

Superintendent's Report September 2020



RECOVERY
School District
Excellence.Equity.Community.



Dr. Cade Brumley
Louisiana Department
of Education



Prepared By

JACOBS / CSRS
PROGRAM MANAGEMENT

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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$221 million in open contracts for the capital program after issuing \$183 thousand in new contracts, change orders and amendments in September. In addition, the total change orders to date, \$3.3 million, account for two percent (2.12%) of the total open construction contracts. RSD anticipates issuing \$92.6 million in construction contracts/change orders, and \$39 thousand in professional service contracts/amendments in October.

Future Community Meetings

None Scheduled

Bid Openings

None Scheduled

Disadvantaged Business Enterprises (DBE) Monthly Summary



Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 27 projects as of September 30, 2020. The DBE subcontracts value is \$83,778,061 of the \$372,057,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 65 projects as of September 30, 2020. The DBE subcontracts value is \$24,638,027 of the \$78,177,771 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of September 30, 2020. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

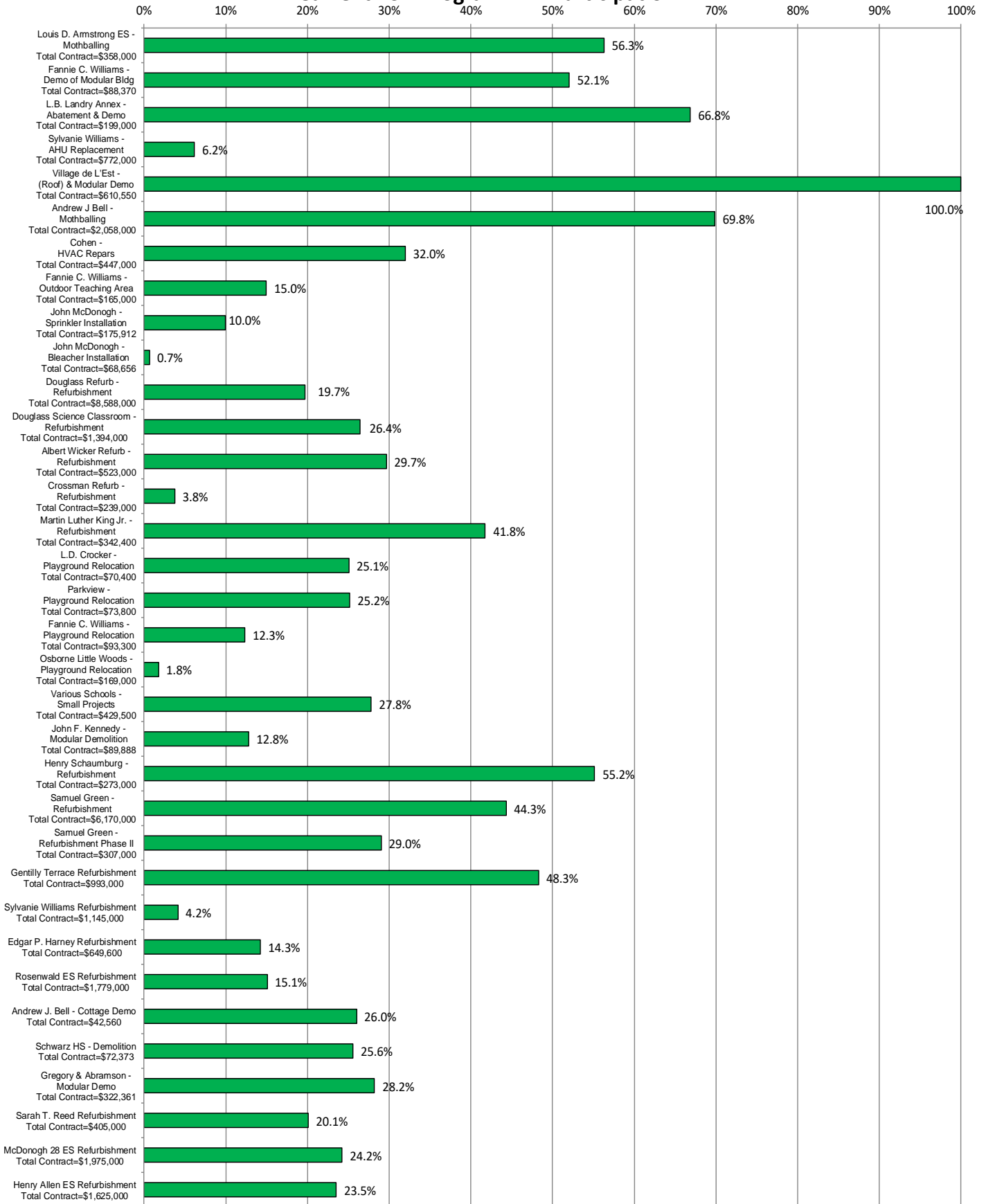
CMAR New:

