

The work on this project is complete.

### **Laurel - Refurbishment - RSD**

Renew, the group that oversees this site, cut the branches that were hanging over the sidewalk in front of the school. Because of the large amount of dust in the area and there is one student and one faculty member that has asthma or other conditions that will require close coordination to keep the dust to a minimum; Tuna Construction has committed to do its best to minimize the dust during the school hours. There was an abatement pre-con meeting with the faculty members and it was reported that some members of the community came on site and stole a faculty member's bicycle. The Outreach Team attended two project update meetings this month.

### **Livingston Modular - Demo - RSD**

The last set of modular buildings have not been picked up yet by the community members who wanted them and the school has not been using the parking lot in the rear of the school. Currently, fence work is ongoing along with the dirt coming on the site to be graded. This month there were no complaints reported and the Outreach Team attended three project update meetings.

### **Live Oak - Major Renovation - RSD**

The work on this project has continued to progress. Most of the work has been in the interior of the school with some work being done on the windows as well. During the month, the outreach team was contacted by Emily St. Martin, a nearby resident, who expressed concern regarding workers making excessive noise outside normal operating hours. She also stated that the workers were sitting on shrubbery near her home. Willis Carter of the outreach team informed Ms. St. Martin that he will speak with the project manager regarding the issue. After informing the project manager of the issue, Willis Carter will follow up with Ms. St. Martin to insure there is improvement. The outreach team continues to monitor the site and stay in contact with neighbors regarding any issues.

### **Morial – New - RSD**

There were no suspicious devices found on the site this month and the site superintendent walks the site two times a day as a safety precaution. There was one resident that called about her fence and the new fence that is being installed around the school. She wanted to know if her fence would be taken down and The McDonnel Group has stated that they have no plans to take her fence down. There were no problems with the traffic on Grant Street and the construction company has been keeping the streets clean around the site. The Outreach Team attended four project update meetings this month.

### **Tubman – Renovation – RSD**

The work on this project is progressing and construction at this site has increased in recent weeks. Trucks exiting the site have caused some dirt in nearby streets, however the contractor has been keeping up with the dirt in the nearby streets daily. Work on the windows has continued throughout the month, as well as work on the cafetorium. Some sidewalk walks near the site have been removed this month as well. This month there were no community issues to report. The outreach team will closely monitor the site as construction progresses.



The School Community Rebuilding Line received seven (7) inquiries in the month of October, 2016. All calls were for RSD schools. Below is a breakdown of the calls received.

### **SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – OCTOBER, 2016 (7 Inquiries)**

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
Oct. 19, 2016	Live Oak - RSD	Emily St. Martin, 985-233-9510	Caller called to complain that the construction workers are eating and leaving their chicken bones and red beans in the area. When she walks her dog, the dog is eating the chicken bones and she fears that her dog may choke on them.  The matter was referred to W. Carter to bring this matter to the attention of the site supervisor to discuss with the workers.
October 21, 2016	E. N. Morial - RSD	Dione Smith, 504-710-1226	Caller wanted to know when the school would be completed.  The caller was provided with the information requested.
October 24, 2016	Cultural Arts Academy – RSD	Hood Orson, 504-343-5400, <a href="mailto:orson.hood@gmail.com">orson.hood@gmail.com</a>	Mr. Orson owns vending machines and he called to find out who he should contact regarding placing his vending machine in the school.  A call was placed to Sombra Williams at RSD to find the name. Sombra, sent a link with the listing of the schools with the appropriate contact information and that information was forwarded to Mr. Orson.

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
October 25, 2016	Booker T. Washington - RSD	Taylor Erskine, 504-491-4056	Caller wanted to know what is going on at the school. The caller was informed that the school is being rebuilt from the ground up.
October 27, 2016	Avery Alexander – RSD	Ryan Rodgers, 5604-430-0324	Caller wanted to know what is going on at the school and who will be the school's operator.  Caller was informed that the school is being newly built and the operator is Capdeau.
October 27, 2016	E. N. Morial – RSD	Hynetha Rivarde, 4640 Viola Street, NOLA 70126, 504-251-7955 Also, owns property at 4632 and 4646 Viola Street	The contractor is installing a new fence around the school. She has a fence up also and wanted to know if the old fences would be taken down after the installation of the school's fence. She also wanted to report damages to her property at her home and the properties that she owns at 4632 and 4646 Viola Street.  On the day of the call, the caller was asked to send photos to P. Smith to send to L. Jordan. As of this report, the photos have not been submitted. However, on 11/16/16 P. Smith contacted Mrs. Rivarde and informed her that she had not received the photos.

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
October 31, 2016	International School of Louisiana – RSD	Roxanne Johnson, 6033 St. Claude Street, 504-914-7162	<p>Mrs. Johnson called and reported that on 10/31/2016 she went to drop off her granddaughter at the school at 2:17 p.m., and she parked on Camp Street at the International School of Louisiana. When she returned to her car at 2:55 p.m., there were beige specks of some type of liquid. She did say that there were gentlemen working on the second floor, on the side of the building spraying some liquid from a hose. But when she returned to her car the men who were working on the side of the building were gone. She told me that she was going to have her car detailed because she did not know if the specks of the liquid would be able to come off.</p> <p>Vehicle: Audi 2007 SUV  Year: 2017  Color: Black 4 door  Temp. Lic. Plate # 17291111</p> <p>Photographs of where the damage occurred and photos of her vehicle were sent to Mr. Jordan for his review and action.</p>



## **NOVEMBER 2016 (Community Outreach Report)**

During the month of November, Bright Moments produced the Ribbon Cutting ceremonies at Martin Luther King High School and facilitated the contractor meet with neighbors of Booker T. Washington High School. The minutes of the BTW meeting are included in this report.

In addition, Bright Moments managed the completion of the murals, which will be placed in Carver Senior High School

### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

#### **Abrams - New - RSD**

Currently, site paving, preparation work and fencing work is ongoing. The site office has moved into the school. After visiting Ms. Cheryl Nettle's home at 6601 East Hermes Street, the McDonnell Group determined that the stucco damage was there prior to construction. The site program manager will follow up with Ms. Nettles about their findings at her home. There were no problems that required the NOPD and no community complaints were reported this month. The Outreach team attended three project update meetings.

#### **Andrew Jackson - Refurbishment - RSD**

CDW Construction is almost finished with the work on the third floor. Once the work is completed on the third floor, the students on the second floor will move to the third floor. Ms. Roxanne Johnson's car that was damaged at the site received professional detail work. Ms. Johnson forwarded an invoice asking for \$2,100.00 to get her car detailed. CDW Company received a detail price quote for \$225.00; detailing services for Ms. Johnson's car were rendered at CDW's price quote. No problems occurred with asbestos flying in the air. As mentioned, students did not have any problems trying to get into the work area. There were no neighborhood complaints. This month the Outreach Team attended two project update meetings.

#### **Avery Alexander - New School - RSD**

This project is progressing. Exterior masonry has been completed. The installation of the windows and metal panels has been ongoing throughout the month. Groundwork for the drive way and parking lot have continued as well. The contractor continues to temporarily patch "street damage" near the site that was caused by truck traffic. In the past, residents

were concerned that trucks were going down non-truck route streets; this has not been an issue in recent weeks. The Outreach Team will be sure to monitor the site closely as well as stay in contact with residents.

#### **Bauduit - Major Renovation – RSD**

The work on this project continues to progress. Interior work has continued throughout the month. Some construction of the driveway occurred this month. In past weeks, Willis Carter informed the adjacent neighbor that their garden would need to be removed for the construction of the driveway. The garden has yet to be removed. The outreach team will monitor the driveway construction closely and continue to monitor parking in the area as well as any other community issues that may arise near the site.

#### **Booker T. Washington - New – RSD**

Core Construction is doing site work. Howard Construction is driving piles. The goal is to drive 25 piles per day. A “no trucks allowed” sign is posted to keep trucks out of the neighborhood. The truck route is as follows: All the trucks will come to the site from Earhart Blvd., on to South Roman Street into the site. When leaving the site, the trucks will go up South Roman Street take a right on Erato Street and take a right on South Galvez Street to Earhart Blvd. During the month, the Outreach Team will assist the Kendall Company to take photos of the outside of property around the site. Ms. Cater, a member of the community at 3227 Thalia Street came by the site to report the pictures on her walls were falling. The Outreach Team set up appointments to photo the inside of her home. This month the Outreach Team attended two project up-date meetings.

#### **Edna Karr – New School – OPSB**

The work on this project has progressed this month. Major demolition of the school building has been completed this month. The demolition of the foundation and concrete slabs is ongoing. In the past month, the outreach team was contacted by Rosalind Hall who was concerned trucks will be using her street to get to the construction site. This has not been a recent issue at the site. Willis Carter of the outreach team will continue to stay in contact with Ms. Hall as well as continue to monitor the site closely as demolition continues. There were no issues to report regarding this site.

#### **Habans – New School – RSD**

The work on this project is complete.

#### **Laurel - Refurbishment – RSD**

There were no community problems reported this month. Tuna Construction is doing all their work on the third floor. The lead abatement work has been completed and cleared in the attic. The school complained about the on-going noise from the work. The construction company added plywood to the windows to block the noise and worked on all the floors during the Thanksgiving break. The construction company is hoping to do work in the cafeteria during the Christmas break. This month the Outreach Team attended two project up-date meetings.

### **Livingston Modular - Demo – RSD**

There were no neighborhood complaints during the month. There have not been any problems with the big trucks coming and going from the site. There were no problems with students trying to come on the work site. Livingston Collegiate still has not used the back parking lots. GAFA Construction company has moved a lot of tires and debris from this site. This month the Outreach Team attended three project up-date meetings.

### **Live Oak – Major Renovation - RSD**

The work on this project has continued to progress. Interior work has continued throughout the month with some work on the windows as well. Last month, the outreach team was contacted by Emily St. Martin, a nearby resident, who expressed concern regarding workers making excessive noise outside normal operating hours. This month that has not been an issue. Willis Carter will follow up with Ms. St. Martin regarding the workers excessive noise and any other potential complaints. The outreach team continues to monitor the site and stay in contact with neighbors regarding any issues.

### **Morial – New – RSD**

There have not been any problems with the trucks coming on the site. The construction company still has a flagman working the traffic. The work for the new fence is ongoing. The site superintendent informed the team that the sewer cut on Leed St will be filled in early December 2016. There has been a problem with rocks all over the street. The City of New Orleans cleaned the lot across the street from the site. It looks very nice. There have not been any problems with dirt in the streets. The team attended three project up-date meeting during the month.

### **Sophie B. Wright – Renovation - RSD**

The work on this project is near completion.

### **Tubman – Renovation – RSD**

The work on this project is progressing with construction at this site increasing in recent weeks. Work on the windows has continued throughout the month as well as work on the cafeteria. There also has been concrete replacement to the nearby sidewalks during the month. The trucks exiting the site continue to track some dirt in nearby streets. However, this has not been an issue with the community since the contractor has been keeping up with the dirt in the nearby streets daily. There haven't been any community issues to report. The outreach team will closely monitor the site as construction progresses.

### **John McDonogh – Renovation – RSD**

Mr. Larocca of 1224 N. Rocheblave Street called Core Construction on the second day of the job complaining about work beginning at 6:15 AM. The Outreach Team informed the site superintendent that the work must begin at 7:00 AM. The Outreach team will work with the community as this project moves forward. Security fencing is going up. The gym is getting ready for demolition. The team will attend the project up-date meeting.

The School Community Rebuilding Line received (4) inquiries in the month of November, 2016. All of the calls were for RSD schools. Below is a breakdown of the calls received.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – NOVEMBER, 2016  
(Inquiries)**

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
11/15/16	Avery Alexander(RSD)	J.R. / 504.813.9873	The caller wanted to know what was being built- Response: reconstruction on Avery Alexander
11/22/16	Avery Alexander(RSD)	Sandra Marshall	The caller wanted to know the name of the school... Response: Avery Alexander
11/29/16	John McDonogh(RSD)	Sean LaRocca	Work on John McDonogh started at 6:15... too early for Mr. LaRoca and his wife. Call was referred to Tom Martin for follow-up.
11/29/16	BTW (RSD)	Caller_Unknown	The unknown caller (female) wanted to know what was being constructed off of Earhart Blvd. Response to this was BTW.



**BOOKER T. WASHINGTON HIGH SCHOOL – MEET THE CONTRACTOR**  
**Wednesday, November 2, 2016**  
**Pure Light Baptist Church, 3944 Martin Luther King Boulevard**

Bill Rouselle opened the meeting with introductions stating that the purpose of this meeting is to inform everyone that the construction of Booker T. Washington school is about to commence and to introduce the community to the contractor who will be building the school over the next three years so that we can maintain a good relationship in the neighborhood while building the school. He stated that we have gone through several efforts to make sure that the grounds that the school is being built on is safe and secure. We are here today to lay out the plans for the construction and to give information about the new Booker T. Washington school.

Acknowledgements and introduction were made as follows: Lona Hankins, Director of Capital Projects, Jonathan Perret the Program Manager, Kevin Chevenert, Steve Jones, Kevin Ferguson. Representatives from Core Construction, Larry Jordan, Lonnie Hewitt, the architect, and Lawrence Sweat.

Bill introduced the Project Manager, Steve Jones who will have the responsibility of overseeing the contractor.

Steve explained that at the last meeting the conversations were generally about the make-up of the school. He reviewed the power point stating that the school is bounded by Roman Street, Earhart, Erato S. Prieur Streets. The design of the school maintains the historic auditorium, and the traditional front entrance to the school is what is referred to as the “cube”. He stated that the architect, Hewitt and Washington’s office has done a great job with the incorporating this cube into the design. He showed where the administrative and classroom areas were that kind of integrate these existing portions of the building and on the far side of the school is the gymnasium and locker rooms. The capacity of the school is 1200 students, 52 classrooms, core academic, science labs, special education, resources, art, dance, band and CTE classrooms and single spaces for auditorium and gymnasium.

He showed the first floor of the school. The schools work includes restoration and renovation of the auditorium building. The rest of the new school kind of snuggles up to that which includes the administrative and the gymnasium and support functions for that and this is the traditional entrance to the school. Through S. Prieur Street will be the entrance for the bus lines and the students in who stand at the front door to the school will be boarding via S. Prieur Street.

The second floor pretty much is active classrooms that supports the new section of the new school with the existing components of the building. The third floor will kind of a mirror that. He showed the PPT to kind of give everyone an idea of what the finished building will look like.

Once again, the design team went through the painstaking ways to kind of marry and respect the integrity and the look of some of the existing building. The main building is kind of anchored on Erato Street. He showed where the front of the school where students will enter the school. The major elevations are the gymnasium.

He showed a 3D model of the previous generation but still represents the design. We did not have the architectural drawings on hand at this meeting but if anyone wanted to see them they will need to contact Jacobs/CSRS.

The whole idea is to make the school a state of the art facility make enhancements, and integrate the existing school and marry the old components with the new school.

Lona Hankins asked Steve to talk about the recent masonry study regarding the changes to the auditorium that we will be required to do. Steve stated that early in the project because of the historic nature of the auditorium project, they recognized the significance of what the auditorium meant to New Orleans. In order to be sensitive to the elevation of the auditorium the hardest work was to try to utilize as much of the existing masonry and basically kind of re-create and utilize as much of the existing auditorium as we could. As we were getting close to construction it was recognized that the structural steel of the auditorium exterior of the building was a little under duress. A different scheme all together was decided on how we were going to treat the auditorium so that the new school will work with the auditorium to be a re-creation of what the auditorium looked like with a new brick façade altogether. This gives us an opportunity to remove the brick and address any new structural elements for rust or deterioration. So, what we are going to be doing is stripping the auditorium down, exposing the steel, replacing, erecting doing everything that needs to be done to make the building structurally sound and put a new skin on the auditorium that will look exactly like what you see on this screen.

At this point the floor was opened for questions from the attendees.

Q. Attendee - So, in other words, the brick that you are going to replace, you are going to remove them in a way that they can't be reused.

A. That's correct.

Q. Attendee - So are you going to replace them with all you salvage when they demolish the school itself?

A. Steve - We will replace several salvaged bricks so that the facade, core entrance will be done with the bricks. There will not be enough bricks to do the entire auditorium. We will come back with the auditorium or bricks that look as close as possible to get the facade to look exactly or as close as it looks now.

- Q. Is that just part of the front part or what?
- A. The entire envelope.
- A. Lona - It will be very like what we did at Colton.
- Q. Singleton - Under the carpentry shop what are you going to do to keep the water out of there?
- A. The building is open to the elements. Once we wrap the steel around it the area is going to be high and dry. It will be a usable space.
- Q. Attendee - Let me just understand everything you just said.
- Q. Usable space, so you mean the basement can be used again? If that is the case, you can have classrooms down there?
- Q. That's not what I asked. You can have classrooms down there? You can, I didn't say would. I just want to make sure I'm clear and I understand exactly what you are saying. Because before it was said that they were going to close that area in and would be sealed off. That was my understanding three and a half years ago, and talked about, so that has changed?
- A. We talked about that, the basement.
- A. We will make sure there is no accumulation of water to make sure that the conditions.
- Q. Singleton - Why don't you seal it to make sure no water gets in. I thought it was going to be sealed off and made air tight where no water could get in there. I hear that you are going to leave the basement there and you are going to seal it air tight. How are you going to keep the water from going down there?
- A. Steve began to explain and then Mr. Hewitt proceeded to answer that question. Mr. Hewitt explained that the area will be sealed. There have been many discussions about how to treat that area. It will be sealed off to put a series of some pumps in there so it will be sealed off to prevent any moisture from getting in. It will not be a useable space. We looked at that and tossed that around and decided to just seal the area up.
- Q. Margaret Johnson - I live at 1411 S. Roman Street down the street from BTW. I think a couple of months ago, you all started to drill or whatever. How can you help me? My pictures are falling off the wall. My stuff is sinking. Can you do something for me? I need help.

