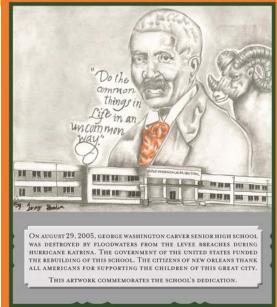
Superintendent's Report July 2019

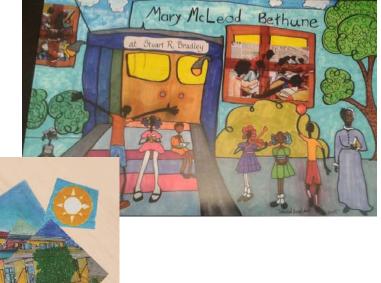






Mr. John White Louisiana Department of Education Ms. Kunjan Narechania

Recovery School District







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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$260 million in open contracts for the capital program after issuing \$7 million in new contracts, change orders and amendments in July. In addition, the total change orders to date, \$3.9 million, account for one percent (1.97%) of the total open construction contracts. RSD anticipates issuing \$93 million in construction contracts/change orders, and \$934 thousand in professional service contracts/amendments in August.

Status Date: 31 July 2019

2

Community Meetings



Future Community Meetings

None Scheduled

Bid Openings

There are no Projects which are scheduled to bid in the next 60 days

3



Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District

New & Renovations:

DBE Contractors secured subcontracts on 26 projects as of July 31, 2019. The DBE subcontracts value is \$82,733,242 of the \$364,282,325 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 63 projects as of July 31, 2019. The DBE subcontracts value is \$24,374,642 of the \$77,611,685 total of awarded contracts.

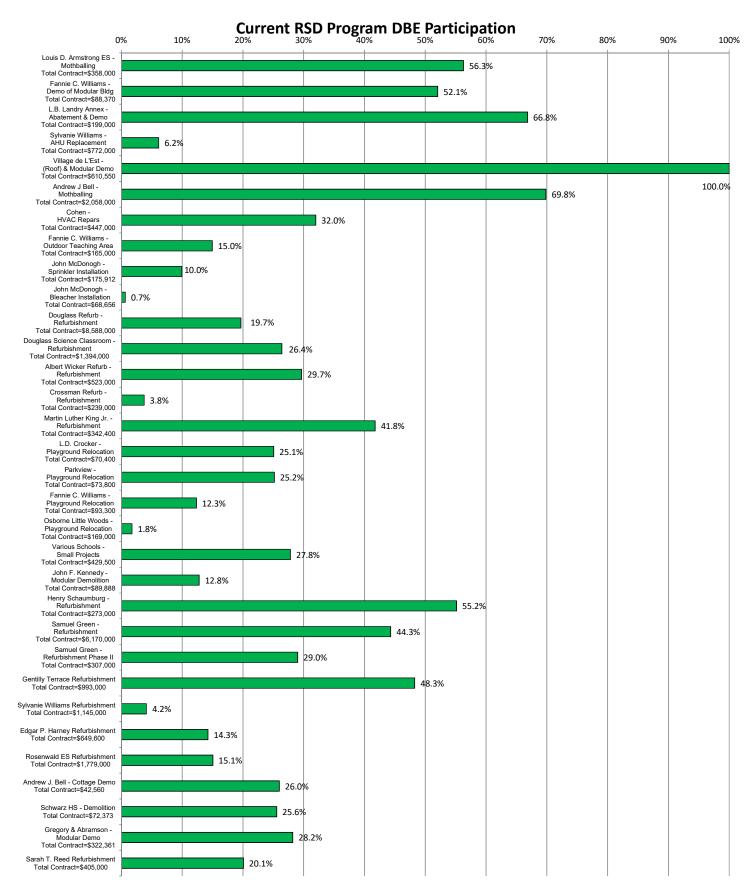
Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of July 31, 2019. The DBE subcontracts value is \$34,542,724 of the \$109,137,557 total of awarded contracts.

