Superintendent's Report April 2020







Ms. Beth Scioneaux
Louisiana Department
of Education





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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$244 million in open contracts for the capital program after issuing \$284 thousand in new contracts, change orders and amendments in April. In addition, the total change orders to date, \$3.5 million, account for one percent (1.88%) of the total open construction contracts. RSD anticipates issuing \$107 million in construction contracts/change orders, and \$6 thousand in professional service contracts/amendments in May.

Status Date: 30 April 2020

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Future Community Meetings

Construction Management CMaR Procurement

DBE Virtual Networking Event

Saturday, May 16, 2020

Bid Openings

Lafayette Elementary School Renovation Wednesday, April 22, 2020

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Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of April 30, 2020. The DBE subcontracts value is \$82,795,295 of the \$364,282,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 64 projects as of April 30, 2020. The DBE subcontracts value is \$24,633,553 of the \$77,987,796 total of awarded contracts.

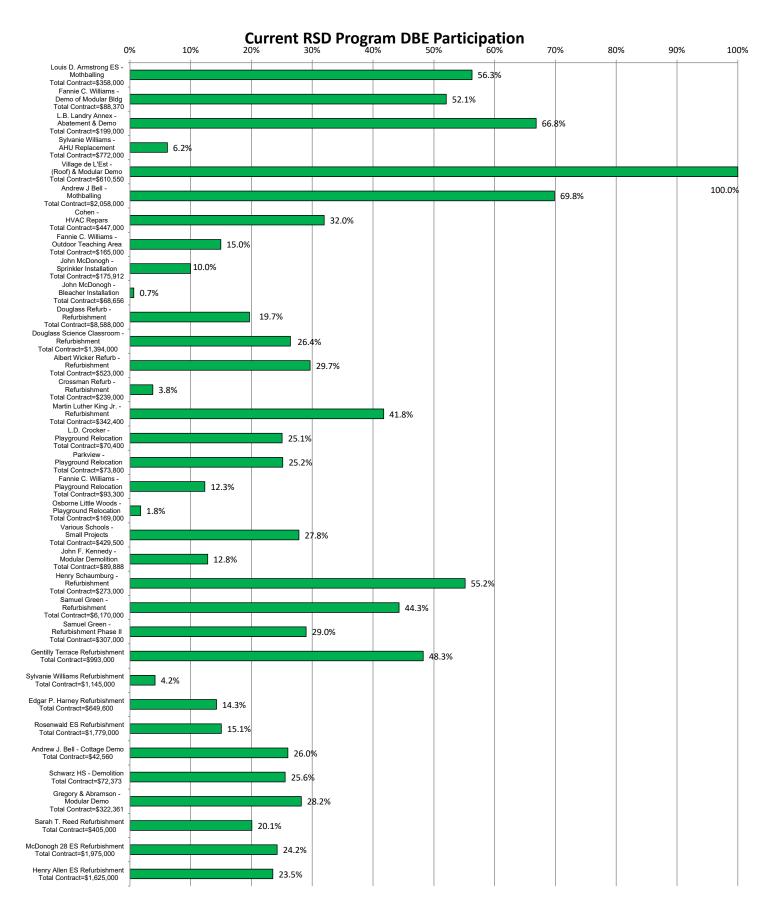
Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of April 30, 2020. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

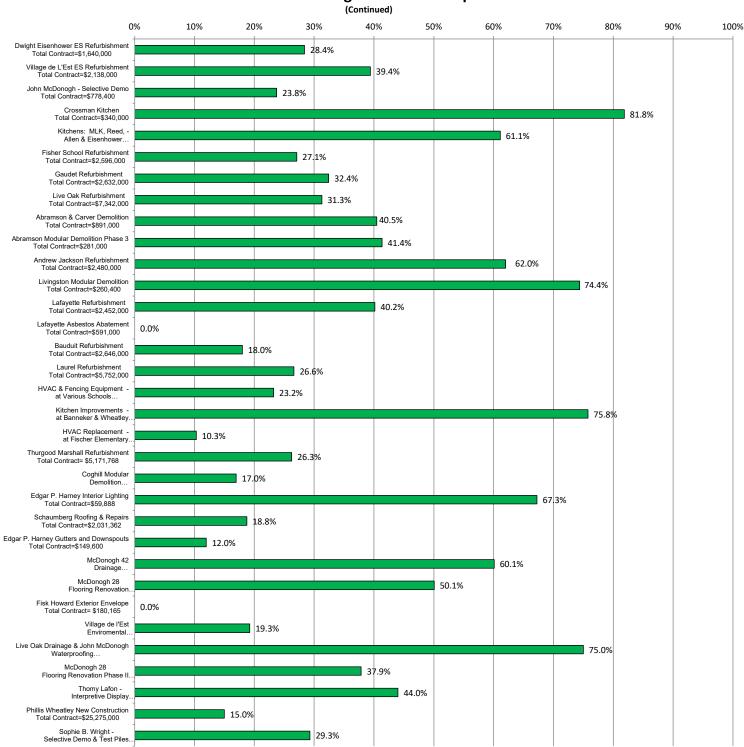
CMAR New:

