Superintendent's Report November 2019



Mr. John White Louisiana Department of Education Ms. Kunjan Narechania Recovery School District





Prepared By



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COMPLETED PROJECTS



FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$252 million in open contracts for the capital program after issuing \$(3,974) thousand in new contracts, change orders and amendments in November. In addition, the total change orders to date, \$3.7million, account for one percent (1.88%) of the total open construction contracts. RSD anticipates issuing \$104 million in construction contracts/change orders, and \$13.5 million in professional service contracts/amendments in December.

Community Meetings



Future Community Meetings

Walter L. Cohen High School Community Meeting Thursday, December 05, 2019 3629 Dryades Street New Orleans, LA 70115

Bid Openings

Lafayette Elementary School Renovation Wednesday, December 11, 2019

> **Reed Modular Demolition** Wednesday, January 22, 2019



Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of November 30, 2019. The DBE subcontracts value is \$82,795,295 of the \$364,282,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 64 projects as of November 30, 2019. The DBE subcontracts value is \$24,633,553 of the \$77,987,796 total of awarded contracts.

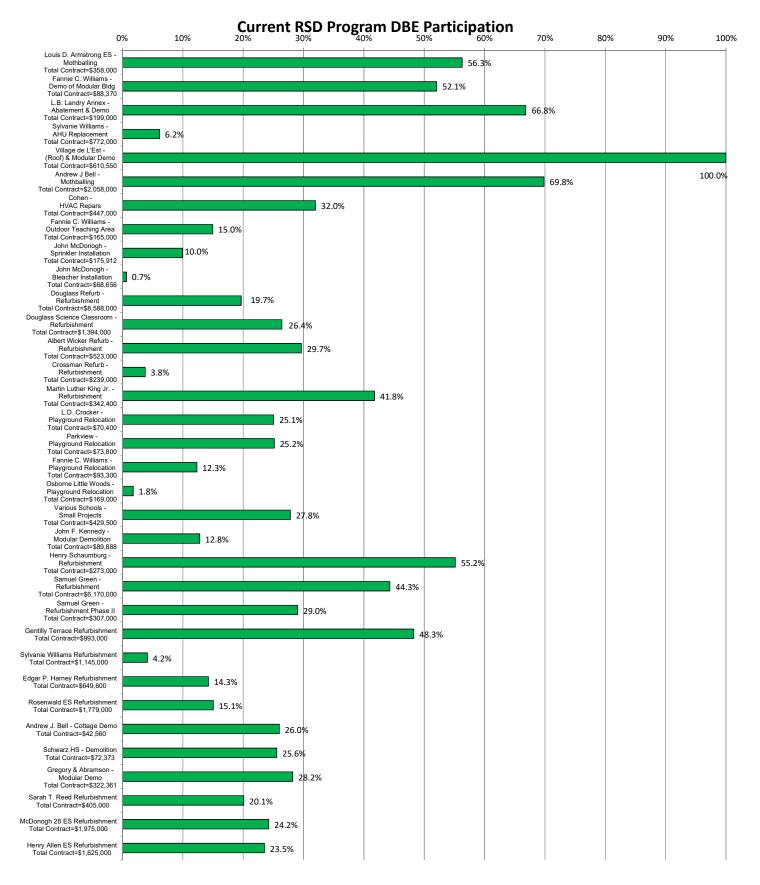
Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of November 30, 2019. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

