Superintendent's Report February 2021



Dr. Cade Brumley Louisiana Department of Education









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FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$307 million in open contracts for the capital program after issuing \$0 million in new contracts, change orders and amendments in February. In addition, the total change orders to date, \$2.8 million, account for one percent (1.13%) of the total open construction contracts. RSD anticipates issuing \$339 thousand in construction contracts/change orders, and \$429 thousand in professional service contracts/amendments in March.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled



Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of February 28, 2021. The DBE subcontracts value is \$84,489,245 of the \$372,057,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of February 28, 2021. The DBE subcontracts value is \$24,638,027 of the \$78,177,771 total of awarded contracts.

Design-Build New:

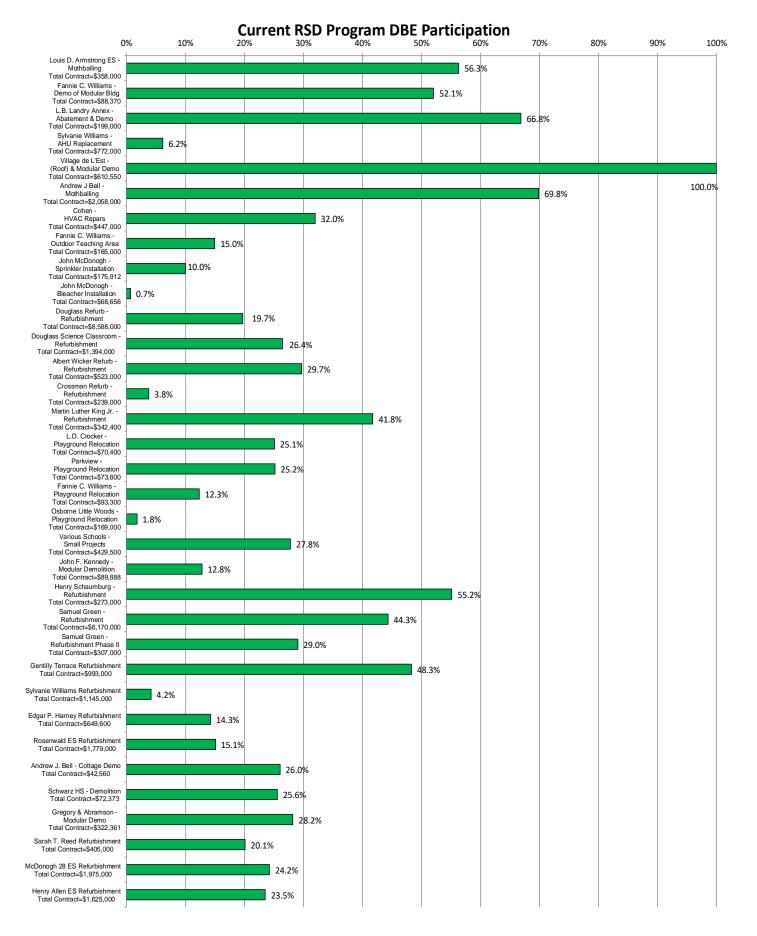
DBE Contractors secured subcontracts on 3 projects as of February 28, 2021. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

CMAR New:

DBE Contractors secured subcontracts on 5 projects as of February 28, 2021. The DBE subcontracts value is \$51,363,846 of the \$144,973,905 total of awarded contracts.

