

2014 4th QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education

*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*



**Fisk-Howard Elementary School
Opening Day!**



**Lake Forest School at Greater St. Stephens
Substantial Completion In May, 2015**



**Paul B. Habans School Design/Build
Site Preparation Underway**



**Alice Harte Elementary School
Substantial Completion in November, 2014**



**Carver High School—Design/Build
Foundations Poured**



**Alfred Lawless School
Interior & Mechanicals Construction Ongoing**



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RecoverySchoolDistrict

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EXECUTIVE SUMMARY

Excellence.Equity.Community.
RecoverySchoolDistrict

Financial Overview

The **RSD** has \$576 million in open contracts for the capital program after issuing no new contracts and \$510 thousand in change orders and amendments in December. In addition, the total change orders to date, \$6.4 million, account for approximately one percent (1.29%) of the total open construction contracts. RSD anticipates issuing approximately \$1.2 million in construction contracts/change orders, and \$855 thousand in professional service contracts/amendments in January.

The **OPSB** has \$209 million in open contracts for the capital program after issuing no new contracts, change orders, or amendments in December. In addition, the total change orders to date, \$2.7 million, account for approximately two percent (1.55%) of the total open construction contracts. OPSB anticipates issuing no construction contracts/change orders and \$368 thousand in professional service contracts/amendments in January.



**Edward Livingston High School
Substantial Completion In January, 2015**



**Audubon School Renovation
Construction 85% Complete**



EXECUTIVE SUMMARY



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School ^(RSD)

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Procurement Phase

- Morial and Abrams will be packaged together as (1) project for the procurement process.
- 1st Advertisement – December 17th
- 2nd Advertisement – December 24th
- 3rd Advertisement – December 31st
- Pre-Bid Conference – January 6th
- Bid Opening – January 21st



Avery Alexander Elementary School ^(RSD)

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Procurement Phase

- 1st Advertisement – January 7th
- 2nd Advertisement – January 14th
- 3rd Advertisement – January 21st
- Pre-Bid Conference – January 22nd
- Bid Opening – February 11th





EXECUTIVE SUMMARY



James Audubon School ^(OPSB)

428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blich/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Phase two & three of the corrective plan is ongoing
- Installation of refurbished windows are nearly complete
- Installation of historic millwork and doors are nearing completion

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



Stuart R. Bradley School ^(RSD)

2401 Humanity Street, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

Construction Phase

- Window installation is ongoing
- Installation of brick and concrete masonry units is ongoing
- Installation of interior metal studs is 90% complete
- Installation of gypsum board has started
- Roof installation is ongoing
- Contractor has started to dehumidified the building

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY

George Washington Carver School ^(RSD)

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA

Contractor – Broadmoor LLC

Construction Phase

- Perimeter and interior grade beams are being poured
- Pouring of slabs on grade continues
- Under slab utility work continues
- Steel erection is schedule to start the end of January

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Charles R. Drew Elementary School ^(RSD)

3819 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blich / Knevel Architects, Inc.

Contractor – Core Construction

Construction Phase

- Installation of metal studs and gypsum board is complete
- Interior painting has started
- Window refurbishment is ongoing
- Tiling of restrooms continues
- Installation of ceiling grid has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – March 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY

Paul L. Dunbar School ^(RSD)

9330 Forshey Street, New Orleans, LA 70125 District A Ward 17

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnel Group, LLC

Construction Phase

- Subsurface drainage work continues
- Temporary dehumidification has allowed the start of interior finishes
- Brick and cast stone installation is ongoing
- MEP installation continues
- Roof installation is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015



Fisk-Howard School ^(RSD)

211 South Lopez Street, New Orleans, LA 70119 District B Ward 3

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

Close Out Phase

- Punch list work continues
- Site work is ongoing
- Substantial Completion December 12th
- First Day of School - January 6th

Contractual Substantial Completion – December 2014

Forecasted Substantial Completion – December 2014

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY



Paul B. Habans School ^(RSD)

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Pile driving has started
- Construction trailers are being hookup
- City of New Orleans is anticipated to issue foundation permit late January

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- MEP work is ongoing
- Finishes and quarry tile installation is ongoing
- Gypsum board and metal stud installation is ongoing
- Site work including sidewalks is 25% complete
- Installation of windows is nearly complete

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – March 2015

School Ready for Occupancy – July 2015





EXECUTIVE SUMMARY



Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

Construction Phase

- MEP rough-in is ongoing
- Exterior concrete masonry is complete at assembly areas
- Roof deck installation is complete
- Site work is ongoing

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



Alfred Lawless School ^(RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Installation of site utilities is ongoing
- Roof installation is 90% complete
- Installation of stairs has started
- Exterior brick work has ongoing
- Electric and HVAC rough-in continues

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016





EXECUTIVE SUMMARY



Edward Livingston High School (RSD)

7301 Dwyer Road, New Orleans, LA 70126 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Close Out Phase

- Commissioning is complete
- Substantial Completion January 5th
- Work on the punch list has started

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – January 2015

School Ready for Occupancy – June 2015



John McDonogh High School Selective Demolition (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Procurement Phase

- 1st Advertisement – January 7th
- 2nd Advertisement – January 14th
- 3rd Advertisement – January 21st
- Pre-Bid Conference – January 22nd
- Bid Opening – February 18th





EXECUTIVE SUMMARY



John McDonogh High School Renovation ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - SD

- Schematic Design Documents are due January 18th



McDonogh #35 School (Phillip/Waters Site) ^(OPSB)

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Installation of CMU walls is ongoing
- Installation of MEP is ongoing
- Brick masonry and window installation continues
- Drywall installation continues in north and south classroom buildings
- Metal panel installation continues

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



McDonogh #42 Elementary School^(RSD)

1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

Construction Phase

- Window sash installation is ongoing
- Ceiling tile installation has started
- Curtain wall and storefront installation is ongoing
- Painting is 90% complete
- Site work to start mid of January

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – August 2015



Eleanor L. McMain School Gymnasium^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

Construction Phase

- Interior & exterior masonry installation continues
- Roof decking installation is near complete
- Chiller platform and steel stair installation has started
- MEP rough-in is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015





EXECUTIVE SUMMARY



Ernest "Dutch" Morial Elementary School ^(RSD)

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

Procurement Phase

- Morial and Abrams will be packaged together as (1) project for the procurement process.
- 1st Advertisement – December 17th
- 2nd Advertisement – December 24th
- 3rd Advertisement – December 31st
- Pre-Bid Conference – January 6th
- Bid Opening – January 21st



Small New Orleans East High School at Abramson ^(RSD)

5552 Read Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Masonry installation continues
- Installation of site utilities is ongoing
- MEP rough-in continues
- Waterproofing and roof installation ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – August 2015

School Ready for Occupancy – November 2015





EXECUTIVE SUMMARY



Sherwood Forest School ^(RSD)

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Pile driving is 60% complete
- Construction trailers are being hookup
- City of New Orleans is anticipated to issue foundation permit late January

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016



Harriet R. Tubman Elementary School Selective Demolition ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - Insulation Technologies

Construction Phase

- Original scope is complete
- Added scope of work to extend time

Contractual Substantial Completion – January 2015

Forecasted Substantial Completion – January 2015





EXECUTIVE SUMMARY



Harriet R. Tubman Elementary School Renovation ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - DD

- Design Development submittal due January 22nd
- 50% Construction Documents due March 19th

Procurement Phase

- Anticipated 1st Advertisement – July 2015
- Anticipated Bid Opening – August 2015



Booker T. Washington School Environmental Remediation ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Procurement Phase

- 1st Advertisement – January 7th
- 2nd Advertisement – January 14th
- 3rd Advertisement – January 21st
- Pre-Bid Conference – January 22nd
- Bid Opening – February 11th





EXECUTIVE SUMMARY

Booker T. Washington School ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Procurement will be delayed until Environmental concerns have been addressed



Sophie B. Wright High School Renovation ^(RSD)

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – Core Construction

Construction Phase

- Removal and refurbishment of windows is ongoing
- Pile driving is anticipated end of January
- Steel to be delivered beginning of February

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016





EXECUTIVE SUMMARY

REFURBISHMENTS

Henry Allen Elementary School Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 10th
- 2nd Advertisement – December 17th
- 3rd Advertisement – December 24th
- Pre-Bid Conference – December 30th
- Bid Opening – January 29th



Henry Allen Elementary School Kitchen Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 8th

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY



Benjamin Banneker Elementary School Kitchen Refurbishment ^(RSD)

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 16th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Bid Documents are due May 2015
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2015
- Anticipated Bid Opening – July 2015





EXECUTIVE SUMMARY

Walter L. Cohen High School Kitchen Refurbishment ^(RSD)

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due March 2nd
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



A. D. Crossman School Kitchen Refurbishment ^(RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received December 20th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY



Frederick A. Douglass High School Science Lab ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- Added elevator scope will delay Construction Documents
- 100% Construction Documents are due January 21st

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015

Warren Easton School ^(OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - Tuna Construction

Construction Phase

- Work has begun in the classrooms
- Restroom renovations have started
- Installation of emergency lighting is complete
- Radiator repairs are nearly complete

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015





EXECUTIVE SUMMARY

Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Procurement Phase

- 1st Advertisement – November 12th
- 2nd Advertisement – November 19th
- 3rd Advertisement – November 26th
- Pre-Bid Conference – December 2nd
- Bid Opening – January 7th



Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 8th

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY

Benjamin Franklin Elementary School Renovation (OPSB)

1116 Jefferson Avenue, New Orleans, LA 70115 District CA Ward 14

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due February 3rd

Procurement Phase

- Anticipated 1st Advertisement – March 2015
- Anticipated Bid Opening – April 2015



William J. Fischer Elementary School Refurbishment (RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received December 27th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





EXECUTIVE SUMMARY



Fortier (Lusher) High School Refurbishment (OPSB)

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - Core Construction

Construction Phase

- Installation of mechanical ductwork has started
- Window mock-up will be complete mid February
- Plaster repair is ongoing
- Asbestos remediation is complete

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Gaudet Elementary School Refurbishment (RSD)

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 29th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





EXECUTIVE SUMMARY

Gentilly Terrace School Refurbishment (RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- Floor demolition is 50% complete
- Kitchen renovations has started
- Roofing repair is ongoing

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015



Gentilly Terrace School Kitchen Refurbishment (RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received December 20th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence.Equity.Community.

Samuel J. Green Elementary School Refurbishment ^(RSD)

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hernandez Consulting, LLC

Construction Phase

- Installation of gypsum board at restrooms is ongoing
- Rough in of fire suppression is ongoing
- Electrical and plumbing renovations continues

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015



Edgar P. Harney Elementary School Refurbishment ^(RSD)

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - February 18





EXECUTIVE SUMMARY

Andrew Jackson School Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 24th
- 2nd Advertisement – December 31st
- 3rd Advertisement – January 7th
- Pre-Bid Conference – January 8th
- Bid Opening – January 28th



Andrew Jackson School Kitchen Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due March 2nd
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016





EXECUTIVE SUMMARY



J. W. Johnson Elementary School Refurbishment ^(RSD)

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received December 27th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



Dr. Martin L. King Elementary School Kitchen Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 8th

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY

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Lafayette Elementary School Refurbishment (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2015



Laurel Elementary School Refurbishment (RSD)

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2015
- Anticipated Bid Opening – July 2015





EXECUTIVE SUMMARY

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Live Oak Elementary School Refurbishment ^(RSD)

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – April 2015
- Anticipated Bid Opening – May 2015



Lusher Elementary School Refurbishment ^(OPSB)

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

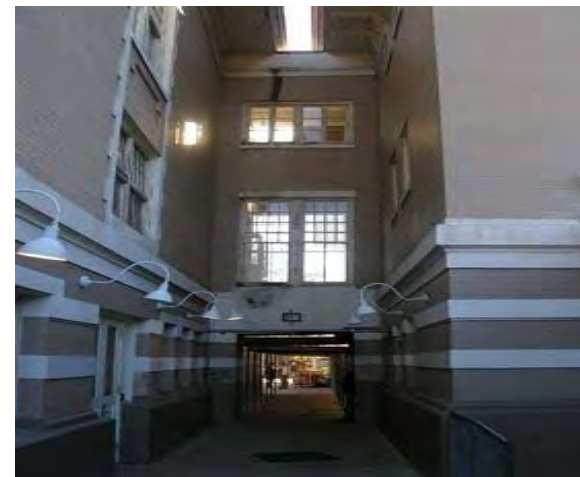
Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 17th
- 2nd Advertisement – December 24th
- 3rd Advertisement – December 31st
- Pre-Bid Conference – January 5th
- Bid Opening – January 28th





EXECUTIVE SUMMARY

Thurgood Marshall Elementary School Refurbishment (RSD)

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - PC

- Program Completion Documents were received December 15th
- Schematic Design Documents are due January 30th

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



McDonogh #28 School Refurbishment (RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 24th
- 2nd Advertisement – December 31st
- 3rd Advertisement – January 7th
- Pre-Bid Conference – January 8th
- Bid Opening – January 28th





EXECUTIVE SUMMARY

McDonogh #28 School Kitchen Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 16th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



McDonogh #32 School Refurbishment ^(RSD)

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- Bid Documents are due August 5th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





EXECUTIVE SUMMARY

Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 31st
- 2nd Advertisement – January 7th
- 3rd Advertisement – January 14th
- Pre-Bid Conference – January 15th
- Bid Opening – February 4th



Sarah T. Reed School Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - Tuna Construction

Procurement Phase

- Contracts are being reviewed and signed
- Anticipated Notice to Proceed - February 4th





EXECUTIVE SUMMARY

Sarah T. Reed School Kitchen Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 8th

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015



Rosenwald Elementary School Refurbishment ^(RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- 100% Construction Documents were received December 12th

Procurement Phase

- 1st Advertisement – January 13th
- 2nd Advertisement – January 20th
- 3rd Advertisement – January 27th
- Pre-Bid Conference – January 28th
- Bid Opening – February 18th





EXECUTIVE SUMMARY



Henry C. Schaumburg Elementary School ^(RSD)

9501 Grant Street, New Orleans, LA 70127 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - Hernandez Consulting, LLC

Construction Phase

- Kitchen floor drain installation has started
- Electrical work continues
- Installation of water line to dumpster has started
- Sidewalk and dumpster pad work has started

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



Village de l'Est Elementary School Refurbishment ^(RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - TBD

Procurement Phase

- 1st Advertisement – December 31st
- 2nd Advertisement – January 7th
- 3rd Advertisement – January 14th
- Pre-Bid Conference – January 15th
- Bid Opening – February 4th





EXECUTIVE SUMMARY



Albert Wicker School Kitchen Refurbishment ^(RSD)

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 16th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



Sylvanie F. Williams School Refurbishment ^(RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps

Construction Phase

- Abatement of window caulk for the 3rd floor will happen over Mardi Gras
- Plumbing work is ongoing
- Stucco repairs have started

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015





EXECUTIVE SUMMARY

OTHER PROJECTS

Eleanor L. McMain School Roof Replacement ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Roof replacement

Funding Source – General Fund & Harrah's

Architect – Duplantis Design Group

Contractor – TBD

Design Phase - SD

- Schematic Design Documents are due January 9th
- Design Development Documents are due February 6th

Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015

Eleanor L. McMain School Maintenance Upgrades ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Various maintenance work.

Funding Source – General Fund & Harrah's

Architect – Duplantis Design Group

Contractor – TBD

Design Phase - SD

- Schematic Design Documents are due January 9th
- Design Development Documents are due February 6th

Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015





EXECUTIVE SUMMARY



Timbers III - Building Controls ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Timbers III - IT Room Relocation ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Relocation of the Information Technology Room

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - Huda, LLC

Construction Phase

- 50% of the work is complete
- Contractor is waiting on equipment

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015





EXECUTIVE SUMMARY

Building Automation System Integration At Recovery School District

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- New integration work is ongoing at Benjamin Banneker Elementary School
- Integration has started at Lawrence D. Crocker Elementary School

Contractual Substantial Completion – January 2015

Forecasted Substantial Completion – January 2015





EXECUTIVE SUMMARY



MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Andrew J. Bell Junior High School Mothball ^(RSD)

1010 N. Galvez St., New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Construction Phase

- Structural roof repairs on the Christy building will extend the project timeline

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015



Demolition of Caretakers Cottage at Andrew J. Bell School ^(RSD)

1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Demolition of existing caretakers cottages

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – Concrete Busters

Procurement Phase

- Contracts are being reviewed and signed
- Anticipated Notice to Proceed February





EXECUTIVE SUMMARY



Demolition of Modular Buildings at Gregory and Abramson ^(RSD)

1700 Pratt Drive & 5552 Read Boulevard, New Orleans, LA District D Ward 7 & District E Ward 9

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – Holly & Smith Architects

Contractor – Ashley Savarino Unlimited Construction

Procurement Phase

- Contracts are being reviewed and signed
- Anticipated Notice to Proceed February 13th



JoEllen Smith Medical Center Demolition ^(OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- School Board is reviewing the increase in the AFC

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





EXECUTIVE SUMMARY

Demolition of Modular Buildings at Livingston ^(RSD)

7301 Dwyer Road, New Orleans, LA District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – TBD

Procurement Phase

- 1st Advertisement – May 27th
- 2nd Advertisement – June 3rd
- 3rd Advertisement – June 10th
- Pre-Bid Conference – June 11th
- Bid Opening – July 1st



Demolition of Modular Buildings at Schwarz ^(RSD)

709 Park Boulevard, New Orleans, LA District E Ward 9

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – Concrete Busters

Procurement Phase

- 1st Advertisement – October 29th
- 2nd Advertisement – November 5th
- 3rd Advertisement – November 12th
- Pre-Bid Conference – November 13th
- Bid Opening – December 2nd





Community Outreach Reports



COMMUNITY OUTREACH

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OCTOBER, 2014 (Community Outreach Report)

In addition to monitoring construction sites and handling neighbor complaints, Bright Moments managed the community engagement efforts around the future of the John McDonogh site (Summary attached). The agency also produced the Ribbon Cutting event at Wheatley Elementary and Ground Breakings for Carver Senior High and Habans Elementary.

Bright Moments also continued its work with the DBE Work Team. A workshop on Bonding was held at the Ashe Cultural Arts Center with 40 plus DBE's in attendance.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Alice Harte – New School – OPSB

The work on this project is near completion. Interior work continues as the project progresses. The residents were informed in advance via door to door canvassing that the fence in between the school property and the nearby residents on Plymouth St. would be replaced with a cedar wood fence. There were no major community concerns regarding the fence replacement. The Outreach Team will continue to monitor the site closely as the project nears completion.

Karr Gymnasium – Major Renovation – OPSB

Activity on this site was minimal this month and there were no community issues to report.

Lake Forest – New School - OPSB

This month there were early morning concrete pours and no problems or complaints were reported as a result of the pours. Because there are over sixty construction workers at this site, parking has been a challenge. The OPSB has not done any grass cutting behind the site, however the streets around the site are not always kept as clean as they should be and the Outreach Team has spoken with the Site Superintendent about the problem. The Outreach Team attended three project update meetings this month.

Audubon – Major Renovation - OPSB

The work on this project continued to move forward this month. The majority of the exterior work on the new additional structure is complete. Although most of the new building exterior work is complete, interior and exterior work continues on the original school building. There no other community issues to report this month and the Outreach Team will continue to closely monitor the site.



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McMain - Gym Addition – OPSB

The erection of the structure continues as well as the masonry work on the exterior. During the month there was some concerns regarding parking in the area as a few teachers received parking tickets during the month. The contractor informed his workers to park a couple of blocks from the school. The Outreach Team will monitor the parking around the site in the upcoming weeks. The streets surrounding the site continue to be well maintained by the contractor and major construction on the site continues to increase with no community issues to report. The Outreach Team will monitor the site closely in upcoming weeks as construction continues.

Mc Donogh 35 - New School - OPSB

There were no major problems reported during the month. Citadel Builders have been able to keep the outside of the site clean and the grass cut. There is still a problem with the potholes around the school because some of the potholes are caused by the construction of the Nursing Home that is being built across the street from the school. No protesters showed up to protest during the month and no problems were reported from the residents at the condominiums across the street about the dust. This month the Outreach Team attended three project update meetings.

N. Kenilworth – New School - OPSB

Ms. Asusama Lee of 7421 Benson St reported that she is having a plumbing problem at her home. The Site Superintendent visited Ms. Lee's home to inform her that there is no plumbing work going on at the site. Ms. Lee lives two blocks from the school. This site is being kept clean and the grass is being cut consistently. It was reported by the contractor that children have been seen playing on the construction site. The Outreach Team member spoke with the supervisor of the playground to solicit his assistance in keeping the children off of the construction site. The Outreach Team attended three project update meetings this month.

Abramson - New School - RSD

There were no problems reported by the community members or by the members of the church next door. There has been an increase of children using the sidewalk instead of the street to get to the school. The site and the streets are continually being kept clean by the contractor and the work continues to progress. This month the Outreach Team attended three project update meetings.

A Bell - Mothballing - RSD

CDW Construction is coming to a close with their work at this school. There were no problems with community members trying to walk their dogs on the site. Some members of the neighborhood wanted to know what is going on with the property and they were referred to the RSD. The Outreach Team attended one project update meeting this month.

Bradley – New School - RSD

Landis Construction is trying to maintain and keep up with the potholes around this site. The City Of New Orleans has not come out yet to check the underground water leak. The Flagmen are moving the traffic around the site when the heavy equipment is moving around on the streets. There were no community problems reported and the night security officer has experienced no break-ins. The Outreach Team attended three project update meetings.



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Charles Drew - Major Renovation – RSD

Work on the exterior and interior of the main building is still ongoing as well as the work on the additional structures. On the additional structures the exterior masonry is nearly complete. There also was a concrete pour on the site this month that was poured during normal operating hours with no complaints from the community. Due to the ongoing construction there is some slight street damage on Alvar Street however, the pothole damages have been temporarily filled with dirt. The contractor continues to work well with the community and the community has yet to report any major issues with street maintenance or any other concerns. The Outreach Team will continue to monitor the site in the upcoming weeks.

Dunbar – New School – RSD

The erection of the steel structure and the masonry work continued throughout the month. Willis Carter spoke with Ms. Brown, a nearby resident who expressed concern regarding workers sitting on her fence and leaving debris while on their lunch hours. Mrs. Brown's chief complaint was that her fence was not sturdy enough to withstand their weight and the workers not picking up their debris. Willis Carter informed Ms. Brown that he will contact the contractor to inform the workers not to refrain from leaning on her fence. Willis Carter personally spoke to the workers and asked them to not sit on the property. Near the end of the month Ms. Brown contacted Willis Carter to state that the workers have not been an issue recently. There were no other community issues to report. The Outreach Team will continue to monitor the site and the surrounding areas in the upcoming weeks.