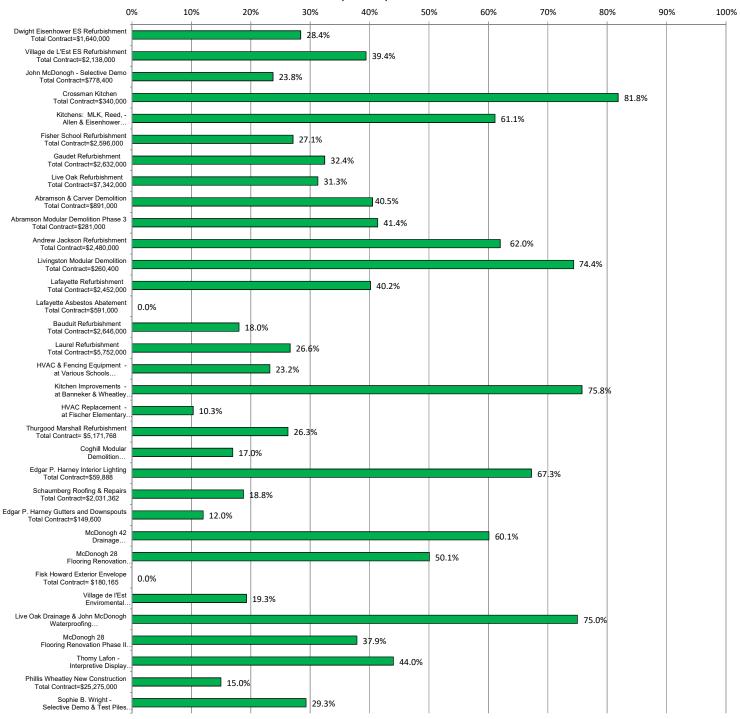
CMAR New:

DBE Contractors secured subcontracts on 3 projects as of November 30, 2019. The DBE subcontracts value is \$47,092,935 of the \$142,176,936 total of awarded contracts.

Total Amount of Contracts: \$693,584,614



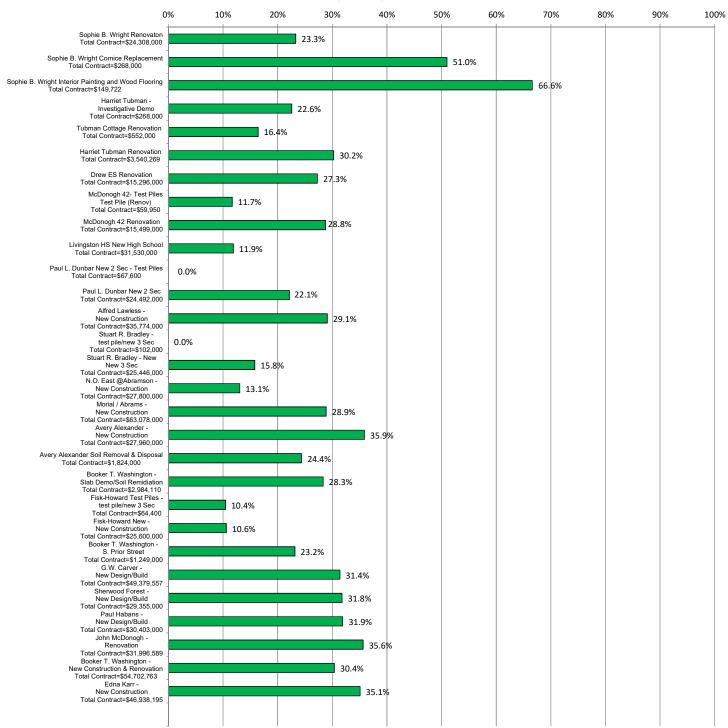
Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount



Current RSD Program DBE Participation

(Continued)

Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount



Current RSD Program DBE Participation

(Continued)

Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount

New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15 Scope of work: Renovation of existing elementary school Funding Source – FEMA Architect – Waggonner & Ball Architects Contractor - Landis Construction Design Phase

- Design Development drawings are due January 3rd
- Gymnasium demolition drawings are due December 5th
- A/E has received proposals for an environmental
- HDLC meeting December 4th



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source - FEMA

Architect - SCNZ Architects

Contractor - Broadmoor Construction

Design Phase

- CMaR Team is working to bring the school design in budget
- A&E is finishing Design Development drawings
- A/E to revise drawings for DAC



3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Construction of new high school

Funding Source - FEMA / CDBG

Architect - HMS Architects

Contractor - The Lemoine Company

Design Phase

- A&E is working to bring the school design in budget
- The Lemoine Company is pricing Design Development drawings
- DAC approval was given November 20th
- Community meeting will be December 5th





New Karr High School CMAR (RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school Funding Source – FEMA Architect – Trapolin Peer Architects Contractor - Core Construction <u>Construction Phase</u>

