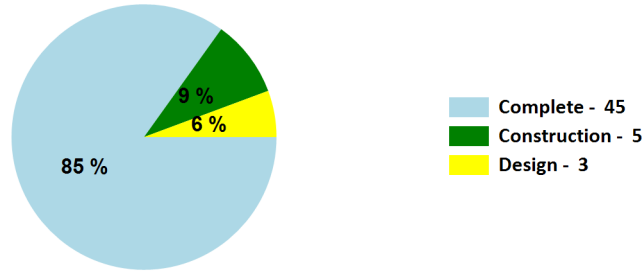
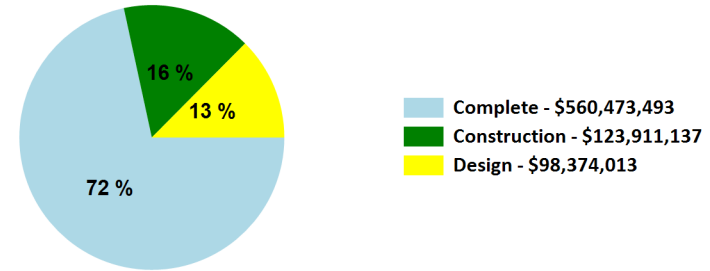


Number of Projects by Phase



Value of Projects by Phase



*Design*

*Procurement*

*Construction*

*Complete*

*Planning*

- Behrman Elementary School CMaR
- Career Technical Education High School at Kerlerec Street CMaR
- New Cohen High School CMaR

*Total: 0*

- Booker T. Washington - New
- Lafayette ES - Refurb - Phase III
- Live Oak Drainage & John McDonogh Waterproofing
- New Karr High School CMAR
- Village de L'Est ES - Environmental

*Total: 5*

- A Jackson ES - Refurb
- Abrams ES - New
- Allen ES - Refurb
- Avery Alexander ES - New
- Bauduit ES - Refurb
- Bradley ES - New
- Carver HS - New D/B
- Crossman ES - Refurb
- Douglass HS - Refurb
- Drew ES - Reno
- Dunbar ES - New
- Eisenhower ES - Refurb
- Fischer ES-Refurb
- Fisk Howard - Exterior Envelope
- Fisk-Howard ES - New
- Gaudet ES-Refurb
- Gentilly Terrace ES - Refurb
- Green MS - Refurb Phase I & Phase II
- Habans ES - New D/B
- Harney ES - Gutters & Downspouts
- Harney ES - Interior Lighting
- Harney ES - Refurb
- Harriet R. Tubman ES - Reno
- John McDonogh HS - Reno
- Laurel ES - Refurb
- Lawless HS - New
- Live Oak ES - Refurb & Exploratory Demolition
- Marshall ES - Refurb
- Martin L King ES - Refurb
- McDonogh 28 - Flooring Renovation Phase 2

*Total: 0*

## RSD Program Summary-Phase II

McDonogh 28 ES - Refurb  
McDonogh 32 ES - Refurb  
McDonogh 42 ES - Reno  
Morial ES - New  
NO East HS @Abramson - New  
Reed HS - Refurb  
Rosenwald ES - Refurb  
Schaumburg ES - Refurb  
Schaumburg Roof  
Sherwood Forest ES - New D/B  
Sophie B Wright HS - Phase 2 Interior  
Painting and Wood Floor Repairs  
Sophie B Wright HS - Reno  
Sylvanie Williams - Refurb  
Village de L'Est ES - Refurb  
Wicker ES - Refurb

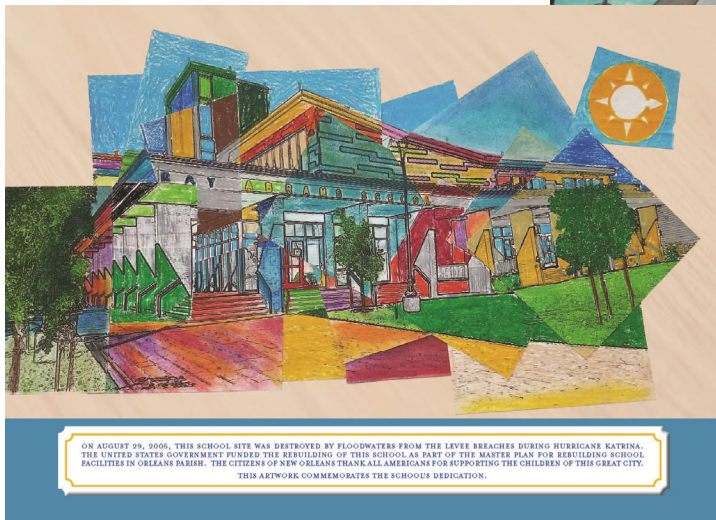
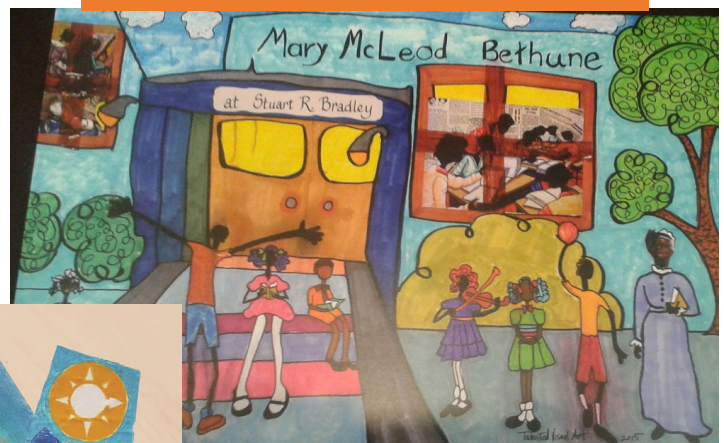
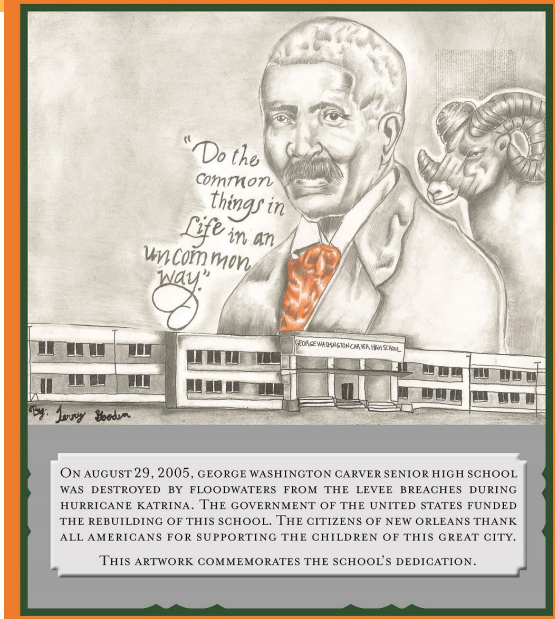
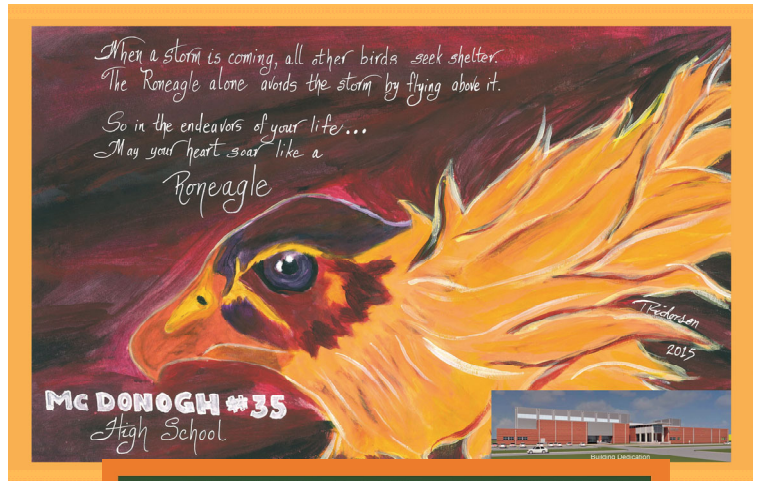
*Total: 45*