DBE Contractors secured subcontracts on 3 projects as of April 30, 2020. The DBE subcontracts value is \$48,879,400 of the \$143,519,064 total of awarded contracts.

Total Amount of Contracts: \$694,926,742



Current RSD Program DBE Participation



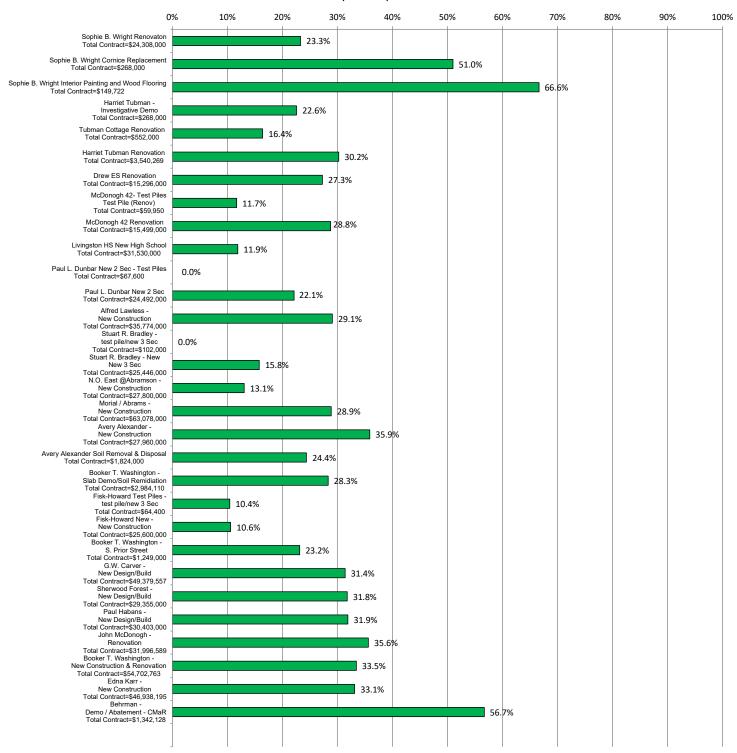
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

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Current RSD Program DBE Participation

(Continued)



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

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New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source - FEMA

Architect – Waggonner & Ball Architects Contractor - Landis Construction

Design Phase

- 50% construction documents were received 8th April
- A/E working on 90% Construction documents
- Anticipated Selective Demolition Notice to Proceed 11th May



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – FEMA Architect – SCNZ Architects Contractor - Broadmoor Construction

Design Phase

- CMaR Team is working to bring the school design in budget
- 90% construction documents are due May 2020
- · Contractor is working on pricing
- Demolition permit to be submitted May 2020



New Cohen High School CMAR (RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG Architect – HMS Architects

Contractor - The Lemoine Company

Design Phase

- A&E is working to bring the school design in budget
- 50% construction documents were received 13th April
- A&E is working on 100% Construction Documents due May 2020
- Demo GMP package is complete, waiting on City Council approval of the

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- demolition
- BZA approved parking layout during the April 13th hearing



New Karr High School CMAR (RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school

Funding Source - FEMA

Architect – Trapolin Peer Architects Contractor - Core Construction

Construction Phase

- Test and Balance is complete
- · Millwork installation is taking place
- · Stage curtains are on hold due to COVID 19
- State Fire Marshal granted occupancy 21st April