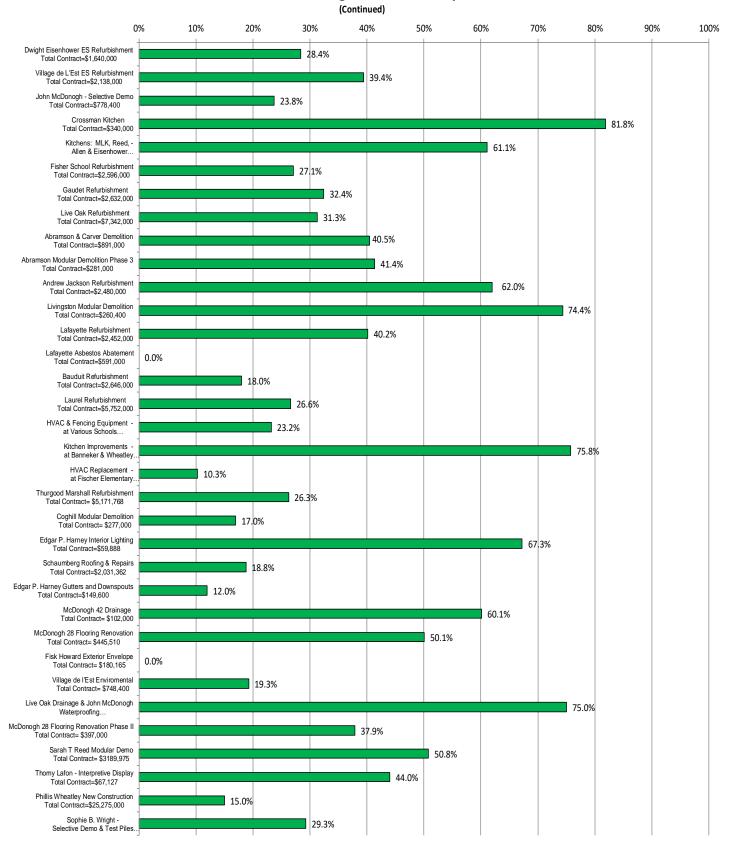
Total Amount of Contracts: \$704,346,557

* DBE provisions were included in projects bid after June 30, 2012

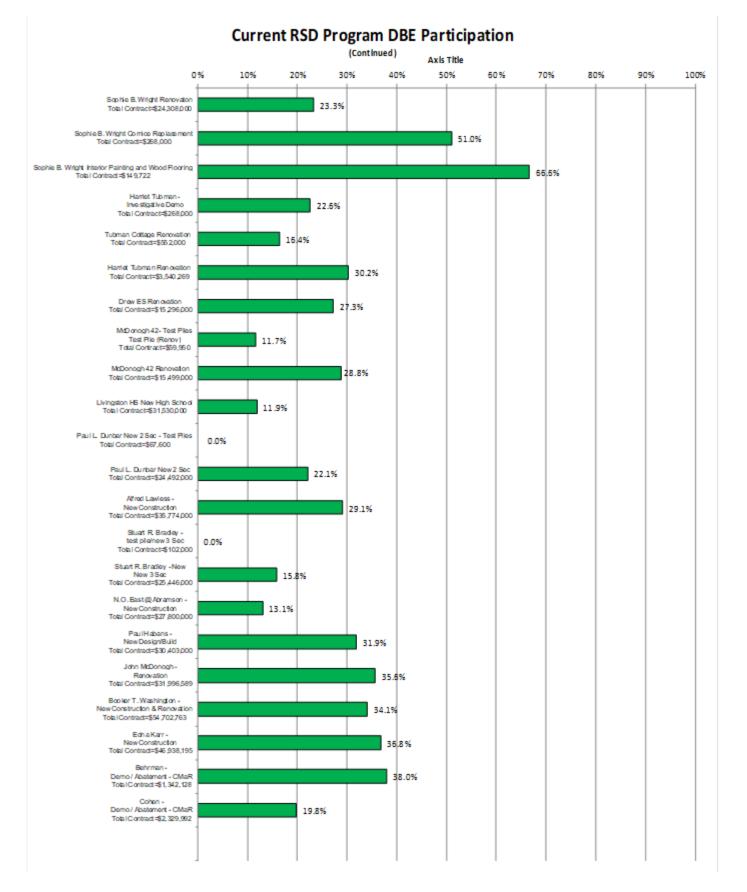


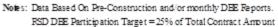
Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount





New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school Funding Source – FEMA Architect – Waggonner & Ball Architects Contractor - Landis Construction

Design Phase

- Demolition underway
- Preparation of steel windows for restoration underway
- Concrete restoration at stage underway



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school Funding Source – CDBG Architect – SCNZ Architects Contractor - Broadmoor Construction Design Phase

- · Containment set up on 2nd and 3rd floor
- Minor demo underway on 1st floor



New Cohen High School CMAR (RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12 Scope of work: Construction of new high school Funding Source – FEMA / CDBG Architect – HMS Architects Contractor - The Lemoine Company <u>Design Phase</u>