# Superintendent's Report

## February 2020

**RECOVERY**  
 School District  
*Excellence.Equity.Community.*

**Mr. John White**  
 Louisiana Department  
 of Education  
**Ms. Kunjan Narechania**  
 Recovery School District



Prepared By

**JACOBS/CSRS**  
 PROGRAM MANAGEMENT

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# Overview

## FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$260 million in open contracts for the capital program after issuing \$146 thousand in new contracts, change orders and amendments in February. In addition, the total change orders to date, \$3.8 million, account for one percent (1.96%) of the total open construction contracts. RSD anticipates issuing \$104 million in construction contracts/change orders, and \$51 thousand in professional service contracts/amendments in March.

## **Community Meetings**



## **Future Community Meetings**

## **Bid Openings**

# Disadvantaged Business Enterprises (DBE) Monthly Summary



## Recovery School District

### New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of February 29, 2020. The DBE subcontracts value is \$82,795,295 of the \$364,282,325 total of awarded contracts.

### Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 64 projects as of February 29, 2020. The DBE subcontracts value is \$24,633,553 of the \$77,987,796 total of awarded contracts.

### Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of February 29, 2020. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

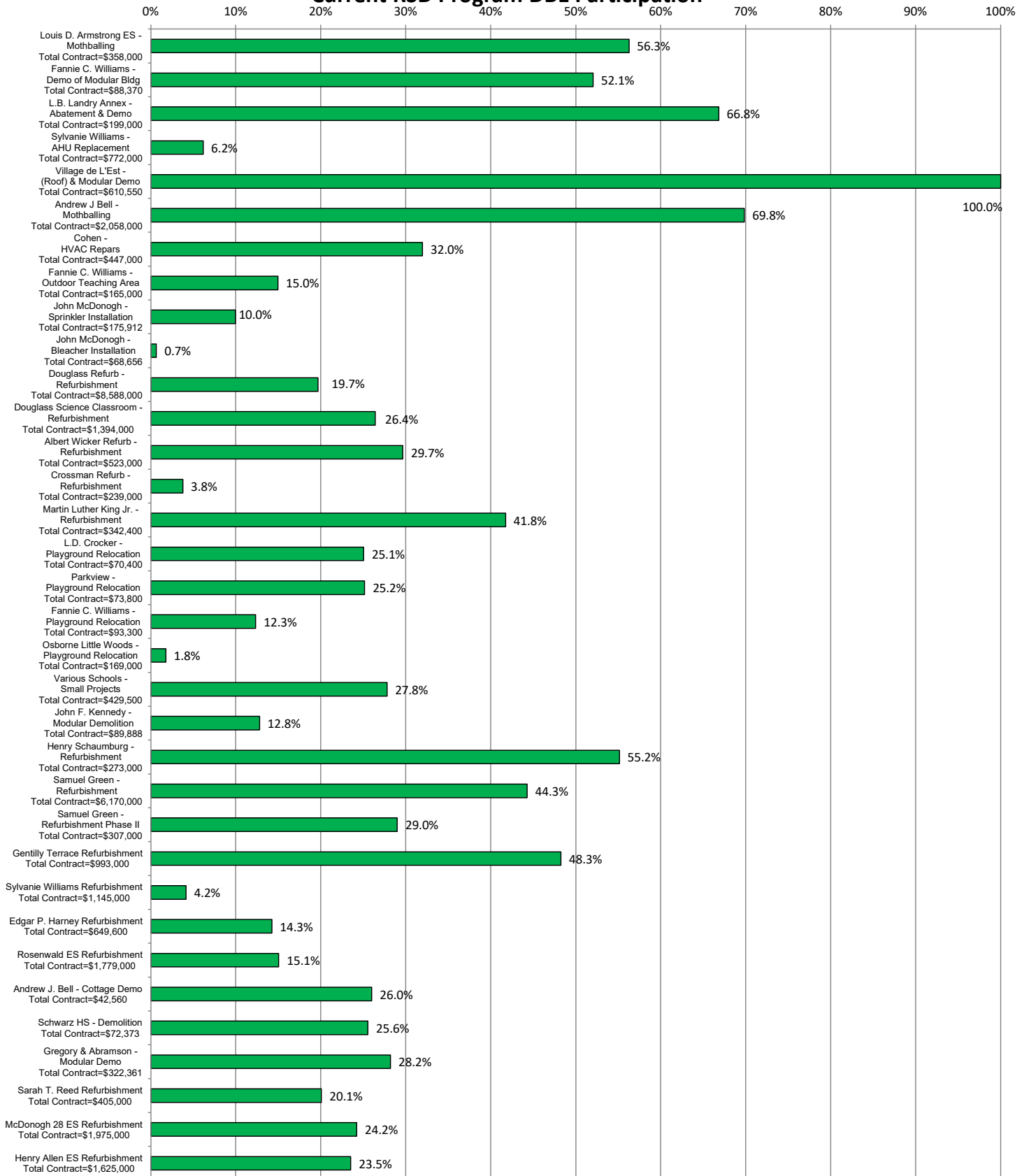
### CMAR New:

DBE Contractors secured subcontracts on 3 projects as of February 29, 2020. The DBE subcontracts value is \$47,175,344 of the \$142,176,936 total of awarded contracts.