Contractual Substantial Completion – March 2020 Forecasted Substantial Completion – May 2020



Lafayette Elementary School Renovation (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB Architect – N-Y Associates, Inc. Contractor - TBD Procurement Phase

- · Bid Opening 22nd April
- Owner is reviewing Bids



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2 Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA
Architect – Hewitt-Washington & Associates
Contractor – Core Construction

Construction Phase

- · Sub-contractor manpower is slowly increasing
- Seating and handrail fabrication will delay the schedule COVID 19
- Painting and plaster is ongoing
- · Ceiling installation is underway
- Punch list work in main school building is 90% complete

Contractual Substantial Completion – June 2020 Prefunction & Auditorium Forecasted Substantial Completion – September 2020 Prefunction & Auditorium

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Sarah T. Reed Modular Demolition (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulars

Funding Source – FEMA Architect – Scairono Martinez Architects Contractor – Insulates Construction Phase

- Notice to Proceed will be extended for 60 days 1st June
- COVID -19 will delay start of job

Contractual Substantial Completion – November 2020 Forecasted Substantial Completion – November 2020



Status Date: 30 April 2020

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Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition (RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation (RSD)	11/11/2000
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment (RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment (RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs (RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment (RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler (RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment (RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs (RSD)	06/13/2013
11	Alfred Lawless Senior (RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing (RSD)	06/15/2011
13	Alice M. Harte Elementary School (OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement (RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball (RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs (RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels (RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage (RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	
21	Augustine Elementary School Roof (RSD)	04/13/2012
22	Avery-Alexander Elementary School (RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition (RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition (RSD)	05/30/2011
26	Bell JH Shoring (RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation (RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition (RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation (RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition (RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition (RSD)	02/09/2010
33	Central Services Warehouse Demolition (OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition (RSD)	07/26/2010
35	Charles J. Colton Elementary School (RSD)	05/23/2013
36	Charles R. Drew Elementary School (RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD)	06/08/2011
38	Cohen High School Health Clinic (RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School (RSD)	10/00/00 15
40	Demolition of Modular Buildings at Coghill (RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson (RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver (RSD)	01/18/2017
43	Demolition of Modular Buildings at Livingston (RSD)	01/18/2017

44	Douglass High School Under Floor Utilities (RSD)	
45	Dr. Martin Luther King School Roof Repairs (RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation (RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs (RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment (RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School (OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment (RSD)	
52	Edgar P. Harney Elementary School Roof Repairs (RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters (RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs (RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair (OPSB)	12/23/2013
56	Edna Karr High School - Assessment (OPSB)	
57	Edward Livingston Middle School Demolition (RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition (OPSB)	11/19/2010
59	New Edward Hynes School (OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition (RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers (OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic (OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades (OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement (OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary (RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing (RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition (RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition (RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition (RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment (OPSB)	02/05/2016
72	Francis W. Gregory Demolition (RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment (RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab (RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear (RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs (RSD)	
77	Gaudet Elementary School Refurbishment (RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment (RSD)	09/22/2015
79	George Mondy Elementary School Mothball (RSD)	
80	George Washington Carver School (RSD)	03/07/2016
81	George Washington Carver High School Demolition (RSD)	08/24/2011
82	Greater St. Stephens School (OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition (RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation (RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation (RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment (RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment (RSD)	02/18/2016
88	Henry Allen Elementary School Roof (RSD)	05/24/2010
89	Henry C. Schaumburg School Refurbishment (RSD)	06/26/2015