- Demolition has reached substantial completion
- Foundation redesign complete
- Contractor preparing for test pile program



New Karr High School CMAR (RSD)

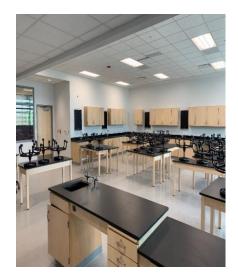
4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15 Scope of work: Construction of new high school

Funding Source – FEMA Architect – Trapolin Peer Architects

Contractor - Core Construction

Close Out Phase

- Retention are being monitored
- Contractor is working warranty items



Lafayette Elementary School Renovation (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB Architect – N-Y Associates, Inc. Contractor - Gibbs Construction <u>Procurement Phase</u>

- MEP installation continues
- Plumbing fixture installation underway
- · Painting and other final finish work in progress



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source - FEMA

Architect – Hewitt-Washington & Associates Contractor – Core Construction Construction Phase

- Brick Interpretive Display installation 99% complete
- · Contractor is working on warranty items

Contractual Substantial Completion – June 2020 Prefunction & Auditorium Actual Substantial Completion – October 2020 Prefunction & Auditorium



Sarah T. Reed Modular Demolition (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9 Scope of work: Demolition of existing modulars

Funding Source – FEMA Architect – Scairono Martinez Architects Contractor – Insultech <u>Construction Phase</u>

Monitoring grass growth

Contractual Substantial Completion – November 2020 Actual Substantial Completion – November 2020



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment ^(RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment ^(RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	06/13/2013
11	Alfred Lawless Senior (RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing ^(RSD)	06/15/2011
13	Alice M. Harte Elementary School (OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage ^(RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation (RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition ^(RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition (RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition (RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment (RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers ^(OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition (RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84 85	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85 86	Harriet R. Tubman Cottage Renovation (RSD)	08/02/2018
86 87	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87 80	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

89	Henry C. Schaumburg School Refurbishment (RSD)	06/26/2015
90	Henry C. Schaumburg School Returbishment Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Nothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95		07/31/2010
96	James W. Johnson Elementary School Roof ^(RSD) New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	00/10/2010
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation ^(RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
	Lafayette Elementary School Roof and Masonry ^(RSD)	06/22/2012
	Lake Area Landry Demolition ^(RSD)	05/01/2008
	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
	Langston Hughes Elementary School (Phase I) (RSD)	08/11/2009
	Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD)	11/10/2010
	Langston Hughes Elementary School - Dumpster Pad (RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition (RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121	Little Woods Elementary School Demolition ^(RSD)	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement (RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School ^(RSD)	02/18/2013
128		10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)	07/31/2012

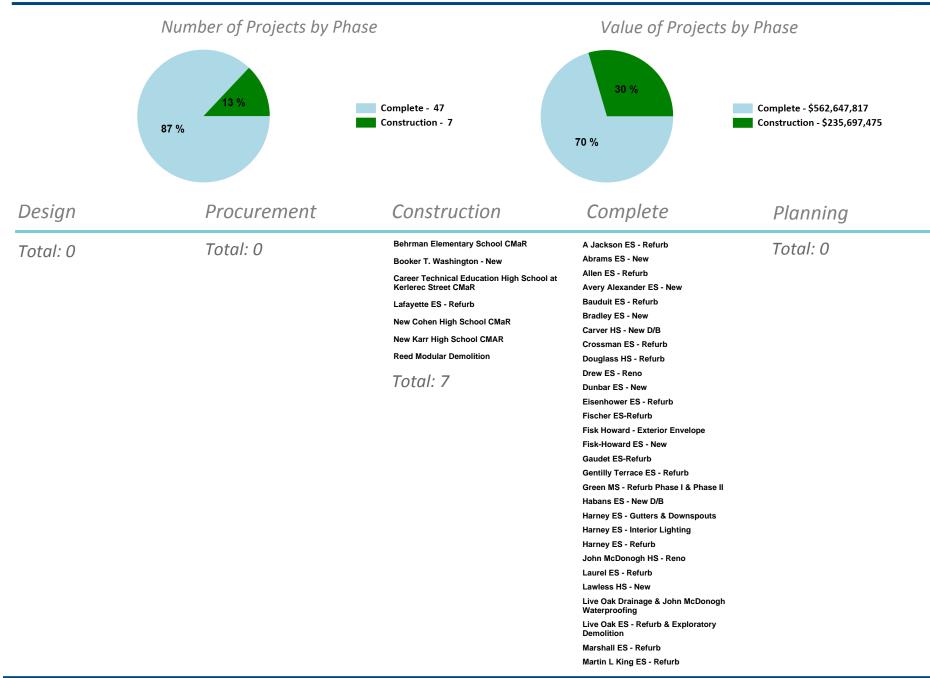
135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	04/47/2044
145	Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition (RSD)	02/18/2010
151	Mildred C. Osborne Elementary School (RSD)	12/03/2012
152	Modular Campuses Close Outs (RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment (OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
160	New Carter G. Woodson School ^(RSD)	09/14/2012
161		08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
	New L.B. Landry High School ^(RSD)	06/30/2010
	New Lake Area High School ^(RSD)	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166		01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171		05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174		06/16/2010
175		06/02/2015
		06/30/2016
177		07/27/2012
		09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014
	,	