Fisk Howard - New – RSD

This site has less than 60 days to completion of the school. There were no reported neighborhood problems. The streets around this site are consistently kept clean. The Outreach Team spoke with the Superintendent about the workers not picking up their trash after their lunch breaks. FHP agreed to have one of their workers to police the site after lunch for trash pickup. FHP also completed some work on one of the community member's property. The Outreach Team attended four project update meetings during the month.

G W Carver - New - RSD

The pile driving at this school has been completed and the streets are consistently being kept clean. The Outreach Team spoke with the Site Superintendent regarding the truck route when the slab work begins. There were no community problems reported this month and a Ground Breaking ceremony was held at the school site which was well attended. The Outreach Team attended three project update meetings.

Livingston – New - RSD

Construction work continues to move forward at this site. This school should be ready to open within the next 45 days. Gibbs Construction Company has been a good neighbor in the community and throughout the various construction phases there have not been many issues or problems with the construction of this school. The site is always kept clean and the new trees are going up around the school and all is looking very good. A few members from the community are commenting on how good the school looks. The Outreach Team attended three project update meetings.



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Martin Luther King – New - RSD

The streets around this site are deteriorated and the street has not been kept clean during the construction process. The Outreach Team spoke with Darin Cooper, Project Manager for Jacobs/CSRS about the problem and he will write a letter to Core Construction regarding the street problems. Core Construction has agreed to wash down the front porch of a resident located at 2348 N. Rocheblave Street one time only due to the dust problem. It was decided that the construction company will not use the dust machine at the N. Rocheblave Street end of the site. They will use brooms when cleaning that part of the site. There were no break-ins reported during the month and the Outreach Team attended four project update meetings this month.

McDonogh 42 – Renovation – RSD

Activity on this project continues to progress and while the work has continued on the interior of the building, the work on the additional structure has picked up also. During the month, Willis Carter and Tom Martin of the Outreach Team met with CORE Construction representatives to discuss the recent community issues. After meeting with CORE regarding the community issues, CORE planned to inform all of the workers not to park near Ms. LaGrande's property as well as consistently stay on top of the street maintenance issues. Also a follow up meeting with Michael Jackson regarding his claims was scheduled for the upcoming month. The Outreach Team will follow up with Mr. Jackson and Ms. LaGrande as well as monitor the site closely in the upcoming weeks.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE OCTOBER, 2014

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

The School Community Rebuilding Line received thirty-two (32) inquiries in the month of October, 2014.
Below is a breakdown of the calls received. (5 OPSB and 27 RSD Inquiries)



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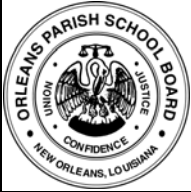
Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Oct. 1	Dunbar - RSD	Miss Brown, 504-486-5133	Called to report that the workers are leaning on her fence property and eating on her lawn and leaving debris. Referred matter to W. Carter for follow up.
Oct. 1	N/A	Rene Carter, 504-715-0965	Inquiring about employment. Informed caller about upcoming job fair in Nov. / Dec. by Broadmoor Construction and gave her Ms. Bowman's contact information.
Oct. 1	Carver- RSD	Joe Johnson, 504-655-7271	Inquiring about work at Carver. Informed caller about upcoming job fair. Committed to call him back once the information is announced publicly.
Oct. 1	Carver- RSD	Jeremy Jones	Inquiring about employment. Informed him of upcoming job fair and gave him Ms. Bowman's contact information.
Oct. 2	N/A	Trent Robinson, 310-309-1962, trent@rhbproductions.com	Caller works with a film company and is looking for school buildings to use to shoot a film. Referred caller to call OPSB.
Oct. 2	N/A	Woodrow Hartzbog, 504-346-9375, woodrowhartzbog38@gmail.com	Caller looking for DBE work. He is a brick masonry worker. Gave him contact information for Broadmoor. Also sent him DBE Newsletter, links to RSD & OPSB websites and a resource provider listing.
Oct. 2	Habans- RSD	No name given	Caller wanted to know what school was being built off of General DeGaulle. Informed caller – Habans.
Oct. 3	McDonogh #42- RSD	Unnamed Caller	Caller wanted to know if there were any employment opportunities. Informed caller to check the RSD website or ask at the trailer on the school site.
Oct. 3	Habans- RSD	No name given	Wanted to know the name of the school being built on Texas Street in Algiers. Informed caller – Habans.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Oct. 6	N/A	Woodrow Hartzbog	Called to follow up on information promised to him about school projects. Referred to Pat Smith who telephoned Mr. Hartzbog and resent him the information requested.
Oct. 6	Valenia C. Jones- RSD	Joe Gorman	Wanted contact information on person who is managing OPSB buildings. Gave him Stan Smith's contact information.
Oct. 7	John McDonogh- RSD	Unnamed Caller	Caller wanted information on the upcoming John McDonogh meetings. G. Hawkins provided caller with requested information.
Oct. 8	John McDonogh- RSD	Mark @ WGNO TV	Caller wanted to know about the facilitated sessions. B. Rouselle gave caller information regarding the format of the sessions.
Oct. 9	Alice Harte - OPBS	Jeanette Granja, 3400 Plymouth Avenue, 504-392-8023	Called regarding notice she received about the Alice Harte fence removal. Referred her to W. Carter to set an appointment with Ms. Granja to explain the process to her.
Oct. 9	Alice Harte - OPSB	Jeanette Granja, 3400 Plymouth Avenue, 504-392-8023	Called back to request a personal meeting with the contractor to discuss the fence.
Oct. 9	Bradley- RSD	John Slade, 504-453-0803	Caller wanted information on the school. Provided caller with information requested.
Oct. 9	Alice Harte – OPSB	Darrell Bond, 3410 Plymouth Avenue, 504-628-4079, 504-564-9177	Called regarding the fence removal. W. Carter scheduled a meeting with Mr. Bond to discuss the matter.
Oct. 10	Dunbar - RSD	Ms. Brown, 504-486-5133	Workers continue to lean on her fence and sit on her property. Referred to Willis.
Oct. 13	John McDonogh - RSD	Robert Tannen, 504-218-4809	Caller wanted to receive the information that was distributed at the John McDonogh Meeting. Informed caller to contact the OPSB to obtain the requested information.
Oct. 14	Fisk Howard - RSD	Robert Wilson	Caller has a 4 th grader and they live in neighborhood and wanted enrollment information. Wanted to know when the school would be open. Gave caller requested info.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Oct. 15	Sherwood Forest- RSD	General Contractor – Tanner	Telephoned to state that he observed youth playing basketball/football on the construction site after hours. Informed Tom Martin.
Oct. 15	Alice Harte – OPSB	Jeanette Granja, 3400 Plymouth Avenue, 514-*392-8023	Calling as a follow up on the fence removal. Referred to W. Carter.
Oct. 16	Habans - RSD	Pam Douglass	Called wanted to know the name of the school being build on Texas and Bender Streets. Informed caller – Paul B. Habans.
Oct. 18	A. J. Bell - RSD	Unidentified Caller	Wanted to share her ideas about the school.
Oct. 20	Dunbar - RSD	Glend McDonald, Jr. & Rowshell McDonald, 3225 Cherry Street, 504-201-4209, 504-458-3986	Called – regarding 2-12 Kia Optima vehicle was parked in front of his home. His wife noticed that there was concrete on their vehicle. Also wanted to discuss the traffic concerns and pallets of cinderblocks lined up on Cherry Street between Oleander and Forshey Streets. Referred inquiry to W. Carter for follow up.
Oct. 22	N/A	Latoya Singleton, 504-906-7245	Wanted contact information for Core Construction. Gave caller telephone number for Core.
Oct. 24	Carver – RSD	Wallace Washington	Caller requested employment information for Carver.
Oct. 27	Dunbar - RSD	Ms. Brown, 504-486-5133	Called to place another complaint about the workers sitting on her lawn, eating and playing loud music. Referred to W. Carter for follow up.
Oct. 28	Carver - - RSD	Patrick Jackson, 504-281-9405, patand pat2@gmail.com	Caller is a HVAC contractor looking for employment. Gave caller RSD & OPSB web addresses and sent him an email outlining how to access information and sent him a listing of resource providers.
Oct. 28	Audubon - OPSB	Unnamed caller	Wanted to know the name of the contractor doing the work at Audubon/Broadway campus. Informed caller – F. H. Paschen.
Oct. 29	McDonogh #42 - RSD	Unnamed caller	Wanted to know where the Mc42 Board meeting was being held and the address and directions to Mc42 campus. Gave caller directions.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Oct. 30	Dunbar	Mr. Proctor	Caller wanted to know the name of the operator of the school and was also looking for employment. KIPP is the operator and told her to visit the RSD's website under employment.



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JOHN MCDONOGH HIGH SCHOOL SITE Community Engagement Report

Process Overview:

With guidance from the John McDonogh High School Ad Hoc Committee, Bright Moments, LLC conducted 2 Community Meeting to get input from the community on the use of the building on the site, the governance of a school on the site, and the vision of the school operating on the site.

Bright Moments did extensive outreach to the community including:

- Issuing a press release to all media and following up for coverage (Bright Moments can document coverage by the two local newspapers / all local TV stations (Lead story on WDSU and WWL television stations on the first day of the community meetings) / Inclusion in community calendars at all local radio stations (Story on Sunday Journal and discussions on WBOK radio)
- Canvassing of the neighborhood adjacent to the school (300 flyers distributed)
- E-Blast to all stakeholder groups (Including lists received from Ad Hoc Committee members and lists managed by Bright Moments that included people who participated in the Mayor's Budget meeting in that district, people who attended City Planning meeting on the Master Plan, and all list Bright Moments has on school stakeholders)

Meeting outcomes:

Bright moments has produced detailed notes on the two community meetings and has collected all material utilized in presentations. Below is a summary of the responses recorded on the Comment Cards for each meeting:

October 8, 2014 (Community Meeting – Open Forum)

- Forty-five (45) people signed the attendance sheet
- Ten (10) people identified themselves as alumni / 2 were neighbors of the school / 2 identified themselves as community activists / 1 former teacher and 1 former principal / 6 did not identify their affiliation
- Twenty three (23) Comment Cards were collected
- Twenty-three people want to see a school at the site
- Twenty-one (21) want the OPSB to be the governing authority / One person wanted a hybrid governance with OPSB and RSD having some control / one person had no preference
- Twenty-two people want a Direct Run school as opposed to a Charter school / One person had no preference
- On the issue of the meaning of governance, people who responded were generally speaking to having local control. Many (15 people) want a local elected school board to run the school. Other indicated the local community should have some say over operation of the school. Based on the Com-



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ment Card responses and the narrative report, people who attend the first session were very critical of the RSD and its operation of the school post Katrina. They see local control and the OPSB being the better option for the school moving forward.

- On the issue of essential elements for a quality schools, there were a variety of responses. Some of the most common themes are listed below:
 - Experienced / Qualified Teachers
 - Strong Leadership (Principal and Administrators)
 - Adequate materials - Access to technology
 - Career and Vo Tec Training
 - Involved Parents and Community
 - Clean – Safe Environment
 - Extra-Curricular Activities
 - Strong Academic Standards
 - Wrap around services (Healthcare / Mental health services / Nutritional services)
 - Strong but fair discipline standards

October 11, 2014 (Community Meeting – Facilitated Discussion)

- Thirteen Comment Card were collected
- Seven (7) people identified themselves as alumni / one neighbor / 2 community activists / one former teacher / one parent
- Thirteen (13) want a school at the site
- Twelve (12) want OPSB to be the governing authority / one person wants other local governing authority
- Thirteen want a direct run school
- On the issue of the meaning of governance, again people are seeking local control. Most see the OPSB elected Board providing that local control option. Several people (4) indicated that the local community should be involved in decision making
- Common Themes on essential element for a quality school at the site include:
 - Competent staff
 - Parent – Community involvement
 - Emphasis on critical thinking for students
 - Strategic plan for academic achievement and wrap around services
 - College readiness and Career Vo Tec offerings (Dual enrollment)
 - 20 to 1 Student – Teacher ratio
 - Enrichment – After school programs
 - Strong discipline standards
 - IEP's for all students



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Items attached for documentation purposes:

- Flyer used for canvassing and e-blasts
- Copy of on-line and newspaper article on first community meeting
- Agendas from both Community Meeting (October 8 and October 11, 2014)
- OPSB Resolution asking for immediate return of John McDonogh to OPSB control
- BESE Board motion to initiate community engagement process
- Presentations at both meetings (Historical Overview by Ken Ducote / Operation of site post Katrina by Dr. Brenda Square / Overview of facility usage by Armand Devezin and Dana Peterson)
- Detailed notes from both meetings
- Comment Cards Collected at both meetings
- Items provided by audience:
 - John McDonogh High School Steering Committee Statement of Support for the Immediate Return of the school to the OPSB – Submitted by Kwame Smith
 - Document submitted on RSD failures and relationships and association of RSD administrators – Submitted by Frank Buckley?
 - A review and counter analysis of school facility data – Submitted by Atty. Willie Zanders



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NOVEMBER 2014
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Alice Harte – New School - OPSB

Major construction of the building was completed this month while minor work continues. The fence surrounding the school property was constructed with no community issues reported, and students are scheduled to enter the building on December 2, 2014.

Audubon – Major Renovation - OPSB

Interior and exterior work continues on the original school building and the majority of the exterior work on the new additional structure is complete. There was increased traffic at the Pine Street truck entrance, but there were no community complaints reported this month. The Outreach team will continue to closely monitor the site.

Kenilworth N. - New - OPSB

Woodrow Wilson Construction Company is in receipt of a complaint from Ms. Asusama Lee who indicated that her home has sustained damages because of the construction work on the school. The Outreach Team spoke to the site superintendent about the importance of providing a written response to her statement of damages. The site has been kept clean and there have been no reports of children from the playground entering the construction site. The Outreach Team attended three project update meetings this month.

Lake Forest – New - OPSB

The early morning concrete pours are moving forward with no incidents and the large trucks are using a new route to get to the site. Parking continues to be a problem, but is still in the process of being worked out. In the interim, some of the workers are parking next to the canal by the site. The grass behind the site has been cut down so that you can see from the street to the canal. The Outreach Team spoke with the McDonnell Group concerning the amount of dirt that accumulates on Lake Forest Boulevard and the superintendent reported that they are bringing in a new machine to keep the streets clean. The Outreach Team attended three project update meetings during the month.

McMain - Gym Addition - OPSB

Work at this site continues to progress well with the steel structure nearing completion and increase in exterior masonry work. In recent months, the lack of parking around the site has been an issue for teachers. In response, the contractor has requested that workers park away from the school and the Outreach Team will continue to monitor the parking situation. The surrounding streets continue to be well maintained and there have been no community issues reported about construction activity at the school. The Outreach Team will monitor the site closely in upcoming weeks as construction continues.



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Abramson – New - RSD

The construction of the school is moving forward without any community complaints. The usage of the newly installed sidewalk has increased significantly with fewer students still walking on Haul Road. Gibbs Construction has been doing a good job keeping the street by the church clean and the church has not complained about any of the ongoing construction. Gibbs' construction team has agreed not to park by the church during their special days and service times. The Outreach Team attended three project update meetings this month.

Bell, A. J. - Mothballing - RSD

The work on the chapel is complete and the roof work for the classroom building is ongoing. CDW Construction indicated that no problems were reported by members of the community although a number of people are stopping by the site to find out what's going on with the school. The Outreach Team attended one project update meeting this month.

Bradley - New - RSD

There were several daytime burglaries that occurred at the site. Landis reported that someone stole approximately \$2,000 worth of tools and materials from the site supply box. The police were called for each of the three incidents but did not come out to investigate the thefts. Landis ultimately went to the police station to make an official report. A community member stopped by the site to express satisfaction with the night security that patrols the neighborhood. Traffic flow moves well around the site and the Outreach Team attended three project update meetings.

Carver, G. W. - New - RSD

There were two early morning concrete pours at the site this month, with no complaints from the community. Broadmoor Construction Company and the community are working well together. There have been no problems reported about the cleanliness of the streets and there were no problems with the kids trying to get on the construction site to play. This month the Outreach Team attended three project update meetings.

Drew, Charles - Major Renovation - RSD

Work on this project is progressing well with exterior and interior work continuing on the main building. The exterior masonry work on the additional structures was completed this month and the interior work on the structures continues to increase. Construction of the playground was completed this month and the contractor continues to work well with the community. Some street damaged has occurred on Alvar Street, but the contractor has temporarily filled in the potholes. There are no other community issues to report and the Outreach Team will continue to monitor the site in the upcoming weeks.



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Dunbar – New School - RSD

The work on this project is progressing well. The construction of the steel structure is complete and the masonry work on the exterior of the building has increased this month. At the request of nearby resident, Ms. Brown, workers are no longer taking their lunch breaks near her home or the homes of other residents who live near the site. Maintenance of the surrounding streets near the site has improved over recent months and there were no other community issues to report. The Outreach Team will continue to monitor the site and the surrounding area in the upcoming weeks.

Fisk Howard - New - RSD

Construction work is near completion on the exterior of the school site and the sidewalk is in the process of being poured. The neighborhood experienced a slight increase in traffic when the furniture, fixtures and equipment were delivered. During the deliveries, South Rendon Street was closed, but there were no problems or concerns voiced by the neighborhood. The contractor is working 24 hours/7 days a week on the interior of the school and there have been no complaints reported by the community. The Outreach Team attended three project update meetings this month.

Habans – New School - RSD

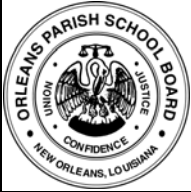
The work on this project is in the early stages, but work continues to increase. In recent months, the test piles were driven and the contractor is beginning to have the dirt removed from the site. There have been no issues reported by the community and the Outreach Team will closely monitor the site in upcoming weeks as the construction work begins to increase.

Livingston - New - RSD

The work at this site is coming to an end. Gibbs Construction continues to work on the exterior of the site. Parking lots are being set up on the site and new trees are going up around the school. There were no community problems reported this month and The Outreach team attended three project update meetings this month.

Martin Luther King - New - RSD

Mr. Victor Malinda, 2238 Lizardi Street, complained that construction at the school site is damaging his home. An Outreach Team member, along with a member of Core Construction, conducted a follow up on the complaint and Core Construction will send Mr. Malinda a letter via U.S. mail. The contractor cleans the streets twice a day to keep the dust down, but there are still some problems with bad streets around this school.



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McDonogh 42 – Renovation - RSD

The work on the interior of the building, as well as the exterior of the additional structure is progressing well. During the month, the outreach team and CORE Construction met with Michael Jackson to follow up on his property damage claim. During the meeting, CORE Construction explained the claim process to Mr. Jackson, but was later informed by Mr. Jackson's significant other, that he has been deliberately causing the damage to his home. The Outreach Team will continue to monitor the situation until a decision is made by CORE Construction. There were no other community issues to report and the Outreach Team will continue to monitor the site closely in the upcoming weeks.

Sherwood Forest - New - RSD

The contractor has begun to mobilize and set up the site for construction activity to begin. The Outreach Team was asked and subsequently distributed flyers to inform the community that a generator would be running on the site for 48 hours. There were no neighborhood problems reported during that time. The Outreach Team also had a meeting with the site superintendent to discuss possible issues and challenges that may arise in the future, as well as to stress the importance of keeping the streets clean. The Outreach Team will spend extra time around this site since pile driving is expected to begin in early December 2014, with all construction work beginning at 7:00 a.m.

Tubman – Renovation - RSD

The work on this project is in the early stages. The contractor spent this month removing building materials from the interior of the site. There were no community issues to report and the Outreach Team will continue to monitor the site as construction continues to pick up.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – NOVEMBER, 2014

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

The School Community Rebuilding Line received seven (7) inquiries in the month of November, 2014.

Below is a breakdown of the calls received. (4 – OPSB / 3 - RSD)



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Nov. 3	Dunbar – RSD	Felicia Dumas, 9227 Forshey Street	Caller informed that a p-trap under the house may be clogging up her toilet; noticed cracking in the back of the house in one of the rooms. Also noticed water spots. Contractor had not taken photos of the interior of the house. Referred to W. Carter for follow up.
Nov. 4	Lake Forest - OPSB	Angela Robinson	Caller wanted enrollment information for Lake Forest. Referred her to visit the lakeforestcharter.org website for enrollment information.
Nov. 4	Bethune - OPSB	Unnamed caller	Caller was looking for and needed assistance finding listing of schools (pre-K) that he could select from. Talked him through navigating the RSD website to get the information he needed.
Nov. 10	McDonogh #35 – OPSB	John Theall, Parc Vue St. John Apartments	Called to complain about the amount of dust that is being generated by the construction. Referred to T. Martin who immediately paid a visit to the site to discuss the matter with the contractor who agreed to water the site down more frequently.
Nov. 11	John McDonogh - RSD	Chris Labee, 504-723-0636, chrstphlb@aol.com	Caller wanted information on the school. Provided him with answers.
Nov. 11	McDonogh #35 - OPSB	Christine Alexander, 504-210-1499	Called to express dissatisfaction that a Juvenile Detention Center is being built next to the school.
Nov. 17	Bradley – RSD	Unnamed caller	Wanted to know the name of the school that is being built on Humanity Street. Informed caller that the school is Stuart Bradley school.



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DECEMBER 2014 (Community Outreach Report)

In addition to our work on monitoring sites and handling complaints and requests for information, Bright Moments completed edits on the DBE Newsletter and began planning for the third School Construction Industry Day, which will be held on January 31, 2015 at Xavier University.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Audubon – Major Renovation - OPSB

This month, the work on this project continued to move forward. The exterior work on the new additional structure was completed and the work on the interior of the building continues to progress. As for the original school building, interior and exterior work is still ongoing. To improve the traffic flow surrounding the site, the Pine Street truck entrance is being utilized and there were no community complaints reported about the use of this new entrance. There were no other community issues to report this month and the Outreach Team will continue to closely monitor the site.

Alice Harte – New School - OPSB

Construction work on this project is near total completion. The major construction components were completed last month as some of the minor construction work is continuing to take place. Students entered the building December 2, 2014 and a ribbon cutting and building dedication ceremony is scheduled to take place on Friday, January 16, 2015.

