Superintendent's Report March 2020







Ms. Beth Scioneaux
Louisiana Department
of Education







Table of Contents

Right-Click on the school name to proceed to that page

| TABLE OF CONTENTS | 1 |
|---|----|
| FINANCIAL OVERVIEW | 2 |
| FUTURE COMMUNITY MEETINGS | 3 |
| BID OPENINGS | 3 |
| DBE OVERVIEW MONTHLY SUMMARY | 4 |
| NEW & MAJOR RENOVATION | 9 |
| Behrman Elementary School CMaR ^(RSD) Career Technical Education High School at Kerlerec Street CMaR ^(RSD) | 9 |
| New Cohen High School CMaR (RSD) | 9 |
| New Karr High School, CMAR (RSD) | 10 |
| Lafayette Elementary School Renovation (RSD) | 10 |
| Booker T. Washington School CMAR (RSD) | 10 |
| Sarah T. Reed Modular Demolition (RSD) | 11 |
| COMPLETED PROJECTS | 12 |

Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$260 million in open contracts for the capital program after issuing \$0 thousand in new contracts, change orders and amendments in March. In addition, the total change orders to date, \$3.9 million, account for one percent (1.920%) of the total open construction contracts. RSD anticipates issuing \$104 million in construction contracts/change orders, and \$51 thousand in professional service contracts/amendments in April.

Future Community Meetings

No Community Meetings are Scheduled

Bid Openings

Lafayette Elementary School Renovation Wednesday, April 22, 2020

Status Date: 31 March 2020

3



Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of March 31, 2020. The DBE subcontracts value is \$82,795,295 of the \$364,282,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 64 projects as of March 31, 2020. The DBE subcontracts value is \$24,633,553 of the \$77,987,796 total of awarded contracts.

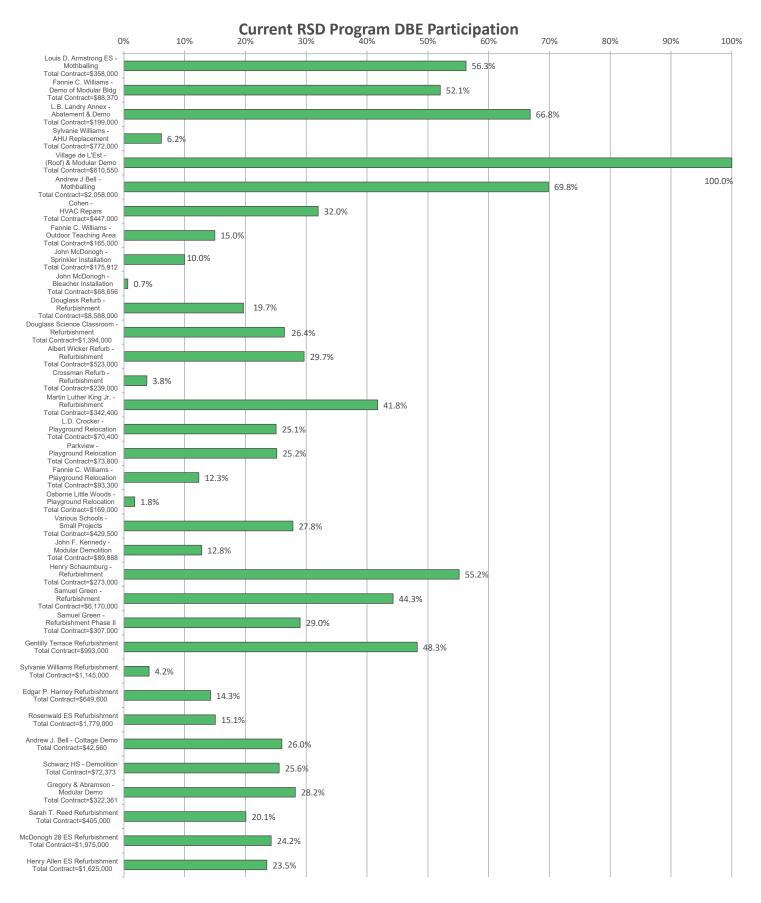
Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of March 31, 2020. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

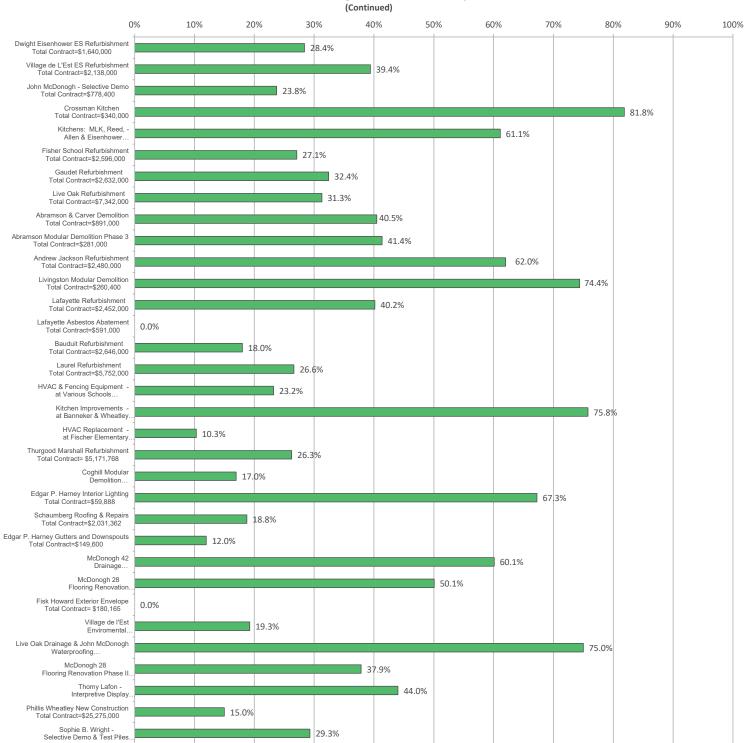
CMAR New:

DBE Contractors secured subcontracts on 3 projects as of March 31, 2020. The DBE subcontracts value is \$47,688,540 of the \$142,176,936 total of awarded contracts.