- Entergy to install transformers November 25th
- Kitchen cooler/ freezer installation has started
- Interior finishes are progressing
- Forming and pouring of exterior drives and sidewalks is ongoing
- Contractual Substantial Completion Summer 2020 Forecasted Substantial Completion – Summer 2020



Lafayette Elementary School Renovation (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA / OPSB Architect – N-Y Associates, Inc. Contractor - TBD Procurement Phase

- 1st Advertisement 6th November
- 2nd Advertisement 13th November
- 3rd Advertisement 20th November
- Pre-Bid Conference 21st November
- · Bid Opening 11th December

Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2 Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor - Core Construction

Construction Phase

- Cube prep on plaster and paint is underway
- MEP rough-in continues on the Auditorium
- Scaffold construction is nearing completion
- Auditorium interior work continues

Actual Substantial Completion – June 2019 Academic Building Contractual Substantial Completion – June 2020 Prefunction & Auditorium Forecasted Substantial Completion – May 2020 Prefunction & Auditorium





Sarah T. Reed Modular Demolition (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Demolition of existing modulars

Funding Source – FEMA

Architect – Scairono Martinez Architects

Contractor - TBD

Procurement Phase

- 1st Advertisement 18th December
- 2nd Advertisement 25th December
- 3rd Advertisement 1st January
- Pre-Bid Conference 7th January
- Bid Opening 22nd January



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition ^(RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	11/11/2000
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment ^(RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs ^(RSD)	06/13/2013
7		10/31/2017
	Agnes Bauduit Elementary School Refurbishment ^(RSD)	12/07/2009
8	Agnes Bauduit Elementary School Boiler ^(RSD)	03/27/2014
9	Albert Wicker Elementary School Refurbishment ^(RSD)	05/27/2014
10	Albert Wicker Elementary School Roof Repairs ^(RSD)	12/18/2015
11	Alfred Lawless Senior ^(RSD)	06/15/2011
12	Alfred Lawless Senior High Security Fencing ^(RSD)	
13	Alice M. Harte Elementary School ^(OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement ^(RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball ^(RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs ^(RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels ^(RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage (RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	04/40/0040
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition ^(RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition ^(RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation ^(RSD)	
28	Benjamin Franklin Senior High School ^(OPSB)	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition (RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School ^(RSD)	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston ^(RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters ^(RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition ^(RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition ^(OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School ^(RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers (OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic ^(OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades ^(OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement ^(OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary ^(RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition ^(RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition ^(RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition ^(RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	
80	George Washington Carver School ^(RSD)	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation (RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
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07	Hanne Allen Elementen Oak al 16th han Daturkishmant (RSD)	02/49/2046
87 00	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016 05/24/2010
88	Henry Allen Elementary School Roof ^(RSD)	
89 00	Henry C. Schaumburg School Refurbishment ^(RSD)	06/26/2015
90 04	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)	12/16/2011
91 00	Holy Cross Modular Relocation (RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement ^(RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition ^(OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition ^(RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition ^(RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation (RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry (RSD)	06/22/2012
	Lake Area Landry Demolition ^(RSD)	05/01/2008
	Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
118	Lawrence D. Crocker Elementary School Demolition (RSD)	04/02/2010
119	Laurel Elementary School Refurbishment ^(RSD)	01/03/2018
120	L.B. Landry Annex Demolition ^(RSD)	05/02/2013
121		08/09/2010
	Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment ^(RSD)	01/06/2017
124	(202)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement ^(RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127		02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
130	המחמות סמטרפטון בוכוווכוונמיץ טכווטטן שמוווףפנפו / טנווכו ווויףוטיפווופוונפ	00/00/2012