11 Holy Cross Modular Relocation (**Sis*)	90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation (RSD)	12/16/2011
92 Israel M. Augustine Middle School Ropf Replacement (**SD) 04/13/2012 93 Israel M. Augustine Middle School Mothall (**SD) 01/13/2013 94 James Derham Demolition (**SD) 02/23/2012 95 James W. Johnson Elementary School Roof (**SD) 07/31/2010 96 New Jean Batiste de Bienville School (**SD) 08/16/2010 97 Jean Gordon Elementary School Demolition (**PSD) 08/20/2010 98 John Dibert Elementary School Roof (**SD) 08/20/2010 101 John F. Kennedy Modular Relocation (Schwarz Campus) (**SD) 08/20/2010 102 John F. Kennedy Modular Relocation (Coghill Modular Campus) (**SD) 08/05/2011 103 John F. Kennedy Migh School Demolition (**SD) 09/16/2010 104 John F. Kennedy Modular Relocation (Coghill Modular Campus) (**SD) 09/16/2010 105 John F. Kennedy Modular Relocation (Coghill Modular Campus) (**SD) 09/16/2010 105 John F. Kennedy High School Demolition (**SD) 09/16/2010 105 John McDonogh Senior High School Bleachers and Sprinklers (**SD) 09/16/2012 106 John McDonogh Senior High School Roof Repairs (**SD) 07/27/2012 107 John A. Shaw Elementary School Roof Repairs (**SD) 07/27/2012 108 Joseph A. Craig Elementary Campus (**SD) 08/06/2011			
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137	Mary Church Terrell Elementary School Demolition (RSD) Mary M. Bethune Elementary School Refurbishment (OPSB)	10/26/2017
138		01/24/2011
139	Mary M. Bethune Elementary 1st Floor Replacement (OPSB)	01/21/2011
140	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing (OPSB)	01/21/2011
	McDonogh #7 High School Repairs (OPSB)	06/44/2042
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD)	06/11/2012
142	McDonogh #28 School Refurbishment (RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof (RSD)	11/19/2011
144	McDonogh #32 Roof Replacement (RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	01/17/2014
	Ramp & Handicap Seating in the Auditorium (OPSB)	
146		09/23/2015
147	McDonogh #42 Elementary School Renovation (RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof (RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement (RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition (RSD)	02/18/2010
151	Mildred C. Osborne Elementary School (RSD)	12/03/2012
152	Modular Campuses Close Outs (RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School (RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School (RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition (RSD)	
156	Morris F.X. Jeff Elementary School Mothball (RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment (OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School (RSD)	10/11/2009
160	New Carter G. Woodson School (RSD)	09/14/2012
161	New Fannie C. Williams School (RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School (RSD)	06/30/2010
164	New Lake Area High School (RSD)	12/28/2009
165	New Lawrence D. Crocker School (RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site (OPSB)	01/29/2016
167	New Parkview School (RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD)	
169	New William Frantz Elementary School (RSD)	
170	New Orleans High School Signature Center Study (RSD)	
171	Oretha C. Haley Demo (RSD)	05/07/2012
172	Oretha C. Haley Elementary School Mothball (RSD)	09/17/2012
173	Parkview Elementary School Demolition (RSD)	08/06/2009
174	Paul L. Dunbar Elementary School Demolition (RSD)	06/16/2010
175	(DOD)	06/02/2015
176	Paul B. Habans Elementary School (RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs (RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition (RSD)	09/26/2011
179	Phillis Wheatley Elementary School (RSD)	07/10/2014
180	Ray Abrams Elementary School ^(RSD)	03/17/2017
	•	

101	December of Clampatany School Defuglishment (RSD)	04/07/2016
	Rosenwald Elementary School Refurbishment (RSD) Robert M. Lusher Elementary Roof Removal & Replacement (OPSB)	04/07/2010
		02/15/2016
	Samuel J. Green Elementary School Refurbishment (RSD)	02/15/2016
	Samuel J. Green Elementary School Refurbishment Phase 2 (RSD)	
	Sarah T. Reed High School Bleachers (RSD)	01/11/2012
	Sarah T. Reed High School Auditorium Wall (RSD)	03/29/2010
187		02/18/2016
188	y	12/01/2015
	Seabrook Computer Training Center Demolition (OPSB)	06/25/2010
190	3	11/14/2008
191		05/09/2019
	Schwarz Alternative Repairs (RSD)	07/14/2009
	Schwarz Alternative Modulars Demolition (RSD)	04/02/2015
	Schwarz Modular Building Demolition (RSD)	04/02/2015
	Sherwood Forest Elementary School Demolition (RSD)	10/28/2010
196	Sherwood Forest Elementary School (RSD)	06/30/2016
197	9	09/24/2015
198		06/08/2016
199	Sophie B. Wright School Selective Demolition (RSD)	01/31/2014
200	The state of the s	07/26/2011
201	Stuart R. Bradley Elementary School Demolition (RSD)	01/27/2010
202	Stuart R. Bradley Elementary School (RSD)	06/26/2015
203	Sylvanie Williams Elementary School AHU Replacement (RSD)	07/30/2013
204	Sylvanie Williams Elementary School Play Yard (RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs (RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement (RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment (RSD)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation (OPSB)	
209	Thomas A. Edison Elementary School Demolition (RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition (RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display (RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment (RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition (OPSB)	09/18/2011
214	Timbers HVAC (OPSB)	09/11/2013
215	Timbers III - IT Room Relocation (OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence (RSD)	06/18/2012
217	(DCD)	10/12/2106
218	Village de L'est Elementary School Roof and Modular Demolition (RSD)	06/16/2013
	Vorice J. Waters Elementary School Demolition (RSD)	01/14/2010
220	Valena C. Jones Elementary School (RSD)	01/10/2013
221	Walter L. Cohen High School HVAC (RSD)	04/04/2014
222	(ODCD)	12/15/2015
223	Warren Easton School Courtyard Waterproofing (OPSB)	11/24/2017
	Warren Easton High School Window Replacement (OPSB)	09/07/2012
225	(ODER)	07/11/1931
226	New William J. Guste Elementary School (RSD)	10/06/2008
	1	