Total Amount of Contracts: \$ 693,584,614



Current RSD Program DBE Participation

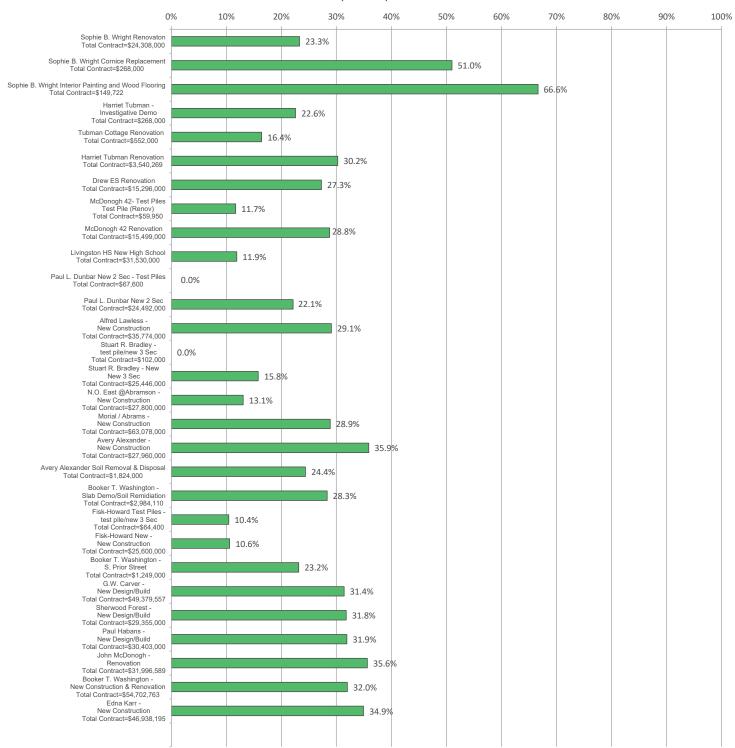


Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

(Continued)



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

8

New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source - FEMA

Architect – Waggonner & Ball Architects Contractor - Landis Construction

Design Phase

- 50% construction documents are due 1st April
- A/E will proceed with 90% Construction documents in April
- Anticipated Selective Demolition Notice to Proceed 1st May



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – FEMA Architect – SCNZ Architects Contractor - Broadmoor Construction

Design Phase

- CMaR Team is working to bring the school design in budget
- 50% construction documents were received in March
- · Contractor is working on pricing



New Cohen High School CMAR (RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG Architect – HMS Architects Contractor - The Lemoine Company

Design Phase

- A&E is working to bring the school design in budget
- A&E is working on 50% construction documents Due 10th April
- Contractor is revising the Demolition Proposal per the review
- · BZA hearing defered until April
- Demolition permit was filed and is under review



Status Date: 31 March 2020

9

New Karr High School CMAR (RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school

Funding Source - FEMA

Architect – Trapolin Peer Architects Contractor - Core Construction

Construction Phase

- · Test and Balance is taking place
- Exterior handrial installation is underway
- · Lightning Protection installation is progressing
- State Fire Marshal walk 16th April

Contractual Substantial Completion – Summer 2020 Forecasted Substantial Completion – May 2020



Lafayette Elementary School Renovation (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB Architect – N-Y Associates. Inc.

Contractor - TBD

Procurement Phase

- 1st Advertisement 18th March
- 2nd Advertisement 25th March
- 3rd Advertisement 1st April
- Pre-Bid Conference 2nd April
- Bid Opening 22nd April



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source - FEMA

Architect – Hewitt-Washington & Associates

Contractor - Core Construction

Construction Phase

- Sub-contractor manpower has dropped off due to COVID 19
- Material suppliers are not willing to ship or delivery due to COVID 19
- · Core Construction is working on punch list for school building
- COVID -19 will delay project

Contractual Substantial Completion – June 2020 Prefunction & Auditorium Forecasted Substantial Completion – August 2020 Prefunction & Auditorium



Sarah T. Reed Modular Demolition (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulars

Funding Source – FEMA Architect – Scairono Martinez Architects Contractor – Insultech Construction Phase

- Notice to Proceed will be extended for 60 days May 26th
- COVID -19 will delay start of job

Contractual Substantial Completion – November 2020 Forecasted Substantial Completion – November 2020