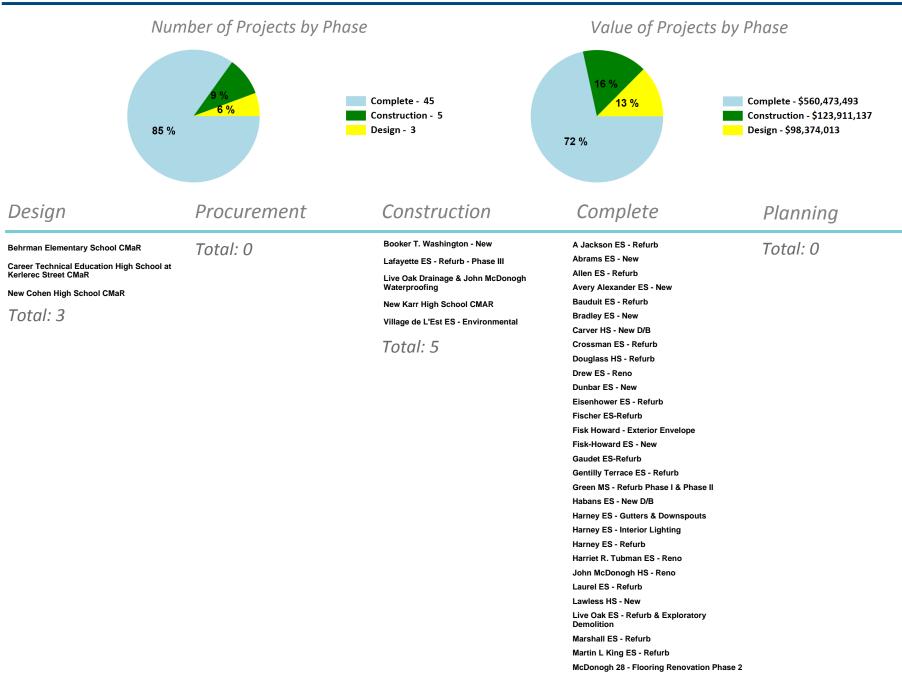
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	Mahalia Jackson Elementary School Office Renovation ^(OPSB)	04/30/2013
	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134		07/31/2012
135	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	02/18/2016
136	Mary Church Terrell Elementary School Demolition ^(RSD)	04/17/2013
137	Mary M. Bethune Elementary School Refurbishment (OPSB)	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	01/17/2014
145	Ramp & Handicap Seating in the Auditorium ^(OPSB)	01/11/2014
146	McDonogh #35 School at the Phillip/ Waters Site ^(OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation ^(RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement ^(RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School ^(RSD)	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School ^(RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	Morris F.X. Jeff Elementary School Mothball ^(RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
	Nelson Elementary School Refurbishment ^(OPSB)	04/18/2016
	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
	New Carter G. Woodson School ^(RSD)	09/14/2012
161	New Fannie C. Williams School ^(RSD)	08/24/2012
162	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
	New L.B. Landry High School ^(RSD)	06/30/2010
	New Lake Area High School ^(RSD)	12/28/2009
	New Lawrence D. Crocker School ^(RSD)	04/29/2013
	New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171		05/07/2012
172	Oretha C. Haley Elementary School Mothball ^(RSD)	09/17/2012
	Parkview Elementary School Demolition ^(RSD)	08/06/2009