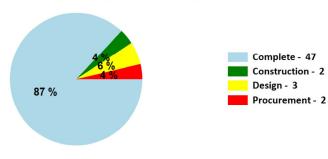
227	William J. Guste Elementary School Science Lab (RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)	04/15/2010
229	William Frantz Elementary School Roof (RSD)	08/12/2010



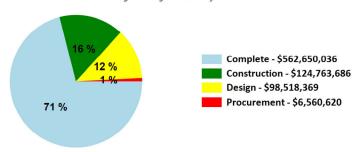
RSD Program Summary-Phase II







Value of Projects by Phase



Design

Behrman Elementary School CMaR

Career Technical Education High School at Kerlerec Street CMaR

New Cohen High School CMaR

Total: 3

Procurement

Lafayette ES - Refurb

Reed Modular Demolition

Total: 2

Construction

Booker T. Washington - New New Karr High School CMAR

Total: 2

Complete

A Jackson ES - Refurb Abrams ES - New

Allen ES - Refurb

Avery Alexander ES - New

Bauduit ES - Refurb

Bradley ES - New

Carver HS - New D/B

Crossman ES - Refurb

Douglass HS - Refurb

Drew ES - Reno

Dunbar ES - New

Eisenhower ES - Refurb

Fischer ES-Refurb

Fisk Howard - Exterior Envelope

Fisk-Howard ES - New

Gaudet ES-Refurb

Gentilly Terrace ES - Refurb

Green MS - Refurb Phase I & Phase II

Habans ES - New D/B

Harney ES - Gutters & Downspouts

Harney ES - Interior Lighting

Harney ES - Refurb

John McDonogh HS - Reno

Laurel ES - Refurb

Lawless HS - New

Live Oak Drainage & John McDonogh

Waterproofing

Live Oak ES - Refurb & Exploratory

Demolition

Marshall ES - Refurb

Martin L King ES - Refurb

McDonogh 28 - Flooring Renovation Phase 2

McDonogh 28 ES - Refurb

McDonogh 32 ES - Refurb

McDonogh 42 ES - Reno Morial ES - New

NO East HS @Abramson - New

Reed HS - Refurb

Rosenwald ES - Refurb

Schaumburg ES - Refurb

Schaumburg Roof

Sherwood Forest ES - New D/B

Sophie B Wright HS - Phase 2 Interior

Painting and Wood Floor Repairs

Sophie B Wright HS - Reno Sylvanie Williams - Refurb

Tubman ES - Reno

Village de L'Est ES - Environmental

Village de L'Est ES - Refurb

Wicker ES - Refurb

Total: 47



BESE MONTHLY REPORT OPEN CONTRACTS as of 04/30/2020

PROJECT	CONTRACTOR/ARCHITECT FUNDING SOURCE		ORIGINAL CONTRACT CHANGE ORDERS/			CONTRACT AMOUNTS	
FROJECT	CONTRACTORIARCHITECT	FOINDING SOURCE		AMOUNTS	AMENDMENTS	CONTRACTAMOUNTS	
DEMOLITIONS							
Reed Modular Demolition	Mahlum Scairono Martinez Architects, LLC	FEMA				\$ 41,426.00	
	Insulation Technologies, Inc	FEMA				\$ 189,975.00	
Reed Modular Demolition Total						\$ 231,401.00	
PHASE 1 SCHOOLS							
Crocker ES Construction	Mathes Brierre Architects	FEMA	\$	50,000.00	-	\$ 50,000.00	
Crocker ES Construction Total						\$ 50,000.00	
PHASE 2 SCHOOLS Project Name	CONTRACTOR/ARCHITECT	FUNDING SOURCE	COL	NTRACT AMOUNT	Change Orders/Amendments	Sum of Total Contract	
New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	\$	4,125.00 \$			
New Booker T Washington HS Interpretive Display Total	Bright Worlding, EEO	LEMA	Ψ	4,125.00	30,712.31	\$ 62,837.51	
New Booker T Washington Medium High School	Farnsworth Group, Inc - Building Commissioning 7 New & Reno	FEMA	\$	239,900.00 \$	29,361.83	\$ 269,261.83	
	Hewitt-Washington & Associates Architects and Planners	FEMA	\$	- \$	5,021,113.93	\$ 5,021,113.93	
	CORE Construction Services, L.L.C.	FEMA	\$	250,000.00		\$ 250,000.00	
			\$	54,914,066.00	-	\$ 36,368,605.08	
			\$	7,931,086.00		\$ 7,931,086.00	
		Insurance Proceeds Tax Credit				\$ 136,120.00 \$ 17.918.981.48	
		HRSA				\$ 17,918,981.48 \$ 490,359.44	
New Booker T Washington Medium High School Total		нкая				\$ 68,385,527.76	