DBE Contractors secured subcontracts on 5 projects as of September 30, 2020. The DBE subcontracts value is \$50,003,903 of the \$146,019,056 total of awarded contracts.

Total Amount of Contracts: \$ 705,391,709

* DBE provisions were included in projects bid after June 30, 2012

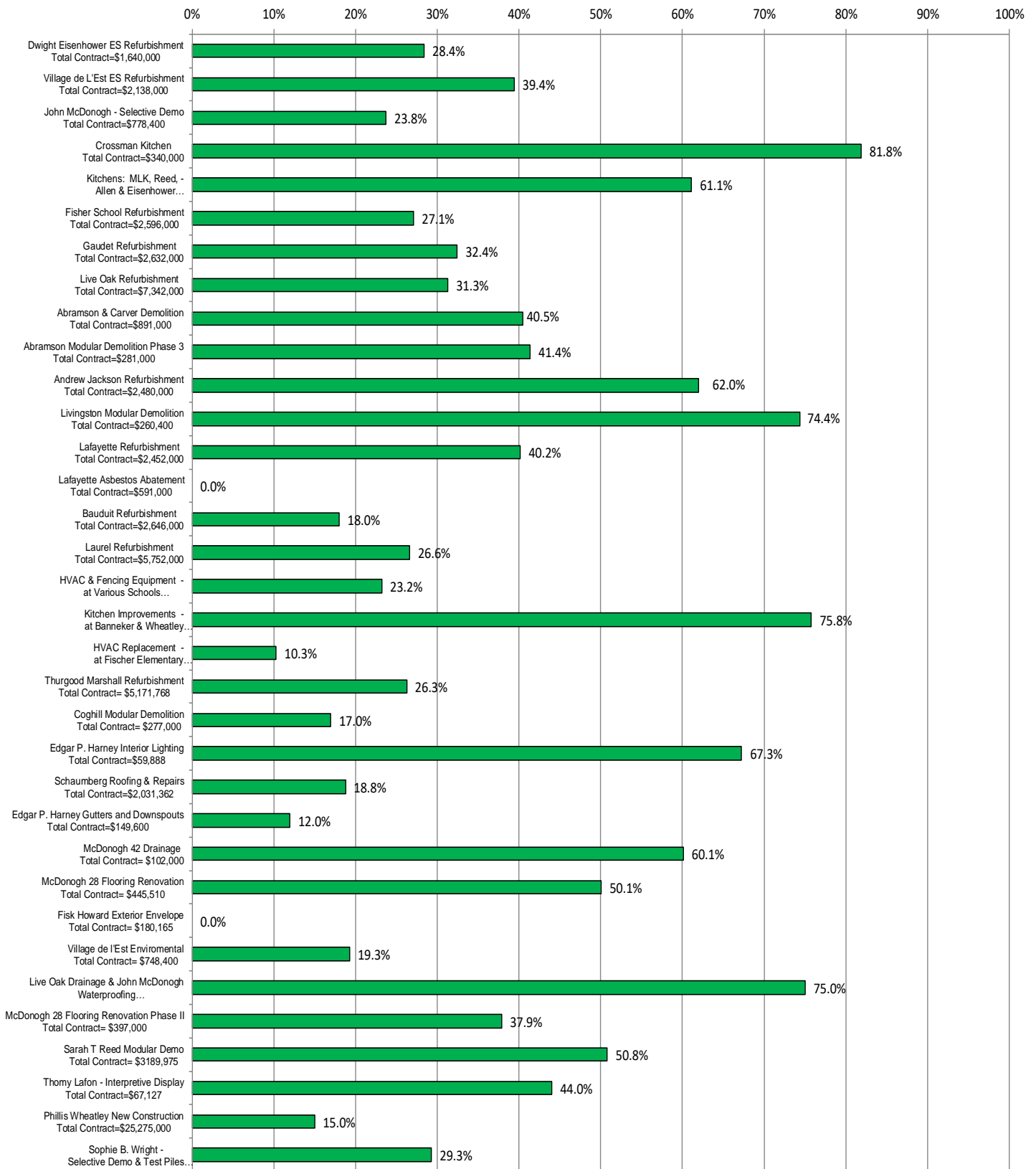
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