	Paul L. Dunbar Elementary School Demolition ^(RSD)	06/16/2010
	Paul L. Dunbar Elementary School ^(RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177		07/27/2012
178	Phillis Wheatley Elementary School Demolition ^(RSD)	09/26/2011
179		07/10/2014
180	Ray Abrams Elementary School ^(RSD)	03/17/2017
	Rosenwald Elementary School Refurbishment ^(RSD)	04/07/2016
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	07/14/2011
	Samuel J. Green Elementary School Refurbishment ^(RSD)	02/15/2016
184	Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2016
185	Sarah T. Reed High School Bleachers ^(RSD)	01/11/2012
186	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	02/18/2016
188	Sarah T. Reed High School Refurbishment ^(RSD)	12/01/2015
189	Seabrook Computer Training Center Demolition ^(OPSB)	06/25/2010
190	Schaumburg Chillers ^(RSD)	11/14/2008
191	Schaumburg Elementary School Roof Repairs (RSD)	05/09/2019
192	Schwarz Alternative Repairs ^(RSD)	07/14/2009
193	Schwarz Alternative Modulars Demolition ^(RSD)	04/02/2015
	Schwarz Modular Building Demolition ^(RSD)	04/02/2015
	Sherwood Forest Elementary School Demolition ^(RSD)	10/28/2010
	Sherwood Forest Elementary School ^(RSD)	06/30/2016
197	Small New Orleans East High School at Abramson ^(RSD)	09/24/2015
	Sophie B. Wright School Renovation (RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition ^(RSD)	01/31/2014
	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
	Stuart R. Bradley Elementary School Demolition ^(RSD)	01/27/2010
	Stuart R. Bradley Elementary School ^(RSD)	06/26/2015
	Sylvanie Williams Elementary School AHU Replacement ^(RSD)	07/30/2013
	Sylvanie Williams Elementary School Play Yard ^(RSD)	09/23/2010
205		07/27/2012
206	(DCD)	04/13/2012
207	(202)	02/18/2016
208	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	
209	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
	Thurgood Marshall Elementary School Refurbishment ^(RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition ^(OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
	Timbers III - IT Room Relocation ^(OPSB)	02/11/2015
	Village de L'est Elementary School Subsidence ^(RSD)	06/18/2012
	Village de L'est Elementary School Refurbishment ^(RSD)	10/12/2106
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218	Village de L'est Elementary School Roof and Modular Demolition (RSD)	06/16/2013
219	Vorice J. Waters Elementary School Demolition ^(RSD)	01/14/2010
220	Valena C. Jones Elementary School ^(RSD)	01/10/2013
221	Walter L. Cohen High School HVAC ^(RSD)	04/04/2014
222	Warren Easton High School Renovation (OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
224	Warren Easton High School Window Replacement ^(OPSB)	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931
226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010











McDonogh 32 ES - Refurb McDonogh 42 ES - Reno Morial ES - New NO East HS @ Abramson - New Reed HS - Refurb Schaumburg ES - Refurb Schaumburg Roof Sherwood Forest ES - New D/B Sophie B Wright HS - Phase 2 Interior Painting and Wood Floor Repairs Sophie B Wright HS - Reno Sylvanie Williams - Refurb Village de L'Est ES - Refurb