Comprehensive List - Completed Projects

| 1 | Abrams Morial Abramson Coghill Demolition (RSD) | 11/17/2008 |
|----------|--|------------|
| 2 | A. D. Cross Elementary School Energy Conservation (RSD) | |
| 3 | A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RSD) | 06/12/2012 |
| 4 | A. D. Crossman Elementary School Refurbishment (RSD) | 06/04/2014 |
| 5 | A. D. Crossman School Kitchen Refurbishment (RSD) | 01/15/2017 |
| 6 | A. P. Tureaud Elementary School Roof Repairs (RSD) | 06/13/2013 |
| 7 | Agnes Bauduit Elementary School Refurbishment (RSD) | 10/31/2017 |
| 8 | Agnes Bauduit Elementary School Boiler (RSD) | 12/07/2009 |
| 9 | Albert Wicker Elementary School Refurbishment (RSD) | 03/27/2014 |
| 10 | Albert Wicker Elementary School Roof Repairs (RSD) | 06/13/2013 |
| 11 | Alfred Lawless Senior (RSD) | 12/18/2015 |
| 12 | Alfred Lawless Senior High Security Fencing (RSD) | 06/15/2011 |
| 13 | Alice M. Harte Elementary School (OPSB) | 11/19/2014 |
| 14 | Alice M. Harte Elementary School Demolition (OPSB) | 12/14/2011 |
| 15 | Andrew J. Bell Junior High School Roof Replacement (RSD) | 02/08/2014 |
| 16 | Andrew J. Bell Junior High School Mothball (RSD) | 06/28/2011 |
| 17 | Andrew Jackson Elementary School Roof Repairs (RSD) | 07/27/2012 |
| 18 | Andrew Jackson Elementary School Solar Panels (RSD) | 01/14/2013 |
| 19 | Andrew H. Wilson Elementary School Cottage (RSD) | 10/11/2010 |
| 20 | Arthur Ashe Elementary School Kitchen Renovation (OPSB) | |
| 21 | Augustine Elementary School Roof (RSD) | 04/13/2012 |
| 22 | Avery-Alexander Elementary School (RSD) | 06/19/2017 |
| 23 | Avery-Alexander Elementary School Demolition (RSD) | 06/15/2012 |
| 24 | Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD) | 10/30/2017 |
| 25 | Barbara C. Jordan Elementary School Demolition (RSD) | 05/30/2011 |
| 26 | Bell JH Shoring (RSD) | 06/28/2011 |
| 27 | Benjamin Banneker Elementary School Energy Conservation (RSD) | |
| 28 | Benjamin Franklin Senior High School (OPSB) | 08/23/2013 |
| 29 | Bienville Elementary School Demolition (RSD) | 05/04/2009 |
| 30 | Booker T. Washington High School Environmental Remediation (RSD) | 12/13/2015 |
| 31 | Booker T. Washington High School Partial Demolition (RSD) | 04/07/2013 |
| 32 | Carter G. Woodson Middle School Demolition (RSD) | 02/09/2010 |
| 33 | Central Services Warehouse Demolition (OPSB) | 01/05/2012 |
| 34 | Charles J. Colton Elementary Selective Demolition (RSD) | 07/26/2010 |
| 35 | Charles J. Colton Elementary School (RSD) | 05/23/2013 |
| 36 | Charles R. Drew Elementary School (RSD) | 04/17/2015 |
| 37 | Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD) | 06/08/2011 |
| 38 | Cohen High School Health Clinic (RSD) | 12/24/2008 |
| 39 40 | Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School (RSD) Demolition of Modular Buildings at Coghill (RSD) | 12/26/2018 |
| 41 | Demolition of Modular Buildings at Gregory and Abramson (RSD) | 06/23/2015 |
| 42 | Demolition of Modular Buildings at Abramson and Carver (RSD) | 01/18/2017 |
| 43 | Demolition of Modular Buildings at Livingston (RSD) | 01/18/2017 |
| 70 | Demontion of modular buildings at Livingston | 01/10/2017 |

| 44 | Douglass High School Under Floor Utilities (RSD) | |
|----|--|------------|
| 45 | Dr. Martin Luther King School Roof Repairs (RSD) | 06/13/2012 |
| 46 | Dr. Martin Luther King Jr. School Renovation (RSD) | 12/15/2014 |
| 47 | Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD) | 02/18/2016 |
| 48 | Dwight D. Eisenhower Elementary School Roof Repairs (RSD) | 07/27/2012 |
| 49 | Dwight D. Eisenhower Elementary School Refurbishment (RSD) | 12/23/2015 |
| 50 | East Bank Swing Space for Audubon Charter School (OPSB) | 12/30/2011 |
| 51 | Edgar P. Harney Elementary School Refurbishment (RSD) | |
| 52 | Edgar P. Harney Elementary School Roof Repairs (RSD) | 06/13/2012 |
| 53 | Edgar P. Harney Elementary School Downspouts and Gutters (RSD) | 01/09/2019 |
| 54 | Edgar P. Harney Elementary School Lighting Repairs (RSD) | 08/08/2018 |
| 55 | Edna Karr High School - Gymnasium Repair (OPSB) | 12/23/2013 |
| 56 | Edna Karr High School - Assessment (OPSB) | |
| 57 | Edward Livingston Middle School Demolition (RSD) | 09/28/2010 |
| 58 | Edward Henry Phillips Junior High School Demolition (OPSB) | 11/19/2010 |
| 59 | New Edward Hynes School (OPSB) | 02/06/2012 |
| 60 | Edwards Hardin Lockett Lawless Demolition (RSD) | 11/03/2008 |
| 61 | Edward Livingston High School (RSD) | 01/05/2015 |
| 62 | Eleanor L. McMain School Replacement of Existing Chillers (OPSB) | 08/30/2011 |
| 63 | Eleanor L. McMain School Clinic (OPSB) | 07/24/2013 |
| 64 | Eleanor L. McMain School Maintenance Upgrades (OPSB) | 12/12/2016 |
| 65 | Eleanor L. McMain School Roof Replacement (OPSB) | 05/13/2016 |
| 66 | Ernest "Dutch" Morial Elementary (RSD) | 03/17/2017 |
| 67 | Ernest N. Morial Elementary Security Fencing (RSD) | 05/10/2011 |
| 68 | Fannie C. Williams Elementary School Demolition (RSD) | 03/10/2009 |
| 69 | Fisk-Howard Elementary School Demolition (RSD) | 10/04/2011 |
| 70 | Florence J. Chester Elementary School Demolition (RSD) | 06/05/2011 |
| 71 | Fortier (Lusher) High School Refurbishment (OPSB) | 02/05/2016 |
| 72 | Francis W. Gregory Demolition (RSD) | 12/21/2011 |
| 73 | Frederick A. Douglass High Refurbishment (RSD) | 10/28/2014 |
| 74 | Frederick A. Douglass High School Science Lab (RSD) | 07/05/2016 |
| 75 | Frederick A. Douglass High Switchgear (RSD) | 08/04/2009 |
| 76 | Frederick A. Douglass High Emergency Boiler Roof Repairs (RSD) | |
| 77 | Gaudet Elementary School Refurbishment (RSD) | 12/20/2016 |
| 78 | Gentilly Terrace Elementary School Refurbishment (RSD) | 09/22/2015 |
| 79 | George Mondy Elementary School Mothball (RSD) | |
| 80 | George Washington Carver School (RSD) | 03/07/2016 |
| 81 | George Washington Carver High School Demolition (RSD) | 08/24/2011 |
| 82 | Greater St. Stephens School (OPSB) | 03/18/2013 |
| 83 | Harriet R. Tubman Elementary School Selective Demolition (RSD) | 12/14/2014 |
| 84 | Harriet R. Tubman Elementary School Renovation (RSD) | 08/01/2018 |
| 85 | Harriet R. Tubman Cottage Renovation (RSD) | 08/02/2018 |
| 86 | Henry Allen Elementary School Refurbishment (RSD) | 03/08/2016 |
| 87 | Henry Allen Elementary School Kitchen Refurbishment (RSD) | 02/18/2016 |
| 88 | Henry Allen Elementary School Roof (RSD) | 05/24/2010 |
| 89 | Henry C. Schaumburg School Refurbishment (RSD) | 06/26/2015 |

