

# 2013 4<sup>th</sup> QUARTER REPORT



Prepared for  
Orleans Parish School Board  
and  
Louisiana Department of Education



*Committed to creating a world-class public education system  
that is child centered and supports the rebuilding of the  
City of New Orleans*



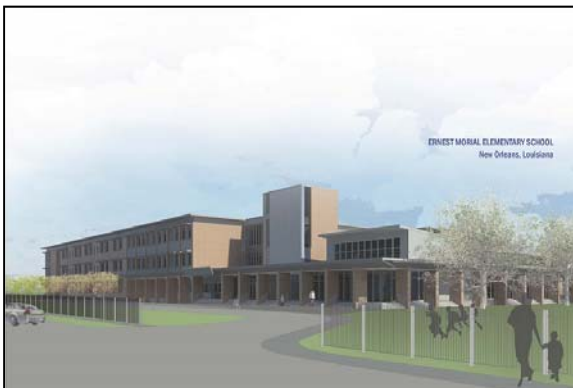
**Eleanor McMain School—Gymnasium  
Groundbreaking Held November 14, 2013**



**Lake Forest PK-8 New Construction  
Construction Begins in January 2014**



**Fisk-Howard School  
Steel Erection Ongoing**



**Ernest "Dutch" Morial Elementary School  
Design Complete**



**Andrew J. Bell—Roof Replacement  
Construction Nearly Complete**



**McDonogh 42 Elementary School  
Groundbreaking Held December 19, 2013**



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RecoverySchoolDistrict

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## EXECUTIVE SUMMARY

Excellence.Equity.Community.  
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### Financial Overview

The **RSD** has \$479 million in open contracts for the capital program after issuing no new contracts and \$1.2 million in change orders and amendments in December. In addition, the total change orders to date, \$4.1 million, account for approximately one percent (.87%) of the total open construction contracts. RSD anticipates issuing approximately \$685 thousand in construction contracts/change orders and \$217 thousand in professional service contracts/amendments in January.

The **OPSB** has \$188 million in open contracts for the capital program after issuing no new contracts and \$1.09 million in change orders and amendments in December. In addition, the total change orders to date, \$5.3 million, account for approximately three percent (3.31%) of the total open construction contracts. OPSB anticipates issuing approximately \$34 million in construction contracts and \$1.13 million in professional service contracts/amendments in January.



New PK-8 at N. Kenilworth Park (Curran)  
Groundbreaking Held July 17, 2013



Edward Livingston High School  
Foundation Work In Progress





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

#### **Ray Abrams Elementary School** <sup>(RSD)</sup>

6519 Virgilian Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

Design Phase - DD

- Architect to complete Added Services prior to completion of Design Development Documents

Procurement Phase

- Anticipated 1st Advertisement – April 2014
- Anticipated Bid Opening – May 2014



#### **Avery Alexander Elementary School** <sup>(RSD)</sup>

5800 St. Roch Avenue, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Design Phase - CD

- Design Development Documents were received December 16th
- 50% Construction Documents are due January 30th

Procurement Phase

- Anticipated 1st Advertisement – April 2014
- Anticipated Bid Opening – May 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### **James Audubon School** <sup>(OPSB)</sup>

428 Broadway Avenue, New Orleans, LA 70118

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

#### Construction Phase

- CMU installation is ongoing
- Exterior plaster work on the new addition is ongoing
- Building steel is being assessed for potential added delay
- Installation of roofing is 95% complete

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – December 2014

School Ready for Occupancy – June 2014



### **Stuart R. Bradley School** <sup>(RSD)</sup>

2401 Humanity Street, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

#### Construction Phase

- Pile driving is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### **George Washington Carver School** <sup>(RSD)</sup>

3019 & 3059 Higgins Blvd., New Orleans, LA 70126

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – VergesRome Architects

Contractor – TBD

#### Procurement Phase

- Anticipated release of Request for Technical Proposal in January, pending legal review
- Technical Review Committee training is scheduled for the 21st of January



### **Charles R. Drew Elementary School** <sup>(RSD)</sup>

3819 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blich / Knevel Architects, Inc.

Contractor – Core Construction

#### Construction Phase

- Interior piles are complete
- Concrete floor topping is complete
- MEP rough-in is ongoing
- Wood subfloor installation is ongoing
- Window refurbishment has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Paul L. Dunbar School** <sup>(RSD)</sup>

9330 Forshey Street, New Orleans, LA 70125

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnell Group, LLC

#### Construction Phase

- Pile driving is 95% complete
- Forming of pile caps has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



### **Fisk-Howard School** <sup>(RSD)</sup>

211 South Lopez Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

#### Construction Phase

- MEP rough-in is ongoing
- Installation of concrete masonry units is ongoing
- Installation of exterior brick cavity walls is ongoing
- Roof installation will begin in January

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – October 2014

School Ready for Occupancy – January 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Paul B. Habans School** <sup>(RSD)</sup>

3501 Siene Drive, New Orleans, LA 70114

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Lachin Oubre & Associates

Contractor – TBD

#### Procurement Phase

- Program Completion Documents were received December 9th
- Schematic Design Documents are due January 25th
- Statement of Qualifications were received December 6th
- Announcement of Short List January 10th



### **Alice Harte School** <sup>(OPSB)</sup>

5300 Berkley Drive, New Orleans, La 70131

Scope of work: New Pre-K – 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

#### Construction Phase

- Brick masonry installation is ongoing
- Roof decking is ongoing
- Mechanical unit installation is ongoing
- Installation of ductwork in ongoing
- Installation of Sprinkler system in ongoing
- Electrical conduit is being installed

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – 2nd Quarter 2104

School Ready for Occupancy – August 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### **New Karr High School at the JoEllen Smith Site** <sup>(OPSB)</sup>

4400 General Meyer Avenue, New Orleans, LA 70131

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – Trapolin Peer Architects, LLC

Contractor – TBD

#### Procurement Phase

- Schematic Design Documents are due February 10th
- Statement of Qualifications were received December 19th
- Announcement of Short List January 16th



### **New PK-8 School at North Kenilworth Park at Curran Site** <sup>(OPSB)</sup>

8500 Curran Boulevard, New Orleans, LA 70127

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

#### Construction Phase

- Installation of roofing has started
- MEP rough-in is ongoing
- Concrete masonry unit installation is ongoing

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – 4th Quarter of 2014

School Ready for Occupancy – January 2015







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### Lake Forest PK-8 at the Greater St. Stephens Site <sup>(OPSB)</sup>

11110 Lake Forest Boulevard 70128

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

#### Procurement Phase

- Notice to Proceed January 20th

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



### Alfred Lawless School <sup>(RSD)</sup>

5300 Law Street, New Orleans, LA 70117

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

#### Construction Phase

- Contractor is prepping building pad
- Piling driving to start February

Contractual Substantial Completion – October 2015

Forecasted Substantial Completion – October 2015

School Ready for Occupancy – January 2016





## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Edward Livingston High School** (RSD)

7301 Dwyer Road, New Orleans, LA 70126

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

#### Construction Phase

- Elevated concrete slabs are being poured on buildings 1 & 2
- Steel erection is ongoing at the classroom area
- Steel is on site for Admiration / Core / Media areas

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



### **McDonogh #35 School (Phillip/Waters Site)** (OPSB)

1200 Senate Street, New Orleans, LA 70122

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

#### Construction Phase

- Elevated concrete pours in areas I & J are ongoing
- Roof deck installation is ongoing
- Erection of long span trusses were complete in December

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **McDonogh #42 Elementary School** <sup>(RSD)</sup>

1651 North Tonti Street, New Orleans, LA 70119

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

#### Construction Phase

- Selective demolitions is ongoing
- Remediation work is 90% complete
- Pile driving to begin early February
- Ground Breaking was December 19th

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



### **Eleanor L. McMain School Exterior Stabilization** <sup>(OPSB)</sup>

5721 S. Claiborne Avenue, New Orleans, LA 70125

Scope of work: The exterior of the existing building will be stabilized.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – TBD

#### Procurement Phase

- 1st Advertisement – December 18th
- 2nd Advertisement – December 27th
- 3rd Advertisement – January 3rd
- Pre-Bid Conference – January 6th
- Bid Opening – January 22nd







## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Eleanor L. McMain School Gymnasium** <sup>(OPSB)</sup>

5721 S. Claiborne Avenue, New Orleans, LA 70125

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

#### Construction Phase

- Site grading is complete
- Pile driving is 30% complete

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015



### **Ernest "Dutch" Morial Elementary School** <sup>(RSD)</sup>

7701 Grant Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

#### Design Phase - CD

- 100% Construction Documents are due February 1st

#### Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Small New Orleans East High School at Abramson** <sup>(RSD)</sup>

5552 Read Boulevard, New Orleans, LA 70127

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

#### Procurement Phase

- Notice to Proceed - December 9th
- General contractor has mobilized
- Auger cast pile will start January 2014

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



### **Sherwood Forest School** <sup>(RSD)</sup>

4801 Maid Marion Drive, New Orleans, LA 70128

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Lachin Oubre & Associates

Contractor – TBD

#### Procurement Phase

- Program Completion Documents were received December 9th
- Schematic Design Documents are due January 20th
- Statement of Qualifications were received December 2nd
- Announcement of Short List January 10th





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Harriet R. Tubman Elementary School Renovation** <sup>(RSD)</sup>

2013 General Meyer Avenue, New Orleans, LA 70114

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

#### Design Phase - DD

- Schematic Design Documents were received December 16th
- Design Development Documents due March 3rd

#### Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014



### **Booker T. Washington School** <sup>(RSD)</sup>

1201 South Roman Street, New Orleans, LA 70125

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

#### Design Phase - SD

- Design changes are anticipated to be complete May 2014
- A & E 's redesign amendment was approved by the BESE Board







## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Phillis Wheatley Elementary School** <sup>(RSD)</sup>

2300 Dumaine Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Holly & Smith Architects

Contractor – Gibbs Construction

#### Construction Phase

- Brick masonry installation is ongoing
- Gypsum board and metal studs are being installed in the classroom building
- HVAC rough in work is ongoing
- Roof work is complete

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – June 2014

School Ready for Occupancy – August 2014



### **Sophie B. Wright High School Selective Demolition** <sup>(RSD)</sup>

1426 Napoleon Avenue, New Orleans, LA 70115

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – Zimmer - Eschete Service II, LLC

#### Construction Phase

- The project is 80% complete
- The change order will extend the project schedule 42 days

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – January 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### **Sophie B. Wright High School Renovation** (RSD)

1426 Napoleon Avenue, New Orleans, LA 70115

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

#### Design Phase - CD

- 100% Construction Documents are anticipated end of January, to accommodate the selective demolition package

#### Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
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### REFURBISHMENTS

#### **Henry Allen Elementary School Refurbishment** <sup>(RSD)</sup>

5626 Loyola Avenue, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



#### **Agnes L. Bauduit Elementary School Refurbishment** <sup>(RSD)</sup>

3649 Laurel Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due February 10th

Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2014







## EXECUTIVE SUMMARY

**RECOVERY**  
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### **A. D. Crossman School Refurbishment** <sup>(RSD)</sup>

4407 South Carrollton Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Perez, APC

Contractor - One Construction, LLC

#### Construction Phase

- Mortar and stucco testing is complete, repair will start mid January
- Heaters were installed during the holiday break

Contractual Substantial Completion – April 2014

Forecasted Substantial Completion – April 2014



### **Frederick A. Douglass High School** <sup>(RSD)</sup>

3820 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

#### Construction Phase

- Phase 1 was complete for the start of the school year
- Phase 2, exterior refurbishment is 80% complete
- Window refurbishment will extend the job to 3rd quarter of 2014

Contractual Substantial Completion – February 2014

Forecasted Substantial Completion – September 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Warren Easton School** (OPSB)

3019 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - TBD

Design Phase - CD

- Procurement will be delayed so that construction will commence during summer

Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2014



### **Dwight D. Eisenhower Elementary School Refurbishment** (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Fortier (Lusher) High School Refurbishment** <sup>(OPSB)</sup>

5624 Freret Street, New Orleans, LA 70115

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Issues with how construction will be phased will delay the Procurement schedule

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



### **Gentilly Terrace School Refurbishment** <sup>(RSD)</sup>

4720 Painters Street, New Orleans, LA 70122

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### **Samuel J. Green Elementary School Refurbishment** <sup>(RSD)</sup>

2319 Valence Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received December 5th

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



### **Edgar P. Harney Elementary School Refurbishment** <sup>(RSD)</sup>

2503 Willow Street, New Orleans, LA 70113

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 7th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Andrew Jackson School Refurbishment** <sup>(RSD)</sup>

1400 Camp Street, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Design was revised by A & E, waiting on FEMA approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



### **Dr. Martin L. King Elementary School Refurbishment** <sup>(RSD)</sup>

1617 Caffin Avenue, New Orleans, LA 70117

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – February 26th
- 2nd Advertisement – March 5th
- 3rd Advertisement – March 12th
- Pre-Bid Conference – March 13th
- Bid Opening – April 2nd





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Laurel Elementary School Refurbishment** <sup>(RSD)</sup>

820 Jackson Avenue, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 22nd

Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2014



### **Live Oak Elementary School Refurbishment** <sup>(RSD)</sup>

3128 Constance Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Contractor - TBD

Design Phase - CD

- Schematic Design Documents are due February 3rd

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
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### **Lusher Elementary School Refurbishment** <sup>(OPSB)</sup>

7315 Willow Street, New Orleans, LA 70118

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Design Phase - CD

- Issues with how construction will be phased will delay the 100% construction documents until January 20th

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



### **Thurgood Marshall Elementary School Refurbishment** <sup>(RSD)</sup>

4621 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due February 17th

Procurement Phase

- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – May 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
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### **McDonogh #28 School Refurbishment** (RSD)

2733 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



### **Nelson Elementary School Refurbishment** (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due January 8th

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Sarah T. Reed School Refurbishment** <sup>(RSD)</sup>

5316 Michoud Boulevard, New Orleans, LA 70129

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



### **Henry C. Schaumburg Elementary School** <sup>(RSD)</sup>

9501 Grant Street, New Orleans, LA 70127

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received November 5th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014







## EXECUTIVE SUMMARY

**RECOVERY**  
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### **Albert Wicker School Refurbishment** <sup>(RSD)</sup>

2011 Bienville Street, New Orleans, LA 70112

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - Tuna Construction

#### Construction Phase

- Installation of ventilation for the existing crawl space is complete
- Refurbishment of the exterior stairs is complete
- Masonry tuck point is complete
- HVAC controls work is ongoing

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – January 2014



### **Sylvanie F. Williams School Refurbishment** <sup>(RSD)</sup>

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

#### Design Phase - CD

- 100% Construction Documents were received December 10th

#### Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





## EXECUTIVE SUMMARY

### OTHER PROJECTS

#### Walter L. Cohen High School <sup>(RSD)</sup>

3520 Dryades Street, New Orleans, LA 70115

Scope of work: Correct the HVAC return air / ventilation problems and replace eight (8) chilled water pumps

Funding Source – FEMA

Architect – Infinity Engineering Consultants, LLC

Contractor – ARC Mechanical

#### Construction Phase

- The original scope of the project complete
- The additional fire alarm work will extend the project until February

Contractual Substantial Completion – November 2013

Forecasted Substantial Completion – February 2014



#### Warren Easton School <sup>(OPSB)</sup>

3019 Canal Street, New Orleans, LA 70119

Scope of work: Removal and replacement of existing exterior windows and waterproofing of the courtyard masonry

Funding Source – Harrah's

Architect – VergesRome Architects, apc

Contractor – Barbara Enterprises, Inc.

#### Close-out Phase

- Punch list is anticipated to be complete end of January 2014





## EXECUTIVE SUMMARY

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### **John McDonogh High School** <sup>(RSD)</sup>

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Replacement of bleachers and installation of sprinklers to gymnasium

Funding Source – Harrah's

Architect – Trapolin Peer Architects, LLC / Fanning Howey

Contractor – One Construction & Coastal Fire Protection

#### Construction Phase

- Contractor submitted shop drawings were approved and equipment is on order

Contractual Substantial Completion – March 2014

Forecasted Substantial Completion – March 2014



### **McDonogh #7 High School** <sup>(OPSB)</sup>

1111 Milan Street, New Orleans, LA 70115

Scope of work: Stabilization and repairs to the existing school

Funding Source – General Fund

Architect – Perez, APC

Contractor – Multiple Contractors

#### Design and Construction

- Asphalt work will be complete in January
- Dumpster work is complete
- Modular classroom construction is complete

Forecasted Completion – January 2014







## EXECUTIVE SUMMARY

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### **McDonogh #35 Elementary School** <sup>(OPSB)</sup>

1331 Kerlerec Street, New Orleans, LA 70116

Scope of work: Stabilization and replacement of elevator

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – Tuna Construction LLC

#### Construction Phase

- The approved change order for the installation of louvers, will extend the project schedule 93 days

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – January 2014





## EXECUTIVE SUMMARY

### Building Automation System Integration At Recovery School District Central And Remote Offices <sup>(RSD)</sup>

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

#### Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvania Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, and Carter G. Woodson Elementary School are complete
- Punch lists for Parkview Elementary School and Mildred Osborne Elementary School are being created
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS 1st quarter 2014

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014





## MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

### Andrew J. Bell Junior High School Mothball <sup>(RSD)</sup>

1010 N. Galvez St., New Orleans, LA 70119

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

#### Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

#### Construction Phase

- The project is 58% complete
- Structural exploratory work is complete
- Metal panels have been installed on the Chapel
- Removal of debris from the Christy building is ongoing

Contractual Substantial Completion – April 2014

Forecasted Substantial Completion – April 2014







## EXECUTIVE SUMMARY

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### **Andrew J. Bell Junior High School Roof Replacement** <sup>(RSD)</sup>

1010 N. Galvez St., New Orleans, LA 70119

Scope of work: Roof Replacement

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – Crescent Commercial Construction

Roof Replacement

Construction Phase

- The project is 90% complete
- Wood decking has been installed , roof shingles will be installed in January

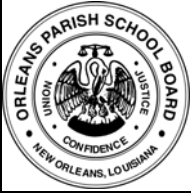
Contractual Substantial Completion – August 2013

Forecasted Substantial Completion – December 2013





# Community Outreach Reports



## COMMUNITY OUTREACH

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### OCTOBER 2013 (Community Outreach Report)

In addition to the site monitoring and community meeting Bright Moments organized during the month of October, we continued to meet on a weekly basis to monitor and develop programs to enhance the DBE inclusion efforts for both the RSD and OPSB. We assisted the Urban League in organizing the Construction Training Series Workshop hosted by Gibbs Construction and we began collecting data for the next DBE Newsletter.

#### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings)**

##### **Alice Harte – New School**

Work on this project continues to move forward. Work continues on exterior of the structure while interior work has increased. Towards the end of the month, Tim Cook contacted the School Community Line with concerns about mud in front of his home located on Berkley Dr. Willis Carter of the outreach team spoke with Mr. Cook regarding the issue. He informed Mr. Cook of the scheduled time the streets will be cleaned each day. Mr. Cook was pleased with the scheduled cleaning routine but asked that the contractor be consistent with the street maintenance. The contractor was informed of the complaint and will continue to keep up with the streets daily. There were no other community issues to report. The outreach team will continue to monitor the site closely.

##### **Bradley - New School**

The Outreach Team distributed flyers in the community about specific trees that need to be removed from the site. No complaints were received from the neighborhood about the removal of the trees. One resident, Mr. James Crawford of 3300 Clement Drive was pleased with the removal of the trees. He stated that it blocks the street light from shining into his backyard. The Outreach Team attended two project update meetings during the month.

##### **Crocker–New School**

The construction on this school is complete and there are no community issues to report.

##### **Dunbar – New School**

The work on this project began this month. Towards the end of the month, pile driving started at this site. The outreach team received a complaint from Mr. Bates, a nearby resident, who was concerned about damage to his home from the pile driving. Willis Carter of the outreach team met with Mr. Bates regarding his issues. Mr. Bates showed Mr. Carter a small crack he had in his home. Mr. Bates said he wasn't sure if it was caused by the construction site or if it was serious. He stated that he would rather wait until the pile driving is completed before reporting it the contractor to see if there is further damage or cracks to his home. There were no other issues concerning the site this month. Willis Carter of the outreach team will continue to be in contact with Mr. Bates as well as monitor the site closely.





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### **Fisk Howard – New School**

The Outreach Team distributed flyers to announce concrete pours that would take place in the neighborhood. There were a total of three concrete pours that began at 5:30 am and there were no problems reported during the month about the pours. F.H.P. Tectonics has not formally responded to the complaint made by Mr. Wesley Vine of 3304 Cleveland Avenue about damages reported to his home. Joe Williams of F.H.P. went to Mr. Vine's home and took pictures of the reported damage. The Outreach Team continues to request an official response be made to the homeowner. The exterior of the site is always clean and there were no problems with muddy streets. The Outreach Team attended three project update meetings.

### **Livingston - New School**

Construction at this site continues to progress well. A resident reported that his house was shaking as a result of the pile driving to install a light pole. When the Outreach Team reached Mr. Williams, he stated that he was not feeling any more shaking at his home. The team explained to Mr. Williams that this was the only pile that was going into the ground. Gibbs Construction was informed by the Outreach Team that there was water coming from the site onto Dwyer Road. The Project Superintendent believes it is a broken pipe underground and indicated that he will work with the city to try to fix it. The Outreach Team attended three project update meetings.

### **M L King – New School**

A meeting was held during the month for the community to meet the contractor that will be building the school. The Outreach Team distributed flyers and networked with some of the residents in the neighborhood regarding the meeting. The team assisted Core Construction Company as pictures were taken of the homes around the site before the pile driving began. The Outreach Team was on site as Core Construction set up their office. Test Piles should begin in mid-November 2013. The team will work with the construction company during the test pile period.

### **McDonogh 35 – New School**

Construction at this site continues to move forward. There have been some early morning concrete pours with no problems reported by the community. The team did some networking around the site and continue to hear concerns from residents about the condition of the streets around the site. The team attended two project update meetings.

### **N Kenilworth - New School**

This site has once again been the target of a burglary. Approximately \$10,000 worth of equipment and tools was stolen from Sun Electrical Construction Office, who filed a report with NOPD. In the last few weeks, North Kenilworth Community has engaged the services of a Security Patrol Company who has agreed to pass by the work site as a part of their routine neighborhood surveillance. A resident who lives at 2832 Benson Street, which is about two blocks from the site, reported damage to the floor of his home. Jason Catlin of Woodrow Wilson Construction Company took pictures of the floor and indicated that the company will send a letter to the resident regarding their findings. The Outreach Team attended three project update meetings.



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### **Phyllis Wheatley – New School**

Construction continues to progress on this site with no community problems reported during the month. Randy Landry of Gibbs Construction Risk Management department sent a letter to Ms. Peggy Davis, 819 N. Tonti Street, who reported that her car's glass was broken by the construction company. Gibbs reported that they didn't feel that the broken glass was caused by the construction company. There is still a problem with keeping the streets clean and the Outreach Team networked with the neighborhood. During this month, Gibbs Construction had to close N. Miro St. for two hours to get some heavy equipment on site but they did not notify the community. The owner of Dooky Chase Restaurant owner was upset that they were not informed in advance of the street closing. In response to the concern, the construction company has indicated that they will inform the community if they need to close the street again. The team attended three project update meetings during the month.

### **Audubon – Major Renovation**

The work on this project continues to progress well. The masonry work is near completion as work on the interior continues. At the end of the month, Brian Marcell contacted Willis Carter of the outreach team regarding mud on Pine St. Mr. Carter assured Mr. Marcell that the contractor will clean Pine St. and continue to keep up with the surrounding streets on a regular basis. There were no other community issues to report. The outreach team will continue to closely monitor the site.

### **Colton – Major Renovation**

The work on this project is complete and there are no community issues to report.

### **Charles Drew - Major Renovation**

The work on this project is progressing well. Some interior work continues as the exterior work picks up with test piles being driven this month. There are no community issues to report. The outreach team will continue to monitor the site in the upcoming weeks.

### **Karr Gymnasium – Major Renovation**

This project is continuing to move forward. There was very little activity on the site this month and there are no community issues to report. The outreach team will continue to monitor the site in the upcoming weeks.

### **McMain – Gym Addition**

The work on this site just began toward the end of the month and there have not been any community issues reported. The outreach team will monitor the site closely in upcoming weeks.

### **Landry Annex Building –Demolition**

The work on this project is complete.



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### **A Bell - Mothballing**

CDW Construction continues to find asbestos at this site and is currently waiting on a change order to remove it. There were no community problems reported during the month and the site is always clean. The Outreach Team did some networking around the site as well as continue to ask a community member to refrain from letting her dog play on the site. The team attended three project update meetings.

## COMMUNITY MEETINGS

### **George Washington Carver School Community Meeting**

Thursday, October 17, 2013

3059 Higgins Boulevard

6:00 p.m.

Meeting Minutes

On Thursday, October 17, 2013, the meeting was held to introduce the new preliminary design documents, site and neighborhood impact issues for the new George Washington Carver School building.

The Bright Moments staff introduced the Jacobs team, architects, and the other notable attendees at the meeting. The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422

The presentation and a brief overview of the design build process was explained to the meeting attendees.

New high school, grades 9-12. The school is LEED silver, 100,079 square feet with classrooms.

Original design was streamlined and the convocation center was added to the rear of the site. This convocation center will be the first one built with an upper concourse that will accommodate seating for 1,500. The seating will have backs. The center will be equipped with locker rooms and concession stands. The center will have a prop storage room, dressing, room, security office, weight training room, coaches offices, TV production room, music room, instrument/band uniform storage room and band director's room. With all of the amenities, this will be a state of the art convocation center.

The school will be built facing Higgins Boulevard with parking in front of the building.

There will be a large pedestrian walkway to the Field of Dreams

Landscaping will be on both sides

The Carver Ram will be between the Field of Dreams and the parking lot

The school will have a media center, student dining, locker rooms and more





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After the presentation, the floor was opened up for questions from the audience:

The community wanted input regarding the proposed design and the following questions were asked:

Questions/Concerns:

Q. The windows look like prison windows and we don't like or want them.

A. The project manager understands the concerns. They will revisit the design of the windows.

Q. Will the school be elevated?

A. The school will be built 4 feet above adjacent grade and will be above flood elevation.

Q. Will there be an area dedicated whereby one would have the ability to film the games?

A. Yes, one will be able to film from the 2nd floor of the convocation center.

C. The proposed location for the placement of the Carver Ram they did not like because they want the Carver Ram placed in the front of the school or moved to the entrance or near the flag pole or entrance way. The existing Ram will be restored.

Q. Will there be dedicated sidewalks for the team from the school to the Field of Dreams?

A. Yes

Q. What is the number of students that the convocation center can hold?

A. 900 – 1000 students

Q. What elementary schools in the neighborhood are being built using design-build?

A. The schools that are being design built are Karr, Carver

Q. When will construction begin?

A. 2nd quarter – March 2014

Q. What prevents the contractor from performing shoddy work?

A. Quality control specs are built into the bridging documents which aids in preventing the Contractor(s) from performing shoddy work and fines are imposed on the contractor when Infractions are found.



## COMMUNITY OUTREACH

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- Q. Timelines – have the construction timetables been confirmed because the community has been told several timelines before?
- A. Construction timelines are never definite because there are many variables that may take the project off schedule. However, the contractors work will be done accordingly and the schedule will be adhered to as much as possible.
- Q. What type of fence will be installed around the school?
- A. Aluminum fencing along the street side of the school. Also wire fencing may be considered as well.
- Q. Where will the covered walkways and green spaces be located?
- A. There will be ample green space when the modules are removed. There will be parking between the Field of Dreams and the schools two story structure.
- Q. When will the next meeting be held regarding how the design of the front of the school will look?
- A. Not sure, but everyone will be notified if a meeting is scheduled.
- Q. How much money has been spent to build the school and attendees requested to see the budget.
- A. \$52 million and Mrs. Hankins committed that she would send the budget to those who request it.
- Q. How large are the classrooms?
- A. 850 square feet. Some rooms will be larger.

The meeting was adjourned.

### **McDonogh 42 Elementary Charter School**

Contractor Introduction Meeting

Tuesday, October 29, 2013

3059 Higgins Boulevard

6:00 p.m.

Meeting Minutes

On Tuesday, October 29, 2013, the meeting was held to introduce the contractor to the community and discuss the construction process as well as major milestone dates.



## COMMUNITY OUTREACH

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The Bright Moments staff introduced the Jacobs team, architect (Eskew-Dumez+Ripple,) contractor (Core Construction) and the other notable attendees at the meeting. The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422.

This is the second school community meeting for Mc42. At the first meeting the design plans were unveiled to the attendees.

The presentation and a brief overview of the construction processes were explained to the meeting attendees. The contractor expressed that their intent is to be a good neighbor to the community during the construction phase from beginning to end. The construction of the school will be completed in June 2015 and the school operator will be able to move in August, 2015.

The contractor discussed the following topics:

### Mobilization

--Work Hours 7 a.m. – 6 p.m.

--Site Access – parking, deliveries, and trash pick-up – N. Rocheblave Street will be the main street for deliveries.

--Site Layout – fencing, trailer location, where their materials will be stored and dumpster's locations were given.

--Site Procedures – Safety and housekeeping procedures – For safety reasons, the audience was asked to not go behind the trailer that is located on corner of N. Tonti and D'Abadie Streets.

### Sequence of Operations

--Vibration Monitoring, photographic recordation of sites – this process was explained to the audience and the monitor will be located across the street from the school.

--Pile Driving – Deliveries and sequence/phasing - Pile driving will take place on the site and the piles will be pre-drilled to alleviate some of the loud noise. There are 70 piles.

--Grading

--Excavation for pile caps

--Concrete pours – The community will be informed in advance when concrete pours are scheduled.

--Steel – Deliveries – will be routed down N. Rocheblave Street

### Schedule of Major Construction Milestones

Potential Job Opportunities – may be some, however they will be coordinated directly with the contractor.

The school student capacity is 600-650 students, grades 1 – 8, 2 per class grade. The renovations will include a new addition to the cafeteria, 2 science labs, a library media center, reading room, welcome center and administration area. After renovations, the school will have a total 68,000 square feet, with 24 classrooms, LEED silver standards and all of the other facility amenities. The Caretaker's College will be renovated and will be used for tutoring for small groups.

The gym will be a half court. The existing doors will remain the same and new ceilings will be installed.





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The presentation was given and the floor was opened up for questions as follows:

- Q. A community member explained that they had plaster walls and that they were concerned about the vibration.
- A. The piles will be pre-drilled. There are 70 of them. The monitor will be located directly across the school on the N. Rocheblave Street.
- Q. What is the timeline for pile driving?
- A. Depending on the weather, a couple of weeks.
- Q. Will there be space allocated for physical education and does the school offer?
- A. Yes, P.E. is offered and the classes were held on the outside courtyard.
- Q. Where is Core Construction based and have they reached their DBE requirements?
- A. The Core representative was not sure where the corporate office was located but did say that they are projecting to be at 25% DBE for the entire project and were looking to surpass that number.