New Booker T Washington Medium High School - S. Prieur St.	Durr Heavy Construction, LLC	FEMA	\$	1.249.000.00	67.491.93	\$ 1.316.491.93	
New Booker T Washington Medium High School - S. Prieur St. Total	Bull Houry Conditionin, EEC	Line	<u> </u>	1,210,000.00	07,101.00	\$ 1,316,491.93	
Fisk-Howard ES Construction	VergesRome Architects + Fanning Howey, A Joint Venture	FEMA	\$	1,582,878.00	469,603.58	\$ 2,052,481.58	
Fisk-Howard ES Construction Total					-	\$ 2,052,481.58	
McDonogh 42 AHERA Asbestos Inspection/Mgmt	Terracon Consultants, Inc	FEMA	\$	6,710.00 \$	21,505.89		
McDonogh 42 AHERA Asbestos Inspection/Mgmt Total						\$ 28,215.89	
Behrman ES Construction	SSRCx, LLC	FEMA	\$	325,056.00	-	\$ 325,056.00	
Behrman ES Construction Total	Wassessan O Dall Assistants ADO		•		00.400.00	\$ 325,056.00	
Behrman ES Construction Gym Demo Behrman ES Construction Gym Demo Total	Waggonner & Ball Architects, APC	FEMA	\$	- \$	29,482.00	\$ 29,482.00 \$ 29,482.00	
Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	\$	- 5	244,351.00	\$ 29,482.00 \$ 244,351.00	
Behrman ES Construction New Gym Total	vraggoriici a baii Alcriicota, Ai C	LEMA	Ψ	- 4	244,001.00	\$ 244,351.00	
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$	- 5	63,932.00	\$ 63,932.00	
Behrman ES Construction Selective Demo Total						\$ 63,932.00	
Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	\$	2,345,881.00 \$	312,629.50	\$ 2,658,510.50	
Behrman ES Construction(CMAR) Total						\$ 2,658,510.50	
Behrman ES Construction(CMAR) PreConstruction	Landis Construction Co., LLC	FEMA	\$	170,000.00 \$	-	\$ 170,000.00	
Behrman ES Construction(CMAR) PreConstruction Total	Circle Theorem Provide Architects Devices Devices Committee	FEMA		1 007 040 00	044.005.57	\$ 170,000.00	
Avery Alexander School (New - PK-8) Avery Alexander School (New - PK-8) Total	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$	1,297,048.60 \$	241,665.57	\$ 1,538,714.17 \$ 1,538,714.17	
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC	FEMA	\$	1.847.676.00 \$	610.892.81	\$ 1,536,714.17 \$ 1,986,794.95	
Copine D Wilgin 110 Renovation	waggonio a bai Alonicota, Al O	Tax Credit	Ψ	1,047,070.00	010,032.01	\$ 471,773.86	
	CORE Construction Services, L.L.C.	FEMA	\$	24,308,000.00 \$	1,431,703.06	\$ 19,908,974.31	
		Insurance Proceeds		\$			
		Tax Credit		\$	-	\$ 5,830,728.75	
Sophie B Wright HS Renovation Total						\$ 28,279,897.61	
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC	Tax Credit	\$	- \$	22,454.00		
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring Total	Versea Persea Architecto ADAC	FEMA	s	2.606.406.00	454,655.15	\$ 22,454.00	
John McDonogh HS Renovation	VergesRome Architects, APAC	Tax Credit	\$	2,696,406.00 \$	454,655.15	\$ 2,627,322.03 \$ 523,739.12	
	CORE Construction Services, L.L.C.	FEMA	\$	147,000.00 \$		\$ 523,739.12 \$ 147,000.00	
	OONE CONSTRUCTION OF VICES, E.E.C.	FEMA	\$	31.996.589.00		\$ 23.248.825.66	
		Insurance Proceeds	\$	51,550,505.00 4	2.0,002.24	\$ =	
		Tax Credit	Ψ.			\$ 9,022,855.58	
John McDonogh HS Renovation Total						\$ 35,569,742.39	
New Cohen HS (CMAR)	HMS Architects, APC	FEMA	\$	1,955,818.00		\$ 2,125,974.15	
	Thompson Builders	FEMA	\$	154,175.00 \$		\$ 154,175.00	
New Cohen HS (CMAR) Total				110.000		\$ 2,280,149.15	
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	CDBG	\$	140,000.00 \$	-	\$ 140,000.00	
New Cohen HS (CMAR) PreConstruction Total						\$ 140,000.00	