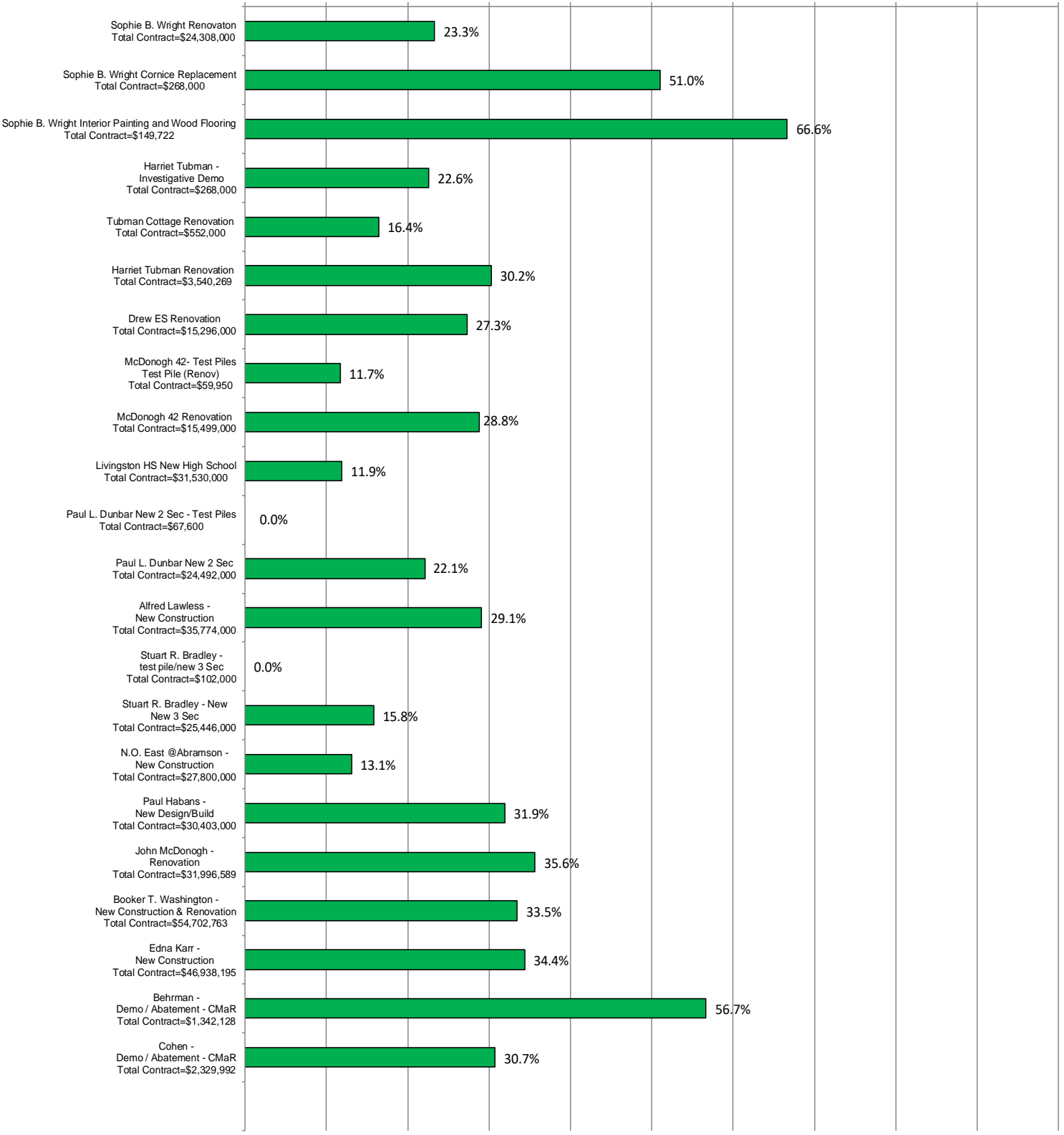
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)