Total Amount of Contracts:    \$ 693,584,614



## Current RSD Program DBE Participation



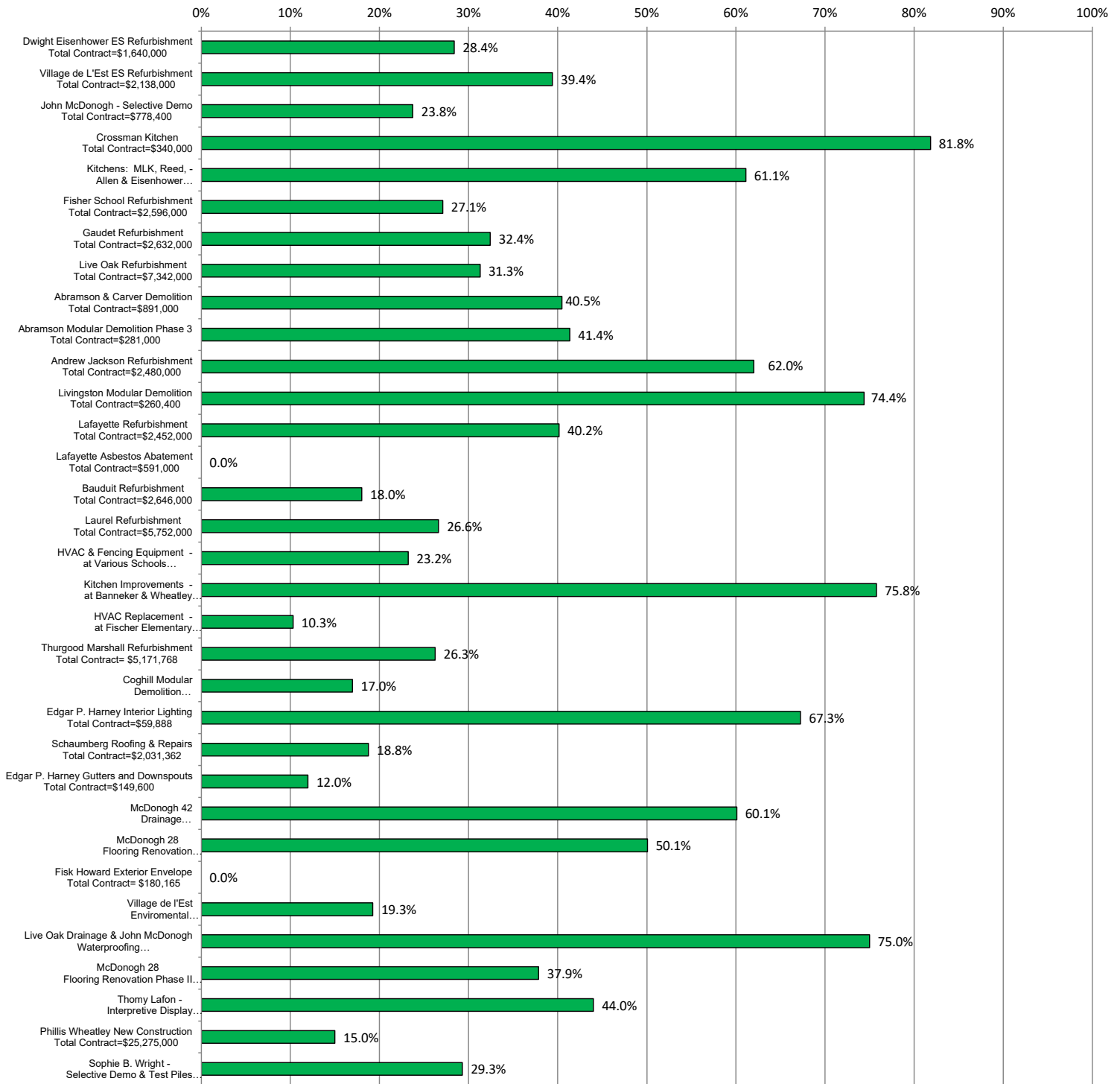
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.  
RSD DBE Participation Target = 25% of Total Contract Amount

Status Date: 29 February 2020



## Current RSD Program DBE Participation

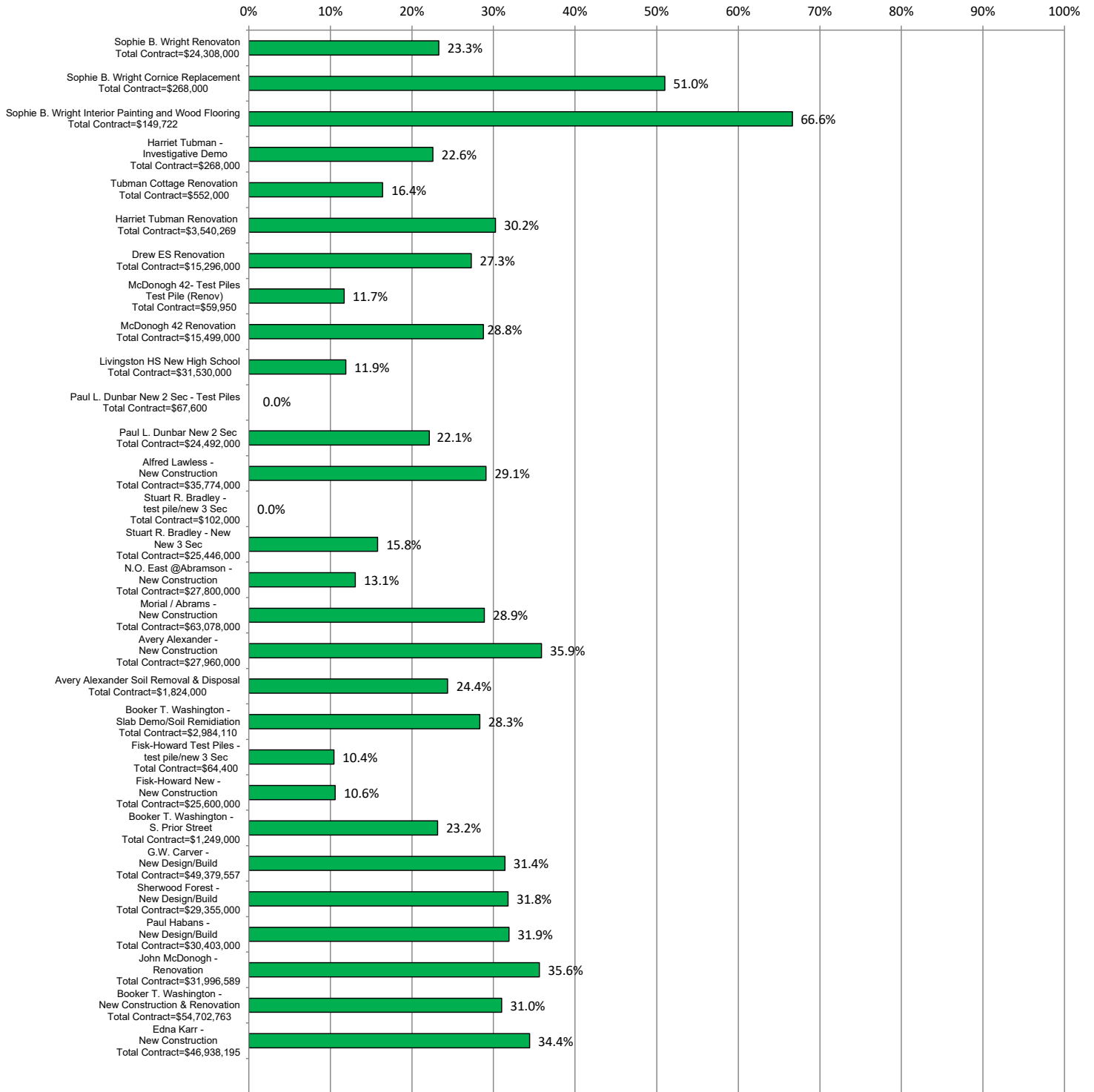
(Continued)