Q. Steve - We started the foundation work but the first thing we will have is vibration monitors so that we can monitor the vibrations. Before we leave tonight, let me get your name and address so I can get with you on some of the issues you are stating.

Q. Where are the contractors from?

A. They are right here from New Orleans.

Q. Jim – I've been passing over at the job site the last couple of days.

Q. Margaret Johnson – Take pictures, I work from 9 – 5.

A. Steve -We have gone through the whole neighborhood and have taken photos of every home.

Q. Margaret – I heard you went through the neighborhood, but I was not at home. I work from 9 to 5. You missed my house. If you go in my front room my pictures are falling off the walls.

The floor was turned over to Core Construction. Brad Robinson introduced himself and showed a presentation about Core and its history. We have approximately 100 employees that work in our office and they all live here. We focus on K-12 schools in education construction and we work with universities, municipal and hospitality. We have completed 16 schools over the last five years. That's a total of about \$450 million dollars of work. He showed some other statistics about the company.

Mr. Robinson turned the floor over to Louis Livers. He introduced himself as the president of Livers Construction. He briefly discussed that he has worked with Core over the last three years and have a good working relationship.

Mr. Robinson talked about how proud they are of their work ethics and their DBE goals. He was proud to say that they have managed to meet or exceed the DBE goals on every single project that they have worked. He stated that it is something we believe in and we are going to do on this project

Q. Margaret Johnson – A big truck came down the street and he said I am working on BTW. About two to three years ago, I had to pay \$3,000 to an electrician to come out because that big truck, pulled some wiring from her home and tore away a part of the house and I have not recovered from that yet. Can you please stop those trucks from coming down South Roman Street? I don't have that kind of money to just keep paying for that. I came to BTW today to, me and Miss Gail. So, that's why I am here today.

A. Contractor - We will do our very best to stop trucks from travelling down S. Roman Street. We will put as much signage as necessary to stop the trucks from coming down the street. We can't guarantee a 100% that will always be the case but we will try to do our very best.

- Q. Margaret Johnson – They are not supposed to. They have a big sign saying “no truck route.”
- S. Attendee - The signs are there but nobody respects the signs. That lady is telling exactly what happened. Today, I just walked around the school to see what was going on and I was shocked about it. That's half the problem. The truck drivers will tell you to go to the police because their responsibility is to come and deliver things. When they come through, the pictures are falling off my wall.
- S. Margaret Johnson – stop because I can't afford to pay \$5,000 to \$6,000.
- Bill Rouselle stated that part of the process is to document your findings of what you are telling us now. We are going to take your information that you are telling us now. At the end of the day, the contractor is responsible for any damages that happen as it relates directly to the construction of the school. Bill told Mrs. Johnson that he did hear her state that no one came inside of her home to take photos prior to the construction beginning. He said we will need to get with the photographic company to schedule a time for them to come to your home to take the photos. If there is damage to your home because of the vibrations, then that is something we need to take care of. Our job is to make sure that these matters get documented and so that these problems can be addressed. There is a large sign that has been placed on the side of the school with the telephone number of where you need to call to report your concerns. We are not going to say that there will not be problems because there are problems in every neighborhood that a school has been built but we give everyone the opportunity to talk with us to express what your concerns are and we will continue to do that with this project.
- Q. Singleton - Will you begin work at 7 a.m.? When I was councilmember I would not allow any construction companies to begin work at 7am.
- A. We will look at the schedules. Again, the hours are 7 a.m. to 6 p.m. – Monday – Friday.
- Parking will be on S. Roman and there will be some contractor parking on S. Prieur Street.
- Q. Margaret Johnson - Who do you have from the neighborhood that will be working on the project? There are people that need jobs.
- A. As far as members of the community we don't know if the sub-contractors have jobs available but we will work with our subs. Let us get started first and we will try to work through that.
- Q. Margaret Johnson .... How many people did you hire from this area? Can you please give some of the people who live in this area a job?

- A. Contractor stated that they will do their very best to try to hire people from the neighborhoods. We have job fairs and contractor fairs to help with that issue. All we ask is that when people come on the site they should have on construction safety gear i.e., hard hats, safety shoes. The should enter the site on S. Prieur Street and come to the trailer and introduce themselves.

Currently there is fencing but we will install a temporary fence and we will take it down after the school is completed. If any excavations take place around the site, it will be barricaded off and we will be put up signs to prevent hazards. As for deliveries, we are going to make sure to take into consideration the school (Sylvanie Williams) and the time frames that the deliveries are made to not disturb the classrooms.

- Q. Singelton asked that the subcontractors be advised in writing of the legal ways to access the site.

- A. The contractor will review and put in writing the site rules and regulation with their sub-contractors so that everyone is aware to minimize the disruption to the members of the neighborhood.

Site Utilization – The entrance to the trailers is on S. Prieur Street and the deliveries will go down Earhart Blvd., to the construction entrance. They have a small lay down area near the dumpsters and plan to keep the daily housekeeping matters together and as neatly as they can.

Sequence of Activities are as follows:

- Trailer is on site and they have started to bring on piles.
- There is a crane on site unloading and starting next week they will begin driving steel piles.
- Photographic recording was done around the site on the exterior of the homes.

- Q. Lona asked the contractor how many blocks around the school did they go?

- A. He responded, I think it was a block or two.

- Q. Lona asked if they went down from the site to Martin Luther King Blvd. Lona wanted to know how far they went because if they did not go as far as we should have, we may have missed someone's home and we may want to consider going back and having those homes photographed.

- Q. Margaret Johnson stated that she did see the flyer about the photographic recording but she was at work.

A. Bill Rouselle told Ms. Johnson to stay after the meeting was over and he would get her contact information so that a meeting could be scheduled to have someone come out and photograph her home.

A. The contractor stated that as the pile driving is happening they will be monitoring and will keep

monitoring logs and if there are any issues they would be addressed. Pile driving has started along S. Roman Street and it will continue for the next few weeks. For the foundation of the building they will have a combination of steel and wood piles that will be brought onto the site. That will be a part of the foundation pour. Once they are past the pile driving phase they will begin their grading of the site, excavation of the pile caps, slab and steel work from the ground all the way up will start after that and is expected to be completed by April 2017.

Q. Attendee asked what is the height of the building?

A. Where the cube is with an additional two feet is where the height of the building will be.

Q. Attendee asked if what is being shown on the screen is what the building will look like.

A. A picture of what the building looked like at demolition time was shown.

Q. Attendee asked if the new school will be the same footage that it was before.

A. The building is a little bit bigger than the original structure.

Q. Attendee asked if there are any additional land that has been acquired for that building?

A. Lona – The only thing that we are acquiring right now is land on the S. Prieur Street side. Both HANO and OPSB have agreed in concept. We realized that there was a need for additional footage. That matter is going back to the OPS Board. OPSB has agreed to procure the land and now we must ask HANO to sell it. Everyone has agreed to do just that area. We are having additional conversations. We don't know if that will happen about going to S. Johnson which is the next street over, however that is the goal.

Q. Singleton asked if HANO agreed to do that.

A. Lona stated that there have been conversations with the School Board and HANO. She was told at the last conversation that will happen in 2017. Then the decision will be made to see if they will clean it or will we buy it dirty; that will need to be worked out. Ideally, we



would like the site to become a drainage site for the Broadmoor/Central City area and it would do what is being done at the Joe Brown Park area and at Harrell Playground where they put the infrastructure in and then we may be able to get some city improvements done.

Q. Singleton asked if any of that area be used for play areas?

A. Lona stated that the goal is for this area to become a practice/athletic field.

Q. Singleton, we are going to make the dream come true because I am going to help you make that happen.

Q. Attendee stated that two years ago, it was said that they were in negotiations with HANO about acquiring additional property.

A. Singleton stated that at that time there was a Board and staff that could make those decisions but that never happened.

Q. Attendee asked if Xavier University gave the piece of property located across the street to the school.

A. Lona stated that it was her understanding that the piece of property was up for sale and Blaine Kern purchased it.

Q. Singleton asked it if was a Brownfields site.

A. Lona stated that she was not sure if the site is a Brownfield's site.

After the question and answer session, Bill Rouselle introduced Tom Martin who is the assigned Bright Moments personnel to the BTW site and who will visit the site daily to ensure that the construction activities run smoothly. Tom will also address any concerns that the residents may have while the school is being constructed. Bill shared the Schools Rebuilding Inquiry Line telephone number of 1-877-891-4422 at Bright Moments to call with any concerns they may have regarding construction activities. He assured them that we will be responsive and the person who answers the phone will follow up and respond to the callers.

Mr. Rouselle reiterated to the neighborhood residents the importance of taking photos of any infractions that happen to their property so that they have something concrete that they will be able to

show so that if there is a problem you have some documentation to be able to show your point. He stated that it has been ten years in the making and we have been working on trying to get this point since we started the project and that it is going to take another couple of years to complete this project. He invited everyone to come out to the BTW groundbreaking and break ground officially. He stated that we know that we will be hearing from members of the neighborhood and the alumni association as construction commences. He thanked everyone for coming out and attending the meeting.

The meeting was then adjourned.

## **DECEMBER 2016**

### **(Community Outreach Report)**

In addition to construction site monitoring, Bright Moments also coordinated the Groundbreaking ceremony for Booker T. Washington High School and the Ribbon Cutting at Robert Moton. Additionally, Bright Moments produced the rough cut of the 1950's Master Plan video, which has been sent to FEMA for an initial review.

#### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

The following are activities of the Outreach Team during the month of December 2016

##### **Live Oak – Major Renovation**

The work on this project continues to progress. Interior work continues while most the exterior work is nearing completion. The windows have been completed this month as well. There have not been any complaints received this month regarding the project. The outreach team will continue to monitor the site during the construction process.

##### **Bauduit - Major Renovation**

The work on this project continues to progress. Interior work continues and work on the exterior has increased. While there has been further construction of the drive way, the adjacent neighbor's garden has not been removed to make way for the construction. However, the owner has been notified of the potential work. The outreach team will monitor the driveway construction closely and continue to monitor parking in the area, as well as any other community issues that may arise near the site.

##### **Tubman - Renovation**

The work on this project continues to progress. Work on the refurbished windows, the steel frame for the cafetorium, as well as the concrete placement to the nearby sidewalks continued throughout the month. Although the contractor tracks dirt in the streets during operating hours, the contractor sweeps daily so there have been no complaints from the community. There are no other community issues to report. The outreach team will closely monitor the site during the construction process.

#### **Avery Alexander - New School**

This project continues to progress. Exterior masonry, installation of the windows, and concrete pours for the drive way and parking lot have been completed this month. Groundwork continues on the St. Roch side of the school and the contractor continues to temporarily patch the damaged street near the site that was caused by the truck traffic. The outreach team did not receive any complaints concerning the concrete pour or any other activity at the site. The outreach team will continue to closely monitor the site, as well as stay in contact with residents.

#### **Edna Karr – New School**

The work on this project has progressed this month. Demolition of the foundation and concrete slabs, which started last month, is ongoing and additional dirt is being brought to the site. The outreach team has not received any complaints concerning vibration throughout the demolition process. Willis Carter of the outreach team will continue to closely monitor the site as demolition continues and construction begins.

#### **John McDonogh – Renovation – RSD**

Core Construction started demolition of the old gymnasium. There was one neighborhood complaint reported during the month - Mr. S. Larocca of 1224 N. Rocheblave St, who called about dust flying in the air. The Outreach Team informed Mr. Larocca that water is used during the gym's demolition, to keep the dust levels as low as possible. There have not been any problems security or large trucks accessing the site. The construction company has located its offices on site and the project update meetings at the site will begin in early January 2017.

#### **Booker T. Washington - New – RSD**

Pile driving continued at this site, but there were no community complaints reported. The Kendall Company took photos of the interior of Ms. Bernadette Carter's home at 3227 Thalia Street and the Outreach Team assisted with the process. The trucks have been following the truck route to enter the site and there is a DBE security company that is monitoring the site during off hours. Several community members have stopped by the site to look at the ongoing construction and Core Construction's site superintendent gave out hams and turkeys to people in the neighborhood. The team attended two project up-date meetings.

**Livingston Modular - Demo – RSD**GACA Construction received substantial completion during the last week of December 2016. During the next 45 days, they will be working off the punch list. This project did not have any major community problems during the time work was going on and there were no security issues or break-ins at this site. The Outreach Team will work with the construction company until the punch list is completed. The team attended three project update meetings.

#### **Laurel - Refurbishment – RSD**

While school was out during the Christmas break, Tuna Construction was able to get a lot of work done on the cafeteria. There were no community complaints reported during the month and no security problems reported at the site. The Outreach Team networked with some of the community members, and the team attended two project update meetings.

#### **Andrew Jackson - Refurbishment - RSD**

CDW Construction Company has completed the work on the third floor. During the Christmas holidays, the school staff will move their belongings from the second floor to the third floor to allow work to begin on the second floor. Roxanne Johnson, whose car was damaged, is happy with the detail job done on her vehicle. There were no security, traffic, or community problems reported this month and the Outreach Team did some networking with members of the neighborhood. The team attended two project-up date meetings.

#### **Morial – New – RSD**

The construction company is approximately 90% complete on this project. The site paving and prep work is ongoing, but the construction company has not yet repaired the sewer cut on Leeds St. One community member is upset about the rocks in the street, but the site superintendent assured the Outreach Team that problems will be corrected in January 2017. RSD has given up three to five feet of land on the East side of the school to each homeowner on Viola Street, but there were no problems reported as the fence work was occurring. The traffic is moving well on Grant Street, even though there's not always a flagman working the streets. The Outreach Team attended two project up-date meetings.

#### **Abrams - New - RSD**

90% of the construction work at this site is complete, and fencing and site paving continues to progress well. The Outreach team learned that the McDonnell Group sent response letters to residents who reported damages to their homes. Joyce Richardson, 6526 Virgilian Street, was informed by The McDonnell Group that the construction did not cause damage to her home. She informed the outreach team that she was not pleased with the response and her daughter, Gail Jackson, requested another visit be done to get a second opinion. Ms. Jackson was informed that the construction company will not come back out again. The Outreach Team attended two project up-date meetings.

The School Community Rebuilding Line received (1) inquiry in the month of December, 2016.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – DECEMBER, 2016**  
**(Inquiries)**

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/ Number/Email</u>	<u>Inquiry/Resolution</u>
12/08/16	Dunbar	Ms. Brown	Wanted to know the status of her complaint regarding damage to her home. Email sent to Larry Jordan to determine next steps toward her resolution.

