

2014 3rd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*



**Phillis Wheatley Elementary School
August 11, 2014—Opening Day!**



**Lake Forest School at Greater St. Stephens
Structural Steel Erection Progressing**



**Fisk-Howard Pk-8 School
Construction Nearly Complete**



**McDonogh 35 (Phillips/Waters) High School
Construction Continuing On Schedule**



**Stuart R. Bradley School
Steel and Wall Construction In Progress**



**Alice Harte School-
Ready For Children in November 2014**



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RecoverySchoolDistrict

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EXECUTIVE SUMMARY

Excellence.Equity.Community.
RecoverySchoolDistrict

Financial Overview

The **RSD** has \$600 million in open contracts for the capital program after issuing \$32 million in new contracts and \$282 thousand in change orders and amendments in September. In addition, the total change orders to date, \$6.9 million, account for approximately one percent (1.24%) of the total open construction contracts. RSD anticipates issuing approximately \$2.2 million in construction contracts/change orders, and \$335 thousand in professional service contracts/amendments in October.

The **OPSB** has \$230 million in open contracts for the capital program after issuing \$0 million in new contracts and \$95 thousand in change orders and amendments in September. In addition, the total change orders to date, \$3 million, account for approximately two percent (1.56%) of the total open construction contracts. OPSB anticipates issuing approximately \$184 thousand in construction contracts/change orders and \$915 thousand in professional service contracts/amendments in October.



**Edward Livingston High School
Finishes and Flooring Installation Ongoing**



**Eleanor L. McMain Gymnasium
Structural Steel Erection In Progress**



EXECUTIVE SUMMARY



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School ^(RSD)

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents were received September 4th
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Avery Alexander Elementary School ^(RSD)

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement will be pushed by LDEQ approval of environmental issues
- Community Meeting - September 30th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY



James Audubon School ^(OPSB)

428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blich/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Phase two of the corrective plan is underway
- Installation of refurbished windows is ongoing
- Installation of historic millwork and doors is ongoing

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



Stuart R. Bradley School ^(RSD)

2401 Humanity Street, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

Construction Phase

- Structural steel erection is 90% complete
- Installation of Brick and concrete masonry units is ongoing
- Installation of interior metal studs is ongoing
- Roof installation has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



George Washington Carver School ^(RSD)

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA

Contractor – Broadmoor LLC

Construction Phase

- Design Development Documents are due October 22nd
- Foundation permit - September 19th
- Pile driving is 30% Complete
- Forming of pile caps has started
- Forecasted Substantial Completion - March 2016



Charles R. Drew Elementary School ^(RSD)

3819 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blich / Knevel Architects, Inc.

Contractor – Core Construction

Construction Phase

- Stucco work on restroom tower is ongoing
- Installation of metal studs and gypsum board continues
- MEP rough-in is ongoing
- Window refurbishment is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



Paul L. Dunbar School ^(RSD)

9330 Forshey Street, New Orleans, LA 70125 District A Ward 17

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnell Group, LLC

Construction Phase

- Subsurface drainage work continues
- Installation of CMU and metal studs is ongoing
- Brick installation has started
- Roof installation is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Fisk-Howard School ^(RSD)

211 South Lopez Street, New Orleans, LA 70119 District B Ward 3

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

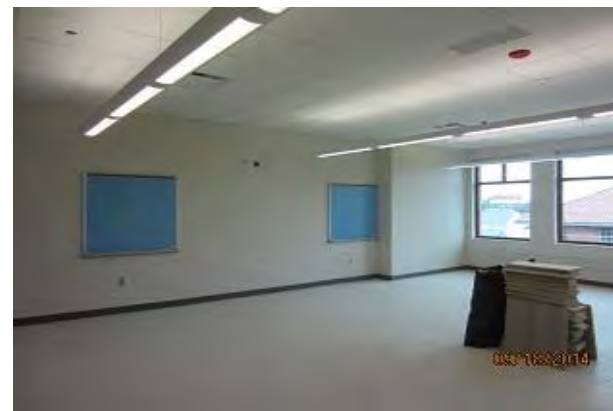
Construction Phase

- Installation of interior finishes is ongoing
- Installation of flooring has started
- Site work is ongoing

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – December 2014

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY



Paul B. Habans School ^(RSD)

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Design Development Documents were received September 9th
- 100% Construction Documents are due November 23rd
- Test pile program has started
- Site Clearing is 85% complete
- Forecasted Substantial Completion - May 2016



Alice Harte School ^(OPSB)

5300 Berkley Drive, New Orleans, La 70131 District C Ward 15

Scope of work: New Pre-K – 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Site work is ongoing
- Installation of electrical work in ongoing
- Installation of data and communications is ongoing
- Interior painting is 90% complete
- Installation of casework is 95% complete

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – October 2104

School Ready for Occupancy – November 2014





EXECUTIVE SUMMARY



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- MEP work is ongoing
- Gypsum board and metal stud installation is ongoing
- Exterior masonry and metal panel installation is complete
- Installation of windows in all buildings continues

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – January 2015

School Ready for Occupancy – January 2015



Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

Construction Phase

- MEP rough is ongoing
- Structural steel erection has started at the library and administration area
- Concrete masonry installation is ongoing
- Site work has started

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015





EXECUTIVE SUMMARY



Alfred Lawless School ^(RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Structural concrete work is complete
- Installation of site utilities is ongoing
- Roof installation has started
- Installation of concrete masonry is ongoing

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016



Edward Livingston High School ^(RSD)

7301 Dwyer Road, New Orleans, LA 70126 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Installation of interior finishes is ongoing
- Installation of metal panel is complete
- Gymnasium flooring installation has started
- HVAC systems are being tested for start up

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



John McDonogh High School Selective Demolition ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



John McDonogh High School Renovation ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - PC

- Design will start when program issues are resolved

Procurement Phase

- Anticipated 1st Advertisement – 3rd Quarter 2015
- Anticipated Bid Opening – 3rd Quarter 2015





EXECUTIVE SUMMARY



McDonogh #35 School (Phillip/Waters Site) ^(OPSB)

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Installation of CMU walls is ongoing
- Roofing and wall sheathing is ongoing at all buildings
- Installation of MEP is ongoing
- Brick masonry is ongoing on the east & west wings
- Metal panel installation has started on the gymnasium

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015



McDonogh #42 Elementary School ^(RSD)

1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

Construction Phase

- Permanent power is anticipated mid October
- Installation of gypsum board is ongoing
- Refurbishment of windows has started
- Electrical and data installation is ongoing
- Installation of the ADA ramp and site work is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Eleanor L. McMain School Gymnasium ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

Construction Phase

- Exterior masonry installation continues
- Installation of exterior paving is complete
- Structural steel being installed on second floor
- MEP rough-in is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015



Ernest "Dutch" Morial Elementary School ^(RSD)

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- Bid Documents are complete
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014





EXECUTIVE SUMMARY



Small New Orleans East High School at Abramson^(RSD)

5552 Read Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Masonry installation continues
- Structural steel erection is ongoing at classroom wing #2
- Installation of site utilities is ongoing

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015

School Ready for Occupancy – November 2015



Sherwood Forest School^(RSD)

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Design Development Documents were received September 23rd
- 100% Construction Documents are due December 1st
- Community Meeting September 25th
- Test pile program to start late October
- Contractor mobilization mid November
- Forecasted Substantial Completion - May 2016





EXECUTIVE SUMMARY



Harriet R. Tubman Elementary School Selective Demolition ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - Insulation Technologies

Procurement Phase

- The contract is being reviewed by the Owner
- Anticipated Notice to Proceed - October 20th



Harriet R. Tubman Elementary School Renovation ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Construction Documents will be delayed due to added scope

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





EXECUTIVE SUMMARY



Booker T. Washington School Environmental Remediation ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Community Meeting September 9th
- Bid Documents were received

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Booker T. Washington School ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Procurement will be delayed until Environmental concerns have been addressed

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





EXECUTIVE SUMMARY



Sophie B. Wright High School Renovation ^(RSD)

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – Core Construction

Construction Phase

- Community Meeting - September 16th
- Notice to Proceed - September 29th
- Contractor has started to mobilize

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016





EXECUTIVE SUMMARY



REFURBISHMENTS

Henry Allen Elementary School Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Henry Allen Elementary School Kitchen Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



Benjamin Banneker Elementary School Kitchen Refurbishment ^(RSD)

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY

Walter L. Cohen High School Kitchen Refurbishment ^(RSD)

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



A. D. Crossman School Kitchen Refurbishment ^(RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



Frederick A. Douglass High School ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

Construction Phase

- Modifications to rear stair will delay substantial completion
- Muntin bars on exterior windows to be installed

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – October 2014



Frederick A. Douglass High School Science Lab ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Program Completion Phase

- Added scope delayed the Program Completion Documents until September 25th
- Schematic Design Documents are due October 20th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



EXECUTIVE SUMMARY

RECOVERY
School District
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Warren Easton School (OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - Tuna Construction

Construction Phase

- Notice to Proceed - October 2nd
- Contractor is mobilizing

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



Dwight D. Eisenhower Elementary School Refurbishment (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of HVAC will commence during summer break
- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY



Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



William J. Fischer Elementary School Refurbishment ^(RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received September 21st
- 100% Construction Documents are due November 10th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY



Fortier (Lusher) High School Refurbishment ^(OPSB)

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - Core Construction

Construction Phase

- Notice to Proceed - September 4th
- Demolition has started
- Removal of windows for refurbishment has started

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Gaudet Elementary School Refurbishment ^(RSD)

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due November 6th
- 100% Construction Documents are due December 23rd

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015





EXECUTIVE SUMMARY

Gentilly Terrace School Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- Notice to Proceed - September 18th
- Contractor has mobilized

Contractual Substantial Completion – March 2015

Forecasted Substantial Completion – March 2015



Gentilly Terrace School Kitchen Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Samuel J. Green Elementary School Refurbishment ^(RSD)

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hernandez Consulting, LLC

Construction Phase

- Anticipated Notice to Proceed - October 6th
- Contractual Substantial Completion – August 2015
- Forecasted Substantial Completion – August 2015



Edgar P. Harney Elementary School Refurbishment ^(RSD)

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Procurement Phase

- 1st Advertisement – October 8th
- 2nd Advertisement – October 15th
- 3rd Advertisement – October 22nd
- Pre-Bid Conference – October 23rd
- Bid Opening – November 12th





EXECUTIVE SUMMARY

Andrew Jackson School Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Andrew Jackson School Kitchen Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



J. W. Johnson Elementary School Refurbishment ^(RSD)

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received September 21st
- 100% Construction Documents are due November 10th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Dr. Martin L. King Elementary School Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

Construction

- Installation of Bird netting is ongoing
- Gypsum board finishing in mechanical rooms is complete

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014





EXECUTIVE SUMMARY



Dr. Martin L. King Elementary School Kitchen Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Lafayette Elementary School Refurbishment ^(RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014





EXECUTIVE SUMMARY



Laurel Elementary School Refurbishment ^(RSD)

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Live Oak Elementary School Refurbishment ^(RSD)

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY



Lusher Elementary School Refurbishment ^(OPSB)

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received September 24th
- Bid Documents are due October 9th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Thurgood Marshall Elementary School Refurbishment ^(RSD)

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – TBD

Contractor - TBD

Design Phase - CD

- Project will be placed on hold until a new Architect has been selected

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





EXECUTIVE SUMMARY

McDonogh #28 School Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



McDonogh #28 School Kitchen Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

McDonogh #32 School Refurbishment (RSD)

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- 100% Construction Documents are due September 29th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due October 22nd

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Sarah T. Reed School Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Sarah T. Reed School Kitchen Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



Rosenwald Elementary School Refurbishment ^(RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – SD

- 50% Construction Documents are due October 15th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Henry C. Schaumburg Elementary School ^(RSD)

9501 Grant Street, New Orleans, LA 70127 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - Hernandez Consulting, LLC

Construction Phase

- Anticipated Notice to Proceed - October 6th

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015





EXECUTIVE SUMMARY



Village de l'Est Elementary School Refurbishment ^(RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being revised and are due November 4th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Albert Wicker School Kitchen Refurbishment ^(RSD)

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



Sylvanie F. Williams School Refurbishment ^(RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps

Procurement Phase

- Owner is reviewing the contract
- Anticipated Notice To Proceed - November 13th





EXECUTIVE SUMMARY



OTHER PROJECTS

Timbers III - Building Controls ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Timbers III - IT Room Relocation ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Relocation of the Information Technology Room

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - Huda, LLC

Procurement Phase

- Contracts are being reviewed





EXECUTIVE SUMMARY

Building Automation System Integration At Recovery School District Central And Remote Offices ^(RSD)

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, and Albert Wicker Elementary School are complete
- New integration work is ongoing on Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Benjamin Banneker Elementary School
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS early October 2014

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014





EXECUTIVE SUMMARY

MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Andrew J. Bell Junior High School Mothball ^(RSD)

1010 N. Galvez St., New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Construction Phase

- Structural roof repairs on the Christy building will extend the project timeline
- Tuck-pointing is ongoing at the Chapel and Building "B"

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – January 2015





EXECUTIVE SUMMARY



Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School ^(RSD)

1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Demolition of existing caretakers cottages

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



John F. Kennedy Modular Demolition ^(RSD)

5700 Wisner Boulevard, New Orleans, LA 70124 District A Ward 5

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor – Hamps Construction

Construction Phase

- Contractor is working on the final close-out document

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – September 2014





EXECUTIVE SUMMARY



Demolition of Modular Buildings at Livingston and Schwarz ^(RSD)

7301 Dwyer Road & 709 Park Boulevard, New Orleans, LA District E Ward 9 & District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents were received on October 1st

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



George Mondy Elementary School Mothball ^(RSD)

2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- Owner has placed the project on hold

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY

JoEllen Smith Medical Center Demolition ^(OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- Bid Documents are due October 3rd
- Bid Documents are due September 9th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014





Community Outreach Reports



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JULY 2014 (Community Outreach Report)

In addition to the site monitoring, follow-up on neighborhood complaints, and managing inquiries on the School Construction Line, Bright Moments participate in each of the DBE Team meeting in July. We managed the development of a press release on the DBE Program's success over the past 2 years, and completed development of the DBE newsletter. Bright Moments also participated in several meetings regarding the DBE program being considered for the Broadmoor Construction Company at the Carver High School construction site, and we worked with RSD on the Booker T. Washington site determination, which is being questioned based on environmental concerns. It should be noted on BTW, that FEMA has given written approval for construction on the site based on the remediation plan proposed by the school system.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Abramson (RSD) – New School

Gibbs Construction Company completed the pedestrian sidewalk and the Outreach Team will be getting with the school Administrator to have him instruct the students to use the sidewalk when going to or leaving school. To date, Gibbs Construction Company has not set up a meeting with Elder William of Greater St. Stephen about using their parking lot. There have not been any neighborhood problems reported during the month and the street in front of the site is always kept clean. The Outreach Team attended three project update meetings during the month.

Fisk Howard (RSD) – New School

There were no community problems reported during the month and the construction company began to put down new grass at the storage area at South Rendon and Cleveland St. FHP Tectonics will be moving out of the construction trailer and into the main building as their office space. The street around the site has been kept clean and the team attended four project up-date meetings during the month.

Alice Harte (OPSB) – New School

The work on this project continues to progress well. While the exterior work on the school nears completion, the school's interior work continues. This month, the contractor began work on the sewer line located on Berkely Dr., which will require a section of Berkeley Dr. be blocked off. In the first week of the sewer work, Tim Cook, a nearby neighbor, contacted the School Community Rebuilding Line to express that he was upset because a worker parked in front of his home and the vehicle was partially on his lawn near the street curb. Mr. Cook also stated that he had an exchange of words with the worker who the truck



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belonged to. The outreach team followed up and assured Mr. Cook that workers parking on his lawn will not be an issue in the future and to date, there have been no issues with workers parking in front of Mr. Cook's home. While the mud in the streets has decreased substantially in recent months, workers continue to clean the streets anytime mud is tracked outside of the site. There were no other community issues this month and the outreach team will continue to monitor the site as construction nears completion.

Bradley (RSD built for OPSB use) – New School

All of the backyards on the east side of the school have been sprayed for poison ivy and the community members have expressed their gratitude to Landis Construction for getting rid of the poison ivy. There have been a few early morning concrete pours at this site, which should come to an end around mid August. The Outreach Team noticed that there is a new pothole in the street on the East Side of the Construction site and will be following up accordingly. The team attended four project up date meetings during the month.

Dunbar (RSD) – New School

The work on this project is progressing well with the erection of the steel structure continuing throughout the month. Concrete pours were done during normal operating hours and the masonry work has increased at this site. The weather contributed to the site and streets being muddier than normal but the contractor has a crew that cleans the streets daily. Toward the end of the month, Reneil Green, a nearby resident, contacted the School Rebuilding Line regarding damage to her vehicle. She stated that she had a crack in her windshield and thought it was caused by trucks going to the construction site. She informed Patricia Smith of the outreach team that she did not see the incident happen but that she assumed it was a construction truck that caused the damage to her windshield. Willis Carter of the outreach team attempted to contact Ms. Green regarding the issue but to no avail. Mr. Carter will continue to make efforts to follow up with Ms. Green. The outreach team was also contacted at the end of the month by Laura Riley, a nearby resident, who expressed concern regarding damage to her home. Willis Carter spoke with Ms. Riley regarding the issue and scheduled a meeting to view the damage. Ms. Riley later asked that the meeting be rescheduled. The outreach team will follow up with these neighbors and will continue to monitor the area for potential community issues.

Lake Forest (OPSB) – New School

Construction at the site continues with several early morning concrete pours taking place during the month. A community member called to complain about the noise the big trucks make when down the street. After the concern was reported, the site superintendent indicated that a new truck route will be considered. Steve Jones of Jacobs/CSRS delivered the McDonnell Group response letter to the resident who claimed that there were damages to her home because of the construction. The Outreach Team attended four project up date meetings.



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Livingston (RSD) – New School

There were no community problems reported this month and Gibbs Construction Company has been keeping the streets and outer perimeter of the site clean. The site superintendent observed a fire plug that was leaking water on to Dwyer Road and subsequently contacted the New Orleans Fire Department to help address the issue. Grass on the lot next door to the site is extremely high so the construction company has been making efforts to find the owner to ask that the grass be cut. The Outreach Team attended three project up date meetings during the month.

Mc Donogh 35 (OPSB) - New School

While the site continues to have protestors come out on a weekly basis, the number has decreased and they have not caused any problems at the site. Citadel Builders continues to keep the dust down during the day. There has been no work done on Davey Street, but the site superintendent will be trying to fill the pot holes around the site. There have not been any problems reported by the community and the Outreach Team attended three project up date meetings during the month.

M L K (RSD) – New School

During the month, CORE Construction Company had a few early morning concrete pours with no concerns reported by the community. CORE is having a problem with a broken underground pipe that is causing water to flow on Law Street by the second gate. CORE has contacted Sewerage and Water Board to help address the problem. The property owner at 2608 and 2610 Andry Street has not set up a meeting with CORE to discuss the property damage reported about the property. The Outreach Team attended two project up date meetings during the month.

N. Kenilworth (OPSB) - New School

Construction at the site continues, but there is a problem with keeping the grass cut at this site. The new superintendent, James Shaffette of Woodrow Wilson Construction Company, has indicated he is trying to find someone to regularly maintain the grass. There were no issues reported by the neighborhood and the kids from the playground have stopped coming onto the site. The Outreach Team attended three project up date meetings and will continue to work with the site's new project manager, Steve Jones of Jacobs/CSRS.