McDonogh 28 ES - Refurb

Wicker ES - Refurb

Total: 45



BESE MONTHLY REPORT OPEN CONTRACTS as of 11/30/2019

PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE		NAL CONTRACT	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
DEMOLITIONS Coghill Modular Demolition	Scariano Martinez Architects	FEMA	s	47.901.00	\$ (4.343.00)	\$ 43,558.00
Coghill Modular Demolition Total			÷		•	\$ 43,558.00
Reed Modular Demolition	Mahlum Scairono Martinez Architects, LLC	FEMA	\$	25,001.00		\$ 25,001.00
Reed Modular Demolition Total						\$ 25,001.00
PHASE 1 SCHOOLS Crocker ES Construction	Methos Drierre Arabiteste	FEMA	s	50,000.00	¢	\$ 50,000.00
Crocker ES Construction Crocker ES Construction Total	Mathes Brierre Architects	FEMA	\$	50,000.00		\$ 50,000.00 \$ 50,000.00
Frantz ES Interpretive Display Frantz ES Interpretive Display Total	Bright Moments, LLC	FEMA	\$	4,125.00	\$ 41,515.33	
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PHASE 2 SCHOOLS Project Name	CONTRACTOR/ARCHITECT	FUNDING SOURCE	CONT	RACT AMOUNT	Change Orders/Amendments	Sum of Total Contract
Project Name	IMC Consulting Engineers	FUNDING SOURCE	S	4,500.00	S -	\$ 4,500.00
Total					*	\$ 4,500.00
George W. Carver HS Construction - Drainage	Morphy, Makofsky, Inc.	Lexington	\$	75,680.00	\$ -	\$ 75,680.00
George W. Carver HS Construction - Drainage Total George W. Carver HS Construction-Concessions Sink & Grease Inceptor	Construction - TBD	Insurance Proceeds			\$ -	\$ 75,680.00 \$
George W. Carver HS Construction-Concessions Sink & Grease Inceptor George W. Carver HS Construction-Concessions Sink & Grease Inceptor Total	Construction - TDD	msurance Proceeds			- ب	s - s -
New Booker T Washington HS - Environmental	APTIM(CB&I Government Solutions, Inc (Shaw)	FEMA	\$	91,927.00		\$ 308,097.00
		HRSA			\$ 9,500.00	
New Booker T Washington HS - Environmental Total New Booker T Washington HS Interpretive Display	Bright Moments, LLC	FEMA	s	4,125,00	\$ 55.000.00	\$ 317,597.00 \$ 59,125.00
New Booker T Washington HS Interpretive Display	Bright Moments, EEG	FEMA	Ŷ	4,125.00	3 33,000.00	\$ 59,125.00
New Booker T Washington Medium High School	Farnsworth Group, Inc - Building Commissioning 7 New & Reno	FEMA	\$	239,900.00	\$ 1,802.94	\$ 241,702.94
	Hewitt-Washington & Associates Architects and Planners	FEMA	\$		\$ 5,021,113.93	\$ 5,021,113.93
	CORE Construction Services, L.L.C.	FEMA	s s	250,000.00 62,845,152.00	£	\$ 250,000.00 \$ 44,294,787.90
		Insurance Proceeds	3	62,845,152.00	s -	\$ 44,294,787.90 \$ 136,120.00
		Tax Credit				\$ 17,918,981.48
		HRSA				\$ 495,262.62
New Booker T Washington Medium High School Total	ADTIN/ODBL Outpress and Ophytics and Inc. (Observe)		-		A 057.004.05	\$ 68,357,968.87
New Booker T Washington Medium High School - S. Prieur St.	APTIM(CB&I Government Solutions, Inc (Shaw) Durr Heavy Construction, LLC	FEMA FEMA	s	1.249.000.00		\$ 257.021.25 \$ 1.316.491.93
New Booker T Washington Medium High School - S. Prieur St. Total	Ban Hoary Bonorabilon, EEB			1,210,000.00	• • • • • • • • •	\$ 1,573,513.18
Fisk-Howard ES Construction	VergesRome Architects + Fanning Howey, A Joint Venture	FEMA	\$	1,582,878.00	\$ 424,294.33	\$ 2,007,172.33
Fisk-Howard ES Construction Total	Circles Thermore Brown Architecte Device & Device Occurs 11.0	FEMA	s	4 004 045 00	\$ 656,736.91	\$ 2,007,172.33 \$ 2.638.081.91
New High School @ Alfred Lawless New High School @ Alfred Lawless Total	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	\$	1,981,345.00	\$ 656,736.91	\$ 2,638,081.91 \$ 2,638,081.91
Behrman ES Construction	SSRCx, LLC	FEMA	\$	325,056.00	s -	\$ 325,056.00
Behrman ES Construction Total						\$ 325,056.00
Behrman ES Construction Gym Demo	Waggonner & Ball Architects, APC	FEMA	\$		\$ 29,482.00	
Behrman ES Construction Gym Demo Total Behrman ES Construction New Gym	Waggonner & Ball Architects, APC	FEMA	s		\$ 244,351.00	\$ 29,482.00 \$ 244,351.00
Behrman ES Construction New Gym Total	Waggomora Barritontoto, Aro				211,001.00	\$ 244,351.00
Behrman ES Construction Selective Demo	Waggonner & Ball Architects, APC	FEMA	\$		\$ 63,932.00	
Behrman ES Construction Selective Demo Total Behrman ES Construction(CMAR)	Waggonner & Ball Architects, APC	FEMA	S	2,345,881.00	\$ 262.046.00	\$ 63,932.00 \$ 2,607,927.00
Behrman ES Construction(CMAR) Behrman ES Construction(CMAR) Total	waggoriner & Dall Architects, APC	FEWA	ş	2,343,001.00	¢ 202,046.00	\$ 2,607,927.00 \$ 2,607,927.00
Behrman ES Construction(CMAR) PreConstruction Behrman ES Construction(CMAR) PreConstruction Behrman ES Construction(CMAR) PreConstruction Total	Landis Construction Co., LLC	FEMA	\$	170,000.00	\$ -	\$ 170,000.00 \$ 170,000.00
Avery Alexander School (New - PK-8)	Sizeler Thompson Brown Architects Project Design Group, LLC	FEMA	s	1,297,048.60	\$ 241,665.57	\$ 1,538,714.17
Avery Alexander School (New - PK-8) Total						\$ 1,538,714.17
Sophie B Wright HS Renovation	Waggonner & Ball Architects, APC	FEMA	\$	1,847,676.00	\$ 610,892.81	\$ 1,986,794.95
	CORE Construction Services, L.L.C.	Tax Credit FEMA	s	24,308,000.00	\$ 1,431,703.06	\$ 471,773.86 \$ 19,908,974.31
	CORE CONSULCTION SERVICES, L.L.C.	FEMA Insurance Proceeds	2		\$ 1,431,703.06 \$ 81,625.74	
		Tax Credit			\$	\$ 5,830,728.75
Sophie B Wright HS Renovation Total						\$ 28,279,897.61
Sophie B Wright HS Renovation Phase II -Interior Painting & Wood Flooring	Waggonner & Ball Architects, APC Colmex Construction LLC	Tax Credit Tax Credit	S S	- 149,722.00	\$ 22,454.00 \$ 17,400.16	