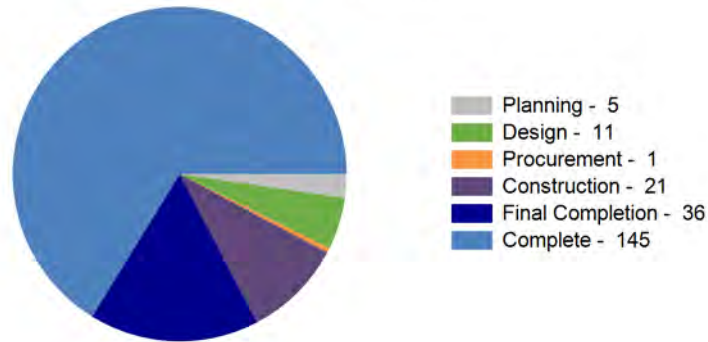


# RSD Cost Reports

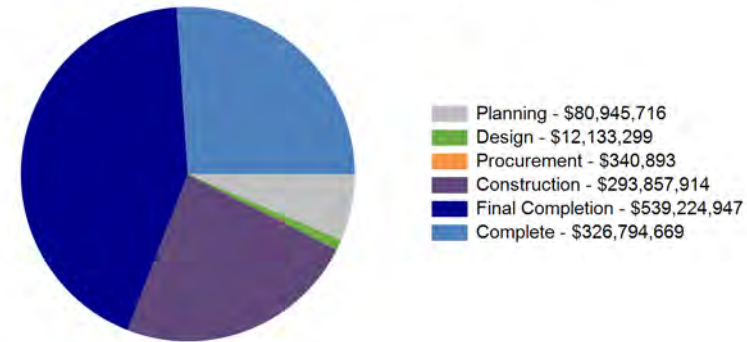


# RSD Program Summary

Number of Projects by Phase

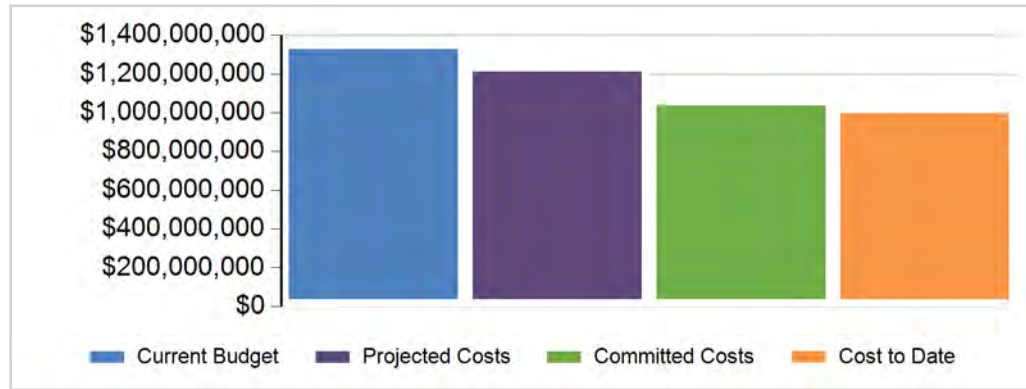


Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	5	\$48,289,591	\$104,477,265	\$19,549	\$19,549	\$80,926,167	\$80,945,716	(\$23,531,549)
<a href="#">Design</a>	11	\$54,006,681	\$65,959,794	\$1,229,267	\$751,519	\$10,900,908	\$12,133,299	(\$53,826,495)
<a href="#">Procurement</a>	1	\$0	\$389,602	\$52,172	\$36,434	\$288,721	\$340,893	(\$48,709)
<a href="#">Construction</a>	21	\$236,307,805	\$314,325,207	\$209,869,634	\$174,815,062	\$72,944,461	\$293,857,914	(\$20,467,293)
<a href="#">Final Completion</a>	36	\$489,119,007	\$551,578,631	\$537,724,205	\$535,634,610	\$969,597	\$539,224,947	(\$12,353,684)
<a href="#">Complete</a>	145	\$356,712,005	\$329,506,316	\$326,814,668	\$326,554,212	(\$19,999)	\$326,794,669	(\$2,711,648)
<b>Total</b>	<b>219</b>	<b>\$1,184,435,088</b>	<b>\$1,366,236,815</b>	<b>\$1,075,709,494</b>	<b>\$1,037,811,386</b>	<b>\$166,009,854</b>	<b>\$1,253,297,437</b>	<b>(\$112,939,378)</b>

## RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$2,881,468	\$2,314,261	\$11,428	\$3,005,760	(\$221,848)
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,345,223	\$32,211,447	(\$29,099)	\$33,494,414	(\$1,052,876)
Abramson and Carver Mod Demo	\$0	\$1,132,320	\$1,023,294	\$1,018,161	\$0	\$1,172,882	\$40,562
Abramson Modular Demolition Phase 3	\$0	\$35,347	\$0	\$0	\$35,347	\$35,347	\$0
Allen ES - Kitch	\$0	\$214,052	\$181,478	\$174,160	\$12,665	\$228,912	\$14,860
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,937,722	\$1,725,295	\$6,225	\$2,027,799	(\$67,263)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,297,060	\$27,846,744	\$28,004	\$33,372,864	\$242,644
Banneker ES / Wheatley - Kitch (Land Banked)	\$0	\$389,602	\$52,172	\$36,434	\$288,721	\$340,893	(\$48,709)
BAS Integration	\$229,369	\$639,034	\$623,575	\$623,575	\$0	\$623,575	(\$15,459)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$3,060,859	\$978,474	\$0	\$3,038,728	(\$211,075)
Behrman ES - New	\$25,507,738	\$45,763,309	\$0	\$0	\$29,190,054	\$29,190,054	(\$16,573,255)
Booker T. Washington - New	\$55,144,993	\$68,134,847	\$17,171,761	\$12,256,612	\$37,025,184	\$61,250,571	(\$6,884,276)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,576,893	\$27,267,262	\$15,813	\$27,601,423	(\$1,401,767)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,638,345	\$50,678,298	(\$760,709)	\$49,974,764	(\$2,682,754)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Clark HS - Assessment	\$0	\$45,150	\$45,150	\$45,150	\$0	\$45,150	\$0
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Coghill Modular Demolition	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$393,858	\$383,828	\$8,300	\$402,158	(\$48,487)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,810,665	\$1,770,287	(\$9,428)	\$1,950,975	\$167,195
Eisenhower ES - Kitch	\$0	\$240,089	\$251,501	\$217,547	\$22,513	\$265,127	\$25,039
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,691,219	\$4,400	\$1,744,197	(\$215,877)
Fischer ES HVAC Replacement	\$0	\$602,670	\$53,998	\$0	\$0	\$53,998	(\$548,672)
Fischer ES-Refurb	\$0	\$3,546,985	\$2,886,191	\$2,648,804	\$73,123	\$2,964,583	(\$582,402)
Gaudet ES-Refurb	\$0	\$3,407,048	\$2,973,443	\$2,653,882	\$40,617	\$3,014,060	(\$392,988)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,246,805	\$1,240,940	\$176,191	\$1,422,996	(\$91,806)
Green MS - Refurb Phase I & Phase II	\$5,018,143	\$7,786,131	\$7,213,826	\$6,905,794	(\$510)	\$7,288,042	(\$498,089)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,089,456	\$30,825,755	\$49,982	\$31,193,981	(\$1,166,603)
Harney ES - Refurb	\$1,808,660	\$885,936	\$545,515	\$534,064	\$27,211	\$561,275	(\$324,661)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$4,461,395	\$3,183,210	\$31,606,238	\$36,150,781	(\$5,067,403)
Johnson ES - Refurb	\$0	\$3,180,479	\$172,907	\$110,547	\$2,353,527	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$2,791,740	\$879,368	\$1,978,326	\$4,770,066	(\$895,997)
Laurel ES - Refurb	\$6,851,839	\$10,306,332	\$6,632,895	\$1,123,022	\$2,231,991	\$8,864,886	(\$1,441,446)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,487,766	\$39,379,052	(\$258,826)	\$39,412,167	(\$1,115,638)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,314,109	\$7,887,314	\$20,175	\$8,428,221	(\$908,720)
Livg and Schw - Modul Demo	\$0	\$425,804	\$371,192	\$244,593	\$0	\$436,085	\$10,281
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$420,259	\$282,703	\$3,985,637	\$4,405,896	(\$765,872)
Martin L King ES - Kitch	\$0	\$152,825	\$111,129	\$94,759	\$32,115	\$143,243	(\$9,582)
McDonogh 28 - Flooring Renovation	\$0	\$325,550	\$31,150	\$12,460	\$240,900	\$275,174	(\$50,376)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
McDonogh 28 ES - Kitch	\$0	\$268,034	\$22,926	\$22,926	\$201,189	\$224,115	(\$43,919)
McDonogh 28 ES - Refurb	\$3,314,390	\$3,131,261	\$2,567,528	\$2,636,398	\$406,476	\$3,068,130	(\$63,131)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$369,064	\$234,091	\$3,235,381	\$3,604,445	(\$924,784)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,725,176	\$33,501,073	(\$101,917)	\$34,915,365	(\$1,177,238)
New Karr CMAR	\$48,918,532	\$48,918,532	\$0	\$0	\$0	\$0	(\$48,918,532)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,437,859	\$30,433,786	(\$30,928)	\$30,406,931	(\$608,019)
Reed HS - Kitch	\$0	\$155,180	\$131,744	\$129,258	\$8,867	\$153,630	(\$1,550)
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,171,677	\$2,171,677	(\$18,798)	\$2,190,279	(\$178,437)
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$31,251	\$15,001	\$248,797	\$280,048	(\$43,034)
Schaumburg Roof and Harney Gutters & Downspouts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,964,898	\$29,898,321	\$185,251	\$30,166,888	(\$1,130,108)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$28,972,417	\$28,165,309	\$0	\$30,504,865	\$183,707
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,499,427	\$1,488,599	(\$70,768)	\$1,447,661	(\$36,451)
Tubman ES - Reno	\$22,222,469	\$17,634,327	\$15,925,263	\$6,307,543	\$30,803	\$16,001,557	(\$1,632,770)
Village de L'Est ES - Environmental	\$0	\$1,828,715	\$49,731	\$26,731	\$0	\$49,731	(\$1,778,984)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,436,321	\$2,361,176	\$18,562	\$2,602,140	(\$110,926)
Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing	\$0	\$776,388	\$77,981	\$47,061	\$600,130	\$678,111	(\$98,277)
<b>Active RSD Total:</b>	<b>\$538,402,961</b>	<b>\$716,685,150</b>	<b>\$433,198,485</b>	<b>\$396,703,520</b>	<b>\$164,855,270</b>	<b>\$609,727,036</b>	<b>(\$106,958,114)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,412	\$0	\$51,412	(\$3,559)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,137,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,177,704	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,249,579	\$24,183,534	\$11,111	\$24,261,654	\$2,947,881
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,514,467	\$10,383,095	\$13,125	\$10,527,592	(\$794,786)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Drew ES - Reno	\$19,661,993	\$18,629,828	\$18,054,135	\$18,018,831	\$0	\$18,054,135	(\$575,693)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,652,742	\$26,458,942	\$143,329	\$26,688,730	(\$1,205,884)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,541	\$0	\$25,846,437	\$537,930
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,345,332	\$28,285,847	\$0	\$28,345,332	(\$854,035)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$280,340	\$273,145	\$0	\$280,340	\$7,195
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,815,181	\$23,417,660	\$0	\$23,966,085	\$150,235
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$333,746	\$0	\$333,746	(\$78,999)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	(\$20,000)	\$492,002	(\$507,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0



## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9



# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$331,262	\$331,262	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$32,116,678	\$32,107,609	(\$3,202)	\$31,807,454	(\$952,342)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$18,097,871	\$17,949,418	(\$24,127)	\$18,282,526	(\$705,931)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,973,404	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS - Refurb	\$3,563,679	\$636,056	\$685,418	\$685,418	\$0	\$685,418	\$49,362
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$382,726	\$382,726	\$0	\$382,726	(\$15,555)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvanie Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Sylvanie Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,323,851	\$29,319,580	\$0	\$29,323,851	\$337,241
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Kitch	\$0	\$274,325	\$16,157	\$15,734	\$211,378	\$227,535	(\$46,790)
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,076,855	\$29,069,660	\$0	\$29,076,854	\$7,195
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b>Completed RSD Total:</b>	<b>\$646,032,127</b>	<b>\$649,596,815</b>	<b>\$642,556,159</b>	<b>\$641,153,015</b>	<b>\$1,154,584</b>	<b>\$643,615,551</b>	<b>(\$5,981,263)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<b>RSD Total:</b>	<b>\$1,184,435,088</b>	<b>\$1,366,281,965</b>	<b>\$1,075,754,644</b>	<b>\$1,037,856,536</b>	<b>\$166,009,854</b>	<b>\$1,253,342,587</b>	<b>(\$112,939,378)</b>

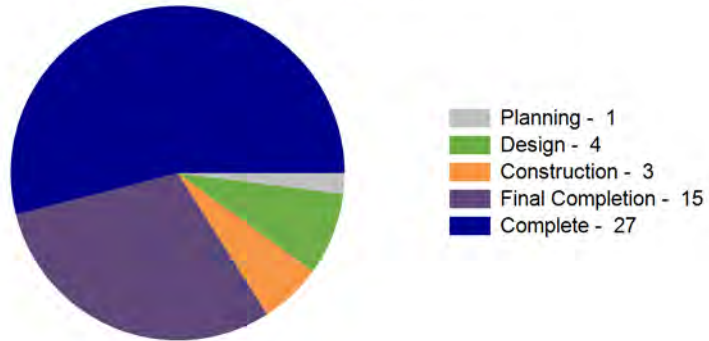


# OPSB Cost Reports

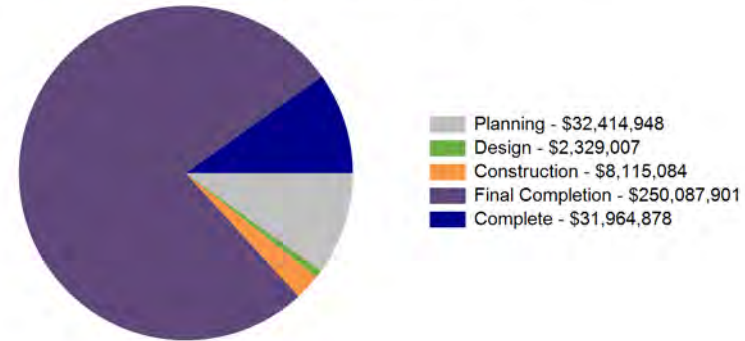
# OPSB Program Summary



Number of Projects by Phase

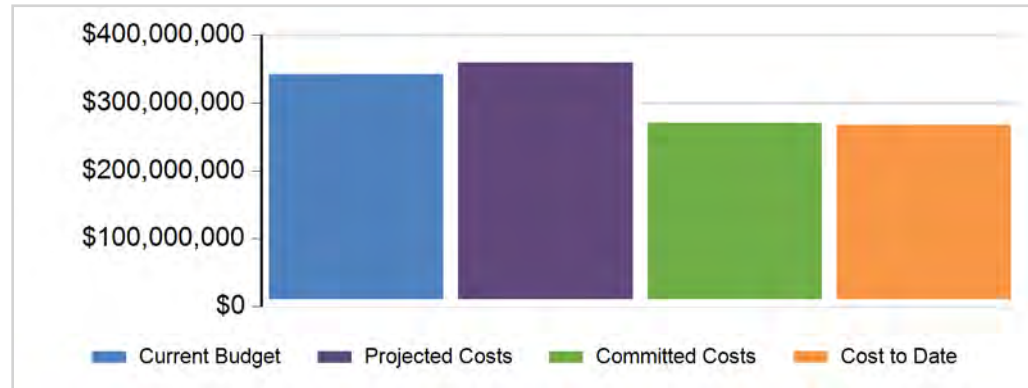


Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
<a href="#">Design</a>	4	\$0	\$9,191,181	\$637,220	\$410,965	\$1,735,429	\$2,329,007	(\$6,862,174)
<a href="#">Construction</a>	3	\$9,142,490	\$9,269,125	\$7,960,019	\$7,646,785	\$0	\$8,115,084	(\$1,154,041)
<a href="#">Final Completion</a>	15	\$188,547,417	\$259,424,088	\$238,780,589	\$238,379,812	\$9,237,080	\$250,087,901	(\$9,336,187)
<a href="#">Complete</a>	27	\$40,602,407	\$35,581,394	\$28,382,861	\$27,994,982	\$3,625,014	\$31,964,878	(\$3,616,517)
<b>Total</b>	<b>50</b>	<b>\$273,292,314</b>	<b>\$348,465,789</b>	<b>\$275,760,689</b>	<b>\$274,432,545</b>	<b>\$47,012,471</b>	<b>\$324,911,817</b>	<b>(\$23,553,971)</b>

## OPSB - Program Cost Status



# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,225,512	\$14,914,340	\$0	\$15,280,571	(\$45,340)
Ben Franklin ES - Reno	\$0	\$5,265,366	\$215,211	\$152,347	\$1,712,089	\$1,927,300	(\$3,338,066)
Bethune Tureaud - Refurb	\$0	\$3,273,043	\$370,770	\$225,434	\$0	\$327,128	(\$2,945,915)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,196,314	\$3,096,626	\$3,058,503	(\$14,800)	\$3,086,826	(\$109,488)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,086,020	\$17,683,228	(\$115,442)	\$17,619,405	(\$667,386)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,922,469	\$37,712,801	\$871,202	\$38,293,766	(\$2,027,390)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,215,352	\$5,054,212	\$0	\$5,237,952	(\$145,565)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,120,251	\$69,798,245	\$0	\$70,896,128	\$849,155
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,848,905	\$12,234,457	\$100,752	\$12,922,526	\$57,813
McMain School - Maint Upgrade	\$3,676,106	\$3,676,106	\$2,535,164	\$2,383,071	\$0	\$2,667,629	(\$1,008,477)
McMain School - Roof	\$0	\$3,891,425	\$1,341,743	\$1,419,900	(\$32,836)	\$1,308,907	(\$2,582,518)
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,513,944	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$5,423,647	\$6,554,429	\$4,463,947	\$39,465,227	\$46,044,459	\$40,620,812
New Karr HS - Demolition Phase	\$714,764	\$209,502	\$209,503	\$209,503	\$0	\$209,503	\$1
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,268,862	\$25,239,607	\$0	\$25,300,106	(\$2,542,428)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Warren Easton Courtyard Waterproofing	\$0	\$625,600	\$47,407	\$33,185	\$0	\$47,407	(\$578,193)
<b>Active OPSB Total:</b>	<b>\$214,462,544</b>	<b>\$252,516,079</b>	<b>\$198,693,823</b>	<b>\$196,096,724</b>	<b>\$74,424,480</b>	<b>\$275,277,384</b>	<b>\$22,761,306</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$8,604	\$8,604	\$0	\$8,604	\$8,604
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	(\$1,265)	\$29,899,625	(\$2,173,876)
Hynes ES (New Construction)	\$26,169,973	\$25,306,659	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$863,314
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$486,084	\$438,986	\$113,672	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$627,631	\$105,241
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0



# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,772	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
<b>Completed OPSB Total:</b>	<b>\$87,722,380</b>	<b>\$101,373,357</b>	<b>\$83,621,294</b>	<b>\$82,799,769</b>	<b>\$12,053,218</b>	<b>\$95,678,892</b>	<b>(\$5,694,465)</b>
<b>OPSB Total:</b>	<b>\$302,184,924</b>	<b>\$353,889,436</b>	<b>\$282,315,118</b>	<b>\$278,896,492</b>	<b>\$86,477,698</b>	<b>\$370,956,276</b>	<b>\$17,066,841</b>