### **Martin Luther King, Jr. Charter High School**

Community Meeting – Introduction of the General Contractor

Thursday, October 24, 2013

6:00 p.m.

Meeting Minutes

On Thursday, October 24, 2013, the meeting was held to introduce the general contractor to the community and discuss the construction process as well as major milestone dates for the Martin Luther King, Jr. Charter High School.

The Bright Moments staff introduced the Jacobs team, the architects (Sizeler Thompson Brown), the contractor (Core Construction), and the other notable attendees at the meeting. The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422.

This will be a new high school being built from the ground up and the funding source is from FEMA. The school will accommodate 850 students and the auditorium will hold 475 people. The classroom size will hold 25 students per class with the capacity to accommodate up to 33 students. Grades levels are 8-12 and with special education classes. The school is LEED Silver, ADAAG compliant, with all of the



## COMMUNITY OUTREACH

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same amenities and infrastructure as other schools being built under the Master Plan. The school will have a Media Center, Library, Welcome/Administration Area, Science Labs, Music/Performance Room, Student Dining/Food Service Area, Gym and Physical, Cafeteria and much more. The current square footage of the school is 139,420 square feet. Access to the building will be key card. Access controls will be installed at all main points of entry. Non-faculty staff will have to be buzzed in.

The presentation and a brief overview of the construction processes were explained to the meeting attendees. The contractor expressed that their intent is to be a good neighbor to the community during the construction phase from beginning to end. The construction of the school will be completed in October, 2015 and the school will be ready for occupancy in January, 2016.

The contractor discussed the following topics:

Mobilization – October, 2013

--Work Hours 7 a.m. – 6 p.m.

--Site Access – parking, deliveries will enter on Andry Street. The primary access onto the site will be at Gate 4 on Lizardi Street. Other points of access to the site will be Florida Avenue, N. Claiborne and St. Claude Avenues.

--Site Layout – fencing, trailer location, and where their materials will be stored and dumpsters locations were given.

--Site Procedures – Safety and housekeeping procedures were explained.

Sequence of Operations

--Vibration Monitoring, photographic recordation of sites – this process was explained to the audience.

--Pile Driving – Deliveries and sequence/phasing - No bids had been received for the pile driving since the last meeting. The piles that will support the building will be mostly concrete. The piles will be 80'.

--Grading

--Excavation for pile caps

--Concrete pours – The community will be informed in advance when concrete pours are scheduled.

--Steel – Deliveries – will be routed down Andry Street

Schedule of Major Construction Milestones – Completion date October 2015,

Potential Job Opportunities – may be some, however they will be coordinated directly with the contractor.

There was conversation of a Core Construction Job Fair hosted by Job 1 to get the community involved in the construction employment opportunities.



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The floor was opened for questions and concerns and they are listed below:

Q. What is the contractor's DBE percentage for this job?

A. Currently 26% but looking to increase that number as work progresses.

Q. What about employment opportunities in the neighborhood?

A. There was conversation of a Core Construction Job Fair hosted by Job 1 to get the community involved in the construction employment opportunities.

Q. What about damages to the home. People need to take photos?

A. The photo recordation process was explained to the audience. Before construction begins, the contractor will take photos of the outside of the homes. The residents are also free to take photos of the inside of their homes. The community is notified in advance of when the photographic process will take place.

Q. Who is responsible for street repair?

A. Prior to construction the streets are surveyed and coordination between SWB & DPW is done to minimize problems and duplicity of work. If the contractor is responsible, then they pay for repairs. The community does not want to see trucks racing down the streets. The community wants to be respected.

C. Where will the job fair be held? Can the job fair be held at MLK? The community wants the job fair to be held in community and the principal offered the school as the venue. Job 1 representatives were in attendance at the event and they will work with Core to coordinate. The community wants the job to be advertised totally and want a real outreach to get people jobs.

Q. A gentleman who owns a Telecommunications company, DBE certified, 17 years of experience, ATT, lots of credentials, alarms, cellular and portable alarms expressed his interest in providing monitoring services to the contractor.

A. The contractor committed to having a conversation with the gentleman after the meeting.

C. MLK wants to receive information on any changes that has been made.

A. The team committed to communicate more effectively with the community and the school and will send the school plans to the principal.





## COMMUNITY OUTREACH

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### NOVEMBER 2013 (Community Outreach Report)

In addition to site monitoring activities detailed in the report, Bright Moments organized the first school-community meeting under the new guidelines of the City Planning Commission for Neighborhood Participation for “conditional use”. A meeting to get neighborhood input on the new Morial Elementary School took place on November 19th. A detailed report on that meeting has been submitted to the CPC.

### CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings)

The following are activities of the Outreach Team during the month of November 2013.

#### **Alice Harte – New**

Work on this project continues to move forward and the structure is beginning to look like a school. While work continues on the exterior of the structure, the interior work has also increased. During the month, Tim Cook contacted the School Community Line concerned about mud in front of his home located on Berkley Drive. Willis Carter of the Outreach Team spoke with Mr. Cook and reminded him of the scheduled time the streets will be cleaned each day. Mr. Cook indicated that he wanted to make sure the crew remembered to clean in front of his house. Mr. Carter assured Mr. Cook that the cleaning crew will continue to sweep in front of his home and that he should contact him anytime the mud has not been swept up by the contractor. Mr. Carter then reminded the contractor to clean the entire block surrounding the school. Mr. Cook hasn't reported any further issues since speaking with Mr. Carter. The crew continues to clean the streets daily. There were no other community issues to report. The Outreach Team will continue to monitor the site closely.

#### **S. Bradley - New**

Construction at this site is progressing well. The contractor determined that another tree needed to be removed from the site. There were no community members who expressed concerns about the tree being cut down. Landis Construction Company began the pile driving at this site and to date, there have been no problems reported concerning the pile driving. In the morning when there is a lot of traffic, the contractor uses a flag man to direct the flow of traffic. The contractor keeps the site clean and the grass has been cut so that the sidewalk can be used on the other side of the street. It is important to note that the area does not have a lot of street lighting so the site is dark at night. The Outreach Team attended three project update meetings.

#### **Crocker – New**

The construction on this school is complete. There are no community issues to report.



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### **Dunbar – New**

The work on this project is picking up with pile driving continuing to take place this month. In the early weeks of the month, Ms. Janice Vallery, a resident who lives on Mistletoe St., contacted the Schools Rebuilding Community Line concerned about the pile driving vibrations impacting the integrity of her home. Willis Carter of the outreach team informed Ms. Vallery of the vibration monitors near the construction site. He explained to her that the vibration monitors make sure that the vibrations don't exceed a certain limit that would cause damage to her home. Mr. Carter volunteered to visit Ms. Vallery's home to view and take pictures of the damage she has indicated to her home, but she stated that she would rather take pictures of the home and contact the Outreach Team when the pictures are available. As of this report, Ms. Vallery has not contacted the Outreach Team. There were no other issues concerning the site this month. Willis Carter of the Outreach Team will continue to be in contact with residents as well as monitor the site closely in the upcoming weeks.

### **Fisk Howard – New**

The early morning concrete pours at this site have been completed and there were no major problems reported during the last early pour. The Outreach Team met with Rick Lord of F.H.P. Techtonics regarding Mr. Wesley Vine's complaint at his home. Mr. Lord stated to the Outreach Team member that he would send Mr. Vine a letter about their findings regarding the damages to his home. There have been a few days that the streets were not cleaned. The team talked with Joe Williams of F.H. P. about the problem. The Outreach Team attended three project update meetings during the month.

### **Livingston - New**

There were no problems reported at this site. There were three early morning concrete pours and the main street around this site has been kept clean. During the Thanksgiving Holiday all the construction work was completed at the active school. Gibbs Construction Company used the time over the holiday break to tie in some pipe into the active school, which could not be done while the children were at school. Gibbs Construction Company is working very well with the neighborhood. The Outreach Team attended three project update meetings.

### **M. L. King – New**

The test pile program has been delayed and will not happen until late November or early December 2013 for completion. There have been major problems with break-ins, with the latest one taking place during the Thanksgiving Holiday. Someone broke into tool box belonging to BOH Brothers and stole all of their tools. In addition, Core Construction's on-site office was broken into and everything was stolen. The New Orleans Police Department was called and a police report was written. With this latest development, Core Construction Company has indicated it is working to get some type of security around the site. The Outreach Team attended two project update meetings during the month.

### **McDonogh 35 - New**

Jacobs/CSRS gave Hamp's Construction Company the approval to perform street repair work around the site. Hamp's will repair Caton Street from St. Bernard Avenue to Cadillac Street. They will also fill in all of the pot holes on Cadillac Street from one end of the site to the other end. No street repair work will take place on Davey Street at this time. The construction project that is being built across the street from the site is causing street problems. Citadel Builders had two early morning concrete pours, without any problems. There have been a



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few neighborhood members observing how the work is moving forward on this site. The team attended three project update meetings during the month.

### **N. Kenilworth - New**

The site continues to present problems for the community as it relates to cleanliness. Construction is moving forward at this site and there have been no break-ins reported during the month. There were no incidences reported about children entering the site over the Thanksgiving holiday. Woodrow Wilson Construction Company failed to send a letter to the resident at 2832 Benson Street regarding the damage to his floor. The team informed the site project manager that this letter needs to be sent. The team attended two project update meetings during the month.

### **Phyllis Wheatley - New**

The streets on this site have not been kept clean. The Outreach Team spoke with Jim Burgard of Gibbs Construction about the problem. There have been no reports of people entering the site after hours and the resident who filed a complaint concerning her vehicle received official correspondence from Gibbs Construction stating their position regarding the broken car glass. The Outreach Team attended three project update meetings.

### **Audubon – Major Renovation**

The work on this project continues to progress well. The majority of the exterior work on the new additional structure is complete while work on the interior of the building is increasing. The contractor continues to clean Pine Street daily after using the entry point located on the street. There were no community issues to report. The outreach team will continue to closely monitor the site.

### **Colton – Major Renovation**

The work on this project is complete. There are no community issues to report.

### **Charles Drew – Major Renovation**

The work on this project continues to pick up. There has been a lot of ground work this month with the piles being driven in the early weeks. There are no community issues to report. The outreach team will continue to monitor the site in the upcoming weeks.

### **Karr Gymnasium – Major Renovation**

This project is continuing to move forward. There was not a lot of activity on this site this month. There are no community issues to report this month. The Outreach team will continue to monitor the site in the upcoming weeks.

### **McMain – Gym Addition**

The work on this site is in the early stages. There was a lot of ground work in progress and the foundation of the old building was broken up this month. Garrett Harding, a nearby resident, contacted the Schools Rebuilding Community Line concerned about the vibrations from the site causing damage to his home. Mr. Harding stated that he thought piles were being driven at the site and wanted to be sure there are





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vibration monitors in the area. Geriease Smith-Hawkins and Willis Carter of the outreach team contacted Mr. Harding to inform him of the activity at the site. The outreach team explained to Mr. Harding that the piles aren't being driven at this time but will be in the near future. He was also informed that there will be vibration monitors as well as a video survey of the houses in the area prior to the piles being driven. There have been no other community issues. On Nov. 14 the Outreach Team assisted with the groundbreaking at the construction site. The outreach team will monitor the site closely in upcoming weeks.

### **Landry Annex Building – Demolition**

The work on this project is complete.

### **A. Bell - Mothballing**

There were no problems reported around this site. The Outreach Team networked with a few community members that stopped by to visit the site. Crescent Construction has almost completed the roof work on the chapel and CDW Construction Company is still doing some work at this site. They are waiting for the roof to be completed so that they can move into the chapel to begin the mothballing work. The team attended two project update meetings during the month.



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### DECEMBER 2013 (Community Outreach Report)

#### CONSTRUCTION SITE MONITORING (Demolitions – Renovations – New School Buildings)

The following are activities of the Outreach Team during the month of December 2013.

##### **Abramson High School - New**

A pre-construction meeting was held during the month and the Outreach Team met the members of Gibbs Construction Team. The Outreach Team met with Minister Bennie Mc Nulty of Greater St. Stephen Church to inform the church that the school construction will begin in early January 2014, and the parking lot next to the church will not be available for parking. Mr. Mc Nulty will inform the church members of the closing of the parking lot.

##### **Alice Harte – New School**

Work on this project continues to move forward. Woodrow Wilson Construction Company is working on the roof of the building as well as the exterior masonry work. The contractor continues to have a crew daily clean the entire block of the school. The outreach team did not receive any community complaints this month. The team will continue to closely monitor the site.

##### **S. Bradley - New**

Work at the site is progressing and Landis Construction Company continues to have a flagman working the streets during the morning hours. There were no construction related problems reported by the community this month. Two ladies did speak with an Outreach Team member about getting better street lighting around the site. The team member informed them that they should also report this issue to their councilperson as it is not directly related to the construction of the school. The team attended two project update meetings.

##### **Crocker–New School**

The construction on this school is complete. There are no community issues to report.

##### **Dunbar – New School**

The work on this project is progressing, with piles being driven throughout the month. There were no other issues and Willis Carter of the outreach team will continue to be in contact with the residents as well as monitor the site closely in the upcoming weeks.



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### **Fisk Howard - New**

A neighborhood organized community meeting was held during the month at the home of Lili LeGardeur, 218 S. Jefferson Davis, to discuss the construction of the school and other proposed changes to the neighborhood. There were approximately 20 neighborhood members in attendance, along with Councilwoman Latoya Cantrell. In regards to school construction, a number of problems were reported:

The community expressed concerns that F.H.P. Techtonics was not being a good neighbor

A parking lot was made on S. Lopez Street

Workers are hanging out on the job site and around the neighborhood after working hours

The site is not being kept clean

The contractor is using a lot on Cleveland Street as a warehouse

No permit was issued to close the street

The male workers are being disrespectful to females in the neighborhood

Construction work is beginning before 7:00 a.m.

Construction work is being done on Sundays

The Outreach Team attended three project update meetings.

### **Livingston - New**

Gibbs Construction Company continues to do, as needed, early morning concrete pours with no complaints reported by the community. The streets are being maintained and the construction company did not have any problems cutting the new sewer line into the active school sewer line. During this activity, there were no children on the site as the work was being completed. The work at the active school is complete. No problems were reported to the Outreach Team and the team attended three project update meetings this month.

### **M. L. King - New**

CORE Construction Company has completed the test piling work at the site. On December 31, 2013, the site was broken into and the construction company filed a police report. A videotape showed three young men wearing hoods over their heads breaking into the tool box at 3:30 PM. Police could not find any fingerprints, but they did provide a report number to the construction company. Mickey Lunlan, the Senior Superintendent of Core Construction, displayed a very generous act of kindness by randomly picking a community member out of a Walmart layaway line and he paid over \$500.00 for their Christmas layaway. The Outreach Team attended one project update meeting.

### **Mc Donogh 35 - New**

The potholes on Cadillac Street and from Caton Street to St. Bernard Avenue have been filled in with rocks. Pothole repairs were to be done by Hamp's Construction, but Steve Jones of Jacobs/CSRS reported that he believes the City of New Orleans did the work. The contractor continues to do early morning concrete pours with no problems reported by the community. There have been no community complaints regarding the concrete trucks going down the wrong street. The Outreach Team has been networking with the neighborhood and some of the alumni. The team attended two project update meetings.





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### **N. Kenilworth - New**

Construction at the school is progressing with Woodrow Wilson Construction not experiencing any problems with security since they began using neighborhood patrol to monitor the site. While the grass is being maintained on the exterior of the site, the interior of the site is still not being kept clean. The Outreach Team attended three project update meetings.

### **P. Wheatley - New**

Community members who were upset about the mud left on the streets placed a letter on the fence to Gibbs Construction. Gibbs Construction Company reported that there was a back-up in the sewer line in front of Willie Mae's Restaurant that caused the street to be extra dirty. Gibbs repaired the city sewer line and was able to wash the street down. Gibbs reported that they will wash the street down twice a week. There have not been any other problems reported to the team. The team attended three project update meetings.

### **Audubon – Major Renovation**

The work on this project is progressing. The majority of the exterior work on the new additional structure is complete while work on the interior of the building continues. Ground work is ongoing near the Pine Street entrance of the site and the contractor continues to clean Pine Street daily after using the entry point located on the street. There were no community issues to report. The outreach team will continue to closely monitor the site.

### **Colton – Major Renovation**

The work on this project is complete. There are no community issues to report.

#### **Charles Drew - Major Renovation**

The work on this project continues to progress and the ground work on the site continues as it has in the past months. There are no community issues to report. The outreach team will continue to monitor the site in the upcoming weeks.

### **Karr Gymnasium – Major Renovation**

This project is continuing to move forward, but there was not much activity on the site this month. There were no community issues to report this month. The outreach reach team will continue to monitor the site in the upcoming weeks.

### **McDonogh 42 – Renovation**

The work on this project is in its early stages and major construction has yet to begin. The contractor has been removing material from the inside of the building throughout the month. The outreach team accompanied the video surveying team that was hired to take pictures of homes in the surrounding areas of the site. While visiting the residence of Hazel Lewis, who lives across the street from the school, the team was informed of her concerns regarding damage to her home. Willis Carter of the outreach team explained to her that the school construction hasn't actually started. He informed her that if she does experience issues in the future, she must call and report it to the School Rebuilding Community Line. Later in the month, Ms. Lewis contacted the School Rebuilding Line concerning her residence. Willis Carter of



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the outreach team attempted to contact Ms. Lewis but she was not available. Mr. Carter will follow up with Ms. Lewis to address her concerns. The outreach team will continue to monitor the site in the upcoming weeks as construction progresses.

### **McMain – Gym Addition**

The work on this site is in the early stages. A lot of ground work on this site has continued and the crew has been preparing for the pile driving for most of the month. There have been no community issues to report and the outreach team will closely monitor the site in upcoming weeks as the pile driving progresses.

### **Landry Annex Building –Demolition**

The work on this project is complete.

### **A. Bell - Mothballing**

The two construction companies are moving forward with the work at this site and there were no problems reported during the month. Community members have been stopping by the site and observing the work that is going on. The predominant question being asked about the work is “What is going on with the old chapel?” The team attended one project update meeting.

### **Abramson Charter High School**

Community Meeting – Contractor Introduction

Monday, December 16, 2013

6:00 p.m.

Meeting Minutes

On Monday, December 16, 2013 the meeting was held to introduce the general contractor to the community and discuss the construction process as well as major milestone dates for the new school, Abramson Charter High School.

The meeting was held at the Sci Adacemy cafeteria modules located at 5552 Read Blvd. The Bright Moments staff introduced our team, the Jacobs team, the architects (Rozas Ward Associates), the contractor (Gibbs Construction), and the other notable attendees at the meeting. Mr. Maurice Baird was in attendance representing Councilmember James A. Gray. The audience was reminded that all calls relative to the construction of the school should be directed to the Schools Community Line at 1-877-891-4422.

This new, 2 story high school is being built from the ground up. The funding source is from FEMA. Grades levels are 8-12 and with special education classes. The school is LEED Silver, ADAAG compliant, and is compliant with all applicable building codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan. The school will have a Media Center, Library, Welcome/Administration Area, Food/Service/Dining Area, two large classroom rings with an inside courtyard.



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The Visitor/Drop off entry will be on the Read Boulevard side of the school and the receiving area will be in the back of the school behind the food service area. The main bus entry will be on the Dwyer Road side of the school. The finished square footage of the school is 100,000 is square feet.

On the second floor of the school will be a gym with locker space, a stage, fitness area, student service and two classroom wings.

The presentation and a brief overview of the construction processes were explained to the meeting attendees. On December 9, 2013 the contractor received the notice to proceed with the work. The construction will take 18 months and will be completed by June, 2015 and will be ready for occupancy in January, 2016.

The contractor discussed the following topics:

Mobilization – will begin on December 23, 2013 whereby the site trailer will be delivered, a temporary fence installed and erosion control measures will take place.

--Work Hours – 7 a.m. – 6 p.m., Monday - Friday

--Site Access for parking, deliveries and trash pick-up were explained. The site can be accessed from two locations on Read Boulevard and one on Dwyer Road.

--Site Layout and Site Procedures – were briefly explained for safety and housekeeping matters

Sequence of Operations – Over the next three months the following tasks will happen.

--Vibration Monitoring and Neighborhood Survey of the surrounding residences will take place and photographic recordation will be done.

--Pile Driving – 40-45 foot timber piles will be driven on the site for a total of 844 piles

--Site Grading and underground electrical/plumbing utilities will be done

--Concrete – the first concrete foundation pour is expected to take place in late February.

--Steel – the first delivery is expected in April.

Potential Job Opportunities – all employment matters will be addressed through JOB 1.

The floor was opened to the audience for questions/concerns/statements. They are listed below:

Q. Where will staff parking be located and how many spaces? Is 40 spaces an accurate count?

A. There will be a total of 52 parking spaces and parking is all around the site.

Q. Where will the main flow of traffic to the school come from?

A. The main flow will travel from the Interstate to Read Boulevard and depending on the size, Dwyer Road will be another road for trucks/equipment to travel.





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- Q. Staging area adjacent to school - will the traffic go through the neighborhoods?  
A. No, traffic not going through neighborhoods.
- Q. When will construction take place on the water sewers?  
A. This work will be done on the weekend. Santory Shore runs under the building. They will reroute and tie-ins will be done with no interruptions.
- Q. How will the community and the school administrators receive information updates about the progress?  
A. Updates will be mainly distributed by Bright Moments and the Project Construction Manager, Steve Jones. Regarding the construction schedule, every 4 to 6 weeks stakeholders will be updated and will be informed about the construction progress and milestones.
- Q. How many hires do you anticipate hiring?  
A. At this time that number of hires is unknown. Most of the hiring will be through sub-contractors. They will be involved and go through JOB 1.
- Q. How much DBE work has been allocated so far?  
A. Approximately 25%
- Q. Site Access – Is this existing access?  
A. Yes
- Q. Once the job is finished, are the streets going to be refinished?  
A. If the contractor is responsible for defects they will repair.
- Q. Will buses be able to loop and use the existing driveway?  
A. Yes
- Q. What entranceway will be the access point?  
A. Typically, the schools have three access points.
- Q. How much guest parking is being allotted?  
A. 20 – 25+ spots
- S. One of the community members thanked the program manager/architects and the contractor and



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stated that they are excited about the new school coming up in their neighborhood.

Before the meeting was adjourned, the architect/contractor informed the audience that the blue print drawings were available for the community and school administrators to inspect and review the plans.

Meeting adjourned.



# Cost Reports

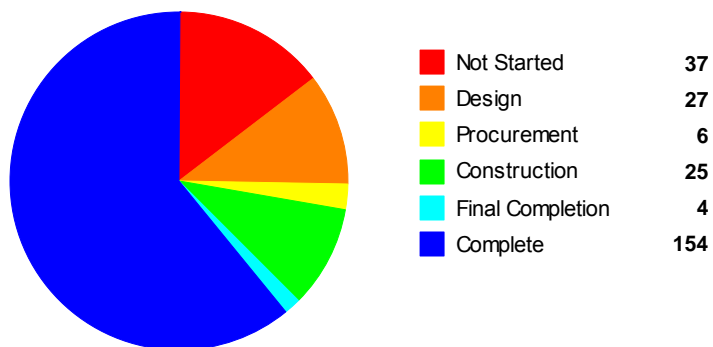


## Program Summary

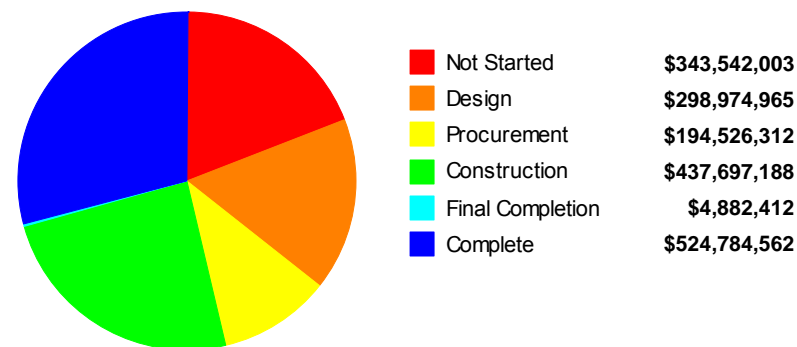


**Schedule Status:**

**Number of Projects by Phase**

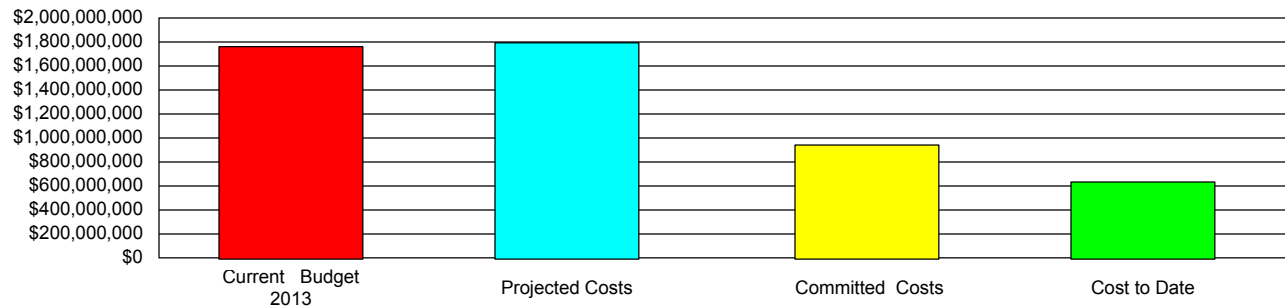


**Value of Projects by Phase**



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$271,157,413	\$26,073,858	\$297,231,271	\$1,582,725	\$462,019	\$341,959,278	\$343,542,003	\$46,310,732
Design	\$252,507,032	\$40,177,820	\$292,684,852	\$22,141,439	\$8,062,186	\$276,833,525	\$298,974,965	\$6,290,110
Procurement	\$154,057,902	\$44,808,716	\$198,866,618	\$5,771,648	\$2,155,875	\$188,754,663	\$194,526,312	(\$4,340,306)
Construction	\$405,057,136	\$37,749,184	\$442,806,319	\$409,734,301	\$126,375,651	\$27,962,889	\$437,697,188	(\$5,109,134)
Final Completion	\$5,164,372	(\$281,942)	\$4,882,430	\$2,442,548	\$2,442,548	\$2,439,864	\$4,882,412	(\$18)
Complete	\$544,390,135	(\$8,406,150)	\$535,983,986	\$510,205,069	\$504,537,982	\$14,579,491	\$524,784,562	(\$11,199,421)
<b>Totals:</b>	<b>\$1,632,333,990</b>	<b>\$140,121,486</b>	<b>\$1,772,455,476</b>	<b>\$951,877,730</b>	<b>\$644,036,261</b>	<b>\$852,529,710</b>	<b>\$1,804,407,442</b>	<b>\$31,951,963</b>

## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)
<b>1-RSD</b>							
A Jackson ES - Kitch	\$0	\$270,298	\$270,298	\$0	\$0	\$270,298	\$270,298
A Jackson ES - Refurb	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941
Abrams ES - New	\$25,507,738	\$10,722,744	\$36,230,482	\$1,691,982	\$0	\$29,462,485	\$31,154,467
Allen ES - Kitch	\$0	\$153,483	\$153,483	\$0	\$0	\$153,483	\$153,483
Allen ES - Refurb	\$5,012,155	(\$3,395,424)	\$1,616,731	\$128,303	\$89,858	\$1,488,428	\$1,616,731
Armstrong (Mothballing)	\$606,665	(\$12,970)	\$593,695	\$507,076	\$507,076	\$86,619	\$593,695
Augustine (Mothballing)	\$821,059	\$59,478	\$880,537	\$880,519	\$880,519	\$0	\$880,519
Avery Alexander ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$3,024,677	\$184,763	\$28,289,340	\$31,314,017
Banneker ES - Kitch	\$0	\$408,216	\$408,216	\$12,331	\$12,331	\$395,885	\$408,216
BAS Integration	\$229,369	\$372,198	\$601,566	\$502,605	\$487,257	\$98,962	\$601,567
Bauduit ES - Refurb	\$3,341,966	\$2,116,375	\$5,458,341	\$285,114	\$42,935	\$5,173,227	\$5,458,341
Behrman ES - New D/B	\$25,507,738	\$5,754,970	\$31,262,708	\$0	\$0	\$31,262,708	\$31,262,708
Bell JH (Mothballing)	\$842,568	\$1,311,660	\$2,154,228	\$2,431,713	\$1,214,041	\$0	\$2,431,713
Bell JH (Phase 1-Roof)	\$2,140,855	\$1,054	\$2,141,909	\$1,728,501	\$1,287,333	\$413,408	\$2,141,909
Bell JH (Shoring)	\$1,256,095	\$348,425	\$1,604,520	\$1,919,520	\$1,849,520	(\$140,000)	\$1,779,520
Booker T. Washington (New Construction)	\$55,144,993	\$1,766,744	\$56,911,737	\$6,115,844	\$2,674,199	\$62,642,233	\$68,758,077
Booker T. Washington-Demo	\$960,633	\$209,526	\$1,170,159	\$1,007,738	\$1,133,178	\$175,736	\$1,183,474
Bradley ES - New	\$24,657,771	\$5,415,819	\$30,073,590	\$26,862,144	\$2,214,288	\$2,614,207	\$29,476,351
Carbon Credit Energy Conservation Measures	\$373,166	\$58,964	\$432,130	\$432,130	\$429,569	\$0	\$432,130
Carver HS - New D/B	\$48,267,646	(\$1,190,593)	\$47,077,053	\$770,460	\$531,547	\$44,250,012	\$45,020,472
Clark HS - Reno	\$20,228,401	\$5,203,558	\$25,431,959	\$0	\$0	\$25,431,959	\$25,431,959
Cohen (HVAC)	\$338,928	\$222,261	\$561,189	\$556,998	\$387,973	\$0	\$556,998
Cohen HS - Kitch	\$0	\$389,620	\$389,620	\$18,643	\$18,643	\$370,977	\$389,620

## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Colton (Renovation)	\$32,846,878	(\$795,752)	\$32,051,126	\$29,428,672	\$28,571,059	\$2,623,483	\$32,052,155	\$1,030
Crocker Construction	\$21,344,462	(\$30,689)	\$21,313,773	\$21,477,030	\$20,384,621	\$0	\$21,477,030	\$163,257
Crossman ES - Kitch	\$0	\$237,895	\$237,895	\$0	\$0	\$237,895	\$237,895	\$0
Crossman ES - Refurb	\$517,269	(\$150,032)	\$367,237	\$300,806	\$56,877	\$76,331	\$377,137	\$9,900
Douglass HS - Refurb	\$36,559,207	(\$23,257,014)	\$13,302,193	\$11,828,294	\$4,627,662	(\$416,105)	\$11,412,188	(\$1,890,005)
Drew ES - Reno	\$19,661,993	\$1,554	\$19,663,547	\$17,125,722	\$3,097,149	\$1,733,313	\$18,859,035	(\$804,512)
Dunbar ES - New	\$22,377,778	\$4,456,746	\$26,834,524	\$26,583,734	\$4,214,755	\$1,328,315	\$27,912,049	\$1,077,524
Eisenhower ES - Kitch	\$0	\$432,508	\$432,508	\$0	\$0	\$432,508	\$432,508	\$0
Eisenhower HS - Refurb	\$915,687	\$1,205,051	\$2,120,738	\$163,253	\$77,071	\$1,957,485	\$2,120,738	\$0
Fannie C Williams - Modular Demolition	\$363,633	\$0	\$363,633	\$88,483	\$76,253	\$275,150	\$363,633	\$0
Fannie C. Williams Construction	\$24,271,336	\$1,037,172	\$25,308,508	\$25,276,365	\$25,206,037	\$32,143	\$25,308,508	\$0
Fischer ES - New	\$25,899,660	\$6,077,884	\$31,977,544	\$28,074	\$28,074	\$31,949,470	\$31,977,544	\$0
Fischer ES-Refurb	\$0	\$2,820,082	\$2,820,082	\$0	\$0	\$2,820,082	\$2,820,082	\$0
Fisk-Howard ES - New	\$25,145,449	\$7,380,019	\$32,525,468	\$27,982,154	\$9,709,398	\$1,306,204	\$29,288,358	(\$3,237,110)
Frantz Renovation and Addition	\$24,675,669	(\$823,819)	\$23,851,850	\$23,535,551	\$23,158,750	\$327,224	\$23,862,776	\$10,926
Gaudet ES - New	\$22,987,463	\$8,630,235	\$31,617,698	\$28,799	\$28,799	\$31,588,899	\$31,617,698	\$0
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,315,561	\$0	\$0	\$3,284,561	\$3,284,561	(\$31,000)
Gaudet/Lake Forest ES (Roof)	\$416,274	\$528	\$416,802	\$331,439	\$316,253	\$83,729	\$415,168	(\$1,634)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$263,855	\$0	\$0	\$263,855	\$263,855	\$0
Gentilly Terrace ES - Refurb	\$2,210,048	(\$59,572)	\$2,150,476	\$143,660	\$94,982	\$1,993,182	\$2,136,842	(\$13,634)
Green MS - Refurb	\$5,018,143	\$940,934	\$5,959,078	\$474,473	\$304,954	\$5,484,605	\$5,959,078	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$385,378	\$1,201,002	\$1,201,040	\$1,200,181	\$0	\$1,201,040	\$38
Habans ES - New D/B	\$25,836,662	\$5,886,490	\$31,723,152	\$304,589	\$92,529	\$29,265,207	\$29,569,797	(\$2,153,355)
Haley (Mothballing)	\$276,023	\$291,975	\$567,998	\$567,998	\$567,998	\$0	\$567,998	\$0
Haley-Demo	\$98,754	\$717	\$99,471	\$95,998	\$95,451	\$3,473	\$99,471	\$0
Hansberry (Mothballing)	\$839,129	(\$181,724)	\$657,405	\$657,405	\$657,405	\$0	\$657,405	\$0
Harney ES - Refurb	\$1,808,660	(\$665,841)	\$1,142,819	\$63,962	\$38,556	\$1,079,511	\$1,143,474	\$654
Henderson (Roof)	\$276,023	\$0	\$276,023	\$96,611	\$84,856	\$156,740	\$253,351	(\$22,672)
Jeff (Mothballing)	\$432,573	\$0	\$432,573	\$329,207	\$329,207	\$103,366	\$432,573	\$0
John McDonogh HS - Reno	\$34,242,249	\$6,036,598	\$40,278,847	\$0	\$0	\$40,278,847	\$40,278,847	\$0
John McDonogh HS (Bleachers)	\$323,463	\$1,074	\$324,537	\$274,663	\$19,454	\$52,342	\$327,005	\$2,468
Johnson ES - Reno	\$14,808,612	\$2,419,760	\$17,228,372	\$30,809	\$30,809	\$17,197,563	\$17,228,372	\$0
Johnson ES-Refurb	\$0	\$2,129,616	\$2,129,616	\$0	\$0	\$2,129,616	\$2,129,616	\$0
Jones (Mothballing)	\$1,124,184	(\$219,560)	\$904,624	\$904,624	\$904,624	\$0	\$904,624	\$0
Kennedy-Demo	\$1,000,000	\$0	\$1,000,000	\$865,046	\$827,508	\$134,954	\$1,000,000	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$0	\$1,071,174	\$950,647	\$928,647	\$103,272	\$1,053,919	(\$17,255)
Lafayette ES - Reno	\$22,222,469	\$2,766,669	\$24,989,138	\$20,556	\$20,556	\$24,968,582	\$24,989,138	\$0

## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Lafayette ES-Refurb	\$0	\$4,661,660	\$4,661,660	\$0	\$0	\$4,661,660	\$4,661,660	\$0
Lafon Interpretive Display	\$57,571	\$103,536	\$161,107	\$172,035	\$170,305	(\$3,488)	\$168,547	\$7,440
Laurel ES - Refurb	\$6,851,839	\$979,833	\$7,831,672	\$489,130	\$121,977	\$7,342,542	\$7,831,672	\$0
Lawless HS - New	\$35,582,027	\$5,017,166	\$40,599,193	\$38,023,102	\$2,484,750	\$1,930,490	\$39,953,592	(\$645,601)
LB Landry HS Annex - Demo	\$190,458	\$36,220	\$226,678	\$239,173	\$239,173	\$0	\$239,173	\$12,495
Little Woods (Dolores T. Aaron) - New	\$25,159,683	(\$13,612)	\$25,146,071	\$24,299,981	\$23,989,619	\$795,321	\$25,095,301	(\$50,769)
Live Oak ES - Reno	\$23,804,832	\$4,750,818	\$28,555,650	\$20,556	\$20,556	\$28,535,094	\$28,555,650	\$0
Live Oak ES (Door Replacement)	\$330,023	\$34,239	\$364,262	\$364,262	\$291,549	(\$33,000)	\$331,262	(\$33,000)
Live Oak ES-Refurb	\$0	\$5,395,491	\$5,395,491	\$265,287	\$13,264	\$5,137,684	\$5,402,971	\$7,480
Livingston HS - New	\$32,863,437	(\$1,989,166)	\$30,874,271	\$31,132,572	\$9,963,304	\$1,627,224	\$32,759,796	\$1,885,525
Marshall ES - Refurb	\$5,088,149	(\$4,219,784)	\$868,365	\$104,483	\$42,707	\$763,882	\$868,365	\$0
Martin L King ES - Kitch	\$0	\$166,467	\$166,467	\$0	\$0	\$166,467	\$166,467	\$0
Martin L King ES - Refurb	\$3,319,926	(\$2,513,864)	\$806,062	\$91,356	\$66,889	\$714,706	\$806,062	\$0
McDonogh 28 ES - Kitch	\$0	\$276,835	\$276,835	\$0	\$0	\$276,835	\$276,835	\$0
McDonogh 28 ES - Refurb	\$3,314,390	(\$769,322)	\$2,545,068	\$299,771	\$227,760	\$2,297,257	\$2,597,028	\$51,959
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,254,263	\$22,308	\$22,308	\$4,231,955	\$4,254,263	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$3,096,448	\$21,247,571	\$17,339,524	\$2,648,442	\$1,776,197	\$19,115,721	(\$2,131,851)
McDonogh 7 ES - Refurb	\$2,553,452	(\$2,916)	\$2,550,536	\$19,549	\$19,549	\$2,530,987	\$2,550,536	\$0
Morial ES - New	\$25,417,080	\$10,151,910	\$35,568,990	\$1,299,470	\$314,292	\$36,346,672	\$37,646,142	\$2,077,152
New Algiers ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$1,156,921	\$84,948	\$30,368,338	\$31,525,259	\$0
NO East HS @Abramson - New	\$23,453,718	\$7,548,310	\$31,002,028	\$29,716,851	\$963,913	\$1,476,831	\$31,193,682	\$191,654
O Perry Walker HS - Refurb	\$2,230,113	(\$292,800)	\$1,937,313	\$48,944	\$48,944	\$1,888,369	\$1,937,313	\$0
Osborne (New Construction)	\$24,447,403	(\$10,147)	\$24,437,256	\$23,909,002	\$21,377,658	(\$1,146,746)	\$22,762,256	(\$1,675,001)
Parkview (New Construction)	\$19,800,000	\$4,041,083	\$23,841,083	\$23,810,387	\$23,794,962	\$31,000	\$23,841,387	\$304
Reed HS - Kitch	\$0	\$192,425	\$192,425	\$0	\$0	\$192,425	\$192,425	\$0
Reed HS - Refurb	\$3,563,679	(\$2,073,593)	\$1,490,086	\$157,774	\$120,297	\$1,332,326	\$1,490,099	\$13
Roof Repair-Various Sites (HMS)	\$261,843	\$0	\$261,843	\$76,369	\$59,369	\$181,634	\$258,004	(\$3,840)
Roof Repair-Various Sites (RCL)	\$282,249	\$3,283	\$285,532	\$123,247	\$75,247	\$177,207	\$300,454	\$14,922
Rosenwald ES - Refurb	\$980,290	\$44,450	\$1,024,740	\$35,372	\$35,372	\$989,368	\$1,024,740	\$0
Schaumburg ES - Refurb	\$2,532,616	(\$2,083,420)	\$449,196	\$50,040	\$43,963	\$399,156	\$449,196	\$0
Schwarz HS - Refurb	\$1,748,717	\$93,700	\$1,842,417	\$19,549	\$19,549	\$1,822,868	\$1,842,417	\$0
Sherwood Forest ES - New D/B	\$25,507,738	\$6,017,441	\$31,525,179	\$1,603,084	\$144,372	\$28,687,558	\$30,290,642	(\$1,234,537)
Sophie B Wright HS - Reno	\$24,889,834	\$7,608,531	\$32,498,365	\$3,181,234	\$1,623,250	\$26,924,534	\$30,105,768	(\$2,392,597)
Sylvanie Williams - Refurb	\$2,022,724	(\$130,149)	\$1,892,575	\$82,626	\$43,623	\$1,809,949	\$1,892,575	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$30,428	\$480,367	\$480,238	\$473,878	\$129	\$480,367	\$0
Sylvanie Williams AHU	\$404,055	\$473,631	\$877,686	\$896,394	\$854,759	\$1	\$896,394	\$18,708
Tubman ES - Reno	\$22,222,469	(\$238,165)	\$21,984,304	\$1,437,420	\$206,391	\$20,546,884	\$21,984,304	\$0



## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Village De L'est (Roof)	\$1,377,574	(\$20,203)	\$1,357,371	\$652,284	\$645,282	\$620,601	\$1,272,885	(\$84,486)
Village de L'Est ES - Refurb	\$2,718,731	(\$160,332)	\$2,558,399	\$81,995	\$33,262	\$2,476,404	\$2,558,399	\$0
Wheatley (New Construction)	\$22,497,999	\$6,282,144	\$28,780,143	\$28,014,799	\$20,062,966	\$1,392,691	\$29,407,490	\$627,347
Wicker ES - Kitch	\$0	\$354,726	\$354,726	\$0	\$0	\$354,726	\$354,726	\$0
Wicker ES - Refurb	\$1,055,732	(\$332,239)	\$723,493	\$620,473	\$325,856	\$106,797	\$727,270	\$3,777
Woodson (New Construction)	\$22,233,798	\$75,813	\$22,309,611	\$22,434,289	\$22,322,313	\$0	\$22,434,289	\$124,678
<b>Sub-Total: 1-RSD</b>	<b>\$1,028,140,669</b>	<b>\$128,379,138</b>	<b>\$1,156,519,806</b>	<b>\$493,004,273</b>	<b>\$273,832,943</b>	<b>\$657,748,785</b>	<b>\$1,150,753,058</b>	<b>(\$5,766,754)</b>
<b>2-OPSB</b>								
Audubon School Renovation	\$12,562,739	\$2,289,173	\$14,851,912	\$13,868,130	\$9,553,697	\$1,022,758	\$14,890,888	\$38,977
Ben Franklin ES - Reno	\$14,369,521	(\$14,369,521)	\$0	\$0	\$0	\$14,369,521	\$14,369,521	\$14,369,521
Ben Franklin HS - Refurb	\$3,770,528	(\$3,770,528)	\$0	\$0	\$0	\$3,770,528	\$3,770,528	\$3,770,528
Benjamin Franklin HS - Stabilization	\$1,202,557	\$2,567,971	\$3,770,528	\$1,233,284	\$1,380,458	\$2,537,244	\$3,770,528	\$0
Bethune ES - Addition	\$4,094,149	\$0	\$4,094,149	\$9,287	\$9,287	\$4,085,373	\$4,094,660	\$511
BioMed District HS - New	\$23,453,718	(\$23,453,718)	\$0	\$0	\$0	\$28,201,172	\$28,201,172	\$28,201,172
Easton HS - Refurb	\$2,830,114	\$991,800	\$3,821,914	\$237,004	\$151,300	\$3,584,909	\$3,821,914	\$0
Easton HS (Window Replacement)	\$2,380,000	\$59,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
Fortier (Lusher) HS – Refurb	\$13,684,472	\$4,937,817	\$18,622,289	\$1,257,691	\$739,338	\$17,364,598	\$18,622,289	\$0
GSt Stephens - Demo	\$325,028	\$966	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$0	\$660,000	\$423,432	\$422,533	\$236,568	\$660,000	\$0
Harte School (New Construction)	\$28,237,778	\$3,835,723	\$32,073,501	\$29,097,943	\$16,583,598	\$2,975,558	\$32,073,501	\$0
Hynes ES (New Construction)	\$26,169,973	\$0	\$26,169,972	\$23,469,650	\$23,451,753	\$2,700,323	\$26,169,973	\$0
JoEllen Smith Med Ctr Demo	\$714,764	\$2,285,236	\$3,000,000	\$187,003	\$187,003	\$2,812,997	\$3,000,000	\$0
Karr HS - Gym Repair	\$282,372	\$367,628	\$650,000	\$420,310	\$361,588	\$232,510	\$652,820	\$2,820
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$15,319,991	\$40,321,156	\$2,602,022	\$1,068,493	\$38,023,000	\$40,625,022	\$303,866
Lusher ES - Refurb	\$4,751,620	\$1,998,380	\$6,750,000	\$183,953	\$85,989	\$6,566,047	\$6,750,000	\$0
Mahalia Jackson - Off Reno	\$458,000	\$0	\$458,000	\$377,882	\$377,882	\$9,705	\$387,587	(\$70,413)
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$12,974,371	\$70,046,971	\$68,445,134	\$24,582,900	\$1,876,601	\$70,321,734	\$274,763
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$0	\$1,150,000	\$521,561	\$353,295	\$628,439	\$1,150,000	\$0
McDonogh 7 ES - Stabilization	\$1,000,000	\$500,000	\$1,500,000	\$303,429	\$34,704	\$1,196,571	\$1,500,000	\$0
McMain Health Clinic	\$0	\$522,390	\$522,390	\$611,956	\$607,203	(\$4,848)	\$607,109	\$84,719
McMain School - Gymnasium	\$15,239,662	(\$2,374,948)	\$12,864,714	\$11,403,878	\$1,245,487	\$1,461,769	\$12,865,647	\$933
McMain School - Stabilization	\$0	\$6,739,413	\$6,739,413	\$491,493	\$318,934	\$6,247,920	\$6,739,413	\$0
Nelson ES - Refurb	\$2,347,379	\$426,334	\$2,773,713	\$176,308	\$72,844	\$2,597,405	\$2,773,713	\$0
New Karr HS - D/B	\$29,444,691	\$12,035,974	\$41,480,665	\$0	\$0	\$42,280,966	\$42,280,966	\$800,301
New PK-8 at North Kenilworth Park	\$22,695,671	\$5,146,863	\$27,842,534	\$24,558,548	\$9,745,529	\$3,283,986	\$27,842,534	\$0

## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Sophie B. Wright (Repairs)	\$587,430	\$0	\$587,430	\$370,186	\$370,186	\$0	\$370,186	(\$217,244)
Timbers - HVAC	\$1,114,928	(\$89,203)	\$1,025,725	\$945,223	\$964,153	\$78,207	\$1,023,430	(\$2,295)
<b>Sub-Total: 2-OPSB</b>	<b>\$295,600,859</b>	<b>\$28,941,976</b>	<b>\$324,542,834</b>	<b>\$181,541,945</b>	<b>\$93,014,792</b>	<b>\$190,579,691</b>	<b>\$372,121,637</b>	<b>\$47,578,803</b>
<b>3-RSD Completed</b>								
Agnes Bauduit (Boiler)	\$75,000	(\$8,177)	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$175,464	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Augustine (Roof)	\$495,101	(\$99,619)	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$58,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	(\$621,681)	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH-Demo	\$98,522	(\$92,247)	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	(\$142,709)	\$21,505,154	\$21,286,572	\$21,286,572	\$0	\$21,286,572	(\$218,582)
Bienville School-Demo	\$353,931	(\$41,672)	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$1,547	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Bradley ES-Demo	\$500,000	(\$177,635)	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Carver - Demo	\$500,000	\$1,547,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	(\$5,348,360)	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	(\$257,210)	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	(\$11,446)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen HS (Early Childhood Center)	\$338,406	(\$338,406)	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	(\$38,240)	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$3	\$847,321	\$847,318	\$847,318	\$3	\$847,321	\$0
Craig (Canopies)	\$46,522	(\$380)	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$1,789,089	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	(\$448,122)	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$79,428	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$522	\$662,483	\$499,418	\$451,943	\$120,585	\$620,003	(\$42,480)
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	(\$136,606)	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	(\$138,190)	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	(\$148,775)	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	(\$23,051)	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	(\$77,688)	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0

## Program Cost Status



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Dibert ES (Roof)	\$111,556	(\$79,846)	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS (Boiler Roof)	\$2,354	\$0	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	(\$3,909)	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	(\$264,900)	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	(\$27,970)	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	(\$227,396)	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$72,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$46,632	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C. Williams Reno and Demo	\$819,389	(\$92,573)	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fisk-Howard-Demo	\$550,000	(\$80,424)	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	(\$163,385)	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	(\$632,258)	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Gentilly Terrace ES (Roof)*	56,198	\$20,377	\$76,575	\$76,575	\$69,575	\$0	\$76,575	\$0
Gordon-Demo	*\$500,000	(\$246,889)	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo*	\$1,000,000	\$0	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$9,803,082	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste Science Lab	\$250,298	\$69,084	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Hardin and Morial (Fence)	\$133,895	(\$64,095)	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Hoffman-Demo	\$500,000	(\$169,914)	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$1,932,274	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
INT Bacculaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson K-8 Solar Panels	\$250,000	(\$86,415)	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
John McDonogh Senior High (Roof)	\$778,490	(\$239,646)	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$35,902	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jordan-Demo*	\$500,000	\$28,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$336,751	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	(\$902,847)	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Lafon-Demo	\$500,000	(\$218,470)	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$698,976	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langston Hughes - Dumpster Pad	\$91,522	(\$42,500)	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$118,991	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	(\$385,731)	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	(\$20,817)	\$57,932	\$57,932	\$57,932	\$0	\$57,932	\$0
LB Landry HS	\$56,531,571	\$3,871,463	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Little Woods ES-Demo	\$500,000	(\$200,692)	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Roof)	\$812,349	\$272,414	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$170,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	(\$23,134,706)	\$2,508,611	\$2,470,111	\$2,470,111	\$0	\$2,470,111	(\$38,500)
Martin L. King (Canopy System)	\$125,087	(\$9,147)	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$4,570	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	(\$36,368)	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	(\$34,846)	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	(\$65,342)	\$56,242	\$56,242	\$56,242	\$0	\$56,243	\$1
McDonogh 32 (Roof)	\$121,584	\$344,788	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$60,221	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	(\$52,097)	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
Mondy (Mothballing)	\$276,023	\$498,132	\$774,156	\$80,254	\$80,254	\$693,902	\$774,156	\$0
Mondy-Demo	\$22,133	(\$19,316)	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Orleans Free School (Study)	\$50,000	(\$35,396)	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	(\$7,143,395)	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	(\$485,079)	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne ES-Demo	\$500,000	\$17,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview School-Demo	\$500,000	(\$54,516)	\$445,484	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$0	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$1,508	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,844	(\$33,936)	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Schaumburg School Chillers	\$442,000	(\$241,105)	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$306,058	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$93,231	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	(\$31,883)	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$112,372	\$691,591	\$691,591	\$691,591	\$0	\$691,591	\$0
Sherwood Forest ES - Demo	\$500,000	(\$179,720)	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvania Williams ES (Play Yard)	\$188,677	\$29,541	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	(\$973)	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village de Lest ES - Subsidence	\$115,283	\$43,724	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	(\$148,625)	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley-Demo	\$500,000	(\$260,783)	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wilson Cottage	\$283,144	(\$142,758)	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$1,687,872	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0



## Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Woodson MS-Demo	\$500,000	\$49,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b>Sub-Total: 3-RSD Completed</b>	<b>\$276,308,971</b>	<b>(\$20,073,735)</b>	<b>\$256,235,238</b>	<b>\$254,231,752</b>	<b>\$254,146,313</b>	<b>\$1,693,236</b>	<b>\$255,924,989</b>	<b>(\$310,246)</b>
<b>4-OPSB Completed</b>								
Ashe Kitchen - Reno	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audubon Ext (Roof @ Carrollton)	\$282,372	(\$282,372)	\$0	\$32,883	\$8,604	\$2,507,998	\$2,540,881	\$2,540,881
Banks ES-Demo	\$300,823	(\$300,823)	\$0	\$30,035	\$30,035	\$0	\$30,035	\$30,035
Bethune ES (Floor Replacement)	\$300,000	\$57,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$10,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$0	\$2,698,514	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$1,513,906)
Eastbank Swing Space - Modules	\$6,800,000	\$0	\$6,800,000	\$2,999,167	\$2,999,167	\$0	\$2,999,167	(\$3,800,833)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$250,221	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$2,614,430	\$17,344,430	\$14,865,825	\$14,832,557	\$0	\$14,865,825	(\$2,478,605)
Mahalia Jackson (Dumpster)	\$78,190	(\$78,190)	\$0	\$77,929	\$77,929	\$0	\$77,929	\$77,929
McDonogh 35 (ADA Upgrades)	\$320,505	\$0	\$320,505	\$182,757	\$182,757	\$0	\$182,757	(\$137,748)
McMain (Chiller Replacement)	\$700,000	\$0	\$700,000	\$511,023	\$511,023	\$0	\$511,023	(\$188,977)
New Karr HS (JE Smith)	\$353,161	\$0	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$602,561	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$0	\$133,828	\$36,500	\$36,500	\$0	\$36,500	(\$97,328)
Timbers Office-Demo	\$4,211,435	\$0	\$4,211,435	\$971,278	\$971,278	\$0	\$971,278	(\$3,240,157)
<b>Sub-Total: 4-OPSB Completed</b>	<b>\$32,283,491</b>	<b>\$2,874,107</b>	<b>\$35,157,598</b>	<b>\$23,099,760</b>	<b>\$23,042,213</b>	<b>\$2,507,998</b>	<b>\$25,607,758</b>	<b>(\$9,549,840)</b>
<b>Totals:</b>	<b>\$1,632,333,990</b>	<b>\$140,121,486</b>	<b>\$1,772,455,476</b>	<b>\$951,877,730</b>	<b>\$644,036,261</b>	<b>\$852,529,710</b>	<b>\$1,804,407,442</b>	<b>\$31,951,963</b>

NOTE: All work has been completed for projects indicated by an asterisk (\*).  
However, for financial or contractual reasons, they cannot yet be closed out.



# Individual Project Summaries

**Andrew Jackson School Refurbishment (RSD)**  
 1400 Camp Street, New Orleans, LA 70130  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - N-Y Associates, Inc.  
 Contractor - TBD

### A Jackson ES - Refurb

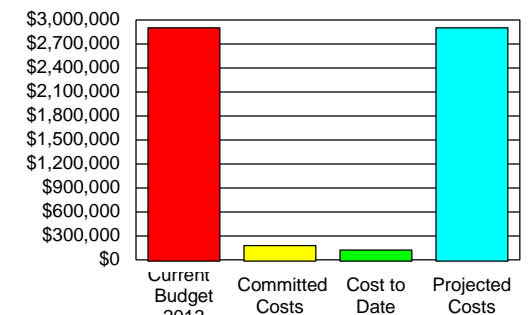


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt bars: Nov 2012 - Feb 2014]												[Gantt bars: Nov 2012 - Feb 2014]												[Gantt bars: Nov 2012 - Feb 2014]												[Gantt bars: Nov 2012 - Feb 2014]											
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt bars: May 2013 - Nov 2014]												[Gantt bars: May 2013 - Nov 2014]												[Gantt bars: May 2013 - Nov 2014]												[Gantt bars: May 2013 - Nov 2014]											
Construction	11/06/2014	05/04/2015	11/06/2014	05/04/2015	[Gantt bars: Nov 2014 - May 2015]												[Gantt bars: Nov 2014 - May 2015]												[Gantt bars: Nov 2014 - May 2015]												[Gantt bars: Nov 2014 - May 2015]											
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt bars: May 2015 - Jul 2015]												[Gantt bars: May 2015 - Jul 2015]												[Gantt bars: May 2015 - Jul 2015]												[Gantt bars: May 2015 - Jul 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$4,135,688</b>	<b>(\$1,217,747)</b>	<b>\$2,917,940</b>	<b>\$196,460</b>	<b>\$140,820</b>	<b>\$2,721,481</b>	<b>\$2,917,941</b>	<b>\$0</b>

**Project Update:**

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014







Henry Allen Elementary Refurbishment (RSD)  
 5626 Loyola Avenue, New Orleans, LA 70115  
 Scope: Refurb of existing elementary school  
 Funding Source - FEMA  
 Architect - N-Y Associates, Inc.  
 Contractor - TBD

### Allen ES - Refurb

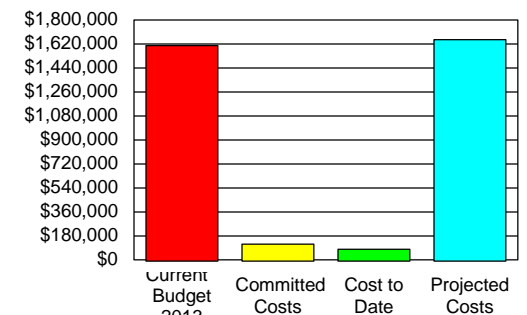


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/07/2013	01/31/2014	01/07/2013	01/31/2014	[Gantt bar from Jan 2013 to Jan 2014]																																															
Procurement	09/01/2014	12/15/2014	09/01/2014	12/15/2014																									[Gantt bar from Sep 2014 to Dec 2014]																							
Construction	12/16/2014	04/01/2015	12/16/2014	04/01/2015																									[Gantt bar from Dec 2014 to Apr 2015]																							
Final Completion	04/02/2015	05/31/2015	04/02/2015	05/31/2015																									[Gantt bar from Apr 2015 to May 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$25,270)	\$3,000	\$2,233	\$2,233	\$5,629	\$7,862	\$4,862
Program Contingency	\$750,649	(\$504,029)	\$246,620	\$0	\$0	\$246,620	\$246,620	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$3,960	\$3,960	\$440	\$4,400	\$0
A/E Fees & Reimbursables	\$405,649	(\$243,725)	\$161,924	\$122,110	\$83,666	\$80,589	\$202,699	\$40,775
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$3,805,900	(\$2,605,900)	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$5,012,155</b>	<b>(\$3,395,424)</b>	<b>\$1,616,731</b>	<b>\$128,303</b>	<b>\$89,858</b>	<b>\$1,534,065</b>	<b>\$1,662,368</b>	<b>\$45,637</b>

**Project Update:**

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





**Building Automation System At RSD Offices**  
**Scope of Work: BAS at Offices & 4 New Schools**  
**Funding Source - FEMA**  
**Architect - Moses Engineers**  
**Contractor - Synergy Building Solutions, Inc.**

## BAS Integration

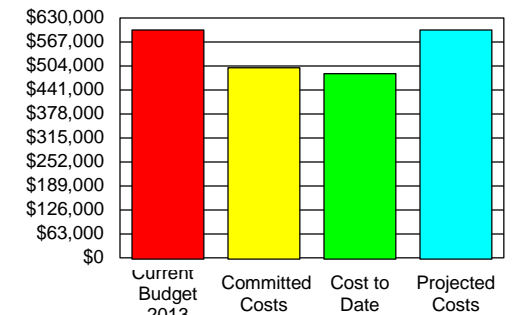


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2011	05/26/2011	01/11/2011	05/26/2011	[Gantt bars for 2011]																																															
Procurement	05/27/2011	11/27/2011	05/27/2011	11/27/2011													[Gantt bars for 2012]																																			
Construction	11/28/2011	11/26/2014	11/28/2011	11/26/2014													[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]											
Final Completion	11/27/2014	01/10/2015	11/27/2014	01/10/2015																																					[Gantt bars for 2014]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$175,000	\$345,441	\$520,441	\$421,479	\$412,350	\$98,962	\$520,441	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$54,369	\$26,229	\$80,598	\$80,598	\$74,379	\$0	\$80,598	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$528	\$528	\$528	\$528	\$0	\$528	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$229,369</b>	<b>\$372,198</b>	<b>\$601,566</b>	<b>\$502,605</b>	<b>\$487,257</b>	<b>\$98,962</b>	<b>\$601,567</b>	<b>\$0</b>

### Project Update:

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, and Carter G. Woodson Elementary School are complete
- Punch lists for Parkview Elementary School and Mildred Osborne Elementary School are being created
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS 1st quarter 2014











Booker T. Washington School (RSD)  
 1201 South Roman Street, New Orleans, LA 70125  
 Scope of Work: Reno of Auditorium & New Const.  
 Funding Source - FEMA  
 Architect - Hewitt-Washington & Associates  
 Contractor - TBD