BESE MONTHLY REPORT OPEN CONTRACTS as of 11/30/2019

PROJECT	CONTRACTOR/ARCHITECT	FUNDING SOURCE	ORIGINAL CONTRACT AMOUNTS	CHANGE ORDERS/ AMENDMENTS	CONTRACT AMOUNTS
John McDonogh HS Renovation	VergesRome Architects, APAC	FEMA	\$ 2,696,406.00	\$ 235.620.35	\$ 2.693.214.44
		Tax Credit	\$ -	÷ 200,020.00	\$ 238,811.91
	CORE Construction Services, L.L.C.	FEMA	\$ 147,000.00		\$ 147,000.00
			\$ 31,996,589.00	\$-	\$ 23,067,443.67
		Insurance Proceeds Tax Credit	\$ 13,286.67		\$ 13,286.67 \$ 8,915,858.66
John McDonogh HS Renovation Total		Tax Credit			\$ 35,075,615.35
New Cohen HS (CMAR)	HMS Architects, APC	FEMA	\$ 1,955,818.00	\$ 91,929.25	
	Thompson Builders	FEMA	\$ 154,175.00	\$ -	\$ 154,175.00
New Cohen HS (CMAR) Total					\$ 2,201,922.25
New Cohen HS (CMAR) PreConstruction	Lemoine Company, LLC	FEMA	\$ 140,000.00	\$-	\$ 140,000.00
New Cohen HS (CMAR) PreConstruction Total Kerelec CTE Renovation(CMAR)	AE Selec Demo - TBD	FEMA			\$ 140,000.00 \$
	SCNZ Architects, LLC	FEMA	\$ 2,198,720.00	\$ 136,338.70	\$ 2,335,058.70
	SSRCx, LLC	FEMA	\$ 226,473.00	s -	\$ 226,473.00
	Broadmoor, LLC (Pre Construction)	FEMA	\$ 125,000.00		\$ 125,000.00
Kerelec CTE Renovation(CMAR) Total					\$ 2,686,531.70
Lafayette ES Renovation	N-Y Associates, Inc.	FEMA	s -	\$ 747,929.00	\$ 747,929.00
Lafayette ES Renovation Total	Building Commissioning-TBD	FEMA			\$
Tubman ES Renovation	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 1,375,942.00	\$ 233,511.90	\$ 1,355,561.38
		Tax Credit			\$ 253,892.52
	Construction Masters, Inc.				\$ 14,761,246.83
Tubman ES Renovation Total					\$ 16,370,700.73
Tubman ES Renovation - Cottage	Mahlum Scairono Martinez Architects, LLC	FEMA	s -	\$ 124,533.00	\$ 81,235.15
	Tuna Construction, LLC	Tax Credit Tax Credit	\$ 552,000.00	\$ 193,761.87	\$ 43,297.85 \$ 745,761.87
Tubman ES Renovation - Cottage Total	Tuna Construction, EEC	Tax credit	3 332,000.00	a 195,701.07	\$ 870.294.87
New Karr (CMAR)	Trapolin Architecs & VMDO Architects, A Joint Venture	FEMA	\$ 1.347.930.90	\$ 249.544.00	
	Affiliated	FEMA	\$ 241,147.00	s -	
	CORE Construction Services, L.L.C.	FEMA	\$ 46,938,195.00	ş -	\$ 46,938,195.00
New Karr (CMAR) Total					\$ 48,776,816.90
REFURBISHMENTS					
Thurgood Marshall ES Refurb	Mahlum Scairono Martinez Architects, LLC	FEMA	\$ 166,314.00	\$ 377,338.30	\$ 543,652.30
	Blanchard Mechanical Contractors, Inc.	FEMA	\$ 4,867,000.00	\$ 275,992.58	\$ 5,142,992.58
Thurgood Marshall ES Refurb Total					\$ 5,686,644.88
Lafayette ES Refurb	N-Y Associates, Inc.	FEMA	\$ 324,260.00		