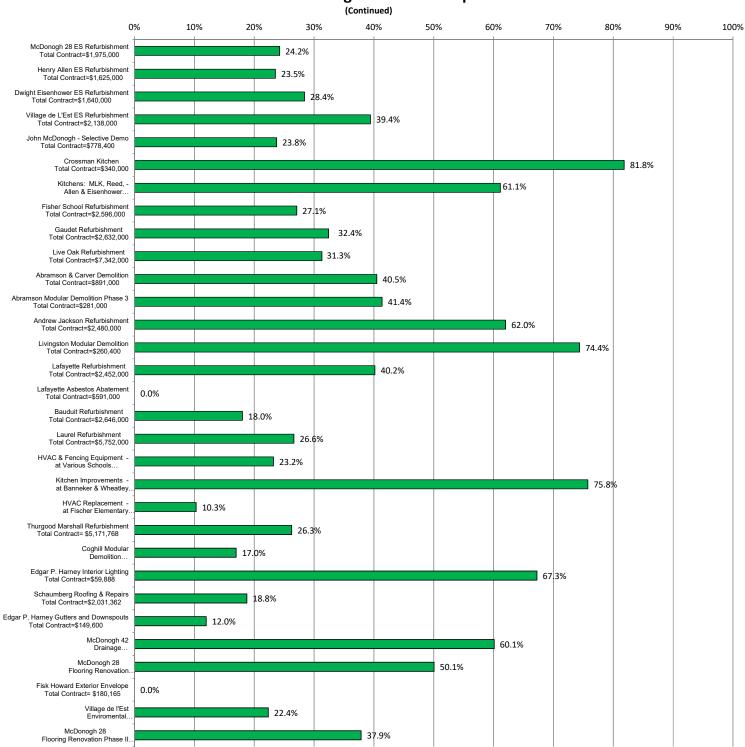
CMAR New:

DBE Contractors secured subcontracts on 3 projects as of July 31, 2019. The DBE subcontracts value is \$46,250,465 of the \$134,245,850 total of awarded contracts.

Total Amount of Contracts: \$ 685,277,417



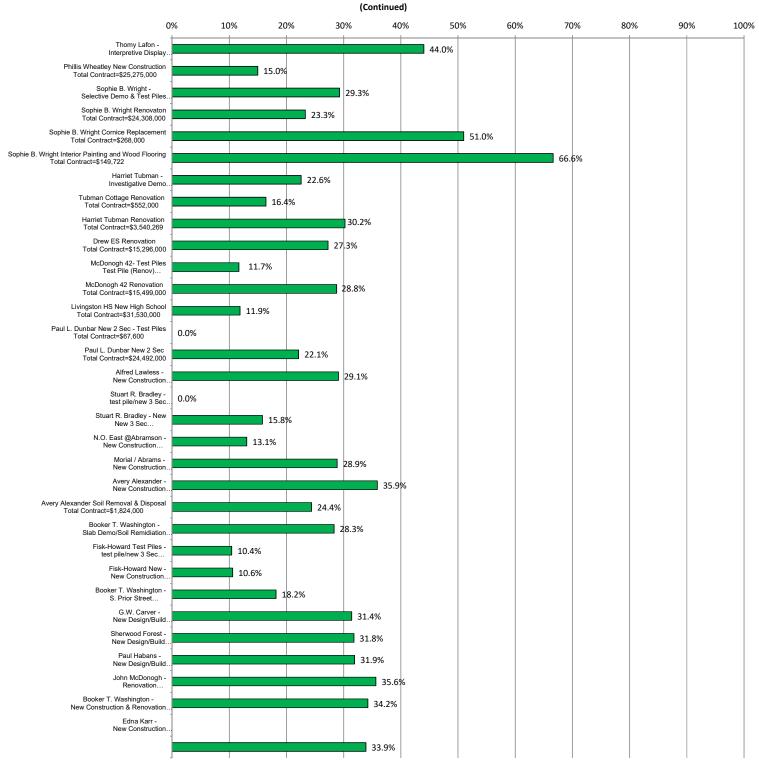
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

8

New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Behrman Elementary School CMaR (RSD)