Kenilworth N – New - OPSB

There were no neighborhood problems reported during the month and during the holidays there were no problems reported about the children trying to access the construction site to play. Official correspondence was sent to Ms. Asusama Lee from Woodrow Wilson regarding the reported damages to her home. The streets surrounding the school and the construction site have been kept very clean. The Outreach Team networked with some of the community members to get a pulse on their reaction as it relates to the construction of the new school. The Outreach Team attended two project update meetings this month.

Lake Forest - New - OPSB

The general contractor, Mc Donnel Group has done a good job of keeping Lake Forest Boulevard clean, however the Wright Road side of the construction site needs to be cleaned and the team informed the site superintendent to address this matter. The workers are parking on Wright Road up to Lake Forest Boulevard. The Outreach Team networked with community members and no complaints were reported. The Outreach Team attended two project update meetings this month.



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Mc Donogh 35 - New - OPSB

There were no problems or complaints reported during the month regarding the amount of dust being generated by the construction. Again, there were no protesters at the site and there were no problems with the children entering the construction site to play. A new sewer was installed at the corner of Davey and Senates Streets that has caused a large pothole to develop. The site superintendent is waiting for OPSB to give him clearance to move forward with repairing the potholes. This month the Outreach Team attended two project update meetings.

McMain - Gym Addition- OPSB

The work on this site is progressing well. Construction of the steel structure is near completion and the work on the exterior masonry has increased this month. In recent months there were some concerns regarding parking in the area due to a few teachers who received parking tickets in the past. The contractor continues to request to their workers to park away from the school. Joseph Street was blocked off a few times throughout the month due to the construction, however there were no issues reported concerning the street closure. The Outreach Team will continue to monitor the parking around the site in the upcoming weeks. The surrounding streets continue to be well maintained thus far in the construction process. Major construction on the site has continued with no community issues to report. The Outreach Team will monitor the site closely in upcoming weeks as construction continues.

Abramson - New - RSD

Gibbs Construction Company has been working well with the community members and the church administrators next door to the site regarding parking and no complaints were reported this month. The construction site and the streets surrounding the school have been kept clean. The students are now using the new sidewalk as they travel to and from school. This month, the Outreach Team attended two project update meetings.

Bell, A. J. – Mothballing - RSD

There is nothing new to report regarding the site this month. Roof work is still ongoing at the main classroom building. The Outreach Team networked with some of the community members during the month to see if any problems were happening. No problems were reported and the contractor, CDW did not report any problems either.

Bradley - New - RSD

There were no burglaries reported at this site during the month. Landis Construction is doing a good job with the traffic flow around this site. The Outreach Team spoke with the site superintendent regarding the cleanliness of West St. Roch Street. There were no problems reported about the children from the playground trying to access the construction site to play. The Outreach Team visited with the night security personnel after hours and there were no problems reported. The Outreach Team will keep working with this neighborhood to stay on top of any problems that may arise. This month, the Outreach Team attended three project update meetings.



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Carver, G. W. - New - RSD

There have not been any complaints with the early morning concrete pours that are taking place at this site. Broadmoor Construction Company has been able to keep the streets clean during the holidays. There were no problems with people trying to access the construction site. The Outreach Team will be preparing and informing the community about the steel structures that will be going up in early 2015. The site superintendent reported that a number of people stopped by the site looking for employment. Broadmoor Company will be setting up a job fair and training session in late January 2015 for the neighborhood. The Team attended two project update meetings during the month.

Drew - Major Renovation - RSD

The work on this project continues to progress. Work on the exterior and interior of the main building continued this month and the exterior work on the additional structures is complete; including construction of the playground. Also, there is some street damage on Alvar Street that continues to be temporarily filled in and even with the street damage, no community issues were reported. The general contractor continues to work well with the community members, however, the Outreach Team will continue to monitor the site in the upcoming weeks.

Dunbar – New School - RSD

The work on this project is progressing well. The construction of the steel structure is complete and the masonry work on the exterior of the building is still ongoing. The workers continue to abide by the request to stay off of Ms. Brown's property as well as the other nearby resident's homes during their lunch breaks. The street maintenance of the surrounding streets has improved but there are days when there is mud that has settled in the street due to rain. There were no other community issues to report this month and the Outreach Team will continue to monitor the site and the surrounding area in the upcoming weeks.

Fisk- Howard – New - RSD

The sidewalk work is complete. Morris Jeff staff is moving into the new school and the students will be there after the Christmas holidays. The Outreach Team's work is completed at this site and this month the Outreach Team attended two project update meetings.

Habans – New School - RSD

The work on this project is in the early stages but continues to increase daily. Pile driving started this month and the Outreach Team informed all of the nearby residents and businesses of the pile driving activities that would be taking place. The Outreach Team also informed neighbors of the School Rebuilding Community Line telephone number to call when they have issues regarding the construction of the school. The Outreach Team will monitor the site closely in upcoming weeks as construction continues to progress.



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Livingston - New - RSD

This month there was one complaint reported where a community member's fence was damaged as the yard work was moving forward. Gibbs Construction Company went and completed all of the repair work that was needed and the neighbor and the community member were satisfied with the work that was done on the fence. The Outreach Team's work is complete at this school. At this time, the name of the school operator has not been identified and no school is scheduled to move into this site. This month, the Outreach Team attended two project update meetings.

Martin Luther King - New - RSD

Relative to the complaint that was received by Mr. Victor Malinda of 2238 Lizardi Street regarding damages to his property, Core Construction has not sent an official letter to Mr. Malinda regarding the alleged damages. Sewerage and Water Board repaired the water leak on Law Street which should stop the pothole from getting bigger and the construction company has agreed to add some rocks into the potholes too. There were no community problems reported regarding the levels of dust around the site. With the security guards now on site, there have not been any problems with burglaries. The Outreach Team attended three project update meetings this month.

McDonogh 42 – Renovation - RSD

The work on this project is progressing well and work is continuing on the interior and exterior of the building. The streets surrounding the construction have been well maintained by the contractor. The workers continue to avoid Ms. LaGrande's home as per request of the contractor. There were no other community issues to report this month and the Outreach Team will continue to monitor the site closely in the upcoming weeks.

Sophie B. Wright – Renovation - RSD

The work on this project is in the early stages of construction. The work on the LEED windows started this month along with work on the interior of the building. Also there was a mortar mix drop off in the rear of the building that caused no community issues. The Outreach Team will continue to monitor the site closely as construction picks up.

Tubman – Renovation - RSD

The work on this project is in the early stages. Although major construction has yet to start, interior materials were being removed from the school building with no community issues to report. The Outreach Team will continue to monitor the site as construction continues to pick up.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – DECEMBER, 2014

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

The School Community Rebuilding Line received (7) inquiries in the month of December, 2014.

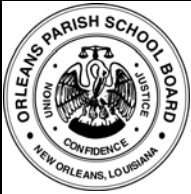
Below is a breakdown of the calls received (2/OPSB and 5/RSD)



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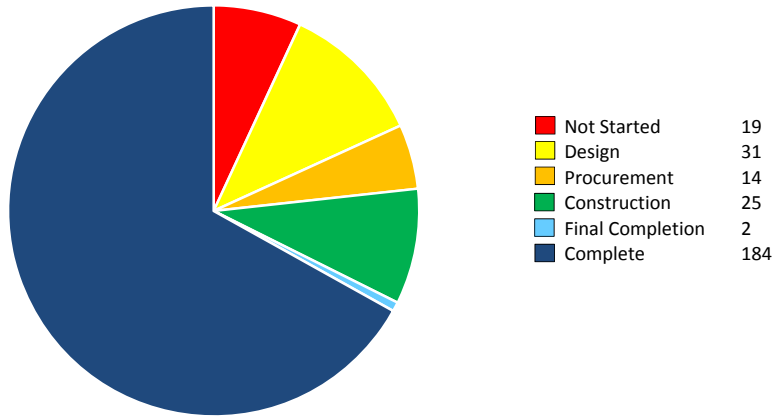
Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Dec. 7	N. Kenilworth - OPSB	Raymond Phillips, 504-281-7636	Called seeking employment and wanted to know who the contractor is. Informed caller to check with the contractor Woodrow Wilson at the trailer on site for employment opportunities.
Dec. 29	Audubon - OPSB	Unnamed Caller	Caller wanted to know the status of Audubon. Informed caller that construction is still ongoing. Anticipated completion date is June 2015.
Dec. 10	Bradley - RSD	Latonya Hollins	Called wanted to know when the school would be open and ready for students. Informed caller of proposed date.
Dec. 11	Sherwood Forest - RSD	Unnamed caller	Caller wanted to know what was going on at the site. Informed caller that Sherwood Forest is being built from the ground up, grade levels.
Dec. 15	Booker T. Washington - RSD	Sgt. Hernick/NOPD	Caller informed us that two people were caught stealing copper from the school site. Wanted to know who would be listed as the property owner. Saw number on the fence so he called the line. Gave him Larry Jordan's and Lona Hankins telephone number. Telephoned Mr. Jordan and gave information to him.
Dec. 18	Habans - RSD	Unnamed Caller	Wanted to know what school was being built on Texas Drive and the grade levels.
Dec. 22	Habans - RSD	Unnamed Caller	Seeking employment. Gave caller information requested.



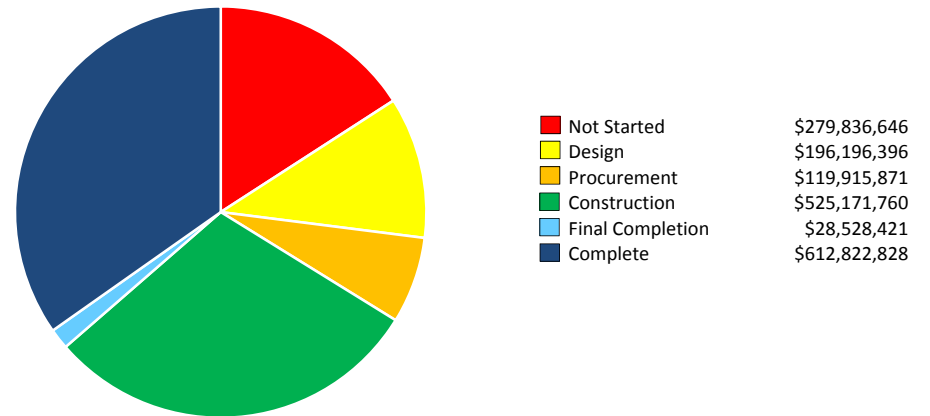
Cost Reports

Program Summary

Number of Projects By Phase

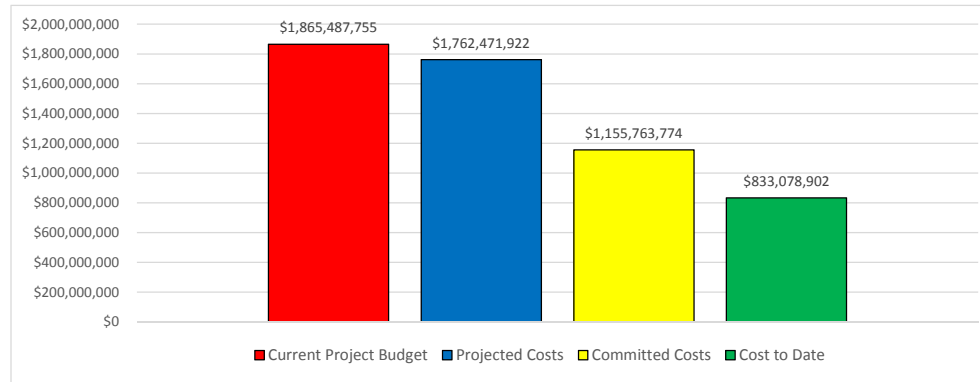


Value of Projects By Phase



Project Phase	Number of Projects	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Not Started	19	\$233,380,913	\$253,520,211	\$307,525,026	\$1,877,154	\$1,622,002	\$277,959,492	\$279,836,646	(\$27,688,380)
Design	31	\$142,920,922	\$187,933,069	\$226,295,066	\$14,341,940	\$5,636,323	\$181,822,082	\$196,196,396	(\$30,098,669)
Procurement	14	\$99,947,714	\$124,408,218	\$132,161,256	\$7,141,786	\$3,604,399	\$112,774,085	\$119,915,871	(\$12,245,385)
Construction	25	\$463,191,617	\$544,897,804	\$548,502,630	\$513,183,947	\$213,637,553	\$8,841,280	\$525,171,760	(\$23,330,870)
Final Completion	2	\$28,465,375	\$33,331,530	\$29,672,331	\$28,530,327	\$25,591,794	(\$1,906)	\$28,528,421	(\$1,143,910)
Complete	184	\$614,919,119	\$632,190,765	\$621,331,447	\$590,688,621	\$582,986,832	\$23,325,341	\$612,822,828	(\$8,508,618)
		\$1,582,825,659	\$1,776,281,596	\$1,865,487,755	\$1,155,763,774	\$833,078,902	\$604,720,374	\$1,762,471,922	(\$103,015,833)

Program Cost Status



Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Active - Recovery School District								
A Jackson ES - Kitch	\$0	\$270,298	\$192,193	\$19,979	\$6,793	\$148,732	\$168,711	(\$23,482)
A Jackson ES - Refurb	\$4,135,688	\$2,948,528	\$3,372,039	\$296,652	\$162,958	\$2,567,967	\$2,864,619	(\$507,419)
Abrams ES - New	\$25,507,738	\$36,230,482	\$39,053,185	\$1,715,924	\$667,658	\$33,530,492	\$35,246,417	(\$3,806,768)
Allen ES - Kitch	\$0	\$153,483	\$150,412	\$10,983	\$3,734	\$119,300	\$130,283	(\$20,129)
Allen ES - Refurb	\$5,012,155	\$1,616,731	\$2,429,690	\$214,521	\$119,121	\$1,844,538	\$2,059,059	(\$370,631)
Avery Alexander ES - New	\$25,507,738	\$31,525,259	\$29,973,201	\$1,579,872	\$705,580	\$26,211,144	\$27,791,016	(\$2,182,184)
Banneker ES - Kitch	\$0	\$408,216	\$389,602	\$46,017	\$18,237	\$289,425	\$335,442	(\$54,160)
BAS Integration	\$229,369	\$446,430	\$639,034	\$599,963	\$538,372	\$8,212	\$620,894	(\$18,140)
Bauduit ES - Refurb	\$3,341,966	\$5,458,341	\$5,315,973	\$316,801	\$167,848	\$4,428,302	\$4,745,103	(\$570,870)
Behrman ES - New	\$25,507,738	\$31,525,259	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Bell and Mondy - Demo	\$0	\$36,961	\$36,961	\$3,513	\$2,108	\$27,877	\$31,390	(\$5,572)
Bell JH (Mothballing)	\$842,568	\$2,477,362	\$3,259,362	\$2,959,823	\$2,411,399	(\$2,811)	\$3,039,222	(\$220,140)
Booker T. Washington (New Construction)	\$55,144,993	\$56,911,737	\$68,913,320	\$6,123,317	\$2,942,291	\$55,166,471	\$61,289,787	(\$7,623,533)
Bradley ES - New	\$24,657,771	\$30,073,590	\$28,996,861	\$26,851,022	\$14,076,654	\$732,587	\$27,631,142	(\$1,365,718)
Carver HS - New D/B	\$48,267,646	\$47,077,053	\$52,657,517	\$50,161,606	\$3,677,728	\$0	\$50,161,606	(\$2,495,911)
Clark HS - Reno	\$20,228,401	\$25,431,959	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Cohen HS - Kitch	\$0	\$389,620	\$499,442	\$46,099	\$27,978	\$377,157	\$423,256	(\$76,186)
Crossman ES - Kitch	\$0	\$237,895	\$179,113	\$21,672	\$3,504	\$138,658	\$160,330	(\$18,784)
Douglass HS - Reno	\$36,559,207	\$42,324,859	\$42,324,859	\$1,013,391	\$1,013,391	\$41,311,468	\$42,324,859	\$0
Douglass HS - Sci Lab	\$0	\$394,758	\$394,758	\$37,754	\$0	\$296,787	\$334,541	(\$60,217)
Drew ES - Reno	\$19,661,993	\$19,663,547	\$18,629,828	\$17,535,040	\$11,851,147	(\$26,234)	\$17,820,794	(\$809,034)
Dunbar ES - New	\$22,377,778	\$26,834,524	\$27,894,614	\$26,466,599	\$16,528,805	\$106,307	\$26,581,222	(\$1,313,392)
Eisenhower ES - Kitch	\$0	\$432,508	\$232,290	\$32,445	\$11,031	\$179,587	\$212,032	(\$20,258)
Eisenhower ES - Refurb	\$915,687	\$2,120,738	\$3,940,484	\$163,253	\$95,352	\$3,176,140	\$3,339,393	(\$601,091)
Fischer ES-Refurb	\$0	\$2,820,082	\$4,494,745	\$215,411	\$50,483	\$3,335,677	\$3,551,088	(\$943,657)
Fisk-Howard ES - New	\$25,145,449	\$32,525,468	\$29,199,367	\$28,095,773	\$25,198,121	(\$1,906)	\$28,093,867	(\$1,105,500)
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,861,863	\$243,863	\$46,551	\$3,028,902	\$3,272,765	(\$589,098)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$219,777	\$23,677	\$3,904	\$169,947	\$193,624	(\$26,153)
Gentilly Terrace ES - Refurb	\$2,210,048	\$2,150,476	\$1,137,583	\$1,137,491	\$103,926	\$7,804	\$1,145,295	(\$155,288)
Green MS - Refurb	\$5,018,143	\$5,959,078	\$7,786,131	\$6,654,749	\$337,575	\$0	\$6,784,431	(\$1,001,699)
Gregory and Abramson Mod Demo	\$0	\$264,274	\$264,274	\$23,152	\$0	\$200,810	\$223,962	(\$40,312)
Habans ES - New D/B	\$25,836,662	\$31,723,152	\$32,360,584	\$30,819,603	\$309,070	\$0	\$30,819,604	(\$1,540,980)
Harney ES - Refurb	\$1,808,660	\$1,142,819	\$866,682	\$63,963	\$42,258	\$671,169	\$735,132	(\$131,550)
John McDonogh (Door Replacement)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
John McDonogh HS - Reno	\$34,242,249	\$40,278,847	\$40,278,847	\$2,696,406	\$80,892	\$32,298,886	\$34,995,292	(\$5,283,555)

Program Cost Status

Project	2011 Project	2013 Project	Current Project		Uncommitted		Project Over	
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Johnson ES - Reno	\$14,808,612	\$17,228,372	\$17,228,372	\$30,809	\$30,809	\$14,950,384	\$14,981,193	(\$2,247,179)
Johnson ES-Refurb	\$0	\$2,129,616	\$3,180,479	\$167,957	\$63,346	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES - Reno	\$22,222,469	\$24,989,138	\$24,989,138	\$20,556	\$20,556	\$21,709,130	\$21,729,686	(\$3,259,452)
Lafayette ES-Refurb	\$0	\$4,661,660	\$5,666,063	\$324,260	\$110,248	\$4,477,489	\$4,801,749	(\$864,314)
Laurel ES - Refurb	\$6,851,839	\$7,831,692	\$9,256,211	\$489,130	\$305,554	\$7,406,889	\$7,896,019	(\$1,360,192)
Lawless HS - New	\$35,582,027	\$40,599,193	\$40,527,805	\$37,853,472	\$13,811,513	\$654,617	\$38,597,315	(\$1,930,490)
Live Oak ES - Reno	\$23,804,832	\$28,555,650	\$28,555,650	\$20,556	\$20,556	\$24,810,444	\$24,831,000	(\$3,724,650)
Live Oak ES-Refurb	\$0	\$5,395,491	\$12,395,539	\$847,296	\$525,802	\$9,664,878	\$10,512,174	(\$1,883,365)
Livg and Schw - Modul Demo	\$0	\$463,003	\$463,003	\$35,566	\$10,670	\$356,810	\$392,376	(\$70,627)
Livingston HS - New	\$32,863,437	\$30,874,271	\$32,759,796	\$31,488,703	\$28,621,119	\$59,105	\$31,337,444	(\$1,422,352)
Martin L King ES - Kitch	\$0	\$166,467	\$84,016	\$11,987	\$4,076	\$65,487	\$77,474	(\$6,542)
Martin L King ES - Refurb	\$3,319,926	\$806,062	\$472,964	\$434,554	\$393,673	\$0	\$434,554	(\$38,410)
McDonogh 28 ES - Kitch	\$0	\$276,835	\$268,034	\$21,861	\$4,104	\$207,079	\$228,940	(\$39,094)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,545,068	\$3,589,238	\$299,771	\$227,760	\$2,745,205	\$3,044,976	(\$544,263)
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,529,229	\$324,528	\$200,472	\$3,275,873	\$3,600,401	(\$928,828)
McDonogh 42 ES - Reno	\$18,151,123	\$21,247,571	\$18,988,458	\$17,641,226	\$12,702,661	(\$0)	\$17,685,122	(\$1,303,335)
McNair ES - Reno	\$0	\$0	\$21,232,814	\$0	\$0	\$18,463,316	\$18,463,316	(\$2,769,498)
Morial ES - New	\$25,417,080	\$35,568,990	\$38,854,614	\$2,342,323	\$1,343,101	\$33,638,291	\$35,980,614	(\$2,874,000)
New Algiers ES - New	\$25,507,738	\$31,525,259	\$31,525,259	\$84,948	\$84,948	\$29,105,106	\$29,190,054	(\$2,335,205)
NO East HS @Abramson - New	\$23,453,718	\$31,002,113	\$31,014,950	\$29,725,271	\$10,086,792	\$1	\$29,736,019	(\$1,278,931)
O Perry Walker HS - Refurb	\$2,230,113	\$1,937,313	\$1,937,313	\$48,944	\$48,944	\$1,565,484	\$1,614,428	(\$322,885)
Reed HS - Kitch	\$0	\$192,425	\$198,243	\$13,985	\$4,755	\$154,017	\$168,002	(\$30,241)
Reed HS - Refurb	\$3,563,679	\$1,490,086	\$894,003	\$192,370	\$153,307	\$584,387	\$776,757	(\$117,246)
Rosenwald ES - Refurb	\$980,290	\$1,476,635	\$2,489,409	\$150,416	\$108,402	\$1,959,253	\$2,109,669	(\$379,740)
RSD Modular Demolitions	\$0	\$657,871	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schaumburg ES - Refurb	\$2,532,616	\$449,196	\$398,281	\$342,648	\$58,517	\$8,736	\$350,746	(\$47,535)
Schwarz (Waterproofing)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Schwarz HS - Refurb	\$1,748,717	\$1,842,417	\$1,842,417	\$19,549	\$19,549	\$1,515,799	\$1,535,348	(\$307,069)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,525,179	\$31,296,996	\$29,851,887	\$390,041	\$0	\$29,851,887	(\$1,445,109)
Sophie B Wright HS - Reno	\$24,889,834	\$32,498,365	\$30,321,158	\$27,550,062	\$2,192,235	\$14,627	\$27,564,690	(\$2,756,468)
Sylvania Williams - Refurb	\$2,022,724	\$1,892,575	\$1,508,560	\$166,279	\$121,401	\$1,133,929	\$1,300,208	(\$208,352)
Tubman ES - Reno	\$22,222,469	\$21,984,304	\$20,490,008	\$1,706,041	\$581,898	\$16,362,007	\$18,100,422	(\$2,389,586)
Village de L'Est ES - Refurb	\$2,718,731	\$2,558,399	\$2,625,608	\$81,995	\$52,755	\$2,080,027	\$2,162,022	(\$463,586)
Wicker ES - Kitch	\$0	\$354,726	\$273,621	\$27,871	\$5,306	\$211,378	\$239,249	(\$34,372)
Subtotal: Active - RSD	\$735,873,748	\$874,413,954	\$927,579,925	\$388,507,157	\$153,509,339	\$460,819,949	\$849,884,794	(\$77,695,131)