**Notes:** Data Based On Pre-Construction and/or monthly DBE Reports.  
RSD DBE Participation Target = 25% of Total Contract Amount

## Current RSD Program DBE Participation

(Continued)



**Notes:** Data Based On Pre-Construction and/or monthly DBE Reports.  
RSD DBE Participation Target = 25% of Total Contract Amount



# New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

## **Behrman Elementary School CMaR** <sup>(RSD)</sup>

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – Waggoner & Ball Architects

Contractor - Landis Construction

### Design Phase

- A/E prworking on environmental design documents
- Contractor is revising the Selective Demolition Proposal per the review
- A&E is working on 50% construction documents



## **Career Technical Education High School at Kerlerec Street CMAR** <sup>(RSD)</sup>

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - Broadmoor Construction

### Design Phase

- CMaR Team is working to bring the school design in budget
- A&E is working on 50% construction documents - March 2020



## **New Cohen High School CMAR** <sup>(RSD)</sup>

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG

Architect – HMS Architects

Contractor - The Lemoine Company

### Design Phase

- A&E is working to bring the school design in budget
- A&E is working on 50% construction documents
- Contractor is revising the Demolition Proposal per the review
- BZA meeting March 9th



## **New Karr High School CMAR (RSD)**

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school

Funding Source – FEMA

Architect – Trapolin Peer Architects

Contractor - Core Construction

### Construction Phase

- Elevator installation continues
- Gym flooring installation his complete
- Interior finishes are progressing
- Landscaping is progressing through the site

Contractual Substantial Completion – Summer 2020

Forecasted Substantial Completion – Summer 2020



## **Lafayette Elementary School Renovation (RSD)**

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB

Architect – N-Y Associates, Inc.

Contractor - TBD

### Procurement Phase

- Owner to rebid project



## **Booker T. Washington School CMAR (RSD)**

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – Core Construction

### Construction Phase

- Contractor is working thru the school punch list
- Architect is revising the handrail and seating layout
- Gypsum board and plaster work continues

Contractual Substantial Completion – June 2020 Prefunction & Auditorium

Forecasted Substantial Completion – July 2020 Prefunction & Auditorium



## **Sarah T. Reed Modular Demolition** <sup>(RSD)</sup>

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulares

Funding Source – FEMA

Architect – Scairono Martinez Architects

Contractor – Insultech

### Construction Phase

- Contractor is reviewing the contracts
- COVID -19 could delay start of job





## Comprehensive List - Completed Projects

1	Abrams   Morial   Abramson   Coghill Demolition <sup>(RSD)</sup>	11/17/2008
2	A. D. Cross Elementary School Energy Conservation <sup>(RSD)</sup>	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School <sup>(RSD)</sup>	06/12/2012
4	A. D. Crossman Elementary School Refurbishment <sup>(RSD)</sup>	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment <sup>(RSD)</sup>	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment <sup>(RSD)</sup>	10/31/2017
8	Agnes Bauduit Elementary School Boiler <sup>(RSD)</sup>	12/07/2009
9	Albert Wicker Elementary School Refurbishment <sup>(RSD)</sup>	03/27/2014
10	Albert Wicker Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2013
11	Alfred Lawless Senior <sup>(RSD)</sup>	12/18/2015
12	Alfred Lawless Senior High Security Fencing <sup>(RSD)</sup>	06/15/2011
13	Alice M. Harte Elementary School <sup>(OPSB)</sup>	11/19/2014
14	Alice M. Harte Elementary School Demolition <sup>(OPSB)</sup>	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement <sup>(RSD)</sup>	02/08/2014
16	Andrew J. Bell Junior High School Mothball <sup>(RSD)</sup>	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
18	Andrew Jackson Elementary School Solar Panels <sup>(RSD)</sup>	01/14/2013
19	Andrew H. Wilson Elementary School Cottage <sup>(RSD)</sup>	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation <sup>(OPSB)</sup>	
21	Augustine Elementary School Roof <sup>(RSD)</sup>	04/13/2012
22	Avery-Alexander Elementary School <sup>(RSD)</sup>	06/19/2017
23	Avery-Alexander Elementary School Demolition <sup>(RSD)</sup>	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad <sup>(RSD)</sup>	10/30/2017
25	Barbara C. Jordan Elementary School Demolition <sup>(RSD)</sup>	05/30/2011
26	Bell JH Shoring <sup>(RSD)</sup>	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation <sup>(RSD)</sup>	
28	Benjamin Franklin Senior High School <sup>(OPSB)</sup>	08/23/2013
29	Bienville Elementary School Demolition <sup>(RSD)</sup>	05/04/2009
30	Booker T. Washington High School Environmental Remediation <sup>(RSD)</sup>	12/13/2015
31	Booker T. Washington High School Partial Demolition <sup>(RSD)</sup>	04/07/2013
32	Carter G. Woodson Middle School Demolition <sup>(RSD)</sup>	02/09/2010
33	Central Services Warehouse Demolition <sup>(OPSB)</sup>	01/05/2012
34	Charles J. Colton Elementary Selective Demolition <sup>(RSD)</sup>	07/26/2010
35	Charles J. Colton Elementary School <sup>(RSD)</sup>	05/23/2013
36	Charles R. Drew Elementary School <sup>(RSD)</sup>	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood <sup>(RSD)</sup>	06/08/2011
38	Cohen High School Health Clinic <sup>(RSD)</sup>	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School <sup>(RSD)</sup>	
40	Demolition of Modular Buildings at Coghill <sup>(RSD)</sup>	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson <sup>(RSD)</sup>	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver <sup>(RSD)</sup>	01/18/2017
43	Demolition of Modular Buildings at Livingston <sup>(RSD)</sup>	01/18/2017