BESE MONTHLY REPORT OPEN CONTRACTS as of 04/30/2020

PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRA	ACT	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
Kerelec CTE Renovation(CMAR)	AE Selec Demo - TBD	FEMA			:	
	SCNZ Architects, LLC	FEMA	\$ 2,19	8,720.00 \$	136,338.70	\$ 2,335,058.7
	SSRCx, LLC	FEMA	\$ 22	6,473.00 \$	_	\$ 226,473.0
	Broadmoor, LLC (Pre Construction)	FEMA	\$ 12	5,000.00 \$	-	\$ 125,000.0
Kerelec CTE R	enovation(CMAR) Total					\$ 2,686,531.7
Lafayette ES Renovation	N-Y Associates, Inc.	FEMA	\$	- \$	747,929.00	\$ 747,929.0
	Building Commissioning-TBD	FEMA				- 5
	te ES Renovation Total					\$ 747,929.0
Tubman ES Renovation - Cottage	Mahlum Scairono Martinez Architects, LLC	FEMA	\$	- \$	124,533.00	
		Tax Credit				67,780.4
	ovation - Cottage Total					\$ 124,533.0
New Karr (CMAR)	Trapolin Architecs & VMDO Architects, A Joint Venture	FEMA		7,930.90 \$	249,544.00	\$ 1,597,474.9
	Affiliated	FEMA		1,147.00 \$		\$ 241,147.0
	CORE Construction Services, L.L.C.	FEMA	\$ 46,30	0,822.00 \$	-	\$ 46,300,822.0
		Insurance Proceeds	\$ 15	0,000.00 \$		\$ 150,000.0
		Charter	\$ 48	7,373.00 \$	-	\$ 487,373.0
	New Karr (CMAR) Total					\$ 48,776,816.9
REFURBISHMENTS Thurgood Marshall ES Refurb	Mahlum Scairono Martinez Architects. LLC	FEMA	\$ 16	6.314.00 \$	377.338.30	543.652.
	Blanchard Mechanical Contractors, Inc.	FEMA		7.000.00 \$	368.442.75	
Thurgood Ma	irshall ES Refurb Total			.,	333,	\$ 5,779,095.0
Lafayette ES Refurb	N-Y Associates, Inc.	FEMA	\$ 32	4.260.00 \$	90.978.90	
• • • • • • • • • • • • • • • • • • • •	Tuna Construction, LLC	FEMA	\$ 245	2,000.00 \$	777.993.44	
La	favette ES Refurb Total	· 		_,,,,,,,,,	,	\$ 3,645,232,3
Lafayette ES Refurb (Phase II)	N-Y Associates, Inc.	FEMA	\$	- S	845.687.60	845,687.0
	Refurb (Phase II) Total		·		,	\$ 845,687,6
Lafayette Asbestos Abatement	Ritter Consulting Engineers LTD	FEMA	\$ 2	0,135.00 \$	13.300.00	
,	Insulation Technologies, Inc	FEMA		1,000.00 \$	236,132.00	
Lafayette Ash	estos Abatement Total	· Ema	, oc	1,000.00	200,102.00	\$ 860,567.0
STABILIZATIONS - Various						
Live Oak ES Drainange	VergesRome Architects, APAC	FEMA	\$	- \$	22,979.58	
	Alfaro Bro. Concrete Construction	FEMA	\$ 16	2,192.00 \$	67,222.81	