3819 Hershel Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school

Funding Source - FEMA

Architect – Waggonner & Ball Architects Contractor - Landis Construction

Design Phase

A&E working on program completion



Career Technical Education High School at Kerlerec Street CMAR (RSD)

1331 Kerlerec Street, New Orleans, LA 70116 District D Ward 7

Scope of work: Renovation of existing high school

Funding Source – FEMA Architect – SCNZ Architects Contractor - Broadmoor Construction

Design Phase

· Design Development documents are due the beginning of August



New Cohen High School CMAR (RSD)

3520 Dryades Street, New Orleans, LA 70115 District B Ward 12

9

Scope of work: Construction of new high school

Funding Source – FEMA / CDBG Architect – HMS Architects Contractor - The Lemoine Company

Design Phase

- A&E is revising the Schematic Design documents
- A&E has started demolition drawings



New Karr High School CMAR (RSD)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Construction of new high school

Funding Source - FEMA

Architect – Trapolin Peer Architects Contractor - Core Construction

Construction Phase

- The river is currently above 11' which has stopped all subsurface work
- Sheetrock installation is progressing in Areas 1, 2, 5 & 6
- Metal panel installation is continuing in Areas 1 & 2
- The plaster work is progressing in Areas 1 & 4

Contractual Substantial Completion – Summer 2020

Forecasted Substantial Completion – Summer 2020



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2 Scope of work: Renovation of existing auditorium and construction of new high

school Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor - Core Construction

Construction Phase

- Warranty work and punch list work continues
- · Flooring repairs at the Gymnasium have started
- · Exterior site work continues
- · Classes start August 5th

Actual Substantial Completion – July 2019 Academic Building Contractual Substantial Completion – March 2020 Prefunction & Auditorium Forecasted Substantial Completion – March 2020 Prefunction & Auditorium



REFURBISHMENTS

Lafayette Elementary School Environmental (RS)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Environmental remediation

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - Insul Tech Construction Phase

- All abatement scope is complete
- Fine cleaning has started
- · Asphalt sealer installation has started

Contractual Substantial Completion – August 2019 Forecasted Substantial Completion – August 2019



Live Oak Drainage and John McDonogh Waterproofing (RSI

3128 Constance Street and 2426 Esplanade Avenue, New Orleans, LA

Scope of work: Drainage and Waterproofing

Funding Source – FEMA Architect – VergesRome Architects Contractor - Alfaro Brothers Construction Phase

- Tuck pointing work continues at both schools
- Waterproofing installation to start in August

Contractual Substantial Completion – July 2019

Forecasted Substantial Completion – September 2019



Village de l'Est Elementary School Environmental (RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Environmental remediation

Funding Source – FEMA Architect – MMG Contractor - Insul Tech Abatement Phase

- Ceiling tile installation is underway
- · Vault, Server Room & Kitchen closet clearance ongoing

Contractual Substantial Completion – August 2019 Forecasted Substantial Completion – August 2019