Complete - Recovery School District

Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$593,695	\$517,592	\$508,269	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$880,537	\$881,126	\$898,585	\$881,126	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$395,482	\$0	\$395,482	(\$0)
Avery-Alexander-Demo	\$500,000	\$558,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH (Phase 1-Roof) *	\$2,140,855	\$2,141,909	\$2,141,909	\$1,758,809	\$1,724,007	\$364,764	\$2,123,572	(\$18,337)
Bell JH (Shoring)	\$1,256,095	\$1,256,095	\$2,059,520	\$2,059,520	\$2,059,520	\$0	\$2,059,520	\$0
Bell JH-Demo	\$98,522	\$6,275	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,505,154	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	(\$0)
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$312,259	\$0	\$312,259	(\$0)
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,597	\$687,597	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo *	\$960,633	\$1,170,159	\$1,170,159	\$1,059,566	\$1,008,534	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0

Program Cost Status

Project	2011 Project	2013 Project	Current Project		Uncommitted		Project Over (Under)	
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs		Projected Costs
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures *	\$373,166	\$432,130	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,810	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	(\$0)
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$242,790	\$0	\$242,790	(\$0)
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC) *	\$338,928	\$561,189	\$561,189	\$655,069	\$638,557	\$31,198	\$686,267	\$125,078
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,321	\$847,321	\$847,318	\$847,318	\$3	\$847,321	(\$0)
Colton (Renovation) *	\$32,846,878	\$32,051,126	\$32,052,156	\$30,172,133	\$29,621,234	\$2,009,373	\$32,181,506	\$129,350
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition *	\$661,961	\$662,483	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction *	\$21,344,462	\$21,313,773	\$21,313,773	\$21,664,003	\$20,536,570	\$0	\$21,883,707	\$569,934
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb *	\$517,269	\$367,237	\$347,106	\$300,806	\$299,440	\$1,925	\$299,914	(\$47,192)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Moi)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lock)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Demolition 5 (Parkview, Bienville, Little Woods)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$922,312	\$0	\$922,312	(\$0)
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS - Refurb	\$0	\$12,883,121	\$11,322,378	\$10,165,136	\$9,820,294	\$131,530	\$10,395,554	(\$926,824)
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$363,633	\$363,633	\$70,208	\$70,208	\$0	\$70,208	(\$293,425)
Fannie C. Williams Construction *	\$24,271,336	\$25,308,508	\$25,308,508	\$25,829,911	\$25,613,020	\$0	\$26,001,334	\$692,827
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Federal City HS (Design)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$440,110	\$0	\$440,110	(\$0)
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition *	\$24,675,669	\$23,851,850	\$23,851,850	\$23,830,179	\$23,199,456	\$275,899	\$24,211,244	\$395,395
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES (Roof) *	\$56,198	\$76,575	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo *	\$1,000,000	\$1,000,000	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$567,998	\$578,895	\$567,998	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$99,471	\$99,471	\$95,998	\$95,998	\$0	\$95,998	(\$3,473)
Hansberry (Mothballing)	\$839,129	\$657,405	\$657,405	\$670,184	\$657,405	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,057	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	(\$0)
INT Baccalaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over (Under)
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$432,573	\$335,665	\$329,207	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers) *	\$323,463	\$324,537	\$324,537	\$280,425	\$268,722	\$45,702	\$325,600	\$1,063
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$904,624	\$920,795	\$904,624	\$0	\$920,795	\$16,171
Jordan-Demo *	\$500,000	\$528,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo *	\$0	\$44,864	\$119,008	\$95,912	\$47,401	\$7,585	\$103,497	(\$15,511)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$886,678	\$0	\$886,678	(\$0)
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$1,000,000	\$1,000,000	\$833,565	\$833,565	\$0	\$833,565	(\$166,435)
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$1,071,174	\$928,647	\$928,647	(\$0)	\$928,647	(\$142,527)
Lafon Interpretive Display	\$57,571	\$161,107	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$281,530	\$0	\$281,530	(\$0)
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LB Landry HS Annex - Demo	\$190,459	\$226,678	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New *	\$25,159,683	\$25,146,071	\$25,146,071	\$24,310,998	\$24,283,497	\$787,164	\$25,169,251	\$23,181
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$299,308	(\$0)	\$299,308	\$0
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Door Replacement) *	\$330,023	\$364,262	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	(\$0)
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	\$2,508,611	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$203,738	\$0	\$203,738	(\$0)
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$56,242	\$0	\$56,243	\$1
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$106,917	\$0	\$106,917	(\$0)
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Mondy (Mothballing)	\$276,023	\$775,800	\$612,949	\$129,002	\$93,343	\$435,785	\$564,787	(\$48,162)
Mondy-Demo	\$22,133	\$2,817	\$2,817	\$2,816	\$2,816	\$0	\$2,816	(\$0)
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$189,199	(\$0)	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne (New Construction) *	\$24,447,403	\$24,437,256	\$24,437,256	\$24,018,875	\$22,712,522	\$528,254	\$22,872,129	(\$1,565,128)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	(\$0)
Parkview (New Construction) *	\$19,800,000	\$23,841,083	\$23,841,083	\$23,892,053	\$23,862,235	\$30,169	\$23,922,222	\$81,139
Parkview School-Demo	\$500,000	\$445,484	\$445,484	\$445,483	\$445,483	\$0	\$445,483	(\$0)
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$285,532	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$1,019,714	(\$0)	\$1,019,714	(\$0)
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0

Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Shaw (Mothballing)	\$579,219	\$691,591	\$691,591	\$703,613	\$691,591	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,280	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvanie Williams AHU	\$404,055	\$877,686	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvanie Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$218,218	\$0	\$218,218	(\$0)
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$159,007	\$0	\$159,007	(\$0)
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$351,375	\$0	\$351,375	(\$0)
Wheatley (New Construction)	\$22,497,999	\$28,780,143	\$28,986,610	\$29,083,975	\$28,584,149	\$0	\$29,172,521	\$185,911
Wheatley-Demo	\$500,000	\$239,217	\$239,217	\$239,216	\$239,216	(\$0)	\$239,216	(\$0)
Wicker ES - Refurb *	\$1,055,732	\$723,493	\$722,294	\$647,814	\$627,397	\$7,611	\$655,424	(\$66,870)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,659	\$29,069,660	\$29,069,660	(\$0)	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,309,611	\$22,432,075	\$22,431,408	\$0	\$22,432,075	\$122,464
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Subtotal: Complete - RSD	\$519,028,671	\$518,948,630	\$517,849,325	\$508,180,726	\$502,989,511	\$7,840,696	\$515,022,414	(\$2,826,910)
Total: Recovery School District	\$1,254,902,419	\$1,393,362,585	\$1,445,429,250	\$896,687,883	\$656,498,850	\$468,660,645	\$1,364,907,208	(\$80,522,042)

Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Active - Orleans Parish School Board								
Audubon School Renovation	\$12,562,739	\$14,851,912	\$14,851,912	\$14,351,381	\$10,387,714	(\$595,416)	\$15,508,522	\$656,611
Ben Franklin ES - Reno	\$0	\$1,927,300	\$1,927,300	\$186,264	\$0	\$1,741,036	\$1,927,300	\$0
Ben Franklin ES - Reno I	\$14,369,521	\$14,369,521	\$28,739,042	\$0	\$0	\$27,127,955	\$27,127,955	(\$1,611,087)
Ben Franklin HS - Refurb	\$3,770,528	\$0	\$3,770,528	\$0	\$0	\$3,195,297	\$3,195,297	(\$575,231)
Bethune ES - Addition	\$4,094,149	\$4,094,149	\$4,094,149	\$9,287	\$9,287	\$3,744,478	\$3,753,764	(\$340,385)
Bethune ES (Roof)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bethune Tureaud - Refurb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BioMed District HS - New	\$23,453,718	\$0	\$28,201,172	\$0	\$0	\$26,112,196	\$26,112,196	(\$2,088,976)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$3,300,469	\$2,648,235	\$155,530	\$279,028	\$2,972,949	(\$327,520)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,622,289	\$18,622,289	\$15,809,691	\$887,439	\$2,812,598	\$18,775,858	\$153,569
JoEllen Smith Med Ctr Demo	\$714,764	\$3,000,000	\$3,000,000	\$187,003	\$187,003	\$3,000,000	\$3,187,003	\$187,003
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$40,321,157	\$40,605,021	\$36,755,813	\$12,522,489	\$236,633	\$36,993,662	(\$3,611,360)
Lusher ES - Refurb	\$4,751,620	\$6,750,000	\$6,750,000	\$183,953	\$102,783	\$5,685,173	\$5,869,126	(\$880,874)
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$70,046,971	\$70,042,536	\$69,554,362	\$50,646,293	(\$1,311)	\$70,142,261	\$99,724
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,864,714	\$11,594,208	\$4,489,476	\$115,599	\$11,709,829	(\$1,154,885)
McMain School - Maint Upgrade	\$0	\$2,958,803	\$2,958,803	\$0	\$0	\$2,684,151	\$2,684,151	(\$274,652)
McMain School - Roof	\$0	\$3,891,425	\$3,891,425	\$0	\$0	\$0	\$0	(\$3,891,425)
Nelson ES - Refurb	\$2,347,379	\$2,773,713	\$2,773,713	\$176,308	\$91,102	\$2,320,034	\$2,496,342	(\$277,371)
New Karr HS - D/B	\$29,444,691	\$41,480,665	\$42,280,966	\$442,849	\$373,962	\$38,797,026	\$39,239,875	(\$3,041,091)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$27,842,534	\$24,660,291	\$16,726,717	\$3,269,147	\$28,008,399	\$165,865
Timbers - Controls	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Timbers - IT Room	\$0	\$32,639	\$32,639	\$4,519	\$2,937	\$28,120	\$32,639	\$0
Subtotal: Active - OPSB	\$232,032,792	\$269,676,877	\$316,576,383	\$176,567,996	\$96,582,731	\$120,575,084	\$299,764,300	(\$16,812,083)

Complete - Orleans Parish School Board								
Audubon Ext (Roof @ Carrolton)	\$282,372	\$0	\$2,540,881	\$32,883	\$8,604	\$2,507,998	\$2,540,881	(\$0)
Banks ES-Demo	\$300,823	\$0	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Capdau Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Services-Demo	\$2,698,514	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$0)
Eastbank Swing Space - Modules	\$6,800,000	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$660,000	\$423,432	\$423,432	\$184,000	\$607,432	(\$52,568)
Harte School (New Construction)	\$28,237,778	\$32,073,501	\$32,073,501	\$29,097,943	\$27,502,121	\$253,531	\$29,494,224	(\$2,579,277)
Hynes ES (New Construction) *	\$26,169,973	\$26,169,973	\$26,169,973	\$23,469,650	\$23,458,092	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$38,891	\$38,891	\$0	\$0	\$38,891	\$0
Karr HS - Gym Repair *	\$282,372	\$650,000	\$650,000	\$481,984	\$432,709	\$117,772	\$556,758	(\$93,241)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$710,600	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$17,344,430	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$0	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
Maintenance Mangement - OPSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator) *	\$1,150,000	\$1,150,000	\$415,939	\$511,231	\$365,283	\$0	\$516,775	\$100,836
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic *	\$0	\$522,390	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925

Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
McMain School - Stabilization *	\$0	\$6,739,413	\$6,739,413	\$969,119	\$665,724	\$6,176,778	\$6,845,791	\$106,378
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Temporary Campus for McDonogh 11 Expropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$998,553	\$965,653	\$965,653	\$32,900	\$998,553	(\$0)
Timbers Office-Demo	\$4,211,435	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Westbank Swing Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal: Complete - OPSB	\$95,890,448	\$113,242,134	\$103,482,122	\$82,507,895	\$79,997,321	\$15,484,644	\$97,800,414	(\$5,681,708)
Total: Orleans Parish School Board	\$327,923,240	\$382,919,011	\$420,058,505	\$259,075,891	\$176,580,052	\$136,059,728	\$397,564,714	(\$22,493,791)
Grand Total: Recovery School District and Orleans Parish School Board	\$1,582,825,659	\$1,776,281,596	\$1,865,487,755	\$1,155,763,774	\$833,078,902	\$604,720,374	\$1,762,471,922	(\$103,015,833)



Individual Project Summaries

Building Automation System Integration At RSD Central And Remote Offices (RSD)
 (Various Addresses)

Scope: Implementation of a Central Remote Building Automation System that integrates the Building Automation Systems at 13 Schools

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Building Automation System Integration At RSD Central And Remote Offices (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
BAS Integration (16 Schools) - 2010-0842	01/11/11	03/16/15																																																														
Design	01/11/11	05/26/11	01/11/11	05/26/11																																																												
Procurement	05/27/11	11/27/11	05/27/11	11/27/11																																																												
Construction	11/28/11	01/30/15	11/28/11	11/26/14	■												■												■												■												■											
Final Completion	01/31/15	03/16/15	11/27/14	01/10/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$175,000	\$141,499	\$316,499	\$531,555	\$496,510	\$452	\$532,008	\$65,212
Design Fees (Construction)	\$54,369	\$16,804	\$71,173	\$80,598	\$77,364	\$0	\$95,621	\$7,263
Project Contingency	\$0	\$58,230	\$58,230	\$0	\$0	\$0	\$0	-\$83,352
Bid Advertisements	\$0	\$528	\$528	\$528	\$528	\$0	\$528	\$0



Project Totals: \$229,369 \$217,061 \$446,430 \$612,681 \$574,402 \$452 \$628,157 -\$10,877

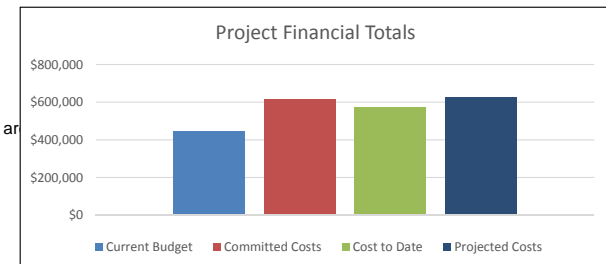
Project Status Update:

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvania Williams ES, Sarah T. Reed ES, Fannie C. Williams ES, Bienville ES, Charles L. Colton ES, William Frantz ES, Parkview ES, Osborne ES, Carter G. Woodson ES, Walter Cohen High School, Dolores T Aaron ES, A. D. Crossman ES, and Albert Wicker ES are complete
- New integration work is ongoing at Benjamin Banneker Elementary School
- Integration has started at Lawrence D. Crocker Elementary School

Contractual Substantial Completion – January 2015

Forecasted Substantial Completion – January 2015



Agnes L. Bauduit Elementary School Refurbishment (RSD)
 3649 Laurel Street, New Orleans, LA 70115 District B Ward 12
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – Duplantis Design Group
 Contractor - TBD

Agnes L. Bauduit Elementary School Refurbishment (RSD)



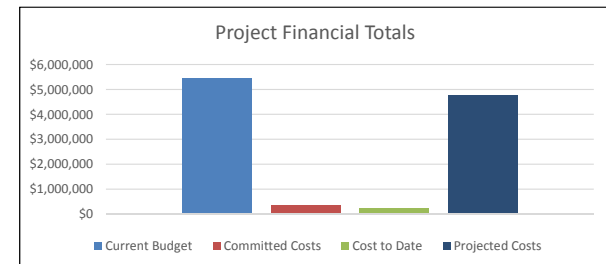
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017																																																																																															
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																				
Bauduit ES - Refurbishment - 2011-0892	11/19/12	09/23/17																																																																																																																																																		
Design	11/19/12	06/01/15	11/19/12	04/22/14																																																																																																																																																
Procurement	06/10/15	09/24/15	08/01/14	11/15/14																																																																																																																																																
Construction	09/25/15	09/23/16	11/16/14	03/02/15																																																																																																																																																
Final Completion	09/24/16	11/22/16	03/03/15	05/01/15																																																																																																																																																

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,514,441	\$1,635,559	\$4,150,000	\$0	\$0	\$4,293,655	\$4,293,655	\$0
Design Fees (Renovation)	\$276,210	\$151,858	\$428,068	\$254,926	\$152,956	\$133,860	\$388,786	\$0
Design Assessment	\$0	\$30,188	\$30,188	\$40,188	\$30,188	\$0	\$40,188	\$10,000
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$17,500	\$10,000	\$31,687	\$31,687	\$0	\$31,687	\$21,687
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$23,786	\$23,786	\$0	\$0	\$0	\$0	-\$21,488
Construction Contingency	\$0	\$670,071	\$670,071	\$0	\$0	\$0	\$0	-\$429,366
Project Contingency	\$416,140	-\$416,140	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$85,218	\$53,553	\$138,771	\$0	\$0	\$0	\$0	-\$141,703
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$3,341,966	\$2,116,375	\$5,458,341	\$326,801	\$214,831	\$4,428,302	\$4,755,103	-\$560,870



Project Status Update:

- Design Phase - CD
- Bid Documents are due May 2015
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – June 2015
 - Anticipated Bid Opening – July 2015



George Washington Carver School (RSD)
 3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9
 Scope: New High School, Design Build

George Washington Carver School (RSD)



Funding Source: FEMA
 Architect: Manning Architects
 Contractor: Broadmoor LLC

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013					2014					2015					2016					2017																																		
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Carver HS - New Design/Build - 2013-0666	01/18/13	12/31/17																																																									
Design & Contracting	04/12/13	02/23/15	04/12/13	01/25/15																																																							
Design/Build Contractor Procurement	04/18/13	07/09/14	04/18/13	07/23/14																																																							
Construction	07/02/14	03/01/16	07/10/14	10/04/16																																																							
Final Completion	03/02/16	06/29/16	10/05/16	02/01/17																																																							

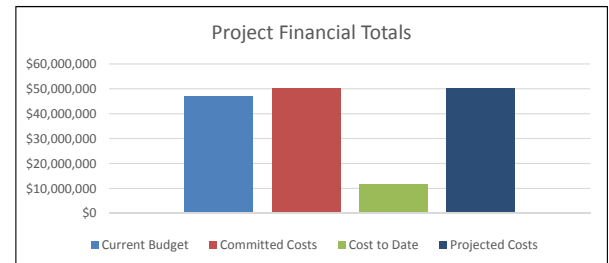
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project
						Costs	Projected Costs	Ovr/Undr
General Construction	\$44,450,000	-\$1,199,000	\$43,251,000	\$49,379,557	\$11,093,649	\$0	\$49,379,557	\$0
Design Fees (Construction)	\$366,766	\$91,267	\$458,033	\$512,106	\$507,981	\$0	\$512,106	\$0
Surveying	\$0	\$0	\$0	\$11,500	\$11,500	\$0	\$11,500	\$11,500
Flow Test	\$0	\$0	\$0	\$495	\$495	\$0	\$495	\$0
Traffic Study	\$0	\$0	\$0	\$6,600	\$6,600	\$0	\$6,600	\$0
Project Contingency	\$2,222,500	-\$59,950	\$2,162,550	\$0	\$0	\$0	\$0	-\$2,507,501
Project Escalation	\$889,000	-\$23,980	\$865,020	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,375	\$1,375	\$0	\$1,375	\$90
Building Commissioning	\$339,380	\$0	\$339,380	\$249,973	\$99,848	\$0	\$249,973	\$0



Project Totals: \$48,267,646 -\$1,190,593 \$47,077,053 \$50,161,606 \$11,721,449 \$0 \$50,161,606 -\$2,495,911

Project Status Update:

- Construction Phase
- Perimeter and interior grade beams are being poured
 - Pouring of slabs on grade continues
 - Under slab utility work continues
 - Steel erection is schedule to start the end of January
- Contractual Substantial Completion – March 2016
 Forecasted Substantial Completion – March 2016



George Washington Carver School (RSD)

Status Date: 31-Dec-2014

A. D. Crossman School Kitchen Refurbishment (RSD)
4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3
Scope: Refurbishment of existing elementary school kitchen

A. D. Crossman School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – SCNZ Architects
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013					2014					2015					2016					2017																						
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Crossman ES - Kitchen (Group 2) - 2013-0549	03/26/14	12/31/17																																													
Design	03/26/14	01/12/15	03/26/14	10/25/14																																											
Procurement	01/14/15	04/22/15	12/19/14	03/31/15																																											
Construction	04/23/15	02/16/16	04/01/15	01/25/16																																											
Final Completion	02/17/16	04/16/16	01/26/16	03/25/16																																											

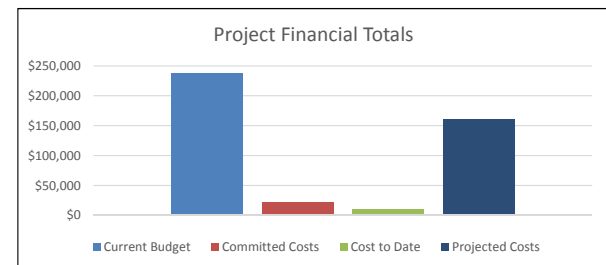
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$175,000	\$175,000	\$0	\$0	\$129,571	\$129,571	\$0
Design Fees (Renovation)	\$0	\$17,519	\$17,519	\$17,519	\$5,957	\$0	\$17,519	\$4,386
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$4,153	\$4,153	\$0	\$4,153	\$4,153
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$30,241	\$30,241	\$0	\$0	\$0	\$0	-\$22,769
Project Escalation	\$0	\$6,048	\$6,048	\$0	\$0	\$0	\$0	-\$4,554
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$237,895 \$237,895 \$21,672 \$10,109 \$138,658 \$160,330 -\$18,784