## Booker T. Washington (New Construction)



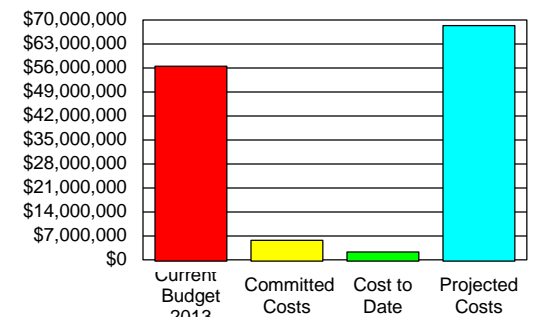
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/13/2011	06/04/2014	05/13/2011	06/04/2014	[Gantt chart showing Design phase from May 2011 to June 2014]																																															
Procurement	06/05/2014	08/23/2014	06/05/2014	08/23/2014	[Gantt chart showing Procurement phase from June 2014 to August 2014]																																															
Construction	08/24/2014	08/22/2016	08/24/2014	08/22/2016	[Gantt chart showing Construction phase from August 2014 to August 2016]																																															
Final Completion	08/23/2016	12/05/2016	08/23/2016	12/05/2016	[Gantt chart showing Final Completion phase from August 2016 to December 2016]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$46,263,980	\$456,020	\$46,720,000	\$0	\$0	\$56,358,135	\$56,358,135	\$9,638,135
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,501,332	(\$638,035)	\$2,863,297	\$5,804,896	\$2,518,882	\$292,568	\$6,097,464	\$3,234,167
Environmental	\$20,900	\$5,390	\$26,290	\$56,603	\$56,603	\$0	\$56,603	\$30,312
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$5,100,511	\$1,935,869	\$7,036,380	\$0	\$0	\$5,991,530	\$5,991,530	(\$1,044,850)
Other Professional Services	\$28,270	\$7,500	\$35,770	\$12,643	\$9,755	\$0	\$12,643	(\$23,128)
Other Costs	\$230,000	\$0	\$230,000	\$241,703	\$88,960	\$0	\$241,703	\$11,703
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals:** \$55,144,993    \$1,766,744    \$56,911,737    \$6,115,844    \$2,674,199    \$62,642,233    \$68,758,077    \$11,846,340

**Project Update:**

- Design changes are anticipated to be complete May 2014
- A & E 's redesign amendment was approved by the BESE Board
- Environmental work plan will be submitted to LDEQ the first week of January



Stuart R. Bradley School (RSD)  
 2401 Humanity Street, New Orleans, LA 70122  
 Scope of Work: New Pre-K - 8 School  
 Funding Source - FEMA  
 Architect - Sizeler Thompson Brown Architects  
 Contractor - Landis Construction

## Bradley ES - New

RECOVERY  
 School District  
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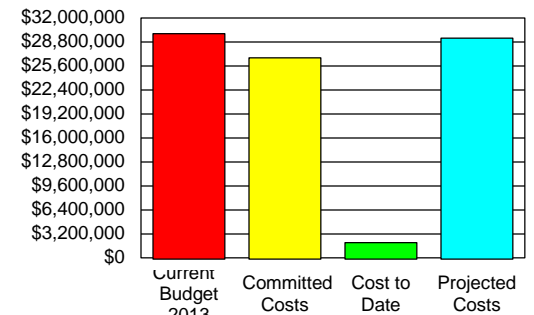


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/13/2012	04/24/2013	03/13/2012	04/24/2013	[Gantt bar from March 2012 to April 2013]																																															
Procurement	05/01/2013	09/13/2013	05/01/2013	09/13/2013													[Gantt bar from May 2013 to September 2013]																																			
Construction	10/07/2013	04/07/2015	10/07/2013	04/07/2015																									[Gantt bar from October 2013 to April 2015]																							
Final Completion	04/08/2015	06/06/2015	04/08/2015	06/06/2015																																					[Gantt bar from April 2015 to June 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,330,000	\$4,291,680	\$25,621,680	\$24,966,510	\$930,777	\$958,980	\$25,925,490	\$303,810
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,582,878	\$291,118	\$1,873,996	\$1,593,993	\$1,089,761	\$274,424	\$1,868,417	(\$5,579)
Environmental	\$20,900	\$0	\$20,900	\$18,920	\$18,920	\$0	\$18,920	(\$1,980)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,798	\$5,798	\$0	\$5,798	\$5,798
Program Contingency	\$1,395,723	\$831,951	\$2,227,674	\$0	\$0	\$1,380,803	\$1,380,803	(\$846,871)
Other Professional Services	\$98,270	\$0	\$98,270	\$119,738	\$119,738	\$0	\$119,738	\$21,468
Other Costs	\$230,000	\$1,070	\$231,070	\$157,185	\$49,295	\$0	\$157,185	(\$73,885)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,657,771</b>	<b>\$5,415,819</b>	<b>\$30,073,590</b>	<b>\$26,862,144</b>	<b>\$2,214,288</b>	<b>\$2,614,207</b>	<b>\$29,476,351</b>	<b>(\$597,239)</b>

**Project Update:**

- Pile driving is ongoing
- Contractual Substantial Completion – April 2015
- Forecasted Substantial Completion – April 2015
- School Ready for Occupancy – June 2015





G.W. Carver School (RSD) - Design/Build  
 3019 & 3059 Higgins Blvd., New Orleans, LA 70126  
 Scope of Work: New High School  
 Funding Source - FEMA  
 Architect - Verges Rome Architects  
 Contractor - TBD

### Carver HS - New D/B



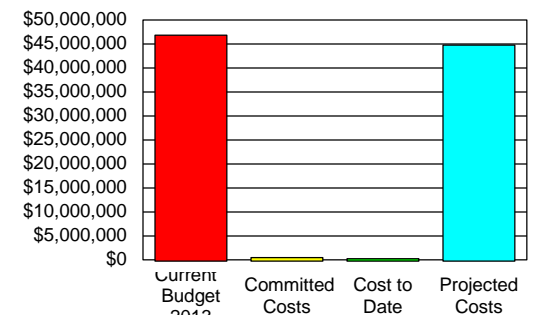
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/12/2013	01/06/2015	04/12/2013	01/06/2015	[Gantt bar showing design phase from April 2013 to January 2014]																																															
Procurement	04/18/2013	07/04/2014	04/18/2013	07/04/2014	[Gantt bar showing procurement phase from April 2013 to July 2014]																																															
Construction	06/21/2014	09/15/2016	06/21/2014	09/15/2016	[Gantt bar showing construction phase from June 2014 to September 2016]																																															
Final Completion	09/16/2016	01/08/2017	09/16/2016	01/08/2017	[Gantt bar showing final completion phase from September 2016 to January 2017]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$44,450,000	(\$1,199,000)	\$43,251,000	\$0	\$0	\$42,106,714	\$42,106,714	(\$1,144,286)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$366,766	\$91,267	\$458,033	\$512,106	\$423,318	\$0	\$512,106	\$54,073
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$3,111,500	(\$83,930)	\$3,027,570	\$0	\$0	\$2,143,298	\$2,143,298	(\$884,272)
Other Professional Services	\$0	\$0	\$0	\$7,095	\$7,095	\$0	\$7,095	\$7,095
Other Costs	\$339,380	\$1,070	\$340,450	\$251,258	\$101,134	\$0	\$251,258	(\$89,192)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals:**                            **\$48,267,646    (\$1,190,593)    \$47,077,053    \$770,460    \$531,547    \$44,250,012    \$45,020,472    (\$2,056,581)**

**Project Update:**

- Anticipated release of Request for Technical Proposal in January, pending legal review
- Technical Review Committee training is scheduled for the 21st of January



Walter L. Cohen High School (RSD)  
 3520 Dryades Street, New Orleans, LA, 70115  
 Scope of Work: HVAC Corrections & New Controls  
 Funding Source - FEMA  
 Architect - Infinity Engineering Consultants, LLC  
 Contractor - ARC Mechanical Contractors, Inc.

Cohen (HVAC)

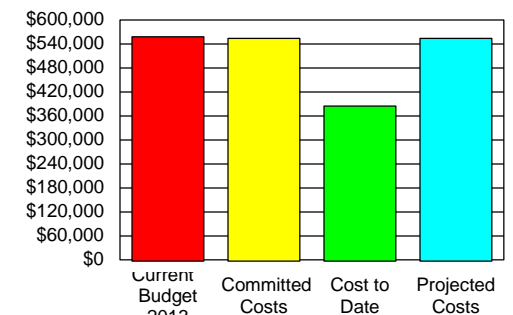


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015												
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Design	11/12/2012	04/15/2013	11/12/2012	04/15/2013					█		█																																										
Procurement	04/16/2013	07/22/2013	04/16/2013	07/22/2013												█		█																																			
Construction	07/23/2013	02/05/2014	07/23/2013	02/05/2014																			█		█		█																										
Final Completion	02/06/2014	03/22/2014	02/06/2014	03/22/2014																								█		█																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$300,000	\$147,000	\$447,000	\$483,306	\$321,494	\$0	\$483,306	\$36,306
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$38,406	\$75,257	\$113,663	\$73,165	\$65,953	\$0	\$73,165	(\$40,498)
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$522	\$4	\$526	\$526	\$526	\$0	\$526	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$338,928</b>	<b>\$222,261</b>	<b>\$561,189</b>	<b>\$556,998</b>	<b>\$387,973</b>	<b>\$0</b>	<b>\$556,998</b>	<b>(\$4,192)</b>

Project Update:

- The original scope of the project complete
- The additional fire alarm work will extend the project until February
- Contractual Substantial Completion – November 2013
- Forecasted Substantial Completion – February 2014









Charles R. Drew Elementary School (RSD)  
 3819 St. Claude Avenue, New Orleans, LA 70117  
 Scope of Work: Renovation and new addition  
 Funding Source - FEMA  
 Architect - Blitch / Knevel Architects  
 Contractor - CORE Construction Services LLC

### Drew ES - Reno

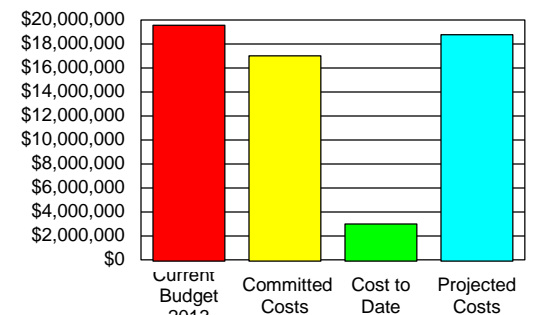


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/09/2012	03/20/2013	04/09/2012	03/20/2013	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Procurement	03/27/2013	08/19/2013	03/27/2013	08/19/2013	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Construction	08/19/2013	04/18/2015	08/19/2013	04/18/2015	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Final Completion	04/19/2015	06/17/2015	04/19/2015	06/17/2015	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$15,690,475	(\$20,395)	\$15,670,080	\$15,448,153	\$2,033,867	\$39,692	\$15,487,844	(\$182,236)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,456,546	(\$4,962)	\$1,451,584	\$1,456,546	\$1,003,560	\$3,386	\$1,459,932	\$8,348
Environmental	\$20,900	\$0	\$20,900	\$9,790	\$9,790	\$6,227	\$16,017	(\$4,883)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$675	\$675	\$675
Program Contingency	\$2,235,802	\$26,376	\$2,262,178	\$0	\$0	\$1,693,621	\$1,693,621	(\$568,557)
Other Professional Services	\$28,270	\$0	\$28,270	\$6,985	\$6,985	\$5,146	\$12,131	(\$16,139)
Other Costs	\$230,000	\$535	\$230,535	\$204,248	\$42,946	\$0	\$204,248	(\$26,287)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$19,661,993</b>	<b>\$1,554</b>	<b>\$19,663,547</b>	<b>\$17,125,722</b>	<b>\$3,097,149</b>	<b>\$1,748,747</b>	<b>\$18,874,469</b>	<b>(\$789,078)</b>

#### Project Update:

- Interior piles are complete
- Concrete floor topping is complete
- MEP rough-in is ongoing
- Wood subfloor installation is ongoing
- Window refurbishment has started
- Contractual Substantial Completion – April 2015
- Forecasted Substantial Completion – April 2015
- School Ready for Occupancy – June 2015



Paul L. Dunbar School (RSD)  
 9330 Forshey Street, New Orleans, LA 70125  
 Scope of Work: New Pre-K - 8 School  
 Funding Source - FEMA  
 Architect - Chenevert Architects LLC  
 Contractor - The McDonnell Group, LLC

### Dunbar ES - New

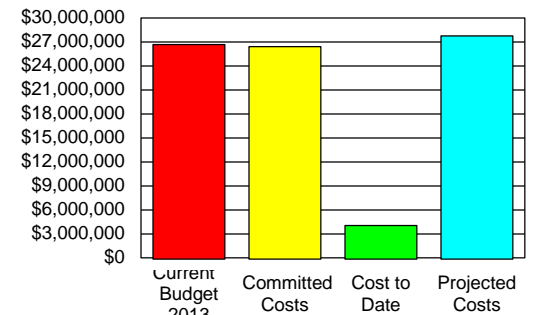


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	04/23/2013	02/22/2012	04/23/2013	[Gantt bar from Feb 2012 to Apr 2013]																																															
Procurement	04/24/2013	08/16/2013	04/24/2013	08/16/2013													[Gantt bar from Apr 2013 to Aug 2013]																																			
Construction	10/01/2013	04/01/2015	10/01/2013	04/01/2015																									[Gantt bar from Oct 2013 to Apr 2015]																							
Final Completion	04/02/2015	05/31/2015	04/02/2015	05/31/2015																																					[Gantt bar from Apr to May 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,230,000	\$3,792,960	\$23,022,960	\$24,550,400	\$2,862,601	\$0	\$24,550,400	\$1,527,440
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,437,088	\$10,453	\$1,447,541	\$1,805,443	\$1,238,534	\$0	\$1,805,443	\$357,902
Environmental	\$20,900	\$0	\$20,900	\$13,530	\$13,530	\$0	\$13,530	(\$7,370)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$4,965	\$4,965	\$0	\$4,965	\$4,965
Program Contingency	\$1,361,520	\$644,013	\$2,005,533	\$0	\$0	\$1,328,315	\$1,328,315	(\$677,218)
Other Professional Services	\$98,270	\$8,250	\$106,520	\$30,652	\$30,652	\$0	\$30,652	(\$75,868)
Other Costs	\$230,000	\$1,070	\$231,070	\$178,744	\$64,473	\$0	\$178,743	(\$52,327)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$22,377,778</b>	<b>\$4,456,746</b>	<b>\$26,834,524</b>	<b>\$26,583,734</b>	<b>\$4,214,755</b>	<b>\$1,328,315</b>	<b>\$27,912,049</b>	<b>\$1,077,524</b>

**Comments**

- Pile driving is 95% complete
- Forming of pile caps has started
- Contractual Substantial Completion – April 2015
- Forecasted Substantial Completion – April 2015
- School Ready for Occupancy – June 2015



**Dwight D. Eisenhower School Refurbishment (RSD)**  
**3700 Tall Pine Drive, New Orleans, LA 70131**  
**Scope of Work: Refurbishment of Existing School**  
**Funding Source - FEMA**  
**Architect - Harry Baker Smith Architects**  
**Contractor - TBD**

### Eisenhower HS - Refurb



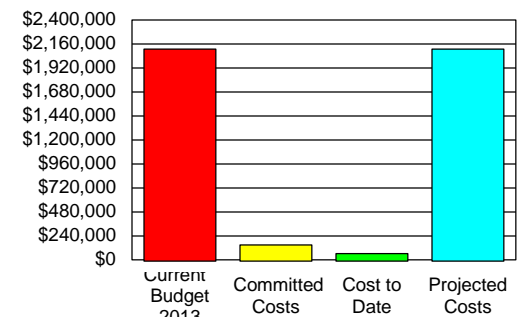
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/21/2012	04/14/2014	11/21/2012	04/14/2014	[Gantt chart showing Design phase from Nov 2012 to Apr 2014]																																															
Procurement	11/01/2014	02/14/2015	11/01/2014	02/14/2015	[Gantt chart showing Procurement phase from Nov 2014 to Feb 2015]																																															
Construction	02/15/2015	06/01/2015	02/15/2015	06/01/2015	[Gantt chart showing Construction phase from Feb 2015 to Jun 2015]																																															
Final Completion	06/02/2015	07/31/2015	06/02/2015	07/31/2015	[Gantt chart showing Final Completion phase from Jun 2015 to Jul 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$647,539	\$936,286	\$1,583,825	\$0	\$0	\$1,583,825	\$1,583,825	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$79,059	\$122,489	\$201,548	\$156,577	\$70,396	\$44,971	\$201,548	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$139,132	\$184,370	\$323,502	\$0	\$0	\$323,502	\$323,502	\$0
Other Professional Services	\$28,270	(\$21,594)	\$6,676	\$6,676	\$6,676	\$0	\$6,676	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals:** \$915,687     \$1,205,051     \$2,120,738     \$163,253     \$77,071     \$1,957,485     \$2,120,738     \$0

**Project Update:**

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



Fisk Howard School (RSD)  
 211 South Lopez Street, New Orleans, LA 70119  
 Scope of Work: New Pre-K - 8 School  
 Funding Source - FEMA  
 Architect - VergesRome Architects+Fanning Howey  
 Contractor - FHP Tectonics Corp.

### Fisk-Howard ES - New

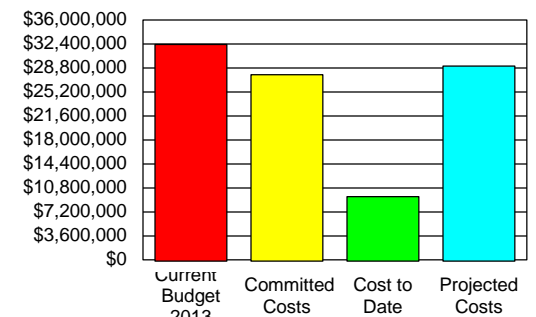


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2012	12/12/2012	01/23/2012	12/12/2012	[Gantt bars for 2012]																																															
Procurement	12/13/2012	05/31/2013	12/13/2012	05/31/2013													[Gantt bars for 2013]																																			
Construction	06/01/2013	10/10/2014	06/01/2013	10/10/2014																									[Gantt bars for 2014]																							
Final Completion	10/11/2014	12/09/2014	10/11/2014	12/09/2014																																					[Gantt bars for 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,400,000	\$6,347,120	\$27,747,120	\$25,742,645	\$8,137,833	(\$75,656)	\$25,666,989	(\$2,080,130)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,587,723	\$431,091	\$2,018,814	\$1,902,703	\$1,399,605	(\$8,570)	\$1,894,133	(\$124,681)
Environmental	\$20,900	\$0	\$20,900	\$16,940	\$16,940	\$0	\$16,940	(\$3,960)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$330	\$330	\$0	\$330	\$330
Program Contingency	\$1,808,556	\$600,738	\$2,409,294	\$0	\$0	\$1,390,430	\$1,390,430	(\$1,018,864)
Other Professional Services	\$98,270	\$0	\$98,270	\$75,675	\$75,675	\$0	\$75,675	(\$22,595)
Other Costs	\$230,000	\$1,070	\$231,070	\$243,860	\$79,015	\$0	\$243,860	\$12,790
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$25,145,449</b>	<b>\$7,380,019</b>	<b>\$32,525,468</b>	<b>\$27,982,154</b>	<b>\$9,709,398</b>	<b>\$1,306,204</b>	<b>\$29,288,358</b>	<b>(\$3,237,110)</b>

#### Comments

- MEP rough-in is ongoing
- Installation of concrete masonry units is ongoing
- Installation of exterior brick cavity walls is ongoing
- Roof installation will begin in January
- Contractual Substantial Completion – October 2014
- Forecasted Substantial Completion – October 2014
- School Ready for Occupancy – January 2015







Samuel J. Green Elementary Refurbishment (RSD)  
 2319 Valence Street, New Orleans, LA 70115  
 Scope: Refurb of existing elementary school  
 Funding Source - FEMA  
 Architect - VergesRome Architects  
 Contractor - TBD

### Green MS - Refurb

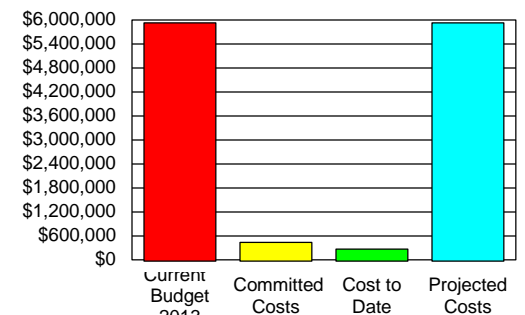


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/08/2013	02/18/2014	01/08/2013	02/18/2014	[Gantt bar from Jan 2013 to Feb 2014]																																															
Procurement	04/01/2014	07/16/2014	04/01/2014	07/16/2014													[Gantt bar from Apr 2014 to Jul 2014]																																			
Construction	07/17/2014	10/31/2014	07/17/2014	10/31/2014																									[Gantt bar from Jul 2014 to Oct 2014]																							
Final Completion	11/01/2014	12/30/2014	11/01/2014	12/30/2014																																					[Gantt bar from Nov 2014 to Dec 2014]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,828,866	\$690,416	\$4,519,282	\$0	\$0	\$4,519,282	\$4,519,282	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$407,921	\$85,581	\$493,502	\$450,685	\$282,487	\$42,817	\$493,502	\$0
Environmental	\$20,900	(\$10,400)	\$10,500	\$7,865	\$7,865	\$2,635	\$10,500	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$731,399	\$177,613	\$909,012	\$0	\$0	\$909,012	\$909,012	\$0
Other Professional Services	\$28,270	(\$2,276)	\$25,995	\$15,923	\$14,603	\$10,072	\$25,995	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$5,018,143</b>	<b>\$940,934</b>	<b>\$5,959,078</b>	<b>\$474,473</b>	<b>\$304,954</b>	<b>\$5,484,605</b>	<b>\$5,959,078</b>	<b>\$0</b>

**Project Update:**

- 100% Construction Documents were received December 5th
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



Habans ES - New  
 3501 Siene Drive, New Orleans, LA 70114  
 Scope of Work: New Elementary School  
 Funding Source - FEMA  
 Architect - Lachin Oubre & Associates  
 Contractor - TBD

## Habans ES - New D/B



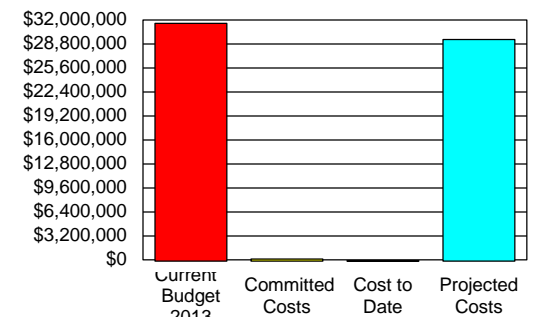
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/02/2013	03/10/2015	09/02/2013	03/10/2015	[Gantt bar from Sep 2013 to Mar 2015]												[Gantt bar from Sep 2013 to Mar 2015]												[Gantt bar from Sep 2013 to Mar 2015]												[Gantt bar from Sep 2013 to Mar 2015]											
Procurement	09/18/2013	07/19/2014	09/18/2013	07/19/2014	[Gantt bar from Sep 2013 to Jul 2014]												[Gantt bar from Sep 2013 to Jul 2014]												[Gantt bar from Sep 2013 to Jul 2014]												[Gantt bar from Sep 2013 to Jul 2014]											
Construction	09/13/2014	03/17/2016	09/13/2014	03/17/2016	[Gantt bar from Sep 2014 to Mar 2016]												[Gantt bar from Sep 2014 to Mar 2016]												[Gantt bar from Sep 2014 to Mar 2016]												[Gantt bar from Sep 2014 to Mar 2016]											
Final Completion	03/18/2016	06/30/2016	03/18/2016	06/30/2016	[Gantt bar from Mar 2016 to Jun 2016]												[Gantt bar from Mar 2016 to Jun 2016]												[Gantt bar from Mar 2016 to Jun 2016]												[Gantt bar from Mar 2016 to Jun 2016]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,355,000	\$4,525,000	\$26,880,000	\$0	\$0	\$27,199,644	\$27,199,644	\$319,644
Demolition	\$0	\$275,000	\$275,000	\$0	\$0	\$275,000	\$275,000	\$0
A/E Fees & Reimbursables	\$1,670,040	\$325,032	\$1,995,072	\$302,944	\$90,883	\$35,258	\$338,202	(\$1,656,870)
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,462,452	\$760,388	\$2,222,840	\$0	\$0	\$1,406,135	\$1,406,135	(\$816,705)
Other Professional Services	\$98,270	\$0	\$98,270	\$0	\$0	\$98,270	\$98,270	\$0
Other Costs	\$230,000	\$1,070	\$231,070	\$1,646	\$1,646	\$230,000	\$231,646	\$576
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals:**                                **\$25,836,662      \$5,886,490      \$31,723,152      \$304,589      \$92,529      \$29,265,207      \$29,569,797      (\$2,153,355)**

**Project Update:**

- Program Completion Documents were received December 9th
- Schematic Design Documents are due January 25th
- Statement of Qualifications were received December 6th
- Announcement of Short List January 10th



Edgar P. Harney Elementary Refurbishment (RSD)  
 2503 Willow Street, New Orleans, LA 70113  
 Scope: Refurb of existing elementary school  
 Funding Source - FEMA  
 Architect - Hamilton Anderson Associates  
 Contractor - TBD

## Harney ES - Refurb

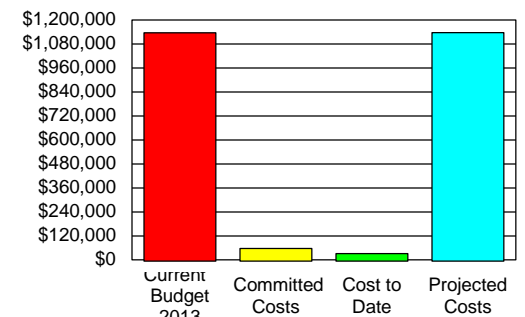


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	03/30/2014	01/11/2013	03/30/2014	[Gantt bar from Jan 2013 to Mar 2014]																																															
Procurement	04/01/2014	07/16/2014	04/01/2014	07/16/2014													[Gantt bar from Apr 2014 to Jul 2014]																																			
Construction	07/17/2014	01/12/2015	07/17/2014	01/12/2015																									[Gantt bar from Jul 2014 to Jan 2015]																							
Final Completion	01/13/2015	05/12/2015	01/13/2015	05/12/2015																									[Gantt bar from Jan 2015 to May 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,461,150	(\$641,150)	\$820,000	\$0	\$0	\$820,000	\$820,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$167,216	(\$37,913)	\$129,303	\$60,668	\$38,556	\$68,635	\$129,303	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$655	\$0	\$4,400	\$5,055	\$655
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$130,337	\$43,992	\$174,329	\$0	\$0	\$174,329	\$174,329	\$0
Other Professional Services	\$28,270	(\$14,270)	\$14,000	\$2,640	\$0	\$11,360	\$14,000	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$1,808,660</b>	<b>(\$665,841)</b>	<b>\$1,142,819</b>	<b>\$63,962</b>	<b>\$38,556</b>	<b>\$1,079,511</b>	<b>\$1,143,474</b>	<b>\$654</b>

### Project Update:

- 100% Construction Documents are due January 7th
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





**John McDonogh High School (RSD)**  
**2426 Esplanade Avenue, New Orleans, LA 70119**  
**Scope of Work - Replacement of Bleachers**  
**Funding Source - Harrah's**  
**Architect - Trapolin Peer Architects, LLC**  
**Contractor - One Construction & CFP**

### John McDonogh HS (Bleachers)

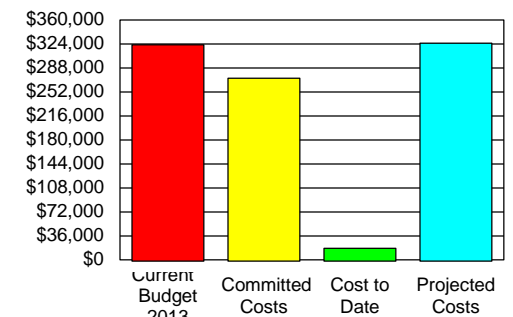


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/26/2011	04/10/2013	09/26/2011	04/10/2013	[Gantt bar from Sep 2011 to Apr 2013]																																															
Procurement	04/11/2013	11/24/2013	04/11/2013	11/24/2013													[Gantt bar from Apr 2013 to Nov 2013]																																			
Construction	11/25/2013	03/24/2014	11/25/2013	03/24/2014																									[Gantt bar from Nov 2013 to Mar 2014]																							
Final Completion	03/25/2014	05/08/2014	03/25/2014	05/08/2014																																					[Gantt bar from Mar 2014 to May 2014]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$271,375	\$0	\$271,375	\$244,568	\$0	\$26,807	\$271,375	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$24,428	(\$1)	\$24,428	\$27,440	\$16,799	\$0	\$27,440	\$3,013
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$27,138	(\$1,058)	\$26,080	\$0	\$0	\$25,535	\$25,535	(\$545)
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$522	\$1,582	\$2,104	\$2,104	\$2,104	\$0	\$2,104	\$0
Misc	\$0	\$550	\$550	\$550	\$550	\$0	\$550	\$0
<b>Totals:</b>	<b>\$323,463</b>	<b>\$1,074</b>	<b>\$324,537</b>	<b>\$274,663</b>	<b>\$19,454</b>	<b>\$52,342</b>	<b>\$327,005</b>	<b>\$2,468</b>

**Project Update:**

- Contractor submitted shop drawings were approved and equipment is on order
- Contractual Substantial Completion – March 2014
- Forecasted Substantial Completion – March 2014



Laurel Elementary Refurbishment (RSD)  
 [820 Jackson Avenue, New Orleans, LA 70130]  
 Scope: Refurb of existing elementary school  
 Funding Source - FEMA & CDBG  
 Architect - Mahlum Scairono Martinez JV  
 Contractor - TBD