44	Douglass High School Under Floor Utilities <sup>(RSD)</sup>	
45	Dr. Martin Luther King School Roof Repairs <sup>(RSD)</sup>	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation <sup>(RSD)</sup>	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment <sup>(RSD)</sup>	12/23/2015
50	East Bank Swing Space for Audubon Charter School <sup>(OPSB)</sup>	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment <sup>(RSD)</sup>	
52	Edgar P. Harney Elementary School Roof Repairs <sup>(RSD)</sup>	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters <sup>(RSD)</sup>	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs <sup>(RSD)</sup>	08/08/2018
55	Edna Karr High School - Gymnasium Repair <sup>(OPSB)</sup>	12/23/2013
56	Edna Karr High School - Assessment <sup>(OPSB)</sup>	
57	Edward Livingston Middle School Demolition <sup>(RSD)</sup>	09/28/2010
58	Edward Henry Phillips Junior High School Demolition <sup>(OPSB)</sup>	11/19/2010
59	New Edward Hynes School <sup>(OPSB)</sup>	02/06/2012
60	Edwards   Hardin   Lockett   Lawless Demolition <sup>(RSD)</sup>	11/03/2008
61	Edward Livingston High School <sup>(RSD)</sup>	01/05/2015
62	Eleanor L. McMMain School Replacement of Existing Chillers <sup>(OPSB)</sup>	08/30/2011
63	Eleanor L. McMMain School Clinic <sup>(OPSB)</sup>	07/24/2013
64	Eleanor L. McMMain School Maintenance Upgrades <sup>(OPSB)</sup>	12/12/2016
65	Eleanor L. McMMain School Roof Replacement <sup>(OPSB)</sup>	05/13/2016
66	Ernest "Dutch" Morial Elementary <sup>(RSD)</sup>	03/17/2017
67	Ernest N. Morial Elementary Security Fencing <sup>(RSD)</sup>	05/10/2011
68	Fannie C. Williams Elementary School Demolition <sup>(RSD)</sup>	03/10/2009
69	Fisk-Howard Elementary School Demolition <sup>(RSD)</sup>	10/04/2011
70	Florence J. Chester Elementary School Demolition <sup>(RSD)</sup>	06/05/2011
71	Fortier (Lusher) High School Refurbishment <sup>(OPSB)</sup>	02/05/2016
72	Francis W. Gregory Demolition <sup>(RSD)</sup>	12/21/2011
73	Frederick A. Douglass High Refurbishment <sup>(RSD)</sup>	10/28/2014
74	Frederick A. Douglass High School Science Lab <sup>(RSD)</sup>	07/05/2016
75	Frederick A. Douglass High Switchgear <sup>(RSD)</sup>	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs <sup>(RSD)</sup>	
77	Gaudet Elementary School Refurbishment <sup>(RSD)</sup>	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment <sup>(RSD)</sup>	09/22/2015
79	George Mondy Elementary School Mothball <sup>(RSD)</sup>	
80	George Washington Carver School <sup>(RSD)</sup>	03/07/2016
81	George Washington Carver High School Demolition <sup>(RSD)</sup>	08/24/2011
82	Greater St. Stephens School <sup>(OPSB)</sup>	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition <sup>(RSD)</sup>	12/14/2014
84	Harriet R. Tubman Elementary School Renovation <sup>(RSD)</sup>	08/01/2018
85	Harriet R. Tubman Cottage Renovation <sup>(RSD)</sup>	08/02/2018
86	Henry Allen Elementary School Refurbishment <sup>(RSD)</sup>	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
88	Henry Allen Elementary School Roof <sup>(RSD)</sup>	05/24/2010
89	Henry C. Schaumburg School Refurbishment <sup>(RSD)</sup>	06/26/2015

90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation <sup>(RSD)</sup>	12/16/2011
91	Holy Cross Modular Relocation <sup>(RSD)</sup>	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement <sup>(RSD)</sup>	04/13/2012
93	Israel M. Augustine Middle School Mothball <sup>(RSD)</sup>	01/18/2013
94	James Derham Demolition <sup>(RSD)</sup>	02/23/2012
95	James W. Johnson Elementary School Roof <sup>(RSD)</sup>	07/31/2010
96	New Jean Batiste de Bienville School <sup>(RSD)</sup>	06/15/2012
97	Jean Gordon Elementary School Demolition <sup>(RSD)</sup>	08/16/2010
98	JoEllen Smith Medical Center Demolition <sup>(OPSB)</sup>	
99	John Dibert Elementary School Roof <sup>(RSD)</sup>	08/20/2010
100	John W. Hoffman Elementary School Demolition <sup>(RSD)</sup>	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) <sup>(RSD)</sup>	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) <sup>(RSD)</sup>	08/05/2011
103	John F. Kennedy Modular Demolition <sup>(RSD)</sup>	09/16/2014
104	John F. Kennedy High School Demolition <sup>(RSD)</sup>	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers <sup>(RSD)</sup>	03/27/2014
106	John McDonogh Senior High School Roof <sup>(RSD)</sup>	05/04/2010
107	John A. Shaw Elementary School Mothball <sup>(RSD)</sup>	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs <sup>(RSD)</sup>	07/27/2012
109	Joseph A. Craig Elementary Canopies <sup>(RSD)</sup>	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation <sup>(RSD)</sup>	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing <sup>(RSD)</sup>	05/10/2011
112	Lafayette Elementary School Roof and Masonry <sup>(RSD)</sup>	06/22/2012
113	Lake Area   Landry Demolition <sup>(RSD)</sup>	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site <sup>(OPSB)</sup>	11/13/2015
115	Langston Hughes Elementary School (Phase I) <sup>(RSD)</sup>	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) <sup>(RSD)</sup>	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad <sup>(RSD)</sup>	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition <sup>(RSD)</sup>	04/02/2010
119	Laurel Elementary School Refurbishment <sup>(RSD)</sup>	01/03/2018
120	L.B. Landry Annex Demolition <sup>(RSD)</sup>	05/02/2013
121	Little Woods Elementary School Demolition <sup>(RSD)</sup>	08/09/2010
122	Little Woods School (Dolores T. Aaron Elementary School) <sup>(RSD)</sup>	08/01/2013
123	Live Oak Elementary School Refurbishment <sup>(RSD)</sup>	01/06/2017
124	Live Oak Elementary School Roof <sup>(RSD)</sup>	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement <sup>(RSD)</sup>	08/26/2011
126	Lorraine Hansberry Elementary School Mothball <sup>(RSD)</sup>	12/27/2012
127	Louis D. Armstrong Elementary School <sup>(RSD)</sup>	02/18/2013
128	Lusher Elementary School Refurbishment <sup>(OPSB)</sup>	10/31/2016
129	Mahalia Jackson Elementary School <sup>(OPSB)</sup>	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements <sup>(OPSB)</sup>	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation <sup>(OPSB)</sup>	04/30/2013
132	Martin Behrman Elementary School Roof <sup>(RSD)</sup>	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System <sup>(RSD)</sup>	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy <sup>(RSD)</sup>	07/31/2012
135	Martin Luther King Jr. School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016