Lafayette ES Refurb Total	Tuna Construction, LLC	FEMA	\$ 2,452,000.00	\$ 777,993.44	\$ 3,229,993.44 \$ 3,593,325.34
Village de l'Est School Environmental Testing	Insulation Technologies, Inc	FEMA	\$ 748,400.00	\$ 12,856.19	\$ 761,256.19
Village de l'Est School Environmental Testing Total					\$ 761,256.19
Lafayette ES Refurb (Phase II)	N-Y Associates, Inc.	FEMA	\$ -	\$ 845,687.60	\$ 845,687.60
Lafayette ES Refurb (Phase II) Total					\$ 845,687.60
Lafavette Asbestos Abatement	Ritter Consulting Engineers LTD	FEMA FEMA	\$ 20,135.00		
Lafayette Asbestos Abatement Total	Insulation Technologies, Inc	FEMA	\$ 591,000.00	\$ 10,588.00	\$ 601.588.00 \$ 628,373.00
Harney Interior Lights	Scariano Martinez Architects	FEMA	\$ -	\$ 12,135.00	
Harney Interior Lights Total					\$ 12,135.00
STABILIZATIONS - Various	Consigna Martinez Architecta	FEMA	e eo 740 47	100 100 50	t 000 050 00
Schaumburg Roof Schaumburg Roof Total	Scariano Martinez Architects	FEMA	\$ 69,749.47	\$ 160,102.53	\$ 229,852.00 \$ 229,852.00
Harney Gutters & Downspouts	Scariano Martinez Architects	FEMA	\$ 3,051.53	\$ 22,008.32	
Harney Gutters & Downspouts Total					\$ 25,059.85
Fisk-Howard Exterior Envelope	VergesRome Architects, APAC	Insurance Proceeds	\$ -	\$-	\$-
	LLJ Environmental Construction LLC	Insurance Proceeds	\$ 180,165.00	\$ -	\$ 180,165.00
Fisk-Howard Exterior Envelope Total	VergesRome Architects, APAC	FEMA	s -	\$ 22.979.58	\$ 180,165.00 \$ 22.979.58
Live Car ES Drainange	Alfaro Bro, Concrete Construction	FEMA	\$ 162,192.00		\$ 22,979.58 \$ 162,192.00
Live Oak ES Drainange Total		, EMA	· 102,192.00		\$ 185,171.58
John McDonogh Waterproofing	VergesRome Architects, APAC	FEMA	\$ -	\$ 48,710.72	\$ 48,710.72
	Alfaro Bro. Concrete Construction	FEMA	\$ 213,919.00	\$ -	\$ 213,919.00
John McDonogh Waterproofing Total					\$ 262,629.72
OTHER PROFESSIONAL SERVICES					
Program Management/Construction Management	Jacobs Project Management Company/CSRS Consortium	FEMA	\$ 13.582.445.95	\$ 1.151.459.46	\$ 14.242.666.11
	,		\$ 9,047,221.05		\$ 9,414,893.51
		Insurance Proceeds		\$ -	
					t 107 600 00

			\$ 9,047,221.05 \$	495,272.46 \$	9,414,893.51
		Insurance Proceeds	\$	- \$	491,239.30
				\$	127,600.00
Program Management	t/Construction Management Total			\$	24,276,398.92
E-Rate Documentation	Educational Professional Services, LLC	Insurance Proceeds	\$ 18,000.00 \$	- \$	18,000.00
	E-Rate Documentation Total			\$	18,000.00
				\$	24,294,398.92

Grand Total \$ 252,221,283.44