## Laurel ES - Refurb

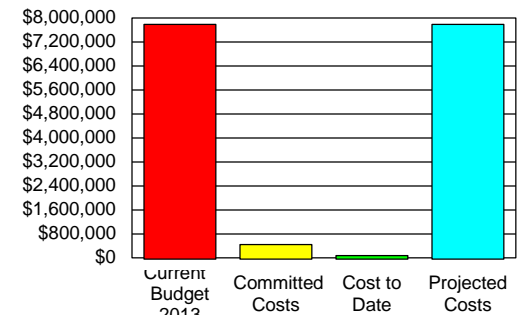


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	03/30/2014	01/11/2013	03/30/2014	[Gantt bar from Jan 2013 to Mar 2014]																																															
Procurement	03/31/2014	07/15/2014	03/31/2014	07/15/2014													[Gantt bar from Mar 2014 to Jul 2014]																																			
Construction	07/16/2014	10/30/2014	07/16/2014	10/30/2014																									[Gantt bar from Jul 2014 to Oct 2014]																							
Final Completion	10/31/2014	01/28/2015	10/31/2014	01/28/2015																																					[Gantt bar from Oct 2014 to Jan 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$5,256,676	\$725,444	\$5,982,120	\$0	\$0	\$5,982,120	\$5,982,120	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$547,597	\$83,806	\$631,403	\$489,130	\$121,977	\$142,273	\$631,403	\$0
Environmental	\$20,900	(\$8,200)	\$12,700	\$0	\$0	\$12,700	\$12,700	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$997,609	\$197,053	\$1,194,662	\$0	\$0	\$1,194,662	\$1,194,662	\$0
Other Professional Services	\$28,270	(\$18,270)	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$6,851,839</b>	<b>\$979,833</b>	<b>\$7,831,672</b>	<b>\$489,130</b>	<b>\$121,977</b>	<b>\$7,342,542</b>	<b>\$7,831,672</b>	<b>\$0</b>

**Project Update:**

- 100% Construction Documents are due January 22nd
- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – April 2014





Live Oak ES - Refurb (RSD)  
 3129 Constance Street, New Orleans, LA 70115  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA (Design) & CDBG (Const.)  
 Architect - VergesRome Architects  
 Contractor - TBD

### Live Oak ES-Refurb

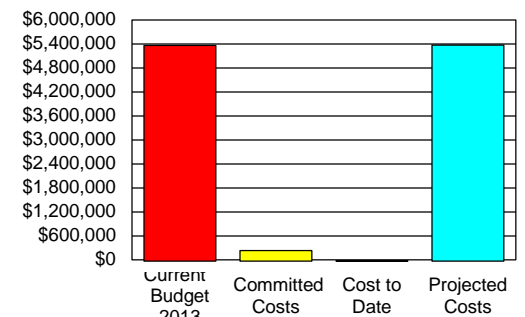


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/24/2013	04/22/2014	12/24/2013	04/22/2014	[Gantt bar: Dec 2013 to Feb 2014]																																															
Procurement	07/01/2014	10/14/2014	07/01/2014	10/14/2014													[Gantt bar: Jul 2014 to Oct 2014]																																			
Construction	10/15/2014	02/13/2015	10/15/2014	02/13/2015																									[Gantt bar: Oct 2014 to Feb 2015]																							
Final Completion	02/14/2015	05/14/2015	02/14/2015	05/14/2015																									[Gantt bar: Feb 2015 to May 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$4,100,000	\$4,100,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$423,280	\$423,280	\$265,287	\$13,264	\$157,993	\$423,280	\$0
Environmental	\$0	\$20,900	\$20,900	\$0	\$0	\$28,380	\$28,380	\$7,480
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$822,254	\$822,254	\$0	\$0	\$822,254	\$822,254	\$0
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$5,395,491</b>	<b>\$5,395,491</b>	<b>\$265,287</b>	<b>\$13,264</b>	<b>\$5,137,684</b>	<b>\$5,402,971</b>	<b>\$7,480</b>

**Project Update:**

- Project scope includes kitchen refurbishment
- Schematic Design expected February 2014
- Anticipated 1st Advertisement - July 2014
- Anticipated Bid Opening - August 2014





Edward Livingston High School (RSD)  
 7301 Dwyer Road, New Orleans, LA 70126  
 Scope of Work: New High School  
 Funding Source - FEMA  
 Architect - Rozas-Ward Architects  
 Contractor - Gibbs Construction, LLC

## Livingston HS - New

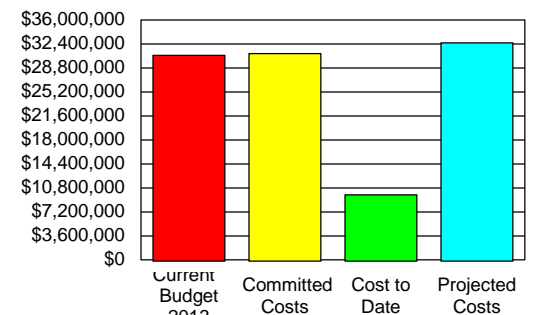


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/13/2012	01/30/2013	02/13/2012	01/30/2013	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Procurement	01/30/2013	07/24/2013	01/30/2013	07/24/2013	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Construction	08/19/2013	02/17/2015	08/19/2013	02/17/2015	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											
Final Completion	02/18/2015	06/02/2015	02/18/2015	06/02/2015	[Gantt bars for 2012]												[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$28,920,120	(\$2,220,120)	\$26,700,000	\$29,185,868	\$8,774,040	\$0	\$29,185,868	\$2,485,868
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,058,411	\$592,955	\$1,651,366	\$1,727,732	\$1,119,167	\$67,234	\$1,794,966	\$143,600
Environmental	\$20,900	(\$15,510)	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,535,736	(\$248,752)	\$2,286,984	\$0	\$0	\$1,559,990	\$1,559,990	(\$726,994)
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$300,000	(\$69,469)	\$230,531	\$213,581	\$64,707	\$0	\$213,581	(\$16,950)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$32,863,437</b>	<b>(\$1,989,166)</b>	<b>\$30,874,271</b>	<b>\$31,132,572</b>	<b>\$9,963,304</b>	<b>\$1,627,224</b>	<b>\$32,759,796</b>	<b>\$1,885,525</b>

### Project Update:

- Elevated concrete slabs are being poured on buildings 1 & 2
- Steel erection is ongoing at the Admiration and Media areas
- Contractual Substantial Completion – February 2015
- Forecasted Substantial Completion – February 2015
- School Ready for Occupancy – June 2015



Thurgood Marshall Elementary Refurbishment (RSD)  
 4621 Canal Street, New Orleans, LA 70119  
 Scope: Refurb of existing elementary school  
 Funding Source - FEMA  
 Architect - Hamilton Anderson Associates  
 Contractor - TBD

### Marshall ES - Refurb

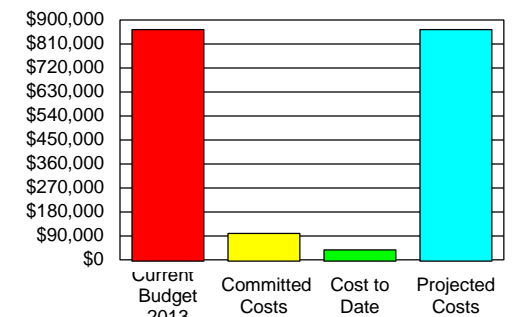


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	05/30/2014	01/11/2013	05/30/2014	[Gantt bar from Jan 2013 to May 2014]																																															
Procurement	05/31/2014	09/14/2014	05/31/2014	09/14/2014													[Gantt bar from May 2014 to Sep 2014]																																			
Construction	09/15/2014	12/30/2014	09/15/2014	12/30/2014																									[Gantt bar from Sep 2014 to Dec 2014]																							
Final Completion	12/31/2014	02/28/2015	12/31/2014	02/28/2015																									[Gantt bar from Dec 2014 to Feb 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$18,070)	\$10,200	\$0	\$0	\$10,200	\$10,200	\$0
Program Contingency	\$764,378	(\$631,916)	\$132,462	\$0	\$0	\$132,462	\$132,462	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$5,100)	\$15,800	\$0	\$0	\$15,800	\$15,800	\$0
A/E Fees & Reimbursables	\$402,153	(\$296,037)	\$106,116	\$104,483	\$42,707	\$1,633	\$106,116	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$3,871,661	(\$3,268,661)	\$603,000	\$0	\$0	\$603,000	\$603,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$5,088,149</b>	<b>(\$4,219,784)</b>	<b>\$868,365</b>	<b>\$104,483</b>	<b>\$42,707</b>	<b>\$763,882</b>	<b>\$868,365</b>	<b>\$0</b>

**Project Update:**

- 100% Construction Documents are due February 17th
- Anticipated 1st Advertisement – March 2014
- Anticipated Bid Opening – May 2014



Dr. Martin L. King School Refurbishment (RSD)  
 1617 Caffin Avenue, New Orleans, LA 70117  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - VergesRome Architects  
 Contractor - TBD

### Martin L King ES - Refurb

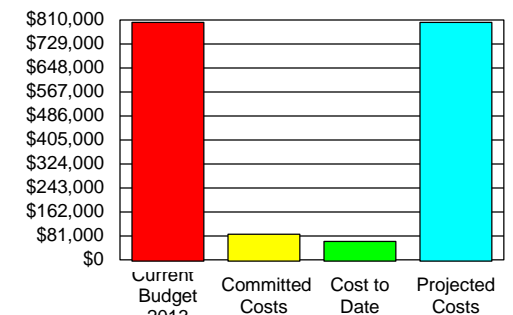


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	12/18/2013	11/13/2012	12/18/2013	[Gantt bar from Nov 2012 to Dec 2013]																																															
Procurement	03/01/2014	08/08/2014	03/01/2014	08/08/2014																									[Gantt bar from Mar 2014 to Aug 2014]																							
Construction	08/09/2014	01/05/2015	08/09/2014	01/05/2015																																					[Gantt bar from Aug 2014 to Jan 2015]											
Final Completion	01/06/2015	03/06/2015	01/06/2015	03/06/2015																																					[Gantt bar from Jan 2015 to Mar 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$236,937	(\$113,978)	\$122,959	\$0	\$0	\$122,959	\$122,959	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
A/E Fees & Reimbursables	\$298,532	(\$198,835)	\$99,697	\$91,356	\$66,889	\$8,341	\$99,697	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$2,734,500	(\$2,156,281)	\$578,219	\$0	\$0	\$578,219	\$578,219	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,319,926</b>	<b>(\$2,513,864)</b>	<b>\$806,062</b>	<b>\$91,356</b>	<b>\$66,889</b>	<b>\$714,706</b>	<b>\$806,062</b>	<b>\$0</b>

**Project Update:**

- Bid Documents are complete
- 1st Advertisement – February 26th
- 2nd Advertisement – March 5th
- 3rd Advertisement – March 12th
- Pre-Bid Conference – March 13th
- Bid Opening – April 2nd



**McDonogh #28 School Refurbishment (RSD)**  
 2733 Esplanade Avenue, New Orleans, LA 70119  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - SCNZ Architects, LLC  
 Contractor - TBD

**McDonogh 28 ES - Refurb**

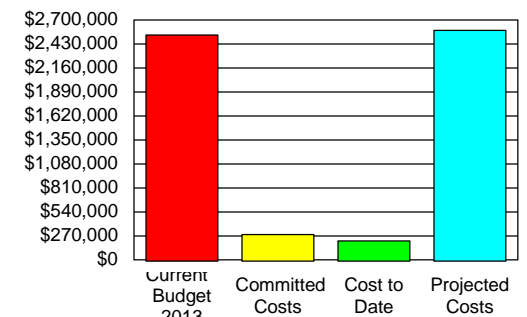


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/06/2012	01/24/2014	11/06/2012	01/24/2014	[Gantt bars: Nov 2012 - Jan 2014]																																															
Procurement	09/01/2014	11/30/2014	09/01/2014	11/30/2014																																					[Gantt bars: Sep 2014 - Nov 2014]											
Construction	12/01/2014	05/29/2015	12/01/2014	05/29/2015																																					[Gantt bars: Dec 2014 - May 2015]											
Final Completion	05/30/2015	07/13/2015	05/30/2015	07/13/2015																																					[Gantt bars: May 2015 - Jul 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,505,139	(\$605,139)	\$1,900,000	\$0	\$0	\$1,900,000	\$1,900,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$275,264	(\$37,408)	\$237,856	\$289,816	\$217,805	\$0	\$289,816	\$51,959
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$484,030	(\$91,960)	\$392,070	\$0	\$0	\$392,070	\$392,070	\$0
Other Professional Services	\$28,270	(\$18,315)	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,314,390</b>	<b>(\$769,322)</b>	<b>\$2,545,068</b>	<b>\$299,771</b>	<b>\$227,760</b>	<b>\$2,297,257</b>	<b>\$2,597,028</b>	<b>\$51,959</b>

**Project Update:**

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014









Small New Orleans East HS at Abramson (RSD)  
 7301 Dwyer Road, New Orleans, LA 70126  
 Scope of Work: New High School  
 Funding Source - FEMA  
 Architect - Rozas-Ward Architects  
 Contractor- Gibbs Construction

**NO East HS @Abramson - New**

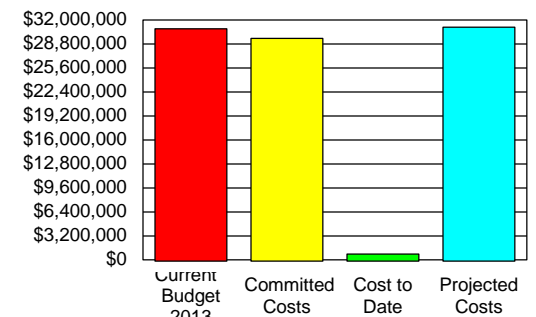


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	07/17/2013	02/22/2012	07/17/2013	[Gantt bar from Feb 2012 to Jul 2013]																																															
Procurement	07/17/2013	12/08/2013	07/17/2013	12/08/2013													[Gantt bar from Jul 2013 to Dec 2013]																																			
Construction	12/09/2013	06/09/2015	12/09/2013	06/09/2015																									[Gantt bar from Dec 2013 to Jun 2015]																							
Final Completion	06/10/2015	09/22/2015	06/10/2015	09/22/2015																																					[Gantt bar from Jun 2015 to Sep 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,000,000	\$6,700,000	\$26,700,000	\$27,800,000	\$0	\$0	\$27,800,000	\$1,100,000
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,485,786	\$169,634	\$1,655,420	\$1,644,805	\$918,019	\$0	\$1,644,805	(\$10,615)
Environmental	\$20,900	\$0	\$20,900	\$1,980	\$1,980	\$0	\$1,980	(\$18,920)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$28,270	\$70,000	\$98,270	\$117,150	\$9,900	\$0	\$117,150	\$18,880
Other Costs	\$230,000	\$1,070	\$231,070	\$130,366	\$11,464	\$0	\$130,366	(\$100,705)
Program Contingency	\$1,688,762	\$607,606	\$2,296,368	\$0	\$0	\$1,476,831	\$1,476,831	(\$819,537)
Misc	\$0	\$0	\$0	\$22,550	\$22,550	\$0	\$22,550	\$22,550
<b>Totals:</b>	<b>\$23,453,718</b>	<b>\$7,548,310</b>	<b>\$31,002,028</b>	<b>\$29,716,851</b>	<b>\$963,913</b>	<b>\$1,476,831</b>	<b>\$31,193,682</b>	<b>\$191,654</b>

**Project Update:**

- Notice to Proceed - December 9th
- General contractor has mobilized
- Auger cast pile will start January 2014
- Contractual Substantial Completion – June 2015
- Forecasted Substantial Completion – June 2015
- School Ready for Occupancy – August 2015



Sarah T. Reed School Refurbishment (RSD)  
 5316 Michoud Blvd, New Orleans, LA 70129  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - Byron J. Stewart & Assoc.  
 Contractor - TBD

### Reed HS - Refurb

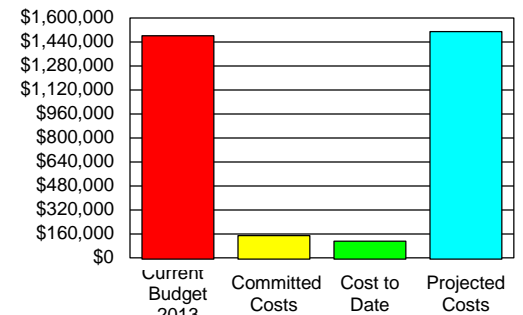


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/19/2012	01/31/2014	11/19/2012	01/31/2014	[Gantt bars for Design 2012-2014]												[Gantt bars for Design 2013-2014]												[Gantt bars for Design 2014-2015]												[Gantt bars for Design 2015]											
Procurement	08/28/2013	08/06/2014	08/28/2013	08/06/2014	[Gantt bars for Procurement 2012-2014]												[Gantt bars for Procurement 2013-2014]												[Gantt bars for Procurement 2014-2015]												[Gantt bars for Procurement 2015]											
Construction	08/07/2014	11/21/2014	08/07/2014	11/21/2014	[Gantt bars for Construction 2012-2014]												[Gantt bars for Construction 2013-2014]												[Gantt bars for Construction 2014-2015]												[Gantt bars for Construction 2015]											
Final Completion	11/22/2014	01/20/2015	11/22/2014	01/20/2015	[Gantt bars for Final Completion 2012-2014]												[Gantt bars for Final Completion 2013-2014]												[Gantt bars for Final Completion 2014-2015]												[Gantt bars for Final Completion 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$800	\$800	\$0	\$800	\$13
Other Professional Services	\$28,270	\$12,500	\$40,770	\$21,955	\$21,955	\$45,807	\$67,763	\$26,993
Program Contingency	\$538,177	(\$310,876)	\$227,301	\$0	\$0	\$227,301	\$227,301	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$12,500)	\$8,400	\$0	\$0	\$8,400	\$8,400	\$0
A/E Fees & Reimbursables	\$277,237	(\$111,545)	\$165,692	\$135,018	\$97,542	\$30,674	\$165,692	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$2,698,308	(\$1,651,172)	\$1,047,136	\$0	\$0	\$1,047,136	\$1,047,136	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,563,679</b>	<b>(\$2,073,593)</b>	<b>\$1,490,086</b>	<b>\$157,774</b>	<b>\$120,297</b>	<b>\$1,359,318</b>	<b>\$1,517,092</b>	<b>\$27,006</b>

#### Project Update

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014





**Schaumburg ES - Refurbishment**  
**Location: 9501 Grant Street**  
**Scope of Work: Refurbishment of Existing School**  
**Funding Source - FEMA**  
**Architect - N-Y Associates**  
**Contractor - TBD**

## Schaumburg ES - Refurb

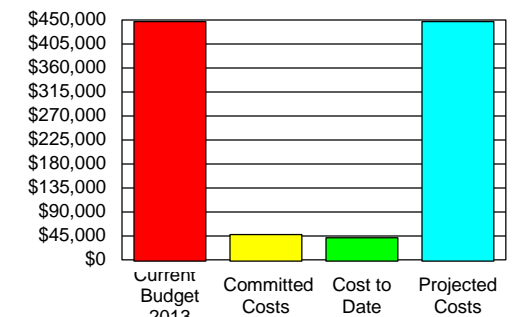


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013				2014				2015				2016																				
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
Design	06/03/2013	04/01/2014	06/03/2013	04/01/2014					J	F	M	A																									
Procurement	04/02/2014	07/17/2014	04/02/2014	07/17/2014									M	J	J	A																					
Construction	07/18/2014	11/16/2014	07/18/2014	11/16/2014													J	F	M	A																	
Final Completion	11/17/2014	01/15/2015	11/17/2014	01/15/2015																	N	D	J	F													

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,070,495	(\$1,770,495)	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$230,756	(\$157,743)	\$73,013	\$50,040	\$43,963	\$22,973	\$73,013	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$181,408	(\$112,887)	\$68,521	\$0	\$0	\$68,521	\$68,521	\$0
Other Professional Services	\$28,270	(\$25,795)	\$2,475	\$0	\$0	\$2,475	\$2,475	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$2,532,616</b>	<b>(\$2,083,420)</b>	<b>\$449,196</b>	<b>\$50,040</b>	<b>\$43,963</b>	<b>\$399,156</b>	<b>\$449,196</b>	<b>\$0</b>

### Project Update:

- 100% Construction Documents were received November 5th
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



**Sherwood Forest ES - New**  
**Location: 4801 Maid Marion Drive**  
**Scope of Work: New School, Design/Build**  
**Architect: Lachin Oubre & Associates**  
**Contractor: TBD**

**Sherwood Forest ES - New D/B**

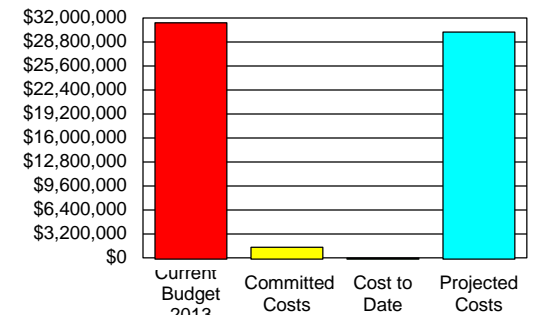


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/02/2013	03/06/2015	09/02/2013	03/06/2015	[Gantt bars for 2013-2015]												[Gantt bars for 2014-2016]												[Gantt bars for 2015-2017]												[Gantt bars for 2016-2018]											
Procurement	09/16/2013	07/15/2014	09/16/2013	07/15/2014	[Gantt bars for 2013-2015]												[Gantt bars for 2014-2016]												[Gantt bars for 2015-2017]												[Gantt bars for 2016-2018]											
Construction	09/09/2014	03/13/2016	09/09/2014	03/13/2016	[Gantt bars for 2013-2015]												[Gantt bars for 2014-2016]												[Gantt bars for 2015-2017]												[Gantt bars for 2016-2018]											
Final Completion	03/14/2016	06/26/2016	03/14/2016	06/26/2016	[Gantt bars for 2013-2015]												[Gantt bars for 2014-2016]												[Gantt bars for 2015-2017]												[Gantt bars for 2016-2018]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$4,800,000	\$26,880,000	\$0	\$0	\$27,199,644	\$27,199,644	\$319,644
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$325,000	\$1,959,734	\$1,494,757	\$142,725	\$0	\$1,494,757	(\$464,977)
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,443,834	\$891,371	\$2,335,205	\$0	\$0	\$1,368,744	\$1,368,744	(\$966,461)
Other Professional Services	\$98,270	\$0	\$98,270	\$0	\$0	\$98,270	\$98,270	\$0
Other Costs	\$230,000	\$1,070	\$231,070	\$108,327	\$1,647	\$0	\$108,327	(\$122,743)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$25,507,738</b>	<b>\$6,017,441</b>	<b>\$31,525,179</b>	<b>\$1,603,084</b>	<b>\$144,372</b>	<b>\$28,687,558</b>	<b>\$30,290,642</b>	<b>(\$1,234,537)</b>

**Project Update:**

- Program Completion Documents were received - December 9th
- Schematic Design Documents are due January 20th
- Statement of Qualifications were received December 2nd
- Announcement of Short List January 10th



Sophie B Wright Middle School (RSD)  
 1426 Napoleon Avenue, New Orleans, LA 70115  
 Scope - Renovation of Existing School  
 Funding Source - FEMA  
 Architect - Waggonner & Ball Architects  
 Contractor - Zimmer - Eschete Service II, LLC

### Sophie B Wright HS - Reno

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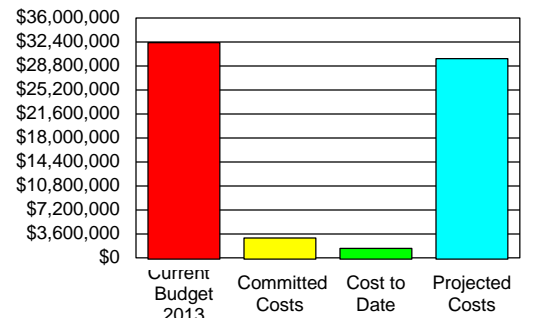


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/18/2012	03/15/2014	06/18/2012	03/15/2014	[Bar chart showing design phase from mid-2012 to early 2014]												[Blank]												[Blank]												[Blank]											
Procurement	03/16/2014	06/24/2014	03/16/2014	06/24/2014	[Blank]												[Blank]												[Bar chart showing procurement phase in early 2014]												[Blank]											
Construction	06/25/2014	02/19/2016	06/25/2014	02/19/2016	[Blank]												[Blank]												[Bar chart showing construction phase from mid-2014 to early 2016]												[Blank]											
Final Completion	02/20/2016	06/03/2016	02/20/2016	06/03/2016	[Blank]												[Blank]												[Blank]												[Blank]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,892,025	\$6,586,975	\$26,479,000	\$627,474	\$499,014	\$24,242,861	\$24,870,335	(\$1,608,665)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,847,852	\$79,868	\$1,927,720	\$2,301,573	\$1,034,794	\$2,310	\$2,303,883	\$376,163
Environmental	\$20,900	\$0	\$20,900	\$23,287	\$20,647	\$0	\$23,287	\$2,387
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,788,687	\$940,618	\$3,729,305	\$0	\$0	\$2,679,363	\$2,679,363	(\$1,049,942)
Other Professional Services	\$110,370	\$0	\$110,370	\$93,258	\$43,087	\$0	\$93,258	(\$17,113)
Other Costs	\$230,000	\$1,070	\$231,070	\$135,643	\$25,708	\$0	\$135,643	(\$95,427)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,889,834</b>	<b>\$7,608,531</b>	<b>\$32,498,365</b>	<b>\$3,181,234</b>	<b>\$1,623,250</b>	<b>\$26,924,534</b>	<b>\$30,105,768</b>	<b>(\$2,392,597)</b>

**Comments**

- Selective Demolition:  
 - The project is 80% complete  
 - The change order will extend the project schedule 42 days  
 - Contractual Substantial Completion – January 2014  
 - Forecasted Substantial Completion – January 2014
- Renovation:  
 - 100% Construction Documents are anticipated end of January, to accommodate the selective demolition package  
 - Anticipated 1st Advertisement – February 2014  
 - Anticipated Bid Opening – March 2014



Sylvanie F. Williams School Refurbishment (RSD)  
 3127 Martin L. King Blvd., New Orleans, LA 70125  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - N-Y Associates, Inc.  
 Contractor - TBD

## Sylvanie Williams - Refurb

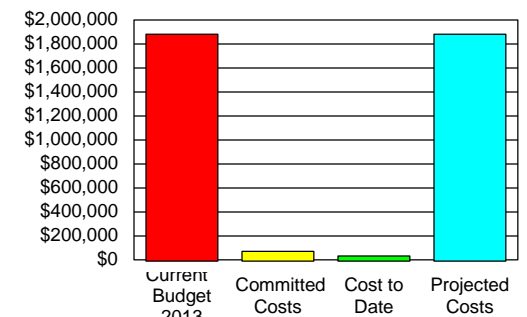


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	04/01/2014	11/13/2012	04/01/2014													[Gantt bars for 2013-2014]																																			
Procurement	04/02/2014	07/17/2014	04/02/2014	07/17/2014																									[Gantt bars for 2014-2015]																							
Construction	07/18/2014	11/01/2014	07/18/2014	11/01/2014																									[Gantt bars for 2014-2015]																							
Final Completion	11/02/2014	12/31/2014	11/02/2014	12/31/2014																									[Gantt bars for 2014-2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,497,312	(\$89,306)	\$1,408,006	\$0	\$0	\$1,408,006	\$1,408,006	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$171,032	\$16,651	\$187,683	\$82,626	\$43,623	\$105,058	\$187,683	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$304,423	(\$15,725)	\$288,699	\$0	\$0	\$288,699	\$288,699	\$0
Other Professional Services	\$28,270	(\$25,270)	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$2,022,724</b>	<b>(\$130,149)</b>	<b>\$1,892,575</b>	<b>\$82,626</b>	<b>\$43,623</b>	<b>\$1,809,949</b>	<b>\$1,892,575</b>	<b>\$0</b>

**Project Update:**

- 100% Construction Documents were received December 10th
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014







Phillis Wheatley Elementary School (RSD)  
 2300 Dumaine Street, New Orleans, LA 70119  
 Scope of Work: New Pre-K - 8 School  
 Funding Source - FEMA, QSCB, NMTC, Insurance  
 Architect - Holly & Smith Architects  
 Contractor - Gibbs Construction

### Wheatley (New Construction)

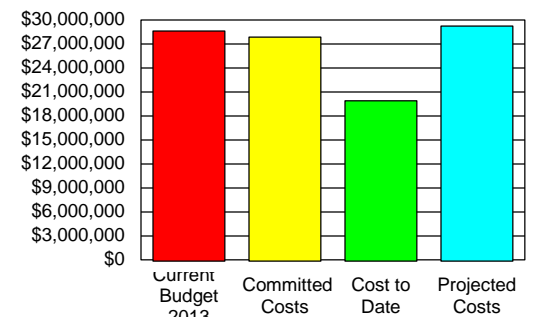


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/01/2010	06/20/2012	02/01/2010	06/20/2012	[Yellow bar]																																															
Procurement	06/21/2012	10/16/2012	06/21/2012	10/16/2012																									[Yellow bar]																							
Construction	10/17/2012	06/02/2014	10/17/2012	06/02/2014																																					[Yellow bar]											
Final Completion	06/03/2014	08/01/2014	06/03/2014	08/01/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$18,663,700	\$5,844,800	\$24,508,500	\$25,490,615	\$17,921,122	\$0	\$25,490,615	\$982,115
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,428,518	\$369,351	\$1,797,869	\$2,118,975	\$1,849,429	\$0	\$2,118,975	\$321,106
Environmental	\$20,900	\$0	\$20,900	\$26,400	\$22,000	\$0	\$26,400	\$5,500
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,390	\$5,390	\$0	\$5,390	\$5,390
Program Contingency	\$2,063,869	\$67,993	\$2,131,862	\$0	\$0	\$1,392,691	\$1,392,691	(\$739,171)
Other Professional Services	\$98,270	\$0	\$98,270	\$149,553	\$149,553	\$0	\$149,553	\$51,283
Other Costs	\$222,742	\$0	\$222,742	\$223,866	\$115,473	\$0	\$223,866	\$1,124
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$22,497,999</b>	<b>\$6,282,144</b>	<b>\$28,780,143</b>	<b>\$28,014,799</b>	<b>\$20,062,966</b>	<b>\$1,392,691</b>	<b>\$29,407,490</b>	<b>\$627,347</b>

**Project Update:**

- Brick masonry installation is ongoing
- Gypsum board and metal studs are being installed in the classroom building
- HVAC rough in work is ongoing
- Roof work is complete
- Contractual Substantial Completion – June 2014
- Forecasted Substantial Completion – June 2014
- School Ready for Occupancy – August 2014





James Audubon School (OPSB)  
 428 Broadway Avenue, New Orleans, LA 70118  
 Scope of Work: Renovation & Addition to ES  
 Funding Source - FEMA  
 Architect - Blich/Knevel Architects  
 Contractor - FHP Tectonics Corporation

## Audubon School Renovation

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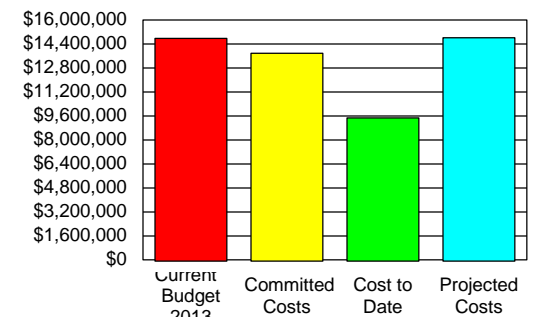