136	Mary Church Terrell Elementary School Demolition <sup>(RSD)</sup>	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment <sup>(OPSB)</sup>	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement <sup>(OPSB)</sup>	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing <sup>(OPSB)</sup>	01/21/2011
140	McDonogh #7 High School Repairs <sup>(OPSB)</sup>	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards <sup>(RSD)</sup>	06/11/2012
142	McDonogh #28 School Refurbishment <sup>(RSD)</sup>	03/15/2016
143	McDonogh #28 Elementary School Roof <sup>(RSD)</sup>	11/19/2011
144	McDonogh #32 Roof Replacement <sup>(RSD)</sup>	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium <sup>(OPSB)</sup>	01/17/2014
146	McDonogh #35 School at the Phillip/ Waters Site <sup>(OPSB)</sup>	09/23/2015
147	McDonogh #42 Elementary School Renovation <sup>(RSD)</sup>	05/28/2015
148	McDonogh #42 Elementary School Roof <sup>(RSD)</sup>	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement <sup>(RSD)</sup>	08/09/2010
150	Mildred C. Osborne Elementary School Demolition <sup>(RSD)</sup>	02/18/2010
151	Mildred C. Osborne Elementary School <sup>(RSD)</sup>	12/03/2012
152	Modular Campuses Close Outs <sup>(RSD)</sup>	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School <sup>(RSD)</sup>	05/22/2013
154	Modular Structures at Langston Hughes Elementary School <sup>(RSD)</sup>	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition <sup>(RSD)</sup>	
156	Morris F.X. Jeff Elementary School Mothball <sup>(RSD)</sup>	01/15/2013
157	Murray G. Henderson Elementary School Roof <sup>(RSD)</sup>	06/23/2012
158	Nelson Elementary School Refurbishment <sup>(OPSB)</sup>	04/18/2016
159	New Andrew H. Wilson Elementary School <sup>(RSD)</sup>	10/11/2009
160	New Carter G. Woodson School <sup>(RSD)</sup>	09/14/2012
161	New Fannie C. Williams School <sup>(RSD)</sup>	08/24/2012
162	New Joseph A. Craig Elementary School <sup>(RSD)</sup>	12/09/2009
163	New L.B. Landry High School <sup>(RSD)</sup>	06/30/2010
164	New Lake Area High School <sup>(RSD)</sup>	12/28/2009
165	New Lawrence D. Crocker School <sup>(RSD)</sup>	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site <sup>(OPSB)</sup>	01/29/2016
167	New Parkview School <sup>(RSD)</sup>	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens <sup>(RSD)</sup>	
169	New William Frantz Elementary School <sup>(RSD)</sup>	
170	New Orleans High School Signature Center Study <sup>(RSD)</sup>	
171	Oretha C. Haley Demo <sup>(RSD)</sup>	05/07/2012
172	Oretha C. Haley Elementary School Mothball <sup>(RSD)</sup>	09/17/2012
173	Parkview Elementary School Demolition <sup>(RSD)</sup>	08/06/2009
174	Paul L. Dunbar Elementary School Demolition <sup>(RSD)</sup>	06/16/2010
175	Paul L. Dunbar Elementary School <sup>(RSD)</sup>	06/02/2015
176	Paul B. Habans Elementary School <sup>(RSD)</sup>	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
178	Phillis Wheatley Elementary School Demolition <sup>(RSD)</sup>	09/26/2011
179	Phillis Wheatley Elementary School <sup>(RSD)</sup>	07/10/2014
180	Ray Abrams Elementary School <sup>(RSD)</sup>	03/17/2017