Project Status Update:

- Design Phase - CD
- 100% Construction Documents were received December 20th
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – March 2015



Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)
 3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15
 Scope: Refurbishment of existing elementary school kitchen

Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD

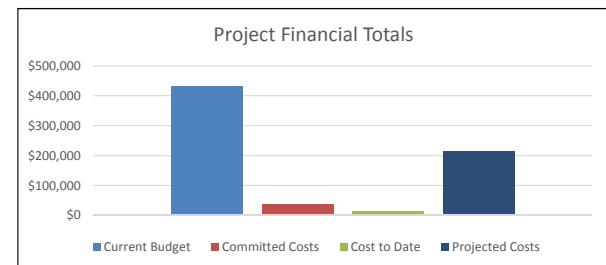
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Eisenhower ES - Kitchen (Group 1) - 2013-0544	03/27/14	12/31/17																																																														
Design	03/27/14	01/20/15	03/27/14	10/25/14													██																																															
Procurement	01/21/15	04/29/15	12/19/14	03/31/15																									██████████																																			
Construction	04/30/15	02/23/16	04/01/15	01/25/16																									██												██████																							
Final Completion	02/24/16	04/23/16	01/26/16	03/25/16																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$325,000	\$325,000	\$0	\$0	\$170,500	\$170,500	\$0
Design Fees (Renovation)	\$0	\$32,445	\$32,445	\$35,362	\$13,948	\$0	\$35,362	\$18,093
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,100	\$1,100	\$0	\$1,100	\$1,100
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$54,980	\$54,980	\$0	\$0	\$0	\$0	-\$29,528
Project Escalation	\$0	\$10,996	\$10,996	\$0	\$0	\$0	\$0	-\$5,906
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$0	\$432,508	\$432,508	\$36,462	\$15,048	\$179,587	\$216,049	-\$16,241



Project Status Update:

- Design Phase - CD
 - 100% Construction Documents are due January 8th
- Procurement Phase
 - Anticipated 1st Advertisement – February 2015
 - Anticipated Bid Opening – March 2015



Dwight D. Eisenhower Elementary School Refurbishment (RSD)
 3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – Harry Baker Smith Architects II, PLLC
 Contractor - TBD

Dwight D. Eisenhower Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013				2014				2015				2016				2017																					
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Eisenhower ES - Refurbishment - 2011-0899	11/21/12	12/31/17																																								
Design	11/21/12	10/13/14	11/21/12	05/12/14	█	█	█	█	█	█	█	█	█	█	█																											
Procurement	10/29/14	03/04/15	08/01/14	11/14/14							█	█	█	█	█	█																										
Construction	03/05/15	12/09/15	11/15/14	08/21/15													█	█	█	█	█	█																				
Final Completion	12/10/15	02/07/16	08/22/15	10/20/15																				█	█																	

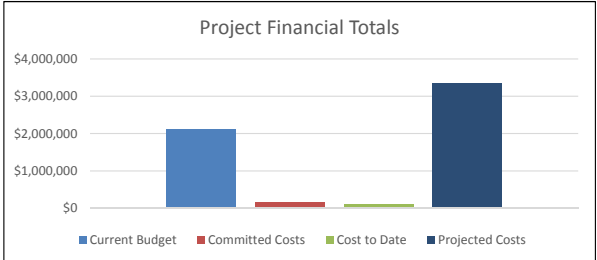
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$647,539	\$936,286	\$1,583,825	\$0	\$0	\$3,020,903	\$3,020,903	\$0
Design Fees (Renovation)	\$79,059	\$96,490	\$175,549	\$130,578	\$78,347	\$150,050	\$280,628	\$0
Design Reimbursables	\$0	\$0	\$0	\$800	\$0	\$0	\$800	\$800
Design Assessment	\$0	\$25,999	\$25,999	\$25,999	\$25,999	\$0	\$25,999	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$6,676	\$6,676	\$6,676	\$6,676	\$0	\$6,676	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$115,835	\$153,750	\$269,585	\$0	\$0	\$0	\$0	-\$500,909
Project Escalation	\$23,297	\$30,620	\$53,917	\$0	\$0	\$0	\$0	-\$100,182
Bid Advertisements	\$787	\$0	\$787	\$850	\$850	\$0	\$850	\$63

Project Totals: **\$915,687** **\$1,205,051** **\$2,120,738** **\$164,903** **\$111,872** **\$3,175,353** **\$3,340,256** **-\$600,228**



Project Status Update:

- Procurement Phase
- 1st Advertisement – November 12th
 - 2nd Advertisement – November 19th
 - 3rd Advertisement – November 26th
 - Pre-Bid Conference – December 2nd
 - Bid Opening – January 7th



William J. Fischer Elementary School Refurbishment (RSD)
 1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA, CDBG
 Architect – SCNZ Architects
 Contractor - TBD

William J. Fischer Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Fischer ES - Refurbishment 2013-0566	12/02/13	12/31/17																																																														
Design	12/02/13	01/22/15	03/27/14	09/24/14	█																																																											
Procurement	09/02/15	12/10/15	09/25/14	01/02/15	█																																																											
Construction	12/11/15	09/05/16	01/03/15	09/29/15	█																																																											
Final Completion	09/06/16	11/04/16	09/30/15	11/28/15	█																																																											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$2,141,043	\$2,141,043	\$0	\$0	\$3,249,362	\$3,249,362	\$0
Design Fees (Renovation)	\$0	\$231,900	\$231,900	\$204,015	\$109,323	\$85,528	\$289,543	-\$10,695
Environmental	\$0	\$4,400	\$4,400	\$5,016	\$0	\$0	\$5,016	\$1,716
Surveying	\$0	\$11,000	\$11,000	\$4,180	\$0	\$0	\$4,180	\$0
Geotechnical	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$12,443	\$12,443	\$0	\$0	\$0	\$0	-\$15,535
Construction Contingency	\$0	\$346,042	\$346,042	\$0	\$0	\$0	\$0	-\$812,341
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$71,697	\$71,697	\$0	\$0	\$0	\$0	-\$106,802
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$2,820,082 \$2,820,082 \$215,411 \$109,323 \$3,335,677 \$3,551,088 **-\$943,657**

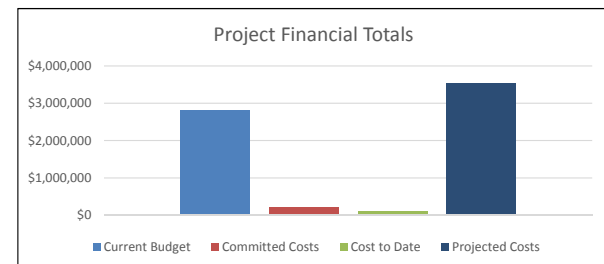
Project Status Update:

Design Phase - CD

- 100% Construction Documents were received December 27th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



William J. Fischer Elementary School Refurbishment (RSD)

Status Date: 31-Dec-2014

Edgar P. Harney Elementary School Refurbishment (RSD)
 2503 Willow Street, New Orleans, LA 70113 District B Ward 11
Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
Funding Source: FEMA
Architect – Hamilton Anderson Associates
Contractor - Hamp's Construction, LLC

Edgar P. Harney Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Harney ES - Refurbishment - 2011-0883	01/11/13	12/31/17																																																														
Design	01/11/13	07/02/14	01/11/13	04/22/14	■																																																											
Procurement	09/08/14	01/16/15	04/23/14	08/07/14													■																																															
Construction	01/17/15	07/15/15	08/08/14	02/03/15																									■																																			
Final Completion	07/16/15	09/13/15	02/04/15	04/04/15																																					■																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$1,461,150	-\$641,150	\$820,000	\$0	\$0	\$616,850	\$616,850	\$0
Design Fees (Renovation)	\$167,216	-\$71,450	\$95,766	\$27,131	\$5,426	\$37,772	\$64,903	\$0
Design Assessment	\$0	\$33,537	\$33,537	\$33,537	\$33,537	\$0	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$17,500	\$10,000	\$2,640	\$2,640	\$7,360	\$10,000	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$655	\$655	\$0	\$655	\$655
Material Test & Inspection	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$83,916	\$61,358	\$145,274	\$0	\$0	\$0	\$0	-\$110,171
Project Escalation	\$46,421	-\$17,366	\$29,055	\$0	\$0	\$0	\$0	-\$22,034
Bid Advertisements	\$787	\$0	\$787	\$848	\$848	\$0	\$848	\$61

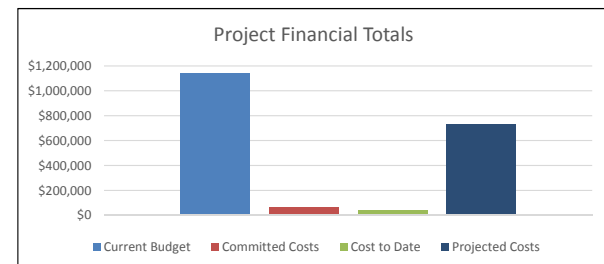


Project Totals: \$1,808,660 -\$665,841 \$1,142,819 \$64,810 \$43,106 \$670,382 \$735,193 -\$131,489

Project Status Update:

Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - February 18



Andrew Jackson School Kitchen Refurbishment (RSD)
 1400 Camp Street, New Orleans, LA 70130 District B Ward 1
 Scope: Refurbishment of existing elementary school kitchen

Andrew Jackson School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A. Jackson ES - Kitchen (Group 1) - 2013-0551	03/27/14	12/31/17																																																														
Design	03/27/14	03/25/15	03/27/14	12/21/14	[Gantt chart bars for Design]																																																											
Procurement	01/12/16	04/20/16	12/19/14	03/31/15	[Gantt chart bars for Procurement]																																																											
Construction	04/21/16	02/14/17	04/01/15	01/25/16	[Gantt chart bars for Construction]																																																											
Final Completion	02/15/17	04/15/17	01/26/16	03/25/16	[Gantt chart bars for Final Completion]																																																											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$200,000	\$200,000	\$0	\$0	\$139,645	\$139,645	\$0
Design Fees (Renovation)	\$0	\$19,979	\$19,979	\$22,896	\$9,710	\$0	\$22,896	\$8,752
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$34,360	\$34,360	\$0	\$0	\$0	\$0	-\$24,431
Project Escalation	\$0	\$6,872	\$6,872	\$0	\$0	\$0	\$0	-\$4,886
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals:	\$0	\$270,298	\$270,298	\$22,896	\$9,710	\$148,732	\$171,628	-\$20,565
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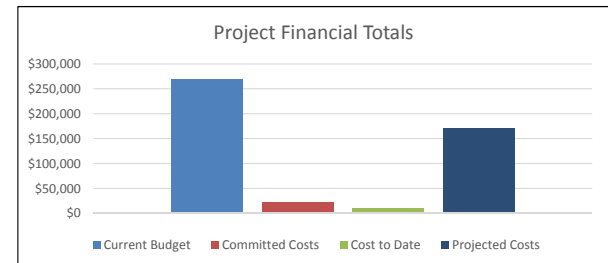
Project Status Update:

Design Phase - CD

- 100% Construction Documents are due March 2nd
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



Andrew Jackson School Kitchen Refurbishment (RSD)

Status Date: 31-Dec-2014

Live Oak Elementary School Refurbishment (RSD)
 3128 Constance Street, New Orleans, LA 70115 District B Ward 11
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – VergesRome Architects, APAC
 Contractor - TBD

Live Oak Elementary School Refurbishment (RSD)



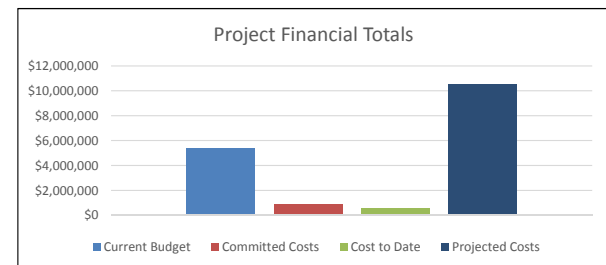
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013					2014					2015					2016					2017																						
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Live Oak ES - Refurbishment - 2013-0563	12/24/13	10/31/17																																													
Design	12/24/13	02/27/15	12/24/13	08/13/14																																											
Procurement	03/18/15	07/02/15	08/14/14	11/27/14																																											
Construction	07/03/15	10/31/16	11/28/14	09/03/15																																											
Final Completion	11/01/16	12/30/16	09/04/15	11/02/15																																											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$9,630,536	\$9,630,536	\$0
Design Fees (Renovation)	\$0	\$423,280	\$423,280	\$810,821	\$489,327	\$13,380	\$824,201	\$0
Design Reimbursables	\$0	\$0	\$0	\$800	\$800	\$0	\$800	\$800
Design Assessment	\$0	\$0	\$0	\$7,300	\$7,300	\$0	\$7,300	\$7,300
Environmental	\$0	\$4,400	\$4,400	\$11,880	\$11,880	\$0	\$11,880	\$7,480
Surveying	\$0	\$27,500	\$27,500	\$20,250	\$20,250	\$7,250	\$27,500	\$0
Geotechnical	\$0	\$16,500	\$16,500	\$3,850	\$3,850	\$12,650	\$16,500	\$0
Material Test & Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$770	\$770	\$495	\$495	\$275	\$770	\$0
Project Contingency	\$0	\$685,199	\$685,199	\$0	\$0	\$0	\$0	-\$1,575,704
Project Escalation	\$0	\$137,055	\$137,055	\$0	\$0	\$0	\$0	-\$315,141
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$0	\$5,395,491	\$5,395,491	\$855,396	\$533,902	\$9,664,878	\$10,520,274	-\$1,875,265



Project Status Update:

- Design Phase - CD
- 100% Construction Documents are complete
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – April 2015
 - Anticipated Bid Opening – May 2015



Live Oak Elementary School Refurbishment (RSD)

Status Date: 31-Dec-2014

Edward Livingston High School (RSD)
 7301 Dwyer Road, New Orleans, LA 70126 District E Ward 9
 Scope: New High School



Edward Livingston High School (RSD)

Funding Source – FEMA
 Architect – RozasWard / a.i.a. architects, Inc.
 Contractor – Gibbs Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Livingston HS - New - 2011-0881	02/13/12	01/05/16																																																														
Design	02/13/12	01/30/13	02/13/12	01/30/13	█																																																											
Procurement	01/30/13	07/24/13	01/30/13	07/24/13	█																																																											
Construction	08/19/13	01/05/15	08/19/13	02/17/15	█												█																																															
Final Completion	01/06/15	08/30/15	02/18/15	06/17/15																									█																																			

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs		Uncommitted		Project Over/Undr
				Costs	Cost to Date	Costs	Projected Costs	
General Construction	\$28,920,120	-\$2,220,120	\$26,700,000	\$29,727,866	\$29,534,194	-\$6,192	\$29,482,697	\$296,828
Design Fees (Construction)	\$1,058,411	\$592,955	\$1,651,366	\$1,729,668	\$1,624,743	\$65,298	\$1,794,966	\$0
Environmental	\$4,400	-\$4,400	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$11,110	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Material Test & Inspection	\$0	\$0	\$0	\$1,320	\$1,320	\$0	\$1,320	\$1,320
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$1,480,357	-\$50,992	\$1,429,365	\$0	\$0	\$0	\$0	-\$1,559,990
Project Escalation	\$1,055,379	-\$197,760	\$857,619	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$531	\$531	\$531	\$531	\$0	\$531	\$0
Building Commissioning	\$300,000	-\$70,000	\$230,000	\$213,050	\$149,128	\$0	\$213,050	\$0
Project Totals:	\$32,863,437	-\$1,989,166	\$30,874,271	\$31,677,825	\$31,315,307	\$59,106	\$31,497,954	-\$1,261,842

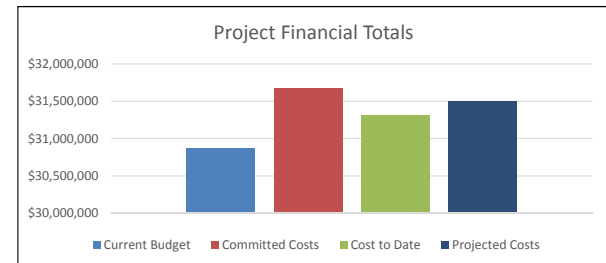


Project Status Update:

Close Out Phase

- Commissioning is complete
- Substantial Completion January 5th
- Work on the punch list has started

Contractual Substantial Completion – February 2015
 Forecasted Substantial Completion – January 2015
 School Ready for Occupancy – June 2015



Edward Livingston High School (RSD)

Status Date: 31-Dec-2014

McDonogh #28 School Refurbishment (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – SCNZ Architects, LLC
 Contractor - TBD

McDonogh #28 School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
McDonogh 28 ES - Refurbishment - 2011-0890	11/06/12	12/31/17																																																														
Design	11/06/12	12/09/14	11/06/12	02/06/14	[Gantt bars for Design phase]																																																											
Procurement	12/10/14	03/10/15	09/01/14	11/30/14	[Gantt bars for Procurement phase]																																																											
Construction	03/11/15	12/05/15	12/01/14	05/29/15	[Gantt bars for Construction phase]																																																											
Final Completion	12/06/15	02/03/16	05/30/15	07/28/15	[Gantt bars for Final Completion phase]																																																											

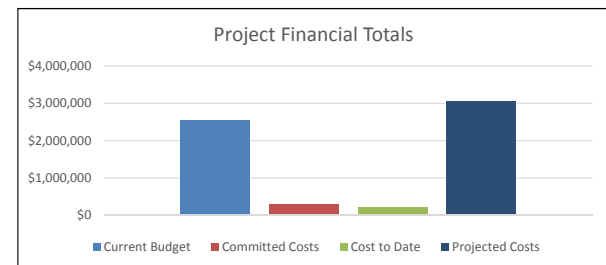
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
Renovation	\$2,505,139	-\$605,139	\$1,900,000	\$0	\$0	\$2,740,018	\$2,740,018	\$0
Design Fees (Renovation)	\$275,264	-\$67,596	\$207,668	\$259,627	\$187,616	\$0	\$274,067	\$17,687
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$17,545	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$399,120	-\$72,546	\$326,574	\$0	\$0	\$0	\$0	-\$456,259
Project Escalation	\$84,910	-\$19,414	\$65,496	\$0	\$0	\$0	\$0	-\$91,252
Bid Advertisements	\$787	\$0	\$787	\$747	\$747	\$40	\$787	\$0



Project Totals: \$3,314,390 -\$769,322 \$2,545,068 \$300,518 \$228,507 \$2,744,458 \$3,059,416 -\$529,823

Project Status Update:

- Procurement Phase
- 1st Advertisement – December 24th
 - 2nd Advertisement – December 31st
 - 3rd Advertisement – January 7th
 - Pre-Bid Conference – January 8th
 - Bid Opening – January 28th



McDonogh #42 Elementary School (RSD)
 1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7
 Scope: Renovation of existing elementary school
 and new addition to meet code requirements

McDonogh #42 Elementary School (RSD)



Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds
 Architect – Eskew+Dumez+Ripple
 Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013			2014			2015			2016			2017																		
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
McDonogh 42 ES - Renovation - 2012-0904	06/04/12	06/22/16																																	
Design	06/04/12	05/13/13	06/04/12	05/13/13	■	■	■	■																											
Procurement	05/08/13	10/03/13	05/08/13	10/03/13			■	■	■	■	■	■																							
Construction	10/21/13	06/23/15	10/21/13	06/20/15									■	■	■	■	■																		
Final Completion	06/24/15	08/22/15	06/21/15	08/19/15											■	■																			

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
Renovation	\$14,461,875	\$2,580,085	\$17,041,960	\$15,825,082	\$12,544,710	\$2,158	\$15,905,699	\$406,699
Design Fees (Renovation)	\$1,371,659	\$37,801	\$1,409,460	\$1,528,314	\$1,371,797	\$0	\$1,528,314	\$59,326
Environmental	\$4,400	\$0	\$4,400	\$26,675	\$25,025	\$0	\$26,675	\$3,025
Surveying	\$27,500	\$0	\$27,500	\$12,650	\$12,650	\$0	\$12,650	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$24,310	\$17,160	\$0	\$24,310	\$0
Material Test & Inspection	\$0	\$0	\$0	\$15,950	\$15,950	\$0	\$15,950	\$2,200
Flow Test	\$2,270	\$0	\$2,270	\$1,100	\$1,100	\$0	\$1,100	\$0
Test Pile	\$0	\$70,000	\$70,000	\$84,630	\$84,630	\$0	\$84,630	\$20,650
Traffic Study	\$0	\$0	\$0	\$7,480	\$7,480	\$0	\$7,480	\$0
Project Contingency	\$1,357,944	\$522,372	\$1,880,316	\$0	\$0	\$0	\$0	-\$1,726,223
Project Escalation	\$678,975	-\$114,880	\$564,095	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,100	\$1,100	\$0	\$1,100	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$146,226	\$94,124	\$0	\$146,226	\$0
Project Totals:	\$18,151,123	\$3,096,448	\$21,247,571	\$17,673,518	\$14,175,726	\$2,158	\$17,754,134	-\$1,234,324



Project Status Update:

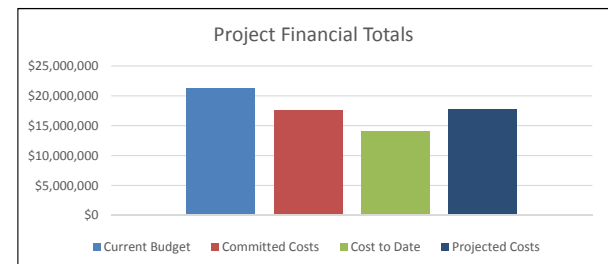
Construction Phase

- Window sash installation is ongoing
- Ceiling tile installation has started
- Curtain wall and storefront installation is ongoing
- Painting is 90% complete
- Site work to start mid of January

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – August 2015



Ernest "Dutch" Morial Elementary School (RSD)
 7701 Grant Street, New Orleans, LA 70126 District E Ward 9
 Scope: New Pre-K – 8 School

Ernest "Dutch" Morial Elementary School (RSD)