# Individual Project Summaries

## A Jackson ES - Refurb

1400 Camp Street  
New Orleans, LA 70130

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** N-Y Associates, Inc  
**Contractor:** C.D.W. Services, LLC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,480,000	\$2,480,000	\$0	\$1,948,135	\$2,592,773	\$112,773
Design Fees (Reno)	\$265,660	\$306,989	\$0	\$271,647	\$306,989	\$41,329
Reimbursables	\$0	\$818	\$0	\$818	\$818	\$818
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$47,575	\$0	\$47,575	\$47,575	\$32,175
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$420,992	\$0	\$0	\$0	\$0	(\$420,992)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
<b>Totals:</b>	<b>\$3,227,608</b>	<b>\$2,881,468</b>	<b>\$11,428</b>	<b>\$2,314,261</b>	<b>\$3,005,669</b>	<b>(\$221,939)</b>

### Project Financial Totals



### Project Status Update

#### Construction Phase

- Contractor has moved on to the second floor and started window refurbishment
  - Exterior stucco repairs continue
  - Exterior doors and frames are being installed
  - New grease trap has been installed
- Contractual Substantial Completion – June 2017  
Forecasted Substantial Completion – June 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/22/2012	8/4/2015	100%
<b>Procurement</b>	11/4/2015	5/2/2016	100%
<b>Construction</b>	5/3/2016	6/6/2017	70%
<b>Final Completion</b>	6/7/2017	8/5/2017	0%

**Abrams ES - New**  
6519 Virgilian Street  
New Orleans, LA 70126-2646

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** Waggonner & Ball Architects  
**Contractor:** The McDonnell Group LLC

**Scope of Work**

New Pre-K - 8 School



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,601,951	(\$53,758)	\$30,589,805	\$31,726,483	\$577,002
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,508,478	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$126,825	\$0	\$86,242	\$126,825	\$15,230
<b>Totals:</b>	<b>\$34,547,291</b>	<b>\$33,345,223</b>	<b>(\$29,099)</b>	<b>\$32,208,911</b>	<b>\$33,494,414</b>	<b>(\$1,052,876)</b>

**Project Financial Totals**



**Project Status Update**

**Construction Phase**

- Gymnasium flooring installation will start in January
- Interior painting continues
- Plumbing fixture installation ongoing
- Roofing cap sheet installation almost complete
- Casework installation has started

Contractual Substantial Completion – May 2017  
Forecasted Substantial Completion – March 2017

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	11/17/2014	100%
<b>Procurement</b>	12/3/2014	5/4/2015	100%
<b>Construction</b>	5/5/2015	5/3/2017	98%
<b>Final Completion</b>	5/4/2017	8/16/2017	0%

## Abramson and Carver Mod Demo

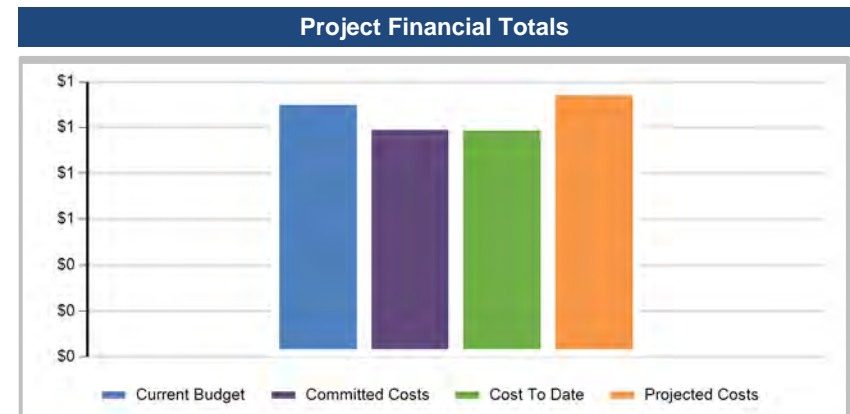
*Abramson:*  
5552 Read Boulevard  
New Orleans LA 70127  
*Carver:*  
3059 Higgins Boulevard  
New Orleans LA 70126

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Construction Masters, Inc.

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$902,330	\$919,743	\$0	\$919,743	\$1,069,331	\$167,001
AE Design - Demolition	\$83,089	\$102,662	\$0	\$97,529	\$102,662	\$19,573
Project Contingency	\$146,091	\$0	\$0	\$0	\$0	(\$146,091)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$810	\$889	\$0	\$889	\$889	\$79
<b>Totals:</b>	<b>\$1,132,320</b>	<b>\$1,023,294</b>	<b>\$0</b>	<b>\$1,018,161</b>	<b>\$1,172,882</b>	<b>\$40,562</b>



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> <li>• Carver - Punch list walk December 8th</li> <li>• Carver - Contractor to install water main shut off valve</li> <li>• Abramson - Contractor to adjust ornamental fence</li> </ul> <p>Contractual Substantial Completion – October 2016 Forecasted Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/27/2015	10/5/2015	100%
<b>Procurement</b>	10/6/2015	3/14/2016	100%
<b>Construction</b>	3/14/2016	12/12/2016	100%
<b>Final Completion</b>	12/13/2016	1/11/2017	20%

## Avery Alexander ES - New

5800 St. Roch Avenue  
New Orleans, LA 70122

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA/Tax Credits  
**Architect:** Sizeler Thompson Brown Architects, APC  
**Contractor:** Core Construction Services, LLC

### Scope of Work

New Pre-K - 8 School



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,674,709	\$0	\$24,906,344	\$28,219,624	\$629,624
Site Remediation	\$2,194,000	\$2,808,561	\$0	\$1,389,648	\$3,311,446	\$1,117,446
Design	\$1,626,637	\$1,598,633	\$28,004	\$1,403,972	\$1,626,637	\$0
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$22,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,575,635	\$0	\$0	\$0	\$0	(\$1,575,635)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$121,559	\$0	\$64,426	\$121,559	\$14,879
<b>Totals:</b>	<b>\$33,130,221</b>	<b>\$32,297,060</b>	<b>\$28,004</b>	<b>\$27,846,744</b>	<b>\$33,372,864</b>	<b>\$242,644</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**

- Installation of ceiling tile has started
- Metal panel installation continues
- Kitchen equipment hookup is underway
- HVAC is being prepped for start up
- Millwork installation is ongoing

Contractual Substantial Completion – May 2017  
Forecasted Substantial Completion – May 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	12/17/2014	100%
<b>Procurement</b>	12/18/2014	5/14/2015	100%
<b>Construction</b>	5/15/2015	5/13/2017	76%
<b>Final Completion</b>	5/13/2017	5/12/2018	0%

## Banneker ES / Wheatley - Kitch (Land Banked)

421 Burdette Street  
New Orleans, LA 70118

2300 Dumaine Street  
New Orleans, LA 70119

### Project Information

**Owner:** Recovery School District  
**Project Status:** Procurement  
**Funding Source:** FEMA  
**Architect:** SCNZ Architects LLC  
**Contractor:** TBD

### Scope of Work

Refurbishment of existing elementary school kitchen - Banneker  
Installation of grease trap - Wheatley



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$35,683	(\$704)	\$19,945	\$34,979	\$6,564
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$389,602</b>	<b>\$52,172</b>	<b>\$288,721</b>	<b>\$36,434</b>	<b>\$340,893</b>	<b>(\$48,709)</b>

### Project Financial Totals



### Project Status Update

**Procurement Phase**

- 1st Advertisement - December 28th
- 2nd Advertisement - January 4th
- 3rd Advertisement - January 11th
- Pre-Bid Conference - January 12th
- Bid Opening - February 1st

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	12/19/2016	100%
<b>Procurement</b>	12/20/2016	3/18/2017	57%
<b>Construction</b>	3/19/2017	7/18/2017	0%
<b>Final Completion</b>	7/19/2017	9/16/2017	0%



**Bauduit ES - Refurb**  
3649 Laurel Street  
New Orleans, Louisiana 70115

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** CDBG  
**Architect:** Duplantis Design Group, PC  
**Contractor:** One Construction, LLC

**Scope of Work**

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$2,698,450	\$0	\$695,327	\$2,676,319	\$30,319
Design Fees (Reno)	\$282,075	\$282,075	\$0	\$202,812	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$40,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$34,437	\$0	\$34,437	\$34,437	\$24,437
GeoTechnical	\$0	\$3,850	\$0	\$3,850	\$3,850	\$3,850
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
<b>Totals:</b>	<b>\$3,249,803</b>	<b>\$3,060,859</b>	<b>\$0</b>	<b>\$978,474</b>	<b>\$3,038,728</b>	<b>(\$211,075)</b>

**Project Financial Totals**



**Project Status Update**

**Construction Phase**  

- Window installation continues
- Installation of ducts is ongoing
- Work on the dumpster pad continues
- VCT flooring installation continues

**Contractual Substantial Completion – June 2017**  
**Forecasted Substantial Completion – July 2017**

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/19/2012	1/25/2016	100%
<b>Procurement</b>	1/26/2016	5/11/2016	100%
<b>Construction</b>	5/12/2016	6/10/2017	42%
<b>Final Completion</b>	6/11/2017	8/9/2017	0%



**Booker T. Washington - New**  
1201 South Roman  
New Orleans, LA

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** Hewitt Washington & Associates  
**Contractor:** Core Construction Services, LLC

**Scope of Work**

Construction of a new High School and Restoration of the existing Auditorium



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$53,109,185	\$7,305,375	\$37,025,184	\$3,195,613	\$51,359,185	(\$1,750,000)
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,984,110	\$2,984,110	\$0
Design Fees	\$6,749,991	\$6,405,768	\$0	\$4,888,431	\$6,430,768	(\$319,223)
Reimbursables	\$0	\$2,340	\$0	\$2,340	\$2,340	\$2,340
Design Assessments	\$0	\$6,760	\$0	\$4,390	\$6,760	\$6,760
Environmental	\$59,713	\$85,872	\$0	\$83,974	\$85,872	\$26,159
Survey	\$20,143	\$19,723	\$0	\$16,835	\$19,723	(\$420)
Geotechnical	\$28,930	\$28,930	\$0	\$28,930	\$28,930	\$0
Materials & Test Inspection	\$0	\$5,320	\$0	\$5,320	\$5,320	\$5,320
Flow Test	\$700	\$550	\$0	\$550	\$550	(\$150)
Pile Testing	\$75,000	\$67,906	\$0	\$76,956	\$67,906	(\$7,094)
Traffic Study	\$7,500	\$15,420	\$0	\$15,420	\$15,420	\$7,920
Project Contingency	\$4,855,313	\$0	\$0	\$0	\$0	(\$4,855,313)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$2,559	\$1,985	\$0	\$1,985	\$1,985	(\$574)
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
<b>Totals:</b>	<b>\$68,134,847</b>	<b>\$17,171,761</b>	<b>\$37,025,184</b>	<b>\$11,393,813</b>	<b>\$61,250,571</b>	<b>(\$6,884,276)</b>

**Project Financial Totals**



**Project Status Update**

*Construction Phase*  

- Pile driving is complete
- Underground utility rough in's has started
- Excavation and forming of pile caps continue

*Contractual Substantial Completion – 2019*  
*Forecasted Substantial Completion – 2019*

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/29/2015	2/25/2017	90%
<b>Construction</b>	3/28/2017	3/27/2019	0%

**Crossman ES - Kitch**  
4407 South Carrollton Avenue  
New Orleans, LA 70119

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** SCNZ Architects LLC  
**Contractor:** C.D.W. Services, LLC

**Scope of Work**

Refurbishment of existing elementary school kitchen



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$340,000	\$340,000	\$0	\$332,365	\$340,000	\$0
AE (Renovation)	\$42,779	\$48,418	\$0	\$46,023	\$48,418	\$5,639
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$58,780	\$0	\$0	\$0	\$0	(\$58,780)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
<b>Totals:</b>	<b>\$450,645</b>	<b>\$393,858</b>	<b>\$8,300</b>	<b>\$383,828</b>	<b>\$402,158</b>	<b>(\$48,487)</b>

**Project Financial Totals**



**Project Status Update**

*Construction Phase*  
• Corrective work on grease trap to occur in January  
• Anticipated Substantial January 2017  
Contractual Substantial Completion – July 2016  
Forecasted Substantial Completion – January 2017

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/26/2014	1/12/2015	100%
<b>Procurement</b>	7/15/2015	10/21/2015	100%
<b>Construction</b>	11/23/2015	10/3/2016	100%
<b>Final Completion</b>	10/4/2016	1/11/2017	90%

## Fischer ES-Refurb

1801 L.B. Landry Ave.  
New Orleans, LA 70114

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** CDBG  
**Architect:** SCNZ Architects LLC  
**Contractor:** Perez, APC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,596,000	\$2,669,040	\$0	\$2,444,302	\$2,674,309	\$78,309
Design Fees	\$277,138	\$204,015	\$73,123	\$191,366	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
<b>Totals:</b>	<b>\$3,546,985</b>	<b>\$2,886,191</b>	<b>\$73,123</b>	<b>\$2,648,804</b>	<b>\$2,964,583</b>	<b>(\$582,402)</b>

### Project Financial Totals



### Project Status Update

#### Construction Phase

- Window installation continues
  - Lighting installation is ongoing
  - Contractor anticipated to request substantial completion in January
- Contractual Substantial Completion – February 2017  
Forecasted Substantial Completion – February 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/2/2013	8/9/2015	100%
<b>Procurement</b>	10/7/2015	5/25/2016	100%
<b>Construction</b>	5/26/2016	2/9/2017	90%
<b>Final Completion</b>	2/10/2017	4/10/2017	0%

## Gaudet ES-Refurb

12000 Hayne Boulevard  
New Orleans, LA 70128

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** SCNZ Architects LLC  
**Contractor:** One Construction, LLC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,632,000	\$2,680,261	\$3,023	\$2,376,414	\$2,683,284	\$51,284
Design Fees	\$280,693	\$280,609	\$84	\$264,895	\$280,693	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$444,398	\$0	\$0	\$0	\$0	(\$444,398)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$913	\$0	\$913	\$913	\$126
<b>Totals:</b>	<b>\$3,407,048</b>	<b>\$2,973,443</b>	<b>\$40,617</b>	<b>\$2,653,882</b>	<b>\$3,014,060</b>	<b>(\$392,988)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**  
• Contractor is working fire alarm system  
Contractual Substantial Completion – December 2016  
Forecasted Substantial Completion – December 2016

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/31/2014	10/10/2015	100%
<b>Procurement</b>	10/10/2015	2/22/2016	100%
<b>Construction</b>	2/22/2016	2/6/2017	95%
<b>Final Completion</b>	2/7/2017	4/7/2017	0%

## Green MS - Refurb Phase I & Phase II

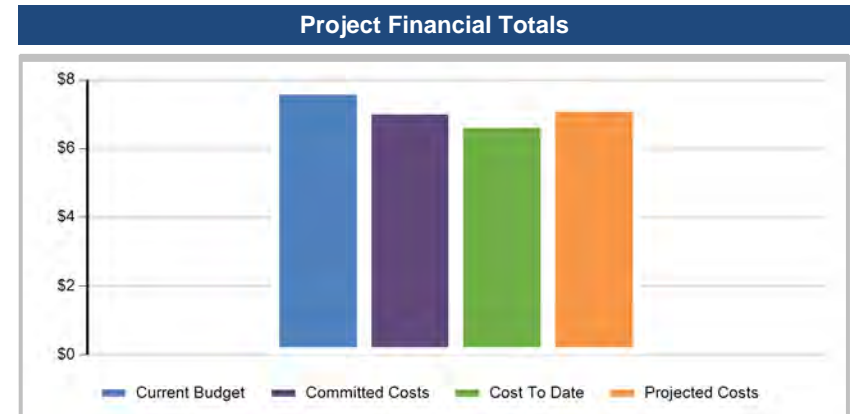
2319 Valence Street  
New Orleans, LA 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Crescent Commercial Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,477,000	(\$510)	\$6,111,622	\$6,551,216	\$381,216
Design Fees (Reno)	\$544,504	\$666,090	\$0	\$638,020	\$666,090	\$121,586
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$1,626	\$0	\$1,626	\$1,626	\$839
<b>Totals:</b>	<b>\$7,786,131</b>	<b>\$7,213,826</b>	<b>(\$510)</b>	<b>\$6,820,379</b>	<b>\$7,288,042</b>	<b>(\$498,089)</b>



Project Status Update
<p><i>Construction Phase (Phase II)</i></p> <ul style="list-style-type: none"> <li>• Installation of new VCT will be removed from the contractor's scope</li> <li>• Stair landings were poured over the Christmas break</li> </ul> <p>Contractual Substantial Completion – February 2017 Forecasted Substantial Completion – February 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/27/2012	5/27/2014	100%
<b>Procurement</b>	6/14/2016	8/31/2016	100%
<b>Construction</b>	10/17/2016	3/13/2017	61%
<b>Final Completion</b>	3/14/2017	3/13/2018	0%



### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA/Tax Credits  
**Architect:** VergesRome  
**Contractor:** Core Construction

### Scope of Work

Exploratory and selective demolition of the existing school.  
Renovation of existing school to meet code requirements



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$514,628	\$31,547,722	\$210,490	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	(\$9,104)	\$861,548	\$852,444	\$74,044
A/E Design	\$2,882,702	\$2,817,800	\$64,902	\$1,897,015	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$90,503	\$90,958	\$90,958
Reimbursables	\$0	\$3,290	\$0	\$3,290	\$3,290	\$3,290
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$15,015	\$1,485	\$15,015	\$16,500	\$0
Flow Test	\$770	\$990	\$0	\$990	\$990	\$220
Pile Load Testing	\$0	\$31,350	\$0	\$31,350	\$31,350	\$31,350
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$30,578	\$160,937	\$0
<b>Totals:</b>	<b>\$41,218,184</b>	<b>\$4,461,395</b>	<b>\$31,606,238</b>	<b>\$3,183,210</b>	<b>\$36,150,781</b>	<b>(\$5,067,403)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**  

- Work on Construction Documents is ongoing
- Archaeological exploration work continues
- Gymnasium demolition is ongoing

**Contractual Substantial Completion – October 2018**  
**Forecasted Substantial Completion – October 2018**

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Procurement</b>	11/3/2014	11/18/2015	100%
<b>Construction</b>	10/9/2015	10/24/2018	11%
<b>Final Completion</b>	10/25/2018	12/24/2018	0%

## Lafayette ES - Refurb

2727 South Carrollton Avenue  
New Orleans, LA 70118

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** N-Y Associates, Inc  
**Contractor:** Tuna Construction. L.L.C..

