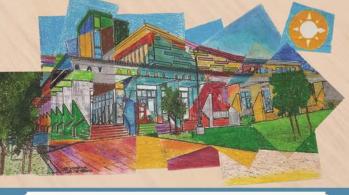
Superintendent's Report June 2019



Mr. John White Louisiana Department of Education Ms. Kunjan Narechania Recovery School District





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FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$258 million in open contracts for the capital program after issuing \$499 thousand in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$3.9 million, account for one percent (1.90%) of the total open construction contracts. RSD anticipates issuing \$93 million in construction contracts/change orders, and \$934 thousand in professional service contracts/amendments in July.

Community Meetings



Future Community Meetings

None Scheduled

Bid Openings

There are no Projects which are scheduled to bid in the next 60 days



Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of June 30, 2019. The DBE subcontracts value is \$82,733,242 of the \$364,282,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 63 projects as of June 30, 2019. The DBE subcontracts value is \$24,359,125 of the \$77,611,685 total of awarded contracts.

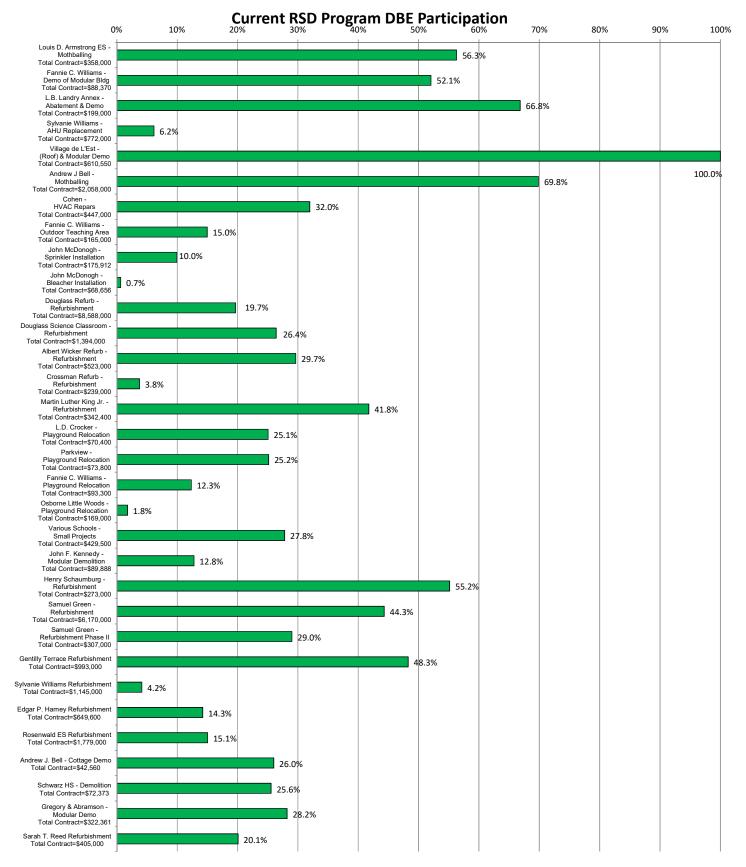
Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of June 30, 2019. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

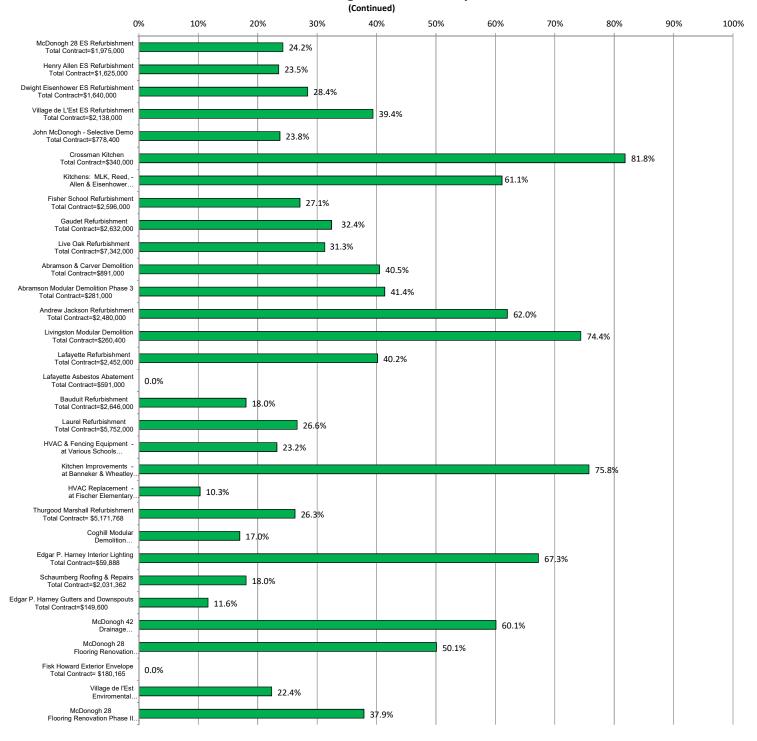
CMAR New:

DBE Contractors secured subcontracts on 3 projects as of June 30, 2019. The DBE subcontracts value is \$46,215,878 of the \$134,245,850 total of awarded contracts.

Total Amount of Contracts: \$685,277,417

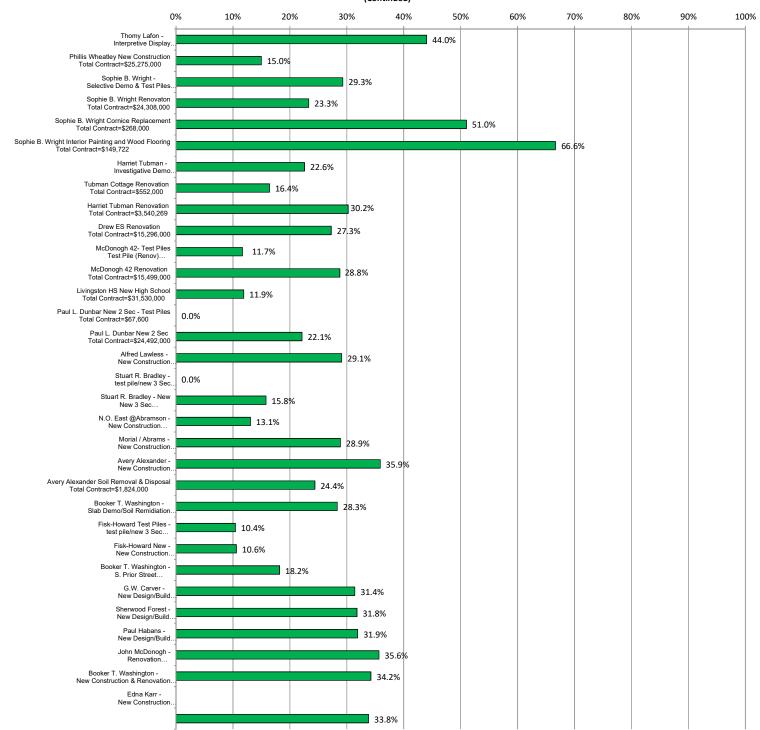


Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount



Current RSD Program DBE Participation

Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount



Current RSD Program DBE Participation

(Continued)

Notes: Data Based On Pre-Construction and/or monthly DBE Reports. RSD DBE Participation Target = 25% of Total Contract Amount

New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15 Scope of work: Renovation of existing elementary school Funding Source – FEMA Architect – Waggonner & Ball Architects Contractor - Landis Construction <u>Design Phase</u> • A&E is working on Program Completion documents



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school Funding Source – FEMA Architect – SCNZ Architects Contractor - Broadmoor Construction <u>Design Phase</u> • A&E revised Design Development Drawings an

- A&E revised Design Development Drawings and will submit July 25th
- A&E is scheduled to submit 50% Construction Documents August 27th



New Cohen High School CMAR (RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12 Scope of work: Construction of new high school Funding Source – FEMA / CDBG Architect – HMS Architects Contractor - The Lemoine Company <u>Design Phase</u>

- Schematic Design Documents were received June 6th
- · Environmental abatement proposals are being reviewed
- Soil borings bare complete waiting on analysis



New Karr High School CMAR ^(RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school Funding Source – FEMA Architect – Trapolin Peer Architects Contractor - Core Construction