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition (RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation (RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RSI	06/12/2012
4	A. D. Crossman Elementary School Refurbishment (RSD)	06/04/2014
5	A. D. Crossman School Kitchen Refurbishment (RSD)	01/15/2017
6	A. P. Tureaud Elementary School Roof Repairs (RSD)	06/13/2013
7	Agnes Bauduit Elementary School Refurbishment (RSD)	10/31/2017
8	Agnes Bauduit Elementary School Boiler (RSD)	12/07/2009
9	Albert Wicker Elementary School Refurbishment (RSD)	03/27/2014
10	Albert Wicker Elementary School Roof Repairs (RSD)	06/13/2013
11	Alfred Lawless Senior (RSD)	12/18/2015
12	Alfred Lawless Senior High Security Fencing (RSD)	06/15/2011
13	Alice M. Harte Elementary School (OPSB)	11/19/2014
14	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
15	Andrew J. Bell Junior High School Roof Replacement (RSD)	02/08/2014
16	Andrew J. Bell Junior High School Mothball (RSD)	06/28/2011
17	Andrew Jackson Elementary School Roof Repairs (RSD)	07/27/2012
18	Andrew Jackson Elementary School Solar Panels (RSD)	01/14/2013
19	Andrew H. Wilson Elementary School Cottage (RSD)	10/11/2010
20	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	
21	Augustine Elementary School Roof (RSD)	04/13/2012
22	Avery-Alexander Elementary School (RSD)	06/19/2017
23	Avery-Alexander Elementary School Demolition (RSD)	06/15/2012
24	Banneker School Kitchen Refurbishment and Wheatley Dumpster Pad (RSD)	10/30/2017
25	Barbara C. Jordan Elementary School Demolition (RSD)	05/30/2011
26	Bell JH Shoring (RSD)	06/28/2011
27	Benjamin Banneker Elementary School Energy Conservation (RSD)	
28	Benjamin Franklin Senior High School (OPSB)	08/23/2013
29	Bienville Elementary School Demolition (RSD)	05/04/2009
30	Booker T. Washington High School Environmental Remediation (RSD)	12/13/2015
31	Booker T. Washington High School Partial Demolition (RSD)	04/07/2013
32	Carter G. Woodson Middle School Demolition (RSD)	02/09/2010
33	Central Services Warehouse Demolition (OPSB)	01/05/2012
34	Charles J. Colton Elementary Selective Demolition (RSD)	07/26/2010
35	Charles J. Colton Elementary School (RSD)	05/23/2013
36	Charles R. Drew Elementary School (RSD)	04/17/2015
37	Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD)	06/08/2011
38	Cohen High School Health Clinic (RSD)	12/24/2008
39	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School	RSD)
40	Demolition of Modular Buildings at Coghill (RSD)	12/26/2018
41	Demolition of Modular Buildings at Gregory and Abramson (RSD)	06/23/2015
42	Demolition of Modular Buildings at Abramson and Carver (RSD)	01/18/2017
	40	Ct-tu- D-t- 24 July 2040

43	Demolition of Modular Buildings at Livingston (RSD)	01/18/2017
44	Douglass High School Under Floor Utilities (RSD)	01/10/2017
45	Dr. Martin Luther King School Roof Repairs (RSD)	06/13/2012
46	Dr. Martin Luther King Jr. School Renovation (RSD)	12/15/2014
47	Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)	02/18/2016
48	Dwight D. Eisenhower Elementary School Roof Repairs (RSD)	07/27/2012
		12/23/2015
49 50	Dwight D. Eisenhower Elementary School Refurbishment (RSD)	12/23/2013
50	East Bank Swing Space for Audubon Charter School (OPSB)	12/30/2011
51	Edgar P. Harney Elementary School Refurbishment (RSD)	04/12/2012
52 52	Edgar P. Harney Elementary School Roof Repairs (RSD)	06/13/2012 01/09/2019
53 E4	Edgar P. Harney Elementary School Downspouts and Gutters (RSD)	
54	Edgar P. Harney Elementary School Lighting Repairs (RSD)	08/08/2018
55	Edna Karr High School - Gymnasium Repair (OPSB)	12/23/2013
56	Edna Karr High School - Assessment (OPSB)	00/00/0040
57	Edward Livingston Middle School Demolition (RSD)	09/28/2010
58	Edward Henry Phillips Junior High School Demolition (OPSB)	11/19/2010
59	New Edward Hynes School (OPSB)	02/06/2012
60	Edwards Hardin Lockett Lawless Demolition (RSD)	11/03/2008
61	Edward Livingston High School (RSD)	01/05/2015
62	Eleanor L. McMain School Replacement of Existing Chillers (OPSB)	08/30/2011
63	Eleanor L. McMain School Clinic (OPSB)	07/24/2013
64	Eleanor L. McMain School Maintenance Upgrades (OPSB)	12/12/2016
65	Eleanor L. McMain School Roof Replacement (OPSB)	05/13/2016
66	Ernest "Dutch" Morial Elementary (RSD)	03/17/2017
67	Ernest N. Morial Elementary Security Fencing (RSD)	05/10/2011
68	Fannie C. Williams Elementary School Demolition (RSD)	03/10/2009
69	Fisk-Howard Elementary School Demolition (RSD)	10/04/2011
70	Florence J. Chester Elementary School Demolition (RSD)	06/05/2011
71	Fortier (Lusher) High School Refurbishment (OPSB)	02/05/2016
72	Francis W. Gregory Demolition (RSD)	12/21/2011
73	Frederick A. Douglass High Refurbishment (RSD)	10/28/2014
74	Frederick A. Douglass High School Science Lab (RSD)	07/05/2016
75	Frederick A. Douglass High Switchgear (RSD)	08/04/2009
76	Frederick A. Douglass High Emergency Boiler Roof Repairs (RSD)	
77	Gaudet Elementary School Refurbishment (RSD)	12/20/2016
78	Gentilly Terrace Elementary School Refurbishment (RSD)	09/22/2015
79	George Mondy Elementary School Mothball (RSD)	
80	George Washington Carver School (RSD)	03/07/2016
81	George Washington Carver High School Demolition (RSD)	08/24/2011
82	Greater St. Stephens School (OPSB)	03/18/2013
83	Harriet R. Tubman Elementary School Selective Demolition (RSD)	12/14/2014
84	Harriet R. Tubman Elementary School Renovation (RSD)	08/01/2018
85	Harriet R. Tubman Cottage Renovation (RSD)	08/02/2018
86	Henry Allen Elementary School Refurbishment (RSD)	03/08/2016
87	Henry Allen Elementary School Kitchen Refurbishment (RSD)	02/18/2016
88	Henry Allen Elementary School Roof (RSD)	05/24/2010
	y and the state of	