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	01/13/2012	09/08/2010	01/13/2012													[Yellow bar]																																			
Procurement	01/14/2012	05/22/2012	01/14/2012	05/22/2012																									[Yellow bar]																							
Construction	05/23/2012	12/03/2014	05/23/2012	12/03/2014																									[Yellow bar]																							
Final Completion	12/04/2014	02/01/2015	12/04/2014	02/01/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$1,638,618	(\$631,767)	\$1,006,851	\$0	\$0	\$1,006,851	\$1,006,851	\$0
A/E Fees & Reimbursables	\$964,939	\$200,669	\$1,165,608	\$1,165,608	\$1,011,736	\$0	\$1,165,608	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	\$21,518	\$42,418	\$42,418	\$42,406	\$0	\$42,418	\$0
General Construction	\$9,747,800	\$2,718,955	\$12,466,755	\$12,489,825	\$8,386,150	\$20,920	\$12,510,745	\$43,990
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$162,212	\$0	\$162,212	\$162,212	\$105,337	\$0	\$162,212	\$0
Other Professional Services	\$28,270	(\$20,973)	\$7,298	\$7,298	\$7,298	\$0	\$7,298	\$0
Permits & Fees	\$0	\$770	\$770	\$770	\$770	\$0	\$770	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$12,562,739</b>	<b>\$2,289,173</b>	<b>\$14,851,912</b>	<b>\$13,868,130</b>	<b>\$9,553,697</b>	<b>\$1,027,771</b>	<b>\$14,895,901</b>	<b>\$43,989</b>

### Project Update:

- CMU installation is ongoing
- Exterior plaster work on the new addition is ongoing
- Building steel is being assessed for potential added delay
- Installation of roofing is 95% complete
- Contractual Substantial Completion – September 2013
- Forecasted Substantial Completion – December 2014
- School Ready for Occupancy – June 2014





**Fortier (Lusher) School Refurbishment (OPSB)**  
**5624 Freret Street, New Orleans, LA 70115**  
**Scope of Work: Renovation of Existing School**  
**Funding Source - FEMA**  
**Architect - Meyer Engineers, LTD**  
**Contractor - TBD**

### Fortier (Lusher) HS – Refurb

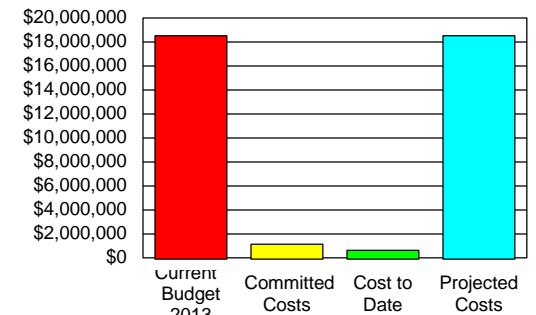


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/26/2012	02/03/2014	09/26/2012	02/03/2014	[Gantt bar from Sep 2012 to Feb 2014]																																															
Procurement	02/04/2014	05/09/2014	02/04/2014	05/09/2014																									[Gantt bar from Feb 2014 to May 2014]																							
Construction	05/10/2014	05/29/2015	05/10/2014	05/29/2015																									[Gantt bar from May 2014 to May 2015]																							
Final Completion	05/30/2015	08/27/2015	05/30/2015	08/27/2015																																					[Gantt bar from May 2015 to Aug 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,585,430	\$2,312,401	\$14,897,831	\$0	\$0	\$14,897,831	\$14,897,831	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,090,236	\$154,800	\$1,245,036	\$1,245,036	\$726,682	\$0	\$1,245,036	\$0
Environmental	\$2,206	\$3,850	\$6,056	\$6,056	\$6,056	\$0	\$6,056	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$2,466,766	\$2,466,766	\$0	\$0	\$2,466,766	\$2,466,766	\$0
Other Professional Services	\$6,600	\$0	\$6,600	\$6,600	\$6,600	\$0	\$6,600	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$13,684,472</b>	<b>\$4,937,817</b>	<b>\$18,622,289</b>	<b>\$1,257,691</b>	<b>\$739,338</b>	<b>\$17,364,598</b>	<b>\$18,622,289</b>	<b>\$0</b>

**Project Update:**

- Issues with how construction will be phased will delay the Procurement schedule
- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





**Alice Harte School (OPSB)**  
**5300 Berkley Drive, New Orleans, La 70131**  
**Scope of Work: New Pre-K - 8 School**  
**Funding Source - CDBG & FEMA**  
**Architect - WDG Architects Engineers**  
**Contractor - Woodrow Wilson Construction Co., Inc.**

### Harte School (New Construction)

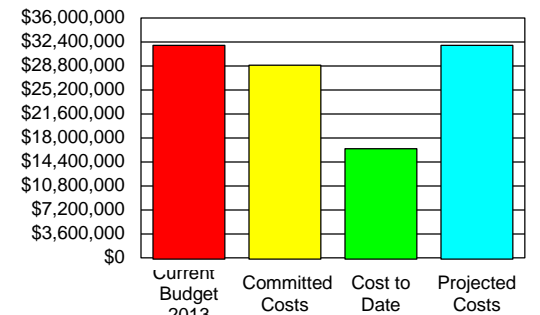


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	06/05/2012	09/08/2010	06/05/2012													[Gantt bar for Design 2010-2012]																																			
Procurement	06/05/2012	09/11/2012	06/05/2012	09/11/2012																									[Gantt bar for Procurement 2012]																							
Construction	09/12/2012	01/11/2014	09/12/2012	01/11/2014																																					[Gantt bar for Construction 2012-2014]											
Final Completion	01/12/2014	03/12/2014	01/12/2014	03/12/2014																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,990,000	\$4,010,000	\$27,000,000	\$26,780,664	\$14,750,206	\$219,336	\$27,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,736,350	\$296,133	\$2,032,483	\$1,986,882	\$1,622,508	\$45,601	\$2,032,484	\$0
Environmental	\$20,900	\$2,310	\$23,210	\$23,210	\$23,210	\$0	\$23,210	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,965	\$4,965	\$4,965	\$4,965	\$0	\$4,965	\$0
Program Contingency	\$2,599,178	\$111,443	\$2,710,621	\$0	\$0	\$2,710,621	\$2,710,621	\$0
Other Professional Services	\$666,350	(\$586,870)	\$79,480	\$79,480	\$79,150	\$0	\$79,480	\$0
Other Costs	\$225,000	(\$2,258)	\$222,742	\$222,742	\$103,559	\$0	\$222,742	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$28,237,778</b>	<b>\$3,835,723</b>	<b>\$32,073,501</b>	<b>\$29,097,943</b>	<b>\$16,583,598</b>	<b>\$2,975,558</b>	<b>\$32,073,501</b>	<b>\$0</b>

**Project Update:**

- Brick masonry installation is ongoing
- Roof installation is ongoing
- Mechanical unit installation is ongoing
- Installation of ductwork in ongoing
- Installation of Sprinkler system in ongoing
- Electrical conduit is being installed
- Contractual Substantial Completion – January 2014
- Forecasted Substantial Completion – 2nd Quarter 2104
- School Ready for Occupancy – August 2014



Lake Forest PK-8 at Greater St. Stephens (OPSB)  
 11110 Lake Forest Blvd, New Orleans, LA 70127  
 Scope of Work: New Pre-K - 8 School  
 Funding Source - FEMA  
 Architect - Imre hegedus & Associates Architects  
 Contractor - The McDonnel Group

**Lake Forest School @ Greater St. Stephens**

**RECOVERY**  
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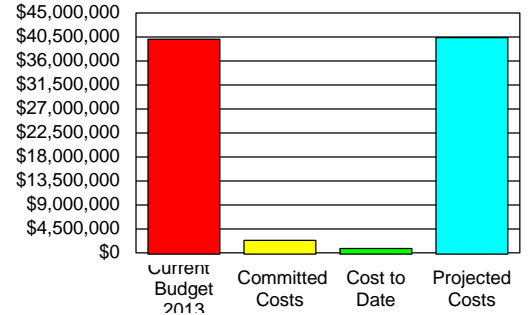


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/14/2012	05/15/2013	06/14/2012	05/15/2013	[Bar: Jun 2012 - Jun 2013]																																															
Procurement	05/16/2013	01/19/2014	05/16/2013	01/19/2014													[Bar: May 2013 - Jan 2014]																																			
Construction	01/20/2014	07/18/2015	01/20/2014	07/18/2015																									[Bar: Jan 2014 - Jul 2015]																							
Final Completion	07/19/2015	10/31/2015	07/19/2015	10/31/2015																																					[Bar: Jul 2015 - Oct 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$12,074,760	\$34,154,760	\$79,760	\$79,760	\$34,075,000	\$34,154,760	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$812,218	\$2,446,952	\$2,210,319	\$898,497	\$257,849	\$2,468,168	\$21,216
Environmental	\$20,900	\$14,713	\$35,613	\$31,213	\$31,213	\$0	\$31,213	(\$4,401)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$930,001	\$2,453,629	\$3,383,630	\$0	\$0	\$3,691,367	\$3,691,367	\$307,737
Other Professional Services	\$105,530	(\$70,000)	\$35,530	\$16,060	\$16,060	\$0	\$16,060	(\$19,470)
Other Costs	\$230,000	\$34,671	\$264,671	\$264,671	\$42,964	\$0	\$264,671	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals: \$25,001,165   \$15,319,991   \$40,321,156   \$2,602,022   \$1,068,493   \$38,024,216   \$40,626,238   \$305,081**

- Project Update:**
- Notice to Proceed January 20th
  - Contractual Substantial Completion – July 2015
  - Forecasted Substantial Completion – July 2015
  - School Ready for Occupancy – August 2015



**Lusher Elementary School Refurbishment (OPSB)**  
 7315 Willow Street, New Orleans, LA 70118  
 Scope of Work: Refurbishment of Existing School  
 Funding Source - FEMA  
 Architect - Meyer Engineers, LTD  
 Contractor - TBD

## Lusher ES - Refurb

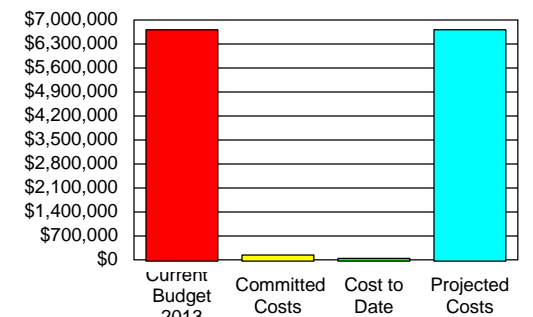


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	10/01/2012	02/11/2014	10/01/2012	02/11/2014	[Gantt bar showing design from Oct 2012 to Feb 2014]																																															
Procurement	02/12/2014	05/17/2014	02/12/2014	05/17/2014	[Gantt bar showing procurement from Feb to May 2014]																																															
Construction	05/18/2014	11/13/2014	05/18/2014	11/13/2014	[Gantt bar showing construction from May to Nov 2014]																																															
Final Completion	11/14/2014	12/28/2014	11/14/2014	12/28/2014	[Gantt bar showing final completion from Nov to Dec 2014]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,750,000	\$1,605,000	\$5,355,000	\$0	\$0	\$5,355,000	\$5,355,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$342,894	\$141,037	\$483,931	\$153,758	\$55,794	\$330,173	\$483,931	(\$1)
Environmental	\$20,900	(\$12,705)	\$8,195	\$8,195	\$8,195	\$0	\$8,195	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$609,556	\$271,317	\$880,873	\$0	\$0	\$880,873	\$880,873	\$0
Other Professional Services	\$28,270	(\$6,270)	\$22,000	\$22,000	\$22,000	\$0	\$22,000	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$4,751,620</b>	<b>\$1,998,380</b>	<b>\$6,750,000</b>	<b>\$183,953</b>	<b>\$85,989</b>	<b>\$6,566,047</b>	<b>\$6,750,000</b>	<b>\$0</b>

### Project Update:

- Issues with how construction will be phased will delay the 100% construction documents until January 20th
- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



McDonogh #35 School (Phillip/Waters Site) (OPSB)  
 1200 Senate Street, New Orleans, LA 70122  
 Scope of Work: New High School  
 Funding Source - FEMA  
 Architect - Sizeler, Thompson, Brown Architects  
 Contractor - Citadel Builders, LLC

### McDonogh 35 (Phillips/Waters)



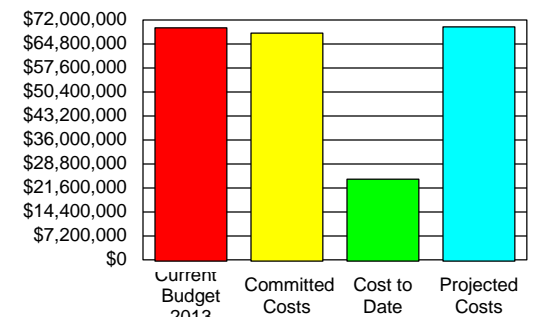
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/24/2010	10/02/2012	05/24/2010	10/02/2012	[Gantt chart showing Design phase from May 2010 to October 2012]																																															
Procurement	09/27/2012	05/28/2013	09/27/2012	05/28/2013	[Gantt chart showing Procurement phase from September 2012 to May 2013]																																															
Construction	05/29/2013	05/26/2015	05/29/2013	05/26/2015	[Gantt chart showing Construction phase from May 2013 to May 2015]																																															
Final Completion	05/27/2015	09/08/2015	05/27/2015	09/08/2015	[Gantt chart showing Final Completion phase from May 2015 to September 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$48,132,700	\$13,830,096	\$61,962,796	\$62,476,556	\$20,224,993	(\$515,733)	\$61,960,823	(\$1,973)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,472,312	\$1,430,728	\$4,903,040	\$4,771,423	\$3,768,147	\$131,617	\$4,903,040	\$0
Environmental	\$20,900	\$398,661	\$419,561	\$696,297	\$344,314	\$0	\$696,297	\$276,736
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$4,865	\$0
Program Contingency	\$5,188,418	(\$2,927,976)	\$2,260,442	\$0	\$0	\$2,260,442	\$2,260,442	\$0
Other Professional Services	\$28,270	\$146,117	\$174,387	\$174,112	\$147,074	\$275	\$174,387	\$0
Other Costs	\$230,000	\$91,880	\$321,880	\$321,880	\$93,507	\$0	\$321,880	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Totals:** **\$57,072,600** **\$12,974,371** **\$70,046,971** **\$68,445,134** **\$24,582,900** **\$1,876,601** **\$70,321,734** **\$274,763**

**Project Update:**

- Elevated concrete pours in areas I & J are ongoing
- Foundation work is ongoing
- Cmu and metal studs will begin in January
- Erection of long span trusses were complete in December
- Contractual Substantial Completion – May 2015
- Forecasted Substantial Completion – May 2015
- School Ready for Occupancy – June 2015



McDonogh 35 High School Stabilization (OPSB)  
 1331 Kerlerec Street, New Orleans, LA 70116  
 Scope of Work: Stabilize Bldg and New Elevator  
 Funding Source - FEMA  
 Architect - Chenevert Architects LLC  
 Contractor - Tuna Construction LLC

McDonogh 35 HS - Stabilization (Elevator)

RECOVERY School District  
 Excellence.Equity.Community.

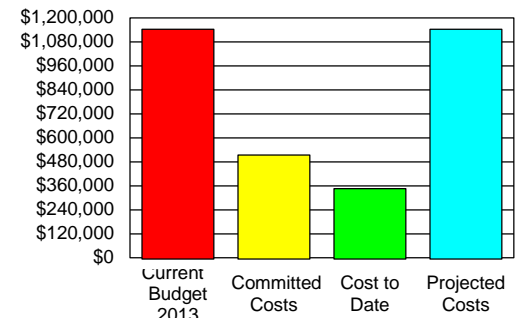


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014																																																											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																
Design	04/20/2012	08/08/2012	04/20/2012	08/08/2012																																																	[Gantt bar]																																															
Procurement	08/09/2012	02/04/2013	08/09/2012	02/04/2013																																																													[Gantt bar]																																			
Construction	02/05/2013	01/16/2014	02/05/2013	01/16/2014																																																													[Gantt bar]																																			
Final Completion	07/01/2013	03/02/2014	07/01/2013	03/02/2014																																																																									[Gantt bar]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$600,000	\$0	\$600,000	\$476,595	\$312,000	\$123,405	\$600,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$71,000	\$0	\$71,000	\$44,965	\$41,295	\$26,035	\$71,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$479,000	\$0	\$479,000	\$0	\$0	\$479,000	\$479,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$521,561</b>	<b>\$353,295</b>	<b>\$628,439</b>	<b>\$1,150,000</b>	<b>\$0</b>

Project Update:

- The approved change order for the installation of louvers, will extend the project schedule 93 days
- Contractual Substantial Completion – January 2014
- Forecasted Substantial Completion – January 2014





















## APPENDIX A



# Appendix A

## Funding Analysis Reports

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Quarterly Report ending December 31, 2013

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Quarterly Report ending December 31, 2013

**Item 1 Executive Summary**

During the fourth quarter, PW 19166 version 3 was written and obligated to incorporate the First Line funding for the construction of the Bienville Elementary School increasing the total obligation of 19166 by \$10,133,969.77. The team is also working with FEMA on PW19166 version 4. Version 4 will incorporate 25 + amendment requests approved since Version 2 was completed in 2012. FEMA anticipates that this version will be completed in the first quarter 2014.

The Funding Team is continuing to coordinate efforts with FEMA EHP staff to ensure compliance under the Secondary Programmatic Agreement. Historic Preservation compliance reviews continue with review by FEMA and SHPO beginning from the design phase through construction completion.

Additionally, RSD and Jacobs/CSRS are in the process of completing interpretive displays pursuant to the Secondary Programmatic Memorandum of Agreement as well as specific school Memoranda of Agreements and Findings of Effect for Thomy Lafon, William Frantz, and Phillis Wheatley Schools. It is anticipated that the coordination of the Carver Interpretive Display will begin in the first quarter 2014. .

The Funding Team is continuing to work with stake holders (LDOE, GOHSEP (DRS, LLA & Finance) and FEMA) to reconcile on-going project issues such as Modular Temporary Facilities, Satellite Kitchens, as well as Kitchen Contents PWs. In addition, a special projects team has been assigned to assess the issues that reflect a negative balance report in the amount of approximately \$66,000,000. An action plan has been put in place to systematically resolve each issue creating this debt. The plan also includes identifying complete scopes of work and producing supporting documentation to substantiate all costs and expenses. Stakeholders will also play a vital role in the reconciliation process.

As RSD continues to focus on the construction process, the Funding Team is concentrating on coordination with the Project Management Team to ensure proper documentation is in place to reduce the risk of de-obligation of grant funds during the upcoming closeout activities.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 1,482,127,480.61	\$ 802,363,971.46	\$ 679,763,509.15

*\* The Current Federal Obligation is the federal share of the total obligated funding; Federal Funds Paid is the federal share paid (not including Admin), and the Federal Funds Balance is the amount of the federal obligated share available to the RSD. Please refer to Item 5 for details of funding obligations and payments.*

Quarterly Report ending December 31, 2013

**Item 2 Alternate Project SSR PW 19166 Amendment Request**

**Alternate Project SSR PW 19166 Amendment Request**

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. The following alternate project amendments are currently identified and tracked by status:

**Amendments Approved by FEMA in the Fourth Quarter:**

Facility	Work Description	Approval Date	Amount
Crossman ES	Refurbishment	AIDB #2139: December 18, 2013	\$ 312,275
Martin Luther King ES	Refurbishment	AIDB #2150: December 18, 2013	\$ 578,219
Carver HS	New Construction	AIDB #2203: December 18, 2013	\$ 37,950,000
Douglas HS	Refurbishment	AIDB #2119: December 30, 2013	\$ 9,977,663

**Amendments Submitted to FEMA in the Fourth Quarter:**

Facility	Work Description	Submittal Date	Amount
Paul Habans ES	New Construction	AIDB #TBD: November 14, 2013	\$ 29,000,000
Edgar Harney ES	Refurbishment	AIDB #TBD: December 3, 2013	\$ 1,143,000
Eisenhower ES	Refurbishment	AIDB # TBD: December 3, 2013	\$ 2,200,000
Marshall ES/MS	Refurbishment	AIDB #TBD: December 18, 2013	\$ 870,000
Laurel ES	Refurbishment	AIDB #TBD: December 18, 2013	\$ 7,900,000
Schaumburg ES	Refurbishment	AIDB #TBD: December 30, 2013	\$ 500,000

**Amendments Submitted Prior to the Fourth Quarter Pending FEMA Approval:**

Facility	Work Description	Submittal Date	Amount
Kennedy Site Remediation	Stabilization	AIDB #TBD: February 26, 2013	\$ 553,000
Allen ES	Refurbishment	AIDB #2030: February 4, 2013	\$ 907,970
Bauduit MS	Refurbishment	AIDB #2031: July 22, 2013	\$ 27,222,225
Green MS	Refurbishment	AIDB #2027: December 14, 2012	\$ 3,843,975
Jackson ES	Refurbishment	AIDB #2135: June 4, 2013	\$ 993,263
Gentilly Terrace	Refurbishment	AIDB #2155: July 3, 2013	\$ 1,159,596
Reed	Refurbishment	AIDB #1494: July 17, 2013	\$ 872,613
McDonogh 28	Refurbishment	AIDB #2151: July 9, 2012	\$ 1,869,399
Morial	New Construction	AIDB #1762: July 22, 2013	\$ 27,222,225
Sophie B. Wright	Renovation	AIDB #2216: August 6, 2013	\$ 24,240,000



Quarterly Report ending December 31, 2013

**New Construction, Renovations, and Refurbishments**

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. A few amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

**Amendments in Development:**

Live Oak ES	McDonough 32
Rosenwald ES	Gaudet ES
Fischer ES	Tubman ES
Johnson ES	McDonough 32 ES
Lafayette ES	Walker HS
Village de 'Lest	Booker T. Washington HS
McDonough 32	Clark
Banneker ES	Cohen - Kitchen
Wicker - Kitchen	Reed - Kitchen
Jackson - Kitchen	McDonough 28 - Kitchen
Allen - Kitchen	Jackson - Kitchen
Gentilly Terrace - Kitchen	Martin Luther King - Kitchen
Crossman - Kitchen	

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Quarterly Report ending December 31, 2013

### **Item 3 PW Versions**

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#### **Alternate Project PW 19166, Version 3**

- Version 3 for PW 19166 was written to capture funding for Jean Baptiste de Bienville Elementary School (Bienville) as agreed between First Line Schools and the RSD. This agreement resulted in an increase of \$10,133,969.77. FEMA obligated the additional funding for PW 19166 in December 2013.

#### **Alternate Project PW 19166, Version 4**

- Version 4 for PW 19166 has not been completed but will now take priority and is being written to capture 25+ amendment requests approved since Version 2 was prepared in July of 2012. FEMA obligation is anticipated in the second quarter 2014.

#### **Improved Project PW 19300, Version 3**

- This PW for specific categories of school contents remains capped at \$43,500,491.73 plus SHI of \$2,610,029.50. FEMA's 2007 guidance enables the purchase of contents within the four categories across any facility owned or controlled by RSD. Currently, this PW is entangled in the Restart funded purchase of approximately \$33MM of contents and is pending the FEMA Headquarters' Restart eligibility decision and final Restart reconciliation by RSD. PW16971 is an additional content that has not yet been reconciled.

#### **Improved Project PW 19299, Version 2**

- This PW is for kitchen contents and a version request to roll PW14382 (Food Supply & Material) v1, into PW19299 has been forwarded to FEMA from GOHSEP. This version includes language relative to perishable goods purchases. The successful inclusion will increase the improved project another \$423,935.07 as shipping, handling, and installation cost of 6% has yet to be determined; in addition, insurance deductions may be reversed which would increase the PW by \$337,025.75. A total of \$3.8MM has been disbursed from PW16836. The funding team has determined that there would be less risk associated with these PWs and it would therefore be in the best interest of the RSD to consolidate and roll-up these PWs into the Alternate Project PW 19166. Staff will submit a letter to FEMA in the first quarter of 2014 requesting the roll-up.

#### **Alternate Project PW18798/PW14182**

- The Funding Team submitted a small alternate project request to roll up PWs 18798 and 14182, two category E project worksheets totaling \$58,500.00 in eligible work to be made available by FEMA for the RSD to fund Hazard Mitigation measures to protect elevator cars from flood damage and wind driven rain at Avery Alexander Elementary School. The alternate Project PW #20761 was obligated in this quarter at \$91,500 (insurance deductions in the original PWs were reversed in the Alternate Project).

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Quarterly Report ending December 31, 2013

**Temporary Modular Facilities**

- It is anticipated that many of the issues associated with the modular facilities PWs will be identified by the Special Projects Team during their assessment of the negative balances/debt project. Version requests will be submitted to FEMA to capture eligibility on relocation and refurbishment of modular facilities. The listed Modular PWs are currently under review for reconciliation of costs and scope of work in preparation for these requests. These include:
  - **Carver-Hughes: PW 15708 Version 5 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work provides for actual costs for A/E, contract costs and four change orders associated with moving and refurbishing modular units from Kennedy to Coghill. This will allow RSD to draw upon the base contract value and the four change orders.
  - **Carver-Hughes PW 15708 Version 6 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
  - **Fannie C. Williams PW 15706 Version 6 (At Livingston Middle School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility was submitted to GOHSEP in October 2012 for approval.
  - **Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson)** - This Project Worksheet version for Category B work captures eleven (11) additional change orders associated with the temporary facility installation at Holy Cross. This version has been signed by RSD and has been submitted to FEMA for processing.
  - **Carver PW 16082 Version 5 (At Sarah Reed High School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
  - **Hardin PW 15700 Version 6 (At Gregory JHS)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
  - **Carver High School PW 15701 Version 6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
  - **Edwards Elementary School 15702 Version 5** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.

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Quarterly Report ending December 31, 2013

**Temporary Transportation PW 19286 Version 2**

- PW19286 version request to add eligibility in the amount of \$690,940 to the RSD for bus transportation has been submitted to GOHSEP for processing. FEMA Requested additional information to match invoicing to temporary facility locations. After careful review of the expenses of summer bus transportation, RSD identified \$532,362.39 of busing invoices paid for using Restart funds. This item will be addressed after completion of RSD's reconciliation of Restart funds and final eligibility determination by FEMA. A final PW version will be requested to align scope and final eligible expenses.

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**Item 4 Grant Maintenance**

**Liquidated Damages: Allowable Collection Methods &Utilization**

- Jacobs/CSRS inquired of FEMA and GOHSEP whether expenses incurred due to delays by construction contractors are eligible for reimbursement. The determination by FEMA/GOHSEP is that construction items are eligible for reimbursement if they are properly procured but items such as utility bills paid by a Charter are considered operational and are not eligible for reimbursement.

**OPSB Cross-Over PWs**

- The Cross-over PWs are project worksheets which were written to the incorrect applicant. The RSD and OPSB funding teams continue to identify Cross-over PWs during the ongoing review of PWs in preparation for close-out. Thus far these issues are primarily within Contents Removal PWs. In the third quarter an extensive analysis of 28 PWs was conducted. This analysis resulted in the recommendation that \$369, 715 are de-obligated from RSD and \$358,718 be obligated/re-obligated to OPSB. This extensive analysis was presented to the Interim Superintendent of the OPSB and the Executive Director of Capital Projects for the RSD. After concurrence of both parties the recommendation was forwarded to FEMA on July 16, 2013. This item will continue to be tracked until FEMA/GOHSEP has corrected all of the affected PWs.

**Time Extensions**

- Jacobs/CSRS is currently reviewing project worksheets to ensure FEMA time extensions are current, in place, and aligned with on-going construction scheduling. These projects were previously submitted to FEMA for review however the agency is requesting resubmission of the projects in smaller increments. In the fourth quarter, two time extensions approvals were received from FEMA/GOHSEP.

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Quarterly Report ending December 31, 2013

### **Item 5 EHP**

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Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** FEMA has reviewed the final documents and we have responded to questions. They are drafting the findings of effect letter and will be sending it upon their final review of their letter.
- **Armstrong:** No work was done this quarter. Monthly inspections will be done in house and forwarded to FEMA in compliance to the mothballing stipulations.
- **Augustine:** The PM is addressing some roof warranty issues that will resolve the water penetration problem identified in the 6 month interior inspection. We anticipate returning to the building for the second 6 month inspection and will confirm the corrected condition at that time.
- **Bell:** Roofing is ongoing and mothballing activities have started. Additional demolition in the chapel has requested and approved without additional mitigation required.
- **Booker T. Washington:** The third submission of the recoupment log was transmitted to FEMA and we are waiting on their review for acceptance. Early design meetings on the reduced school with the AE have been held to follow up on items for re use and confirm intentions on replacing items removed from the cube.
- **Carver:** Previously approved interpretive display plans must be addressed in the bridging documents to ensure incorporation of these requirements into the final design of the school.
- **Drew:** Construction activities have exposed the need to remove additional plaster not previously anticipated. FEMA has been informed and the change order will include documentation of the CO and review by FEMA.
- **Douglass:** Although the discovery of hazardous materials related to the window work will require a change order, the additional remediation work does not change the impact historical features and no notification will be needed.
- **Franz:** Communications to the Ruby Bridges Foundation have been finalized for the production of the interpretive display. All narratives, quotes, photo images and historical markers have been found acceptable.
- **Gentilly Terrace:** The review of the 100% construction documents has been completed, and all outstanding questions answered. FEMA is in the process of finishing a findings of adverse effect letter due to the rebuilding required for the rear kitchen area. Standard mitigation measures of photographic documentation will be required.



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Quarterly Report ending December 31, 2013

- **Green:** A final set of drawings were transmitted to FEMA for their final review. A memo justifying the location of the ADA ramp at the front entry was included in the submission as a response to their concerns.
- **Hansberry:** The next interior inspection will be scheduled in January 2014. No other activities required.
- **Jackson:** FEMA is preparing the findings of effect letter and has advised us that they find no adverse effect. We expect the final letter to RSD in January 2014.
- **Jeff:** The next interior inspection will be scheduled in January 2014. No other activities required.
- **Jones:** The next interior inspection will be scheduled in January 2014. No other activities required.
- **Lafon:** The installation is complete inclusive of the restoration of the sculpture. Plans to review the display on site in December were delayed until January.
- **Mc Donough 42:** Construction has started and plaster issues similar to other schools are beginning to surface. At a meeting with the AE on site, we reviewed the appropriate steps to getting a CO and also reviewed previously accepted alternatives for repairs. Further discussion is needed for the compliances to acceptable treatment measures for tax credits.
- **Mc Donough 28:** FEMA has approved the project and no further action is needed.
- **Mondy:** The first interior inspection will be performed in the next quarter.
- **Wheatley:** Interpretive display activities are being addressed in weekly meetings for the present to satisfy MOA requirements which are on site and also included on the future Carver campus.
- **Sophie Wright:** FEMA has the construction documents under review and has been apprised of the additional structural work needed to replace the termite damaged timber trusses. When the structural drawings are complete, we will forward that portion of the final set.
- **Shaw:** The second interior inspection required at six month intervals is scheduled for next February.