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$2,452,000	\$1,938,924	\$593,300	\$4,390,924	\$0
Design Fees	\$360,868	\$300,207	\$0	\$258,487	\$300,207	(\$60,661)
Reimbursables	\$0	\$648	\$0	\$0	\$648	\$648
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$6,336	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$877	\$0	\$877	\$877	\$90
<b>Totals:</b>	<b>\$5,666,063</b>	<b>\$2,791,740</b>	<b>\$1,978,326</b>	<b>\$879,368</b>	<b>\$4,770,066</b>	<b>(\$895,997)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**

- Window refurbishment is ongoing
- Work on stairwell #3 is nearing completion
- Dumpster pad work is 90% complete
- Sidewalk replacement continues

Contractual Substantial Completion – June 2017  
Forecasted Substantial Completion – June 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/23/2014	2/16/2016	100%
<b>Procurement</b>	2/18/2016	6/17/2016	100%
<b>Construction</b>	6/17/2016	6/16/2017	36%
<b>Final Completion</b>	6/17/2017	8/15/2017	0%

**Laurel ES - Refurb**  
820 Jackson Ave  
New Orleans, LA 70130

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** CDBG  
**Architect:** Mahlum / Scairono Martinez Joint Venture  
**Contractor:** Tuna Construction. L.L.C.

**Scope of Work**

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,983,991	\$5,752,000	\$2,231,991	\$0	\$7,983,991	\$0
Design Fees (Reno)	\$786,476	\$822,189	\$0	\$546,923	\$822,189	\$35,713
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$40,983	\$0	\$0	\$0	\$0	(\$40,983)
Construction Contingency	\$1,197,599	\$0	\$0	\$0	\$0	(\$1,197,599)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$264,108	\$0	\$0	\$0	\$0	(\$264,108)
Bid Advertisements	\$787	\$1,867	\$0	\$1,867	\$1,867	\$1,080
<b>Totals:</b>	<b>\$10,306,332</b>	<b>\$6,632,895</b>	<b>\$2,231,991</b>	<b>\$605,628</b>	<b>\$8,864,886</b>	<b>(\$1,441,446)</b>

**Project Financial Totals**



**Project Status Update**

**Construction Phase**  

- Roof work was performed over Christmas Break
- Mechanical work continues
- Window replacement is ongoing

**Contractual Substantial Completion – October 2017**  
**Forecasted Substantial Completion – October 2017**

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2013	4/4/2016	100%
<b>Procurement</b>	4/5/2016	7/14/2016	100%
<b>Construction</b>	7/31/2016	10/28/2017	35%
<b>Final Completion</b>	10/29/2017	12/27/2017	0%



## Live Oak ES - Refurb

3128 Constance Street  
New Orleans, LA 70115

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** VergesRome  
**Contractor:** Core Construction Services, LLC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,342,000	\$7,519,240	\$0	\$7,133,164	\$7,613,177	\$271,177
Design	\$727,122	\$749,402	\$0	\$708,683	\$749,402	\$22,280
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,217,862	\$0	\$0	\$0	\$0	(\$1,217,862)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$892	\$0	\$892	\$892	\$105
<b>Totals:</b>	<b>\$9,336,941</b>	<b>\$8,314,109</b>	<b>\$20,175</b>	<b>\$7,887,314</b>	<b>\$8,428,221</b>	<b>(\$908,720)</b>

### Project Financial Totals



### Project Status Update

#### Construction Phase

- Substantial Completion is anticipated in January
  - Contractor is replacing damaged paved areas
  - Contractor to repair asphalt at utility tie-in
  - Work continues after school hours and on weekends
- Contractual Substantial Completion – July 2017  
Forecasted Substantial Completion – January 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/24/2013	9/5/2015	100%
<b>Procurement</b>	10/21/2015	2/22/2016	100%
<b>Construction</b>	3/14/2016	1/27/2017	95%
<b>Final Completion</b>	1/28/2017	3/28/2017	0%

## Livg and Schw - Modul Demo

*Livingston:*  
7301 Dwyer Rd  
New Orleans LA 70126  
*Schwarz:*  
709 Park Blvd  
New Orleans LA 70118

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** GAEA Consultants, LLC  
**Contractor:** Construction Management Enterprises, LLC

### Scope of Work

Demolition of modular classrooms



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$332,773	\$332,773	\$0	\$207,912	\$332,773	\$0
AE Design Demolition	\$35,997	\$36,926	\$0	\$35,187	\$36,926	\$929
Project Contingency	\$55,540	\$0	\$0	\$0	\$0	(\$55,540)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,494	\$1,494	\$0	\$1,494	\$1,494	\$0
<b>Totals:</b>	<b>\$425,804</b>	<b>\$371,192</b>	<b>\$0</b>	<b>\$244,593</b>	<b>\$371,192</b>	<b>(\$54,612)</b>

### Project Financial Totals



### Project Status Update

*Construction Phase*  
• Removal of limestone continues  
• Concrete sidewalks and canopy to be removed  
*Contractual Substantial Completion – March 2017*  
*Forecasted Substantial Completion – March 2017*

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	8/4/2014	10/13/2014	100%
<b>Procurement</b>	10/14/2014	3/21/2016	100%
<b>Construction</b>	3/22/2016	3/10/2017	80%
<b>Final Completion</b>	3/11/2017	5/9/2017	0%

**Marshall ES - Refurb**  
4621 Canal Street  
New Orleans, LA 70119

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Design  
**Funding Source:** FEMA  
**Architect:** Mahlum / Scairono Martinez Joint Venture  
**Contractor:** TBD

**Scope of Work**

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$348,700	\$0	\$215,126	\$348,700	\$6,361
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$9,104	\$13,087	\$5,087
Surveying	\$9,000	\$17,006	\$0	\$17,006	\$17,006	\$8,006
GeoTechnical	\$7,800	\$4,950	\$2,850	\$4,950	\$7,800	\$0
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$5,171,768</b>	<b>\$420,259</b>	<b>\$3,985,637</b>	<b>\$282,703</b>	<b>\$4,405,896</b>	<b>(\$765,872)</b>

**Project Financial Totals**



**Project Status Update**

*Design Phase - CD*  
• A&E to submit Bid Documents January  
• Anticipated Bid Opening – March

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/23/2013	3/7/2017	89%
<b>Procurement</b>	3/8/2017	6/30/2017	0%
<b>Construction</b>	7/1/2017	3/7/2018	0%
<b>Final Completion</b>	3/8/2018	5/6/2018	0%

## McDonogh 32 ES - Refurb

800 DeArmas Street  
New Orleans, LA 70114

### Project Information

**Owner:** Recovery School District  
**Project Status:** Design  
**Funding Source:** CDBG  
**Architect:** Byron J. Stewart & Associates, APC  
**Contractor:** TBD

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$2,146	\$0	\$2,146	\$2,146	\$2,146
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$4,529,229</b>	<b>\$369,064</b>	<b>\$3,235,381</b>	<b>\$234,091</b>	<b>\$3,604,445</b>	<b>(\$924,784)</b>

### Project Financial Totals



### Project Status Update

*Design Phase – CD*  
• A&E to revise drawings  
*Procurement Phase*  
• Anticipated 1st Advertisement – TBD  
• Anticipated Bid Opening – TBD

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/19/2014	6/14/2017	64%
<b>Procurement</b>	6/15/2017	9/21/2017	0%
<b>Construction</b>	9/22/2017	6/18/2018	0%
<b>Final Completion</b>	6/19/2018	8/17/2018	0%

**Morial ES - New**  
7701 Grant Street  
New Orleans, LA 70126

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** Waggonner & Ball Architects  
**Contractor:** The McDonnell Group LLC

**Scope of Work**

New Pre-K - 8 School



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$32,219,596	(\$101,917)	\$31,157,057	\$32,409,784	\$481,265
A/E Design	\$2,297,139	\$2,337,536	\$0	\$2,214,023	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$126,825	\$0	\$86,237	\$126,825	\$15,230
<b>Totals:</b>	<b>\$36,092,603</b>	<b>\$34,725,176</b>	<b>(\$101,917)</b>	<b>\$33,498,537</b>	<b>\$34,915,365</b>	<b>(\$1,177,238)</b>

**Project Financial Totals**



**Project Status Update**

**Construction Phase**

- Gymnasium flooring installation will start in January
- Interior painting continues
- Plumbing fixture installation ongoing
- Roofing cap sheet installation almost complete
- Casework installation has started

Contractual Substantial Completion – May 2017  
Forecasted Substantial Completion – March 2017

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	10/25/2012	4/22/2014	100%
<b>Procurement</b>	11/13/2013	5/4/2015	100%
<b>Construction</b>	5/5/2015	5/8/2017	90%
<b>Final Completion</b>	5/9/2017	9/5/2017	0%



**Sophie B Wright HS - Reno**  
1426 Napoleon Avenue  
New Orleans, LA 70115

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA/Tax Credits  
**Architect:** Waggonner & Ball Architects  
**Contractor:** Core Construction Services, LLC

**Scope of Work**

Renovation of existing school and gymnasium addition



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$26,286,965	\$0	\$25,749,391	\$27,819,413	\$2,823,632
Design Fees	\$2,315,651	\$2,428,002	\$0	\$2,181,813	\$2,428,002	\$112,351
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$2,374	\$0	\$2,374	\$2,374	\$245
Bldg Commissions	\$134,583	\$134,583	\$0	\$117,404	\$134,583	\$0
<b>Totals:</b>	<b>\$30,321,158</b>	<b>\$28,972,417</b>	<b>\$0</b>	<b>\$28,165,309</b>	<b>\$30,504,865</b>	<b>\$183,707</b>

**Project Financial Totals**



**Project Status Update**

*Construction Phase (Cornice Replacement)*  
• Substantial completion December 29th  
Contractual Substantial Completion – December 2016  
Forecasted Substantial Completion – December 2016

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/18/2012	4/14/2014	99%
<b>Procurement</b>	4/30/2014	8/29/2014	100%
<b>Construction</b>	9/29/2014	12/29/2016	100%
<b>Final Completion</b>	12/30/2016	2/27/2017	50%

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA/Tax Credits  
**Architect:** Mahlum / Scairono Martinez Joint Venture  
**Contractor:** Construction Masters, Inc.

### Scope of Work

Renovation of existing elementary school and new addition to meet code requirements



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$14,247,000	\$13,947,000	\$0	\$4,195,647	\$13,992,490	(\$254,510)
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,360,626	\$1,575,811	\$0	\$1,176,171	\$1,575,811	\$215,185
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,603,121	\$0	\$0	\$0	\$0	(\$1,603,121)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,970	\$2,117	\$0	\$2,117	\$2,117	\$147
Commissioning	\$70,000	\$69,722	\$278	\$17,431	\$70,000	\$0
<b>Totals:</b>	<b>\$17,634,327</b>	<b>\$15,925,263</b>	<b>\$30,803</b>	<b>\$5,721,978</b>	<b>\$16,001,557</b>	<b>(\$1,632,770)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**

- Electrical rough-in ongoing
- Second floor slab has been poured at the cafetorium
- Exterior Plaster repairs are underway
- Installation of refurbished windows continues
- Mechanical rough in is underway

Contractual Substantial Completion – May 2018  
Forecasted Substantial Completion – May 2018

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/30/2013	12/7/2015	100%
<b>Procurement</b>	12/8/2015	5/8/2016	100%
<b>Construction</b>	5/9/2016	5/8/2018	28%
<b>Final Completion</b>	5/9/2018	7/7/2018	0%

## Village de L'Est ES - Refurb

5100 Cannes Street  
New Orleans, LA 70129

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** CDBG  
**Architect:** Duplantis Design Group, PC  
**Contractor:** Dynamic Constructors, LLC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$14,162	\$2,101,934	\$2,299,419	\$161,419
AE Fees (Reno)	\$203,804	\$259,095	\$0	\$220,015	\$259,095	\$55,291
Reimbursables	\$0	\$2,942	\$0	\$2,942	\$2,942	\$2,942
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$2,090	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
<b>Totals:</b>	<b>\$2,713,066</b>	<b>\$2,436,321</b>	<b>\$18,562</b>	<b>\$2,361,176</b>	<b>\$2,602,140</b>	<b>(\$110,926)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**  
• Substantial Completion October 12th  
Contractual Substantial Completion – April 2016  
Forecasted Substantial Completion – October 2016

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/23/2014	12/18/2014	100%
<b>Procurement</b>	12/19/2014	3/24/2015	100%
<b>Construction</b>	4/20/2015	10/12/2016	100%
<b>Final Completion</b>	10/13/2016	12/11/2016	90%



**Village de l'Est, Sarah T. Reed, Rosenwald  
HVAC Equipment/Fencing**

5100 Cannes Street,  
New Orleans, LA 70129  
5316 Michoud Boulevard,  
New Orleans, LA 70129  
6501 Berkley Drive  
New Orleans, LA 70131

**Project Information**

**Owner:** Recovery School District  
**Project Status:** Design  
**Funding Source:** FEMA  
**Architect:** Marrero, Couvillon & Associates, LLC  
**Contractor:** TBD

**Scope of Work**



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0
Design Fees	\$57,146	\$77,301	\$0	\$46,381	\$77,301	\$20,155
Contingency	\$98,694	\$0	\$0	\$0	\$0	(\$98,694)
Escalation	\$19,738	\$0	\$0	\$0	\$0	(\$19,738)
Advertisements	\$810	\$0	\$810	\$0	\$810	\$0
<b>Totals:</b>	<b>\$776,388</b>	<b>\$77,301</b>	<b>\$600,810</b>	<b>\$46,381</b>	<b>\$678,111</b>	<b>(\$98,277)</b>

**Project Financial Totals**



**Project Status Update**

**Procurement Phase**  
 • 1st Advertisement - February 1st  
 • 2nd Advertisement - February 8th  
 • 3rd Advertisement - February 15th  
 • Pre-Bid Conference - February 16th  
 • Bid Opening - March 8th

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/1/2008	2/1/2016	90%
<b>Procurement</b>	1/28/2017	3/8/2017	0%
<b>Construction</b>	4/17/2017	10/13/2017	0%
<b>Final Completion</b>	11/2/2017	12/31/2017	0%

**Ben Franklin ES - Reno**  
1116 Jefferson Ave.  
New Orleans, LA 70115-3012

**Project Information**

**Owner:** ORLEANS PARISH SCHOOL BOARD  
**Project Status:** Design  
**Funding Source:** Bonds  
**Architect:** N-Y Associates, Inc  
**Contractor:**

**Scope of Work**

Renovation of existing elementary school



**Budget/Cost Information**

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$1,696,024	\$0	\$1,696,024	\$0	\$1,696,024	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$222,201	\$206,136	\$16,065	\$143,272	\$222,201	\$0
Environmental	\$9,075	\$9,075	\$0	\$9,075	\$9,075	\$0
<b>Totals:</b>	<b>\$1,927,300</b>	<b>\$215,211</b>	<b>\$1,712,089</b>	<b>\$152,347</b>	<b>\$1,927,300</b>	<b>\$0</b>

**Project Financial Totals**



**Project Status Update**

*Design Phase - CD*  
• A&E continues work on construction documents for the repairs of the exterior and the windows

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
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## Lusher ES - Refurb

7315 Willow Street  
New Orleans, LA 70118



### Project Information

**Owner:** ORLEANS PARISH SCHOOL BOARD  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** Meyer Engineers, Ltd  
**Contractor:** Dynamic Constructors, LLC

### Scope of Work

Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,679,986	\$0	\$4,543,202	\$4,702,586	\$360,585
Design	\$392,848	\$476,096	\$0	\$451,739	\$476,096	\$83,248
Reimbursables	\$6,105	\$18,516	\$0	\$18,516	\$18,516	\$12,411
Phase I Environmental	\$1,925	\$12,485	\$0	\$12,485	\$12,485	\$10,560
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
<b>Totals:</b>	<b>\$5,383,517</b>	<b>\$5,215,352</b>	<b>\$0</b>	<b>\$5,054,212</b>	<b>\$5,237,952</b>	<b>(\$145,565)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**  
• Substantial Complete October 31st  
Contractual Substantial Completion – September 2016  
Forecasted Substantial Completion – October 2016

### Schedule Status

Task Name	Planned	Forecast	Actual
<b>Design</b>	Jan 2014	Sep 2014	Nov 2014
<b>Procurement</b>	Jun 2014	Nov 2014	Feb 2015
<b>Construction</b>	Aug 2014	Dec 2014	May 2015
<b>Final Completion</b>	Mar 2016	Aug 2016	Oct 2016

## McMain School - Maint Upgrade

5712 S. Claiborne Avenue  
New Orleans, LA 70125



### Project Information

**Owner:** ORLEANS PARISH SCHOOL BOARD  
**Project Status:** Construction  
**Funding Source:** Harrah's  
**Architect:** Duplantis Design Group, PC  
**Contractor:** Tuna Construction, L.L.C..