89	Henry C. Schaumburg School Refurbishment (RSD)	06/26/2015
90	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation (RSD)	12/16/2011
91	Holy Cross Modular Relocation (RSD)	12/14/2010
92	Israel M. Augustine Middle School Roof Replacement (RSD)	04/13/2012
93	Israel M. Augustine Middle School Mothball (RSD)	01/18/2013
94	James Derham Demolition (RSD)	02/23/2012
95	James W. Johnson Elementary School Roof (RSD)	07/31/2010
96	New Jean Batiste de Bienville School (RSD)	06/15/2012
97	Jean Gordon Elementary School Demolition (RSD)	08/16/2010
98	JoEllen Smith Medical Center Demolition (OPSB)	00/10/2010
99	John Dibert Elementary School Roof (RSD)	08/20/2010
100	John W. Hoffman Elementary School Demolition (RSD)	05/25/2010
101	John F. Kennedy Modular Relocation (Schwarz Campus) (RSD)	11/05/2010
	John F. Kennedy Modular Relocation (Coghill Modular Campus) (RSD)	08/05/2011
103	John F. Kennedy Modular Demolition (RSD)	09/16/2014
104	John F. Kennedy High School Demolition (RSD)	01/12/2012
105	(DCD)	03/27/2014
106	John McDonogh Senior High School Roof (RSD)	05/04/2010
107	John A. Shaw Elementary School Mothball (RSD)	12/12/2012
	Joseph S. Clark Senior High School Roof Repairs (RSD)	07/27/2012
	Joseph A. Craig Elementary Canopies (RSD)	06/06/2011
110	Joseph A. Craig Elementary Elevator Installation (RSD)	01/20/2012
111	Joseph A. Hardin Elementary Security Fencing (RSD)	05/10/2011
	Lafayette Elementary School Roof and Masonry (RSD)	06/22/2012
	Lake Area Landry Demolition (RSD)	05/01/2008
	Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)	11/13/2015
	Langston Hughes Elementary School (Phase I) (RSD)	08/11/2009
	Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD)	11/10/2010
	Langston Hughes Elementary School - Dumpster Pad (RSD)	10/12/2012
	Lawrence D. Crocker Elementary School Demolition (RSD)	04/02/2010
119	(DCD)	01/03/2018
	L.B. Landry Annex Demolition (RSD)	05/02/2013
	Little Woods Elementary School Demolition (RSD)	08/09/2010
	Little Woods School (Dolores T. Aaron Elementary School) (RSD)	08/01/2013
123	(000)	01/06/2017
124	(DCD)	08/04/2011
125	Live Oak Elementary School Exterior Door Replacement (RSD)	08/26/2011
126	Lorraine Hansberry Elementary School Mothball (RSD)	12/27/2012
127	Louis D. Armstrong Elementary School (RSD)	02/18/2013
128	(ODCD)	10/31/2016
129	Mahalia Jackson Elementary School (OPSB)	05/11/2010
130	Mahalia Jackson Elementary School Dumpster / Other Improvements (OPSB)	03/06/2012
131	Mahalia Jackson Elementary School Office Renovation (OPSB)	04/30/2013
132	Martin Behrman Elementary School Roof (RSD)	02/23/2010
133	Martin Luther King Jr. Elementary Canopy System (RSD)	11/05/2011
134	Martin Luther King Jr. School Modular Building, Deck, Canopy (RSD)	07/31/2012