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Quarterly Report ending December 31, 2013

## ***Item 6 Project Support***

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### Tax Credits

- **State Historic Rehabilitation Commercial Tax Credits**

There were no changes in the fourth quarter: Wright, Drew, and McDonough 42 have approvals with conditions. Damaged plaster replacement treatment measures are being priced and this change will be forwarded to SHPO when complete.

### Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for Thomy Lafon, William Frantz, and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Thomy Lafon School's** interpretive displays include historic plaques placed in concrete orbs and a sculpture memorializing Thomy Lafon and the architectural significance of the Curtis and Davis design of school. Stabilization of the sculpture by artist Jack Hastings and installation of the plaques in the concrete orbs has been completed. Final approval is anticipated after FEMA conducts a site visit in the first quarter of 2014.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community.
- **The William Frantz School's** interpretive displays which include a restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement is nearly complete. This information will be submitted to FEMA for their final approval prior to installation of the displays.

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Quarterly Report ending December 31, 2013

## ***Item 7 Closeout***

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### **Louisiana Department of Education & GOHSEP**

The funding team continues to have weekly conference calls with RSD and LDOE staff and bi-weekly the conference calls include the GOHSEP SAL and DSRs assigned to the RSD to discuss any issues that may be affecting project closeouts or reimbursements to LDOE. In the fourth quarter members of the Funding Team will begin meeting with the LDOE staff in Baton Rouge on a weekly basis to expedite close out of the older PWs. Weekly meetings are also held with the RSD staff to discuss any issues that may arise and in addition we continue to conduct our Public Assistance weekly meetings with FEMA and GOHSEP. Supporting documentation for DAC and PM continue to be on the agendas for both meetings. Work efforts to finalize a common standard for GOHSEP Disaster Recovery Specialists to use in the review of Project Management Costs reimbursement for the RSD continue.

- The LDOE Division of Appropriation Controls and the RSD Finance Department continue to be meaningfully engaged in resolving long-term reimbursements issues. LDOE continues to support the RSD Finance Department by submitting Requests for Reimbursements on contents and non-capital expenditures in the interest of system efficiency and consistency. The Funding Team continues to support the communications related to these matters.

### **Closeout Strategies:**

- **Applied Payments/Negative Balance:** The RSD has asked Jacobs/CSRS to assist in the resolution of all issues creating the current debt as determined by GOHSEP. A Special Project Team has been assigned to the project to assess the issues and will report out their initial assessments to the RSD in February 2014. An action plan will be put in place to systematically resolve each issue creating debt. The negative balance report indicates the amount of the debt to be cleared is approximately \$66,000,000. Once all debt buckets have been completely reconciled and 100% of the negative balances offset by applied payments, the closeout team will continue closing projects that are deemed eligible for closeout. The Closeout team will ensure program grants are closed, reconcile any financial data, and work with the State to prepare closeout packages.
- **Satellite Kitchen PWs:** A complete reconciliation of the costs and documentation is currently being performed, in coordination with LDOE. FEMA has been asked to write a version to align the scope of work, and costs for PW 19292. The version's obligation will prompt LDOE to submit request for reimbursements, to GOHSEP. Since these expenses were paid using advanced funds, LDOE will ask that disbursement be made via applied amounts to previous advances, thereby reducing RSD's overall debt balance. After an agreement with FEMA has been obtained on the version, and the SOW for PW 19292 is firmly established, our team, with assistance from LDOE, will trigger FEMA to issue an amendment to the SSR, in order to provide eligibility for the currently unfunded portion (just over \$1.2 Million) related to the Central Kitchens.

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- This work was not included in PW 19292, as that was a Cat B PW, and the Central Kitchens were considered, by FEMA, to be permanent work (Cat E) that was to be attributed to each site's respective repair / replacement PW. Given that all of the referenced PWs have since been de-obligated (with their SOW migrated to PW 19166) it is now appropriate for the Central Kitchens' to be captured in the SSR as well.
- Once an amendment is approved, establishing eligibility, then reimbursement will be requested to be applied to advanced amounts (just as with PW 19292) and the RSD's debt balance will be further reduced.
- The Funding Team will continue to work with FEMA to adjust the A&E because the A&E does not match the costs that were allocated. The allocation was based on the percentage that FEMA determined, but the contract for A&E was completely paid after the fees were allocated; The construction contract underwent a change order that changed the allocation of the total dollar amount to each of the sites which in turn changed the A&E amount. LDOE has since, reallocated the fees and did a mock invoice for zero dollars to have the invoices allocated correctly (a one-time adjustment).
- Kitchen/Contents Removal: A complete cost analysis/reconciliation was conducted on 149 kitchen content PWs using the Baseline Cost Generating Format used to produce the dollar amount on each one of the PWs to ensure that there are no duplications in PWs 16836 and 19299. After the completion of the reconciliation, only \$6,404.27 will be de-obligated out of \$9,532,856.06. FEMA is in the process of writing this version to be submitted for approval through LDOE and GOHSEP.
- Project Management Costs: The PM cost is being calculated for 162 (non-SSR) demolition projects totaling \$49,480,244.71 of actual costs and 20 demolition projects included in the SSR with actual cost totaling \$4,277,481.74 dollars. LDOE is working on reconciling the final cost on the demolition projects. This involves reviewing the A/E and Construction project cost allocated/reviewed across multiple PWs.

### Submissions

- The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact. Of the 1144 PWs there have been 960 (84%) requests for closeout of which 630 (55%) have been completed; the 300+ PWs submitted/not closed include 103 OPSB Crossovers of which 80 have negative balances, 11 are in the closeout process at GOHSEP, 68 have negative balances, 82 are new Zero dollar PWs, 37 are part of the Contents Removal project, and 50 are other miscellaneous PWs. We continue to analyze and review each PW to ensure the maximum funding available is utilized to its fullest.

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**Item 8 Summary of FEMA Funding**

	<u>Federal Obligated</u>	<u>Federal Paid</u>	<u>Federal Balance</u>
Contents	\$131,135,650.28	\$82,182,543.23	\$48,953,107.05
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,183.20	\$4,183.28	\$0.08
Labor and Equipment Costs	\$1,520,307.74	\$1,382,130.66	\$138,177.08
Management Costs	\$17,816,076.92	\$15,131,799.82	\$2,684,277.10
Permanent Facility Repair	\$2,225,104.38	\$1,528,740.49	\$696,363.89
Permanent Facility Replacement	\$1,162,943,732.93	\$569,076,960.70	\$593,866,772.23
Stabilization/Temporary Roof Repair	\$313,417.03	\$329,066.64	(\$15,649.61)
Temporary Facility and related costs	\$138,924,945.46	\$108,796,335.66	\$30,128,609.80
Transportation Costs	\$27,244,062.66	\$23,916,354.40	\$3,327,708.26
Unidentified Work Type	\$0.01	\$15,856.58	(\$15,856.57)
<b>Total</b>	<b>\$1,482,127,480.61</b>	<b>\$ 802,363,971.46</b>	<b>\$ 679,763,509.15</b>

The 4<sup>th</sup> quarter federal obligated funds, \$1,482,127,480.61, reflect an increase in federal obligated dollars. This increase is a result of 19166v3 which is for additional funding from First Line for Bienville.

**Balance Sheet Change**

*Financial Data based on information obtained from louisiana.com, dated 12/31/13*

Recovery School District Totals	September 30, 2013	December 30, 2013	\$\$ Change
Eligible Obligated	\$1,471,958,510.62	\$ 1,482,127,480.61	\$10,168,969.99
Federal Paid	\$ 787,523,810.63	\$ 802,363,971.46	\$14,840,160.83
Federal Balance	\$ 684,434,699.99	\$ 679,763,509.15	\$4,671,190.84





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## Part I

### Item 1. Executive Summary

#### General

The 4<sup>th</sup> quarter of 2013 was a period of in-depth analyses and continuous follow-up amongst all stakeholders in the rebuilding efforts. Our achievements this quarter consisted of the following: 1) Amended one (1) prior Amendment Request to accurately reflect scope of work and associated dollars, 2) provided an extensive write-up and cost reasonableness analysis for the A/E Contract within PW #12933 (\$176k), 3) coordinated with the RSD & LDOE in regards to obtaining reimbursement of approximately \$997k (PW #19288), 4) reviewed over one hundred and twenty five (125) small and large PW Close-Out Certifications (required by GOHSEP for official close-out), 5) transmitted a Memorandum (signed by the OPSB & RSD) to GOHSEP Close-Out to Re-Open twelve (12) OPSB and RSD PW's, which still have eligible dollars/work, 6) composed a cost reasonableness narrative, along with an extensive/in depth reasonableness analysis, for the remaining \$11.5 million Parsons Contract, 7) created a Project Budget Tracking Mechanism (MUNIS vs. Board Approval vs. PW #19290 Amendment Values), alongside the OPSB Budget Director & FEMA Accountant to maintain complete visibility for all parties, 8) continued the monitoring and grant submission(s) of the McMain Health Clinic HRSA Grant and 9) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Over the duration of FY2013, the Jacobs/CSRS Funding Team has been acutely focused on Close-Out. The Funding Team removed all funding obstacles in FY2013 that prohibited the OPSB from closing out a PW(s), such as 1) elimination of the OPSB's "Debt" (approximately \$15+ million), 2) Migration of Expenditures (5+ million) & Applied Payments (350+) to respective PW's and 3) aligning costs and scope of works to appropriately capture the eligible work. In the fourth (4<sup>th</sup>) quarter, the Funding Teams incessant persistence came to fulfillment and the OPSB closed one-hundred and thirty-six (136) PW's. Therefore, out of the 675 submitted for Close-out (details can be found in *Item #7* of the Quarterly Report), 493 have now been officially closed. Our team will work tirelessly to close the remaining 182 within the 1<sup>st</sup> and 2<sup>nd</sup> Quarter of FY2014.

The 4<sup>th</sup> Quarter was the greatest financial quarter that OPSB has exhibited in the past twenty-four (24) months: Federal Funds Paid of \$22.14 million, for a total of \$113.82 million as of December 31, 2013. This is a 42% (\$66.07 million to \$113.82 million) increase in Federal Funds Paid from December 31, 2012 to December 31, 2013.

#### SUMMARY OF OBLIGATED PROJECTS\*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,041,759.57	\$ 113,819,625.60	\$ 291,827,422.31

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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## Item 2. SSR Amendments

### PROJECT OVERVIEW

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The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

#### Amend the Original Amendment Request

Amend the scope of work to include:

Facility	Work Type	Work Description	Submission Date	Amount
Lusher Elementary School	New Work	Refurbishment	AIDB #1838: November 4, 2013	\$6,750,000.00

NOTE: Increased costs from \$1.7 million to \$6.75 million; additional scope of work included within amendment request

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

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Of the amendments submitted in FY2011, 2012 & 2013, the following were approved the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Nelson Elementary School	New Work	Stabilization	AIDB #2112: October 7, 2013	\$3,000,000.00



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### **Item 3. Alternate Project PW #19290 & McMinn Clinic HRSA Grant**

#### **PROJECT UPDATES**

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#### **Parsons Commercial Technology Group, Inc.: Cost Reasonableness Analysis + Narrative – Outstanding \$10 Million**

Since receiving the Parsons Approval Letter (AIDB #1652) dated, January 29, 2013, the Jacobs/CSRS Funding Team has organized meetings with GOHSEP Finance / Management / DRS Team on several occasions (March 13, June 5, & July 18, 2013) to discuss the Parsons Contract and obtaining reimbursement for the eligible expenditures. On July 18, 2013, the Funding Team coordinated a meeting with GOHSEP Finance / DRS Team / Louisiana Legislative State Auditors (LLA) to identify the road blocks and hurdles currently prohibiting GOHSEP/the State of Louisiana from reimbursing the Parsons Contract.

At the July 18, 2013 meeting, the DRS Team / LLA agreed to approve and deemed the base contract of \$10.5 million for Parsons eligible (with some stipulations). The remaining amount (i.e. additional Task Orders & Change Orders) would require a cost reasonableness analysis to obtain reimbursement. On July 26, 2013, \$10.5 million was officially approved within Louisiana PA and forwarded to GOHSEP Finance for final processing/payments.

On October 9, 2013, Jacobs/CSRS coordinated a meeting with all stakeholders (GOHSEP/LLA/DRS/GOHSEP Technical Team) to identify a “way ahead” for performing the cost reasonableness analysis on the remaining \$10 million. During the meeting, the following “way ahead” was discussed and agreed upon by GOHSEP Management, GOHSEP Technical Team, GOHSEP Detailed Document Review, Jacobs/CSRS and the OPSB to verify the entire Parsons Contract was overall reasonable by:

- 1) Utilizing the Benjamin Franklin Senior High School (BFSHS) Scope of Work (SOW)/Value of Work Executed (the largest facility amount within the Parsons Contract): \$3.9 million
  - a. Identify top ten (10) (largest dollar amount scope of work items) within the BFSHS SOW
    - i. Identify items in Base Contract & Change Orders.
    - ii. Jacobs/CSRS would identify the items and send to the GOHSEP Technical Team to verify/review (with back-up documentation)
    - iii. Once all parties agree and “endorse” items on the list, JCSRS would move forward with analyzing the items.
    - iv. On October 29, 2013, JCSRS provided the analysis of the largest top ten (10) items that would be analyzed.
    - v. GOHSEP Technical Team reviewed and acknowledged to move forward with items identified.
- 2) Comparing the ten (10) items identified with actual work performed during the same time period (i.e. work performed at other OPSB/RSD facilities)
  - a. Three (3) RSD Facilities were discussed and acknowledged in the meeting (JCSRS had to expand to 9 Facilities overall to compare against): John McDonogh, McDonogh #42 and Crossman



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- b. GOHSEP Detailed Document Review Team/LLA provided the documents that the OPSB/Jacobs/CSRS should compare against: Close-Out Reports for Crossman and John McDonogh that had unit cost information
  - i. Seven (7) additional reports for other facilities/contractors had to be utilized in order to obtain comparable unit costs for the top ten (10) items. These reports were identical to the reports provided by GOHSEP DDR/LLA.

3) Creating a Matrix for the Cost Reasonableness Analysis

- a. It was discussed on October 9, 2013 that JCSRS would provide a complete/comprehensive matrix
  - i. Acceptable range (within ten percent (10%) of the average costs of other work completed during that time)
- b. On November 22, 2013, Jacobs/CSRS provided a comprehensive analysis of the items identified with supporting documentation.
- c. After the analyzing the ten (10) largest items identified and approved upon, the Parsons Unit Costs were found to fall below the average actual of unit costs that were properly procured during that timeframe on all items of work.

The Jacobs/CSRS Funding Team then composed a Cost Analysis Narrative accompanied by all the supporting documentation (i.e. approval letters, close-out reports, cost reasonableness matrixes, etc.). The GOHSEP Technical Team was of tremendous assistance during this process and was in constant communication with the Jacobs/CSRS Funding Team.



**Parsons Commercial Technology Group, Inc. Cost Analysis**  
**Benjamin Franklin Senior High School**

Date Prepared:	December 17, 2013
Prepared By:	Paul Tortorici, Jacobs/CSRS Program Management
FEMA Disaster No.:	DR 1603 – LA Hurricane Katrina
Applicant:	Orleans Parish School Board (OPSB)
FIPS:	071-UFT13-00
Project Title/Facility:	Parsons Commercial Technology Group, Inc. Contract: 19 Facilities
Facility Address:	2001 Leon C. Simon, New Orleans, LA 70122
PW Number	PW #19290
Requested By:	Governor’s Office of Homeland Security & Emergency Preparedness
Cost Analyzed:	Damages For Benjamin Franklin High School for \$3,876,301.27
Purpose:	Cost Reasonableness for the entire Parsons Commercial Technology Group, Inc.

In summary, the cost analysis methodology (recommended and approved by GOHSEP Management on October 9, 2013) illustrated to GOHSEP that the Parsons Contract was not only managed appropriately, but the overall unit costs were reasonable and in most cases, less than what other contractors were charging during the similar timeframe.

A meeting is scheduled for January 8, 2014 to discuss the cost reasonableness narrative/analysis and officially request approval from GOHSEP Management for the remaining \$10+ million of the Parsons Contract.





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**McMain Clinic HRSA Grant**

The McMain Health Clinic facility is 100% complete but is experiencing some delays with project fees due to discussions of liquidated damages. This project was set for completion around June 30, 2013 but was delayed due to several construction and design setbacks, which required a time extension to maintain the compliance of all grant requirements. Jacobs/CSRS has completed and will submit another SF-424C Budget Form as requested by the Grants Manager, Kelvin Xu, as well as the Quarterly Report.

The Federal Financial Report has a due date of 1/30/13 in the Electronic Handbook System (EHS) and will be submitted after receipt of the final invoice from Jahncke & Burns and final pay application from ETI. Upon receipt of the aforementioned documents, the balance of the \$500,000 HRSA grant award (\$17,050.11) will be paid and the remainder will be submitted with a balance sheet and Memorandum. It is anticipated that final invoice for Jahncke & Burns will be \$14,449.00 but outstanding fees payable to the contractor ETI, Inc are unknown at this time.

Jacobs/CSRS is preparing a closeout file for the client in anticipation of the receipt of all final documents. A submission list has been prepared and updated and will be linked to those available on the Consultant/Client FTP site.

1. ETI, Inc. (Contract Amount \$533,563.82)			
12/19/2012	ETI, INC.	1	\$36,440.04
1/31/2013	ETI, INC.	2	\$21,537.00
2/28/2013	ETI, INC.	3	\$37,809.90
3/31/2013	ETI, INC.	4	\$32,423.40
4/30/2013	ETI, INC.	5	\$27,756.90
5/31/2013	ETI, INC.	6	\$67,644.00
7/30/2013	ETI, INC.	7	\$127,539.97
Current	ETI, INC.	8R1	\$58,984.03
<b>Total Submitted To Date 12/31/13</b>			<b>\$410,135.24</b>
<b>Jahncke Expense (Multiple Punch List items)</b>			<b>(\$7,000.00)</b>
<b>Grand Total</b>			<b>\$403,135.24</b>
<b>Total Billed To Date</b>			<b>\$410,135.24</b>
<b>Total Contract Value</b>			<b>\$533,563.82</b>
<b>Remaining Balance as of 12/31/13</b>			<b>\$123,428.58</b>

\*\*\*Going over punch lists—balance of \$123,428.58 (\$182,412.61 - \$58,984.03)

2. Jahncke & Burns (Contract Amount \$72,247.00 + \$4,180 + \$825 Add Services = \$77,252.00)			
A. Will receive a credit of \$7,000 in costs for multiple punch list corrections from ETI			
10/15/2012	Jahncke & Burns LLC	1007i101512	\$47,528.20
7/9/2013	Jahncke & Burns LLC	1007i071013	\$14,449.40
7/31/2013	Jahncke & Burns LLC	1007Bi073113	\$11,662.00
<b>Total Submitted To Date 12/31</b>			<b>\$73,639.60</b>
<b>ETI Credit (Multiple Punch List items)</b>			<b>\$7,000.00</b>
<b>Grand Total</b>			<b>\$80,639.60</b>
<b>Total Billed To Date</b>			<b>\$73,639.60</b>
<b>Total Contract Value</b>			<b>\$77,252.00</b>
<b>Remaining Balance as of 12/31</b>			<b>\$3,612.40</b>

\*\*\*Once Change Order is approved for approximately \$10,000: A/E fee will increase



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**Item 4. RRF and Grant Processing**

**PROJECT STATUS**

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the fourth quarter of FY2013, Jacobs/CSRS assisted the OPSB in submitting twenty (20) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

	Facility	Vendor	Description & RRF #	Amount
1	Benjamin Franklin Senior High School Renovation	Perez, APC & Pete Vicari General Contractor, Inc	New Work: PW #19290 RRF #97	\$175,713.69
2	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290 RRF #98	\$2,981,547.40
3	Audubon School Renovation & Addition	FHP Techtonics & Blich Knevel Architects	New Work: PW #19290 RRF #99	\$663,553.38
4	New Lake Forest School at the Greater St. Stephens Site	Imre Hegedus & Associated Architects	New Work: PW #19290 RRF #100	\$69,115.15
5	Various Facilities / Projects	Farnsworth Group, Inc.	New Work: PW #19290 RRF #101	\$68,885.20
6	Alice Harte Elementary School	WDG Architects Engineers	New Work: PW #19290 RRF #102	\$53,939.23
7	Project Management / Construction Management	Jacobs/CSRS	New Work: PW #19290 RRF #103	\$861,150.45
8	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC.	New Work: PW #19290 RRF #104	\$8,194,398.15
9	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC.	New Work: PW #19290 RRF #105	\$1,625,015.15
10	Lusher Fortier High School	SCNZ Architects	New Work: PW #19290 RRF #106	\$274,887.90
11	Audubon School Renovation & Addition	FHP Techtonics & Blich Knevel Architects	New Work: PW #19290 RRF #107	\$705,305.35
12	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290 RRF #108	\$1,270,024.07
13	Project Management / Construction Management	Jacobs/CSRS	New Work: PW #19290 RRF #109	\$222,154.00
14	Audubon School Renovation & Addition	FHP Techtonics	New Work: PW #19290 RRF #110	\$523,564.15
15	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC.	New Work: PW #19290 RRF #111	\$1,674,497.37



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16	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290 RRF #112	\$932,085.10
17	Alice Harte Elementary School	WDG Architects Engineers	New Work: PW #19290 RRF #113	\$70,905.28
18	Audubon School Renovation & Addition	FHP Techtonics & Blich Knevel Architects	New Work: PW #19290 RRF #114	\$372,502.90
19	Benjamin Franklin Senior High School Renovation	Pete Vicari General Contractor, Inc.	New Work: PW #19290 RRF #115	\$11,400.00
20	Nelson Elementary School Refurbishment	Harry, Backer, Smith Architects II	New Work: PW #19290 RRF #116	\$26,083.20
			<b>Grand Total</b>	<b>\$20,776,727.12</b>



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## **Item 5. Environmental and Historic Preservation (EHP)**

### **PROJECT UPDATES**

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We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** No EHP work was performed this quarter. The Funding Team will coordinate with FEMA/GOHSEP, prior to official procurement, to ensure all parties/stakeholders are 100% visible on the uniqueness (and potential \$\$'s) of remediating these historic plans. Over the past 3-6 months, the Funding Team has been conversing with our in-house cost estimator / Dodie Smith / FEMA about the following: 1) reasonableness and 2) procurement options and 3) overall costs of remediating the plans. This task is still ongoing and the goal is to have a strategy implemented by the end of the 1<sup>st</sup> Quarter 2014.
- **Audubon** The major EHP issue in the fourth quarter is the change order for the refurbishment of the windows which was finalized and is pending review for cost reasonableness and time delay. The Interpretive Display for Audubon, a series of small plaques installed within the historic portion of the facility educating the users and visitors on various character defining features, will be showcased in the first quarter of 2014.
- **Bethune:** No EHP work performed this quarter.
- **Capdau:** EHP had cleared the requirement of selling the asset before mothballing activities due to the successful auction November 2012. However, the actual sale and transfer has not been completed, which causes issues with the compliance clearance issued for the property. Efforts to resolve conditions impeding the sale and are important to complete.
- **Easton:** The response to an outstanding RFI along with the review and determination of “no need for a shovel” test cleared the way for the project to move forward. Construction is now pending a City of New Orleans permit requirement allowing the installation of the ADA entry on the City property.
- **Lusher Bridge:** FEMA has been forwarded plans from the AE indicating an alternative location of the elevator within the school. Although the Charter has agreed upon the original location as per prior submissions and approval, the plans will be bid with the provisional location as an alternate for consideration based on price. Regardless of location, the bridge between the buildings will still be altered causing an adverse effect. A letter stipulating the alternatives is needed from the OPSB for FEMA to indicate necessity in widening and structural work on the bridge.
- **Lusher Fortier:** 50% Construction Documents were submitted to FEMA for their review in October. The AE has indicated a change to the scope of work for the character defining feature of the mechanical stack and now determines that it should be demolished. This information has been forwarded to FEMA to review in concert with the 50% CD set already submitted.
- **McMain:** No EHP activities have occurred during this quarter. The stabilization of the historic building is going to advertisement and will bid in the first quarter of 2014.



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## **Item 6. Special Initiatives**

### **PROJECT UPDATES**

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#### **PW #12933: Timbers Office I & II Demolition: M3A A/E Contract Cost Reasonableness Analysis**

PW #12933 is a Demolition Roll-Up Project Worksheet that consisted of work performed at the Almonaster Central Services Warehouse and Timbers Office I & II. During the 3rd Quarter, the Jacobs/CSRS Funding Team performed a complete financial reconciliation analysis of the entire SOW(s) and PW. The reconciliation was prompted due to the fact that additional eligible dollars may have been needed/required; to completely reimburse all eligible contracts/SOW within PW #12933.

After completely financially reconciling PW #12933 against the final pay applications, an inquiry came from the LLA: why was the M3A A/E Contract Fee of \$176k on a demolition project of approximately \$795k? The Funding Team began researching the history and chain of events that led to the selective demolition of Timbers I & II and the total A/E costs of \$176k. Below is the information provided to GOHSEP along with a description of the cost reasonableness analysis performed to obtain reimbursement of the remaining \$85k.

- 1) When the M3A A/E Contract was executed (May 2010) the A/E Fee was based off \$2.07 million (\$181k on the State fee curve + competitively procured add services for an Environmental Survey @ \$32k = \$213k Total Fee initially). The \$2.07 million was for a FULL Demolition of the existing buildings + environmental.
- 2) The M3A Contract was executed PRIOR to the SSR (which was in August 2010) – this is very significant, because Timbers I & II had not been determined as full replacements as of May 2010. The OPSB was arguing (with FEMA) that Timbers I & II were over 50% damaged. Furthermore (regardless of whether FEMA determined the two buildings to be over 50%), the OPSB made the decision to demolish the buildings.
- 3) The \$2.07 million estimate was appropriate and reasonable (172,973 SF x \$12 per SF = \$2.07 million) and actually lower than most demolition estimates by FEMA at the time. The average per SF cost of demolitions in 3 other PW's was \$17.09.
- 4) M3A designed a full demolition of Timbers I & II – per their contract: up thru Bid Documents
- 5) In August 2010 the SSR occurred (PW #19290) and Timbers I & II became donor facilities to PW #19290 as full replacements. Another significant event was that the State of Louisiana (in 2010) changed/alterd its property "Auctions" abilities, which allowed the OPSB to place Timbers I & II up for auction (Legislation attached). Timbers I & II were put up for auction and a buyer was interested.
- 6) It was at that time, the OPSB Board made the determination to go from a Full Demolition to a "downsized/selective" demolish. This was the trigger from the \$2.07 million to an anticipated \$600k selective demolition. What became important to the OPSB was to hand over a safe structure to the apparent low bidder, as there was too much risk to let the building truly go "as is". The environmental concerns were evident, but the risk of exposure of confidential information contained within the building was the driver to change the contract.





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- 7) Amendment #1 was drafted to the M3A contract – to reduce the overall SOW and fee
  - a. Bids came back and the low bid was \$790k; the fee was reduced (\$74.5k) and OPSB paid a percentage of the remaining fee (\$26k)
- 8) The “downsized/selective” demolition was executed by M3A & Hamps, LLC: 100% Complete

The above history/chain of events presented by the Funding Team, alongside the cost reasonableness (SF costs of the full demolition) of the initial full demolition A/E Fee, illustrated to the LLA that OPSB acted judiciously and paid M3A for work performed. Furthermore, the OPSB paid M3A based on the terms of the contract and the actual A/E work completed. On November 21, 2013, the final M3A A/E invoices were approved and subsequently paid to the OPSB (\$85k), which completed all outstanding monies and issues.

**Re-Open Twelve (12) Closed Cross-Over PW’s Between the Orleans Parish School Board & the Recovery School District**

Over the duration of the past year and a half, the Funding Team has been identifying PW’s/Work Performed that have migrated (i.e. cross-overs) between the OPSB and the RSD. As our team analyzes PW’s/Scopes of Work for potential close-out status, it has become evident that certain PW’s were either 1) initially written for the incorrect eligible, 2) PW’s were erroneously de-obligated and re-obligated, 3) PW’s were de-obligated, but never re-obligated to the respective applicant, 4) in regards to contents, the “control” of the eligible facility has changed, therefore, the correct applicant/PW needs to be addressed and 5) (most importantly) PW’s were erroneously closed as zero dollar PW’s due to insurance deductions.

Thus far, the Funding Team, on the behalf of the OPSB and RSD (acknowledged & signed), has issued two Memorandums + Analyses regarding Cross-Over Project Worksheets to FEMA (Dated November 29, 2012 and July 15, 2013). The details of these Cross-Over Memorandums can be found in each respective past quarterly report(s).

Our team compiled a list (with comprehensive explanations) of twelve (12) PW’s that required re-opening. The re-opening of these PW’s is critical to both the OPSB and RSD due to the fact that, 1) insurance deductions remain on the PW’s and/or 2) actual costs were incurred and are eligible for reimbursement.

#	Applicant	PW #	Memo/Analysis Date		#	Applicant	PW #	Memo/Analysis Date
1	OPSB	10530	11/29/12		7	RSD	14486	7/15/13
2	RSD	14341	7/15/13		8	RSD	14501	7/15/13
3	RSD	14355	7/15/13		9	RSD	14505	7/15/13
4	RSD	14379	7/15/13		10	RSD	14647	7/15/13
5	RSD	14422	7/15/13		11	RSD	14691	7/15/13
6	RSD	14457	7/15/13		12	RSD	16087	7/15/13

The request was signed by Mr. Stanley C. Smith (OPSB Interim Superintendent) and Ms. Lona Edwards Hankins (RSD Executive Director of Capital Projects) on December 5, 2013. The Funding Team forwarded that request to



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GOHSEP Close-Out on December 9, 2013 and we are awaiting the PW's to be officially re-opened.