Axis Title

0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR ^(RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

Design Phase

- AE working on 90% Construction Documents
- Selective Demolition Closeout in process
- FEMA Archaeologists performing excavation monitoring



Career Technical Education High School at Kerlerec Street CMAR ^(RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – CDBG

Architect – SCNZ Architects

Contractor - Broadmoor Construction

Design Phase

- Value engineering Still ongoing
- 100% construction documents are under review
- Subcontractor bids due October 19



New Cohen High School CMAR ^(RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

Design Phase

- Value engineering is ongoing
- 90 % GMP proposal under review
- Demolition and Abatement still underway



New Karr High School CMAR (RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school

Funding Source – FEMA

Architect – Trapolin Peer Architects

Contractor - Core Construction

Close Out Phase

- Contractor requested inspection for completion of punch list
- Final commissioning report expected in October
- Contractor is working warranty items



Lafayette Elementary School Renovation (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB

Architect – N-Y Associates, Inc.

Contractor - Gibbs Construction

Procurement Phase

- Mechanical piping and electrical wiring underway
- Chiller piping and sprinkler piping in progress
- Plaster repairs are underway



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – Core Construction

Construction Phase

- Interpretive Display coordination underway
- Roof ladder access complete
- Painting and touch-up continues at balcony
- Stage rigging and curtain complete
- Contractor is working warranty items in main building

Contractual Substantial Completion – June 2020 Prefunction & Auditorium

Forecasted Substantial Completion – October 2020 Prefunction & Auditorium



Sarah T. Reed Modular Demolition (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulares

Funding Source – FEMA

Architect – Scairono Martinez Architects

Contractor – Insultech

Construction Phase

- Buildings continue to be moved off foundations
- Concrete piers and pilings are being removed
- Building are being prepped for transport offsite

Contractual Substantial Completion – November 2020

Forecasted Substantial Completion – November 2020



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment ^(RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment ^(RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	06/13/2013
11	Alfred Lawless Senior ^(RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing ^(RSD)	06/15/2011
13	Alice M. Harte Elementary School ^(OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition ^(OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage ^(RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation ^(OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad ^(RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation ^(RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition ^(RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers ^(OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation ^(RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

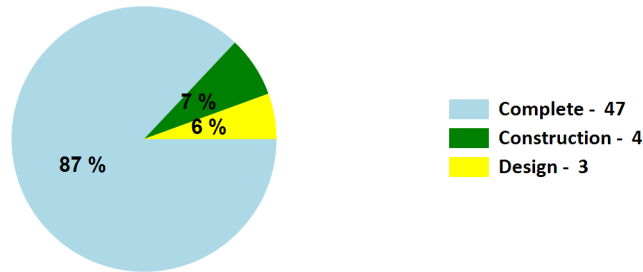
89	Henry C. Schaumburg School Refurbishment ^(RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation ^(RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry ^(RSD)	06/22/2012
113	Lake Area Landry Demolition ^(RSD)	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition ^(RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121	Little Woods Elementary School Demolition ^(RSD)	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
124	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement ^(RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School ^(RSD)	02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)	07/31/2012

135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School ^(RSD)	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment ^(OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
160	New Carter G. Woodson School ^(RSD)	09/14/2012
161	New Fannie C. Williams School ^(RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School ^(RSD)	06/30/2010
164	New Lake Area High School ^(RSD)	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171	Oretha C. Haley Demo ^(RSD)	05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174	Paul L. Dunbar Elementary School Demolition ^(RSD)	06/16/2010
175	Paul L. Dunbar Elementary School ^(RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs ^(RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition ^(RSD)	09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014