105	RSD)	02/10/2017
	Martin Luther King Jr. School Kitchen Refurbishment (RSD)	02/18/2016
136	(ODCD)	04/17/2013
137	Mary M. Detriurie Lieritary School Returbishinierit	10/26/2017
138	Mary M. Bethune Elementary 1st Floor Replacement (OPSR)	01/24/2011
139	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing (OPSB)	01/21/2011
140	McDonogh #7 High School Repairs (OPSB)	
141	McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD)	06/11/2012
142	· · · · · · · · · · · · · · · · · · ·	03/15/2016
143	McDonogh #28 Elementary School Roof (RSD)	11/19/2011
144	McDonogh #32 Roof Replacement (RSD)	02/24/2012
145	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	01/17/2014
143	Ramp & Handicap Seating in the Auditorium (OPSB)	01/1//2014
146	McDonogh #35 School at the Phillip/ Waters Site (OPSB)	09/23/2015
147	McDonogh #42 Elementary School Renovation (RSD)	05/28/2015
148	McDonogh #42 Elementary School Roof (RSD)	12/21/2011
149	McDonogh #42 Elementary School HVAC Replacement (RSD)	08/09/2010
150	Mildred C. Osborne Elementary School Demolition (RSD)	02/18/2010
151	Mildred C. Osborne Elementary School (RSD)	12/03/2012
152		
153	Modular Classroom Demolition at Fannie C. Williams Elementary School (RSD)	05/22/2013
154	Modular Structures at Langston Hughes Elementary School (RSD)	04/05/2010
155	Morris F.X. Jeff Elementary School Demolition (RSD)	
156	Morris F.X. Jeff Elementary School Mothball (RSD)	01/15/2013
157	Murray G. Henderson Elementary School Roof (RSD)	06/23/2012
158	Nelson Elementary School Refurbishment (OPSB)	04/18/2016
159	New Andrew H. Wilson Elementary School (RSD)	10/11/2009
160	New Carter G. Woodson School (RSD)	09/14/2012
	New Fannie C. Williams School (RSD)	08/24/2012
162	New Joseph A. Craig Elementary School (RSD)	12/09/2009
163	New L.B. Landry High School (RSD)	06/30/2010
164	(DCD)	12/28/2009
165	New Lawrence D. Crocker School (RSD)	04/29/2013
166	New PK-8 School at North Kenilworth Park at Curran Site (OPSB)	01/29/2016
167	New Parkview School (RSD)	10/12/2012
168	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD)	
169	New William Frantz Elementary School (RSD)	
170	New Orleans High School Signature Center Study (RSD)	
171	Oretha C. Haley Demo (RSD)	05/07/2012
172	(DCD)	09/17/2012
173	Parkview Elementary School Demolition (RSD)	08/06/2009
174	(DCD)	06/16/2010
175	Paul L. Dunbar Elementary School (RSD)	06/02/2015
176	Paul B. Habans Elementary School (RSD)	06/30/2016
177	Paul B. Habans Elementary School Roof Repairs (RSD)	07/27/2012
178	Phillis Wheatley Elementary School Demolition (RSD)	09/26/2011
	Phillis Wheatley Elementary School (RSD)	07/10/2014