Phillis Wheatley (RSD) – New School

The Outreach Team had a final meeting with Gibbs Construction Site Superintendent. The team enjoyed working with Gibbs. There were no problems reported during the month. The owner of Willie Mae's Restaurant was excited about the completion of the school. The Outreach Team work at this site is complete.



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Audubon (OPSB) – Major Renovation

The work on this project is moving forward and the majority of the exterior work on the new additional structure is complete. Ground work adjacent to the additional structure, as well as exterior and interior work on the original school building continues. The streets surrounding the site are well maintained and there were no community issues to report. The outreach team will continue to closely monitor the site.

Charles Drew (RSD) - Major Renovation

The work on this project is progressing with exterior and interior work on the main building moving forward. In recent months, Alvar Street was partially blocked off due to the construction, but the community has not reported any issues regarding construction or maintenance at the site. The contractor continues to work well with the community and the Outreach Team will continue to monitor the site in the upcoming weeks.

McDonogh 42 (RSD) – Renovation

The work on this project is progressing well. The construction company continues to work on the interior of the building and the work on the additional structure has increased as the steel is erected. This month, Willis Carter spoke with Hazel Lewis, a nearby resident, who was concerned about damage to the foundation of her home. Ms. Lewis has indicated that she believes construction at the site is causing the rear of her home to begin leaning. Mr. Carter explained the claim process to Ms. Lewis and has scheduled a follow-up meeting to discuss her concerns. Mr. Carter will stay in contact with Ms. Lewis to ensure follow up on her issue, as well as continue to monitor any other community issues concerning the site.

Karr Gymnasium (OPSB) – Major Renovation

There has not been a lot of activity at this site during the month and there are no community issues to report. The Outreach Team will continue to monitor the site.

McMain (OPSB) - Gym Addition

The work on this site is progressing well with major construction continuing to increase. The erection of the structure continued during the month, and to date, the surrounding streets have been well maintained. There haven't been any community issues to report and the outreach team will continue to closely monitor the site.

A Bell - Mothballing

There is currently no construction activity at this site and there were no community issues to report. In the future, there will be some demolition work done on an old cabin at the site. There was one Community Meeting held for the month of July for Paul B. Habans School. The meeting minutes are as follows:



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Paul B. Habans NPP Community Meeting

July 29, 2014, 6:00 p.m.,

Meeting Location: 3819 Herschel Street, Algiers

Site Address: 3501 Seine Drive, Algiers

This meeting to discuss the Paul B. Habans site is the first meeting held in accordance with the NPP requirements, whereby a Conditional Use permit is necessary to build the facility to the proposed size of 106,000 SF. On July 18, 2014 letters were sent via US Mail to the list of 50 residents/address/specified neighborhood organizations provided by the City Planning Commission as the targeted area for this meeting. A meeting was previously held on Tuesday, February 11, 2014 which was not held as a NPP meeting.

On July 21, 2014, direct emails were sent to neighborhood organizations: Algiers Economic Development, Walnut Bend Civic Association; Algiers River Point Homeowners Association, Old Algiers Main Street Corporation; Donner Estates Homeowners Association; Woodland Heights Neighborhood Association; Algiers Neighborhood President's Council and Algiers Point Homeowners Association. Direct emails were also sent to Councilmember Nadine Ramsey and Paul B. Habans/Crescent City Schools administrators. Personal telephone calls were placed to people who signed in at the meeting that was held on Tuesday, February 11, 2014 at 3605 Garden Oaks Drive to invite them to the July 29th meeting. A second distribution/reminder notice (200 quantity) was done for residents via hand delivery/door to door canvassing on July 21, 2014 to the targeted boundary streets around the current and future sites period.

The purpose of the meeting was to discuss the school building design and introduce the architect and contractor as well as answer any questions the attendees had.

Geriease Smith Hawkins opened up the meeting with introductions of the Jacobs/CSRS team; Larry Jordan, Director of Community Development; Kevin Ferguson, Director of Design Management; Lawrence Sweat, Mercy Hodge, Design Manager, Nick Amort, Project Manager; Lona Hankins, Recovery School District and the Bright Moments team. Also introduced were the architects Adam Fishbein and Melissa Pourcian from the firm, Grace Hebert. Kyle Culverhouse, VP of Core Construction also introduced his team.

This new school, municipal address of 3501 Seine Drive, is bounded by Texas Drive, Seine Drive and Bender Street. The school building will be three stories and will have three classrooms per grade (over 24 classrooms) for grade levels PK-8. It will have an Administration/Reception Area, Art Classes, Science Labs, Library, Gymnasium, Auditorium, Media Center, Cafeteria, Elevator, and Student Services. The school is LEED Silver, ADAAG compliant, and is compliant with all applicable building



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codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan. The funding source is from FEMA.

The estimated construction timeline begins in late August, 2014. If there are no construction delays during the above construction timeline, the school operator will be scheduled to move in during summer of 2016.

An introduction to the meeting was had and a review of the specs for the building was provided to the community by representatives from Jacobs/CSRS as well as CORE Construction.

The presentation was given which was inclusive of possible traffic patterns, bus and vehicular drop off locations, primary access routes, overall site plans and site plans for all three floors, site procedures, safety, housekeeping, parking/deliveries and trash pickups were reviewed. The construction site layout plan was also discussed. Immediately following the presentation, the floor was opened up for questions/comments from the attendees

Listed below are the questions/comments/statements that were made at the meeting:

Q: I live in the block. What's going to happen to the current school?

A: There are no plans. The school is currently on the land banked list and is scheduled to be turned back over to the Orleans Parish School Board.

Q: What does land banked list mean?

A: Since Katrina, decisions were made about schools going back to OPSB because RSD

C: We don't want to end up with a site that is a dump.

C: Recommend that we tear it down and make it green space.

A: Nothing definitive has been determined.

Q: When will it be complete?

A: Summer of 2016

Q: You said the 2008 enrollment helped guide the decision for schools being rebuilt. What are you doing to make sure the enrollment information is still going to be accurate?

A: In 2011, we took a look at the data again to make sure the decisions we made were still lining up with the projections for enrollment. And every year, we work with a demographer who helps us analyze the data to make sure we are on track.

C: Chris Cromwell, the School administrator at Habans stated that he would be a partner in passing info along to the neighborhood.



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Q: Will there be any additional meetings?

A: There will be no additional meetings.

S: A short discussion was had regarding progress reports of schools and how they are doing according to the state's education accountability plan.

Q: Is there any demolition or repair work planned for Herschel Street?

A: No.

Q: The buses have been tearing up the streets. Can you make sure they get fixed or will we just have to deal with the ongoing problems?

A: Unfortunately, we can't use FEMA money to repair streets. But we will work to coordinate with the streets department to try to get repairs done to the streets that are in need.

Q: Recruiting students from neighborhood. The way the system is set up, how can we ensure that neighborhood children can attend school in Algiers?

A: Enrollment will be from the neighborhoods first and then opened up citywide.

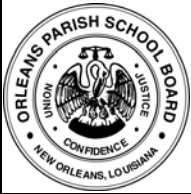
Q: Was there any consideration to build the school on the current site.

A: Yes, but the current site is not large enough to hold the larger facilities that we have been building for schools. In addition, on the other side of DeGaulle, there is no school. We looked at the demographics and how they can be decongested.

A: If you look on this side of DeGaulle, there are a number of schools to choose from: Alice Harte, Tubman, Behrman, Mc32, and Fischer – too close to proximity. That information is what we used as our justification to shift to build on the other side of DeGaulle.

Q: It is my understanding that this building will not be a LEED facility, i.e., – not a lot of windows. Is there going to be any additional consideration for more windows?

A: Actually, this building is going to be a LEED facility. We have more glass in the front of the building and we flipped the gym to the rear and the cafeteria in front which should help with lighting as well.



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Q: What about the yard usage? Will there be a fence around the site?

A: There will be a perimeter fence that keeps the entire site fenced in. As we understand it, the community wants to keep some play space, but it will depend on what the city does.

Q: How will the building be turned back over to the OPSB?

A: It will be done via an interagency agreement, but that won't happen until the school is built, which should be around 2016.

Introduction of Board Member Ellison

Mrs. Ellison stated that in 2016, the new building will be established. However, once the building is turned back over to OPSB, there are no immediate plans and decisions have not been made about what will be done with the land. Mrs. Ellison stated that she would love to hear from the neighborhood associations on what they would like to see and that the possibility of a property land swap could be an option.

Real Timbers swapped land and so those conversations can begin taking place.

Mrs. Ellison explained that she wanted to see it rebuilt here because this is one of the few schools where the kids are actually from neighborhood.

S: Neighborhood wants green space and park. We don't want it to be like another Higgins Gate or another empty school site like O. Perry Walker.

C: O. Perry Walker is actually not empty right now. Tubman is currently using the site as a swing space until their building is ready.

S: There are two buildings referenced as being an eyesore near the Herschel Street location. Mrs. Ellison informed the group that the two buildings were not owned by OPSB. However, OPSB is aware and is currently working with the appropriate persons to help eliminate the eye sores.

A: Mrs. Ellison stated that she understands the concerns and took names and numbers of some of the members so that she could provide feedback to them at a later date.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – JULY, 2014 (30 Inquiries)

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

For the month of July 2014, the School Construction Community Line received thirty (30) calls. Below is a breakdown of the activity.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
July 2, 2014	Fisk Howard	N/A	Caller wanted to know name of school, grade levels and when school would be ready for occupancy.
July 7, 2014	McDonogh 42	Ellen Heck, el-lenheck@coreconstruction.com 733-2212 X3111	Emailed to inform that intruders were in the building.
July 8, 2014	John McDonogh	Melody/Public Defenders Office	Caller wanted to know where J. McDonogh students were being relocated to. Referred her to RSD.
July 9, 2014	Phillis Wheatley	Terrell Green, 901-672-1573	Caller has 8 children who attended Mc32 and she lives on Dumaine Street. Looking for enrollment information. Referred to RSD/P. Usand.
July 10, 2014	Phillis Wheatley	Nysheka Hoka, 504-295-3400	Caller wanted to know location of Parent Resource Center. Gave caller info.
July 10, 2014	Bradley	N/A	Caller wanted to know when school would be open. Informed caller of date of June 2015
July 10, 2014	N/A	Jules Gordan, 708-8668, julesag3@yahoo.com	Caller wanted information on what school is currently being built. Sent caller email with web link to access Superintendent's report.
July 10, 2014	DBE	Anthony Monroe, 504-224-3400, cece:sherryga@gmail.com	Caller is looking for work on schools for asbestos removal. Caller stated that he would have his daughter call back for information.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
July 10, 2014	McDonogh #42	Veronica, 504-255-1227	Caller wanted to know when the school would be open for students. Informed caller Aug. 2015.
July 10, 2014	Phillis Wheatley	N/A	Caller wanted to know name of school being built on Dumaine Street. Informed caller Phillis Wheatley.
July 11, 2014	Alice Hart	Tim Cook, 915-5567	Called to complain about two dump trucks that are parked by the site that are being left all weekend. Referred to W. Carter for follow up.
July 14, 2014	N/A	N/A	Caller wanted to know if there were any opportunities where she could volunteer. Referred her to call OPSB/RSD.
July 14, 2014	Phillis Wheatley	N/A	Caller wanted to know the grade levels at the school. PK-8
July 14, 2014	Audubon	Frank Barber	Caller wanted to know how long the dehumidifiers would be running at the school. Referred to Willis Carter for follow up.
July 15, 2014	Dunbar	Lora Riley, 9319 Fig Street, 504-402-9067	Caller reported damages to her home. Stated the wall has a crack, baseboard and a wall in her den and sheetrock. Referred to Willis Carter for follow up
July 16, 2014	DBE	Tyler Monroe	Called back as a follow up to Mr. Anthony Monroe's call on 7/10 to get information regarding how to access work. Gave caller info to access website and sent him DBE newsletter.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
July 16, 2014	Alice Harte	Tim Cook	Caller complained about dirt being on the streets. Referred to Willis Carter for follow up.
July 17, 2014	Alice Harte	Tim Cook	Caller to state that the workers were putting catch basins in the wrong locations. Referred to Willis Carter for follow up.
July 18, 2014	Carver	J. C. Greenberry, jcgreenberry2@bellsouth.net ; 504-717-1094	Caller wanted to know what was going on with Carver. Provided caller with update.
July 21, 2014	McMain	NA	Caller wanted to know if there were any plans to convert McMain to a private school. Referred to OPSB.
July 21, 2014	Bradley	Jan Mouton	Caller wanted to know when school would be completed and who is the operator? Informed caller – June 2015 and Bethune is the operator.
July 23, 2014	McDonogh 42	Tasha Colby	Wanted to know where she would go to enroll her child. Informed caller – Parent Resource Center, 6026 Paris Ave.
July 24, 2014	Fisk Howard	N/A	Caller wanted to know the name of the school located on Palmyra and Lopez. Informed caller Fisk Howard.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
July 24, 2014	Fisk Howard	N/A	Caller wanted to know the name of the school being built on Lopez Street. Informed caller – Fisk Howard.
July 25, 2014	Alice Harte	Tim Cook	Caller stated that someone stole his “no parking” sign he had in front of his home. Also complained about one of the workers driving up on his lawn. Referred to Willis Carter for follow up.
July 25, 2015	N/A	Karen Gustave, kr604@gmail.com	Wanted to secure a listing of all schools being built. Sent her weblink to access Superintendent's Report.
July 28, 2014	McDonogh 35	N/A	Caller wanted to know who to call to get work and contact information for Citadel Builders. Informed caller and gave him information on Citadel.
July 29, 2014	McDonogh 35	N/A	Caller wanted to know when the school would be completed and what the grade levels are. Informed caller June 2015 and that it is a high school.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
July 29, 2014	Dunbar	Reneil Green, 3225 Cherry Street, Apt. A, 504-729-7027	Caller stated that a truck or a machine caused a rock to hit her windshield in her 2014 Kia Sol. Said she reported to two workers a week ago and spoke with Dean about the matter. Referred to Willis for follow up.
July 31, 2014	Fisk Howard	Courtney Taylor, 231-0496	Caller wanted to know the name of school on Lopez Street and when it would be open for students and where she should go to get her child enrolled. Informed her Parent Resource Center, 6026 Paris, school would be open in Jan. 2015.
July 21, 2014	Carver	Robert, 947-8461	Caller wanted to know the status of Carver School. Gave caller information.
July 31, 2014	Dunbar	Morgan Winn, 252-5189	Mr. Winn was visiting a friend in the 3200 block of Cherry Street and his vehicle was hit by one of the machine. Caller stated that he reported the incident to two workers on the site. Informed caller that he would need to bet a police report so that the incident can be officially reported and given to the contractor. When he has received the report, I asked him to forward the report to me and to take photos of his vehicle. Referred to Willis Carter for follow up.



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AUGUST 2014 (Community Outreach Report)

In addition to site monitoring and following up neighborhood complaints, Bright Moments continued its work with the DBE Team. We published and distributed the DBE newsletter in August and began planning the next contractor's series scheduled for September 13th.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Alice Harte – New School - OPSB

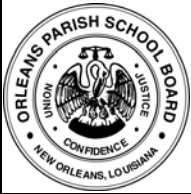
The work on this project continues to progress well. While the work on the school building nears completion, the school's interior work continues as the project progresses. Although most of the work is now interior, this month there were concrete pours for the driveway located on Eton St. The concrete pours took place during normal operating hours with no complaints from the community regarding the pours. Willis Carter of the outreach team spoke with Ms. Jacobson, a nearby resident who expressed concern regarding dirt that was located on her side of Berkeley Drive. She stated that recently the area that has normally been swept and maintained by the contractor has not been swept. Willis Carter assured her that the contractor committed to keeping the area clean and free from dirt on Berkley Drive and Mr. Carter visited the area the following day and the area had been cleaned. The outreach team will continue to monitor this site closely as the project nears completion.

Audubon – Major Renovation - OPSB

The work on this project continues to progress. The majority of the exterior work on the new additional structure is complete and the interior and exterior work on the original school building is still underway. The surrounding streets are being well maintained and there were no complaints from the community this month. The outreach team will continue to closely monitor the site.

Karr Gymnasium – Major Renovation - OPSB

Activity was minimal of this site and there were no community issues to report this month.



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Lake Forest – New - OPSB

There were several early morning concrete pours with no incidences. Last month a resident from the community complained about the loud noise that the large trucks were making as they are headed to the site and the site superintendent was informed and he committed to consider finding another route. The truck route was changed and it seems that this new route has satisfied the resident. The streets around the site are being swept and kept clean. After numerous trips to deliver a letter to Ms. Frazier regarding the damages to her home that she reported, we are happy to report that the letter has finally been delivered. During the month, a resident of the community called NOPD to report that he saw two young boys trying to get into the construction company job site trailer. Their attempt to get into the trailer was unsuccessful. The Outreach Team attended four update meetings.

Mc Donogh 35 - New - OPSB

There were no protests at the site during the last three weeks of the month. The contractor has completed all of their early morning concrete pours without any incidences or complaints. The trucks used by the construction company that is building the nursing home across the street from the school is causing large potholes on Cadillac Street. Last month, dust being generated from the construction was a major problem, however no problems were reported this month. The Outreach Team attended four project update meetings.

McMain - Gym Addition - OPSB

The work on this site is progressing well this month and the erection of the structure and the exterior masonry work is still underway. There were a few days during the month that Joseph Street had to be blocked off due to work being done on one side of the building and there were no complaints from the community regarding the street blockage. The surrounding streets continue to be well maintained thus far in the construction process. Major construction on the site has continued to increase with no community issues to report. The outreach team will monitor the site closely in upcoming weeks as construction continues.

N. Kenilworth - New - OPSB

The previous problems with getting the grass cut was taken care of this month and going forward the contractor reported that the grass will be cut every two weeks. There had been some problems with Woodrow Wilson Construction Company keeping the site clean. There were no problems reported regarding the kids from the playground trying to get on the site after hours. There were no major problems reported during the month. The community members are eager to know when the school will be ready. The Outreach Team attended three project update meetings.



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A. J. Bell – Mothballing - RSD

There were no problems reported at this site during the month. Previously community members were coming on the site to walk their dogs, however no one reported this happening this month. CDW Construction Company reported that community members were always stopping by the site. The Outreach Team attended two project update meetings this month.

Abramson - New - RSD

A new sidewalk has been installed at the site and the Outreach Team spent time informing the kids to use the sidewalk as the walkway to the school instead of walking in the streets. There has not been any movement with Gibbs Construction getting permission to use the Greater St. Stephens church parking lot. The site superintendent has been able to keep Read Boulevard clean along with Hull Road. There were no community problems reported and the team attended three project update meetings during the month.

Bradley - New - RSD

The poison ivy problem reported last month has been eradicated and there were no reports from the residents about poison ivy in the back yards around the eastside of the site. All of the early morning concrete pours are completed and none of the residents had complaints about the early morning work hours. Once again, there is a big pothole one block from the site. The large trucks coming to the site are the cause of the pothole. The site superintendent will try to fill the hole. Landis Construction Company will install lighting around the site so that it won't be so dark at night and there were no problems reported by the security guard who works the site after hours. The Outreach Team attended three project update meetings.