Construction Phase

- High river levels will delay subsurface work
- · Exterior waterproofing and metal panel installation continues
- Window Frames and curtain wall installation has started
- Ductwork installation is ongoing

Contractual Substantial Completion – Summer 2020 Forecasted Substantial Completion – Summer 2020



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2 Scope of work: Renovation of existing auditorium and construction of new high school

Funding Source – FEMA Architect – Hewitt-Washington & Associates Contractor – Core Construction Construction Phase

- Interior punch list inspections continue
- Interior plaster work continues on the Cube area
- · Performance testing is being conducted
- Site work continues at courtyards

Contractual Substantial Completion – June 2019 Academic Building Forecasted Substantial Completion – July 2019 Academic Building Contractual Substantial Completion – March 2020 Prefunction & Auditorium Forecasted Substantial Completion – March 2020 Prefunction & Auditorium



REFURBISHMENTS

Lafayette Elementary School Environmental (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Environmental remediation

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - Insul Tech <u>Construction Phase</u>

- Second floor abatement is finished waiting on clearances
- First floor abatement is underway
- Asphalt sealer is being installed

Contractual Substantial Completion – August 2019 Forecasted Substantial Completion – August 2019



Live Oak Drainage and John McDonogh Waterproofing (RSD)

3128 Constance Street and 2426 Esplanade Avenue, New Orleans, LA

Scope of work: Drainage and Waterproofing

Funding Source – FEMA Architect – VergesRome Architects Contractor - Alfaro Brothers <u>Construction Phase</u>

Excavations have started

 Cleaning of the brick is underway Contractual Substantial Completion – July 2019 Forecasted Substantial Completion – August 2019



Village de l'Est Elementary School Environmental (RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Environmental remediation

Funding Source – FEMA, CBDG Architect – MMG Contractor - Insul Tech Abatement Phase

· Removal of ceilings is complete

• Sampling and clearance testing are underway Contractual Substantial Completion – August 2019 Forecasted Substantial Completion – August 2019



Comprehensive List - Completed Projects

l

1	Abrams Morial Abramson Coghill Demolition (RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation ^(RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RS	
4	A. D. Crossman Elementary School Refurbishment ^(RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment (RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs (RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment (RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler ^(RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment (RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs (RSD)	06/13/2013
11	Alfred Lawless Senior (RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing (RSD)	06/15/2011
13	Alice M. Harte Elementary School (OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement (RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball (RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs (RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels (RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage (RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	
21	Augustine Elementary School Roof ^(RSD)	04/13/2012
22	Avery-Alexander Elementary School ^(RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition (RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition (RSD)	05/30/2011
26	Bell JH Shoring ^(RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation (RSD)	
28	Benjamin Franklin Senior High School	08/23/2013
29	Bienville Elementary School Demolition ^(RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation ^(RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition (RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition ^(RSD)	02/09/2010
33	Central Services Warehouse Demolition ^(OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition ^(RSD)	07/26/2010
35	Charles J. Colton Elementary School ^(RSD)	05/23/2013
36	Charles R. Drew Elementary School ^(RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)	06/08/2011
38	Cohen High School Health Clinic ^(RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School	
40	Demolition of Modular Buildings at Coghill ^(RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson ^(RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver ^(RSD)	01/18/2017

43	Demolition of Modular Buildings at Livingston (RSD)	01/18/2017
44	Douglass High School Under Floor Utilities ^(RSD)	
45	Dr. Martin Luther King School Roof Repairs ^(RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation ^(RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)	07/27/2012
49	Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)	12/23/2015
50	East Bank Swing Space for Audubon Charter School ^(OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment ^(RSD)	
52	Edgar P. Harney Elementary School Roof Repairs ^(RSD)	06/13/2012
53	Edgar P. Harney Elementary School Downspouts and Gutters (RSD)	01/09/2019
54	Edgar P. Harney Elementary School Lighting Repairs ^(RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair ^(OPSB)	12/23/2013
56	Edna Karr High School - Assessment ^(OPSB)	
57	Edward Livingston Middle School Demolition (RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition (OPSB)	11/19/2010
59	New Edward Hynes School ^(OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition ^(RSD)	11/03/2008
61	Edward Livingston High School (RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers (OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic (OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades (OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement (OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary (RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing ^(RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition (RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition (RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition (RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment ^(OPSB)	02/05/2016
72	Francis W. Gregory Demolition ^(RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment ^(RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab ^(RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear ^(RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)	
77	Gaudet Elementary School Refurbishment ^(RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment ^(RSD)	09/22/2015
79	George Mondy Elementary School Mothball ^(RSD)	0772272010
80	George Washington Carver School (^{RSD)}	03/07/2016
81	George Washington Carver High School Demolition ^(RSD)	08/24/2011
82	Greater St. Stephens School ^(OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition ^(RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation ^(RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation ^(RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment ^(RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment ^(RSD)	02/18/2016
88	Henry Allen Elementary School Roof ^(RSD)	05/24/2010