100	Day Abrama Flamoutam, Cabaal (RSD)	02/17/2017
	Ray Abrams Elementary School (RSD)	03/17/2017
	Rosenwald Elementary School Refurbishment (RSD)	04/07/2016
	Robert M. Lusher Elementary Roof Removal & Replacement (OPSB)	07/14/2011
183		02/15/2016
	Samuel J. Green Elementary School Refurbishment Phase 2 (RSD)	02/15/2016
	Sarah T. Reed High School Bleachers (RSD)	01/11/2012
186		03/29/2010
187	Sarah T. Reed High School Kitchen Refurbishment (RSD)	02/18/2016
	Sarah T. Reed High School Refurbishment (RSD)	12/01/2015
189	3 · · · · · · · · · · · · · · · · · · ·	06/25/2010
	Schaumburg Chillers (RSD)	11/14/2008
191		05/09/2019
	Schwarz Alternative Repairs (RSD)	07/14/2009
	Schwarz Alternative Modulars Demolition (RSD)	04/02/2015
	Schwarz Modular Building Demolition (RSD)	04/02/2015
	Sherwood Forest Elementary School Demolition (RSD)	10/28/2010
196	Sherwood Forest Elementary School (RSD)	06/30/2016
197	Small New Orleans East High School at Abramson (RSD)	09/24/2015
198	Sophie B. Wright School Renovation (RSD)	06/08/2016
199	Sophie B. Wright School Selective Demolition (RSD)	01/31/2014
200	Sophie B. Wright Various Repairs/Restroom Renovations (OPSB)	07/26/2011
201	Stuart R. Bradley Elementary School Demolition (RSD)	01/27/2010
202	Stuart R. Bradley Elementary School (RSD)	06/26/2015
	Sylvanie Williams Elementary School AHU Replacement (RSD)	07/30/2013
204	(DCD)	09/23/2010
205	Sylvanie Williams Elementary School Roof Repairs (RSD)	07/27/2012
206	Sylvanie Williams Elementary School HVAC/Chiller Replacement (RSD)	04/13/2012
	Sylvanie Williams Elementary School Refurbishment (RSD)	02/18/2016
	Temporary Campus for McDonogh #11 Expropriation (OPSB)	
209	Thomas A. Edison Elementary School Demolition (RSD)	03/25/2010
210	Thomy Lafon Elementary School Demolition (RSD)	11/27/2011
211	Thomy Lafon School Interpretative Display (RSD)	10/15/2013
212	Thurgood Marshall Elementary School Refurbishment (RSD)	08/10/2018
213	Timbers Park Office Building #1 & #2 Demolition (OPSB)	09/18/2011
214	Timbers HVAC (OPSB)	09/11/2013
215	Timbers III - IT Room Relocation (OPSB)	02/11/2015
216	Village de L'est Elementary School Subsidence (RSD)	06/18/2012
217	Village de L'est Elementary School Refurbishment (RSD)	10/12/2106
218	Village de L'est Elementary School Roof and Modular Demolition (RSD)	06/16/2013
	Vorice J. Waters Elementary School Demolition (RSD)	01/14/2010
220	Valena C. Jones Elementary School (RSD)	01/10/2013
221	Walter L. Cohen High School HVAC (RSD)	04/04/2014
222	Warren Easton High School Renovation (OPSB)	12/15/2015
223	Warren Easton School Courtyard Waterproofing (OPSB)	11/24/2017
223	Warren Easton High School Window Replacement (OPSB)	09/07/2012
	West Bank Swing Space for Alice Harte Elementary School (OPSB)	07/11/1931
225	west bank swing space for Affee marte Elementary school	07/11/1931

226	New William J. Guste Elementary School (RSD)	10/06/2008
227	William J. Guste Elementary School Science Lab (RSD)	08/04/2009
228	William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)	04/15/2010
229	William Frantz Elementary School Roof (RSD)	08/12/2010

17