Funding Source – FEMA
 Architect – Waggoner & Ball Architects, APC
 Contractor – TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Morial ES - New Prototype - 2012-0507	10/25/12	12/31/17																																																														
Design	10/25/12	04/22/14	10/25/12	03/24/14	█												█																																															
Procurement	11/13/13	04/01/15	03/25/14	07/09/14													█												█																																			
Construction	04/02/15	11/29/16	07/10/14	03/08/16																									█												█																							
Final Completion	11/30/16	03/29/17	03/09/16	07/06/16																																					█												█											

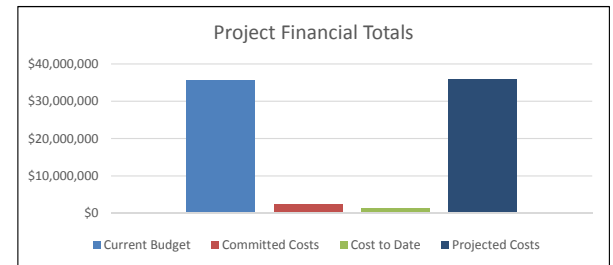
Cost Description	Original Budget	Estimated		Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
		Adjustments	Current Budget			Costs	Projected Costs	
General Construction	\$22,000,000	\$8,960,000	\$30,960,000	\$0	\$0	\$33,430,000	\$33,430,000	\$0
Design Fees (Construction)	\$1,629,208	-\$13	\$1,629,195	\$2,189,953	\$1,281,123	\$208,291	\$2,398,244	\$0
Environmental	\$4,400	\$0	\$4,400	\$2,200	\$2,200	\$0	\$2,200	\$0
Surveying	\$27,500	\$0	\$27,500	\$8,250	\$8,250	\$0	\$8,250	\$1,650
Geotechnical	\$16,500	\$0	\$16,500	\$21,450	\$21,450	\$0	\$21,450	\$1,815
Flow Test	\$770	\$0	\$770	\$550	\$550	\$0	\$550	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$0	\$0	\$6,600	\$6,600	\$0	\$6,600	\$0
Project Contingency	\$719,351	\$924,121	\$1,643,472	\$0	\$0	\$0	\$0	-\$1,798,825
Project Escalation	\$719,351	\$266,732	\$986,083	\$0	\$0	\$0	\$0	-\$1,079,295
Bid Advertisements	\$0	\$1,070	\$1,070	\$2,169	\$2,169	\$0	\$2,169	\$1,099
Building Commissioning	\$230,000	\$0	\$230,000	\$111,595	\$21,203	\$0	\$111,595	\$0



Project Totals: \$25,417,080 \$10,151,910 \$35,568,990 \$2,342,767 \$1,343,545 \$33,638,291 \$35,981,058 -\$2,873,556

Project Status Update:

- Procurement Phase
- Morial and Abrams will be packaged together as (1) project for the procurement process.
 - 1st Advertisement – December 17th
 - 2nd Advertisement – December 24th
 - 3rd Advertisement – December 31st
 - Pre-Bid Conference – January 6th
 - Bid Opening – January 21st



Sophie B. Wright High School Renovation (RSD)
1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13
Scope: Renovation of existing school and gymnasium addition

Sophie B. Wright High School Renovation (RSD)



Funding Source – FEMA
Architect – Waggonner & Ball Architects, APC
Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013			2014			2015			2016			2017																									
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Sophie B Wright HS - Renovation - 2012-0905	06/18/12	12/31/17																																								
Design	06/18/12	04/14/14	06/18/12	02/28/14	■	■	■	■	■	■	■	■																														
Procurement - Reno.	04/30/14	08/29/14	03/20/14	06/28/14					■	■	■	■																														
Construction	09/29/14	05/28/16	06/29/14	02/26/16										■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■						
Final Completion	05/29/16	07/27/16	02/27/16	04/26/16															■	■																						

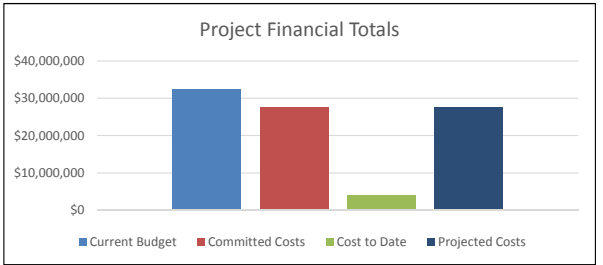
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Design Fees (Renovation)	\$1,847,852	\$79,868	\$1,927,720	\$2,366,837	\$1,367,846	\$0	\$2,366,837	\$51,186
Design Reimbursables	\$0	\$0	\$0	\$2,048	\$0	\$0	\$2,048	\$2,048
Permits & Fees	\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900	\$1,900
Environmental	\$4,400	\$0	\$4,400	\$11,231	\$11,231	\$0	\$11,231	\$0
Surveying	\$27,500	\$0	\$27,500	\$40,755	\$37,697	\$0	\$40,755	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$12,056	\$9,416	\$0	\$12,056	\$0
Flow Test	\$770	\$0	\$770	\$468	\$0	\$0	\$468	\$0
Test Pile	\$74,400	\$0	\$74,400	\$44,335	\$44,335	\$0	\$44,335	\$0
Traffic Study	\$7,700	\$0	\$7,700	\$7,700	\$7,700	\$0	\$7,700	\$0
Project Contingency	\$1,859,125	\$1,009,571	\$2,868,696	\$0	\$0	\$0	\$0	-\$2,756,469
Project Escalation	\$929,562	-\$68,953	\$860,609	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,580	\$1,580	\$549	\$2,129	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$134,583	\$25,434	\$0	\$134,583	\$0

Project Totals: \$24,889,834 \$7,608,531 \$32,498,365 \$27,619,274 \$4,036,743 \$549 \$27,619,823 -\$2,701,335



Project Status Update:

- Construction Phase
- Removal and refurbishment of windows is ongoing
 - Pile driving is anticipated end of January
 - Steel to be delivered beginning of February
- Contractual Substantial Completion – May 2016
 Forecasted Substantial Completion – May 2016



Lusher Elementary School Refurbishment (OPSB)
 7315 Willow Street, New Orleans, LA 70118 District A Ward 14
 Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility
 Funding Source – FEMA
 Architect – Meyer Engineers, LTD.
 Contractor - TBD



Lusher Elementary School Refurbishment (OPSB)

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Lusher ES - Refurbishment - 2011-0858	06/05/12	12/31/17																																																														
Design	06/05/12	12/02/14	10/01/12	05/08/14	■																																																											
Procurement	12/02/14	04/03/15	05/09/14	08/11/14													■																																															
Construction	04/03/15	10/14/16	08/12/14	02/07/15																									■																																			
Final Punchlist & Move-In	10/14/16	11/28/16	02/08/15	03/24/15																																					■																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$3,750,000	-\$1,100,000	\$2,650,000	\$0	\$0	\$2,650,000	\$2,650,000	\$0
Design Fees (Construction)	\$342,894	-\$93,284	\$249,610	\$147,142	\$65,972	\$102,468	\$249,610	\$0
Design Reimbursables	\$0	\$6,616	\$6,616	\$6,616	\$6,616	\$0	\$6,616	\$0
Environmental	\$4,400	-\$2,475	\$1,925	\$1,925	\$1,925	\$0	\$1,925	\$0
Surveying	\$27,500	-\$11,770	\$15,730	\$15,730	\$15,730	\$0	\$15,730	\$0
Geotechnical	\$16,500	-\$10,230	\$6,270	\$6,270	\$6,270	\$0	\$6,270	\$0
Material Test & Inspection	\$0	\$5,720	\$5,720	\$5,720	\$5,720	\$0	\$5,720	\$0
Flow Test	\$770	-\$220	\$550	\$550	\$550	\$0	\$550	\$0
Project Contingency	\$609,556	-\$169,249	\$440,307	\$0	\$0	\$0	\$0	-\$440,307

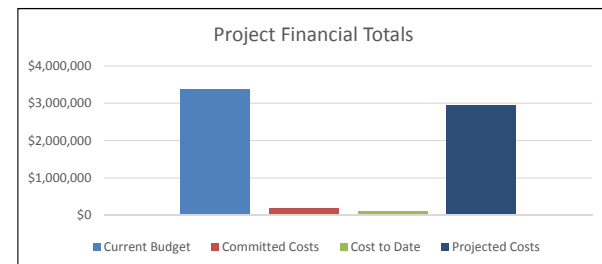


Project Totals: \$4,751,620 -\$1,374,891 \$3,376,729 \$183,953 \$102,783 \$2,752,468 \$2,936,421 -\$440,308

Project Status Update:

Procurement Phase

- 1st Advertisement – December 17th
- 2nd Advertisement – December 24th
- 3rd Advertisement – December 31st
- Pre-Bid Conference – January 5th
- Bid Opening – January 28th



Timbers III - Building Controls (OPSB)
 3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15
 Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund
 Architect – N-Y Associates, Inc.
 Contractor - TBD

Timbers III - Building Controls (OPSB)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Timbers - Controls - 2014-0569	03/24/14	07/15/16																																																														
Design	03/24/14	02/02/15	03/24/14	08/10/14	[Gantt chart bars for Design phase]																																																											
Procurement	02/03/15	04/17/15	08/11/14	11/23/14	[Gantt chart bars for Procurement phase]																																																											
Construction	04/18/15	07/16/15	11/24/14	02/21/15	[Gantt chart bars for Construction phase]																																																											
Final Completion	07/17/15	09/14/15	02/22/15	04/22/15	[Gantt chart bars for Final Completion phase]																																																											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$0	\$23,340	\$23,340	\$0	\$0	\$23,340	\$23,340	\$0
Design Fees (Construction)	\$0	\$3,832	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0



Project Totals:	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
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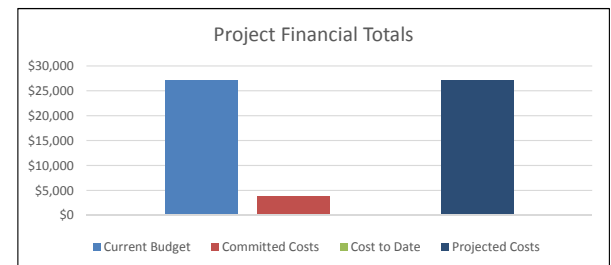
Project Status Update:

Design Phase - PC

- Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





APPENDIX A



Appendix A

Funding Analysis Reports

Quarterly Report ending December 31, 2014

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Quarterly Report ending December 31, 2014

Item 1 Executive Summary

In the fourth quarter of 2014, the RSD Closeout Team worked with FEMA and GOHSEP to implement a closeout process for the SSR, PW 19166 to begin closing out projects within each site of the SSR. Upon concurrence by GOHSEP and FEMA, the Closeout Team requested in LAPA that PW 19166 be moved to closeout. As projects are prepared for closeout, the Closeout Team will complete the form "Request to Move SSR Recipient Project to Ready for Closeout." After the project reconciliation has been confirmed and approved, FEMA will issue a formal letter summarizing the reconciliation, approval and funds remaining in the SSR PW that have yet to be reconciled and that the approved reconciliations will be documented in the next version of PW 19166. The process for closing out each project per site will involve putting together workbook packets for each project within each site that will be submitted through the normal closeout process; however, the project (PW 19166/SSR) will not be closed until work has been completed for all sites written in the scope of work and a closeout packet has been submitted and reviewed for those sites.

Also during the fourth quarter of 2014, the Special Projects Team continued work on the reconciliation of selective CDBG Grants; tracking and RFI responses on items related to resolution of the negative balance; and reconciliation of FEMA insurance deductions (to actuals). Continuing with the positive momentum of the preceding quarters, the team closed out the year with all LDOE provided negative balance items either fully approved or well on their way through the review process. The team also made significant progress with the reconciliation of actual insurance proceeds (vs. FEMA Deductions) and have presented a resolution timeline to RSD & GOHSEP Management which calls for a final presentation to FEMA late in the 1st Quarter of 2015.

There will continue to be fewer Amendment Requests submitted than in the past as there are fewer projects in the design phase. The Grants Management Team continues to coordinate efforts with the FEMA and state EHP staff to submit these amendment requests and ensure compliance under the Secondary Programmatic Agreement. During the fourth quarter three amendment requests were submitted to GOHSEP and eleven amendment request approvals were received. Staff continues to track seventeen previously submitted amendment requests through the approval process. PW 19166 Version 4 was received from FEMA in December and incorporates all amendment requests approved through August 15, 2014.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 1,481,974,526.55	\$ 963,716,694.31	\$ 518,257,832.24

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Item 2 Alternate Project SSR PW 19166 Amendments

Alternate Project SSR PW 19166 Amendment Request

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

Amendments Approved by FEMA in the Fourth Quarter:

Facility	Work Description	Approval Date	Amount
23 Schools	Restroom Repairs – Past Work	AIDB #2299: October 1, 2014	\$4,768,874
Village de l’Est	Refurbishment	AIDB #2315: October 10, 2014	\$2,500,000
Abrams ES	Additional Square Footage	AIDB #TBD: October 22, 2014	\$38,100,000
Jackson ES	Kitchen Refurbishment	AIDB #2291: October 22, 2014	\$ 550,000
Allen ES	Refurbishment	AIDB #2030: October 22, 2014	\$5,061,830
Central Kitchens (9 sites)	Construction – Past Work	AIDB #2313: December 3, 2014	\$1,181,052
Kitchens (3 sites)	Kitchen Renovation – Past	AIDB #2317: December 4, 2014	\$1,170,679
Martin Luther King ES	Kitchen Renovation – Past	AIDB #2320: December 4, 2014	\$394,174
Kitchens (2 sites)	Renovations (Past Work)	AIDB #2318: December 14, 2014	\$811,608
Fischer ES	Refurbishment	AIDB #2330: December 15, 2014	\$4,270,000
Alexander ES	Additional Square Footage	AIDB #2326: December 22, 2014	\$31,500,000

Amendments Submitted to GOHSEP in the Fourth Quarter:

Facility	Work Description	Submittal Date	Amount
John McDonogh	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
Schools (20 sites)	BAS Integration	AIDB #TBD: November 17, 2014	\$1,000,000
Schools (20 sites)	BAS Integration (Past Work)	AIDB #TBD: December 10, 2014	\$600,000

Amendments Submitted Prior to the Fourth Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Gaudet ES	Refurbishment	AIDB #2351: August 15, 2014	\$3,315,561
Hardin ES	Fencing (Past Work)	AIDB #2352: September 24, 2014	\$32,050
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Laurel ES	Refurbishment	AIDB #2261: December 18, 2013	\$7,900,000
Bauduit MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
Cohen ES	Kitchen Refurbishment	AIDB #2283: March 28, 2014	\$550,000

Quarterly Report ending December 31, 2014

McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
McDonogh 32 ES	Phase 1 Refurbishment	AIDB #2319: June 12, 2014	\$3,600,000
Johnson ES	Phase 1 Refurbishment	AIDB #2328: June 27, 2014	\$3,000,000
Wicker ES	Kitchen Refurbishment	AIDB #2295: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Live Oak ES	Phase 1 Renovation	AIDB #2324: May 27, 2014	\$14,000,000
John McDonogh HS	Selective Demolition	AIDB #2314: June 2, 2014	\$1,700,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Kitchen Content PW (2 PWs) roll- up into PW 19166	Kitchen Contents	AIDB #2298: May 7, 2014	\$11,140,580

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD’s continued efforts to build, renovate, and refurbish schools. A few amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

Item 3 PW Versions

Alternate Project PW 19166, Version 4

- The RSD received PW 19166 V4 from FEMA on December 22nd and is in the process of reviewing the PW. This version was written to: (1) add funding for the Douglass HS gym , which was inadvertently omitted from the initial SSR PW, (2) to correct escalation related to Quick Start construction costs to deduct A/E and PM fees, (3) provide an updated comprehensive list of Site Numbers and Site Sheets, (4) to add scope for amendments requests approved since Version 1, (5) to provide a corrected Record of Environmental Consideration (REC) for PW 19166, (6) to document the approval letter for the Single Settlement Request, (7) to transfer DAC costs from OPSB to RSD and (8) provide an updated list of donor facilities (known in Version 0 as “Attachment 6”). RSD anticipates completing the review and returning the PW to FEMA in January 2015.

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Improved Project PW 19300, Version 3

- FEMA has determined that RSD can utilize SHI for up to 6% of the cost of installation/integration and the balance for available contents for funding would not be reduced on this PW. The cost analysis that was created to show the smart board purchases and installation resulted in a \$146,000 balance on the PW to be used for future SHI.

Roll up of PW 16856 and PW 19299 into PW 19166

- Staff has conducted a thorough analysis of PW 16856 and PW 19299 as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. SHI is currently at a much higher percentage due to the complexity of set up for IT related items. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation for IT related items. In May 2014 staff submitted a letter to FEMA requesting the unexpended funding on PW 16856 and PW 19299 be rolled up into PW 19166.

PW 13305 Version 5

- Standard environmental testing at the Avery Alexander Elementary School site determined that there are contaminants in the soil that must be remediated. In coordination with the Louisiana Department of Environmental Quality a Site Investigation and Risk Evaluation/Corrective Action Program (RECAP) Report was developed for remediation of the site. Since the school has been determined to be a replacement facility the soil remediation is eligible for funding under the demolition PW for the school. A version request to PW 13305, as well as a time extension request were submitted to GOHSEP/FEMA during the third quarter. The PW 13305 V5 has been drafted by FEMA and reviewed by staff for accuracy. Work will commence at the site when the PW has been obligated.

Temporary Modular Facilities

- The RSD Special Projects Team continued pro-active tracking of the version/amendment requests listed below, including timely responses to any/all FEMA/GOHSEP RFI's received:

Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson) – Initially believed to require a version for scope eligibility, it was determined (through negotiations with FEMA), that the demolition funding currently obligated on this PW could be used to cover this additional scope. LDOE has submitted a RRF for the associated costs (which will be applied to the negative balance. As expected by all parties, LDOE received notice from GOHSEP during the 4th quarter that processing of the submitted RRF would in fact cause an overrun, which would in turn trigger FEMA to write a version for additional funding. The Special Projects Team will continue to support LDOE efforts to reach a positive resolution.

- Carver-Hughes: PW 15708 (Kennedy to Hughes) - Project Worksheet version request to correctly allocate the costs for demobilization of modular facilities formerly located at the Langston Hughes Elementary Campus, to the Kennedy High School staging site.

Quarterly Report ending December 31, 2014

- Due to delays in the preparation and review of the latest version to PW 19166, FEMA's preparation of this PW version continues to be delayed. The Special Projects team will continue to work with FEMA to resolve this previously agreed to issue.

Kitchens & Restrooms:

- The Special Projects Team continued working with FEMA & GOHSEP throughout the 4th Quarter on the proper allocation of eligible funding for past renovations including emergency and permanent kitchens, as well as Category B (Emergency Work) funding for the previously completed restroom renovations at 23 RSD campuses.
 - After responding the several FEMA RFI's on these issues during the 3rd quarter, the RSD received notifications of approval for the Restroom Renovations on October 1, 2014; the Central Kitchen renovations on December 3, 2014; and the Satellite Kitchen renovations on December 4, 2014.

Item 4 Grant Maintenance

PM/CM & DAC

The Special Projects continues to work toward completion of the in-depth analysis of the PM/CM and DAC portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA we are currently drafting an amendment which will request the clarification for the eligibility framework under Section 552 of the Omnibus Act, for PM/CM and administrative costs. Furthermore, this framework will also define a method of documentation in line with a lump sum fixed cost contract. It is anticipated that this analysis will be completed in the second or third quarter of 2015.

Insurance Reconciliations

In the last month of the 3rd Quarter, the Special Project Team began work on reconciliation of Hurricane Katrina insurance proceeds paid to OPSB, how those proceeds relate to insurance deductions previously taken from FEMA project worksheets, and lastly, how those proceeds will eventually be divided between the OPSB and RSD. The team's cursory initial analysis showed the following:

- Total proceeds agreed to with all insurers (including sub-limits) are estimated to be approximately \$130M.
 - Legal fees are expected to be \$15M - \$20M.
 - Current FEMA deductions (including NFIP) total \$216M.
 - Following the current OPSB/RSD Cooperative Endeavor Agreement, the split of divisible proceeds would be approximately 80/20, with RSD receiving the larger share.
- Due primarily to delays in obtaining documentation from OPSB Attorneys, reporting and final resolution on this issue has been delayed. Our team has submitted a revised schedule to RSD, GOHSEP and FEMA, and as per that schedule, final submission of all documentation to FEMA should occur late in the First Quarter, with tracking, RFI responses and obligation expected in the Second or Third Quarter of 2015.

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Item 5 EHP

Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** EHP SHPO has approved the additional information submitted. The scope of work has been adjusted to call for refurbished windows with replacement windows as an alternate.
- **Armstrong:** The exterior inspection required by EHP to remain compliant to the mothballing activities was done 10/2014 with no evidence of deterioration to be addressed.
- **Augustine:** The exterior inspection required by EHP to remain compliant to the mothballing activities was done 10/2014. Two small deficiencies are noted regarding the breach in perimeter fencing and the need to replace VPS screens.
- **Bell:** Roofing is not yet complete and most mothballing activities are finishing. Bell photographic recordation is complete and has been forwarded to FEMA. The conditions assessment will be completed for the mitigation measure for mothballing in the first quarter of 2015.
- **Booker T. Washington:** Although FEMA has not commented on the third submission of the recoupment log, they indicated their review was still pending. Further, they requested an interior inspection to confirm the security of the recouped CDF's stored on site. This request has been forwarded to the PM.
- **Carver:** The Design Build contractor has submitted schematics reflecting locations within the new plan for elements of the interpretive display previously approved. Additional information will be forthcoming from the contractor prior to submittal to FEMA.
- **Drew:** No EHP activities were required this quarter.
- **Douglass:** No EHP activities were required this quarter.
- **Franz:** Final interpretive display information was transferred to FEMA for their review and close out of those conditions.
- **Gentilly Terrace:** The standard mitigation measures of reprinted for color correction photographic documentation were accepted and the sets archival prints forwarded to FEMA.
- **Green:** Revisions to the drawings providing for the refurbishment of the windows have been forwarded to FEMA for their use.
- **Hansberry:** No activities required.