89	Henry C. Schaumburg School Refurbishment (RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation (RSD)	12/16/2011
91	Holy Cross Modular Relocation ^(RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement (RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball ^(RSD)	01/18/2013
94	James Derham Demolition ^(RSD)	02/23/2012
95	James W. Johnson Elementary School Roof ^(RSD)	07/31/2010
96	New Jean Batiste de Bienville School ^(RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition ^(RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition (OPSB)	
99	John Dibert Elementary School Roof ^(RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition (RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)	11/05/2010
102	(DCD)	08/05/2011
103	John F. Kennedy Modular Demolition ^(RSD)	09/16/2014
104	John F. Kennedy High School Demolition (RSD)	01/12/2012
105	John McDonogh Senior High School Bleachers and Sprinklers (RSD)	03/27/2014
106	John McDonogh Senior High School Roof ^(RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball ^(RSD)	12/12/2012
108	Joseph S. Clark Senior High School Roof Repairs ^(RSD)	07/27/2012
109	Joseph A. Craig Elementary Canopies ^(RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation (RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing ^(RSD)	05/10/2011
112	Lafayette Elementary School Roof and Masonry (RSD)	06/22/2012
113	Lake Area Landry Demolition ^(RSD)	05/01/2008
114	Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)	11/13/2015
115	Langston Hughes Elementary School (Phase I) ^(RSD)	08/11/2009
116	Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD)	11/10/2010
117	Langston Hughes Elementary School - Dumpster Pad ^(RSD)	10/12/2012
	Lawrence D. Crocker Elementary School Demolition (RSD)	04/02/2010
	Laurel Elementary School Refurbishment (RSD)	01/03/2018
120	L.B. Landry Annex Demolition (RSD)	05/02/2013
121	Little Woods Elementary School Demolition (RSD)	08/09/2010
	Little Woods School (Dolores T. Aaron Elementary School) (RSD)	08/01/2013
123	Live Oak Elementary School Refurbishment (RSD)	01/06/2017
124	Live Oak Elementary School Roof ^(RSD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement (RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball ^(RSD)	12/27/2012
127	Louis D. Armstrong Elementary School (RSD)	02/18/2013
128	Lusher Elementary School Refurbishment ^(OPSB)	10/31/2016
129	Mahalia Jackson Elementary School ^(OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation (OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof ^(RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System ^(RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy (RSD)	07/31/2012