Charles Drew - Major Renovation - RSD

The work on this project continues to progress. Work on the exterior and interior of the main building and the work on the additional structures is still underway. For the past couple of months, Alvar Street has been partially blocked off due to the construction and the community has yet to report any major issues with street maintenance. The contractor continues to work well with the community and there are no community issues to report this month. The Outreach Team will continue to monitor the site in the upcoming weeks.

Fisk Howard - New - RSD

The community member that lives at 222 S. Lopez Street called and stated the workers were blocking his driveway. The Outreach Team did not find any cars blocking the driveway at that address. The team spoke with the site superintendent about the parking problem. The construction trailer has been moved off of the site. FHP Tectonics Company put down some sod in a few neighborhood yards around the site. The Outreach Team attended four project update meetings.



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Dunbar – New School - RSD

The work on this project is progressing well. The erection of the steel structure continued throughout the month as well as the masonry work. Early in the month, Ms. Judith Woods, a nearby resident, contacted Willis Carter of the Outreach Team to express her concerns regarding a pile of concrete mix that was dumped near the railroad and vacant lot across the street from her home. Ms. Woods thought the contractor responsible was related to the school construction. Willis Carter spoke with Kirk Laborde, the project manager regarding the issue. After further inspection of the pile of concrete mix and surrounding areas, Kirk Laborde

expressed concern that the pile was probably dumped there for future work in the area. Since there was uncertainty if the pile was for future work, it was decided to leave the pile on the lot to allow it to be used in the near future. Willis Carter explained the situation to Ms. Woods in detail. Ms. Woods understood the situation and had no issue with waiting to see if it will be used for another future project. Ms. Woods also expressed concern of standing water located on Forshey Street. Mr. Carter informed her that he would contact Sewerage and Water Board to get this matter handled. Mr. Carter filed a complaint with Sewerage and Water Board to get the issue resolved. Also this month, Ms. Barbra Davis and Antoinette Rocks contacted the Outreach Team regarding damage to their vehicles that they thought was caused by the holes in the streets leading up to the construction site. Willis Carter attempted to follow up with them regarding the issue but to no avail. Mr. Carter will continue to attempt to contact them. There were no other community issues to report this month and the Outreach Team will continue to monitor the site and surrounding area in the upcoming weeks.

G W Carver – New - RSD

Broadmoor Construction Company has begun work at this site. The test pile work was completed without any reported problems. There is work taking place in order to set up the site's office. The Outreach Team attended one project update meeting.

Livingston – New - RSD

The leaking fireplug on Dwyer Road has now been replaced with a new one and there is no water on the road at this time. The site superintendent informed the team that there is a security detail working the site during off hours. The site has been kept clean and the grass has been kept cut. However, the grass next to the site has not been cut. There were no problems reported by community members and the Outreach Team attended three project update meetings.

Martin Luther King – New - RSD

There has been a big problem with someone breaking in and making off with tools. There were three break-ins during the month and approximately \$10,000.00 worth of tools and materials were taken. NOPD was called and a police report was made. Currently there are two Armored Security Guards working the site during off hours. Core Construction Company installed eight security lights around the site. The Outreach Team spoke to the residents at 2401 and 2405 Forstall Street about their back-



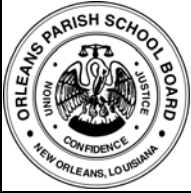
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yards being on the school property. Ms. Cassandra Porter at 2401 Forstall and Mr. Derrick Laouter have agreed to give the land back to the school board. The Outreach Team attended three project update meetings.

McDonogh 42 – Renovation - RSD

The work on this project is progressing. While the work has continued on the interior of the building, the work on the additional structure has picked up too. Also, there were concrete pours this month which caused no issues for the community. During the month, Willis Carter spoke with Michael Jackson regarding his previous damage claims. Mr. Jackson expressed that he had additional pictures for the contractor. Willis Carter assured Mr. Jackson that he would get the pictures to the contractor once received via email. Mr. Carter will follow up with Mr. Jackson as well as monitor the site closely in the upcoming weeks.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – AUGUST, 2014 (17 RSD Inquiries, 6 OPSB Inquiries)

School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

For the month of August 2014, the School Construction Community Line received thirty (23) calls. Below is a breakdown of the activity.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Aug. 1, 2014	Carver – RSD	Robert Anderson, Jr.	Wanted to know plans for school and enrollment procedures. Informed caller of plans and informed him to check RSD website regarding enrollment.
Aug. 1, 2014	Mc Donogh 42 – RSD	Dominick Jackson	Caller wanted to know where the McDonogh 42 students were located. Informed caller of 3019 Higgins Blvd address and gave her directions to the site.
Aug. 4, 2014	Carver - RSD	Valerie Schexnayder, vschexnayder@yahoo.com	Wanted to know the status of Carver school. Gave caller information.
Aug. 5, 2014	Sophie B. Wright - RSD	Lawrence Vinnett, Lawrence_vinnett@sbwcharter.org , 504-606-9506	Called to get an update on the status of construction at Sophie B. Wright Charter School as well as regarding the digging behind the Johnson school site. He has a board meeting on 8/6/14 and wanted to be able to give an update to his Board (Sophie B. Wright Charter Board). Contacted Mr. Vinnett and gave him the details regarding who won the bid - CORE - and further explained that the details of the contract have not been finalized.
Aug. 6, 2014	Bradley - RSD	Brayana Ford, bford1989@yahoo.com	Caller wanted to know when the school would be ready for students and grade levels. She has a first grader and a Pre-K's. Gave caller information requested.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Aug. 11, 2014	DBE	Terrell Graves, 504-905-8077, terrell198128@gmail.com	Caller wanted information on school construction bids and how to access information on schools. Referred caller to visit RSD/OPSB websites and sent him DBE newsletter, and written information on where to go and how to access. Also sent him Construction Resource Providers Listing.
Aug. 12, 2014	Dunbar - RSD	Barbara Davis, 504-292-1465 Antoinette Rocks, 504-344-4444	Caller left message on Voice Mail stating that her and Antoinette Rocks were having problems with their vehicles at the school. Returned call to both ladies several times to no avail. Left messages on both voice mailboxes. Referred to W. Carter.
Aug. 13, 2014	Fisk Howard - RSD	Jason Ament, 222. S. Lopez, 903-245-3325	Caller wanted to report that he was having problems with the workers who were parking on his lot. Referred to W. Carter for follow-up.
Aug. 13, 2014	McDonogh 42 - RSD	Torey Ellow, 504-669-4004	Caller wanted to know the address of McDonogh 42's temporary site. Gave caller information – 3019 Higgins Blvd.
Aug. 13, 2014	McDonogh 42 - RSD	Unnamed caller	Caller wanted to know where the McDonogh 42's temporary location was. Gave caller information – 3019 Higgins Blvd.
Aug. 13, 2014	A. J. Bell - RSD	Terry Allen	Wanted to know the status of A. J. Bell. Informed caller of mothballing and stabilization of the building is ongoing.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Aug. 14, 2014	Bradley - RSD	Janice Richard	Caller has a four year old grandchild and wanted to know who the school operator would be. Informed caller – Bethune.
Aug. 14, 2014	McDonogh 42 - RSD	Unnamed caller	Wanted to know the location of McDonogh 42 – Informed caller – 3019 Higgins Blvd.
Aug. 15, 2014	Booker T. Washington - RSD	Danielle Glass	Caller wanted to know status of information. Gave caller dated information on school.
Aug. 20, 2014	A. J. Bell - RSD	Unnamed caller	Wanted to know status of school. Informed caller mothballing/stabilization.
Aug. 26, 2014	A. J. Bell - RSD	Robert	Caller wanted to know status of school. Informed caller mothballing/stabilization.
Aug. 1, 2014	Audubon - OPSB	Frank Barber, 504-452-2499	Wanted to know the status of Audubon School Broadway campus. Referred caller to OPSB for answer.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Aug. 1, 2014	Alice Harte - OPSB	Carlos Encalade, 251-1423; carlos.encalade@gmail.com	Mr. Encalade wanted the construction completion date for Alice Harte. Provided caller with projected completion date.
Aug. 8, 2014	Lake Forest - OPSB	Alvin Cooley 504-952-2098	Called to report that on 8/7/14 he witnessed three juveniles (well dressed) trying to burglarize the contractor's construction trailer. He reported the incident to the 7 th district NOPD and they did come out to the scene. Mr. Cooley wanted to report this incident to make sure that the contractor was made aware. Reported incident to T. Martin who informed the contractor of the incident.
Aug. 20, 2014	Alice Harte - OPSB	Mrs. Jacobson, 5211 Berkley Drive, 504-392-2350	Called to report the amount of dirt and dust that the construction is causing near and in front of the construction gate. Referred to Willis Carter for follow up.
Aug. 20, 2014	McMain – OPSB	Unknown caller/ Msg. Left on School Line voice mail.	Called to report that an alarm was going off on at the school.
Aug. 26, 2014	Alice Harte – OPSB	Tim Cook	Called to complain about dirt. Referred to W. Carter for follow-up.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Aug. 26, 2014	Fisk Howard	Miss Giles, 304-2971	Caller wanted to know how to go about registering her Pk's and when the school would be completed.



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SEPTEMBER, 2014 (Community Outreach Report)

In addition to construction site monitoring and managing neighbor interaction and complaints, Bright Moments managed four (4) community meeting during the month of September (The FEMA update meeting on **Booker T. Washington**, which addressed the remediation plans FEMA has approved / The contractor Meet and Greet for **Sophie B. Wright** as Core Construction began mobilization for construction of the new gym / The Meet and Greet event for **George Washington Carver** as Broadmoor Construction began work on the school / and, The **Avery Alexander** FEMA required meeting to provide information to the community on remediation plans to clean the site for construction of a new school) Additionally, Bright Moments continued its work with the DBE Oversight Group, which is working to achieve goals for DBE participation for both the RSD and the OPSB. During September the DBE newsletter, featuring an update on DBE efforts over the past two years, was distributed. The group also hosted a Contractor's Series event at which Keith Tillage, a minority general contractor from Baton Rouge, shared his insights and experiences with building his company into a major lead contractor with local DBE contractors

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Alice Harte – New School - OPSB

The work on this project is nearing completion. The school's interior work continues as the project progresses. The majority of the work is now interior, however, this month concrete pours continued on the site near Eton St and the adjacent playground. The pours took place during normal operating hours with no complaints from the community. Towards the end of the month Willis Carter of the outreach team spoke with Ms. Jacobson, a nearby resident. She expressed concern regarding dirt located on her side of the street on Berkeley Dr. She stated that the area normally swept and maintained by the contractor had not been done recently. Willis Carter reminded her that the contractor would sweep the area as usual when dirt is on Berkley Dr. The outreach team will continue to monitor the site closely as the project nears completion.

Karr Gymnasium – Major Renovation – OPSB

Activity on this site was minimal this month. There are no community issues to report this month.



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Lake Forest – New School - OPSB

There were no reports of any young boys trying to get into the jobsite trailer. There were no community complaints. The new truck routes are still working out fine with the neighborhood. The early morning concrete pour is moving right along. Steve Jones of Jacobs/CSRS reported that Mrs. Fraize did not call him after he dropped off a letter about damages to her home. The grass in the back of the site is beginning to get too tall. The team attended four project update meetings.

Audubon – Major Renovation - OPSB

The work on this project continues to move forward this month. The majority of the exterior work on the new additional structure is complete. Although most of the new building exterior work is complete, interior and exterior work continues on the original school building. During the month, Mr. Barber, a nearby resident contacted the Schools Rebuilding Line concerning the dehumidifier that was running at the construction site. He wanted to know how long it will continue to run. Geriease Smith Hawkins of Bright Moments informed Mr. Baber that the dehumidifier will be running for another 4 to 6 weeks. Mr. Barber was pleased with the information. There are no other community issues to report this month. The outreach team will continue to closely monitor the site.

McMain - Gym Addition - OPSB

The work on this site is progressing well. This month the erection of the structure continues. The exterior masonry work has picked up as well this month. There haven't been any community issues to report. The surrounding streets continue to be well maintained thus far in the construction process. Major construction on the site has continued to increase with no community issues to report. The outreach team will monitor the site closely in upcoming weeks as construction continues.

Mc Donogh 35 - New School - OPSB

The protest has come to a complete stop. There were no problems reported this month. The Outreach Team spoke with Superintendent of Citadel Builders about the potholes that are popping up on Davey Street. The construction company has been able to get the dust down around the apartments and the site has been kept clean and the grass is being kept cut. The team attended three project update meetings during the month.

N Kenilworth - New School - OPSB

This site is not always kept clean. There were no problems with kids from the playground trying to get on the site. The Construction Company filled some holes with sand along the playground fence. The problem was caused by workers parking on soft ground. The team asked the Site Superintendent to not let the trash around the fence line build up. The team attended two project update meetings during the month.



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Abramson – New School - RSD

There were a few kids not using the new sidewalk. Jacob/CSRS safety person sent an email to the school to talk to the kids about using the new sidewalk. There were no community complaints and there were no problems with the church next door. Parking for the workers has not been a problem. The team spoke with Site Superintendent at Gibbs about trash on the ground where the workers eat lunch. The team attended three project update meetings during the month.

Bradley – New School - RSD

There were no problems reported from the community. There are potholes in the streets around the site. Landis Construction believes there is an underground water leak that is causing the problem. The Night Security Guard has reported no problems at night. The Construction Company agreed to fill some holes for a community members' property at 3306 West St. Roch St. The community is pleased with the lights that have been installed around the site. The grass is cut and kept up. The Construction Company has been using flagmen when moving up and down streets. The team attended four project update meetings.

Charles Drew - Major Renovation - RSD

Work on the exterior and interior of the main building and the work on the additional structures continued this month. The exterior masonry on one of the additional structures is near completion. Although there is some slight street damage on Alvar Street due to ongoing construction, the community has yet to report any major issues with street maintenance. There are no community issues to report and the contractor continues to work well with the community. The outreach team will continue to monitor the site in the upcoming weeks.

Dunbar – New School - RSD

The work on this project is progressing well. The erection of the steel structure continued throughout the month as well as the masonry work on the building. Towards the end of the month, Willis Carter spoke with Ms. Brown, a nearby resident. She expressed concern regarding workers sitting on her fence during their lunch and break periods. She stated that her fence was not sturdy enough to withstand their weight. Willis Carter informed Ms. Brown that he will contact the contractor to inform the workers not to lean on her fence. Willis Carter was also contacted by Ms. Raynell, a nearby resident. She expressed concern regarding damage to the windshield of her vehicle. After seeing the slight crack in the windshield, Mr. Carter informed Ms. Raynell that he was not sure if the contractor is responsible for the damage but that the contractor will be informed of the issue. Mr. Carter will follow up with Ms. Brown and Ms. Raynell in the near future regarding their issues. There were no other community issues to report and the outreach team will continue to monitor the site and surrounding area in the upcoming weeks.



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Fisk Howard - New School - RSD

There were no community complaints regarding the workers parking in the driveways. The construction company has been keeping the streets clean. FHP Company has flagmen working the streets controlling traffic when the large deliveries are made to the site. The Site Superintendent has been working with a member of the neighborhood to perform some work on their home. The Outreach Team attended four project update meetings.

G W Carver – New School - RSD

Pile driving has begun at this site. There were no problems reported this month. The Outreach team spoke to the Site Superintendent about keeping the site clean at all times. The Outreach Team attended the Broadmoor Construction Company Safety Training Program. A community meeting was held during the month and some members of the neighborhood would like to get the Construction Company to take pictures of their homes before construction begins. The team attended one project update meeting during the month.

Livingston – New - RSD

There were no community problems. There was some roadwork done in front of the new fireplug. The new Security Guard for the site is working out well. He is trying to keep people off the site after hours. The lot next to the site has been cut and cleaned. The Site Superintendent has begun to clean the site on the Dwyer Road side of the school. The team attended three project update meetings.

Martin Luther King – New - RSD

There were no burglaries reported during the month. The Security Guard reported that no one tried to enter the site after working hours. The residents at 2451 and 2405 Forstall agreed to return the RSD land. Jacobs/CSRS will be sending the homeowners a letter to let them know that their fence will be taken down. There was one problem reported during the month where the community member at 2348 N. Rocheblave Street reported dust coming onto the enclosed front porch. The resident lives a block from the site but would like the construction company to hose down his porch on a weekly basis. The team attended three project update meetings.

McDonogh 42 – Renovation - RSD

The work on this project is progressing. The activity on this project has continued to pick up. While the work has continued on the interior of the building, the work on the additional structure has picked up. Also, there were more concrete pours this month which caused no issues for the community. During the month, Willis Carter and Jacob Stechman of CORE met with Michael Jackson regarding his previous damage claims. Mr. Carter informed Mr. Jackson he will receive an official response from the



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contractor in the near future. He assured him that he will keep in contact with him. Towards the end of the month Mr. Carter also met with Ms. LaGrande, a nearby resident. She expressed concern regarding the dust and dirt in the street near the site. She wanted to make sure the contractor had a street maintenance schedule. Mr. Carter informed Ms. LaGrande that the contractor did regularly sweep the streets but he will remind them to focus on street maintenance. The outreach team will follow up with Mr. Jackson and Ms. LaGrande as well as monitor the site closely in the upcoming weeks.

A Bell - Mothballing - RSD

CDW Construction is moving forward with the work at this site. There were no community problems with community members trying to use the site. The school site has been kept clean. The team attended two project update meetings.



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BOOKER T. WASHINGTON SCHOOL COMMUNITY AND FEMA UPDATE MEETING

TUESDAY, SEPTEMBER 9, 2014

PURE LIGHT BAPTIST CHURCH

3944 MARTIN LUTHER KING BLVD.

6:00 p.m.

MEETING MINUTES

The meeting was opened up by Mr. Bill Rouselle, he introduced RSD Superintendent, Patrick Dobard and Deputy Superintendent, Dana Peterson from the Recovery School District. Also in attendance were Lona Hankins, Kevin Ferguson, Larry Jordan, Jonathan Perry, and John Haraala from the Jacobs/CSRS team. Representatives from LDEQ and FEMA were also at the meeting. Julius Feltus from Councilmember LaToya Cantrell's office was present as well as representatives from CBI.

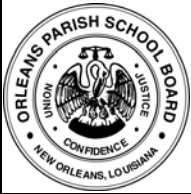
Mr. Rouselle stated the rules of conduct for the meeting and informed the attendees that this is the second community meeting for BTW. A previous meeting was held on April 13, 2013.

The meeting was held to give the meeting attendees an update on FEMA's decision regarding site remediation; share the results of the most recent testing by LDEQ and to inform the audience of the next steps in the construction process for Booker T. Washington School.

RSD Superintendent Patrick Dobard stated that since Hurricane Katrina, 20 schools have been built and/or renovated. 19 more schools are in construction and 25 schools are in design, including Booker T. Washington. Dobard said that he and his top administrators were there to make sure they understood the feelings of the community. It is a former dump site, he acknowledged, but the RSD experts are assessing the conditions and would present their recommendations tonight.

Lona Hankins, the RSD facilities director stated that Booker T. Washington was originally slated for renovation, but was discovered to be too deteriorated to save. Instead, the Booker T. Washington community agreed to allow the school to be mostly torn down, but saving the historic entryway and auditorium. In 2011, following the discovery of lead in the soil a number of city playgrounds, the RSD began testing its own properties, Hankins said. That's when they discovered the contamination.