180	Ray Abrams Elementary School ^(RSD)	03/17/2017
	Rosenwald Elementary School Refurbishment ^(RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	07/14/2011
183	Samuel J. Green Elementary School Refurbishment ^(RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers ^(RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment ^(RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition (OPSB)	06/25/2010
190	Schaumburg Chillers ^(RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs (RSD)	05/09/2019
192	Schwarz Alternative Repairs ^(RSD)	07/14/2009
193	Schwarz Alternative Modulars Demolition ^(RSD)	04/02/2015
194	Schwarz Modular Building Demolition (RSD)	04/02/2015
195	Sherwood Forest Elementary School Demolition ^(RSD)	10/28/2010
196	Sherwood Forest Elementary School ^(RSD)	06/30/2016
197	Small New Orleans East High School at Abramson ^(RSD)	09/24/2015
198	Sophie B. Wright School Renovation ^(RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition ^(RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition (RSD)	01/27/2010
202	Stuart R. Bradley Elementary School ^(RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement ^(RSD)	07/30/2013
204		09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs ^(RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement (RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment (RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	
209	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
	Thurgood Marshall Elementary School Refurbishment (RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition (OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
215	Timbers III - IT Room Relocation ^(OPSB)	02/11/2015
216		06/18/2012
217	Village de L'est Elementary School Refurbishment ^(RSD)	10/12/2106
	Village de L'est Elementary School Roof and Modular Demolition ^(RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition ^(RSD)	01/14/2010
	Valena C. Jones Elementary School ^(RSD)	01/10/2013
221	Walter L. Cohen High School HVAC ^(RSD)	04/04/2014
	Warren Easton High School Renovation ^(OPSB)	12/15/2015
	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
	Warren Easton High School Window Replacement ^(OPSB)	09/07/2012
	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931

226 New William J. Guste Elementary School (RSD)	10/06/2008
227 William J. Guste Elementary School Science Lab (RSD)	08/04/2009
228 William Frantz Elementary School Environmental Remediation & Selective Demolition (RS	^{D)} 04/15/2010
229 William Frantz Elementary School Roof ^(RSD)	08/12/2010











McDonogh 28 - Flooring Renovation Phase 2

McDonogh 28 ES - Refurb McDonogh 32 ES - Refurb McDonogh 42 ES - Reno Morial ES - New NO East HS @Abramson - New Reed HS - Refurb **Rosenwald ES - Refurb** Schaumburg ES - Refurb Schaumburg Roof Sherwood Forest ES - New D/B Sophie B Wright HS - Phase 2 Interior Painting and Wood Floor Repairs Sophie B Wright HS - Reno Sylvanie Williams - Refurb Tubman ES - Reno Village de L'Est ES - Environmental Village de L'Est ES - Refurb Wicker ES - Refurb