125	Martin Luther King, Ir. School Kitchen Defurbichment (RSD)	02/18/2016
	Martin Luther King Jr. School Kitchen Refurbishment ^(RSD)	04/17/2013
136 137	Mary Church Terrell Elementary School Demolition ^(RSD) Mary M. Bethune Elementary School Refurbishment ^(OPSB)	10/26/2017
137	Mary M. Detrutte Elementary School Kerdibisinnent	01/24/2011
	Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)	
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)	01/21/2011
140	McDonogh #7 High School Repairs ^(OPSB)	0//11/2012
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)	06/11/2012
142	McDonogh #28 School Refurbishment ^(RSD)	03/15/2016
143	McDonogh #28 Elementary School Roof ^(RSD)	11/19/2011
144	McDonogh #32 Roof Replacement ^(RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	01/17/2014
	Ramp & Handicap Seating in the Auditorium ^(OPSB)	
	McDonogh #35 School at the Phillip/ Waters Site (OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation (RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof ^(RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement (RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition ^(RSD)	02/18/2010
151	Mildred C. Osborne Elementary School	12/03/2012
152	Modular Campuses Close Outs ^(RSD)	
153	Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School (RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition ^(RSD)	
156	· · · · · J · · · · J	01/15/2013
157	Murray G. Henderson Elementary School Roof ^(RSD)	06/23/2012
158	Nelson Elementary School Refurbishment (OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School ^(RSD)	10/11/2009
	New Carter G. Woodson School (RSD)	09/14/2012
	New Fannie C. Williams School ^(RSD)	08/24/2012
	New Joseph A. Craig Elementary School ^(RSD)	12/09/2009
163	New L.B. Landry High School (RSD)	06/30/2010
164	3	12/28/2009
165	New Lawrence D. Crocker School ^(RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site (OPSB)	01/29/2016
167	New Parkview School ^(RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)	
169	New William Frantz Elementary School ^(RSD)	
170	New Orleans High School Signature Center Study ^(RSD)	
171	Oretha C. Haley Demo ^(RSD)	05/07/2012
172		09/17/2012
173	Parkview Elementary School Demolition ^(RSD)	08/06/2009
174	· · · · · · · · · · · · · · · · · · ·	06/16/2010
175	Paul L. Dunbar Elementary School (RSD)	06/02/2015
176	Paul B. Habans Elementary School ^(RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs (RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition (RSD)	09/26/2011
179	Phillis Wheatley Elementary School ^(RSD)	07/10/2014

100	Day Abrama Flomentary School (RSD)	03/17/2017
181	Ray Abrams Elementary School ^(RSD) Rosenwald Elementary School Refurbishment ^(RSD)	03/17/2017
182	Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)	04/07/2018
183		02/15/2016
184	Samuel J. Green Elementary School Refurbishment ^(RSD) Samuel J. Green Elementary School Refurbishment Phase 2 ^(RSD)	02/15/2010
		02/15/2010
186	Sarah T. Reed High School Bleachers ^(RSD)	03/29/2010
187	Sarah T. Reed High School Auditorium Wall ^(RSD)	03/29/2010
	Sarah T. Reed High School Kitchen Refurbishment ^(RSD)	12/01/2015
188 189	Sarah T. Reed High School Refurbishment ^(RSD) Seabrook Computer Training Center Demolition ^(OPSB)	06/25/2010
109		11/14/2008
190		05/09/2019
	Schwarz Alternative Repairs (RSD)	07/14/2009
192	•	07/14/2009
		04/02/2015
194 105	······································	10/28/2010
195	· · · · · · · · · · · · · · · · · · ·	
196	J	06/30/2016 09/24/2015
197	Small New Orleans East High School at Abramson ^(RSD)	
198		06/08/2016
199	1 5	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition ^(RSD)	01/27/2010
202		06/26/2015
203	J I	07/30/2013
204	Sylvanie Williams Elementary School Play Yard ^(RSD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs ^(RSD)	07/27/2012
	Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD)	04/13/2012
207	Sylvanie Williams Elementary School Refurbishment ^(RSD)	02/18/2016
	Temporary Campus for McDonogh #11 Expropriation ^(OPSB)	00/05/0010
	Thomas A. Edison Elementary School Demolition ^(RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition ^(RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display ^(RSD)	10/15/2013
212	margood Marshall Elementary School Refurbishment	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition ^(OPSB)	09/18/2011
214	Timbers HVAC ^(OPSB)	09/11/2013
215	Timbers III - IT Room Relocation (PSB)	02/11/2015
216	· · · · · · · · · · · · · · · · · · ·	06/18/2012
217	5	10/12/2106
218	5	06/16/2013
	Vorice J. Waters Elementary School Demolition (RSD)	01/14/2010
220	· · · · · · · · · · · · · · · · · · ·	01/10/2013
221	Walter L. Cohen High School HVAC (RSD)	04/04/2014
222	Warren Easton High School Renovation (OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing ^(OPSB)	11/24/2017
224	5 1	09/07/2012
225	West Bank Swing Space for Alice Harte Elementary School ^(OPSB)	07/11/1931

226	New William J. Guste Elementary School ^(RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab ^(RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)	04/15/2010
229	William Frantz Elementary School Roof ^(RSD)	08/12/2010