### Scope of Work

Various maintenance work



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,215,036	\$2,312,508	\$0	\$2,171,234	\$2,444,973	(\$770,063)
AE Design Renovation	\$259,165	\$216,386	\$0	\$205,567	\$216,386	(\$42,779)
Material & Test Inspection	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Contingency	\$195,635	\$0	\$0	\$0	\$0	(\$195,635)
<b>Totals:</b>	<b>\$3,676,106</b>	<b>\$2,535,164</b>	<b>\$0</b>	<b>\$2,383,071</b>	<b>\$2,667,629</b>	<b>(\$1,008,477)</b>

### Project Financial Totals



### Project Status Update

*Construction Phase*  
• Punch list work is almost complete  
*Contractual Substantial Completion – September 2016*  
*Forecasted Substantial Completion – December 2016*

### Schedule Status

Task Name	Planned	Forecast	Actual
<b>Design</b>	Apr 2015	Apr 2015	Apr 2015
<b>Procurement</b>	Jun 2015	Jun 2015	Jun 2015
<b>Construction</b>	Jul 2015	Jul 2015	Oct 2015
<b>Final Completion</b>	May 2016	Dec 2016	Dec 2016

## New Karr HS - Demolition Phase

4400 General Meyer Avenue  
New Orleans, LA 70131

### Project Information

**Owner:** ORLEANS PARISH SCHOOL BOARD  
**Project Status:** Construction  
**Funding Source:** CP/Bonds  
**Architect:** VergesRome  
**Contractor:** Core Construction Services, LLC

### Scope of Work

*NOTE: This project was "re-started" from an earlier one (same name & project number).*



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$209,502	\$174,589	\$0	\$174,589	\$174,589	(\$34,913)
Environmental	\$0	\$34,914	\$0	\$34,914	\$34,914	\$34,914
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$209,502</b>	<b>\$209,503</b>	<b>\$0</b>	<b>\$209,503</b>	<b>\$209,503</b>	<b>\$1</b>

### Project Financial Totals



### Project Status Update

#### Demolition Phase

- Foundation removal continues
  - Pile survey due in January 2017
- Contractual Substantial Completion – January 2017  
Forecasted Substantial Completion – January 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
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## Appendix A RSD Funding Analysis Reports



# Appendix A RSD Funding Analysis Reports

Quarterly Report ending December 31, 2016

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Quarterly Report ending December 31, 2016

**Item 1. Executive Summary**

**SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS**

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,504,020,884.23	\$1,295,460,401.98	\$208,560,482.25
4th Quarter Federal Funds Paid		\$17,024,364.95

The Grants Management Team reviewed scope of ongoing and past construction projects during the fourth quarter to determine the need for version and amendment requests and assisted with responses to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) inquiries pertaining to requests for reimbursement submitted to GOHSEP by Louisiana Department of Education (LDOE). Three amendment requests to Project Worksheet (PW) #19166 valued at \$8,494,549.54 were submitted to GOHSEP/the Federal Emergency Management Agency (FEMA) and one amendment request valued at \$400,000 was approved during the quarter. There are currently eight outstanding amendment requests submitted prior to this quarter valued at \$46,518,035 that the Grants Management Team is tracking through the FEMA and GOHSEP approval process. PW #19166 Version 8 was received from FEMA on December 21, 2016 and it includes funding and scope of work for Karr HS, as well as amendment requests approved since Version 5. PW 19166 Version 6 was a zero dollar insurance version, and Version 7 is an \$82M insurance reallocation version. PW 16072 Version 3 for eligible change order work at Thomy Lafon was also received, as well as PW 19293 Version 3 which is a zero dollar version which provides clarifying language for DAC funding.

To date, the Closeout Team has closed 939 PWs. The remaining 207 open PWs, with the exception of PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. The Closeout Team is currently working on reconciling each project within a site before submitting the site package to the grantee. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

During the final quarter of 2016, the Special Projects Team continued to focus its efforts on the reconciliation of FEMA insurance deductions vs. actual proceeds/losses, including ongoing support for the pending arbitration and completion of a full Insurance Deduction reallocation exercise. The Team also extended its work on resolution of the Project Management/Section 552 Administrative Cost issues, continued the detailed analysis of PW 18597 as it relates to the negative balance resolution, and continued with follow-up and tracking of the Large Outstanding Issues (LOI) applied payment items.



Quarterly Report ending December 31, 2016

**Item 2. PW #19166 Alternate Project (SSR) Amendment Requests**

Amendments Approved by FEMA in the Fourth Quarter:

Facility	Work Description	Approval Date	Amount
John McDonough HS	Gym Demolition	AIDB #2543 November 18, 2016	\$400,000

Amendments Submitted to GOHSEP in the Fourth Quarter:

Facility	Work Description	Submittal Date	Amount
Wicker ES	Demolition	AIDB #2590 November 14, 2016	\$650,000
A. D. Crossman ES	Re-occupancy Past Work	AIDB # TBD December 12, 2016	\$3,324,549.54
Walter Cohen HS	Re-occupancy Past Work	AIDB # TBD December 12, 2016	\$4,520,000

Amendments Submitted Prior to the Fourth Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES	Amended Request Add'l Scope	AIDB #2464: June 28, 2016	\$5,000,000
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
John McDonough HS	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
John McDonough HS	Storm Water Retention	AIDB #2573 October 31, 2016	\$450,000
Marshall ES	Amended Request Add'l Scope	AIDB #2264: February 19, 2016	\$3,000,000
Village de L'Est	Asbestos Abatement	AIDB # 2537 September 19, 2016	\$1,500,000
Force Account Labor	FAL 2011 -2014	AIDB #TBD September 13, 2016	\$2,898,035
McDonough #28 ES	Flooring Repair/Replacement	AIDB #2478: March 21, 2016	\$300,000

**New Construction, Renovations, and Refurbishments**

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New

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Clark ES	Refurbishment
Career Tech Center	Renovation
Wicker ES	New and demolition
McDonogh 7 ES	Refurbishment

**Item 3. PW Version Requests**

**PW 19166 Version 8**

- Version 8 was received from FEMA on December 21, 2016
- Version 8 captures additional scope of work which had been requested by amendments since Version 5. This version includes the transfer of scope and funding from OPSB for Karr HS
- Scope of work written into the version has been reviewed and is correct
- The version also includes clarifying language for DAC reimbursement (relative to accounting for DAC eligible tasks)
- Version 6 was a zero dollar insurance version
- Version 7 is pending obligation for the reallocation of insurance proceeds

**PW 16072 – Thomy Lafon – Version 8**

- Version 8 for Thomy Lafon was received from FEMA on December 21, 2016.
- This version includes eligible change order scope of work and associated funding.
- Review of this PW version is ongoing while steps are taken to ensure all eligible project costs have been attributed to this PW.

**PW 19293 – DAC – Version 3**

- Version 3 of this PW was received December 21, 2016
- This is a zero dollar PW which provides clarifying language for the tracking of eligible DAC tasks
- This PW has been reviewed and is ready for signature and return to FEMA

**Temporary Modular Facilities**

- During the 4<sup>th</sup> quarter Jacobs/CSRS continued proactive tracking of the Request(s) for Reimbursement associated with PW#15696, specifically, RRF #26, for the \$1.06M in previously disallowed past work on the Holy Cross modular relocation.
- Due to a post-submission change in the way GOHSEP processes reimbursement requests (attached vs. unattached expenses), RRF #26 was divided into two parts, RRFs #26 (\$675,003.57) and RRF #27 (\$388,427.05).

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**Quarterly Report ending December 31, 2016**

- While continued follow-up was required, RRF #27 was approved in mid-December (2016), and while slightly more problematic, approval of RRF #26 is expected in early January, 2017.

**Category G Roll-up**

- As outlined in further detail in Section 4, it was determined during the 4<sup>th</sup> Quarter that the three (3) donor PWs associated with the previously requested Cat G roll-up could be resolved and moved to closeout faster if included as part of the Insurance Deduction Reallocation.
- FEMA and GOHSEP were both made aware of this decision, and the Grants Team anticipates rescinding the pending roll-up request once obligation confirmation is received from FEMA.

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**Item 4. Grant Maintenance**

**Section 552 Administrative Fees**

- As reported in Item 3 above, clarifying language for DAC reimbursement has been added in the drafts of PW 19166 V8 and PW 19293 V3 that were received on December 21, 2016.

**Insurance Reconciliations**

- After assisting with tracking of and reporting on filings and responses subsequent to OPSB & RSD's arbitration filing, the Special Projects Team continued to support the Insurance Reconciliation efforts on multiple fronts.
- On October 13, 2016, both Applicants, including respective counsel, participated in a joint conference call with the CBCA Judges, as well as representatives from GOHSEP and FEMA. On the call, the Lead CBCA Judge outlined basic procedural rules, and ended by setting the in-person hearing for January 31, 2017 through February 3, 2017.
- Subsequent to the hearing date being set, local FEMA management reached out to request insurance allocation information from each Applicant, based on FEMA's pre-arbitration \$81M restoration offer.
- FEMA's allocation request was viewed as having no negative bearing on the eventual arbitration outcome, with hopes it could potentially provide additional construction funding far in advance of the arbitration findings.
- Much of the month of November was taken up with additional research and collaboration with the OPSB Grants team to formulate a joint response to FEMA's Insurance Deduction Allocation RFI. With the primary goal of allocating as much of the non-flood deductions away from PW 19166 as possible, the team's reallocation process followed these steps:

## Quarterly Report ending December 31, 2016

- Identify all FEMA project worksheets that have either un-drawn eligibility, or, currently have any type of insurance deduction.
- Identify all PWs with insurance deductions that require corrections (i.e. negative obligations), then calculate and record those corrections.
- Starting with this “clean” set of PWs from Steps 1 & 2, analyze the PWs with remaining eligibility for other non-apparent funding issues (i.e. potential Restart duplication)
- Once all errors and potential expense risks are mitigated, assign appropriate deduction allocations to all non-SSR PWs until all remaining eligibility across the portfolio has been accounted for.
- The balance of this process yields the amounts (wind & flood) that will remain on PW 19166.
- Perform final verification that the total amount of allocations (wind & flood) balances to the amount of necessary deductions FEMA anticipates after the agreed upon pre-arbitration restoration.
- The final allocation workbook was transmitted to FEMA on November 30, 2016, and FEMA subsequently responded that they anticipate having all requested allocations obligated by year end. During December 2016, FEMA continued the processing of all RSD Insurance Deduction reallocation requests with the bulk of the requests entering the OMB “Million Dollar Queue” by mid-month.
- While FEMA did not meet their end-of-year target for obligation and restoration, we are encouraged by the fact that FEMA requested zero corrections from the original submissions, and are hopeful the full obligation/restoration will be completed by mid-January 2017.
- Pending FEMA approval and obligation, the overall pre-arbitration net-gain to RSD is expected to be approximately \$65M, with the adjusted gain (by allocation) to PW 19166 expected to be approximately \$82M.

### Negative Balance

- As noted in Section 2, the Special Projects Team continued proactive tracking of the Request(s) for Reimbursement associated with PW#15696, specifically, RRF #26, for the \$1.06M in previously disallowed past work on the Holy Cross modular relocation.
- While an internal process change caused GOHSEP to divide RRF #26 into two parts (RRFs #26 (\$675,003.57) and RRF #27 (\$388,427.05), RRF #27 was approved in mid-December (2016), and while slightly more problematic, approval of RRF #26 is expected in early January, 2017.
- Once GOHSEP processing of RRF #26 is complete, the Special Projects team anticipates the full \$1.06M will be processed as applied payment reduction of negative balance.

**Quarterly Report ending December 31, 2016**

- During the 4<sup>th</sup> Quarter, the Special Projects Team (at the Client's request), also developed a new tracking tool for all Large Outstanding Issues (LOI) items. This new tool, in the form of an Excel workbook, includes both linked and embedded documentation, allowing for both online and offline viewing of all pertinent documentation on an issue-by-issue basis.

**Schedule of Values & Change Order Review**

- In November 2016, the Special Projects Team worked in cooperation with the Project Management team to integrate Grants Management into the existing review & recommendation process.
- The goal of this new fast-turnaround review is to have an experienced Grants Manager review scope and verbiage to mitigate potential back-end challenges, especially when the initial narrative might be misconstrued by a cold-reader.
- The process has been up and running since mid-November, and other than minor logistical issues that would be expected with any new process, there have been no significant challenges and both departments are benefiting from the added perspectives.

**RRF Support – Issue Resolution**

- In order to mitigate liquidity risk, the Funding team works to resolve RRF issues that would result in reduced expenses for eligible project costs.

Facility	RRF #	Amount	Summary	Status
Booker T. Washington Erosion Control	2486/2586	\$24,740.00	Sod for erosion control purposes is being denied by GOHSEP	Submitted clarification and are waiting for response
Harney ES	2443	\$14,000	AE fees which exceed the fee curve are being reduced by GOHSEP	Agreement in principal. RSD to provide cost analysis
Sherwood Forest	2631	\$11,131	AE fees which exceed the fee curve are being reduced by GOHSEP	Developing position and response
Carver High School	51 (PW 19300)	\$7,819	Padded gym floor denied as "contents" resulting in reduced expense by GOHSEP	Resolved. Project item is viewed as construction cost, rather than contents.
Gaudet ES	2659	4,921	GOHSEP denial of hydro seed project expense	Project specifications and statement from AoR transmitted to GOHSEP to resolve issue

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## Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

ES – Elementary School

MS – Middle School

HS – High School

- **Bauduit ES:** Support for the scope of the masonry work was provided to the Architect and Engineers (A/E) and the Project Manager (PM). Additionally, review of historic millwork resulted in minor refinements to the design for fabrication.
- **Marshall MS:** A final review is still pending on the November submission of consolidated plans with the additional scopes included. The Grants Management Team anticipates receiving a standard mitigation letter for an adverse effect in the first quarter of 2017 which will then require 30 days for public review. We anticipate FEMA final approval in March 2017.
- **John McDonogh HS:** FEMA has approved conditionally the scope of work with exception to the storm water management required by the City of New Orleans (City) that was added to the scope between design development and the 50% CD review set. There will be continuing coordination on archeological issues with FEMA during the first quarter of 2017.
- **Tubman ES:** Minor issues have been addressed responsive to SHPO concerns regarding the roof of the new addition and the old roof which is covered in a non-historic material.
- **Booker T. Washington HS:** We have submitted the drawings showing compliances to the Memorandum of Agreement (MOA) to FEMA. We have provided guidance relative to the scope of work for the masonry on the cube, and upon discovery of the larger masonry failure at the auditorium, have assisted in a formalized change of scope notification to FEMA. We have begun activities to develop the interpretive display as well. These activities for the display should be complete by the end of the year, 2016.

- **Sophie Wright:** Several site meetings were held for review of the cornice mock up before installation. The exterior cornice is still outstanding, and final photographs are pending the completion of installation of the cornice.



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## ***Item 6. Project Support***

### **Tax Credits**

#### **State Historic Rehabilitation Commercial Tax Credits**

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** No additional work is needed at this time. All amendments have been approved. Part III application is complete except for QREs which are provided by a 3<sup>rd</sup> party.
- **Bauduit:** No additional work is needed at this time. All conditions have been satisfied. Ready for the Part III application when construction is completed, expected February 2017.
- **Crossman:** Construction is complete, Part III photos have been taken and the application is in progress.
- **Gentilly Terrace:** Part III photos and application complete with the exception of QREs which are provided by a 3<sup>rd</sup> party.
- **Jackson:** Windows will be refurbished. A site visit has been made to photographically document the refurbishment. Part III application will commence when construction is complete estimated June 2017.
- **Laurel:** No additional work is needed at this time. The anticipated completion is October 2017 at which time RSD will proceed with the Part III application and photographs
- **McDonogh 28:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted.
- **McDonogh 42 ES:** The Part III application has been approved. No additional work is needed. The application process is complete.
- **Tubman ES:** Approval was received for Amendment 2- response to conditional approval letter dated 5-18-16 with the condition that coverings in the new courtyard additions should be asphalt shingles to match the roof of the historic building. We are awaiting instruction from the client on how to proceed with responding to the condition.
- **Wright:** Part III photos have been taken. Waiting for construction completion estimated mid-January 2017 to complete the photos and application pending QREs from a 3<sup>rd</sup> party.