181	Rosenwald Elementary School Refurbishment <sup>(RSD)</sup>	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement <sup>(OPSB)</sup>	07/14/2011
183	Samuel J. Green Elementary School Refurbishment <sup>(RSD)</sup>	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 <sup>(RSD)</sup>	02/15/2016
185	Sarah T. Reed High School Bleachers <sup>(RSD)</sup>	01/11/2012
186	Sarah T. Reed High School Auditorium Wall <sup>(RSD)</sup>	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment <sup>(RSD)</sup>	02/18/2016
188	Sarah T. Reed High School Refurbishment <sup>(RSD)</sup>	12/01/2015
189	Seabrook Computer Training Center Demolition <sup>(OPSB)</sup>	06/25/2010
190	Schaumburg Chillers <sup>(RSD)</sup>	11/14/2008
191	Schaumburg Elementary School Roof Repairs <sup>(RSD)</sup>	05/09/2019
192	Schwarz Alternative Repairs <sup>(RSD)</sup>	07/14/2009
193	Schwarz Alternative Modulars Demolition <sup>(RSD)</sup>	04/02/2015
194	Schwarz Modular Building Demolition <sup>(RSD)</sup>	04/02/2015
195	Sherwood Forest Elementary School Demolition <sup>(RSD)</sup>	10/28/2010
196	Sherwood Forest Elementary School <sup>(RSD)</sup>	06/30/2016
197	Small New Orleans East High School at Abramson <sup>(RSD)</sup>	09/24/2015
198	Sophie B. Wright School Renovation <sup>(RSD)</sup>	06/08/2016
199	Sophie B. Wright School Selective Demolition <sup>(RSD)</sup>	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations <sup>(OPSB)</sup>	07/26/2011
201	Stuart R. Bradley Elementary School Demolition <sup>(RSD)</sup>	01/27/2010
202	Stuart R. Bradley Elementary School <sup>(RSD)</sup>	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement <sup>(RSD)</sup>	07/30/2013
204	Sylvanie Williams Elementary School Play Yard <sup>(RSD)</sup>	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs <sup>(RSD)</sup>	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement <sup>(RSD)</sup>	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment <sup>(RSD)</sup>	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation <sup>(OPSB)</sup>	
209	Thomas A. Edison Elementary School Demolition <sup>(RSD)</sup>	03/25/2010
210	Thomy Lafon Elementary School Demolition <sup>(RSD)</sup>	11/27/2011
211	Thomy Lafon School Interpretative Display <sup>(RSD)</sup>	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment <sup>(RSD)</sup>	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition <sup>(OPSB)</sup>	09/18/2011
214	Timbers HVAC <sup>(OPSB)</sup>	09/11/2013
215	Timbers III - IT Room Relocation <sup>(OPSB)</sup>	02/11/2015
216	Village de L'est Elementary School Subsidence <sup>(RSD)</sup>	06/18/2012
217	Village de L'est Elementary School Refurbishment <sup>(RSD)</sup>	10/12/2106
218	Village de L'est Elementary School Roof and Modular Demolition <sup>(RSD)</sup>	06/16/2013
219	Vorice J. Waters Elementary School Demolition <sup>(RSD)</sup>	01/14/2010
220	Valena C. Jones Elementary School <sup>(RSD)</sup>	01/10/2013
221	Walter L. Cohen High School HVAC <sup>(RSD)</sup>	04/04/2014
222	Warren Easton High School Renovation <sup>(OPSB)</sup>	12/15/2015
223	Warren Easton School Courtyard Waterproofing <sup>(OPSB)</sup>	11/24/2017
224	Warren Easton High School Window Replacement <sup>(OPSB)</sup>	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School <sup>(OPSB)</sup>	07/11/1931
226	New William J. Guste Elementary School <sup>(RSD)</sup>	10/06/2008

227	William J. Guste Elementary School Science Lab <sup>(RSD)</sup>	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition <sup>(RSD)</sup>	04/15/2010
229	William Frantz Elementary School Roof <sup>(RSD)</sup>	08/12/2010



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PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
<b>DEMOLITIONS</b>					
Reed Modular Demolition	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 25,001.00		\$ 41,426.00
<b>Reed Modular Demolition Total</b>					<b>\$ 41,426.00</b>
<b>PHASE 1 SCHOOLS</b>					
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$ 50,000.00	\$ -	\$ 50,000.00
<b>Crocker ES Construction Total</b>					<b>\$ 50,000.00</b>
<b>PHASE 2 SCHOOLS</b>					
<b>Project Name</b>	<b>CONTRACTOR/ARCHITECT</b>	<b>FUNDING SOURCE</b>	<b>CONTRACT AMOUNT</b>	<b>Change Orders/Amendments</b>	<b>Sum of Total Contract</b>
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	\$ 4,125.00	\$ 58,712.51	\$ 62,837.51
<b>New Booker T Washington HS Interpretive Display Total</b>					<b>\$ 62,837.51</b>
New Booker T Washington Medium High School	Farnsworth Group, Inc - Building Commissioning 7 New & Reno	FEMA	\$ 239,900.00	\$ 29,361.83	\$ 269,261.83
	Hewitt-Washington & Associates Architects and Planners	FEMA	\$ -	\$ 5,021,113.93	\$ 5,021,113.93
	CORE Construction Services, L.L.C.	FEMA	\$ 250,000.00		\$ 250,000.00
			\$ 54,914,066.00	\$ -	\$ 36,368,605.08
			\$ 7,931,086.00		\$ 7,931,086.00
		Insurance Proceeds			\$ 136,120.00
		Tax Credit			\$ 17,918,981.48
		HRSA			\$ 490,359.44
<b>New Booker T Washington Medium High School Total</b>					<b>\$ 68,385,527.76</b>
New Booker T Washington Medium High School - S. Prieur St.	Durr Heavy Construction, LLC	FEMA	\$ 1,249,000.00	\$ 67,491.93	\$ 1,316,491.93
<b>New Booker T Washington Medium High School - S. Prieur St. Total</b>					<b>\$ 1,316,491.93</b>
Fisk-Howard ES Construction	VergesRome Architects + Fanning Howey, A Joint Venture	FEMA	\$ 1,582,878.00	\$ 469,603.58	\$ 2,052,481.58
<b>Fisk-Howard ES Construction Total</b>					<b>\$ 2,052,481.58</b>
McDonogh 42 AHERA Asbestos Inspection/Mgmt	Tetracon Consultants, Inc	FEMA	\$ 6,710.00	\$ 21,505.89	\$ 28,215.89
<b>McDonogh 42 AHERA Asbestos Inspection/Mgmt Total</b>					<b>\$ 28,215.89</b>
Behrman ES Construction	SSRCx, LLC	FEMA	\$ 325,056.00	\$ -	\$ 325,056.00
<b>Behrman ES Construction Total</b>					<b>\$ 325,056.00</b>
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 29,482.00	\$ 29,482.00
<b>Behrman ES Construction Gym Demo Total</b>					<b>\$ 29,482.00</b>
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 244,351.00	\$ 244,351.00
<b>Behrman ES Construction New Gym Total</b>					<b>\$ 244,351.00</b>
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$ -	\$ 63,932.00	\$ 63,932.00
<b>Behrman ES Construction Selective Demo Total</b>					<b>\$ 63,932.00</b>
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$ 2,345,881.00	\$ 312,629.50	\$ 2,658,510.50
<b>Behrman ES Construction(CMAR) Total</b>					<b>\$ 2,658,510.50</b>
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$ 170,000.00	\$ -	\$ 170,000.00
<b>Behrman ES Construction(CMAR) PreConstruction Total</b>					<b>\$ 170,000.00</b>
Avery Alexander School (New - PK-8)	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$ 1,297,048.60	\$ 241,665.57	\$ 1,538,714.17
<b>Avery Alexander School (New - PK-8) Total</b>					<b>\$ 1,538,714.17</b>
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC	FEMA	\$ 1,847,676.00	\$ 610,892.81	\$ 1,986,794.95
		Tax Credit			\$ 471,773.86
	CORE Construction Services, L.L.C.	FEMA	\$ 24,308,000.00	\$ 1,431,703.06	\$ 19,908,974.31
		Insurance Proceeds		\$ 81,625.74	\$ 81,625.74
		Tax Credit		\$ -	\$ 5,830,728.75
<b>Sophie B Wright HS Renovation Total</b>					<b>\$ 28,279,897.61</b>
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC	Tax Credit	\$ -	\$ 22,454.00	\$ 22,454.00
<b>Sophie B Wright HS Renovation Phase II -Interior Painting &amp; Wood Flooring Total</b>					<b>\$ 22,454.00</b>
John McDonogh HS Renovation	VergesRome Architects, APAC	FEMA	\$ 2,696,406.00	\$ 454,655.15	\$ 2,908,911.43
		Tax Credit	\$ -	\$ -	\$ 242,149.72
	CORE Construction Services, L.L.C.	FEMA	\$ 147,000.00	\$ -	\$ 147,000.00
			\$ 31,996,589.00	\$ 78,984.65	\$ 23,060,572.96
		Insurance Proceeds	\$ -	\$ -	\$ -
	Tax Credit			\$ 9,015,000.69	
<b>John McDonogh HS Renovation Total</b>					<b>\$ 35,373,634.80</b>
New Cohen HS (CMAR)	HMS Architects, APC	FEMA	\$ 1,955,818.00	\$ 91,929.25	\$ 2,047,747.25
	Thompson Builders	FEMA	\$ 154,175.00	\$ -	\$ 154,175.00
<b>New Cohen HS (CMAR) Total</b>					<b>\$ 2,201,922.25</b>
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	FEMA	\$ 140,000.00	\$ -	\$ 140,000.00
<b>New Cohen HS (CMAR) PreConstruction Total</b>					<b>\$ 140,000.00</b>