| 90 | Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation (RSD) | 12/16/2011 |
|-----|--|------------|
| 91 | Holy Cross Modular Relocation (RSD) | 12/14/2010 |
| 92 | Israel M. Augustine Middle School Roof Replacement (RSD) | 04/13/2012 |
| 93 | Israel M. Augustine Middle School Mothball (RSD) | 01/18/2013 |
| 94 | James Derham Demolition (RSD) | 02/23/2012 |
| 95 | | 07/31/2010 |
| 96 | James W. Johnson Elementary School Roof ^(RSD) New Jean Batiste de Bienville School ^(RSD) | 06/15/2012 |
| 97 | | 08/16/2010 |
| 98 | Jean Gordon Elementary School Demolition (RSD) | 00/10/2010 |
| 99 | JoEllen Smith Medical Center Demolition (OPSB) | 08/20/2010 |
| | John Dibert Elementary School Roof (RSD) | 05/25/2010 |
| 100 | John W. Hoffman Elementary School Demolition (RSD) | 11/05/2010 |
| 101 | John F. Kennedy Modular Relocation (Schwarz Campus) (RSD) | 08/05/2010 |
| 102 | John F. Kennedy Modular Relocation (Coghill Modular Campus) (RSD) | |
| 103 | John F. Kennedy Modular Demolition (RSD) | 09/16/2014 |
| 104 | John F. Kennedy High School Demolition (RSD) | 01/12/2012 |
| 105 | John McDonogh Senior High School Bleachers and Sprinklers (RSD) | 03/27/2014 |
| 106 | John McDonogh Senior High School Roof (RSD) | 05/04/2010 |
| 107 | John A. Shaw Elementary School Mothball (RSD) | 12/12/2012 |
| 108 | Joseph S. Clark Senior High School Roof Repairs (RSD) | 07/27/2012 |
| 109 | Joseph A. Craig Elementary Canopies (RSD) | 06/06/2011 |
| 110 | Joseph A. Craig Elementary Elevator Installation (RSD) | 01/20/2012 |
| 111 | Joseph A. Hardin Elementary Security Fencing (RSD) | 05/10/2011 |
| | Lafayette Elementary School Roof and Masonry (RSD) | 06/22/2012 |
| | Lake Area Landry Demolition (RSD) | 05/01/2008 |
| | Lake Forest PK-8 at the Greater St. Stephens Site (OPSB) | 11/13/2015 |
| | Langston Hughes Elementary School (Phase I) (RSD) | 08/11/2009 |
| | Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD) | 11/10/2010 |
| | Langston Hughes Elementary School - Dumpster Pad (RSD) | 10/12/2012 |
| | Lawrence D. Crocker Elementary School Demolition (RSD) | 04/02/2010 |
| | Laurel Elementary School Refurbishment (RSD) | 01/03/2018 |
| | L.B. Landry Annex Demolition (RSD) | 05/02/2013 |
| 121 | Little Woods Elementary School Demolition (RSD) | 08/09/2010 |
| 122 | Little Woods School (Dolores T. Aaron Elementary School) (RSD) | 08/01/2013 |
| 123 | Live Oak Elementary School Refurbishment (RSD) | 01/06/2017 |
| 124 | Live Oak Elementary School Roof (RSD) | 08/04/2011 |
| 125 | Live Oak Elementary School Exterior Door Replacement (RSD) | 08/26/2011 |
| 126 | Lorraine Hansberry Elementary School Mothball (RSD) | 12/27/2012 |
| 127 | Louis D. Armstrong Elementary School (RSD) | 02/18/2013 |
| 128 | Lusher Elementary School Refurbishment (OPSB) | 10/31/2016 |
| 129 | Mahalia Jackson Elementary School (OPSB) | 05/11/2010 |
| 130 | Mahalia Jackson Elementary School Dumpster / Other Improvements (OPSB) | 03/06/2012 |
| 131 | Mahalia Jackson Elementary School Office Renovation (OPSB) | 04/30/2013 |
| 132 | Martin Behrman Elementary School Roof (RSD) | 02/23/2010 |
| 133 | Martin Luther King Jr. Elementary Canopy System (RSD) | 11/05/2011 |
| 134 | Martin Luther King Jr. School Modular Building, Deck, Canopy (RSD) | 07/31/2012 |
| 135 | Martin Luther King Jr. School Kitchen Refurbishment (RSD) | 02/18/2016 |
| | | |