Quarterly Report ending December 31, 2014

- **Jackson:** Drawings reflecting the change in the scope of work for the windows are finalized for bid. These changes have been forwarded to FEMA for their use.
- **Jones:** The exterior inspection required by EHP to remain compliant to the mothballing activities was done 10/2014 with no evidence of deterioration to be addressed.
- **McDonogh 42:** No EHP activities required.
- **McDonogh 28:** An archeological shovel test was completed by FEMA. Revised documents reflecting the changed scope of work for the windows was received.
- **Mondy:** The school was sold, and although the demolition of the cottage was out to bid, the buyer indicated a desire to retain the structure and renovate if feasible. No further activities are needed
- **Sophie Wright:** No EHP activities required.
- **John McDonogh:** FEMA approved the demolition scope of work and bidding activities are proceeding. No drawing review has been started for the renovation project due to CM at risk structure. After procurement of the CM, the review process will be similar to the typical project review.
- **Live Oak:** 100% CDs were forwarded to FEMA for their review. A few outstanding questions from FEMA have been answered.
- **Lafayette:** 100% CDs were forwarded to FEMA for their review. The CDF matrix is outstanding and FEMA has submitted an RFI requesting a full re-submission. We anticipate we will receive the coordinated set and the CDF to resubmit in the first quarter of 2015.
- **Tubman:** The selective demolition scope of work is approved. FEMA's comments on the preliminary drawings submitted in 3/2014 were received in November. We met with the A/E to ensure the next set was responsive to their comments. The design development submission in December appears to be responsive to their concerns.
- **Johnson:** The 50% Cd set was submitted to FEMA for their review.
- **Bauduit:** Due to the revision in the scope of work for the refurbished windows, drawings were resubmitted 12/2014 to FEMA for their review. Archaeological testing was completed by the FEMA Contactor in late November and the report from contractor is due to FEMA by January 19.

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Item 6 Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects complete enough in the design phase to be representative of the scope of work anticipated, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- Allen: We have an approved Part II but conditioned on repair of windows in lieu of replacement: We have submitted the final drawings in the form of an amendment to the SHPO reviewing the tax credit application and are waiting for their response.
- Bauduit: The tax application is complete and an approved Part I has been approved. Part II was amended to a change in the scope of work providing for the refurbished windows, but is fully submitted.
- Crossman: Part I and Part II have been submitted to SHPO. We provided the requested additional information on interior features that will not be affected by the proposed renovations. We received approval on both Part I and Part II.
- Drew: The Federal Tax Credit application was submitted early this quarter. The State SHPO required another full submission due to the later dated information submitted to the Federal SHPO. We have the State SHPO review recommending no conditions of acceptance and this was forwarded with the Federal application 10/2014. The Federal response to the application required many more additional photographs and a resubmission which was made early January 2015.
- Douglass: Documentation of the window damage to substantiate replacement has been provided to SHPO. After their review, they requested an amendment be prepared with this documentation. The amendment was forwarded 12/2015.
- Gentilly Terrace: Part I and Part II have been prepared for submission to SHPO, but based upon the request for Crossman, additional photographs of the interior has been provided.
- Laurel: The revised submission of the Part I and Part II is complete which included the changed scope of work relative to the windows.
- Live Oak: State SHPO has reviewed and approved the Part I and Part II of the tax credit application.
- McDonogh 42: State SHPO has reviewed and approved the Part I and Part II of the tax credit application.

Quarterly Report ending December 31, 2014

- Jackson: We have an approved Part II but conditioned on repair of windows in lieu of replacement: We have provided documentation of existing conditions to SHPO. We will amend the tax credit application to reflect refurbished windows as the base scope of work. This will be submitted to the State SHPO in the first quarter of 2015.
- Wright: Clarification regarding the intention to not build the front monumental stair was forwarded to the State SHPO to facilitate a revised approval letter with the condition that RSD not build the stair. The approval stipulates if constructed in the future, the feature would be revised and submitted to them for approval. The Federal Tax Credit is in process and should be submitted in the first quarter 2015.
- Green: The State tax credit application was submitted. We have received the approved Part I and are waiting for SHPO comments on Part II. We anticipate a condition on the windows due to the replacement scope of work.
- McDonogh 28: Changes to the boundaries of the State Cultural District have just included this location. We are beginning the application process and have scheduled the school visit to take photographs. The application will be submitted in the first quarter of 2015.
- Tubman: The photography for the State tax credit submission is complete and we are waiting on the final architectural set before finishing and submitting the application.
- Lafayette: The photography for the State tax credit submission is complete and we are waiting on the final architectural set before finishing and submitting the application.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for William Frantz and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect. The planning and design of the George Washington Carver interpretive display will commence in the next quarter and the planning and design of the Booker T. Washington interpretive display will commence later in 2015.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. A final version of PW 16072 has been requested to align scope and expenses for this work so the PW can be closed.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. The display cart with the model and the area for the large format photography have been installed at the school. FEMA will be providing a brochure and power point as well as a Teacher's Toolkit to complete the display. The Wheatley School will also be included in the 1950's Master Plan Display to be completed at the Carver High School.

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- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement. The classroom has been restored and the additional display items are nearly complete. The RSD is coordinating with FEMA to finalize these elements and complete the Interpretive Display.

Item 7 Closeout

Louisiana Department of Education & GOHSEP

- The Closeout Funding team continues to have weekly 90 Day Sprint meetings with RSD to go over all projects that are currently being worked on. During this quarter, the charters continued to request modifications which have been successful while participating in the inspection process after the team implemented three procedures for RSD Charters site inspections which include, (Interim Inspection Process – the project is substantially complete) (Closeout Inspection Process-project is finally accepted), and (Program Closeout Inspection Process). In addition, the Closeout Funding team continues to reconcile stand-alone PWs, DEMOS, and Small PWs to be submitted to GOHSEP for closeout

Submissions

- During this quarter, there were 22 large standalone PWs and 17 small PWs that were submitted for closeout. LDOE is also contacted on a weekly basis to address and discuss any issues that may be affecting project closeouts or reimbursements to LDOE. There have been a total of 49 PWs submitted to GOHSEP for closeout. The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact.

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Item 8 Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$130,982,696.15	\$83,927,702.72	\$47,054,993.43
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,183.28	\$4,183.28	\$0.00
Labor and Equipment Costs	\$1,520,307.74	\$1,382,130.66	\$138,177.08
Management Costs	\$17,816,076.92	\$15,131,799.82	\$2,684,277.10
Permanent Facility Repair	\$2,225,104.38	\$1,407,442.39	\$817,661.99
Permanent Facility Replacement	\$1,162,943,732.93	\$725,306,623.85	\$437,637,109.08
Stabilization/Temporary Roof Repair	\$313,417.03	\$329,066.64	-\$15,649.61
Temporary Facility and related costs	\$138,924,945.46	\$111,486,212.44	\$27,438,733.02
Unidentified Work Type	\$27,244,062.66	\$24,741,532.51	\$2,502,530.15
Grand Total	\$1,481,974,526.55	\$963,716,694.31	\$518,257,832.24

Recovery School District Totals	September-14	December-14	\$\$ Change
Eligible Obligated	\$1,481,974,526.55	\$1,481,974,526.55	\$0
Federal Paid	\$917,061,798.20	963,716,694.31	\$46,654,896.11
Federal Balance	\$564,912,728.35	\$518,257,832.24	\$46,654,896.11

Balance Sheet Change

Financial Data based on information obtained from louisiana.com, dated December, 31, 2014.



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Part I

Item 1. Executive Summary

General

The 4th Quarter of 2014 was a period focused heavily on in-depth analyses, reviewing Project Worksheets (PW) for potential close-out status, and creating an innovative tracking solution for the Orleans Parish School Board (OPSB). Our achievements this quarter consisted of the following: 1) the submission of two (2) Amendment Requests in order to amend the scope of work in PW #19290 (\$8.5 Million), 2) assisted in reviewing and the submission of seven (7) reimbursement packages (\$13.5 Million), 3) the extensive examination and in-depth analysis of OPSB's insurance settlement Post-Katrina, 4) submitted a letter to GOHSEP and FEMA notifying all parties of OPSB auctioned properties (which was in alignment with the School Facilities Master Plan for Orleans Parish), 5) developed an OPSB interactive tracking mechanism with a Close-Out Candidacy Stop-Light Analysis, 6) officially submitted 114 PW's for close-out in LouisianaPA: 91 Small PW's and 23 Large PW's for a total of \$1.58 Million, 7) facilitated closing nineteen (19) PW's that were submitted for close-out within the past year, and 8) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Overall, the FY2014 was an astonishing and progressive year, in terms of OPSB Funding. The Federal Funds Paid to the OPSB increased from \$113.8 Million to \$170.2 Million (\$56.4 Million increase), which was the largest increase since FY2006. The Funding Team facilitated the closing of 173 PW's, for a total of 665 PW's closed as of December 31, 2014. These two highlights could not have been accomplished without the Funding Team removing funding obstacles, such as 1) elimination of OPSB's negative balances on PW's and 2) aligning costs and scope of work to appropriately capture the eligible work. In FY2014, our team had also focused on creating innovative solutions in order that the flow of financial/budget/PW information between the OPSB, Jacobs/CSRS Finance, Jacobs/CSRS Project Management, FEMA, GOHSEP and the Jacobs/CSRS Funding Team are more translucent; therefore, effectively leading to increased visibility amongst all stakeholders and the ability to identify upcoming issues/concerns prior to moving forward and/or final approval.

Federal Funds Paid in the 4th Quarter of 2014 totaled \$12.94 million, for a total of \$170.2 million paid as of December 31, 2014.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,288,903.34	\$ 170,220,092.25	\$ 239,068,721.15

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Bethune Elementary School	New Work	Refurbishment	AIDB #2377: November 17, 2014	\$3,500,000.00
Demolition of Jo Ellen Smith Site	New Work	Additional Demolition Scope	AIDB #TBD: November 17, 2014	\$8,000,000.00

NOTE: Increased costs from \$3 million to \$8 million: additional scope of work included within the Demolition of Jo Ellen Smith Site Amendment Request

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2012, FY2013 & FY2014, the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Lusher Elementary School	New Work	Refurbishment	AIDB #1838: October 22, 2014	\$6,750,000.00



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Item 3. 2014 in Review – Highlights and Accomplishments

HIGHLIGHTS

1ST QUARTER

Parsons Commercial Technology Group, Inc.: Cost Reasonableness Analysis + Narrative – Payment of \$11.5 Million

During the 1st Quarter 2014, the Jacobs/CSRS Funding Team coordinated a meeting with all stakeholders (GOHSEP/LLA/DRS/GOHSEP Technical Team) to identify a “way ahead” for performing the cost reasonableness analysis on the remaining \$11.5 million. The Funding Team completed and delivered the Cost Analysis Narrative accompanied by a comprehensive cost reasonableness matrix to the GOHSEP Technical Team.



Table with 2 columns: Field (Date Prepared, Prepared By, FEMA Disaster No., Applicant, FIPS, Project Title/Facility, Facility Address, PW Number, Requested By, Cost Analyzed, Purpose) and Value (December 17, 2013, Paul Tortorici, Jacobs/CSRS Program Management, DR 1603 – LA Hurricane Katrina, Orleans Parish School Board (OPSB), 071-UFT13-00, Parsons Commercial Technology Group, Inc. Contract: 19 Facilities, 2001 Leon C. Simon, New Orleans, LA 70122, PW #19290, Governor’s Office of Homeland Security & Emergency Preparedness, Damages For Benjamin Franklin High School for \$3,876,301.27, Cost Reasonableness for the entire Parsons Commercial Technology Group, Inc.)

The Cost Analysis (narrative & matrix) illustrated to GOHSEP Management that the Parsons Contract was not only managed appropriately, but the overall unit costs were reasonable and in most cases, less than what other contractors were charging during the similar timeframe.

Jacobs/CSRS subsequently scheduled a meeting on January 8, 2014, to review the documentation with GOHSEP Management, GOHSEP Technical Team, and GOHSEP Detailed Document Review. During the meeting, the Jacob/CSRS Funding Team signed and acknowledged the validity of all the Parsons reasonableness documentation. Shortly thereafter, the GOHSEP Section Chief (Technical Services), Johnny Gonzales, signed the Cost Analysis as well.

On January 31, 2014, the remaining Parsons Contract (\$11.5 million) was officially approved by GOHSEP/State of Louisiana and on February 4, 2014, it was processed for payment. The OPSB received \$11,621,484.56 on February 10, 2014. The final payments of \$11.6 million exemplified all the hard work and countless hours obtaining documentation, researching information/scope of work, submitting amendment requests, formulating memorandums, performing costs reasonableness(s) analyses and working alongside FEMA/GOHSEP over the past seven (7) years. However, most importantly represents how the OPSB performed an extraordinary and unthinkable amount of work following Hurricane Katrina, in order to re-open the nineteen (19) facilities.



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2ND QUARTER

Project Management & Direct Administrative Costs: Illustrating Cost Reasonableness

Within PW #19290, the Orleans Parish School Board (OPSB) has allotted costs for both Project Management (PM) and Direct Administrative Costs (DAC). The eligible costs for PM and DAC were vetted, scrutinized, and agreed upon (amongst all involved parties: FEMA/OIG/OMB) during the timeframe of the Single Settlement Request (i.e. SSR) for both OPSB and the Recovery School District (RSD). Since, August 2010 (SSR Timeframe), the OPSB has been submitting reimbursement(s) for PM & DAC under PW #19290. Regrettably, all reimbursements related to PM and/or DAC have been placed "on hold" within the LouisianaPA System and GOHSEP Management will not release payment(s) to the OPSB, due to unsatisfactory back-up documentation.

Over the duration of the 2ND Quarter 2014, the Funding Team performed the following analysis to demonstrate that Jacobs/CSRS Project Management Fees vs. FEMA Executed Work, is in fact, reasonable:

- 1) Worked alongside Jacobs/CSRS Finance to obtain a monthly breakdown, per project, of construction costs managed,
- 2) Tied all OPSB Projects to: 1) Funding Source and 2) PW # or AIDB # (the unique # that is issued per project within PW #19290): in order to pinpoint and demonstrate FEMA eligible executed work managed by Jacobs/CSRS,

Funding Source	AIDB # OR PW #	Project Name	Type
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	BC
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	CON
FEMA	16115	New McDonogh 35 High School (Phillips Waters Site) Site Rem	AE
FEMA	16115	New McDonogh 35 High School (Phillips Waters Site) Site Rem	CON
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Storm Dr	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Test Pile	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Test Pile	CON
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	AE
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	BC
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	CON
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site) Test Pile	AE
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site) Test Pile	CON

- 3) Researched and analyzed Contractual Obligated Project Management Fees/Amounts: Per Original Contract(s) and associated Amendments,

PM Contractually Obligated Amounts (not when paid and or invoiced)							
Contract #1:			Contract #2:				
Original Contract	Amendment #9	Amendment #13	Original Contract		Amendment #2	Amendment #3	
Original PM Contract (RSD Amendment #4)	PM Reduction	PE Position	Recovery Cord. = 1/2 PM	PM	Dedicated PM Service	Added Three Months (NEW Monthly Fee)	Dedicated PM Ser

- 4) Incorporated into an extensive matrix an Overall Summary of all Eligible Executed Work, alongside Contractual Project Management Fees.



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Dates	Architectural / Engineering	General Construction	Building Commissioning	Demolition	Totals	PM Contractually			
						Contract #1:			
						Original Contract	Amendment #9	Amendment #13	Recs
						Original PM Contract (RSD Amendment #4)	PM Reduction	PE Position	

On June 12, 2014, the Funding Team held a meeting with FEMA Management to present the overall PM analysis (discussed above) and the proposed methodology to demonstrate cost reasonableness. The feedback was exceptionally positive and FEMA Management indicated they would discuss "in-house" and follow back with any questions. Subsequently, our Team had another meeting with FEMA Management on June 19, 2014 (including Mike Womack: Louisiana Recovery Office Director) to discuss the following:

- 1) Current verbiage contained within SSR PW #19290 regarding PM/DAC,
- 2) What level of effort / documentation (if any) does OPSB need to provide to obtain reimbursement from GOHSEP, and
- 3) The proposed methodology to demonstrate PM cost reasonableness.

The Funding Team is awaiting an official response and has continued to follow-up with FEMA Management every thirty (30) days. Our team is hopeful to have an official response from FEMA Management within the 1st Quarter of 2015.

3rd QUARTER

McDonogh #35 Philip/Waters Site Remediation: PW #16115 Reconciliation Analysis

PW #16115 was written for the Site Remediation at the McDonogh #35 Philip/Waters Site. During the 3rd Quarter, the Jacobs/CSRS Funding Team performed a complete financial reconciliation analysis of the entire scope of work and the PW. The reconciliation was prompted due to the fact that additional eligible dollars may be needed to completely reimburse all eligible scope and contractual obligations within PW #16115. The following analysis was performed:

- 1) Created a comprehensive matrix – clearly delineating Site Remediation Costs (PW #16115) vs. New Construction (PW #19290), as the A/E performed both SOW's
- 2) Examined the A/E Amendments/Invoices & GC Contract/Pay Applications/Change Orders
- 3) It was critical to examine the A/E Amendments as to accurately record work performed as Site Remediation and/or New Construction,

MC#35 A/E + Site Remediation Analysis

Vendor	Pay Application / Invoice #	Sizer Thompson Brown: A/E						Totals - Thru August 2014
PW #19290				PW #16115				
New Construction Base	New Const. Addit. Services	Test Pile	Drain Relocation	Drain Reloc. Addit. Services	Site Remediation Base	Site Remediation Addit. Services	Tie to Invoices 100%	

- 4) Segregated out the Site Remediation work completed in Zones – as PW #16115 was written according to Zones,



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- 5) Also, worked alongside the Project Manager to clearly delineate the Change Orders via each zone where work was performed.

Hamps Site Remediation								
PW #16115								
Zone 1	Zone 2	Zone 3	Change Order Zone 1	Change Orders Zone 2	Change Orders Zone 3	Retainage	Tie to Pay Applications 100%	

On September 11, 2014, the Funding Team provided FEMA the complete comprehensive PW #16115 Site Remediation analysis; along with all the A/E & GC Procurement/Amendment/Contract/Invoice/Change Order documentation (via a CD). During the September 11th meeting, our team reviewed the above documentation and has requested that FEMA prepare a version (to PW #16115). Furthermore, the Funding Team submitted a Time Extension for PW #16115 on August 14, 2014, requesting work through December 31, 2014. It was subsequently approved on September 18, 2014, which will allow the OPSB to submit all eligible expenditures for the Site Remediation Project.

Our team is continuously working with FEMA to ensure this version is appropriately addressed and we currently have another meeting scheduled in January 2015.

4th QUARTER

Post Katrina Insurance Settlement Reconciliation

During the 4th Quarter 2014, the Funding Team focused heavily on the reconciliation of the OPSB's insurance settlement Post-Katrina. In early October, an initial meeting was held with the Jacobs/CSRS Funding Team, the Superintendent, OPSB In-House Counsel and one of the Law Firms that handled the case to give a debrief of the facts/history of the settlement. After the initial meeting occurred, our team immediately began working closely with the outside attorneys and compiling the data. The following transpired in the month of October;

- 1) Coordinated efforts with the outside counsel to draft a letter illustrating the overall settlement,
- 2) Obtained insurance policies (Property & Flood) in effect at the time of the disaster, all settlement documents, court opinions, and expert reports,
- 3) Reached out to the initial firm who handled the flood insurance policies; in order to get a breakdown of the flood insurance proceeds disbursed to the OPSB,
- 4) Created an initial matrix to capture settlement disbursements, timeframes, and amounts all tied to documentation received.

In the month of November, our team coordinated efforts with the OPSB Assistant Comptroller to confirm insurance disbursements and amounts within their accounting system (for the entirety of the settlement). This proved to be challenging as some insurance amounts were disbursed directly from the court of registry and others, monies were deposited into the OPSB/RSD Joint Bank Account.

At the end of November and beginning of December, our team continued to analyze the information/documentation provided from a number of sources (i.e. Lawyers Consortium, OPSB). In early December, our team went through the following:



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- 1) All expenses associated with the settlement,
- 2) Attorney fees cross-referenced with disbursement amounts to the OPSB,
- 3) Tied all disbursements (per policy) to OPSB/RSD accounting systems and fiscal year audits,
- 4) Incorporated all the information into the insurance settlement matrix.

As the fact finding stages neared completion (at the end of December), the Funding Team began integrating the overall settlement information alongside the FEMA "world" (i.e. FEMA insurance deductions on Project Worksheets). In the 1st Quarter 2015, our team will continue their comprehensive insurance reconciliation analysis against FEMA Project Worksheets. Once complete, a meeting will be requested with FEMA/GOHSEP Management to discuss all findings/documentation.



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Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 4th Quarter of FY2014, Jacobs/CSRS assisted the OPSB in submitting seven (7) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	Vendor	Description	RRF #	Amount
1	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	152	\$906,028.43
2	Lusher Fortier High School	SCNZ Architects	New Work: PW #19290	153	\$52,893.20
3	New Lake Forest School at the Greater St. Stephens Site + Test Pile	Imre Hegedus & Associated Architects, New McDonnel Group, LLC & Farnsworth	New Work: PW #19290	154	\$2,777,709.83
4	Alice Harte Elementary School	WDG Architects Engineers	New Work: PW #19290	155	\$112,266.68
5	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC. & Sizeler Thompson Brown Architects	New Work: PW #19290	156	\$9,428,327.92
6	Multiple: Building Commissioning	Farnsworth: Building Commissioning	New Work: PW #19290	157	\$124,797.55
7	Master Plan Demographic Study	GCR & Associates	New Work: PW #19290	158	\$189,203.45
Grand Total: Reimbursement Request Submitted 4th Quarter FY2014					\$13,591,227.06



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Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** Due to the limited response to the RFP for the remediation of these documents, GOHSEP has shared documentation of costs from a vendor having a Federal GSA Contract Schedule & Texas GSA Contract Schedule. GOHSEP advised that OPSB's team will be responsible for completing the cost analysis package to be submitted to GOHSEP for review. The team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** In compliance with the FOE letter regarding the interpretive display, brief instructional narratives about the various CDF's named have been developed in draft form for location plaques if approved. In addition to the narratives on plaques located in the area of the CDF described, other visuals such as reproductions of original drawings of the element or photographs will be displayed. The narratives, along with the listing of the drawings and draft photographs were forwarded to FEMA for review.
- **Bethune:** No EHP work performed this quarter.
- **Easton:** No EHP work performed this quarter.
- **Lusher Elementary School (Bridge):** FEMA has accepted the final recordation package for the mitigation of the adverse effect.
- **Lusher Fortier High School:** No EHP activities have occurred during this quarter.
- **McMain Stabilization:** We anticipate receiving plans for review this quarter. No other EHP activities were needed.
- **Ben Franklin:** No EHP work performed this quarter.