	Pak ES Drainange Total					\$ 252,394.3
John McDonogh Waterproofing	VergesRome Architects, APAC	FEMA	\$	- \$	48,710.72	
	Alfaro Bro. Concrete Construction	FEMA	\$ 21	3,919.00 \$	72,972.18	
John McDono	gh Waterproofing Total					\$ 335,601.9
OTHER PROFESSIONAL SERVICES						
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	FEMA	\$ 13,58	2,445.95 \$	1,151,459.46	14,242,666.
• • • • • • • • • • • • • • • • • • •	, , , , , , , , , , , , , , , , , , , ,			7,221.05 \$	13,648,297.46	
		Insurance Proceeds	- 3,0-	7,221.00 \$	10,040,237.40	
		ca.a.ice i ioceeus		•	_	
Program Management/Construc	tion Management Total				,	\$ 37,429,423.9
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 1	8.000.00 \$	- 5	
	e Documentation Total	mountaile Floceeus	Ψ	0,000.00 \$	- '	18,000.0

Grand Total \$ 244,951,057.29

Department of Education

BID TABULATION SHEET

Project Name: <u>Lafayette Elementary School Renovation</u>

2727 S. Carrollton Avenue New Orleans, LA 70118 Designer: N-Y Associates, Inc. Consulting Engineers, Architects, and Planners

Bid Date: April 29, 2020

2750 Lake Villa Drive, Suite 100

Metairie, LA 70002

Project No.: <u>2019-0525-0001</u>	Part No.:	_Site Code:	State I	D:DOE Project I	Manager: <u>Jacobs/CSRS Program Management</u>			
BIDDER	Lic. No.	Addenda	Bond	Base Bid	Remarks			
Construction Masters, Inc.	29242	1,2,3, & 4	Yes	\$7,805,000.00				
F H Myers Construction Corp	19767	1,2,3, & 4	Yes	\$8,700,000.00				
Gibbs Construction LLC	10729	1,2,3, & 4	Yes	\$7,775,000.00				
Smith Construction Co.	33374	1,2,3, & 4	Yes	\$8,299,000.00	,			
Tuna Construction LLC	46529	1,2,3, & 4	Yes	\$8,000,000.00				
A								
A TRUE COPY Signed: Date: 430 2020 Signed: Department of Education Representative A.F.C.: \$7,567,949.95 Construction Time 270 consecutive calendar in days Liquidated Damages: \$1,800.00 per day								
BID RECOMMENDATION	NS: (Department of	of Education Use On	ıly.)					
USER: ☐ Rejec	t □ Award: □	☐ Base Bid ☐ Alt	#1 \(\) Alt	#2 🗆 Alt #3 🔲 Lette	er attached dated:			
DESIGNER:	t 🗆 Award: 🛚	☐ Base Bid ☐ Al	t#1 □ Alt	#2 • Alt #3 • Lette	er attached dated:			
PROJECT MGR: Reject	☐ Award: □	☐ Base Bid ☐ Alt	:#1 🗖 Alt	#2 • Alt #3 Signed:	Date:			
COMMENTS:								
				DOE Purchasing Director	Date:			