Soil borings began in 2013, and that's when they began discovering the heavy metals there: antimony, arsenic, cadmium, lead, mercury and zinc. Many of those metals are common in the soil around the city, partially because they are naturally occurring and possibly because of the once-prevalent use of lead-based paint. Further studies in June 2014 found the polycyclic aromatic hydrocarbons (PAHs) in four of the seven areas sampled, Hankins said. The chemicals have to be eaten, inhaled, or rubbed on the skin over a long period of time to be harmful, Hankins said. The RSD plans to remove the top 3 or 4 feet of soil from the site, and then place a "geotextile" barrier over what's left to prevent digging in it. They will then replace the top 3 feet, and another 3 feet on that for flood protection. Much of the top will be covered with concrete or buildings, she noted. The remediation will extend as far as 14 feet below the current surface around the existing basements, she stated. The workers will



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have to wear protective garb, and they will receive blood tests while they are working. This plan received approval to proceed from FEMA on Aug. 11 and from the Louisiana DEQ on Sept. 2.

Meanwhile, Kevin Ferguson of Jacobs CSRS has been studying remediation efforts on the housing projects built on the site.

The city and the Housing Authority of New Orleans removed three feet of soil before construction, Ferguson said. So the RSD will be adding 3 feet on top of that, Ferguson said. Remediation construction is expected to take place in the first half of 2015. Construction would start in July 2015, and take two years, finally finishing in time for the 2017-2018 school year.

The presentation was given and the floor was opened up for public comments.

V. Stewart - The speaker says he hopes Booker T. Washington will be a training school like it was back then. He also believes volunteer hours should be a requirement for graduation.

Carl Galmon said he believes that the RSD needs a "second opinion" on the soil samples, because of the health history of people who lived near the dump. The contracting process is designed to standards that African-American owned companies cannot meet -- such as having already built multi-million projects -- so how can the soil testing be trusted Mr. Galmon asked.

Bill Rouselle informed Mr. Galmon that there will be a Contractor Seminar for contractors this Saturday at Dryades YMCA. African American primes will be there to talk about how to move from a DBE to a general contractor. He says the RSD schools have increased the number of women and African-American owned companies building the schools.

Carl Galmon requested a list of the DBE Contactors. Mr. Rouselle informed him that he could obtain that list from Sombra Williams, DBE Coordinator for the RSD.

Lt. Gen. Russell Honoree – Stated that "The property associated with this project is still suspect. "The remediation plan is suspect." General Honoree stated that when he first saw the LDEQ and FEMA approvals for the project, he became even more suspect". He stated that the LDEQ has issued approvals for a number of questionable environmental sites around the state. "Why we don't put the hospital on the dump?" Honoree asked, "Why don't we bring one of the high-rise hotels from downtown on the dump?" "Is this a school for kids, or is this a construction project for contractors?" he asks. The Green Army will do everything it can to prevent the school from being built, Honoree said.

Wayne Jones, Booker T. Washington alumni said he is in full support of the project. His position is to bring back Booker T. Washington, a state-of-the-art facility," he said.

Monique Harden, an attorney who has been investigating the soil conditions at the site. The PAH levels are 113 times higher in the soil around the B. W. Cooper homes than the risk-based standards allow. "The houses were built on top of the remaining toxic soil," she said. She said the RSD is just copying HANO -- they did three feet, so the school will do three feet. "This is not safe. This is not healthy," she said. The soil still can migrate to the surface, she said, because the land is naturally sinking. "You don't need a child with a jackhammer. That's ludicrous, and that's not in any way a serious approach to this situation." She also said that several contaminants have never been tested for. "There's a need for more testing at that site for all potential chemicals," she said.

Porter Chester, a 1965 Booker T. Washington graduate, who retired from Charity Hospital after working 25 years there. "I want



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to see this project done," she said. OPSB should have kept the model of Booker T. Washington, where students graduated with licenses to go into numerous fields across the city. She also said that some of the best performances ever held in the city were in the Booker T. Washington auditorium. "We want to bring back this historic high school in this historic city," she said.

Louis Hardin said he graduated from the school and didn't suffer or have any health effects. "It's a shell game being played with us to get rid of that school," he said.

Emily Brannon, a 1962 graduate of Booker T. Washington stated that they graduated on Friday night, and went to college the following Monday, she said. She later taught there for 12 years, she said, and knew everything from the basement to the attic. She wanted to know how they plan to remediate the graffiti there.

Hankins told Emily that she knows there is a solution to the graffiti on the historic bricks, but she doesn't know the details of it.

Deirdra Lewis asked why Booker T. Washington and Walter L. Cohen can't remain separate schools, especially since Cohen is on such valuable real estate.

Janet Hayes stated that she's not opposed to the rebuilding of Booker T. Washington, but she is "opposed to the poisoning of people." She also agreed that the Cohen school should remain where it is.

Former City Councilman, James M. Singleton, who graduated from Booker T. Washington in 1952 said he is for rebuilding Booker T. Washington. "I really believe that what has been done so far is safe." Get Booker T. built, please.

Rev. Lois Dejean of Gert Town, said the remediation process itself can spread contamination through the neighborhood. A tent should be built over the site during the work to keep the dust from traveling through the air. Dejean said she went to Cohen. Her sister was a Booker T. Washington graduate, and died of cancer. "I want to see Booker T. Washington come back, but I don't want to see it come back at any cost," she said. "We're not against you building a school, but you've got to do it right."

Bill Rouselle replied that the remediation planned for Booker T. Washington is the same plan being used at contaminated sites around the city. We have discussed all of the issues. There will be an opportunity for the scientists to get together and discuss.

Lona Hankins said the site for Booker T. Washington is different from the dump underneath the Moton site. Because the Silver City dump stopped long before World War II, the chemicals weren't as dangerous. The Agriculture Street dump continued for years after Betsy. "The types of chemicals were different," Hankins said.

Nolan McSwain, another Booker T. Washington alumnus, said the meetings have gone on long enough, and it's time to start construction on the school. DEQ is the agency that approves the plan, and anyone who has a problem should take it to them, he said. Citing all the causes of cancer to people of his generation and all the sources of pollution around the state, he said it's unfair to blame any disease on the ground under Booker T. Washington. "We need to move forward," he said.

Finally, he handed Mr. Dobard a petition supporting the rebuilding of the school.

Karen Harper Royal, an education advocate who grew up on South Rocheblave, said she is very concerned about the effects of the lead levels in the soil. "Lead poisoning causes learning problems," she said. She said the school that comes back won't be the same Booker T. Washington the community remembers. It will be merged with Cohen and handed over to a charter organization, she said.



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Kwanza Abdul, another Booker T. Washington graduate, says that chemicals are a fact of life in any former industrial area in any city in the country. The focus should be on finding an acceptable remediation.

The next speaker wanted to know who's going to operate the school.

Patrick Dobard stated that the capacity of the school will be about 1,100 and managed by New Orleans College Prep.

Eugenia Foster Adams wanted to know why everyone is so upset about toxicity in the ground at Booker T. Washington -- that toxicity is everywhere in New Orleans, she said.

Steven Byrd, a 1981 graduate and a social worker. He stated that "We cannot live our lives in fear. Fear stops progress," he said. "We know what we need. We need a high school, and we need Booker T. Washington back. If these people have done their due diligence, why can't we move forward?"

Erskine Taylor said he is concerned about the chemicals. Some parents are going to be concerned, and may not send their kids there, he said, so the task is to convince them that it was safe.

Terry Smith had questions regarding the hiring process at the school.

Norris Henderson said he's concerned that people's attachment to their alma mater may be coloring their decision.

Rev. Smith, who taught in New Orleans schools for 36 years. He said the community should be able to move past the contamination of the site.

Mr. Scales another pastor, and a 1965 graduate. He said no one should press the "panic button," but that the building should be rebuilt correctly. "We live in a contaminated state," he said. "We need to do it, and do it right." He also asked, "Who will be liable for illness that results from the site?"

Finally, Booker T. Washington and Cohen should remain independent.

Superintendent Dobard ended the meeting by thanking everyone for coming out and saying "We take the safety and health of our students very seriously. "We're not leaving any stones unturned. The plan that has been put forth is solid and in no way will we put our students in danger." They will continue to work to finish the Master Plan.



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Sophie B. Wright
2nd Community Meeting
September 16, 2014

This is the second community meeting for the Sophie B. Wright School site held on September 16, 2014. The purpose of the meeting was to discuss the school building design and introduce contractor as well as answer any questions the attendees had.

Geriease Smith Hawkins opened up the meeting with introductions of the Jacobs/CSRS team; Larry Jordan, Director of Community Development; Kevin Ferguson, Director of Design Management; , Johnathan Perret, Design Manager, Earl Cager, Project Manager; Lona Hankins, Recovery School District and the Bright Moments team. Kyle Culverhouse, VP of Core Construction was also introduced.

The Sophie B. Wright School is designed to house 750 to 800 students. It will be a high school for grades 9 thru 12 with 5 classes per grade. The size of the site is roughly 114,000 sq. ft. including the 20,000 sq. ft. addition from the renovation. This school renovation will cost a total of 24 million dollars. The school building will keep the original main U shape design. The auditorium, which recently has been treated for termite damage, will remain where it is but will be completely refurbished. The doors, windows, main corridor will also be completely refurbished to retain the original wood. The renovation also includes new science labs, an on-site bus drop off, additional parking as well as a gymnasium with bleacher seating. The school is LEED Silver, ADAAG compliant, and is compliant with all applicable building codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan.

The estimated construction timeline begins in late September, 2014. If there are no construction delays during the above construction timeline, the school operator will be scheduled to move in during summer of 2016.

An introduction to the meeting was had and a review of the specs for the building was provided to the community by representatives from Jacobs/CSRS as well as CORE Construction.

The presentation was given which was inclusive of CORE construction work history, possible traffic patterns, bus and vehicular drop off locations, primary access routes and overall site plans. The delivery route for the site will be St. Charles to Napoleon Ave. to Prytania St. Also, site procedures, safety, housekeeping, parking/deliveries and trash pickups were reviewed. The contractor informed the community that housekeeping will be a daily and weekly focus. Immediately following the presentation,



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the floor was opened up for questions/comments from the attendees

Comments, Questions, Answers

C- I am concerned about the heavy trucks traveling down St. Charles. When trucks pass down St. Charles it causes my house to shake.

Q- Are you all going to be parking on Jena Street on the resident's side?

R- The parking will mostly be on Prytania Street.

C- We actually liked the administration being on the second floor. We were hoping that remained.

R- The main administration office is downstairs.

C- And the stairs will remain?

R – The stairs will remain.

C- I would like to thank the entire team involved on this project. We here at Sophie B. Wright are grateful for this renovation.



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**George Washington Carver School Community Meeting
September 23, 2014
3059 Higgins Boulevard
6:00 p.m.
Meeting Minutes**

The purpose of the meeting was to give an update on the efforts to construct a new school on the new Carver school campus, share the final rendering of the design and provide the meeting attendees with specific information on how the construction will proceed. At this point the contractor has been selected and has started driving some test piles on the school site.

Bill Rouselle introduced himself and the Bright Moments staff who will serve as the liaison for the project that will field the inquiries from the community residents as it relates to the construction of the school. Introductions of the Jacobs team, Lona Hankins, Kevin Ferguson, Larry Jordan, John Haarala, Lawrence Sweat and Mercedes Hodge Representative from Lindsey Councilmember Jared Brossett's office, ,

Ms. Hodge explained that Carver is designed according to the Master Plan approved by BESE, DOE and OPSB. An overview of the schools that are currently in design was shown as well at the site layout. On the 1st floor there will be a Media Center, Library, Gym, Music rooms and more. On the 2nd floor more classrooms wings, science labs, entrance to the convocation center. On the top there is a walking track, additional administration space and much more.

The community will have access to utilize the dining area, the media room and the convocation center to hold community events and/or meetings.

In working with the community and taking into account their recommendations from the last meeting, some of the design changes they asked for were incorporated. The extension of the school entrance, changes on the windows and the proposed placement of the fighting rams on each end of the school were incorporated. The audience was asked if they had a concept for what type of ram they wanted to have and to let the program managers know their choices.

Mercy Hodge introduced the contractor. John Manion, Project Executive for Broadmoor, LLC gave an overview on the history of Broadmoor. They specialize in design build construction and have been in business for forty years and have its own in-house labor force that they train who can perform their own craftwork.



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He explained that today the first piles were being placed on the site.

The Main Site office (main gate) will be located at 3059 Higgins Blvd

Construction Operations – Monday – Friday – 7:00 a.m. – 5 p.m.

On rain dates, in the event that the contractor has to work a little earlier or later, they will communicate through Bright Moments to inform the community of any unusual changes in their work schedule.

The steel structure will go up in January, 2015

The outside exterior of the building will be a concrete pre-cast panel, cast stone with brick veneer look.

Interior finishes will take approximately one year.

The school should be completed and ready for opening in spring of 2016.

Offices for Jacobs and Broadmoor will be located on the site on Higgins.

The traffic plan will be a clockwise traffic flow pattern. The flow of construction start from the west gate entrance where materials and manpower will be and the exit will be at the east gate.

Dumpster facilities, truck washing station and concrete wash-off areas will all be on site. This will keep debris that is being created on site and can be handled before they leave the site.

Overall traffic coming in the neighborhood will come off Louisa traveling down Higgins and then go down Almonaster. Personal traffic in normal vehicles will go the other way.

Large truck loads will make the right hand turn and be sent back down Almonaster Blvd.

Mr. Manion introduced the Broadmoor contracting team:

Greg Smith, Architect of Record

Roy Heck – Design Studio

LaRae Bowman – DBE Diversity Coordinator

Lisa Quarrel- Architect

Josh Jenkins - Superintendent

James Kinberger – Project Manager

Thirty percent (30%) is the DBE project goal set in their contract and they expect to exceed those goals.

LaRae Bowman, Diversity Director will be the point of contact serving as the conduit between the community and contractor who can connect the DBE companies and any individual seeking employment to the project. She circulated information sheets and her business card for those people who are seeking employment. She explained that Broadmoor will be hosting a large job fair to take place in December, 2014. As soon as the information becomes available on the exact date/location she would let the appropriate parties know.



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Mercedes Hodge explained that if any of the residents had any questions relative to the construction activities, to call the telephone number for the School Community Inquiry Line.

The presentations were given and the floor was opened up for questions/comments/statements and concerns.

Q. Betty Washington – Asked that they make sure that as they get into the specific contract areas you involve the administrators in the school. As for the gymnasium that the coaches should be involved and for the music rooms that the band director is involved.

A. When the time is appropriate 6 – 9 months before the school opens, those conversations will be held.

Q. Questioning the green colors in the front of the school. Is this the same color brown brick as Delgado?

A. The exact colors of the school have not been finalized as of yet.

S. We don't want it to look like Delgado.

S. Bill any thoughts that you want to share on what you would like to see it look like.

S. Questioning the green strip going across the front. The alumni want more green – Kelly green not hunter green. They want the Carver green.

Q. You are driving piling now. What are they for? She can see Carver from her front door.

The boiler room and air conditioner were on Metropolitan. Is it still going to be there because they said they were going to move it because the noise from them disturbs the neighbors?

Is the pile driving almost done?

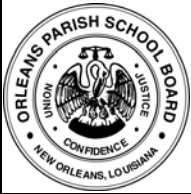
A. The boiler room and a/c units will be located on the other side of the school from Metropolitan nearby the Convocation Center. The piles that are being driven now are for the school and the pile driving is not completed yet, just beginning.

Q. Bill Rouselle asked if someone had come by her home and taken photos.

A. She said that no photos were taken at her house.

S. The contractor stated that they took exterior photos and Mercy explained that the vibrations will be monitored.

S. With the upcoming holidays, we are asking that you give ample notice to the community regarding the Job Fair in December.



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- A. It may not be in December because we have to get all of the bid packages in order because we want to bring as many jobs as possible. Broadmoor will install a lighted community bulletin board on the site where employment information will be posted. Broadmoor will place the information on Face book as well as share the information with the Bright Moments staff. .
- S. Bill - Are you suggesting we wait until January?
A. No I don't want to wait.
- Q. At an earlier meeting the full picture of the convocation center was rounded and now it looks square.
A. It was always that shape. The pilings were round but it still has the same shape.
- Q. When I drive around the school I don't see a lot of landscaping, but on the design I do.
A. Federal government does not pay for landscaping. We do what is required by the city. Most of the charter operators over a period of time eventually build out their landscaping. They do that from fundraising events and sponsorships.
- Q. In reference to the Carver ram, who can we talk to so they can work with some of the alumni to get the perfect ram?
That ram is not indicative of what/who we are.
- A. Tom Martin explained that they original RAM is damaged and is in storage. Ms. Hankins stated that she would like the alumni to conduct some google searches and ram suppliers to select a ram to their liking. Also send the information to Bright Moments and they will get the information to Jacobs.
- S. Betty Washington wanted to make sure that sure that you receive that input on the colors from the Carver alumni.
- S. Charles Webb wanted to know if the interpretive display is still going in the interior of the school.
A. This will be scheduled with the alumni committee.

The alumni expressed their gratitude and appreciation for finally getting this project off the ground.
The meeting was adjourned.



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FEMA ALTERNATIVE ARRANGEMENTS FOR NEPA COMPLIANCE FOR THE RECOVERY SCHOOL DISTRICT AVERY ALEXANDER SCHOOL SOIL REMEDIATION

Thursday, September 25, 2014
Gentilly Baptist Church, 5141 Franklin Avenue
6:00 p.m.

MEETING MINUTES

This FEMA Alternative Arrangements for NEPA Compliance public meeting was held to provide the public with a forum to address any viable concerns, ask questions and review the Risk Evaluation/Corrective Action Program (RECAP) for Avery Alexander School Soil Remediation.

Geriease Smith Hawkins opened the meeting thanking everyone for coming out and explained that Bright Moments is the agency working with Jacobs/CSRS coordinating the outreach efforts. She introduced the Jacobs/CSRS team; Lona Hankins, Sombra Williams; Debra Norton, Kevin Ferguson, John Haarala; Jonathan Perry and Larry Jordan. Representatives from the architectural firm, Sizeler Thompson Brown Architects, Brian Faucheux and Susan Gohd and the New Beginnings school operator were in attendance as well.

Ms. Hawkins informed the community that the purpose of this meeting was two-fold. First to share with the community the findings from Louisiana Department of Environmental Quality and FEMA as it relates to the soil remediation environmental investigation and findings; the risk based evaluation findings; LDEQ closure regulations and requirements; proposed corrective actions and the anticipated schedule for Avery Alexander.

Secondly, a presentation by Mercedes Hodge was given to discuss the design plans for the construction of the school. Ms. Hawkins informed the audience that the meeting presentation would be given in two segments; one would be the environmental presentation and the second presentation on the school building design. At the conclusion of each presentation, the meeting attendees were able to ask questions and make comments.

Discussion on Soil Remediation

Mr. Steve Whitting, Environmental Geologist - Consultant with Professional Services Industries gave his presentation.

He discussed the assessments that were taken and completed at the school site over the past year and what the plans are for



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the clean-up and corrective action for the site.

He gave a summary of the numerous investigations that have taken place and discussed the boring and proposed excavation areas.