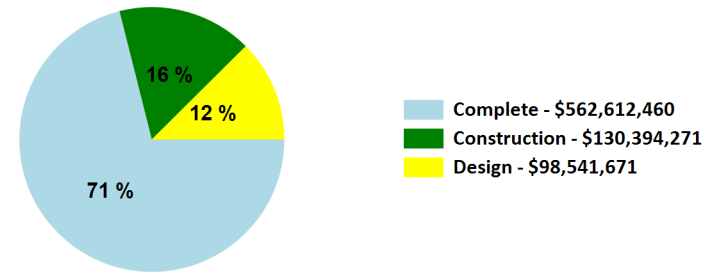
180	Ray Abrams Elementary School ^(RSD)	03/17/2017
181	Rosenwald Elementary School Refurbishment ^(RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	07/14/2011
183	Samuel J. Green Elementary School Refurbishment ^(RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers ^(RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment ^(RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition ^(OPSB)	06/25/2010
190	Schaumburg Chillers ^(RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs ^(RSD)	05/09/2019
192	Schwarz Alternative Repairs ^(RSD)	07/14/2009
193	Schwarz Alternative Modulares Demolition ^(RSD)	04/02/2015
194	Schwarz Modular Building Demolition ^(RSD)	04/02/2015
195	Sherwood Forest Elementary School Demolition ^(RSD)	10/28/2010
196	Sherwood Forest Elementary School ^(RSD)	06/30/2016
197	Small New Orleans East High School at Abramson ^(RSD)	09/24/2015
198	Sophie B. Wright School Renovation ^(RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition ^(RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition ^(RSD)	01/27/2010
202	Stuart R. Bradley Elementary School ^(RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement ^(RSD)	07/30/2013
204	Sylvanie Williams Elementary School Play Yard ^(RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs ^(RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment ^(RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	
209	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment ^(RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition ^(OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
215	Timbers III - IT Room Relocation ^(OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence ^(RSD)	06/18/2012
217	Village de L'est Elementary School Refurbishment ^(RSD)	10/12/2016
218	Village de L'est Elementary School Roof and Modular Demolition ^(RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition ^(RSD)	01/14/2010
220	Valena C. Jones Elementary School ^(RSD)	01/10/2013
221	Walter L. Cohen High School HVAC ^(RSD)	04/04/2014
222	Warren Easton High School Renovation ^(OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
224	Warren Easton High School Window Replacement ^(OPSB)	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931

226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010

Number of Projects by Phase



Value of Projects by Phase



Design

Procurement

Construction

Complete

Planning

- Behrman Elementary School CMaR
 - Career Technical Education High School at Kerlerec Street CMaR
 - New Cohen High School CMaR
- Total: 3**

Total: 0

- Booker T. Washington - New
 - Lafayette ES - Refurb
 - New Karr High School CMAR
 - Reed Modular Demolition
- Total: 4**

- A Jackson ES - Refurb
- Abrams ES - New
- Allen ES - Refurb
- Avery Alexander ES - New
- Bauduit ES - Refurb
- Bradley ES - New
- Carver HS - New D/B
- Crossman ES - Refurb
- Douglass HS - Refurb
- Drew ES - Reno
- Dunbar ES - New
- Eisenhower ES - Refurb
- Fischer ES-Refurb
- Fisk Howard - Exterior Envelope
- Fisk-Howard ES - New
- Gaudet ES-Refurb
- Gentilly Terrace ES - Refurb
- Green MS - Refurb Phase I & Phase II
- Habans ES - New D/B
- Harney ES - Gutters & Downspouts
- Harney ES - Interior Lighting
- Harney ES - Refurb
- John McDonogh HS - Reno
- Laurel ES - Refurb
- Lawless HS - New
- Live Oak Drainage & John McDonogh Waterproofing
- Live Oak ES - Refurb & Exploratory Demolition
- Marshall ES - Refurb
- Martin L King ES - Refurb