| 400 | (RSD) | 0.4/4.7/0.04.0 |
|-----|--|----------------|
| | Mary Church Terrell Elementary School Demolition (RSD) | 04/17/2013 |
| 137 | Mary M. Bethune Elementary School Refurbishment (OPSB) | 10/26/2017 |
| 138 | Mary M. Bethune Elementary 1st Floor Replacement (OPSB) | 01/24/2011 |
| 139 | Mary M. Bethune Elementary Rear Yard Repair/Resurfacing (OPSB) | 01/21/2011 |
| 140 | McDonogh #7 High School Repairs (OPSB) | |
| 141 | McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD) | 06/11/2012 |
| 142 | McDonogh #28 School Refurbishment (RSD) | 03/15/2016 |
| 143 | McDonogh #28 Elementary School Roof (RSD) | 11/19/2011 |
| 144 | McDonogh #32 Roof Replacement (RSD) | 02/24/2012 |
| 145 | McDonogh #35 ADA Upgrades to Public Restrooms, Exterior | 01/17/2014 |
| 140 | Ramp & Handicap Seating in the Auditorium (OPSB) | 01/11/2014 |
| 146 | McDonogh #35 School at the Phillip/ Waters Site (OPSB) | 09/23/2015 |
| 147 | McDonogh #42 Elementary School Renovation (RSD) | 05/28/2015 |
| 148 | McDonogh #42 Elementary School Roof (RSD) | 12/21/2011 |
| 149 | McDonogh #42 Elementary School HVAC Replacement (RSD) | 08/09/2010 |
| 150 | Mildred C. Osborne Elementary School Demolition (RSD) | 02/18/2010 |
| 151 | Mildred C. Osborne Elementary School (RSD) | 12/03/2012 |
| 152 | Modular Campuses Close Outs (RSD) | |
| 153 | Modular Classroom Demolition at Fannie C. Williams Elementary School (RSD) | 05/22/2013 |
| 154 | Modular Structures at Langston Hughes Elementary School (RSD) | 04/05/2010 |
| 155 | Morris F.X. Jeff Elementary School Demolition (RSD) | |
| 156 | Morris F.X. Jeff Elementary School Mothball (RSD) | 01/15/2013 |
| 157 | Murray G. Henderson Elementary School Roof (RSD) | 06/23/2012 |
| 158 | Nelson Elementary School Refurbishment (OPSB) | 04/18/2016 |
| 159 | New Andrew H. Wilson Elementary School (RSD) | 10/11/2009 |
| 160 | (DOD) | 09/14/2012 |
| 161 | New Fannie C. Williams School (RSD) | 08/24/2012 |
| 162 | New Joseph A. Craig Elementary School (RSD) | 12/09/2009 |
| | New L.B. Landry High School (RSD) | 06/30/2010 |
| 164 | (DOD) | 12/28/2009 |
| 165 | (DOD) | 04/29/2013 |
| 166 | (ODOD) | 01/29/2016 |
| 167 | New Parkview School (RSD) | 10/12/2012 |
| 168 | New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD) | |
| 169 | New William Frantz Elementary School (RSD) | |
| 170 | New Orleans High School Signature Center Study (RSD) | |
| 171 | Oretha C. Haley Demo (RSD) | 05/07/2012 |
| 172 | (DOD) | 09/17/2012 |
| 173 | Parkview Elementary School Demolition (RSD) | 08/06/2009 |
| 174 | (DOD) | 06/16/2010 |
| 175 | Paul L. Dunbar Elementary School (RSD) | 06/02/2015 |
| 176 | Paul B. Habans Elementary School (RSD) | 06/30/2016 |
| 177 | Paul B. Habans Elementary School Roof Repairs (RSD) | 07/27/2012 |
| 178 | Phillis Wheatley Elementary School Demolition (RSD) | 09/26/2011 |
| 179 | | 07/10/2014 |
| 180 | Ray Abrams Elementary School (RSD) | 03/17/2017 |
| 100 | Tay Asiano Elementary Control | 30/11/2011 |

| 191 | Rosenwald Elementary School Refurbishment (RSD) | 04/07/2016 |
|-----|---|------------|
| | Robert M. Lusher Elementary Roof Removal & Replacement (OPSB) | 04/07/2010 |
| | Samuel J. Green Elementary School Refurbishment (RSD) | 02/15/2016 |
| | Samuel J. Green Elementary School Refurbishment Phase 2 (RSD) | 02/15/2016 |
| 185 | (DOD) | 01/11/2012 |
| 186 | (DOD) | 03/29/2010 |
| 187 | | 03/29/2010 |
| 188 | | 12/01/2015 |
| | 9 | 06/25/2010 |
| 190 | Seabrook Computer Training Center Demolition (OPSB) Schaumburg Chillers (RSD) | 11/14/2008 |
| 191 | | 05/09/2019 |
| | | 07/14/2009 |
| | Schwarz Alternative Repairs (RSD) | 04/02/2015 |
| | Schwarz Alternative Modulars Demolition (RSD) | |
| | Schwarz Modular Building Demolition (RSD) | 04/02/2015 |
| | Sherwood Forest Elementary School Demolition (RSD) | 10/28/2010 |
| | Sherwood Forest Elementary School (RSD) | 06/30/2016 |
| 197 | 3 | 09/24/2015 |
| 198 | | 06/08/2016 |
| | Sophie B. Wright School Selective Demolition (RSD) | 01/31/2014 |
| 200 | Sophie B. Wright Various Repairs/Restroom Renovations (OPSB) | 07/26/2011 |
| 201 | Stuart R. Bradley Elementary School Demolition (RSD) | 01/27/2010 |
| 202 | ,,,, | 06/26/2015 |
| 203 | -,········ ,········ , ········· , ······ | 07/30/2013 |
| | Sylvanie Williams Elementary School Play Yard (RSD) | 09/23/2010 |
| 205 | Sylvanie Williams Elementary School Roof Repairs (RSD) | 07/27/2012 |
| 206 | , | 04/13/2012 |
| | Sylvanie Williams Elementary School Refurbishment (RSD) | 02/18/2016 |
| | Temporary Campus for McDonogh #11 Expropriation (OPSB) | |
| | Thomas A. Edison Elementary School Demolition (RSD) | 03/25/2010 |
| | Thomy Lafon Elementary School Demolition (RSD) | 11/27/2011 |
| 211 | Thomy Lafon School Interpretative Display (RSD) | 10/15/2013 |
| 212 | Thurgood Marshall Elementary School Refurbishment (RSD) | 08/10/2018 |
| 213 | Timbers Park Office Building #1 & #2 Demolition (OPSB) | 09/18/2011 |
| 214 | Timbers HVAC (OPSB) | 09/11/2013 |
| | Timbers III - IT Room Relocation (OPSB) | 02/11/2015 |
| 216 | Village de L'est Elementary School Subsidence (RSD) | 06/18/2012 |
| | Village de L'est Elementary School Refurbishment (RSD) | 10/12/2106 |
| | Village de L'est Elementary School Roof and Modular Demolition (RSD) | 06/16/2013 |
| 219 | Vorice J. Waters Elementary School Demolition (RSD) | 01/14/2010 |
| 220 | Valena C. Jones Elementary School (RSD) | 01/10/2013 |
| 221 | Walter L. Cohen High School HVAC (RSD) | 04/04/2014 |
| 222 | Warren Easton High School Renovation (OPSB) | 12/15/2015 |
| 223 | Warren Easton School Courtyard Waterproofing (OPSB) | 11/24/2017 |
| | Warren Easton High School Window Replacement (OPSB) | 09/07/2012 |
| 225 | West Bank Swing Space for Alice Harte Elementary School (OPSB) | 07/11/1931 |
| 226 | New William J. Guste Elementary School (RSD) | 10/06/2008 |