- January 2012 – Phase II Environmental Site Assessment (ESA) by Three Fold Consultants identified elevated concentrations of metals (i.e., arsenic, barium, cadmium, and lead) in surface soils as the subject property.
- December 2012 – Phase I ESA by PSI identified an off-site recognized environmental concern (REC), a former One Hour Martinizing dry cleaning facility, at 2367 Prentiss Avenue, located approximately 70 feet south of the subject property and recommended a Phase II ESA.
- July 2013 – Phase II ESA by PSI confirmed presence of metals in surface soils but noted that the REC identified in the Phase I ESA had no impact on the subject property.
- February 2014 – PSI collected sixteen (16) surface samples based on the proposed footprint of the new school to further define the limits of the impacted soils.
- June 2014 – Risk Evaluation/Corrective Action Program (RECAP) Site Investigation by PSI delineated extents of constituents of concern (COC), established site-Limiting RECAP Standards (LRS) for COC and provided a Corrective Action Plan for addressing exceedances of LRS in surface soils via excavation, confirmatory sampling, and off-site disposal.
- September 2014 – RECAP Addendum to Site Investigation by PSI showed only lead in surface soil in areas exceeding RECAP Standard requires corrective action.

Mr. Whitting showed slides of the footprint of the planned building and some of the phase 2 borings that were completed. He assured the audience that no movement takes place as it relates to the soil remediation without the approval of LDEQ.

The subsequent sampling identifies where the lead levels have exceedances in the surface soils that were located. The dotted lines on the slide identified the areas which exceeded the RECAP standard that would require excavation.

The surface soil that is contaminated is located zero to two feet deep. Once you are below the two foot depth, you are out of it.



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That is because in the past some of the fill materials that were used on some sites in various locations were incinerator ashes that were used at one point in time. This condition is prevalent throughout New Orleans. The areas that will be excavated are relatively small in comparison to the size of the building. Those are the exceedances.

Mr. Whitting explained to the audience how they will determine when they are out of the contaminated soil. He explained that during phase 2, subsequent RECAP investigations were conducted where they did bore down vertically and horizontally delineated the extent so they know from the RECAP where we can expect to get below the impacted soil. However, they are not just going to rely on the borings as they are excavating and they will be taking confirmatory soil samples from the side walls and the base of excavation. The soil samples will be analyzed and if they find anything that is exceeding, they will keep digging.

Another slide showing the area of excavation was shown and it was from the corrective action plan that showed what was submitted to LDEQ for their review and concurrence. In at least one area, they will have to dig a little deeper because in that area it is showing a two foot depth excavation with a six foot depth excavation on the inside of that.

Mr. Whitting showed the last slide because one of the commonly asked questions is what is considered a safe level of lead? The lead standard is very conservative. It is 400 milligrams per/kilogram for both soil in a residential setting. That is considered a level that is protective of sensitive receptors, meaning children, the elderly and people with health issues. The industrial standard is around 1100. He stated that they are going to clean the site up to below 400 milligrams. Xavier University conducted a study a few years ago whereby they took a number of soil samples from around New Orleans and surrounding areas and to give you an idea of what the level of concentration is, it turns out that in urban areas it is normally higher than the RECAP standard. This does not mean it is not safe to live there and unless you are going out there and physically ingesting the soil, then no.

He concluded by saying that for the areas that are impacted, they will excavate. The soils that are excavated with will be waste characterized with a T-clip analysis performed on it. The stock piled soil will be manifested and then taken away to a solid waste disposable facility and clean fill will be brought in.

Environmental Remediation Questions:

Q.Are you only spot cleaning out certain sections or are you cleaning up the entire site?

A.No not the entire site. Soil sampling was conducted and we have identified the areas that are exceeding the LDEQ requirements and we are targeting those areas. The ones below we are leaving those alone and there will be additional excavation during the building construction to those soils that are in an area that is exceeding the standard and they would be treated the same way.



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Q.I see live oak trees on the lower left hand of the slide. What are you going to do to protect the trees?

A. There are no boring locations near any of the trees shown on the slide. Borings are completed during the phase 2 and they are completed with a direct push core sampling rig. The actual diameter of the soil sample is less than two inches. For safety reasons we did not drill under any trees or power lines.

Q. Can we avoid areas where live oaks are? What about the roots of the tree?

A. I can tell you that for safety reasons, we can't drill under a tree or power lines. Borings are not in very close perimeter of the trees.

Q. How deep are the borings?

A. The deeper borings went to 15' feet and continuously sampled.

Q. Is that report published somewhere? How do we access the reports?

A. You can go into LDEQ's online (EDMS) database and any one can access. All of the reports are on the website and there is a link for EDMS. It is a part of public record.

Q. On Prentiss there are a lot of children. Are there plans to put up some type of screens on the fencing that will prevent the dust from going over into the yards to keep the dust that is going up in the air?

A. That issue will be addressed during the construction phase. The site will be fenced. We can add that precaution into the specs.

Q. Will this area be wet down for dust control? What is going to be done for dust control?

A. Yes, that is an option that we have. We have noticed that during most of the early site investigations, the soils tend to not be saturated but were moist. There may be a minimal chance of dusting. I don't think that is in the construction schedule.

Q. Hayes stated that she could not find the document on the LDEQ website. Where can it be found?

A. The presenter assured her that we would supply her with the information. Later in the meeting Rachel Keen, Senior Scientist supplied the document number so that the attendees could locate the documents on the LDEQ website and it is: AI # is 168893

Q. Will there be subsequent tests run to confirm that the contaminants did not spread over other areas of the site?

A. Yes, once we have reached the targeted depth we will be taking confirmatory soil samples from the sidewalls and base. If the soil is found exceeding the RECAP standard we will keep digging.



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Q.For the affected areas, how much will be covered by the actual school?

A.A slide showed the approximate footprint of the proposed building and the areas that were found to be exceeding and are going to be excavated.

Q. The quality of the sediments that you are putting in place, are there going to be opportunities for grass to grow? We want a sterile place for the children to play on.

A.PSI is not spec'ing the construction build; however it is expected to support vegetation.

Q.What is under the building as I have never seen a soil remediation process?

A.This is actually straightforward. This is not like some of the other sites with nasty contamination. This is an easy fix.

Q.Will there be an archeologist on site to monitor remediation in case there are sub surface sites?

A.This is FEMA funding so FEMA reviews the sites and then makes the decisions. The site was cleared by FEMA and they said that this did not warrant additional archeologist services.

Q.Will the report be on the LDEQ website?

A.If you leave your email address we will get the information to you.

Q.Football teams are practicing on the property now, should they be out there playing?

A.It is vegetated. As long as they are playing on the grass covered land they should be fine. The exposure pathway has been eliminated.

Q. Do we know why that particular spot was hot?

A.Referring to the slide, Mr. Whitting showed where you can see that there is an elevated lead concentration – above 400 milligrams. Why is that there? Again when we were doing the delineation on either side you don't find it. You have one isolated spot. So was that a spot that at some point had been lead impacted in the past? Ms. Keen stated that no matter where you go, this is a problem in the city. The spot was hot because there was a history of bringing in incinerator ashes and other toxic materials into the sites to build them up so they could be built on. It is a mystery, but it is going away. This school was originally built in 1950's. The new slides show paved surfaces and grass and along the front where the car drive and bus drive would be located and there would be no children playing there.

Q.Depending upon the management you may have a really good manager/good developer that wants a zoning change. But if



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they leave, the zoning stays with whatever it got changed to and the next person coming in might not be so great.

A. Again this area is set and it will be remediated no matter what and our design will have a bus and car drive in the area in question. If a developer comes in and digs that up, it will have been remediated anyway so there should not be any problems.

School Building Design Presentation

Mercedes Hodge gave a general update of a listing of schools that were currently in design, under construction and completed and open for students. The school will be located at 5800 St. Roch Street, bounded by Mandeville, St. Roch, and Pressburg. This new three story school building is 107,000 square feet in area and will be designed as LEED silver, ADAAG compliant and will have the same amenities and infrastructure as most schools that have been built as adopted by BESE, OPSB and RSD in the Master Plan. The school will have space for three classrooms per grade for grade levels PK -8th grade with over thirty-five classrooms. The school's core academic will be three PK and Kindergarten classes with shared toilets, science lab, prep room, science classrooms, exploratory and art classroom. There will be two self-contained Special Education classroom, changing/laundry room, speech rooms, a media center, library, gymnasium, locker rooms/concessions, PE storage room/coaches offices, stage; there will be a choir classroom and music classroom, with practice rooms, etc. There will also be a Welcome Center/Administration area, nurse's clinic, student services and much more.

The funding for the rebuilding of the school is funded by FEMA and the tentative predicted schedule is as follows:

- Architect Notice to Proceed – November 5, 2013
- Advertise for Bids – December, 2014
- Bid Date – January , 2015
- Contractor Notice to Proceed – March, 2015
- Construction will take 730 days
- Estimated Completion Date – March, 2017

Bus and car drop off routes were shown and they are being kept separate so that you don't have both travelling the same routes. It was reiterated that the trees on the site would be protected and that there will be specific designated play areas for Pre-K and kindergarteners and a play area for all other grade levels. Slides were shown of what the new school would look like when finished. Slides showing the layout of all three floors were presented to the attendees. FEMA required that the community be able to have access to at least three areas of the building. It was clarified that the RSD incorporated these standards and not FEMA to have the three areas where the public could have access to the school and they are in the gym, media center and cafeteria.



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Q.Are you tearing it down and adding a new one?

A.Adding a new one.

Q.You mentioned busing. What are the demographics going to look like in terms of student population? What neighborhoods are the children coming from?

A.The building is designed in such a way to allow 50% of the students to come from the neighborhood, and the remaining 50% are bused in with the school being open access, parent choice.

Q.Do you know the square footage of the old school?

A.The square footage of the old school was 76,000 square feet, approximately $\frac{3}{4}$ of the size of the new school.

Q.Is the school designed to serve as a safe house?

A.Red Cross does not support school buildings being used for hurricane evacuation stations and decided in 2002/2003 that they did not want to put their volunteers in harm's way.

We work with the city in an emergency and the city dictates where the hurricane shelters are located.

Q.Is it being built to withstand hurricanes?

A.The building is designed to withstand a hurricane. The building is also designed in a way that if the Army or National Guard wanted to take control of the building for a power outage, then Entergy could put their electrical jacks on the building and power it.

Q.LEED Silver, why not put solar panels on the school?

A.To put solar on the buildings is costly. The RSD focuses efforts on other ways to produce energy efficiencies from an air conditioning standpoint and day lighting, etc. The RSD received a grant from Entergy for \$250,000 per building to put solar panels on a couple of buildings. It took several months before savings were realized versus the amount of electricity being generated. Also there is the fact that you are using construction dollars versus operating dollars.

Q.Does it have an elevator?

A.Absolutely, ADA accessible

Q. What about the colors on the inside of the school?

A.We work with the school operators in most schools regarding the colors. We look at neutral colors because the children hang their artwork in the hallways and we look for colors that complement the artwork.



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Q.Are the Power Points presentations available to share?

A.The audience was informed that if they provide Bright Moments with their contact information, they would make sure that they receive a copy of the PP presentations.

There were no further questions and Mercy told the attendees that if they have any problems relative to construction to please call the Schools Community Rebuilding Line at 1-877-891-4422. Bright Moments will field the requests and get them to the appropriate person.

The meeting attendees were given information regarding where to send additional written comments on the notification or any other related matters

At the conclusion of the meeting, attendees were made aware that the granddaughter of Avery Alexander was present; however, she had to leave early.

Geriease thanked everyone for coming out and the meeting was adjourned.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 2	Audubon – OPSB	Frank Barber, 504-452-2499	Caller wanted to know when the dehumidifier located at the school would be turned off. The noise from the dehumidifier is too loud. Matter referred to Willis Carter for follow-up. Mr. Carter will contact the contractor. However, the time frame for turning it off is not known at this time.
Sept. 3	Alice Harte – OPSB	Alem, 504-281-0859	Caller was inquiring about work at the school site at Berkley & Eton. Informed caller that we would follow up and provide him with a number for Woodrow.
Sept. 8	Dunbar – RSD	Dakedra Johnson, 3227 Live Oak, 504-296-2707	Reported that there is a crack in her bathroom wall and the tile in the shower is separating. Referred to Willis Carter for follow-up and to set an appointment to visit Mr. Johnson to observe the matter.
Sept. 8	Bradley – RSD	Unnamed Caller	Caller wanted to know when the school will be open for students. Informed caller, tentatively June 2015.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 8	Fisk Howard – RSD	Jeff Neil, 503-928-8495	Caller lost his vehicle keys and wanted to know if maybe one of the construction workers may have found them. I notified Mr. Martin, who notified the contractor to see if anyone turned in the keys. Also gave caller contractor's telephone number to call. Upon Mr. Martin's checking on the matter, no keys were found by the contractor.
Sept. 9	Dunbar – RSD	Barbara Davis, 3343 St. Anthony Street, NOLA 70122, 504-292-1465	Caller stated that shortly after construction started and as a result of the large trucks busing up the streets; she has had to have front end work on her vehicle. She works at the school and daily travels down Cherry, Forshey, and Colapissa Streets. She has had to replace tires on her car as a result. Referred to Willis Carter for follow up and visit to document incident.
Sept. 9	Dunbar – RSD	Antoinette Rock, 13504 St. Marie Drive, NOLA 70129, 504-344-4444	Mrs. Rocks works at Dunbar School and drives a Mercedes and Infinity. She called to complain about the large holes in the streets which she believes have damaged her car. Tires have been busted and she feels that the large trucks are in large part to blame. Referred to Willis Carter to visit both ladies at the same time.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 10	McMain - OPSB	Unnamed caller	Caller wanted to know when the gym would be completed. Informed caller that the proposed completion date for the gym is April, 2015.
Sept. 10	Valencia C. Jones-RSD	Unnamed caller	Caller wanted to get contact for OPSB to inquire about Valencia C. Jones. Caller was given requested information.
Sept. 11	McDonogh 42 - RSD	Roberta LaGrand	Her chief complaint was that there was too much dirt in the streets. Willis Carter was contacted and the contractor was notified.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 12	McDonogh 42 - RSD	Roberta LaGrand	Ms. LaGrand called back to complain that a pile of dirt was placed directly in the back of her car and there was some dirt on the bumper of her car. She stated that she felt that this was done deliberately by the contractor because she lodged a complaint on 9/11/14. The contractor was contacted and asked to have the dirt removed from the back of her vehicle and to take the dirt off of her car bumper.
Sept. 18	Audubon - OPSB Broadway Campus	Mrs. Palamone	Caller wanted to know when the campus construction would be completed. Informed by OPSB it would be complete by June 2016.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 22	Dunbar – RSD	Miss Brown, 504-486-5133	Caller wanted to report that a trash receptacle is needed for the workers to throw their trash in. Also, the workers while eating are leaning on her fence and have caused the fence to lean. The workers are parking where they are not supposed to be parking and as a result of the pile driving there is a window on her porch that was previously cracked not the entire window is broken. Re-
Sept. 23	G. W. Carver – RSD	Ivory Jordan, 504-251-4279, ivory0307@yahoo.com	Mr. Jordan wanted to get information on the G. W. Carter Meeting. Informed caller of all information.
Sept. 24	Martin Luther King - RSD	Victor Malinda, 504-947-3531, 2238 Lizardi Street, 70119	Called to report that the pile driving cracked ceramic tile in his home. Said he reported this on 5/8/13. However, BM has no record of the complaint. Said he does not know who the complaint was filed with. Referred to Tom Martin for follow-up.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 24	McDonogh #42 - RSD	Roberta LaGrand	Called to report that a dead rat was placed on her porch and that the port-a-lets are too close to her home; also she reported that someone threw soiled toilet paper on her porch and that the amount of dirt in the streets is unacceptable. Referred to Willis Carter to visit the site and speak with the contractor. Mrs. LaGrand feels that since she reported her complaint that the workers are seeking revenge against her.
Sept. 25	McDonogh #42 - RSD	Roberta LaGrand	Called to follow up on her 9/24/14 complaint. Says the amount of dust is causing her sickness and loss of work.
Sept. 25	Audubon - OPSB	Frank Barber	Wanted to know when the dehumidifier would be turned off at the school. Contacted caller with date information from contractor when dehumidifier would be turned off.



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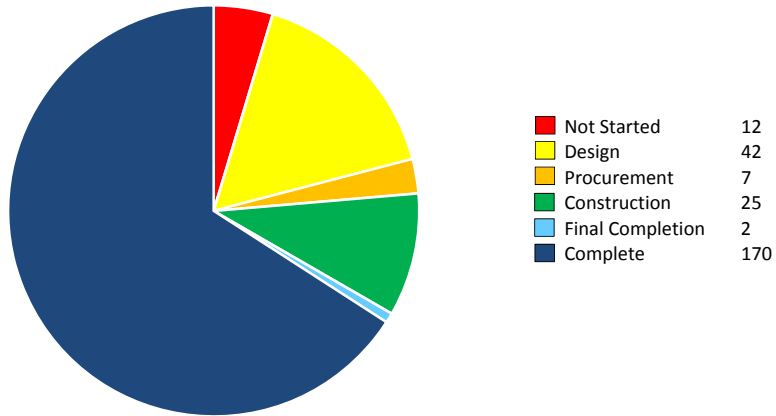
<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 29	Bradley - RSD	Unnamed caller	Wanted to know what the grade levels were at Bradley/Bethune. Informed caller Pre-k – 8
Sept. 29	Sherwood Forest - RSD	Ann Cyres, 4716 Maid Marion	Ms. Cyres had to leave the 9/25 meeting early. Called & left message on voicemail on 9/26/14 stating that she had questions about the school. G. Hawkins/P. Smith called her back and at the time she was unable to talk and stated that she would call us back later in the day.
Sept. 30	Dunbar - RSD	Renee, 729-7020	Called to follow up on complaint about her truck window being broken by contractor. Referred to Willis. Willis attempted to contact her with no success.
Sept. 30	Paul B. Habans – RSD	Beatrice Faucheaux	Caller wanted to know the name of the school being built on Texas Drive and when will it be completed. Informed caller of name/Habans and