Total: 0

McDonogh 28 - Flooring Renovation Phase 2
McDonogh 28 ES - Refurb
McDonogh 32 ES - Refurb
McDonogh 42 ES - Reno
Morial ES - New
NO East HS @Abramson - New
Reed HS - Refurb
Rosenwald ES - Refurb
Schaumburg ES - Refurb
Schaumburg Roof
Sherwood Forest ES - New D/B
Sophie B Wright HS - Phase 2 Interior
Painting and Wood Floor Repairs
Sophie B Wright HS - Reno
Sylvanie Williams - Refurb
Tubman ES - Reno
Village de L'Est ES - Environmental
Village de L'Est ES - Refurb
Wicker ES - Refurb

Total: 47

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PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
DEMOLITIONS					
Reed Modular Demolition	Mahlum Scaroni Martinez Architects, LLC Insulation Technologies, Inc	FEMA FEMA		\$ \$	34,710.00 189,975.00
Reed Modular Demolition Total				\$	224,685.00
PHASE 1 SCHOOLS					
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$ 50,000.00	\$ -	\$ 50,000.00
Crocker ES Construction Total				\$	50,000.00
PHASE 2 SCHOOLS					
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	\$ 4,125.00	\$ 58,712.51	\$ 62,837.51
New Booker T Washington HS Interpretive Display Total				\$	62,837.51
New Booker T Washington Medium High School	Farnsworth Group, Inc - Building Commissioning 7 New & Reno Hewitt-Washington & Associates Architects and Planners CORE Construction Services, L.L.C.	FEMA FEMA	\$ 239,900.00 \$ -	\$ 29,361.83 \$ 5,021,113.93	\$ 269,261.83 \$ 5,021,113.93 \$ 63,095,152.00
New Booker T Washington Medium High School Total				\$	68,385,527.76
McDonogh 42 AHERA Asbestos Inspection/Mgmt	Terracon Consultants, Inc	FEMA	\$ 6,710.00	\$ 21,505.89	\$ 28,215.89
McDonogh 42 AHERA Asbestos Inspection/Mgmt Total				\$	28,215.89
Behrman ES Construction	SSRCx, LLC	FEMA	\$ 325,056.00	\$ -	\$ 325,056.00
Behrman ES Construction Total				\$	325,056.00
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 29,482.00	\$ 29,482.00
Behrman ES Construction Gym Demo Total				\$	29,482.00
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 244,351.00	\$ 244,351.00
Behrman ES Construction New Gym Total				\$	244,351.00
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 63,932.00	\$ 63,932.00
Behrman ES Construction Selective Demo Total				\$	63,932.00
Behrman ES Construction Selective Demo/Gym Demo	Landis Construction Co., LLC	FEMA	\$ 1,342,128.00	\$ -	\$ 1,342,128.00
Behrman ES Construction Selective Demo/Gym Demo Total				\$	1,342,128.00
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 385,029.30	\$ 2,730,910.30
Behrman ES Construction(CMAR) Total				\$	2,730,910.30
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$ -	\$ 170,000.00
Behrman ES Construction(CMAR) PreConstruction Total				\$	170,000.00
Avery Alexander School (New - PK-8)	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$ 1,297,048.60	\$ 241,665.57	\$ 1,538,714.17
Avery Alexander School (New - PK-8) Total				\$	1,538,714.17
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC CORE Construction Services, L.L.C.	FEMA Tax Credit	\$ 1,847,676.00	\$ 610,892.81	\$ 1,986,794.95 \$ 471,773.86 \$ 25,821,328.80
Sophie B Wright HS Renovation Total				\$	28,279,897.61
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC	Tax Credit	\$ -	\$ 22,454.00	\$ 22,454.00
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total				\$	22,454.00
John McDonogh HS Renovation	VergesRome Architects, APAC	FEMA Tax Credit	\$ 2,696,406.00 \$ -	\$ 449,171.28	\$ 2,621,838.16 \$ 523,739.12 \$ 3,145,577.28
John McDonogh HS Renovation Total				\$	3,145,577.28
New Cohen HS (CMAR)	HMS Architects, APC Thompson Builders	FEMA FEMA	\$ 1,955,818.00 \$ 154,175.00	\$ 170,233.15 \$ -	\$ 2,126,051.15 \$ 154,175.00 \$ 2,280,226.15
New Cohen HS (CMAR) Total				\$	2,280,226.15
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$ 140,000.00	\$ -	\$ 140,000.00
New Cohen HS (CMAR) PreConstruction Total				\$	140,000.00
New Cohen HS (CMAR) Selective Demo	Lemoine Company, LLC	FEMA	\$ 2,429,992.00	\$ -	\$ 2,429,992.00
New Cohen HS (CMAR) Selective Demo Total				\$	2,429,992.00
Kerelec CTE Renovation(CMAR)	AE Selec Demo - TBD SCNZ Architects, LLC SSRCx, LLC Broadmoor, LLC (Pre Construction)	FEMA FEMA FEMA FEMA	\$ \$ 2,198,720.00 \$ 226,473.00 \$ 125,000.00	\$ \$ 146,028.29 \$ - \$ -	\$ \$ 2,344,748.29 \$ 226,473.00 \$ 125,000.00 \$ -
Kerelec CTE Renovation(CMAR) Total				\$	2,696,221.29