## Quarterly Report ending December 31, 2016

### Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Booker T. Washington HS:**
  - This quarter we met with FEMA representatives Sherry and Katie to review draft materials for the interpretive display.
  - Materials reviewed included scaled down versions of the draft boards for the display. 3 boards are in progress on the topics of the Auditorium, Education and Architectural History. Copies of the boards were given to Sherry and Katie along with print outs of the text only for their review.
  - We discussed the possibilities of educational materials including but not limited to a video, pamphlet or website. We also discussed possibilities of locations of the individual display pieces. It was the consensus that the large majority of the display will be in the auditorium lobby area.
  - Katie and Sherry provided helpful feedback, including the addition of archival photos of the mechanical building and greenhouse for the Education board. The bottom left photo of the children in the play will be eliminated to make space for the additional photos. It was also suggested to play with artistic filters and transparency as a solution to the low quality historic year book photos of the auditorium which were preferred by those in attendance over modern photos of the empty auditorium. Captions will be added to the photos, and the image and border sizes will be adjusted.
  - The HABS narrative was also suggested as a resource for the text of the display, as well as the National Register of Historic Places application.
  - Sherry and Katie will get back to us with their feedback on the text of the draft boards. CSSAIA and Jacobs/CSrs will work together on continuing the development of the display board as well as the educational materials.
- **George Washington Carver HS:**
  - This quarter we met with FEMA and SHPO representatives to review draft materials for the interpretive display.
  - Materials reviewed included emails outlining SHPO and FEMA responses to the proposed educational materials and display boards.
  - FEMA and SHPO assisted with the narrative portion of the School history and 1950s Architecture board as well as expanding on the architectural features of Wheatley.
  - CSSAIA will be responsible for editing the graphic layout of the board by increasing the visual importance of Wheatley, and decreasing the visual size and importance of Lafon and Gregory. It was decided which photos will be included in the final display board and which photos will be eliminated. The word "Complex" will be removed from the title. A comma will be added between Curtis & Davis and 1952 on the Lafon title. We will trade the color aerial photo with the photo of the



## Quarterly Report ending December 31, 2016

- Two girls sitting on a bench in front of the school. This photo was included in the pamphlet which will be eliminated from the educational materials.
  - We also discussed the locations of the individual display locations and hand sketched them into plan. Copies of the plan sketch were distributed to Katie and Sherry.
  - Lastly, once these changes are implemented into the display board, we will print a full size mock-up on paper for final approval before the final installation is manufactured.
  - Cost for artwork display cases have been obtained and presented to the client. Awaiting a decision to be made.
- **William Frantz ES:** All aspects of the Interpretive Display have been completed including the restoration of the Ruby Bridges classroom with plaques interior/exterior of the classroom, the installation of informative panels in the hallways of the school and the fabrication and installation of the historical marker by the Louisiana Department of Tourism. All aspects of the display were photo documented and forwarded to FEMA. The letter of completion from FEMA for the Frantz Interpretive Display was received on 12/29/16.

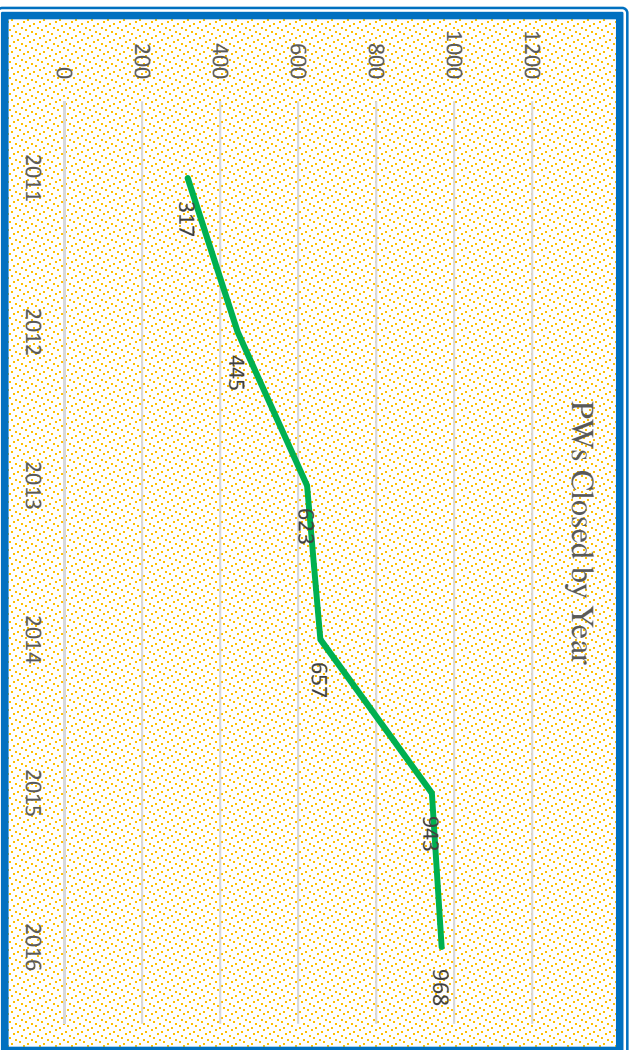
## Item 7. Closeout

### Louisiana Department of Education & GOHSEP

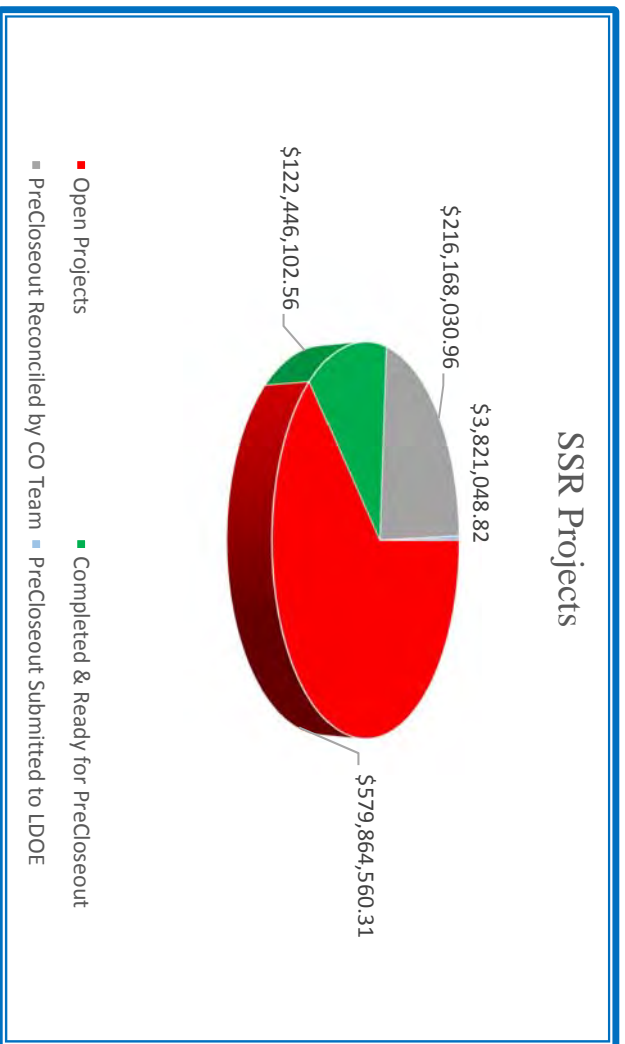
- During the quarter, the Closeout Team has been working with GOHSEP on the closeout numbers for the RSD closeout Project Worksheets (PWS) due to the “glitch” encountered during the third quarter in the Louisiana Public Assistance (LAPA) website reporting where the website has been inaccurately reporting the number of PWS closed for the RSD. The Closeout Team’s efforts have been to maintain the current reporting of closeout PWS prior to the inaccurate reporting from LAPA. The Closeout Team worked with FEMA and GOHSEP on a coordinated priority listing of ready to be closed PWS. The team prioritized the work based on the projects that were completed and all expenses were submitted and paid. The Closeout Team submitted three PWS for closeout to GOHSEP, and four PWS are awaiting approval at Louisiana Department of Education (LDOE).
- The Closeout Team also conducted two site inspections: Thomy Lafon Elementary School and Velana Jones Elementary School. The Closeout Team will continue to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.
- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE.

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RSD Closeout Status



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**Item 8. Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$93,096,271.33	\$38,570,339.36
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,387,165.99	\$140,743.29
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$2,108,003.52	\$1,444,552.91	\$663,450.61
Permanent Facility Replacement	\$1,184,014,848.86	\$1,043,837,037.19	\$140,177,811.67
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$164,872,345.44	\$140,257,786.84	\$24,614,558.60
<b>Grand Total</b>	<b>\$1,504,020,884.23</b>	<b>\$1,295,460,401.98</b>	<b>\$208,560,482.25</b>

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Recovery School District Totals	September 30, 2016	December 31, 2016	\$ Change
Eligible Obligated	\$1,503,963,003.81	\$1,504,020,884.23	(\$57,880.42)
Federal Paid	\$1,278,378,156.61	\$1,295,460,401.98	(\$17,082,245.37)
Federal Balance	\$225,584,847.20	\$208,560,482.25	\$17,024,364.95

NOTE: Information obtained from the Louisiana Public Assistance System on December 31, 2016.



# Appendix B OPSB Funding Analysis Reports



Quarterly Report dated December 31, 2016

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**Part I**

**Item 1. Executive Summary**

*General*

The 4<sup>th</sup> Quarter of 2016 was a period focused exclusively on extensive analysis, in-depth reconciliation, and submission of reimbursement requests for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of twenty-eight (28) reimbursement packages (\$8.02M), 2) facilitated closing four (4) PW's that were submitted for close-out within the past six months (6) months for a total of \$1.7M, 3) compiled, segregated and submitted \$4.35M of "new" content RRF packages in relation to PW #18773, 4) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 5) facilitated the transfer (and all necessary documentation) of the New Edna Karr High School (CMAR) from the OPSB to the Recovery School District (RSD), 6) composed and provided FEMA a detailed Project & Grants Management Contract Narrative Memorandum (associated with our PM/DAC methodology/framework documentation), 7) continued, alongside the Recovery School District (RSD), to prepare documentation and provide support in the submission of OPSB/RSD's Request for Arbitration (CBCA-5457-FEMA), 8) prepared exhaustive analyzes, per temporary facility, associated with PW #19289 (Temporary Facility PW), 9) continued to respond to GOHSEP DRS inquiries pertaining to RRF submissions, 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been achieved without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Federal Funds Paid totaled \$10.9 million (in 4<sup>th</sup> Quarter 2016), for a total of \$291.6 million paid as of December 31, 2016.

Below are some of the outstanding accomplishments of the OPSB and Jacobs/CSRS Funding Team in FY2016:

- 1) \$43.5 Million in Federal Funds Paid,
- 2) Submission of eight (8) PW's for Close-Out, totaling \$2.1M,
- 3) Eight (8) PW's Officially Closed, totaling \$6M,
- 4) PW #18773 - complete reconciliation of all past (i.e. prior to Reimbursement Request 19) contents (\$7.2M) and the submission of \$4.35M in new content purchases,
- 5) Performed an excess of five (5) cost reasonableness analyzes on past and recent expenditures, totaling between \$5-10M, and
- 6) Approval of OPSB's approach, methodology and framework associated with documenting Direct Administrative Costs.

**SUMMARY OF OBLIGATED PROJECTS\***

<b>CURRENT OBLIGATION</b>	<b>FEDERAL FUNDS PAID</b>	<b>FEDERAL FUNDS BALANCE</b>
<b>\$409,829,807.49</b>	<b>\$ 291,552,807.96</b>	<b>\$ 118,276,999.53</b>

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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**Item 2. SSR Amendments**

**PROJECT OVERVIEW**

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

**New Amendment Requests**

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Benjamin Franklin Elem. School	New Work	Renovation	AIDB #2600: December 27, 2016	\$5,500,000.00

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2016 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

**Approved Amendment Requests**

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Warren Easton Senior High School	New Work	Water Intrusion Repairs	AIDB #2491: November 17, 2016	\$625,000.00





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### Item 3. Alternate Project PW #19290 – Insurance Re-Allocation – \$81.5M Restore Figure

#### PROJECT UPDATES

##### Orleans Parish School Board Insurance Reconciliation: Initial \$81.5M Restore Amount

On July 27, 2016, FEMA issued its final determination letter, which outlined their apportionment calculation methodology and amounts to be restored (i.e. additional federal obligations) to the OPSB and the Recovery School District (RSD). As discussed in the third (3<sup>rd</sup>) quarter, the OPSB and RSD determined that in lieu of filing an appeal, the best and most time sensitive course of action would be to request arbitration of the matter before the Civilian Board of Contract Appeals (CBCA).

In mid-October 2016, the Jacobs/CSRS Funding Team was made aware that FEMA Management was eager to obligate the “restore” figure (\$81.5M) identified in their July 27, 2016 determination letter. Once our team was made aware of this, we began performing the following:

- 1) Created a matrix to outline/illustrate the entire OPSB/RSD PW portfolio (with insurance proceeds) – directly linked to LouisianaPA.com data,
- 2) In collaboration with the RSD, gathered and researched the appropriate allocation between the two entities (based upon agreed upon language in a Cooperative Endeavor Agreement),
- 3) Analyzed all insurance reductions to date and began identifying potential PW's to migrate insurance to/from (across the entire OPSB PW portfolio),
- 4) And within the comprehensive matrix, created a side by side comparison of FEMA vs. OPSB/RSD re-allocation of insurance proceeds.

On November 1, 2016, the Funding Team, alongside the RSD, held a meeting with FEMA Management to walk through our united (OPSB & RSD) approach of presenting the re-allocation of insurance proceeds. FEMA was amicable to the layout and approach, with some minor suggestions for clarity and visibility. After our meeting, the Funding Team continued to rework the insurance re-allocation matrix:

- 5) Reexamined all re-allocation figures throughout the entire month of November,
- 6) Collaborated heavily with OPSB Budget Director, to ensure sufficient funding on contents and other standalone PW's,
- 7) Coordinated with the RSD Funding Team on layout and high-level summary information, plus incorporating all RSD re-allocation data into the comprehensive matrix, and
- 8) Created “Global Reconciliation / Workload” matrix for FEMA, to illustrate the number of PW's that require an insurance action.

Actual + Anticipated Deductions	\$187,452,712.55
Restore Figure FEMA Determination	-\$81,534,609.75
Amount to Allocate	\$105,918,111.80
19.8% \$21,022,223.65 OPSB >> Allocate	
80.2% \$84,895,888.15 RSD >> Allocate	
	\$105,918,111.80

ALLOCATION: BASED UPON COOPERATIVE ENDEAVOR AGREEMENT (EIA) LANGUAGE	19.8% 80.2% 100.0%
OPSB AND/OR RSD Actuals + Anticipated	DIVIDED BY
Total Actuals + Total Anticipated	100.0%

Global Reconciliation / Workload	61
Remain Unchanged: No Action Required	16
Corrected Apparent Deduction Errors	27
Adjustment/Re-allocation Action Required	128
Grand Total	128

##### Insurance Summary & Breakdown: OPSB & RSD Insurance PER PW

Source = LouisianaPA.com - DATA as of 11/21/16 @ 0730AM CST

	AS of 11/21/16 @ 0730 AM CST	REVISED ALLOCATION: OPSB/RSD
	5000 Actual Insurance Proceeds	5001 Anticipated Insurance Proceeds
OPSB	\$40,373,473.80	\$21,010,999.00
RSD	\$155,540,023.07	\$2,824.65
Grand Total	\$195,913,496.87	\$11,045.16

	5002 Mandatory NRP Reduction - Maximum Proceeds Available	5003 Anticipated Reduction - Maximum Proceeds Available
OPSB Breakdown	\$31,179,939.31	\$3,139,739.84
RSD Breakdown	\$5,168,571.17	\$4,492,204.15
Grand Total	\$36,348,510.48	\$7,631,943.99

Grand Total Insurance Reductions	\$155,913,496.87
----------------------------------	------------------





### Quarterly Report dated December 31, 2016

On December 2, 2016, accompanied by a letter and the comprehensive matrix outlined/illustrated above, the Funding Team transmitted the final re-allocation figures to FEMA. FEMA began diligently preparing versions to the necessary PW's and it is anticipated that the global restore figure of approximately \$16.2M (solely OPSB's apportionment) will be obligated in mid-to-late January 2017.