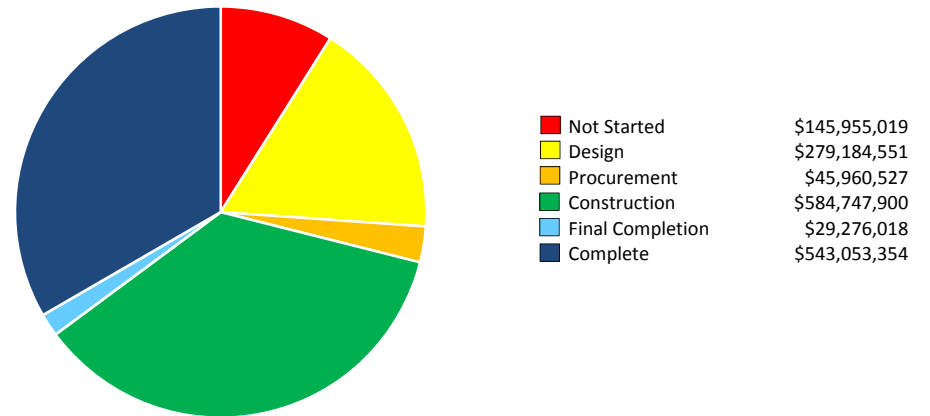
Cost Reports

Program Summary

Number of Projects By Phase

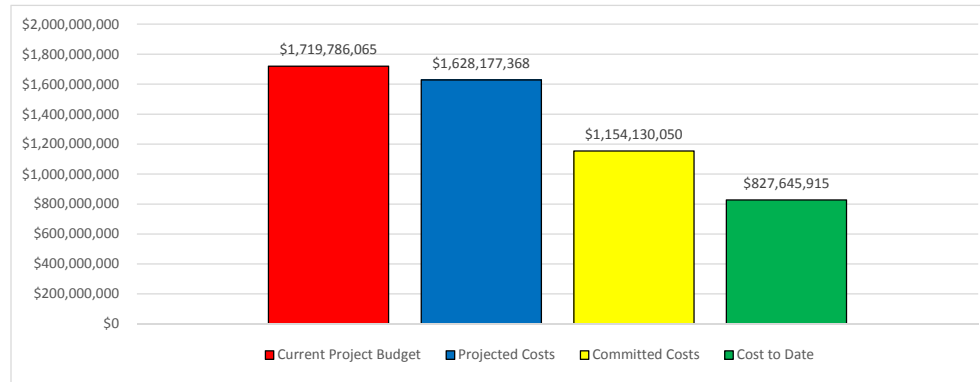


Value of Projects By Phase



Project Phase	Number of Projects	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Not Started	12	\$113,374,982	\$107,866,876	\$161,862,227	\$817,744	\$450,800	\$145,137,275	\$145,955,019	(\$15,907,208)
Design	42	\$212,355,240	\$274,915,191	\$318,453,972	\$19,014,072	\$7,743,376	\$260,138,105	\$279,184,551	(\$39,269,421)
Procurement	7	\$40,362,902	\$46,535,382	\$50,340,909	\$9,766,851	\$2,059,096	\$36,064,632	\$45,960,527	(\$4,380,382)
Construction	25	\$510,321,287	\$614,852,468	\$611,845,229	\$573,381,678	\$271,930,352	\$8,185,267	\$584,747,900	(\$27,097,329)
Final Completion	2	\$22,497,999	\$28,825,007	\$29,105,618	\$29,071,943	\$28,522,767	\$7,585	\$29,276,018	\$170,400
Complete	170	\$563,868,428	\$557,594,445	\$548,178,110	\$522,077,762	\$516,939,524	\$22,496,909	\$543,053,354	(\$5,124,756)
		\$1,462,780,837	\$1,630,589,370	\$1,719,786,065	\$1,154,130,050	\$827,645,915	\$472,029,774	\$1,628,177,368	(\$91,608,697)

Program Cost Status



Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Active - Recovery School District								
Behrman ES - New	\$25,507,738	\$31,525,259	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Clark HS - Reno	\$20,228,401	\$25,431,959	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Marshall ES - Refurb	\$5,088,149	\$868,365	\$858,901	\$120,904	\$48,002	\$629,799	\$750,703	(\$108,198)
McNair ES - Reno	\$0	\$0	\$21,232,814	\$0	\$0	\$18,463,316	\$18,463,316	(\$2,769,498)
RSD Modular Demolitions	\$0	\$657,871	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schwarz HS - Refurb	\$1,748,717	\$1,842,417	\$1,842,417	\$19,549	\$19,549	\$1,515,799	\$1,535,348	(\$307,069)
A Jackson ES - Kitch	\$0	\$270,298	\$192,193	\$19,979	\$6,793	\$148,732	\$168,711	(\$23,482)
A Jackson ES - Refurb	\$4,135,688	\$2,948,528	\$3,372,039	\$296,652	\$162,958	\$2,567,967	\$2,864,619	(\$507,419)
Abrams ES - New	\$25,507,738	\$36,230,482	\$39,053,185	\$1,715,924	\$667,658	\$33,530,492	\$35,246,417	(\$3,806,768)
Allen ES - Kitch	\$0	\$153,483	\$150,412	\$10,983	\$3,734	\$119,300	\$130,283	(\$20,129)
Allen ES - Refurb	\$5,012,155	\$1,616,731	\$2,429,690	\$214,521	\$119,121	\$1,844,538	\$2,059,059	(\$370,631)
Avery Alexander ES - New	\$25,507,738	\$31,525,259	\$29,973,201	\$1,579,872	\$705,580	\$26,211,144	\$27,791,016	(\$2,182,184)
Banneker ES - Kitch	\$0	\$408,216	\$389,602	\$46,017	\$18,237	\$289,425	\$335,442	(\$54,160)
Bauduit ES - Refurb	\$3,341,966	\$5,458,341	\$5,315,973	\$316,801	\$167,848	\$4,428,302	\$4,745,103	(\$570,870)
Bell and Mondy - Demo	\$0	\$36,961	\$36,961	\$3,513	\$2,108	\$27,877	\$31,390	(\$5,572)
Booker T. Washington (New Construction)	\$55,144,993	\$56,911,737	\$68,913,320	\$6,123,317	\$2,942,291	\$55,166,471	\$61,289,787	(\$7,623,533)
Cohen HS - Kitch	\$0	\$389,620	\$499,442	\$46,099	\$27,978	\$377,157	\$423,256	(\$76,186)
Crossman ES - Kitch	\$0	\$237,895	\$179,113	\$21,672	\$3,504	\$138,658	\$160,330	(\$18,784)
Douglass HS - Sci Lab	\$0	\$394,758	\$394,758	\$37,754	\$0	\$296,787	\$334,541	(\$60,217)
Eisenhower ES - Kitch	\$0	\$432,508	\$232,290	\$32,445	\$11,031	\$179,587	\$212,032	(\$20,258)
Eisenhower ES - Refurb	\$915,687	\$2,120,738	\$3,940,484	\$163,253	\$95,352	\$3,176,140	\$3,339,393	(\$601,091)
Fischer ES-Refurb	\$0	\$2,820,082	\$4,494,745	\$215,411	\$50,483	\$3,335,677	\$3,551,088	(\$943,657)
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,861,863	\$243,863	\$46,551	\$3,028,902	\$3,272,765	(\$589,098)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$219,777	\$23,677	\$3,904	\$169,947	\$193,624	(\$26,153)
Gregory and Abramson Mod Demo	\$0	\$264,274	\$264,274	\$23,152	\$0	\$200,810	\$223,962	(\$40,312)
John McDonogh HS - Reno	\$34,242,249	\$40,278,847	\$40,278,847	\$2,696,406	\$80,892	\$32,298,886	\$34,995,292	(\$5,283,555)
Johnson ES-Refurb	\$0	\$2,129,616	\$3,180,479	\$167,957	\$63,346	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES-Refurb	\$0	\$4,661,660	\$5,666,063	\$324,260	\$110,248	\$4,477,489	\$4,801,749	(\$864,314)
Laurel ES - Refurb	\$6,851,839	\$7,831,692	\$9,256,211	\$489,130	\$305,554	\$7,406,889	\$7,896,019	(\$1,360,192)
Live Oak ES-Refurb	\$0	\$5,395,491	\$12,395,539	\$847,296	\$525,802	\$9,664,878	\$10,512,174	(\$1,883,365)
Livg and Schw - Modul Demo	\$0	\$463,003	\$463,003	\$35,566	\$10,670	\$356,810	\$392,376	(\$70,627)
Martin L King ES - Kitch	\$0	\$166,467	\$84,016	\$11,987	\$4,076	\$65,487	\$77,474	(\$6,542)
McDonogh 28 ES - Kitch	\$0	\$276,835	\$268,034	\$21,861	\$4,104	\$207,079	\$228,940	(\$39,094)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,545,068	\$3,589,238	\$299,771	\$227,760	\$2,745,205	\$3,044,976	(\$544,263)
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,529,229	\$324,528	\$200,472	\$3,275,873	\$3,600,401	(\$928,828)

Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Mondy (Mothballing)	\$276,023	\$775,800	\$612,949	\$129,002	\$93,343	\$435,785	\$564,787	(\$48,162)
Reed HS - Kitch	\$0	\$192,425	\$198,243	\$13,985	\$4,755	\$154,017	\$168,002	(\$30,241)
Rosenwald ES - Refurb	\$980,290	\$1,476,635	\$2,489,409	\$150,416	\$56,379	\$1,959,253	\$2,109,669	(\$379,740)
Tubman ES - Reno	\$22,222,469	\$21,984,304	\$20,490,008	\$1,706,041	\$581,898	\$16,362,007	\$18,100,422	(\$2,389,586)
Village de L'Est ES - Refurb	\$2,718,731	\$2,558,399	\$2,625,608	\$81,995	\$52,755	\$2,080,027	\$2,162,022	(\$463,586)
Wicker ES - Kitch	\$0	\$354,726	\$273,621	\$27,871	\$5,306	\$211,378	\$239,249	(\$34,372)
Green MS - Refurb	\$5,018,143	\$5,959,078	\$7,786,131	\$6,654,749	\$337,575	\$0	\$6,784,431	(\$1,001,699)
Harney ES - Refurb	\$1,808,660	\$1,142,819	\$866,682	\$63,963	\$42,258	\$671,169	\$735,132	(\$131,550)
Morial ES - New	\$25,417,080	\$35,568,990	\$38,854,614	\$2,342,323	\$1,343,101	\$33,638,291	\$35,980,614	(\$2,874,000)
Reed HS - Refurb	\$3,563,679	\$1,490,086	\$894,003	\$192,370	\$153,307	\$584,387	\$776,757	(\$117,246)
Schaumburg ES - Refurb	\$2,532,616	\$449,196	\$398,281	\$342,648	\$58,517	\$8,736	\$350,746	(\$47,535)
Sylvania Williams - Refurb	\$2,022,724	\$1,892,575	\$1,508,560	\$166,279	\$121,401	\$1,133,929	\$1,300,208	(\$208,352)
BAS Integration	\$229,369	\$446,430	\$639,034	\$599,963	\$538,372	\$8,212	\$620,894	(\$18,140)
Bell JH (Mothballing)	\$842,568	\$2,477,362	\$3,259,362	\$2,959,823	\$2,411,399	(\$2,811)	\$3,039,222	(\$220,140)
Bradley ES - New	\$24,657,771	\$30,073,590	\$28,996,861	\$26,851,022	\$14,076,654	\$732,587	\$27,631,142	(\$1,365,718)
Carver HS - New D/B	\$48,267,646	\$47,077,053	\$52,657,517	\$50,161,606	\$3,677,728	\$0	\$50,161,606	(\$2,495,911)
Douglass HS - Refurb	\$0	\$12,883,121	\$11,322,378	\$10,165,136	\$9,820,294	\$131,530	\$10,395,554	(\$926,824)
Drew ES - Reno	\$19,661,993	\$19,663,547	\$18,629,828	\$17,535,040	\$11,851,147	(\$26,234)	\$17,820,794	(\$809,034)
Dunbar ES - New	\$22,377,778	\$26,834,524	\$27,894,614	\$26,466,599	\$16,528,805	\$106,307	\$26,581,222	(\$1,313,392)
Fisk-Howard ES - New	\$25,145,449	\$32,525,468	\$29,199,367	\$28,095,773	\$25,198,121	(\$1,906)	\$28,093,867	(\$1,105,500)
Gentilly Terrace ES - Refurb	\$2,210,048	\$2,150,476	\$1,137,491	\$1,137,491	\$103,926	\$7,804	\$1,145,295	(\$155,288)
Habans ES - New D/B	\$25,836,662	\$31,723,152	\$32,360,584	\$30,819,603	\$309,070	\$0	\$30,819,604	(\$1,540,980)
Lawless HS - New	\$35,582,027	\$40,599,193	\$40,527,805	\$37,853,472	\$13,811,513	\$654,617	\$38,597,315	(\$1,930,490)
Livingston HS - New	\$32,863,437	\$30,874,271	\$32,759,796	\$31,488,703	\$28,621,119	\$59,105	\$31,337,444	(\$1,422,352)
Martin L. King ES - Refurb	\$3,319,926	\$806,062	\$472,964	\$434,554	\$393,673	\$0	\$434,554	(\$38,410)
McDonogh 42 ES - Reno	\$18,151,123	\$21,247,571	\$18,988,458	\$17,641,226	\$12,702,661	(\$0)	\$17,685,122	(\$1,303,335)
NO East HS @Abramson - New	\$23,453,718	\$31,002,113	\$31,014,950	\$29,725,271	\$10,086,792	\$1	\$29,736,019	(\$1,278,931)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,525,179	\$31,296,996	\$29,851,887	\$390,041	\$0	\$29,851,887	(\$1,445,109)
Sophie B Wright HS - Reno	\$24,889,834	\$32,498,365	\$30,321,158	\$27,550,062	\$2,192,235	\$14,627	\$27,564,690	(\$2,756,468)
Subtotal: Active - RSD	\$616,104,949	\$742,380,649	\$793,813,562	\$397,702,995	\$162,199,751	\$328,565,047	\$726,924,617	(\$66,888,945)

Complete - Recovery School District

Kennedy Mod Demo *	\$0	\$44,864	\$119,008	\$95,912	\$47,401	\$7,585	\$103,497	(\$15,511)
Wheatley (New Construction) *	\$22,497,999	\$28,780,143	\$28,986,610	\$28,976,031	\$28,475,366	\$0	\$29,172,521	\$185,911
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$593,695	\$517,592	\$508,269	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$880,537	\$881,126	\$898,585	\$881,126	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$395,482	\$0	\$395,482	(\$0)
Avery-Alexander-Demo	\$500,000	\$558,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH (Phase 1-Roof) *	\$2,140,855	\$2,141,909	\$2,141,909	\$1,758,809	\$1,724,007	\$364,764	\$2,123,572	(\$18,337)
Bell JH (Shoring) *	\$1,256,095	\$1,256,095	\$2,059,520	\$2,059,520	\$2,059,520	\$0	\$2,059,520	\$0
Bell JH-Demo	\$98,522	\$6,275	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,505,154	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	(\$0)
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$312,259	\$0	\$312,259	(\$0)
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,597	\$687,597	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo *	\$960,633	\$1,170,159	\$1,170,159	\$1,059,566	\$1,008,534	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures *	\$373,166	\$432,130	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0

Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over (Under)
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	
Carver HS (New Construction)	\$8,298,170	\$2,949,810	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	(\$0)
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$242,790	\$0	\$242,790	(\$0)
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC) *	\$338,928	\$561,189	\$561,189	\$655,069	\$638,557	\$31,198	\$686,267	\$125,078
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,321	\$847,321	\$847,318	\$847,318	\$3	\$847,321	(\$0)
Colton (Renovation) *	\$32,846,878	\$32,051,126	\$32,052,156	\$30,172,133	\$29,621,234	\$2,009,373	\$32,181,506	\$129,350
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition *	\$661,961	\$662,483	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction *	\$21,344,462	\$21,313,773	\$21,313,773	\$21,664,003	\$20,536,570	\$0	\$21,883,707	\$569,934
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb *	\$517,269	\$367,237	\$347,106	\$300,806	\$299,440	\$1,925	\$299,914	(\$47,192)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Moi	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lock	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$922,312	\$0	\$922,312	(\$0)
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$363,633	\$363,633	\$70,208	\$70,208	\$0	\$70,208	(\$293,425)
Fannie C. Williams Construction *	\$24,271,336	\$25,308,508	\$25,308,508	\$25,829,911	\$25,613,020	\$0	\$26,001,334	\$692,827
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$440,110	\$0	\$440,110	(\$0)
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition *	\$24,675,669	\$23,851,850	\$23,815,850	\$23,830,179	\$23,199,456	\$275,899	\$24,211,244	\$395,395
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES (Roof) *	\$56,198	\$76,575	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo *	\$1,000,000	\$1,000,000	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$567,998	\$578,895	\$567,998	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$99,471	\$99,471	\$95,998	\$95,998	\$0	\$95,998	(\$3,473)
Hansberry (Mothballing)	\$839,129	\$657,405	\$657,405	\$670,184	\$657,405	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,057	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	(\$0)
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$432,573	\$335,665	\$329,207	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers) *	\$323,463	\$324,537	\$324,537	\$280,425	\$268,722	\$45,702	\$325,600	\$1,063
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$904,624	\$920,795	\$904,624	\$0	\$920,795	\$16,171
Jordan-Demo *	\$500,000	\$528,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$886,678	\$0	\$886,678	(\$0)

Program Cost Status

Project	2011 Project	2013 Project	Current Project	Uncommitted		Project Over		
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$1,000,000	\$1,000,000	\$833,565	\$833,565	\$0	\$833,565	(\$166,435)
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$1,071,174	\$928,647	\$928,647	(\$0)	\$928,647	(\$142,527)
Lafon Interpretive Display	\$57,571	\$161,107	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$281,530	\$0	\$281,530	(\$0)
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$226,678	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New *	\$25,159,683	\$25,146,071	\$25,146,071	\$24,310,998	\$24,283,497	\$787,164	\$25,169,251	\$23,181
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$299,308	(\$0)	\$299,308	\$0
Live Oak ES (Door Replacement) *	\$330,023	\$364,262	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	(\$0)
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	\$2,508,611	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$203,738	\$0	\$203,738	(\$0)
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$1
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$106,917	\$0	\$106,917	(\$0)
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Mondy-Demo	\$22,133	\$2,817	\$2,817	\$2,816	\$2,816	\$0	\$2,816	(\$0)
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$189,199	(\$0)	\$189,199	\$0
Osborne (New Construction) *	\$24,447,403	\$24,437,256	\$24,437,256	\$24,018,875	\$22,712,522	\$528,254	\$22,872,129	(\$1,565,128)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	(\$0)
Parkview (New Construction) *	\$19,800,000	\$23,841,083	\$23,841,083	\$23,892,053	\$23,862,235	\$30,169	\$23,922,222	\$81,139
Parkview School-Demo	\$500,000	\$445,484	\$445,484	\$445,483	\$445,483	\$0	\$445,483	(\$0)
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$285,532	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$1,019,714	(\$0)	\$1,019,714	(\$0)
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$691,591	\$703,613	\$691,591	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,280	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$218,218	\$0	\$218,218	(\$0)
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$159,007	\$0	\$159,007	(\$0)
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$351,375	\$0	\$351,375	(\$0)
Wheatley-Demo	\$500,000	\$239,217	\$239,217	\$239,216	\$239,216	(\$0)	\$239,216	(\$0)
Wicker ES - Refurb *	\$1,055,732	\$723,493	\$722,294	\$647,814	\$627,397	\$7,611	\$655,424	(\$66,870)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,659	\$29,069,660	\$29,069,660	(\$0)	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,309,611	\$22,432,075	\$22,431,408	\$0	\$22,432,075	\$122,464

Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<u>Subtotal: Complete - RSD</u>	\$518,752,648	\$505,289,710	\$505,913,998	\$497,778,644	\$492,967,092	\$7,273,381	\$504,062,073	(\$1,851,925)
<u>Total: Recovery School District</u>	\$1,134,857,597	\$1,247,670,359	\$1,299,727,560	\$895,481,638	\$655,166,842	\$335,838,428	\$1,230,986,690	(\$68,740,870)

Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Active - Orleans Parish School Board								
Ben Franklin ES - Reno	\$0	\$1,927,300	\$1,927,300	\$186,264	\$0	\$1,741,036	\$1,927,300	\$0
Ben Franklin HS - Refurb	\$3,770,528	\$0	\$3,770,528	\$0	\$0	\$3,195,297	\$3,195,297	(\$575,231)
Bethune ES - Addition	\$4,094,149	\$4,094,149	\$4,094,149	\$9,287	\$9,287	\$3,744,478	\$3,753,764	(\$340,385)
BioMed District HS - New	\$23,453,718	\$0	\$28,201,172	\$0	\$0	\$26,112,196	\$26,112,196	(\$2,088,976)
Karr HS - Assessment	\$38,891	\$38,891	\$38,891	\$38,891	\$0	\$0	\$38,891	\$0
New Karr HS - D/B	\$29,444,691	\$41,480,665	\$42,280,966	\$442,849	\$373,962	\$38,797,026	\$39,239,875	(\$3,041,091)
Ben Franklin ES - Reno I	\$14,369,521	\$14,369,521	\$28,739,042	\$0	\$0	\$27,127,955	\$27,127,955	(\$1,611,087)
JoEllen Smith Med Ctr Demo	\$714,764	\$3,000,000	\$3,000,000	\$187,003	\$187,003	\$3,000,000	\$3,187,003	\$187,003
Lusher ES - Refurb	\$4,751,620	\$6,750,000	\$6,750,000	\$183,953	\$102,783	\$5,685,173	\$5,869,126	(\$880,874)
McMain School - Maint Upgrade	\$0	\$2,958,803	\$2,958,803	\$0	\$0	\$2,684,151	\$2,684,151	(\$274,652)
McMain School - Roof	\$0	\$3,891,425	\$3,891,425	\$0	\$0	\$0	\$0	(\$3,891,425)
Nelson ES - Refurb	\$2,347,379	\$2,773,713	\$2,773,713	\$176,308	\$91,102	\$2,320,034	\$2,496,342	(\$277,371)
Timbers - Controls	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Timbers - IT Room	\$0	\$32,639	\$32,639	\$4,519	\$2,937	\$28,120	\$32,639	\$0
Audubon School Renovation	\$12,562,739	\$14,851,912	\$14,851,912	\$14,351,381	\$10,387,714	(\$595,416)	\$15,508,522	\$656,611
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$3,300,469	\$2,648,235	\$155,530	\$279,028	\$2,972,949	(\$327,520)
Fortier (Lusher) HS - Refurb	\$13,684,472	\$18,622,289	\$18,622,289	\$15,809,691	\$887,439	\$2,812,598	\$18,775,858	\$153,569
Harte School (New Construction)	\$28,237,778	\$32,073,501	\$32,073,501	\$29,097,943	\$27,502,121	\$253,531	\$29,494,224	(\$2,579,277)
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$40,321,157	\$40,605,021	\$36,755,813	\$12,522,489	\$236,633	\$36,993,662	(\$3,611,360)
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$70,046,971	\$70,042,536	\$69,126,882	\$46,545,314	\$130,306	\$69,768,225	(\$274,311)
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,864,714	\$11,594,208	\$4,489,476	\$115,599	\$11,709,829	(\$1,154,885)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$27,842,534	\$24,660,291	\$16,726,717	\$3,269,147	\$28,008,399	\$165,865
Subtotal: Active - OPSB	\$260,309,461	\$301,789,268	\$348,688,775	\$205,277,350	\$119,983,873	\$120,960,232	\$328,923,379	(\$19,765,396)
Complete - Orleans Parish School Board								
Audubon Ext (Roof @ Carrolton)	\$282,372	\$0	\$2,540,881	\$32,883	\$8,604	\$2,507,998	\$2,540,881	(\$0)
Banks ES-Demo	\$300,823	\$0	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Capdau Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Services-Demo	\$2,698,514	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$0)
Eastbank Swing Space - Modules	\$6,800,000	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$660,000	\$423,432	\$423,432	\$184,000	\$607,432	(\$52,568)
Hynes ES (New Construction) *	\$26,169,973	\$26,169,973	\$26,169,973	\$23,469,650	\$23,458,092	\$2,700,323	\$26,169,973	\$0
Karr HS - Gym Repair *	\$282,372	\$650,000	\$650,000	\$481,984	\$432,709	\$117,772	\$556,758	(\$93,241)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$710,600	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$17,344,430	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$0	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
Maintenance Mangement - OPSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator) *	\$1,150,000	\$1,150,000	\$415,939	\$511,231	\$365,283	\$0	\$516,775	\$100,836
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic *	\$0	\$522,390	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization *	\$0	\$6,739,413	\$6,739,413	\$969,119	\$665,724	\$6,176,778	\$6,845,791	\$106,378
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0

Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Phillips - Demo	\$714,284	\$1,316,845	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Temporary Campus for McDonogh 11 Expropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$998,553	\$965,653	\$965,653	\$32,900	\$998,553	(\$0)
Timbers Office-Demo	\$4,211,435	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Westbank Swing Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Subtotal: Complete - OPSB</u>	\$67,613,779	\$81,129,742	\$71,369,730	\$53,371,061	\$52,495,200	\$15,231,113	\$68,267,299	(\$3,102,431)
<u>Total: Orleans Parish School Board</u>	\$327,923,240	\$382,919,011	\$420,058,505	\$258,648,411	\$172,479,073	\$136,191,345	\$397,190,678	(\$22,867,827)
<u>Grand Total: Recovery School District and Orleans Parish School Board</u>	\$1,462,780,837	\$1,630,589,370	\$1,719,786,065	\$1,154,130,050	\$827,645,915	\$472,029,774	\$1,628,177,368	(\$91,608,697)

NOTE: All work has been completed for the projects indicated by an asterisk (*).
However, for financial or contractual reasons, they cannot yet be closed out.



Individual Project Summaries

Ray Abrams Elementary School (RSD)
 6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9
 Scope of work: New Pre-K – 8 School

Ray Abrams Elementary School (RSD)



Funding Source: FEMA
 Architect – Waggonner & Ball Architects, APC
 Contractor – TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Abrams ES - New Prototype	11/5/13	6/3/18	11/5/13	4/11/18																																																												
Design	11/5/13	10/10/14	11/5/13	12/26/14													█																																															
Procurement	10/31/14	6/4/15	12/27/14	4/12/15													█												█																																			
Construction	6/5/15	6/3/17	4/13/15	4/11/17																									█												█												█											
Final Completion	6/4/17	9/16/17	4/12/17	7/25/17																																					█												█											

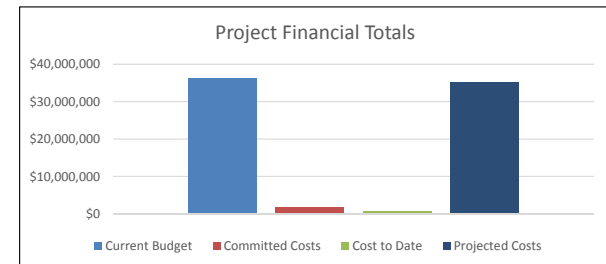
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
General Construction	\$22,080,000	\$8,880,000	\$30,960,000	\$0	\$0	\$33,343,060	\$33,343,060	-\$913,940
Design Fees (Construction)	\$1,634,734	\$601,769	\$2,236,503	\$1,580,387	\$632,155	\$186,362	\$1,766,749	\$0
Environmental	\$4,400	\$0	\$4,400	\$11,733	\$2,090	\$0	\$11,733	\$0
Surveying	\$27,500	\$0	\$27,500	\$4,950	\$4,950	\$0	\$4,950	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$550	\$550	\$0	\$550	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$0	\$0	\$6,710	\$6,710	\$0	\$6,710	\$0
Project Contingency	\$721,917	\$955,420	\$1,677,337	\$0	\$0	\$0	\$0	-\$1,808,018
Project Escalation	\$721,917	\$284,485	\$1,006,402	\$0	\$0	\$0	\$0	-\$1,084,811
Bid Advertisements	\$0	\$1,070	\$1,070	\$0	\$0	\$1,070	\$1,070	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$111,595	\$21,203	\$0	\$111,595	\$0



Project Totals: \$25,507,738 \$10,722,744 \$36,230,482 \$1,715,924 \$667,658 \$33,530,492 \$35,246,417 -\$3,806,768

Project Status Update:

- Design Phase - CD
- 100% Construction Documents were received September 4th
 - Morial and Abrams will be packaged together as (1) project for the procurement process.
- Procurement Phase
- Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



Henry Allen Elementary School Refurbishment (RSD)
 5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect: N-Y Associates
 Contractor: TBD

Henry Allen Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Allen ES - Refurbishment	12/14/12	12/31/17	1/7/13	9/20/16																																																												
Design	12/14/12	10/18/14	1/7/13	4/1/14																																																												
Procurement	10/18/14	3/11/15	9/1/14	12/15/14																																																												
Construction	3/12/15	12/16/15	12/16/14	9/21/15																																																												
Final Completion	12/17/15	2/14/16	9/22/15	11/20/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project OvrrUndr
						Costs	Projected Costs	
Renovation	\$3,805,900	-\$2,605,900	\$1,200,000	\$0	\$0	\$1,842,791	\$1,842,791	\$0
Design Fees (Renovation)	\$405,649	-\$269,724	\$135,925	\$176,700	\$84,816	\$960	\$177,660	\$0
Design Assessment	\$0	\$25,999	\$25,999	\$25,999	\$25,999	\$0	\$25,999	\$0
Environmental	\$4,400	\$0	\$4,400	\$3,960	\$3,960	\$0	\$3,960	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$3,000	\$3,000	\$7,862	\$4,346	\$0	\$7,862	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$622,804	-\$417,287	\$205,517	\$0	\$0	\$0	\$0	-\$308,859
Project Escalation	\$127,845	-\$86,742	\$41,103	\$0	\$0	\$0	\$0	-\$61,772
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$5,012,155 -\$3,395,424 \$1,616,731 \$214,521 \$119,121 \$1,844,538 \$2,059,059 -\$370,631

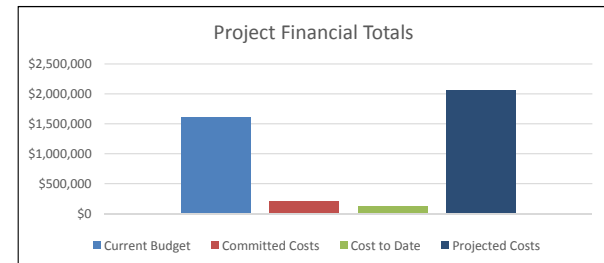
Project Status Update:

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Benjamin Banneker Elementary School Kitchen Refurbishment (RSD)
 421 Burdette Street, New Orleans, LA 70118 District A Ward 16
 Scope: Refurbishment of existing elementary school kitchen

Benjamin Banneker Elementary School Kitchen Refurbishment (RSD)



Funding Source – FEMA
 Architect – SCNZ Architects
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Banneker ES - Kitchen (Group 2)	3/26/14	12/31/17	3/26/14	12/31/17																																																												
Design	3/26/14	12/28/14	3/26/14	10/25/14																																																												
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																																																												
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																																												
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

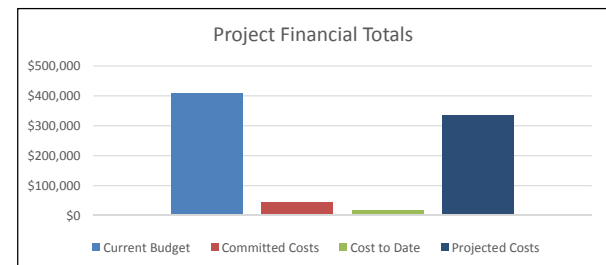
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$295,000	\$295,000	\$0	\$0	\$280,338	\$280,338	\$0
Design Fees (Renovation)	\$0	\$29,528	\$29,528	\$29,528	\$5,906	\$0	\$29,528	\$1,113
Design Assessment	\$0	\$12,331	\$12,331	\$12,331	\$12,331	\$0	\$12,331	\$0
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$4,158	\$0	\$0	\$4,158	\$4,158
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$51,892	\$51,892	\$0	\$0	\$0	\$0	-\$49,526
Project Escalation	\$0	\$10,378	\$10,378	\$0	\$0	\$0	\$0	-\$9,905
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals:	\$0	\$408,216	\$408,216	\$46,017	\$18,237	\$289,425	\$335,442	-\$54,160
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Project Status Update:

- Design Phase - CD
- 50% Construction Documents were received October 1st
 - 100% Construction Documents are due November 21st
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Agnes L. Bauduit Elementary School Refurbishment (RSD)
3649 Laurel Street, New Orleans, LA 70115 District B Ward 12
Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
Funding Source: FEMA
Architect – Duplantis Design Group
Contractor - TBD

Agnes L. Bauduit Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Bauduit ES - Refurbishment	11/19/12	3/24/17	11/19/12	3/1/16																																																												
Design	11/19/12	12/8/14	11/19/12	4/22/14																																																												
Procurement	12/9/14	3/25/15	8/1/14	11/15/14																																																												
Construction	3/26/15	3/24/16	11/16/14	3/2/15																																																												
Final Completion	3/25/16	5/23/16	3/3/15	5/1/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,514,441	\$1,635,559	\$4,150,000	\$0	\$0	\$4,293,655	\$4,293,655	\$0
Design Fees (Renovation)	\$276,210	\$151,858	\$428,068	\$254,926	\$137,660	\$133,860	\$388,786	\$0
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$17,500	\$10,000	\$31,687	\$0	\$0	\$31,687	\$21,687
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$23,786	\$23,786	\$0	\$0	\$0	\$0	-\$21,488
Construction Contingency	\$0	\$670,071	\$670,071	\$0	\$0	\$0	\$0	-\$429,366
Project Contingency	\$416,140	-\$416,140	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$85,218	\$53,553	\$138,771	\$0	\$0	\$0	\$0	-\$141,703
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$3,341,966	\$2,116,375	\$5,458,341	\$316,801	\$167,848	\$4,428,302	\$4,745,103	-\$570,870



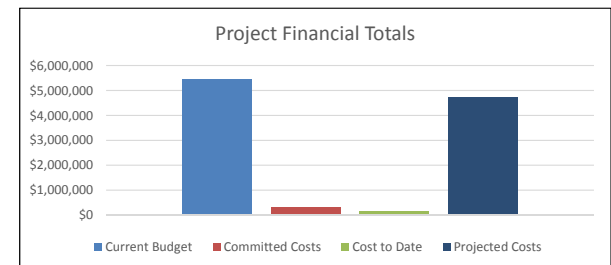
Project Status Update:

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School (RSD)
 1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6
 Scope: Demolition of existing caretakers cottages

**Demolition of Caretakers Cottage at George Mondy School
 and Andrew J. Bell School (RSD)**



Funding Source: FEMA
 Architect – VergesRome Architects, APAC
 Contractor – TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Bell and Mondy Cottage Demolition	5/5/14	6/4/15	5/5/14	12/31/17																																																												
Design	5/5/14	8/25/14	5/5/14	11/3/14													■																																															
Procurement	10/15/14	1/20/15	10/3/14	1/9/15													■				■				■				■				■				■																											
Demolition	1/21/15	4/20/15	1/10/15	4/9/15													■				■				■				■				■				■																											
Final Completion	4/21/15	6/4/15	4/10/15	5/24/15													■				■				■				■				■				■																											

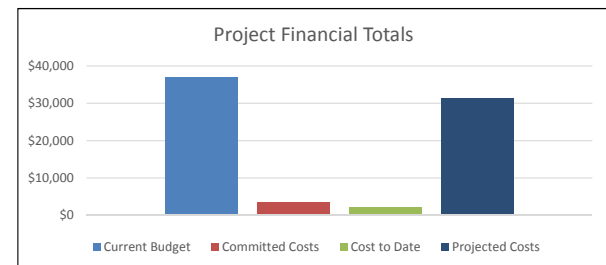
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Demolition	\$0	\$27,000	\$27,000	\$0	\$0	\$27,000	\$27,000	\$0
Design Fees (Demolition)	\$0	\$3,513	\$3,513	\$3,513	\$2,108	\$67	\$3,580	\$67
Project Contingency	\$0	\$4,698	\$4,698	\$0	\$0	\$0	\$0	-\$4,698
Project Escalation	\$0	\$940	\$940	\$0	\$0	\$0	\$0	-\$940
Bid Advertisements	\$0	\$810	\$810	\$0	\$0	\$810	\$810	\$0



Project Totals: \$0 \$36,961 \$36,961 \$3,513 \$2,108 \$27,877 \$31,390 -\$5,572

Project Status Update:

- Design Phase - CD
 - 100% Construction Documents are complete
- Procurement Phase
 - Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



Booker T. Washington School (RSD)
 1201 South Roman Street, New Orleans, LA 70125 District B Ward 2
 Scope: The auditorium and entry will be renovated and the remainder of the facility will be demolished, remediated and reconstructed.
 Funding Source: FEMA
 Architect – Hewitt-Washington & Associates
 Contractor – TBD

Booker T. Washington School (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Booker T. Washington HS - New	5/13/11	8/6/18	5/13/11	1/30/18																																																												
Design	5/13/11	12/9/14	5/13/11	8/20/14																																																												
Procurement	12/10/14	3/19/15	8/21/14	11/8/14																																																												
Booker T Washington - Slab Demo & Soil Re	5/14/13	9/21/15	2/25/14	1/31/15																																																												
Construction	8/8/15	8/6/17	2/1/15	1/30/17																																																												
Final Completion	8/7/17	12/4/17	1/31/17	5/30/17																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
General Construction	\$46,263,980	\$456,020	\$46,720,000	\$0	\$0	\$54,359,185	\$54,359,185	\$0
Design Fees (Construction)	\$3,501,332	-\$638,035	\$2,863,297	\$5,804,896	\$2,779,501	\$806,299	\$6,611,195	\$0
Environmental	\$4,400	\$0	\$4,400	\$34,713	\$34,713	\$0	\$34,713	\$0
Surveying	\$27,500	\$0	\$27,500	\$11,943	\$9,055	\$0	\$11,943	\$6,800
Geotechnical	\$16,500	\$5,390	\$21,890	\$21,890	\$21,890	\$0	\$21,890	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$7,500	\$0
Project Contingency	\$2,550,256	\$2,475,730	\$5,025,986	\$0	\$0	\$0	\$0	-\$5,869,486
Project Escalation	\$2,550,255	-\$539,861	\$2,010,394	\$0	\$0	\$0	\$0	-\$1,760,846
Bid Advertisements	\$0	\$0	\$0	\$672	\$672	\$987	\$1,659	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$241,703	\$88,960	\$0	\$241,703	\$0



Project Totals: \$55,144,993 \$1,766,744 \$56,911,737 \$6,123,317 \$2,942,291 \$55,166,471 \$61,289,787 -\$7,623,533

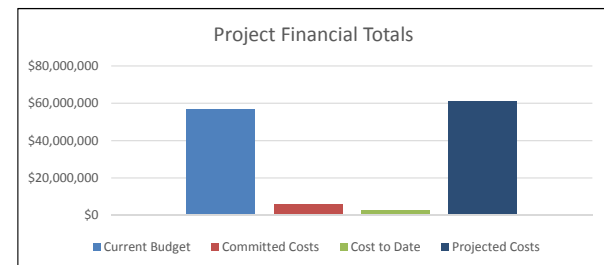
Project Status Update:

Remediation:

- Design Phase - CD
- Community Meeting September 9th
 - Bid Documents were received
- Procurement Phase
- Anticipated 1st Advertisement – TBD
 - Anticipated Bid Opening – TBD

Construction:

- Design Phase - CD
- Procurement will occur after Environmental concerns have been addressed
- Procurement Phase
- Anticipated 1st Advertisement – TBD
 - Anticipated Bid Opening – TBD



Walter L. Cohen High School Kitchen Refurbishment (RSD)
 3520 Dryades, New Orleans Street, LA 70115 District B Ward 12
 Scope: Refurbishment of existing elementary school kitchen