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<b>Kerelec CTE Renovation(CMAR)</b>	AE Selec Demo - TBD	FEMA			\$ -
	SCNZ Architects, LLC	FEMA	\$ 2,198,720.00	\$ 136,338.70	\$ 2,335,058.70
	SSRCx, LLC	FEMA	\$ 226,473.00	\$ -	\$ 226,473.00
	Broadmoor, LLC (Pre Construction)	FEMA	\$ 125,000.00	\$ -	\$ 125,000.00
	<b>Kerelec CTE Renovation(CMAR) Total</b>				<b>\$ 2,686,531.70</b>
<b>Lafayette ES Renovation</b>	N-Y Associates, Inc.	FEMA	\$ -	\$ 747,929.00	\$ 747,929.00
	Building Commissioning-TBD	FEMA			\$ 747,929.00
<b>Lafayette ES Renovation Total</b>					<b>\$ 747,929.00</b>
<b>Tubman ES Renovation</b>	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 1,375,942.00	\$ 233,511.90	\$ 1,355,561.38
	Construction Masters, Inc.	Tax Credit			\$ 253,892.52
	<b>Tubman ES Renovation Total</b>				<b>\$ 14,761,246.83</b>
<b>Tubman ES Renovation - Cottage</b>	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ -	\$ 124,533.00	\$ 56,752.55
		Tax Credit			\$ 67,780.45
<b>Tubman ES Renovation - Cottage Total</b>					<b>\$ 124,533.00</b>
<b>New Karr (CMAR)</b>	Trapolin Architects & VMDO Architects, A Joint Venture	FEMA	\$ 1,347,930.90	\$ 249,544.00	\$ 1,597,474.90
	Affiliated	FEMA	\$ 241,147.00	\$ -	\$ 241,147.00
	CORE Construction Services, L.L.C.	FEMA	\$ 46,788,195.00	\$ -	\$ 46,788,195.00
		Insurance Proceeds	\$ 150,000.00	\$ -	\$ 150,000.00
<b>New Karr (CMAR) Total</b>					<b>\$ 48,776,816.90</b>
<b>REFURBISHMENTS</b>					
<b>Thurgood Marshall ES Refurb</b>	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 166,314.00	\$ 377,338.30	\$ 543,652.30
	Blanchard Mechanical Contractors, Inc.	FEMA	\$ 4,867,000.00	\$ 368,442.75	\$ 5,235,442.75
	<b>Thurgood Marshall ES Refurb Total</b>				<b>\$ 5,779,095.05</b>
<b>Lafayette ES Refurb</b>	N-Y Associates, Inc.	FEMA	\$ 324,260.00	\$ 90,978.90	\$ 415,238.90
	Tuna Construction, LLC	FEMA	\$ 2,452,000.00	\$ 777,993.44	\$ 3,229,993.44
	<b>Lafayette ES Refurb Total</b>				<b>\$ 3,645,232.34</b>
<b>Lafayette ES Refurb (Phase II)</b>	N-Y Associates, Inc.	FEMA	\$ -	\$ 845,687.60	\$ 845,687.60
	<b>Lafayette ES Refurb (Phase II) Total</b>				<b>\$ 845,687.60</b>
<b>Lafayette Asbestos Abatement</b>	Ritter Consulting Engineers LTD	FEMA	\$ 20,135.00	\$ 13,300.00	\$ 33,435.00
	Insulation Technologies, Inc	FEMA	\$ 591,000.00	\$ 181,924.00	\$ 772,924.00
<b>Lafayette Asbestos Abatement Total</b>					<b>\$ 806,359.00</b>
<b>STABILIZATIONS - Various</b>					
<b>Live Oak ES Drainage</b>	VergesRome Architects, APAC	FEMA	\$ -	\$ 22,979.58	\$ 22,979.58
	Alfaro Bro. Concrete Construction	FEMA	\$ 162,192.00	\$ -	\$ 162,192.00
	<b>Live Oak ES Drainage Total</b>				<b>\$ 185,171.58</b>
<b>John McDonogh Waterproofing</b>	VergesRome Architects, APAC	FEMA	\$ -	\$ 48,710.72	\$ 48,710.72
	Alfaro Bro. Concrete Construction	FEMA	\$ 213,919.00	\$ -	\$ 213,919.00
<b>John McDonogh Waterproofing Total</b>					<b>\$ 262,629.72</b>
<b>OTHER PROFESSIONAL SERVICES</b>					
<b>Program Management/Construction Management</b>	Jacobs Project Management Company/CSRS Consortium	FEMA	\$ 13,582,445.95	\$ 1,151,459.46	\$ 14,242,666.11
		Insurance Proceeds	\$ 9,047,221.05	\$ 13,648,297.46	\$ 22,567,918.51
				\$ -	\$ 491,239.30
					\$ 127,600.00
<b>Program Management/Construction Management Total</b>					<b>\$ 37,429,423.92</b>
<b>E-Rate Documentation</b>	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00	\$ -	\$ 18,000.00
	<b>E-Rate Documentation Total</b>				<b>\$ 18,000.00</b>
					<b>\$ 37,447,423.92</b>
<b>Grand Total</b>					<b>\$ 260,663,045.54</b>