Quarterly Report dated December 31, 2016

**Item 4. RRF and Grant Processing**

**PROJECT STATUS**

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 4<sup>th</sup> Quarter of FY2016, Jacobs/CSRS assisted the OPSB in submitting twenty-eight (28) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Lusher Elementary School	1838	Dynamic Constructors, Inc.	New Work: PW #19290	228	\$85,788.98
2	Warren Easton High School	1840	Tuna Construction, LLC Blanchard Mechanical Contractors	New Work: PW #19290	229	\$202,554.10
3	Nelson Elementary School	2112	CORE Construction Services, LLC & SCNZ Architects	New Work: PW #19290	230	\$224,884.00
4	Lusher Fortier High School	2107	LLC & SCNZ Architects	New Work: PW #19290	231	\$939,354.18
5	New Lake Forest School at the Greater St. Stephens Site	1818	The McDonnell Group, LLC	New Work: PW #19290	232	\$2,308,186.24
6	Audio Visual (Technology) Contents: Improved Project	NA	B&H Photo & VSA Inc.	PW #18773	21	\$34,882.46
7	Alice Harte (Furniture) Contents: Improved Project	NA	The Hon Company, Virco Inc., Louisiana School Equipment, School Specialty	PW #18773	22	\$316,545.51
8	Audubon (Furniture) Contents: Improved Project	NA	Lakeshore Equipment, The Hon Company, Louisiana School Equipment, School Specialty, Virco Inc.	PW #18773	23	\$223,579.20
9	Benjamin Franklin ES (Furniture) Contents: Improved Project	NA	The Hon Company, Louisiana School Equipment, School Specialty, Worthing Direct Inc. GBP Direct Inc.	PW #18773	24	\$67,065.28
10	Benjamin Franklin ES (Technology) Contents: Improved Project	NA	Latech LLC, SHI International Corp.	PW #18773	25	\$41,001.85
11	Bethune (Materials) Contents: Improved Project	NA	Lakeshore Equipment	PW #18773	26	\$14,114.67
12	Bethune (Technology) Contents: Improved Project	NA	AXI Education Solutions	PW #18773	27	\$175,728.00
13	Central Services (Materials) Contents: Improved Project	NA	The Hon Company, Inwood Office Furniture Inc., GBP Direct Inc., Louisiana School Equipment, Associated Office Systems of Louisiana Inc. Corporate Business Supplies Inc.	PW #18773	28	\$116,119.96



**Quarterly Report dated December 31, 2016**

14	Lake Forest ES (Furniture) Contents: Improved Project	NA	The Hon Company, Virco Inc., Louisiana School Equipment, School Specialty	PW #18773	29	\$357,455.92
15	Lake Forest ES (Technology) Contents: Improved Project	NA	Transformyx Inc., AXI International Solutions, ICT Inc.	PW #18773	30	\$375,113.36
16	Mahalia Jackson (Furniture) Contents: Improved Project	NA	Virco Inc.	PW #18773	31	\$63,533.11
17	McDonogh #35 JR (Technology) Contents: Improved Project	NA	SHI International Corp.	PW #18773	32	\$21,147.00
18	McDonogh #35 SR (Technology) Contents: Improved Project	NA	Latech LLC, AXI Education Solutions	PW #18773	33	\$273,518.20
19	McMain (Technology) Contents: Improved Project	NA	Latech LLC	PW #18773	34	\$14,526.50
20	Moton (Technology) Contents: Improved Project	NA	Transformyx Inc., AXI International Solutions, ICT Inc.	PW #18773	35	\$361,842.03
21	Moton (Furniture) Contents: Improved Project	NA	The Hon Company, Virco Inc., Louisiana School Equipment, School Specialty	PW #18773	36	\$348,376.61
22	Audubon (Technology) Contents: Improved Project	NA	SHI International Corp., AXI Education Solutions	PW #18773	37	\$129,901.58
23	Bethune (Furniture) Contents: Improved Project	NA	The Hon Company, Virco Inc., Louisiana School Equipment, School Specialty, Magnolia State School Products	PW #18773	38	\$454,188.13
24	Mahalia Jackson (Technology) Contents: Improved Project	NA	Dell Computer, Apple Inc. SHI International Corp, AXI Education Solutions	PW #18773	39	\$100,846.10
25	McDonogh #35 SR (Technology) Contents: Improved Project	NA	The Hon Company, Virco Inc., Louisiana School Equipment, School Specialty, School Outfitters LLC., Great Mats.com Corp.	PW #18773	40	\$710,943.43
26	Central Services (Supplies) Contents: Improved Project	NA	Louisiana Office Products, Dell Computer Inc. Corporate Business Supplies Inc., GBP Direc Inc. American Office Machines, Sears East	PW #18773	41	\$22,838.49
27	Alice Harle (Technology) Contents: Improved Project	NA	AXI Education Solutions	PW #18773	42	\$128,509.54
28	Temporary Lease Facility	NA	St. James: April/May/June 2012: Duplication	PW #19289	23	(\$96,823.50)
<b>Grand Total: Reimbursement Request Submitted 4th Quarter FY2016</b>						<b>\$8,015,720.93</b>



Quarterly Report dated December 31, 2016

## **Item 5. Environmental and Historic Preservation (EHP)**

### **PROJECT UPDATES**

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Audubon:** FEMA sent notice to all parties that all conditions required by the Secondary Programmatic Agreement entailing photographic recordation, restoration of original documents, the treatment of character defining features, and the interpretive display have been fulfilled. The consultation for this school is closed.
- **Benjamin Franklin Elementary:** In the 4<sup>th</sup> quarter, an Amendment Request to PW #19290 was prepared and transmitted to FEMA. We anticipate plans will be prepared for review in the first quarter 2017.
- **Easton:** A new scope of work entailing additional waterproofing activities in the courtyard area has been reviewed. Mortar information and the Secretary of Interior Standards Preservation Brief have been forwarded to the AE for their use.

### **Tax Credit Standings:**

- **Audubon:** The Part III tax credit application is complete except for the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **McMain Stabilization:** The Part III tax credit application is complete except for the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Lusher Elementary School:** All conditions have been fulfilled. We are working with the Project Managers to schedule Part III photos. Part III will be completed next quarter.
- **Lusher Fortier:** The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Easton:** Part III photos were completed. The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.



Quarterly Report dated December 31, 2016

## Item 6. Deliverables Completed

### PROJECT UPDATES

#### **PW #19290: AIDB #1815: New Edna Karr High School @ the Jo Ellen Smith Site (Construction Management at Risk Project (CMAR))**

- Transfer of New Edna Karr High School from Orleans Parish School Board to the Recovery School District
- Funding Team gathered / researched / analyzed / reviewed all contract / expenditures / forecasted payments associated with the Karr High School
- Our Team prepared a modified matrix to insert into a Memorandum to GOHSEP: notifying GOHSEP management of the transfer of the facility/project management of the project
- Memorandum was executed by OPSB and transmitted to GOHSEP on 10/19/16

#### **ORLEANS PARISH SCHOOL BOARD**



(504) 384-3620 • OPSB LA • 3820 General DeCade Drive • Suite 605 • New Orleans, Louisiana 70114

Sue Robertson, Deputy Chief of Facilities

Desk: 504.389.6500  
Front: Sue.Robertson@psb.la.gov

October 19, 2016

#### MEMORANDUM

To: Ms. S. Riley, Deputy Director, Disaster Recovery Division, Governor's Office of Homeland Security and Emergency Preparedness  
From: Sue Robertson, Deputy Chief of Facilities, Orleans Parish School Board

Subject: PW #19290, AIDB #1815, New Karr High School at the Jo Ellen Smith Site

This Memorandum is being written to notify the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) of the transfer of legal responsibility for the New Karr High School at the Jo Ellen Smith Site (AIDB #1815) from the Orleans Parish School Board (OPSB) to the Recovery School District (RSD).

The OPSB will transfer legal responsibility to RSD for design and construction of the New Karr High School. RSD will also assume full project and construction management (PM/CM) as well as grants management of this project.

- Funding Team coordinated a Cooperate Endeavor Agreement (CEA) between OPSB and RSD for the transfer of legal responsibility
  - Coordinated edits/revisions/comments/feedback with GOHSEP Attorneys / RSD Funding Team / RSD General Counsel / OPSB General Counsel (between 10/14/16 – 10/31/16)
  - Executed by both parties (OPSB Board President & RSD Administration on 10/31/16) – with a commencement date of 11/1/16.
- Official transmittal to GOHSEP & FEMA on 11/1/16



#### COOPERATIVE ENDEAVOR AGREEMENT BETWEEN LOUISIANA DEPARTMENT OF EDUCATION RECOVERY SCHOOL DISTRICT AND THE ORLEANS PARISH SCHOOL BOARD

This COOPERATIVE ENDEAVOR AGREEMENT, made and entered into by and between the Louisiana Department of Education, through its Recovery School District (hereinafter referred to as the "RSD") and the Orleans Parish School Board (hereinafter referred to as "OPSB"), each makes the following declaration:

The RSD and OPSB desire to enter into a Cooperative Endeavor Agreement (hereinafter referred to as "CEA" or the "Agreement") for the purposes set forth in this Agreement.

#### Preliminary Recitals

New Edna Karr School at the Jo Ellen Smith Site			
	Orleans Parish School Board	Recovery School District	
<b>AIDB #1814</b>			
<b>Demolition of the Jo Ellen Smith Facility</b>			
Verges/Rome Architects, APAC	PW #19290	PW #19166	
CORE Construction Services, LLC	\$316,655.70		
	\$3,245,970.00		
<b>AIDB #1815</b>			
<b>New Edna Karr High School at the Jo Ellen Smith Site</b>			
Trapolin-Peer Architects, APC-VNADO Architects, PC Joint Venture			
CORE Construction Services, LLC	\$1,611,436.05		\$1,347,930.90
Affiliated Engineers SE, Inc.	\$249,585.00		\$45,000,000.00
Project Management			\$241,147.00
			\$2,194,345.57
<b>TOTALS</b>	<b>Funding to Remain</b>	<b>Funding to Transfer</b>	
	<b>\$5,423,646.75</b>	<b>\$48,783,423.47</b>	

THIS DONE AND SIGNED on the day, month, and year first written below.

IN WITNESSED WHEREOF, the parties have executed this Agreement as of this 31, 2016.

Witness:

Orleans Parish School Board

Witness:

President

Witness:

Louisiana Department of Education

Witness:

Superintendent - RSD

Witness:

Chief Facilities Officer

Witness:

Capital Finance Manager





**Quarterly Report dated December 31, 2016**

**Jacobs/CSRS Project Management & Grants Management Contract Narratives**

- On 11/4/16, the Jacobs/CSRS Funding Team had a joint meeting with RSD Funding & FEMA Management: discussion surrounding the methodology to allow for the reimbursement and eligibility of the Project Management and Direct Administrative Costs
- At the request of FEMA, our Team prepared a comprehensive document that contained the following:
  - Contract #1 (6/1/09 – 1/1/30/10)
  - Contract #2 (12/1/10 – 1/1/30/13)
  - Contract #3 (12/1/13 – 3/31/17)
  - Body of Work for all contracts + Additional Service Compensation documentation for all contracts
- Exhaustive narrative, accompanied by supporting documentation transmitted to FEMA on 11/24/16

**MEMORANDUM**

Date: 11/24/16

To: FEMA: Thomas "Mike" Womack, Director, Louisiana Recovery Office  
Eddie Williams, Infrastructure Branch Chief, Louisiana Recovery Office

From: Jacobs/CSRS: Paul Tortorici, Grants Management Director

CC: GOHSEP: Lynne Browning, Deputy Director  
OPSB: Lindsay Carter, Budget Director  
Keandra Ratcliff, FEMA Accountant

Subject: Orleans Parish School Board Project Management & Grants Management Contract Narratives

During our meeting on November 10, 2016, FEMA requested a narrative covering the three (3) contracts comprising OPSB's Project Management and Grants Management costs since April 2009. This Memorandum provides an overview of the following:

- 1) Original Contract (i.e. Contract #1): where OPSB was added (via an Amendment) as a party to the Contract between the Recovery School District and Jacobs/CSRS for Project Management Services, plus amendments
- 2) Contract #2: base contract plus amendments
- 3) Contract #3: base contract plus amendments
- 4) Summary of Project Management & Grants Management Costs: April 1, 2009 through March 31, 2017

The attachments provide information on fee/payment schedules, the body of work for each contract, and a fee schedule for additional services beyond those covered by the base contract. Please do not hesitate to contact me, if further information is required.

Jacobs/CSRS Contract #1

**Direct Administrative Costs – Criteria & Methodology**

- Also during the 11/4/16 meeting, the Jacobs/CSRS Funding Team discussed the Direct Administrative Cost criteria and methodology
- FEMA transmitted a draft of the DAC criteria/methodology letter to OPSB/RSD on 11/7/16
- Funding Team reviewed on 11/8/16 and provided extensive comments back to FEMA Management for inclusion within the letter
  - Confirming percentages, and
  - References to the 3% language, which was inapplicable to OPSB/RSD
- Official DAC Letter was received on 11/18/16; highlights are as follows:
  - Requirement to track DAC to a specific PW is still valid, however, it is not a requirement to track such costs to a specific site
  - DAC is capped in accordance with the SSR Alternate Project Funding
  - The earlier costs incurred against OPSB's Category B (PW #19294) PW may not be adequately documented to meet the requirement to track DAC costs to a PW. As such, FEMA will accept an attribution of those costs prior to September 2012
    - Lastly, OPSB is allowed to expend up to the eligible, obligated amount of DAC in PW #19290

**PW #18773: Contents Improved Project**

- In the 4<sup>th</sup> Quarter, the Funding Team continued to work heavily on updating, analyzing, submitting contents
- As of December 31, 2016
  - \$5.6M of "new" content documentation on file
  - \$4.35M submitted for reimbursement
  - \$408k prepared to date (in pipeline – ready for RRF submission)
  - \$335k to be prepared
- Updated comprehensive analysis to mirror LouisianaPA.com



## PROGRAM MANAGEMENT

- 

Change to whichever column you decide to capture DRS/ Detailed Review (ORS) from tab PW #18773 RRF Analysis

- ## Administration

[illegible]

- 12/29/16)





## PROGRAM MANAGEMENT

on would stand as its

\$0.00	V0/V1 used rate from non-executed lease
\$0.00	



Quarterly Report dated December 31, 2016

## Item 7. Close-Outs Approved & In Pipeline

### PROJECT UPDATES

Over the duration of the 4<sup>th</sup> Quarter 2016, the Jacobs/CSRS Funding Team made the below progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 4<sup>th</sup> Quarter FY2016**
  - A total of four (4) **Project Worksheets** were officially closed in the 4<sup>th</sup> Quarter FY2016: **\$1.72M**
    - PW#9921: Category E PW: Carver Complex
    - PW#12547: Category E PW: Improved Project: Vehicles
    - PW#19288: Category B PW: Temporary Transportation
    - PW#21037: Category B PW: Temporary Repairs at the New Orleans Free Elementary School
  - **980 Closed out of 981 Submitted for Close-Out: as of 12/31/16**
- 2) **Close Out Submissions: 4<sup>th</sup> Quarter FY2016**
  - **Zero (0)** Project Worksheets submitted for Close-Out in the 4<sup>th</sup> Quarter 2016
  - Below is an overall view of **ALL 998 OPSB PW's** as of 12/31/16



## JACOBS / CSRS

### PROGRAM MANAGEMENT

			Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets		
Category	PW Size	Total Obligated Fed + Admin Open & Closed PW's	# of PW's Open & Closed PW's	# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out In Progress PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99	2	0	\$0.00	0	\$0.00	2	\$1,854.99
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,702.00	139	0	\$0.00	0	\$0.00	139	\$1,258,702.00
	L	\$25,217,815.47	24	4	\$17,922,985.93	1	\$59,637.30	19	\$7,235,192.24
E	S	\$1,281,052.16	728	0	\$0.00	0	\$0.00	728	\$1,281,052.16
	L	\$381,620,440.63	69	12	\$381,210,034.83	0	\$0.00	57	\$410,405.80
G	S	\$0.03	35	0	\$0.00	0	\$0.00	35	\$0.03
	L	\$449,942.21	1	1	\$449,942.21	0	\$0.00	0	\$0.00
Grand Total Summary(s)		\$409,829,807.49	998	17	\$399,582,962.97	1	\$59,637.30	980	\$10,187,207.22

Submitted For Close-Out WITHIN Timeframe				Closed in the Specified Time Frame		Amount PAID Within Time Frame			
Category	PW Size	# in Past X Days	Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE	# in Past X Days	Total Obligated Fed + Admin Paid RECEIVABLE (i.e., "Debt")
A	S	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
B	S	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	2	\$1,636,836.13	2	\$1,200,720.18	0	\$0.00
E	S	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	2	\$83,897.39	30	\$9,670,080.65	0	\$0.00
G	S	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
		0	\$0.00	4	\$1,720,733.52	32	\$10,870,800.83	0	\$0.00



Quarterly Report dated December 31, 2016

## Part II

### Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 4<sup>th</sup> Quarter of 2016:

#	Project Worksheet #	Version	Facility	Category	Scope of Work	PW Amount
1	19294	2	Direct Administrative Costs	B	Category B: DAC	\$0.00
2	19290	5	SSR PW	E	Master Plan PW	\$(48,783,423.40)

FEMA Transmitted PW #19294 V2 & PW #19290 V5 to Jacobs/CSRS/OPSB on 12/16/16

#### PW #19294 V2

- Funding Team reviewed PW #19294 on 12/20/16
- Transmitted to OPSB for signature on 12/21/16
- OPSB signed/scanned back to Funding Team on 12/22/16
- Funding Team transmitted signed copy to FEMA on 12/22/16

#### PW #19290 V5

- Funding Team reviewed PW #19290 on 12/21/16 (140-page PW)
- Identified several edits required (verbiage / dates / dollars): transmitted detailed email to FEMA to address/correct on 12/22/16
- Funding Team will review again, once corrections are addressed



Quarterly Report dated December 31, 2016

**Item 9. Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,425,363.41	\$13,082,457.91	\$41,342,905.50
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,427,264.16	\$1,408,721.63	\$18,542.53
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,943,821.44	\$4,497,293.95	\$446,527.49
Permanent Facility Replacement	\$324,526,231.05	\$255,870,428.96	\$68,655,802.09
Stabilization/Temporary Roof Repair	\$2,612,664.86	\$2,557,737.86	\$54,927.00
Temporary Facility and related costs	\$13,927,623.01	\$12,513,756.22	\$1,413,866.79
<b>Grand Total</b>	<b>\$409,829,807.49</b>	<b>\$291,552,807.96</b>	<b>\$118,276,999.53</b>

NOTE: \*\*Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$2,074,775.16**



# Appendix C School Map





## Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition