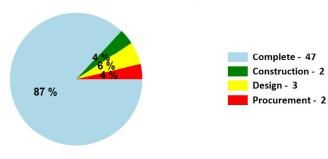
| 227 | William J. Guste Elementary School Science Lab (RSD) | 08/04/2009 |
|-----|---|------------|
| 228 | William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD) | 04/15/2010 |
| 229 | William Frantz Elementary School Roof (RSD) | 08/12/2010 |



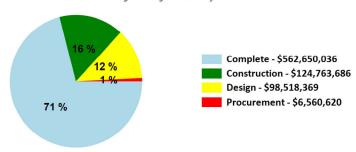
RSD Program Summary-Phase II







Value of Projects by Phase



Design

Behrman Elementary School CMaR

Career Technical Education High School at Kerlerec Street CMaR

New Cohen High School CMaR

Total: 3

Procurement

Lafayette ES - Refurb

Reed Modular Demolition

Total: 2

Construction

Booker T. Washington - New New Karr High School CMAR

Total: 2

Complete

A Jackson ES - Refurb Abrams ES - New

Allen ES - Refurb

Avery Alexander ES - New

Bauduit ES - Refurb

Bradley ES - New

Carver HS - New D/B

Crossman ES - Refurb

Douglass HS - Refurb

Drew ES - Reno

Dunbar ES - New

Eisenhower ES - Refurb

Fischer ES-Refurb

Fisk Howard - Exterior Envelope

Fisk-Howard ES - New

Gaudet ES-Refurb

Gentilly Terrace ES - Refurb

Green MS - Refurb Phase I & Phase II

Habans ES - New D/B

Harney ES - Gutters & Downspouts

Harney ES - Interior Lighting

Harney ES - Refurb

John McDonogh HS - Reno

Laurel ES - Refurb

Lawless HS - New

Live Oak Drainage & John McDonogh

Waterproofing

Live Oak ES - Refurb & Exploratory

Demolition

Marshall ES - Refurb

Martin L King ES - Refurb

McDonogh 28 - Flooring Renovation Phase 2

McDonogh 28 ES - Refurb

McDonogh 32 ES - Refurb

McDonogh 42 ES - Reno Morial ES - New

NO East HS @Abramson - New

Reed HS - Refurb

Rosenwald ES - Refurb

Schaumburg ES - Refurb

Schaumburg Roof

Sherwood Forest ES - New D/B

Sophie B Wright HS - Phase 2 Interior

Painting and Wood Floor Repairs

Sophie B Wright HS - Reno Sylvanie Williams - Refurb

Tubman ES - Reno

Village de L'Est ES - Environmental

Village de L'Est ES - Refurb

Wicker ES - Refurb

Total: 47



BESE MONTHLY REPORT OPEN CONTRACTS as of 03/31/2020

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIG | SINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|--|--------------------|----------|-----------------------------|------------------------------|------------------------------------|
| | | | | | | |
| DEMOLITIONS Reed Modular Demolition | Mahlum Scairono Martinez Architects, LLC Insulation Technologies, Inc | FEMA FEMA | \$ | 25,001.00 189,975.00 | | \$ 41,426.00 \$ 189,975.00 |
| PHASE 1 SCHOOLS | | | | | | |
| Crocker ES Construction | Mathes Brierre Architects | FEMA | \$ | 50,000.00 | | |
| Crocker ES Construction Total | | | | | | 50,000.00 |
| PHASE 2 SCHOOLS | | | | | | |
| Project Name | CONTRACTOR/ARCHITECT | FUNDING SOURCE | CON | TRACT AMOUNT | Change Orders/Amendments | Sum of Total Contract |
| New Booker T Washington HS Interpretive Display | Bright Moments, LLC | FEMA | \$ | | \$ 58,712.51 | |
| New Booker T Washington HS Interpretive Display Total | | | | | | \$ 62,837.51 |
| New Booker T Washington Medium High School | Farnsworth Group, Inc - Building Commissioning 7 New & Reno | FEMA | \$ | 239,900.00 | | \$ 269,261.83 |
| | Hewitt-Washington & Associates Architects and Planners | FEMA | \$ | | \$ 5,021,113.93 | \$ 5,021,113.93 |
| | CORE Construction Services, L.L.C. | FEMA | \$ | 250,000.00 54,914,066.00 | • | \$ 250,000.00 \$ 36,368,605.08 |
| | | | \$ | 7,931,086.00 | - | \$ 7,931,086.00 |
| | | Insurance Proceeds | Þ | 7,931,000.00 | | \$ 136,120.00 |
| | | Tax Credit | | | | \$ 17,918,981.48 |
| | | HRSA | | | | \$ 490,359.44 |
| New Booker T Washington Medium High School Total | | | | | | \$ 68,385,527.76 |
| New Booker T Washington Medium High School - S. Prieur St. | Durr Heavy Construction, LLC | FEMA | \$ | 1,249,000.00 | \$ 67,491.93 | \$ 1,316,491.93 |
| New Booker T Washington Medium High School - S. Prieur St. Total | | | | | | \$ 1,316,491.93 |
| Fisk-Howard ES Construction | VergesRome Architects + Fanning Howey, A Joint Venture | FEMA | \$ | 1,582,878.00 | \$ 469,603.58 | \$ 2,052,481.58 |
| Fisk-Howard ES Construction Total | | | | | | \$ 2,052,481.58 |
| McDonogh 42 AHERA Asbestos Inspection/Mgmt | Terracon Consultants, Inc | FEMA | \$ | 6,710.00 | | |
| McDonogh 42 AHERA Asbestos Inspection/Mgmt Total | | | | | | 28,215.89 |
| Behrman ES Construction Behrman ES Construction Total | SSRCx, LLC | FEMA | \$ | 325,056.00 | \$ | \$ 325,056.00 |
| Behrman ES Construction Total Behrman ES Construction Gvm Demo | Waggonner & Ball Architects, APC | FEMA | \$ | | \$ 29.482.00 | \$ 325,056.00 \$ 29.482.00 |
| Behrman ES Construction Gym Demo Behrman ES Construction Gym Demo Total | Waggoriner & Ball Architects, APC | FEMA | • | | \$ 29,462.00 | \$ 29,482.00 \$ 29.482.00 |
| Behrman ES Construction New Gym | Waggonner & Ball Architects, APC | FEMA | \$ | | \$ 244.351.00 | \$ 244,351.00 |
| Behrman ES Construction New Gym Total | | Link | | | 211,001.00 | \$ 244,351.00 |
| Behrman ES Construction Selective Demo | Waggonner & Ball Architects, APC | FEMA | \$ | | \$ 63,932.00 | |
| Behrman ES Construction Selective Demo Total | | | | | | 63,932.00 |
| Behrman ES Construction(CMAR) | Waggonner & Ball Architects, APC | FEMA | \$ | 2,345,881.00 | \$ 312,629.50 | \$ 2,658,510.50 |
| Behrman ES Construction(CMAR) Total | | | | | | \$ 2,658,510.50 |
| Behrman ES Construction(CMAR) PreConstruction | Landis Construction Co., LLC | FEMA | \$ | 170,000.00 | \$ - | \$ 170,000.00 |
| Behrman ES Construction(CMAR) PreConstruction Total | Circle Theorem Brown Architects Broken Device Course LLC | FF114 | | 4 007 040 00 | 044.005.57 | \$ 170,000.00 \$ 1.538.714.17 |
| Avery Alexander School (New - PK-8) Avery Alexander School (New - PK-8) Total | Sizeler Thompson Brown Architects Project Design Group, LLC | FEMA | \$ | 1,297,048.60 | \$ 241,665.57 | \$ 1,538,714.17 \$ 1,538,714.17 |
| Sophie B Wright HS Renovation | Waggonner & Ball Architects, APC | FEMA | \$ | 1.847.676.00 | \$ 610.892.81 | \$ 1,536,714.17 \$ 1,986.794.95 |
| Copino D Trigue To Nellovation | rraggonnos a cali Alonitotto, Al O | Tax Credit | Ψ | 1,041,010.00 | U10,032.01 | \$ 471,773.86 |
| | CORE Construction Services, L.L.C. | FEMA | \$ | 24,308,000.00 | \$ 1,431,703.06 | \$ 19,908,974.31 |
| | • | Insurance Proceeds | | | \$ 81,625.74 | |
| | | Tax Credit | | | \$ - | \$ 5,830,728.75 |
| Sophie B Wright HS Renovation Total | | | | | | \$ 28,279,897.61 |
| Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring | Waggonner & Ball Architects, APC | Tax Credit | \$ | | \$ 22,454.00 | 22,454.00 |
| Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total John McDonogh HS Renovation | | FEMA | s | 2,696,406.00 | \$ 454,655.15 | \$ 22,454.00 \$ 2,627.322.03 |
| John McDonogn 113 Kenovation | VergesRome Architects, APAC | Tax Credit | ą ¢ | 2,090,400.00 | φ 454,055.15 | \$ 2,627,322.03 \$ 523,739.12 |
| | CORE Construction Services, L.L.C. | FEMA | \$ \$ | 147,000.00 | s - | \$ 147,000.00 |
| | CONE CONSTRUCTION OF VIOLE, E.E.O. | LINA | \$ | 31,996,589.00 | | \$ 22,866,736.50 |
| | | Insurance Proceeds | \$ | ,, | • | \$ - |
| | | Tax Credit | | | | \$ 9,129,852.50 |
| John McDonogh HS Renovation Total | | | | | | \$ 35,294,650.15 |
| New Cohen HS (CMAR) | HMS Architects, APC | FEMA | \$ | 1,955,818.00 | \$ 91,929.25 | \$ 2,047,747.25 |
| | Thompson Builders | FEMA | \$ | 154,175.00 | | \$ 154,175.00 |
| New Cohen HS (CMAR) Total | | | | | | \$ 2,201,922.25 |
| New Cohen HS (CMAR) PreConstruction | Lemoine Company, LLC | CDBG | \$ | 140,000.00 | | \$ 140,000.00 |
| New Cohen HS (CMAR) PreConstruction Total | | | | | | \$ 140,000.00 |



BESE MONTHLY REPORT OPEN CONTRACTS as of 03/31/2020

| AE Selec Demo - TBD | FEMA | | | | \$ |
|---|---|---|--|---|-----------------------------------|
| SCNZ Architects, LLC | FEMA | \$ | 2,198,720.00 \$ | | \$ 2,335,058 |
| SSRCx, LLC | FEMA | \$ | 226,473.00 \$ | | \$ 226,473 |
| | FEMA | \$ | 125,000.00 \$ | - | \$ 125,000 |
| | | | | | \$ 2,686,531 |
| | | \$ | - \$ | 747,929.00 | \$ 747,929 |
| | FEMA | | | | \$ |
| | | | | | \$ 747,929 |
| Mahlum Scairono Martinez Architects, LLC | | \$ | 1,375,942.00 \$ | 233,511.90 | \$ 1,355,561 |
| | Tax Credit | | | | \$ 253,892 |
| | | | | | \$ 14,761,246 |
| | | | | | \$ 16,370,700 |
| Mahlum Scairono Martinez Architects, LLC | | \$ | - \$ | 124,533.00 | |
| | Tax Credit | | | | \$ 67,780 |
| | | | | | \$ 124,533 |
| Trapolin Architecs & VMDO Architects, A Joint Venture | FEMA | \$ | | | \$ 1,597,474 |
| Affiliated | FEMA | \$ | 241,147.00 \$ | | \$ 241,147 |
| CORE Construction Services, L.L.C. | FEMA | \$ | 46,300,822.00 \$ | _ | \$ 46,300,822 |
| | Insurance Proceeds | \$ | 150,000.00 \$ | _ | \$ 150,000 |
| | Charter | \$ | 487.373.00 \$ | - | \$ 487,373 |
| | | | . , | | |
| | | | | | |
| Mahlum Scairono Martinez Architects, LLC | | \$ | 166,314.00 \$ | 377,338.30 | \$ 543,652 |
| Blanchard Mechanical Contractors, Inc. | FEMA | \$ | 4,867,000.00 \$ | 368,442.75 | \$ 5,235,442 |
| Total | | | | | \$ 5,779,095 |
| N-Y Associates, Inc. | FEMA | \$ | 324,260.00 \$ | 39,071.90 | \$ 363,331 |
| Tuna Construction, LLC | FEMA | \$ | 2,452,000.00 \$ | 777,993.44 | \$ 3,229,993 |
| Total | | | | | \$ 3,593,325 |
| N-Y Associates, Inc. | FEMA | \$ | - \$ | 845,687.60 | \$ 845,687 |
| Total | | | | | \$ 845,687 |
| Ritter Consulting Engineers LTD | FEMA | \$ | 20,135.00 \$ | 13,300.00 | \$ 33,435 |
| Insulation Technologies, Inc | FEMA | \$ | 591,000.00 \$ | 181,924.00 | \$ 772,924 |
| Total | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | \$ 806,359 |
| | | | | | |
| VergesRome Architects, APAC | FEMA | \$ | - S | 22,979.58 | \$ 22,979 |
| Alfaro Bro. Concrete Construction | FEMA | \$ | | | \$ 162,192 |
| | | | | | \$ 185,171 |
| | FEMA | \$ | - S | 48,710.72 | |
| Alfaro Bro. Concrete Construction | FEMA | Š | | | \$ 213,919 |
| | TEMPS | <u> </u> | 210,010.00 | | \$ 262,629 |
| | | | | | |
| Jacobs Project Management Company/CSRS Consortium | FFMΔ | \$ | 13 582 445 95 | 1 151 450 46 | \$ 14,242,666 |
| 535555 | I EIIIO | | | | |
| | Incurance Proceeds | φ | | | \$ 22,567,916 |
| | mourance Proceeds | | \$ | | |
| Tatal | | | | | |
| | Incurrence Duces | • | 10,000.00 | | |
| | insurance Proceeds | \$ | 18,000.00 \$ | | \$ 18,000 |
| Iotal | | | | | \$ 18,000 \$ 37,447,423 |
| t | Broadmoor, LLC (Pre Construction) Total N*X Associates, Inc. Building Commissioning-TBD 1 Total Mahlum Scairono Martinez Architects, LLC Construction Masters, Inc. 1 Total Trapolin Architects & VMDO Architects, A Joint Venture Affiliated CORE Construction Services, L.L.C. Mahlum Scairono Martinez Architects, LLC Blanchard Mechanical Contractors, Inc. Total N*X Associates, Inc. Tuna Construction, LLC 1 Total N*Y Associates, Inc. Tyna Construction, LLC 1 Total N*Y Associates, Inc. Total N*Y Associates, Inc. Total Total VergesRome Architects, APAC Alfaro Bro. Concrete Construction VergesRome Architects, APAC Alfaro Bro. Concrete Construction VergesRome Architects, APAC | Broadmoor, LLC (Pre Construction) FEMA 17 total N+7 Associates, Inc. Building Commissioning-TBD FEMA Tax Credit Total Mahlum Scairono Martinez Architects, LLC Texa Construction Masters, Inc. 17 total Mahlum Scairono Martinez Architects, LLC Texa Credit Trapolin Architecs & VMDO Architects, A Joint Venture Affiliated CORE Construction Services, L.L.C. FEMA FEMA CORE Construction Services, L.L.C. Mahlum Scairono Martinez Architects, A Joint Venture Affiliated CORE Construction Services, L.L.C. FEMA Insurance Proceeds Charter Mahlum Scairono Martinez Architects, LLC FEMA Disanchard Mechanical Contractors, Inc. FEMA Total N-Y Associates, Inc. Total N-Y Associates, Inc. FEMA Tina Construction, LLC FEMA Tiotal N-Y Associates, Inc. FEMA Tiotal Ritter Consulting Engineers LTD Insulation Technologies, Inc FEMA Tiotal VergesRome Architects, APAC Alfaro Bro. Concrete Construction FEMA Tiotal Jacobs Project Management Company/CSRS Consortium FEMA Insurance Proceeds LTotal Educational Professional Services, LLC Insurance Proceeds | Broadmoor, LLC (Pre Construction) Total | Broadmoor, LLC (Pre Construction) FEMA \$ 125,000.00 \$ | Broadmort, LLC (Pre Construction) |

Grand Total \$

260,722,128.89