### Category G Alternate Project Request: "Demise" of the Damaged Elements Memorandum

On October 15, 2013, FEMA inquired as to the "Demise" of the damaged elements contained within the Category G Alternate Project Roll-Up Request (dated 9/25/12 outlines the recipient Category G scope of work(s) – captured in the 4<sup>th</sup> Qtr. FY2012 Report). During the 4<sup>th</sup> Quarter FY2013, the Funding Team began analyzing and reviewing the elements/PW's/facilities, alongside additional documentation. After extensive analyses and research, it was determined that the damaged elements for four (4) out of five (5) of the PW's (#12537, #12941, #18947, and #19063) in question remain un-repaired, demolished, and or never replaced.

The fifth (5<sup>th</sup>) PW, PW #17577, was written for eligible Category G SOW items at the Benjamin Franklin Senior High School (BFSHS): SOW Items included 1) courtyard area repairs, 2) sidewalk repairs, 3) re-surfacing the tennis court, 4) foundation of the scoreboard and 5) bleacher repairs for approximately \$236k in total (all work to be completed at the time when the PW was written). The Stabilization/Refurbishment of the BFSHS was/is included in the "School Facilities Master Plan for Orleans Parish" (i.e. OPSB/RSD Master Plan). With that being said, the OPSB requested the stabilization work at the BFSHS be included in SSR PW #19290 (via AIDB #1514 and AIDB #1819). Some of the SOW identified in PW #17577, was in fact, repaired in the BFSHS stabilization SOW (courtyard / sidewalks / bleachers). All work was reviewed/vetted/signed off by GOHSEP/FEMA (Environmental/Historic Preservation etc.) and the work was substantially complete by August 2013. The BFSHS Stabilization was properly advertised, procured, managed, and paid by the OPSB.

The Funding Team composed a Memorandum (addressed to FEMA), requesting to keep the SOW performed at the BFSHS within PW #19290 and respectfully asking that the eligible Category G monies within PW #17577 be rolled-up (with the other 4 Category G PW's noted above) into one Category G Alternate Project. The following justifications/rationales were noted in the Memorandum:

- 1) OPSB's Alternate Project language is unique and Section 552 of the Consolidated Appropriations Act allows for this type of flexibility
- 2) BFSHS was properly procured (13 bids were received)- which illustrates cost reasonableness for the overall project
  - a. The Schedule of Values does not have the "granular" level of detail to call out SF/LF/Unit Costs for the items in question (that relate to PW #17577). This was the precise reason for an Alternate Project, so that OPSB did not have to go down this road.
  - b. If the OPSB tries to move/split up the SOW from PW #19290 to PW #17557, the eligible SOW would be in question (i.e. GOHSEP/LLA would require cost reasonableness / quantities of the SOW / Memorandums as to how the SOW was procured etc.), which was NOT how the contract was written). There is too much risk for all parties (including FEMA).
- 3) The SOW performed within AIDB #1514 & #1819 at the BFSHS would not be one for one (i.e. the SF or LF indicated by FEMA in PW #17577 is not going to match the actual work performed, even if we could obtain quantities, which OPSB cannot). This causes significant concerns on several levels.



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- 4) The Contract Executed =/match SOW Performed
  - a. It is in everyone's best interest to keep a single contract with the respective SOW performed, for a few reasons:
    - i. Audit Risk – explaining to GOHSEP/LLA that a piece of the contract is included in PW #123 and PW #456 and PW#789 etc. (places eligible \$\$'s in jeopardy),
    - ii. Obtaining and maintaining reimbursement becomes at greater risk – due to the division of the contract. What this also means is that the ENTIRE procurement package / pay applications / change orders / etc. will be in multiple locations/PW's (i.e. PW #17577 & PW #19290). This creates a tracking nightmare and requires clarification Memo's/Letters describing every movement made (we do this presently, so the OPSB wants to avoid this issue moving forward), which is already incredibly challenging with GOHSEP DRS & GOHSEP Finance.
- 5) Migrated Expenditures/Applied Payments
  - a. Becomes a significant problem when items are separated (i.e. scope of work items) and moved by de-obligation & re-obligation (i.e. "debt")
    - i. The OPSB wants to avoid this overcomplicated solution at all costs. The OPSB & Jacobs/CSRS recognize it is not as visible from FEMA's viewpoint, however the migration of expenditures & applied payments are unique and extremely burdensome in the OPSB world,
    - ii. OPSB had debt of \$20+ Million: Of that \$20 million (\$5 million had to be migrated to another PW – including all back-up documentation & \$15 million had to be offset by applied payments),
    - iii. After extensive analyses and documentation, alongside GOHSEP DRS & GOHSEP Finance, the OPSB did not become debt free until October 2013.

Overall, the Memorandum composed by the Funding Team (on the behalf of the OPSB) respectively requested that PW #17577 be rolled-up (into the Category G Alternate Project Request dated September 25, 2012), to provide the OPSB flexibility in utilizing the eligible funding, much like was given with SSR PW #19290 and all the Donors that contributed therein. Furthermore, it will most likely take 200% more personnel hours (OPSB, Jacobs/CSRS, GOHSEP DRS, GOHSEP Finance and LLA) to segregate the limited scope of work performed at the BFSHS and result in a greater tracking risk for the grant/PW. In lieu of this, aligning the eligible scope of work with the contract(s) is the best solution.

The Memorandum was transmitted to Superintendent Stanley C. Smith (late December 2013) for signature and once reviewed and signed, the Funding Team will forward to FEMA immediately for review.



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**DELIVERABLES COMPLETED**

**Amendment Requests: "Amend" the Amendments**

- AIDB #1838: "Amend" the Original Amendment Request: Lusher Elementary School Refurbishment: Increased Scope of Work & Dollars: Submitted November 4, 2013

**PW #12933 (Almonaster Central Services & Timbers Office Demolition): A/E Contract**

- Inquiry from GOHSEP/DRS as to why the A/E fee was high (\$176k): Full Demolition vs. Selective Demolition
- Performed a Completed Analysis of the M3A A/E Contract
  - Tracked History/Change of Events with supporting documentation (Letters/Memo's)
  - Illustrated Cost Reasonableness – price per SF (of demolition estimate): verified with 3 other PW's
- [M3A A-E Cost Reasonableness](#)
- Provided extensive write-up to the DRS/LLA – requested full reimbursement of the A/E contract fee of \$176k

**PW #19288: Temporary Transportation PW**

- RSD Transportation Costs on an OPSB PW
- Inquiry from GOHSEP/DRS as to the procurement (initial contract executed by the OPSB, of which RSD piggy-backed)
- Coordinated with LDOE/RSD on supplemental documentation to support the request
- Completed a timeline & provided procurement information (along with cost reasonableness documentation) so that the OPSB could obtain reimbursement for the remaining \$280k in eligible expenditures

**OPSB "True-Up" Analysis: MUNIS vs. Board Approval vs. PW #19290 Amendments**

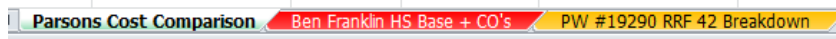
- Worked alongside the OPSB Budget Director & FEMA Accountant to compile a comprehensive list of projects with the following information

#	AIDB #/PW#	Description / Name	Type of Project	Scope	Status	Status #2 - Tracking Purposes	Project Manager	Project Budget PM	MUNIS	Project #	Fund	Fund Type	PJT Notes	Board Approval	Amendment Value - PW #19290: as of 10/31/13
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- This reporting mechanism will give more visibility between the OPSB & the Funding Team and ensure all projects are fully funded (without any disruption or complications)

**Parsons Commercial Technology Group, Inc.: Cost Reasonableness Narrative + Analysis: \$10+ Million**

- Meeting held October 9, 2013 and discussed "way ahead" of illustrating overall cost reasonableness
- Created an extensive Analysis of Top Ten Items (discussed in detail – Part III of Quarterly Report) within the Benjamin Franklin Senior High School
- Composed a Cost Reasonableness Narrative and submitted to the GOHSEP Technical Team for review in mid-December
- Ongoing communication between the JCSRS Funding Team and the GOHSEP Technical Team



**Close-Out Certifications**

- Reviewed 125+ Small & Large PW Close-Out Certifications (signed certs are required by GOHSEP Close-Out)



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### Re-Open Closed PW's (Cross-Overs Between the OPSB & RSD): Memorandum + Supporting Documentation

- Identified a "way ahead" to Re-Open Closed PW's that still have eligible dollars/work on them
- FEMA informed the Funding Team that a letter to GOHSEP would be required to Re-Open the PW's
- Created a Memorandum & Analysis of all Cross-Over PW's (between OPSB & RSD) that needed to be Re-Opened: Twelve (12) in Total
- Transmitted to GOHSEP Close-Out on December 11, 2013 and the Funding Team continuously follows up (to ensure PW's re-opened)

### PW #19294 - Direct Administrative Costs: American Appraisal Associates (AAA) Documentation

- Composed a letter to the point of contact at AAA – requesting additional supporting documentation (letter sent November 14, 2013)
- Supporting documentation is essential to obtaining the potential \$1.7+ million
- AAA In-House Lawyer requested a disclosure form by the OPSB, allowing JCSRS to request/obtain information
- Disclosure letter completed and transmitted to AAA In-House Lawyer (Angela Pagel) late December 2013

## UPCOMING DELIVERABLES

### Parsons Commercial Technology Group, Inc.: Cost Reasonableness Narrative + Analysis: \$10+ Million

- Meeting schedule for January 8, 2014 with GOHSEP Management to the cost reasonableness narrative & analysis and officially request approval of the remaining \$10+ million of the Parsons Contract

### Category G Roll-Up Alternate Project Worksheet Request

- Request from FEMA as to the "Demise" of the damaged elements within the Donor Category G PW's
- Funding Team reviewed all PW's/Elements/Facilities, along with additional documentation
- Composed an extensive write-up, illustrating program level issues/challenges of separating out contracts over multiple PW's
- Will transmit to FEMA within 30 days of 1<sup>st</sup> Quarter FY2014

### Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW's identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

### Cross-Over Project Worksheets #2

- FEMA is currently working on/composing the 28 Cross-Overs identified in Item #3 (of this Quarterly Report)
- Once completed, the Funding Team will review all PW's to ensure FEMA appropriately captured all eligible work/\$\$'s requested





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**Item 7. Close-Outs Approved & In Pipeline**

**PROJECT UPDATES**

The funding team made *significant* progress this quarter in regards to OPSB close out information. The results were the following:

**1) Project Worksheets Officially Closed in 4<sup>th</sup> Quarter**

- A total of *one hundred thirty six (136) Project Worksheets* were officially closed in the 4<sup>th</sup> Quarter FY2013
- 493 PW's Closed out of 675 Submitted for Close-Out: as of 12/31/13

**2) Close Out Requests Submitted**

- *127 Large/Small Close Out Certifications signed* in the 4<sup>th</sup> Quarter (official form that GOHSEP requires to close a PW)
- Ongoing task – receiving Large/Small Close Out Certifications: Jacobs/CSRS Funding Team reviewing certifications to ensure 100% accuracy

*As of 12/31/2013*

Category	PW Size	Total Obligated	# of PW's (includes \$0 PW's)	# of Zero Dollar PW's	# of Closed PW's (Cleared in LAPA) within the Category	# of PW's submitted for Close Out prior to FY2012 (not closed yet)	# of PW's Recently Submitted FY12 - FY13 for Close Out (not closed yet)	Remaining Zero Dollar PW's Left in Each Category	Remaining PW's Left in Each Category (Includes \$0 Dollars)
A	S	\$1,854.99	2	1	0	0	0	1	2
	L	\$0.00	0	0	0	0	0	0	0
B	S	\$1,252,860.93	136	19	2	0	1	16	133
	L	\$24,388,760.95	25	4	4	0	0	0	21
E	S	\$992,542.87	360	282	115	0	149	18	96
	L	\$381,927,720.82	401	367	354	7	15	9	25
<i>NOTE: 18 PW's were requested for close out and or closed with \$\$ on them (Admin Fee Remained but still \$0)</i>									
G	S	\$101,313.82	22	17	7	0	10	0	5
	L	\$376,705.15	13	11	11	0	0	0	2
<b>Grand Total Summary(s)</b>		<b>\$409,041,759.53</b>	<b>959</b>	<b>701</b>	<b>493</b>	<b>7</b>	<b>175</b>	<b>44</b>	<b>284</b>



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## Part II

### Item 8. Project Worksheets Reviewed & Hurricane Isaac Information

#### Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 4th Quarter of 2013:

This quarter no new Project Worksheets and or Versions were submitted to for review by FEMA.

#### Hurricane Isaac Updates

OPSB currently has six Hurricane Isaac Project Worksheets with \$152,249.66 of eligible dollars in LAPA for reimbursement of which \$38,859.64 has been paid to the applicant. Damage assessment and document collection for OPSB structures impacted by Hurricane Isaac were completed in May 2013. Reimbursement Request Packages were submitted to OPSB for Project Worksheets 1071, 1180, and 1257. Project Worksheets 1330, 1524, and 1537 are on "Hold" for Insurance Review at the Congressional level and will receive inquiry by the GOHSEP State Applicant Liaison Team. Approximately \$1,906,545.31 is pending review.

#### Appeals

Jacobs/CSRS submitted an appeal on November 14, 2013 on Project Worksheet 1071 to include the total costs expended under its Master Service Agreement. The total Project Worksheet was written for \$49,112.85 which included only \$963 of eligible DAC expenses. The invoiced amount by Jacobs/CSRS was \$6,202.50, which included the actual expenses including the current pay rates and hours expended by the company for work completed.

#### Versions

Jacobs/CSRS submitted a version of Project Worksheet #1180 to include total amount invoiced for the eligible debris removal work for Edna Karr High School. The eligible dollars on the Project Worksheet totaled \$2,700 of which \$2,025 was paid on December 19, 2013. The denial of this request was made on December 16, 2013 in LAPA and the additional invoiced expenses that were deemed ineligible; \$7,176.00 will be included and requested at closeout.

PW	Type	Eligible Amount	Paid Amount	Payment Date	Payment Package Prepared for Signature	RRF Submission Date	RRF Submission Amount	Version/Appeal Date	Notes
1071	Debris Removal	\$ 49,112.85	\$ 36,834.64	12/19/2013	11/7/2013	OPSB to upload		11/14/2013	Denied on 11-18-13 by Amy Maglone in LAPA but moved forward by the GOHSEP Appeals team. Diane Elkins is currently preparing the State's appeal documentation.
1180	Debris Removal	\$ 2,700.00	\$ 2,025.00	12/19/2013	10/17/2013	OPSB to upload		11/7/2013	Advanced by Christen Chiasson 12-16-13. PW was paid on 12-19-13; will request the outstanding balance at closeout.
1257	Emergency Protective Measures	\$ 100,436.81	\$ -	N/A	10/18/2013	OPSB to upload			
1330	Buildings & Equipment (Karr)	\$ 849,612.00	\$ -	N/A	N/A	N/A	N/A	N/A	On HOLD in the Insurance queue of EMMIE (held in DC); PWs to be advanced to State for assistance from Mark Riley
1524	Contents	\$ 354,365.92	\$ -	N/A	N/A	N/A	N/A	N/A	On HOLD in the Insurance queue of EMMIE (held in DC); PWs to be advanced to State for assistance from Mark Riley
1537	Buildings & Equipment (Multiple)	\$ 702,567.39	\$ -	N/A	N/A	N/A	N/A	N/A	On HOLD in the Insurance queue of EMMIE (held in DC); PWs to be advanced to State for assistance from Mark Riley



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**Item 9. Summary of FEMA Funding**

Work Type	* Eligible Obligated	Federal Amount Paid	Balance
Contents	53,918,838.76	5,509,006.49	48,409,832.27
Debris Removal/Demolition Costs	1,854.99	1,854.99	0.00
Interim Housing	13,271.77	13,271.77	0.00
Labor and Equipment Costs	1,341,736.70	965,443.22	376,293.48
Management Costs	7,951,712.80	1,607,284.67	6,344,428.13
Permanent Facility Repair	4,961,333.20	4,709,162.63	252,170.57
Permanent Facility Replacement	324,835,997.66	91,756,838.37	233,079,159.29
Stabilization/Temporary Roof Repair	2,091,871.16	1,834,701.92	257,169.24
Temporary Facility and related costs	13,925,142.53	7,422,061.54	6,503,080.99
<b>Grand Total</b>	<b>\$ 409,041,759.57</b>	<b>\$ 113,819,625.60</b>	<b>\$ 295,222,133.97</b>

NOTE: *\*\*Eligible Obligated* dollars include Sub-Grantee Administration Funding in the amount of **\$2,070,854.52**



## APPENDIX B

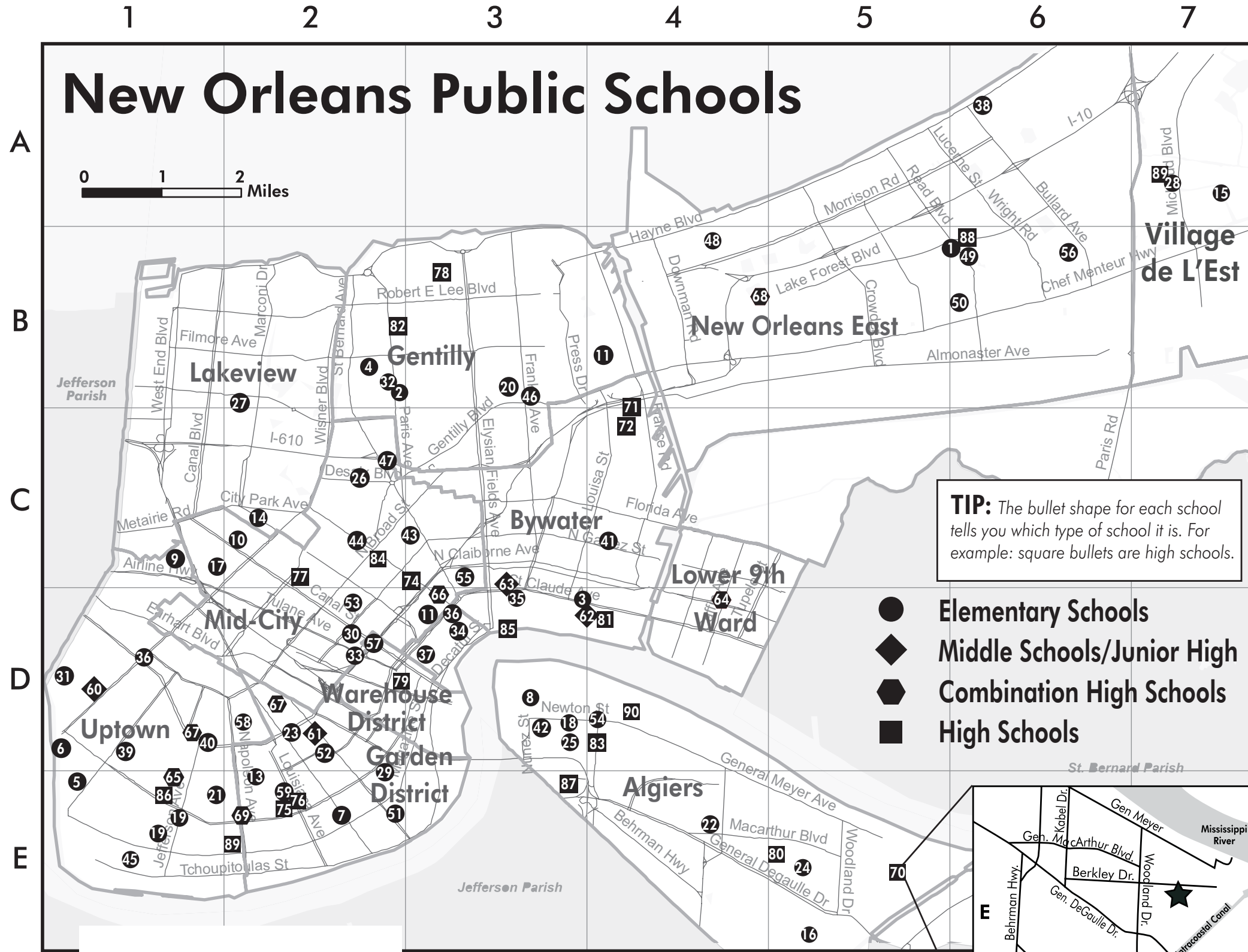


# Appendix B

## School Map

### Key to Map of New Orleans Public Schools

# New Orleans Public Schools



**TIP:** The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬡ Combination High Schools
- High Schools

**TIP:** The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.

- |   |   |
|---|---|
| 1 Abramson Elementary School  | 47 Medard H. Nelson Charter School                                  |
| 2 Akili Academy of New Orleans  | 48 Pride College Prep (at Mildred Osborne)                          |
| 3 ARISE Academy   | 49 Sarah T. Reed Elementary School                                  |
| 4 Arthur Ashe Charter School  | 50 Henry Schaumburg Elementary School                               |
| 5 Audubon Charter School  | 51 SciTech Academy @ Laurel School                                  |
| 6 Benjamin Banneker Elementary School                                 | 52 James M. Singleton Charter School                                |
| 7 Batiste Cultural Arts Academy @ Live Oak School                     | 53 Success Preparatory Academy                                      |
| 8 Martin Behrman Charter School                                       | 54 Harriet Tubman Elementary School                                 |
| 9 Mary McLeod Bethune Elementary School                               | 55 A.P. Tureaud Elementary School                                   |
| 10 Pierre A. Capdau Charter School                                    | 56 Fannie C. Williams School  |
| 11 Mary Coghill Elementary School                                     | 57 Sylvanie Williams College Prep Elementary School                 |
| 12 Joseph Craig Elementary  | 58 Andrew H. Wilson Charter School                                  |
| 13 Lawrence D. Crocker Arts and Technology School                     | 59 Cohen College Prep Middle School                                 |
| 14 John Dibert Community School                                       | 60 KIPP Believe College Prep  |
| 15 Einstein Charter School  | 61 KIPP Central City Academy  |
| 16 Dwight Eisenhower Elementary School                                | 62 KIPP McDonogh 15 Middle School                                   |
| 17 Esperanza Charter School   | 63 KIPP New Orleans Leadership Academy                              |
| 18 William J. Fischer Accelerated Academy                             | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School  |
| 20 Gentilly Terrace Elementary School                                 | 66 McDonogh 35 College Preparatory High School                      |
| 21 Samuel J. Green Charter School                                     | 67 Eleanor McMain Secondary School                                  |
| 22 Paul B. Habans Elementary School                                   | 68 Miller-McCoy Academy for Mathematics and Business                |
| 23 Edgar P. Harney Elementary School                                  | 69 Sophie B. Wright Charter School                                  |
| 24 Alice Harte Elementary School                                      | 70 Algiers Technology Academy                                       |
| 25 Murray Henderson Elementary School                                 | 71 Architecture Design Engineering Prep                             |
| 26 Langston Hughes Academy Charter School                             | 72 George W. Carver High School                                     |
| 27 Edward Hynes Charter School  | 73 Collegiate Academies (not shown)                                 |
| 28 Intercultural Charter School                                       | 74 Joseph S. Clark Preparatory High School                          |
| 29 International School of Louisiana                                  | 75 Cohen College Prep High School                                   |
| 30 Morris Jeff Community School                                       | 76 Walter L. Cohen Senior High School                               |
| 31 James Weldon Johnson Elementary School                             | 77 Warren Easton High School  |
| 32 KIPP Believe Primary   | 78 Benjamin Franklin High School                                    |
| 33 KIPP Central City Primary  | 79 International High School of New Orleans                         |
| 34 KIPP McDonogh 15 Primary School                                    | 80 Edna Karr High School  |
| 35 KIPP New Orleans Leadership Primary                                | 81 KIPP Renaissance High School                                     |
| 36 Lafayette Academy Charter School of New Orleans                    | 82 Lake Area New Tech Early College High School                     |
| 37 Lagniappe Academies of New Orleans                                 | 83 L.B. Landry High School  |
| 38 Lake Forest Elementary Charter School                              | 84 John McDonogh High School  |
| 39 Lusher Charter School  | 85 New Orleans Center for Creative Arts (NOCCA)                     |
| 40 Lycée Français de la Nouvelle Orléans                              | 86 New Orleans Charter Science & Mathematics High School            |
| 41 Benjamin E. Mays Preparatory School                                | 87 New Orleans Military/Maritime Academy                            |
| 42 McDonogh 32 Literacy Academy                                       | 88 Sci Academy  |
| 43 McDonogh 42 Elementary Charter School                              | 89 Sarah T. Reed High School  |
| 44 McDonogh City Park Academy   | 90 O. Perry Walker College and Career Preparatory High School       |
| 45 Milestone SABIS Academy of New Orleans                             |   |
| 46 Robert Russa Moton Charter School                                  |   |





## APPENDIX C

Excellence.Equity.Community.  
RecoverySchoolDistrict

# Appendix C

## Understanding the Quarterly Report



# UNDERSTANDING THE QUARTERLY REPORT

Excellence.Equity.Community.  
RecoverySchoolDistrict

## Schedule Phases

- Design
- Procurement
- Construction
- Final Completion

Andrew Jackson School Refurbishment (RSD)  
1400 Camp Street, New Orleans, LA 70130  
Scope of Work: Refurbishment of Existing School  
Funding Source - FEMA  
Architect - N-Y Associates, Inc.  
Contractor - TBD

**A Jackson ES - Refurb**

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt bars for Design phase]																																															
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt bars for Procurement phase]																																															
Construction	11/06/2014	05/04/2015	11/06/2014	05/04/2015	[Gantt bars for Construction phase]																																															
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$4,135,688</b>	<b>(\$1,217,747)</b>	<b>\$2,917,940</b>	<b>\$196,460</b>	<b>\$140,820</b>	<b>\$2,721,481</b>	<b>\$2,917,941</b>	<b>\$0</b>

**Project Update:**

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014

## Schedule Data

**Plan Start and Finish**-Plan schedule is the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

**Forecast Start and Finish**-Anticipated start and finish dates. The forecast dates are updated as schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.



# UNDERSTANDING THE QUARTERLY REPORT

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**Budget Adopted 2011**—Project Budget Adopted in the last Master Plan.

**Estimated Adjustments**—The total value of all amendments, change orders and scope revisions.

**Current Budget 2013**—Current project budget including Estimated Adjustments.

**Committed Cost**—Sum of all contracts, contract change orders, amendments and purchase orders to date.

**Cost to Date**—Sum of all contract invoices and general expenditures to date.

**Uncommitted Costs**—Anticipated remaining cost to complete the project.

**Projected Costs**—Committed Costs plus Uncommitted Costs.

**Projected Ovr/(Undr)** - Difference between the Current Budget 2013 and the Projected Costs.

Andrew Jackson School Refurbishment (RSD)  
1400 Camp Street, New Orleans, LA 70130  
Scope of Work: Refurbishment of Existing School  
Funding Source - FEMA  
Architect - N-Y Associates, Inc.  
Contractor - TBD

**A Jackson ES - Refurb**

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt Chart: Design phase from Nov 2012 to Feb 2014]												[Gantt Chart: Design phase from Nov 2013 to Feb 2014]												[Gantt Chart: Design phase from Nov 2014 to Feb 2015]												[Gantt Chart: Design phase from Nov 2015 to Feb 2016]											
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt Chart: Procurement phase from May 2013 to Nov 2014]												[Gantt Chart: Procurement phase from May 2013 to Nov 2014]												[Gantt Chart: Procurement phase from May 2013 to Nov 2014]												[Gantt Chart: Procurement phase from May 2013 to Nov 2014]											
Construction	11/08/2014	05/04/2015	11/08/2014	05/04/2015	[Gantt Chart: Construction phase from Nov 2014 to May 2015]												[Gantt Chart: Construction phase from Nov 2014 to May 2015]												[Gantt Chart: Construction phase from Nov 2014 to May 2015]												[Gantt Chart: Construction phase from Nov 2014 to May 2015]											
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt Chart: Final Completion phase from May 2015 to Jul 2015]												[Gantt Chart: Final Completion phase from May 2015 to Jul 2015]												[Gantt Chart: Final Completion phase from May 2015 to Jul 2015]												[Gantt Chart: Final Completion phase from May 2015 to Jul 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,121,109	(\$921,109)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$4,135,688</b>	<b>(\$1,217,747)</b>	<b>\$2,917,940</b>	<b>\$196,460</b>	<b>\$140,820</b>	<b>\$2,721,481</b>	<b>\$2,917,941</b>	<b>\$0</b>

Project Update:  
 - Design was revised by A & E, waiting on FEMA approval  
 - Anticipated 1st Advertisement – February 2014  
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A Jackson ES - Refurb

Status Date: 31-Dec-2013

Graphical representation of the cost status of each project.



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**General Construction**-Facility construction in general and other associated allowance expenditures. Category also includes Construction Contingency and Builder's Risk Insurance.

**Demolition**-Costs associated with demolishing an existing facility.

**A/E Fees & Reimbursables**-Cost of the Architect/ Engineer Fee and reimbursable expenditures.

**Environmental**-Cost for hazardous materials abatement, testing and State fees.

**Modular Classrooms**-Costs for procurement, installation and permits for pre-fabricated units.

**Permits & Fees**-Costs for project permit and fees.

**Program Contingency**-Budget to be used as necessary for unanticipated project costs.

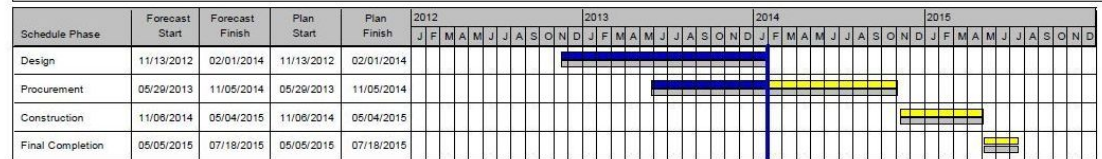
**Other Professional Services**-Costs for Surveys, Geotechnical, Material Testing, TAB, etc.

**Other Costs**-Other expenses.

**Miscellaneous**-Any expenses not recorded in above descriptions. "Catch All" category.

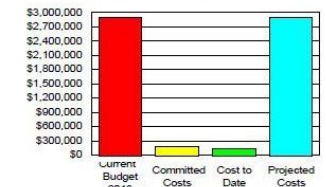
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Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
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<b>Totals:</b>	<b>\$4,135,688</b>	<b>(\$1,217,747)</b>	<b>\$2,917,940</b>	<b>\$196,460</b>	<b>\$140,820</b>	<b>\$2,721,481</b>	<b>\$2,917,941</b>	<b>\$0</b>

**Project Update:**  
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 - Anticipated 1st Advertisement - February 2014  
 - Anticipated Bid Opening - March 2014



A Jackson ES - Refurb

Status Date: 31-Dec-2013

**Project Update**-Notes on the Project's current status.

**Status Date**-Document is current through date shown.