Tax Credit Standings:

- **Audubon:** Part I and Part II received approval 10/17/2013 with the amendment allowing the refurbishment of the historic windows.
- **McMain Stabilization:** Part I and Part II were approved on the previous scope of work. A new Part II will be submitted with the revised scope of work when the plans are ready.
- **Lusher Elementary School:** Part I and Part II were approved 2/18/2014. Since that time, amendments changing the lobby connection, and potential elevator location were submitted. Upon review, State SHPO requested additional photographs of the bridge to be demolished. These additional photographs were forwarded 1/5/2015 for finalization of SHPO review.
- **Lusher Fortier:** Part I and Part II were approved conditionally 2/18/2014. An amendment for the removal of the mechanical stack was submitted 4/2014 and received approval 9/2014. Within this approval is the condition that ceiling furr downs not interfere with other character defining features (windows)
- **Easton:** The complete Easton application is currently under review at OPSB awaiting signature for submission to SHPO.
- **Ben Franklin:** It has not yet been determined whether to apply for tax credits for this project.



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Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

Orleans Parish School Board Master Tracking Mechanism

In the 3rd Quarter 2014, the Funding Team coordinated efforts with the Jacobs/CSRS Finance/PM, alongside obtaining all budget information from the OPSB Budget Director. Our team created a database, which is now linked to OPSB/Jacobs/CSRS Finance data. This has proven to be an extremely valuable resource on multiple levels; 1) ensure budgets are aligned with current contractual documents, 2) enables 100% transparency between Jacobs/CSRS and the OPSB Budget Director and 3) allows for seamless monthly reporting and quarterly reporting.

Within the 4th Quarter, our team went even further and developed an overarching comprehensive Project Worksheet tracking mechanism, that includes the following:

Drill Down on PW Master OPSB Data Set LAPA Project Export 2014.12.31 Payables&Receivables Close-Out LAPA 2014.11.24 Drill Down on Project OPSB Projects to Date 2014.12.16 JCSRS Finance Data 2014.

- 1) PW specific information
- 2) Payment Data
- 3) Close-Out Data
- 4) Tied to Facility/Project/Construction Data

NOTE: All information can be updated within minutes from LouisianaPA downloads

This mechanism gives our team the ability to drill down to any PW and immediately see the entire history/world.

PW #	PW #	
Close-Out Candidacy	Close-Out Candidacy	
Title	Title	
Category	Category	
Work Type	Work Type	
Project Status	Project Status	
Size	Size	
Eligible Amount	Eligible Amount	
# of Obligated Versions	# of Obligated Versions	
Project Work Deadline	Project Work Deadline	
Total Paid: Fed + Admin	Total Paid: Fed + Admin	
Total Obligated: Fed + Admin	Total Obligated: Fed + Admin	
Federal Obligated	Federal Obligated	
Federal Paid	Federal Paid	
Federal In Process	Federal In Process	
Federal Un-Paid	Federal Un-Paid	
Admin Obligated	Admin Obligated	
Admin Paid	Admin Paid	
5900 Actual Insurance Proceeds	5900 Actual Insurance Proceeds	
5901 Anticipated Insurance Proceeds	5901 Anticipated Insurance Proceeds	
5902 Mandatory NFIP Reduction - Maximum Proceeds Available	5902 Mandatory NFIP Reduction - Maximum Proceeds Available	
Receivable	Receivable	
Applied Payment/Payment	Applied Payment/Payment Voucher	
Payable	Payable	
Project Close-Out Workflow Step	Project Close-Out Workflow Step	
Days Since Step Change	Days Since Step Change	
Days Since Submitted for Close-Out	Days Since Submitted	
Project Closed Date	Project Closed Date	
Work Type - Additional Description/Notes	Work Type - Additional Description/Notes	
PW Costs: Actual OR Estimate	PW Costs: Actual OR Estimate	
Contractor/Vendor	Contractor/Vendor	
SOW/SS Transferred To:	SOW/SS Transferred To:	
Non SSR / SSR / De-obligation	Non SSR / SSR / De-obligation	
Date Requested Close Out	Date Requested Close Out	
Date Closed in LAPA	Date Closed in LAPA	

PW #	PW #	
Close-Out Candidacy	Closeout in Progress (Netting)	
Title	EOR0186 FISCHER ELEMENTARY SCHOOL	
Category	B	
Work Type	Labor and Equipment Costs	
Project Status	Closeout in Progress (Netting)	
Size	S	
Eligible Amount	\$0.00	
# of Obligated Versions	2	
Project Work Deadline	August 29, 2007	
Total Paid: Fed + Admin	\$20.91	
Total Obligated: Fed + Admin	\$20.91	
Federal Obligated	\$0.00	
Federal Paid	\$0.00	
Federal In Process	\$0.00	
Federal Un-Paid	\$0.00	
Admin Obligated	\$20.91	
Admin Paid	\$20.91	
5900 Actual Insurance Proceeds	\$0.00	
5901 Anticipated Insurance Proceeds	\$0.00	
5902 Mandatory NFIP Reduction - Maximum Proceeds Available	\$0.00	
Receivable	-\$4,203.92	
Applied Payment/Payment	AP 19290-28	
Payable	\$4,224.83	
Project Close-Out Workflow Step		
Days Since Step Change		
Days Since Submitted for Close-Out		
Project Closed Date		
Work Type - Additional Description/Notes	PW #2995 was de-obligated to zero to avoid duplication of benefits: Scope of Work is contained within PW #19290: Amendment Request: AIDB #1652 (Parsons Contract). Applied Payment AP 19290 RRF 28 was utilized to offset the negative balance.	
PW Costs: Actual OR Estimate	Actual	
Contractor/Vendor	Parsons	
SOW/SS Transferred To:	19290	
Non SSR / SSR / De-obligation	Non-SSR	
Date Requested Close Out	11/19/2014	
Date Closed in LAPA		



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As our team continues to focus on closing out projects, this tracking mechanism will allow for an effective and efficient review of PW's. Furthermore, as PW's are being reviewed and/or requested for close-out, we are "tagging" the PW for "Close-Out Candidacy" as to ensure PW's are not reviewed multiple times. Extensive notes are being input into the tracker as well, so our team coordinates with the appropriate stakeholder if an issues needs to be resolved.

An overall, high level, summary dashboard, was also created so the Funding Team and OPSB can easily identify the # of PW's that are Open, Close-Out In Progress, and officially closed (and the associated dollars). You will see this same chart below in *Item 7. Close-Outs Approved & In Pipeline*, but with more detail tailored to Close-Out information.

Data as of: 12/31/2014



Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	# of PW's Open & Closed PW's	# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out In Progress PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99	2	2	\$1,854.99	0	\$0.00	0	\$0.00
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,701.99	136	56	\$657,761.30	78	\$600,940.69	2	\$0.00
	L	\$24,388,760.95	25	10	\$23,411,345.85	11	\$977,415.09	4	\$0.01
E	S	\$1,258,507.52	393	116	\$1,258,256.51	16	\$250.97	261	\$0.04
	L	\$381,927,720.86	403	19	\$381,904,324.58	13	\$0.43	371	\$23,395.85
G	S	\$3,414.82	22	5	\$3,414.79	1	\$0.00	16	\$0.03
	L	\$449,942.21	14	2	\$449,942.22	1	\$0.00	11	-\$0.01
Grand Total Summary(s)		\$409,288,903.34	995	210	\$407,686,900.24	120	\$1,578,607.18	665	\$23,395.92



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DELIVERABLES COMPLETED

PW #19290: Amendment Request

- The Jacobs/CSRS Funding Team, on behalf of OPSB, composed two (2) Amendments to the Master Plan Alternate Project #19290 to include the following
 - *Bethune Elementary School Refurbishment: \$3.5 Million*
 - *Demolition of Jo Ellen Smith Site (Additional Scope): \$5 Million (for a total of \$8 Million)*
- Amendments were signed by Interim Superintendent Stan Smith on November 13, 2014
- Both requests were transmitted to GOHSEP/FEMA on November 17, 2014

Sale of Property(s) Notification

- Funding Team coordinated efforts with the OPSB Senior Accountant to receive the recent OPSB Facilities sold post Hurricane Katrina
- Obtained Act of Cash Sales on a single property
- This exercise is CRITICAL in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan
- Interim Superintendent Stanley C. Smith signed the Letter (with supporting attachments) on October 28, 2014 and the Funding Team transmitted to GOHSEP via email/hard copy on October 30, 2014

#	Name of Facility	Address	Act of Cash Sale
1	Morris Jeff School	800 N. Rendon Street, New Orleans, LA 70119	September 12, 2014

Recent Approved PW #19290 Amendment Requests

- Under "normal" FEMA Public Assistance, a project could/would not be reimbursed until the Scope & \$\$'s were captured within the respective PW (or subsequent Version of a PW)
- Since PW #19290 is so voluminous and versions are infrequent, GOHSEP Management has agreed to reimburse the OPSB IF a General Comment is within PW #19290, recognizing the approved Scope of Work & \$\$'s
- Therefore, the Funding Team, coordinated with GOHSEP to insert General Comments regarding the most recent approved Amendment Request for:
 - AIDB #1838: Lusher Elementary School: \$6.75 Million
 - AIDB #2107: Lusher Fortier High School: \$17 Million
- The comments have allowed the OPSB to submit reimbursement and to be paid on expenditures to date

Orleans Parish School Board Construction Budgets and True-Up Analysis

- Our team coordinated efforts with both the OPSB Budget Director and Director of Capital Projects to align the remaining construction projects with the correct funding source and approved budget amount:
 - Bethune Refurbishment
 - Bethune Waterproofing
 - Tureaud Refurbishment
 - New Karr High School at the Jo Ellen Smith Site
- On December 10, 2014, the Funding Team assisted the OPSB Budget Director with "re-vamping" the True-Up Analysis; in order to be more transparent with allocated funding sources and committed costs to date



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UPCOMING DELIVERABLES

Insurance Settlement Reconciliation – Post Katrina

- Continue efforts with the OPSB and their Outside Counsel to obtain documentation concerning the insurance settlement post-Katrina
- The insurance reconciliation is vital to the overall OPSB & RSD Programs, in order to, 1) precisely define the amount settled upon (per policy), 2) ability for the OPSB (& RSD) to effectively “Close-Out” PW’s and 3) to depict a complete and comprehensive analysis to FEMA/GOHSEP Insurance.

Project Worksheets

- During the 4th Quarter all remaining Zero Dollars PW’s were reviewed for Close-Out – when examining, the Funding Team uncovered several PW’s that need be addressed (and may have potential eligible monies)
 - PW #16884: \$117k
 - PW #13187: \$55k
 - PW #13233: \$6.9k
 - PW #13479: \$3.4k
 - **Total of \$182.3k**
- Coordinate with FEMA and GOHSEP to possibly version these PW’s to re-obligate eligible monies to the OPSB

Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW’s identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

Close-Outs

- Review 30-50 Smalls PW’s for potential close-out status
- Update Master Tracking Mechanism accordingly and coordinate with GOHSEP/GCR Close-Out



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Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 4th Quarter 2014, the Jacobs/CSRS Funding Team made significant progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

1) Project Worksheets Officially Closed in 3rd Quarter FY2014

- o A total of nineteen (19) Project Worksheets were officially closed in the 4th Quarter FY2014
- o 665 Closed out of 785 Submitted for Close-Out: as of 12/31/14

2) Close Out Submissions: 4th Quarter FY2014

- Coordinated with the GOHSEP/GCR Close-Out Team to submit the following **114 PW's for Close-Out**:
 - o **30 Zero Dollar PW's** - which involved extensive analyses to ensure eligible monies & scope was migrated correctly to the recipient PW (Funding Team continues to systematically roll-up PW's to streamline funding for the OPSB)
 - o **12 Large PW's: \$977k**
 - Involved communicating effectively with GOHSEP/GCR to identify their "needs" for Close-Out
 - Coordinated in-house with the OPSB Assistant Comptroller to obtain Bank Statements from FY2005 and FY2006
 - Transmitted a comprehensive workbook (along with attachments) to GOHSEP/GCR Close-Out for the 10 PW's (including Checks/Invoices/Purchase Orders/Bank Statements): approximately \$977k in eligible funding (including admin)
 - o **72 Small PW's: \$601k**
 - Reviewed all PW's (along with the supporting documentation with PW) and cross-referenced with OPSB Invoice/Check/Purchase Order information
 - Systematically reviewing PW's by Vendor who performed the work – as to ensure all eligible monies are captured and align with OPSB Purchase Orders on file
- Below is an overall view of **ALL 995 OPSB PW's** as of 12/31/14

Data as of 12/31/2014



Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	# of PW's Open & Closed	# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out In Progress PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99	2	2	\$1,854.99	0	\$0.00	0	\$0.00
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,701.99	136	56	\$657,761.30	78	\$600,940.69	2	\$0.00
	L	\$24,388,760.95	25	10	\$23,411,345.85	11	\$977,415.09	4	\$0.01
E	S	\$1,258,507.52	393	116	\$1,258,256.51	16	\$250.97	261	\$0.04
	L	\$381,927,720.86	403	19	\$381,904,324.58	13	\$0.43	371	\$23,395.85
G	S	\$3,414.82	22	5	\$3,414.79	1	\$0.00	16	\$0.03
	L	\$449,942.21	14	2	\$449,942.22	1	\$0.00	11	-\$0.01
Grand Total Summary(s)		\$409,288,903.34	995	210	\$407,686,900.24	120	\$1,578,607.18	665	\$23,395.92

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame	
		Past X Days	Total Obligated Fed + Admin Submitted	Past X Days	Total Obligated Fed + Admin Closed
A	S	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00
B	S	78	\$600,940.69	0	\$0.00
	L	11	\$977,415.09	0	\$0.00
E	S	13	\$250.96	13	-\$0.02
	L	11	\$0.42	6	\$1,333.65
G	S	0	\$0.00	0	\$0.00
	L	1	\$0.00	0	\$0.00
		114	\$1,578,607.16	19	\$1,333.63

←→ **10/1/2014**
12/31/2014
Modify Dates and the Information will Populate Automatically



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Part II

Item 8. Project Worksheets Reviewed

Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 4th Quarter of 2014:

This quarter no new Project Worksheets and or Versions were submitted for review by FEMA.



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Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,483,089.49	\$48,707,554.98
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,247,274.46	\$94,462.24
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,615,658.50	\$340,449.36
Permanent Facility Replacement	\$324,816,561.06	\$147,785,665.13	\$177,030,895.93
Stabilization/Temporary Roof Repair	\$2,091,871.16	\$2,043,931.70	\$47,939.46
Temporary Facility and related costs	\$13,925,142.53	\$7,422,061.54	\$6,503,080.99
Grand Total	\$409,288,903.34	\$170,220,092.25	\$239,068,811.09

NOTE: **Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,072,084.10



APPENDIX B

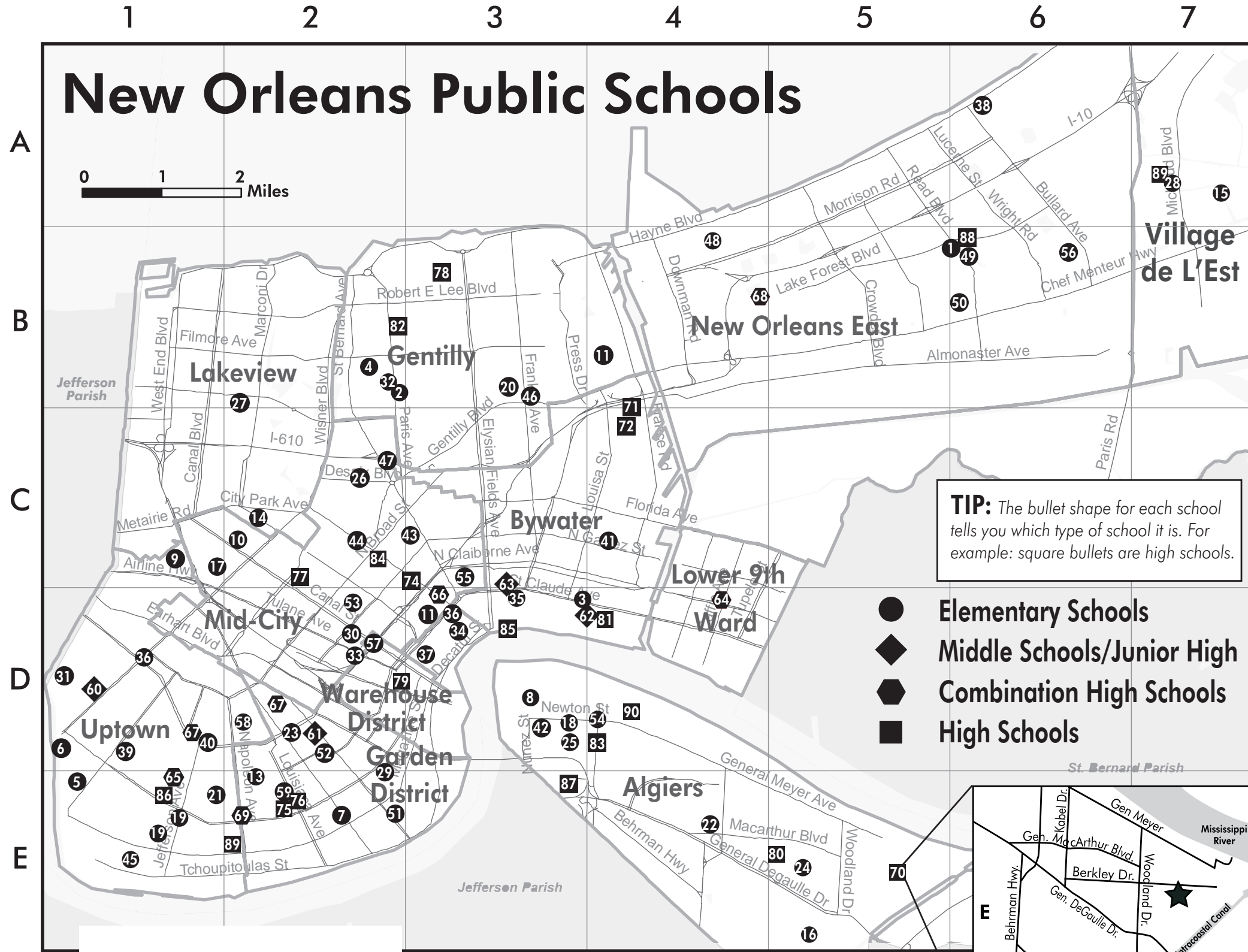


Appendix B

School Map

Key to Map of New Orleans Public Schools

New Orleans Public Schools



TIP: The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬡ Combination High Schools
- High Schools

TIP: The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.

- | | |
|---|---|
| 1 Abramson Elementary School | 47 Medard H. Nelson Charter School |
| 2 Akili Academy of New Orleans | 48 Pride College Prep (at Mildred Osborne) |
| 3 ARISE Academy | 49 Sarah T. Reed Elementary School |
| 4 Arthur Ashe Charter School | 50 Henry Schaumburg Elementary School |
| 5 Audubon Charter School | 51 SciTech Academy @ Laurel School |
| 6 Benjamin Banneker Elementary School | 52 James M. Singleton Charter School |
| 7 Batiste Cultural Arts Academy @ Live Oak School | 53 Success Preparatory Academy |
| 8 Martin Behrman Charter School | 54 Harriet Tubman Elementary School |
| 9 Mary McLeod Bethune Elementary School | 55 A.P. Tureaud Elementary School |
| 10 Pierre A. Capdau Charter School | 56 Fannie C. Williams School |
| 11 Mary Coghill Elementary School | 57 Sylvanie Williams College Prep Elementary School |
| 12 Joseph Craig Elementary | 58 Andrew H. Wilson Charter School |
| 13 Lawrence D. Crocker Arts and Technology School | 59 Cohen College Prep Middle School |
| 14 John Dibert Community School | 60 KIPP Believe College Prep |
| 15 Einstein Charter School | 61 KIPP Central City Academy |
| 16 Dwight Eisenhower Elementary School | 62 KIPP McDonogh 15 Middle School |
| 17 Esperanza Charter School | 63 KIPP New Orleans Leadership Academy |
| 18 William J. Fischer Accelerated Academy | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School |
| 20 Gentilly Terrace Elementary School | 66 McDonogh 35 College Preparatory High School |
| 21 Samuel J. Green Charter School | 67 Eleanor McMain Secondary School |
| 22 Paul B. Habans Elementary School | 68 Miller-McCoy Academy for Mathematics and Business |
| 23 Edgar P. Harney Elementary School | 69 Sophie B. Wright Charter School |
| 24 Alice Harte Elementary School | 70 Algiers Technology Academy |
| 25 Murray Henderson Elementary School | 71 Architecture Design Engineering Prep |
| 26 Langston Hughes Academy Charter School | 72 George W. Carver High School |
| 27 Edward Hynes Charter School | 73 Collegiate Academies (not shown) |
| 28 Intercultural Charter School | 74 Joseph S. Clark Preparatory High School |
| 29 International School of Louisiana | 75 Cohen College Prep High School |
| 30 Morris Jeff Community School | 76 Walter L. Cohen Senior High School |
| 31 James Weldon Johnson Elementary School | 77 Warren Easton High School |
| 32 KIPP Believe Primary | 78 Benjamin Franklin High School |
| 33 KIPP Central City Primary | 79 International High School of New Orleans |
| 34 KIPP McDonogh 15 Primary School | 80 Edna Karr High School |
| 35 KIPP New Orleans Leadership Primary | 81 KIPP Renaissance High School |
| 36 Lafayette Academy Charter School of New Orleans | 82 Lake Area New Tech Early College High School |
| 37 Lagniappe Academies of New Orleans | 83 L.B. Landry High School |
| 38 Lake Forest Elementary Charter School | 84 John McDonogh High School |
| 39 Lusher Charter School | 85 New Orleans Center for Creative Arts (NOCCA) |
| 40 Lycée Français de la Nouvelle Orléans | 86 New Orleans Charter Science & Mathematics High School |
| 41 Benjamin E. Mays Preparatory School | 87 New Orleans Military/Maritime Academy |
| 42 McDonogh 32 Literacy Academy | 88 Sci Academy |
| 43 McDonogh 42 Elementary Charter School | 89 Sarah T. Reed High School |
| 44 McDonogh City Park Academy | 90 O. Perry Walker College and Career Preparatory High School |
| 45 Milestone SABIS Academy of New Orleans | |
| 46 Robert Russa Moton Charter School | |



APPENDIX C

Excellence.Equity.Community.
RecoverySchoolDistrict

Appendix C

Understanding the Quarterly Report