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PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
Lafayette ES Renovation	N-Y Associates, Inc. Building Commissioning-TBD Gibbs Construction, L.L.C.	FEMA FEMA FEMA OPSB	\$ - \$ 2,629,644.20 \$ 5,145,355.80	\$ 1,046,059.31 \$ - \$ - \$ -	\$ 1,046,059.31 \$ - \$ 2,629,644.20 \$ 5,145,355.80
Lafayette ES Renovation Total					\$ 8,821,059.31
New Karr (CMAR)	Trapolin Architects & VMDO Architects, A Joint Venture Affiliated CORE Construction Services, L.L.C.	FEMA FEMA	\$ 1,347,930.90 \$ 241,147.00	\$ 249,544.00 \$ -	\$ 1,597,474.90 \$ 241,147.00 \$ 46,938,195.00
New Karr (CMAR) Total					\$ 48,776,816.90
REFURBISHMENTS					
Thurgood Marshall ES Refurb Lafayette ES Refurb	N-Y Associates, Inc. Tuna Construction, LLC	FEMA FEMA	\$ 324,260.00 \$ 2,452,000.00	\$ 90,978.90 \$ 777,993.44	\$ 5,842,819.56 \$ 415,238.90 \$ 3,229,993.44
Lafayette ES Refurb Total					\$ 3,645,232.34
Lafayette ES Refurb (Phase II)	N-Y Associates, Inc.	FEMA	\$ -	\$ 845,687.60	\$ 845,687.60
Lafayette ES Refurb (Phase II) Total					\$ 845,687.60
Lafayette Asbestos Abatement	Ritter Consulting Engineers LTD Insulation Technologies, Inc.	FEMA FEMA	\$ 20,135.00 \$ 591,000.00	\$ 20,950.00 \$ 507,172.00	\$ 41,085.00 \$ 1,098,172.00
Lafayette Asbestos Abatement Total					\$ 1,139,257.00
STABILIZATIONS - Various					
Live Oak ES Drainage	VergesRome Architects, APAC Alfaro Bro. Concrete Construction	FEMA FEMA	\$ - \$ 162,192.00	\$ 22,979.58 \$ 67,222.81	\$ 22,979.58 \$ 229,414.81
Live Oak ES Drainage Total					\$ 252,394.39
John McDonogh Waterproofing	VergesRome Architects, APAC Alfaro Bro. Concrete Construction	FEMA FEMA	\$ - \$ 213,919.00	\$ 48,710.72 \$ 72,972.18	\$ 48,710.72 \$ 286,891.18
John McDonogh Waterproofing Total					\$ 335,601.90
OTHER PROFESSIONAL SERVICES					
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	FEMA Insurance Proceeds	\$ 13,582,445.95 \$ 9,047,221.05	\$ 1,151,459.46 \$ 13,648,297.46 \$ -	\$ 14,242,666.11 \$ 22,567,918.51 \$ 491,239.30 \$ 127,600.00
Program Management/Construction Management Total					\$ 37,429,423.92
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00	\$ -	\$ 18,000.00
E-Rate Documentation Total					\$ 18,000.00
Grand Total					\$ 221,296,500.88