Total: 47



BESE MONTHLY REPORT

OPEN CONTRACTS as of 02/28/2021

PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
DEMOLITIONS Reed Modular Demolition	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 25.001.00		\$ 34,710.00
	Insulation Technologies, Inc	FEMA	\$ 189,975.00	\$ -	\$ 189,975.00
Reed Modular Demolition Total	noutrien reenhologies, no		• 100,010.00	Ŷ	\$ 224,685.00
PHASE 1 SCHOOLS					
Crocker ES Construction Crocker ES Construction Total	Mathes Brierre Architects	FEMA	\$ 50,000.00	\$-	\$ 50,000.00 \$ 50.000.00
					• 00,000.00
PHASE 2 SCHOOLS					
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	\$ 4,125.00	\$ 58,712.51	
New Booker T Washington HS Interpretive Display Total					\$ 62,837.51
New Booker T Washington Medium High School	Farnsworth Group, Inc - Building Commissioning 7 New & Reno	FEMA	\$ 239,900.00	\$ 29,361.83	\$ 269,261.83
	Hewitt-Washington & Associates Architects and Planners CORE Construction Services, L.L.C.	FEMA	\$-		\$ 5,027,813.93 \$ 63,095,152.00
New Booker T Washington Medium High School Total	CORE Construction Services, L.L.C.				\$ 68,392,227.76
Behrman ES Construction	SSRCx, LLC	FEMA	\$ 325,056.00	\$ -	\$ 325,056.00
Behrman ES Construction Total		. =	• • • • • • • • • • • • • • • • • • • •	Ŷ	\$ 325,056.00
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -		\$ 29,482.00
Behrman ES Construction Gym Demo Total					\$ 29,482.00
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$-		\$ 244,351.00
	Landis Construction Co., LLC	FEMA		\$-	<u>-</u>
Behrman ES Construction New Gym Total Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -		\$ 244,351.00 \$ 63,932.00
Benrman ES Construction Selective Demo Behrman ES Construction Selective Demo Total	waggonner & Ball Architects, APC	FEMA	ə -		\$ 63,932.00 \$ 63,932.00
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	FEMA	\$ 1.342.128.00	\$ -	\$ 1,342,128.00
Behrman ES Construction Selective Demo/Gym Demo Total			φ 1,042,120.00	Ŷ	\$ 1,342,128.00
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 408,330.80	\$ 2,754,211.80
	Landis Construction Co., LLC	FEMA	\$ 34,239,319.00	\$-	\$ 34,239,319.00
Behrman ES Construction(CMAR) Total					\$ 36,993,530.80
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$	\$ 170,000.00
Behrman ES Construction(CMAR) PreConstruction Total Avery Alexander School (New - PK-8)	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$ 1,297,048.60	\$ 263,770.33	\$ 170,000.00 \$ 1,560,818.93
Avery Alexander School (New - PK-6) Avery Alexander School (New - PK-8) Total	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$ 1,297,048.00	\$ 263,770.33	\$ 1,560,818.93
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC	FEMA	\$ 1,847,676.00	\$ 610,892.81	\$ 1.986.794.95
		Tax Credit	• .,• .,••	• • • • • • • • • • • • • • • • • • • •	\$ 471,773.86
	CORE Construction Services, L.L.C.				\$ 25,821,328.80
Sophie B Wright HS Renovation Total					\$ 28,279,897.61
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC	Tax Credit	\$-		\$ 22,454.00
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total				A 100 000 10	\$ 22,454.00
New Cohen HS (CMAR)	HMS Architects, APC	FEMA FEMA	\$ 1,955,818.00 \$ 154.175.00		\$ 2,126,051.15 \$ 154.175.00
	Thompson Builders Lemoine Company, LLC	CDBG	\$ 154,175.00 \$ 19,824,594.76		\$ 154,175.00 \$ 19,824,594.76
	Lemoine Company, LEC	FEMA	\$ 9,102,952.24		\$ 9,102,952.24
New Cohen HS (CMAR) Total			φ <u>0,102,002.2</u> 4	Ŷ	\$ 31,207,773.15
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$ 140,000.00	\$ -	\$ 140,000.00
New Cohen HS (CMAR) PreConstruction Total	•				\$ 140,000.00
New Cohen HS (CMAR) Selective Demo	Lemoine Company, LLC	CDBG	\$ 2,329,992.00	\$	\$ 2,329,992.00
New Cohen HS (CMAR) Selective Demo Total			A 0.400 -00 00	A 140.000 00	\$ 2,329,992.00
Kerelec CTE Renovation(CMAR)	SCNZ Architects, LLC	FEMA FEMA	\$ 2,198,720.00		\$ 2,344,748.29
	SSRCx, LLC Broadmoor, LLC	CDBG	\$ 226,473.00 \$ 18,538,055.36		\$ 226,473.00 \$ 18,538,055.36
	bioaumoor, ELO	FEMA	\$ 4,458,944.64		\$ 10,550,055.50
Kerelec CTE Renovation(CMAR) Total			+ -,-00,044.04	÷ -	\$ 25,568,221.29
Kerelec CTE Renovation(CMAR) Pre-Construction	Broadmoor, LLC	FEMA	\$ 125,000.00	\$ 41,751.30	\$ 166,751.30
Kerelec CTE Renovation(CMAR) Pre-Construction Total					\$ 166,751.30
Kerelec CTE Renovation(CMAR) Selective Demo	Broadmoor, LLC	FEMA	\$ 3,851,500.00		\$ 3,851,500.00
Kerelec CTE Renovation(CMAR) Selective Demo Total					\$ 3,851,500.00



BESE MONTHLY REPORT

OPEN CONTRACTS as of 02/28/2021

PROJ	IECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORI	GINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
Lafayette ES Renovation		N-Y Associates, Inc.	FEMA	\$	-		\$ 820,754,43
			OPSB	Ŷ			\$ 225,304.88
		Building Commissioning-TBD	FEMA				\$ -
		Gibbs Construction, L.L.C.	FEMA	\$	2.629.644.20	196,590.67	\$ 2,826,234.87
			OPSB	\$	5,145,355.80		\$ 5,145,355.8
	Lafayette ES Renovation Total						\$ 9,017,649.9
New Karr (CMAR)	-	Trapolin Architecs & VMDO Architects, A Joint Venture	FEMA	\$	1,347,930.90	\$ 249,544.00	\$ 1,597,474.90
		Affiliated	FEMA	\$	241,147.00	- 5	\$ 241,147.00
		CORE Construction Services, L.L.C.					\$ 45,893,043.52
	New Karr (CMAR) Total						\$ 47,731,665.42
REFURBISHMENTS							
Thurgood Marshall ES Refurb		Mahlum Scairono Martinez Architects, LLC	FEMA	\$	166,314.00	390,741.30	\$ 557,055.30
0		Blanchard Mechanical Contractors, Inc.	FEMA	\$	4,867,000.00	416,264.26	\$ 5,283,264.2
	Thurgood Marshall ES Refurb Total						\$ 5,840,319.5
Lafayette ES Refurb		N-Y Associates, Inc.	FEMA	\$	324,260.00		
		Tuna Construction, LLC	FEMA	\$	2,452,000.00	5 777,993.44	
			Developer's Fees				\$ 392,737.7
	Lafayette ES Refurb Total						\$ 4,037,970.0
Lafayette ES Refurb (Phase II)		N-Y Associates, Inc.	FEMA	\$	- 9	\$ 845,687.60	
	Lafayette ES Refurb (Phase II) Total						\$ 845,687.6
Lafayette Asbestos Abatement		Ritter Consulting Engineers LTD	FEMA	\$	20,135.00		
		Insulation Technologies, Inc	FEMA	\$	591,000.00	507,172.00	
	Lafayette Asbestos Abatement Total						\$ 1,139,257.00
OTHER PROFESSIONAL SERVICES							

					Change	
Project Name	CONTRACTOR/ARCHITECT	FUNDING SOURCE	CON	TRACT AMOUNT	Orders/Amendments	Sum of Total Contract
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	FEMA	\$	13,582,445.95 \$	1,151,459.46	14,242,666.1
			\$	9,047,221.05 \$	13,648,297.46	22,567,918.51
		Insurance Proceeds		\$	- 9	491,239.30
					9	127,600.00
Program Management/Construction Management Te	otal				:	\$ 37,429,423.92
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$	18,000.00 \$	- 9	18,000.00
E-Rate Documentation To	otal					\$ 18,000.00

Grand Total \$ 307,085,611.87