Walter L. Cohen High School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect: N-Y Associates
 Contractor: TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Cohen HS - Kitchen (Group 1)	3/24/14	12/31/17	3/24/14	12/31/17																																																												
Design	3/24/14	2/7/15	3/24/14	12/19/14																																																												
Procurement	1/9/15	4/21/15	12/19/14	3/31/15																																																												
Construction	4/22/15	2/15/16	4/1/15	1/25/16																																																												
Final Completion	2/16/16	4/15/16	1/26/16	3/25/16																																																												

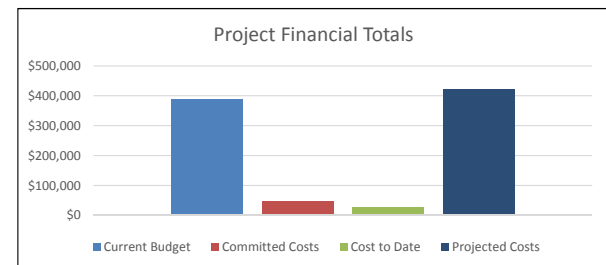
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$275,000	\$275,000	\$0	\$0	\$359,150	\$359,150	\$0
Design Fees (Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Renovation)	\$0	\$27,456	\$27,456	\$27,456	\$9,335	\$8,920	\$36,376	\$0
Design Assessment	\$0	\$18,643	\$18,643	\$18,643	\$18,643	\$0	\$18,643	\$0
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$49,528	\$49,528	\$0	\$0	\$0	\$0	-\$63,488
Project Escalation	\$0	\$9,906	\$9,906	\$0	\$0	\$0	\$0	-\$12,698
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$389,620 \$389,620 \$46,099 \$27,978 \$377,157 \$423,256 -\$76,186

Project Status Update:

- Design Phase - CD
- 50% Construction Documents were received October 1st
 - 100% Construction Documents are due November 21st
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)
 3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15
 Scope: Refurbishment of existing elementary school kitchen

Dwight D. Eisenhower Elementary School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Eisenhower ES - Kitchen (Group 1)	3/27/14	12/31/17	3/27/14	12/31/17																																																												
Design	3/27/14	12/14/14	3/27/14	10/25/14													■																																															
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																									■																																			
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																					■												■											
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

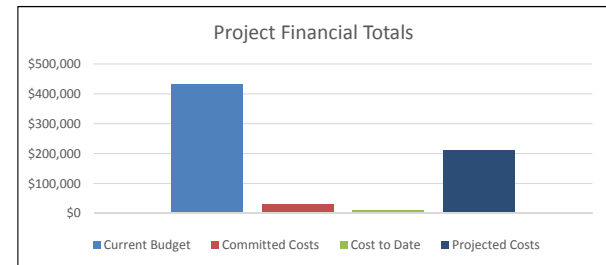
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$325,000	\$325,000	\$0	\$0	\$170,500	\$170,500	\$0
Design Fees (Renovation)	\$0	\$32,445	\$32,445	\$32,445	\$11,031	\$0	\$32,445	\$15,176
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$54,980	\$54,980	\$0	\$0	\$0	\$0	-\$29,528
Project Escalation	\$0	\$10,996	\$10,996	\$0	\$0	\$0	\$0	-\$5,996
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$432,508 \$432,508 \$32,445 \$11,031 \$179,587 \$212,032 -\$20,258

Project Status Update:

- Design Phase - CD
- 50% Construction Documents were received October 1st
 - 100% Construction Documents are due November 21st
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



William J. Fischer Elementary School Refurbishment (RSD)
 1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA, CDBG
 Architect – SCNZ Architects
 Contractor - TBD

William J. Fischer Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Fischer ES - Refurbishment	12/2/13	12/31/17	3/27/14	9/28/16																																																												
Design	12/2/13	12/6/14	3/27/14	9/24/14													■																																															
Procurement	12/7/14	3/16/15	9/25/14	1/2/15																									■																																			
Construction	3/17/15	12/11/15	1/3/15	9/29/15																																					■																							
Final Completion	12/12/15	2/9/16	9/30/15	11/28/15																																					■																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$2,141,043	\$2,141,043	\$0	\$0	\$3,249,362	\$3,249,362	\$0
Design Fees (Renovation)	\$0	\$231,900	\$231,900	\$204,015	\$50,483	\$85,528	\$289,543	-\$10,695
Environmental	\$0	\$4,400	\$4,400	\$5,016	\$0	\$0	\$5,016	\$1,716
Surveying	\$0	\$11,000	\$11,000	\$4,180	\$0	\$0	\$4,180	\$0
Geotechnical	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$12,443	\$12,443	\$0	\$0	\$0	\$0	-\$15,535
Construction Contingency	\$0	\$346,042	\$346,042	\$0	\$0	\$0	\$0	-\$812,341
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$71,697	\$71,697	\$0	\$0	\$0	\$0	-\$106,802
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$2,820,082 \$2,820,082 \$215,411 \$50,483 \$3,335,677 \$3,551,088 **-\$943,657**

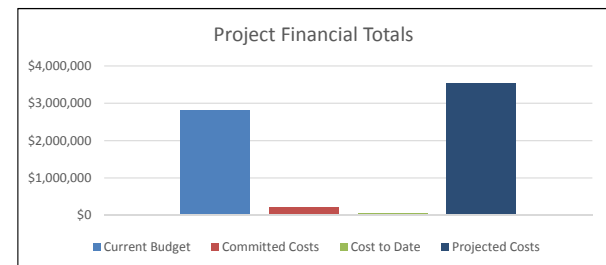
Project Status Update:

Design Phase - CD

- 50% Construction Documents were received September 21st
- 100% Construction Documents are due November 10th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Fisk-Howard School (RSD)
 211 South Lopez Street, New Orleans, LA 70119 District B Ward 3
 Scope: New Pre-K – 8 School

Fisk-Howard School (RSD)



Funding Source: FEMA
 Architect - VergesRome Architects+Fanning Howey
 Contractor – FHP Tectonics Corporation

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Fisk-Howard ES - New	1/23/12	12/31/17	1/23/12	12/31/17																																																												
Design	1/23/12	12/12/12	1/23/12	12/12/12																																																												
Procurement	12/13/12	5/31/13	12/13/12	5/31/13																																																												
Construction	6/1/13	11/24/14	6/1/13	10/10/14																																																												
Final Completion	11/25/14	2/7/15	10/11/14	2/7/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$21,400,000	\$6,347,120	\$27,747,120	\$25,856,265	\$23,212,389	-\$1,906	\$25,854,359	\$254,360
Design Fees (Construction)	\$1,587,723	\$431,091	\$2,018,814	\$1,902,703	\$1,751,541	\$0	\$1,902,703	\$30,570
Permits & Fees	\$0	\$0	\$0	\$330	\$330	\$0	\$330	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$0	\$27,500	\$3,960	\$3,960	\$0	\$3,960	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$16,940	\$16,940	\$0	\$16,940	\$0
Flow Test	\$770	\$0	\$770	\$495	\$495	\$0	\$495	\$0
Test Pile	\$70,000	\$0	\$70,000	\$64,400	\$64,400	\$0	\$64,400	\$0
Traffic Study	\$0	\$0	\$0	\$6,820	\$6,820	\$0	\$6,820	\$0
Project Contingency	\$1,108,449	\$397,360	\$1,505,809	\$0	\$0	\$0	\$0	-\$1,390,430
Project Escalation	\$700,107	\$203,378	\$903,485	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,069	\$1,069	\$0	\$1,069	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$242,791	\$140,177	\$0	\$242,791	\$0



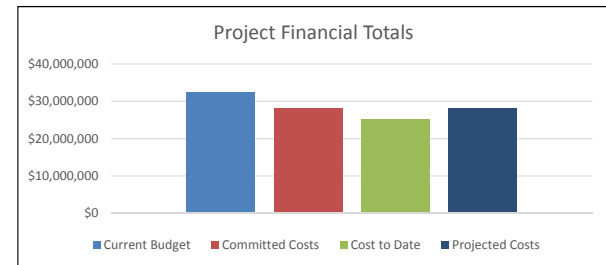
Project Totals: \$25,145,449 \$7,380,019 \$32,525,468 \$28,095,773 \$25,198,121 -\$1,906 \$28,093,867 -\$1,105,500

Project Status Update:

Construction Phase

- Installation of interior finishes is ongoing
- Installation of flooring has started
- Site work is ongoing

Contractual Substantial Completion – October 2014
 Forecasted Substantial Completion – December 2014
 School Ready for Occupancy – January 2015



Gaudet Elementary School Refurbishment (RSD)
12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9
Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
Funding Source: FEMA
Architect – SCNZ Architects
Contractor - TBD

Gaudet Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Gaudet ES - Refurbishment	3/31/14	12/31/17	3/27/14	9/28/16																																																												
Design	3/31/14	3/20/15	3/27/14	9/24/14													■																																															
Procurement	2/17/15	5/27/15	9/25/14	1/2/15																									■																																			
Construction	5/28/15	2/21/16	1/3/15	9/29/15																									■												■																							
Final Completion	2/22/16	4/21/16	9/30/15	11/28/15																																					■												■											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$2,914,344	\$2,914,344	\$0
Design Fees (Renovation)	\$0	\$264,570	\$264,570	\$232,753	\$46,551	\$75,711	\$308,464	\$0
Environmental	\$0	\$4,400	\$4,400	\$3,300	\$0	\$1,100	\$4,400	\$0
Surveying	\$0	\$27,500	\$27,500	\$5,610	\$0	\$21,890	\$27,500	\$0
Geotechnical	\$0	\$16,500	\$16,500	\$2,200	\$0	\$14,300	\$16,500	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$0	\$417,529	\$417,529	\$0	\$0	\$0	\$0	-\$490,915
Project Escalation	\$0	\$83,505	\$83,505	\$0	\$0	\$0	\$0	-\$98,183
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$3,315,561 \$3,315,561 \$243,863 \$46,551 \$3,028,902 \$3,272,765 -\$589,098

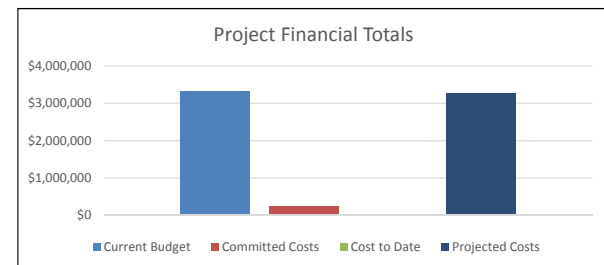
Project Status Update:

Design Phase - CD

- 50% Construction Documents are due November 6th
- 100% Construction Documents are due December 23rd

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015



Gentilly Terrace School Kitchen Refurbishment (RSD)
 4720 Painters Street, New Orleans, LA 70122 District D Ward 8
 Scope: Refurbishment of existing elementary school kitchen

Gentilly Terrace School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – SCNZ Architects
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Gentilly Terrace ES - Kitchen (Group 2)	3/26/14	12/31/17	3/26/14	12/31/17																																																												
Design	3/26/14	12/10/14	3/26/14	10/25/14																																																												
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																																																												
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																																												
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$195,000	\$195,000	\$0	\$0	\$160,860	\$160,860	\$0
Design Fees (Renovation)	\$0	\$19,519	\$19,519	\$19,519	\$3,904	\$0	\$19,519	\$3,214
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$4,158	\$0	\$0	\$4,158	\$4,158
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$33,541	\$33,541	\$0	\$0	\$0	\$0	-\$27,938
Project Escalation	\$0	\$6,708	\$6,708	\$0	\$0	\$0	\$0	-\$5,588
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$263,855 \$263,855 \$23,677 \$3,904 \$169,947 \$193,624 -\$26,153

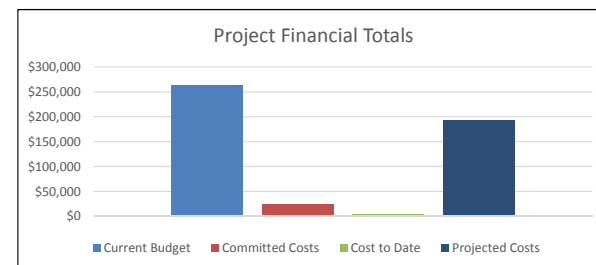
Project Status Update:

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Gentilly Terrace School Refurbishment (RSD)
 4720 Painters Street, New Orleans, LA 70122 District D Ward 8
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – Byron J. Stewart & Associates, APC Architects & Planners
 Contractor - One Construction

Gentilly Terrace School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Gentilly Terrace ES - Refurbishment	11/7/12	12/31/17	11/7/12	1/27/16																																																												
Design	11/7/12	5/19/14	11/7/12	5/1/14	█																																																											
Procurement	5/28/14	9/17/14	5/2/14	7/31/14													█																																															
Construction	9/18/14	3/16/15	8/1/14	1/27/15																									█																																			
Final Completion	3/17/15	5/15/15	1/28/15	3/28/15																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$1,649,410	-\$49,410	\$1,600,000	\$993,000	\$0	\$0	\$993,000	\$0
Design Fees (Renovation)	\$187,015	-\$9,813	\$177,202	\$111,446	\$70,881	\$3,349	\$114,795	\$14,309
Design Assessment	\$0	\$25,999	\$25,999	\$25,999	\$25,999	\$0	\$25,999	\$0
Environmental	\$4,400	\$55	\$4,455	\$0	\$0	\$4,455	\$4,455	\$0
Surveying	\$27,500	-\$21,285	\$6,215	\$6,215	\$6,215	\$0	\$6,215	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$267,074	\$14,304	\$281,378	\$0	\$0	\$0	\$0	-\$169,641
Project Escalation	\$56,592	-\$2,152	\$54,440	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$831	\$831	\$0	\$831	\$44



Project Totals: \$2,210,048 -\$59,572 \$2,150,476 \$1,137,491 \$103,926 \$7,804 \$1,145,295 -\$155,288

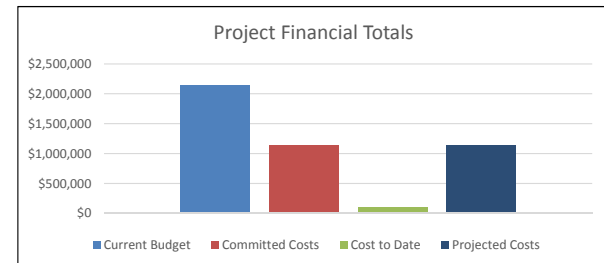
Project Status Update:

Construction Phase

- Notice to Proceed - September 18th
- Contractor has mobilized

Contractual Substantial Completion – March 2015

Forecasted Substantial Completion – March 2015



Samuel J. Green Elementary School Refurbishment (RSD)
 2319 Valence Street, New Orleans, LA 70115 District B Ward 13
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – VergesRome Architects, APAC
 Contractor - Hernandez Consulting, LLC

Samuel J. Green Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Green ES - Refurbishment	11/27/12	12/31/17	1/8/13	12/2/15																																																												
Design	11/27/12	5/27/14	1/8/13	5/2/14	█																																																											
Procurement	5/20/14	10/5/14	5/3/14	8/17/14													█																																															
Construction	10/6/14	8/1/15	8/18/14	12/2/14																									█																																			
Final Completion	8/2/15	9/30/15	12/3/14	1/31/15																																					█																							

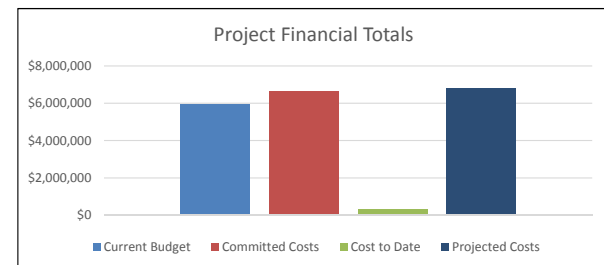
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$3,828,866	\$690,416	\$4,519,282	\$6,170,000	\$0	\$0	\$6,170,000	\$0
Design Fees (Renovation)	\$407,921	\$55,393	\$463,314	\$420,497	\$273,323	\$0	\$544,504	\$0
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$35,863	\$5,675
Environmental	\$4,400	\$600	\$5,000	\$2,420	\$2,420	\$0	\$2,420	\$0
Surveying	\$27,500	-\$12,001	\$15,500	\$23,678	\$23,678	\$0	\$23,678	\$8,178
Geotechnical	\$16,500	-\$11,000	\$5,500	\$5,445	\$5,445	\$0	\$5,445	\$0
Material Test & Inspection	\$0	\$10,000	\$10,000	\$1,210	\$1,210	\$0	\$1,210	\$0
Flow Test	\$770	-\$275	\$495	\$495	\$495	\$0	\$495	\$0
Project Contingency	\$602,797	\$154,713	\$757,510	\$0	\$0	\$0	\$0	-\$1,015,582
Project Escalation	\$128,602	\$22,900	\$151,502	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$816	\$816	\$0	\$816	\$29



Project Totals: \$5,018,143 \$940,935 \$5,959,078 \$6,654,749 \$337,575 \$0 \$6,784,431 -\$1,001,699

Project Status Update:

Construction Phase
 • Anticipated Notice to Proceed - October 6th
 Contractual Substantial Completion – August 2015
 Forecasted Substantial Completion – August 2015



Gregory & Abramson Modular Demolition (RSD)
 1700 Pratt Drive, N.O., LA 70122 and 5552 Read Blvd., N.O., LA 70127
 Scope: Demolition of modular buildings located at the Gregory Middle School and Abramson High School campuses.
 Funding Source: FEMA
 Architect: Holly & Smith Architects
 Contractor: TBD

Gregory & Abramson Modular Demolition (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017															
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
Gregory & Abramson Modular Demolition	7/25/14	12/31/17	7/25/14	12/31/17																																																																
Design	8/12/14	10/22/14	8/12/14	9/26/14																							[Red blocks]																																									
Procurement	10/23/14	1/27/15	9/27/14	1/2/15																							[Green blocks]																																									
Demolition	1/28/15	3/13/15	1/3/15	2/16/15																							[Blue blocks]																																									
Final Completion	3/14/15	5/12/15	2/17/15	12/31/17																							[Purple blocks]																																									

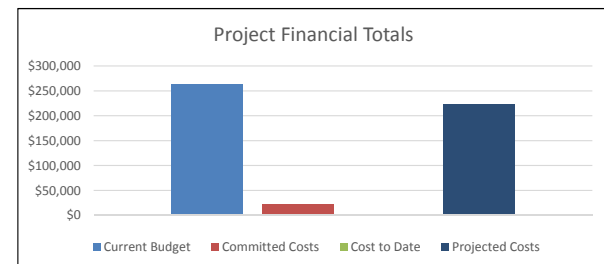
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Demolition	\$0	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0
Design Fees (Demolition)	\$0	\$23,152	\$23,152	\$23,152	\$0	\$0	\$23,152	\$0
Project Contingency	\$0	\$33,594	\$33,594	\$0	\$0	\$0	\$0	-\$33,594
Project Escalation	\$0	\$6,718	\$6,718	\$0	\$0	\$0	\$0	-\$6,718
Bid Advertisements	\$0	\$810	\$810	\$0	\$0	\$810	\$810	\$0



Project Totals:	\$0	\$264,274	\$264,274	\$23,152	\$0	\$200,810	\$223,962	-\$40,312
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Project Status Update:

- Design Phase - CD
- 50% Construction Documents received September 16th
 - 100% Construction Documents are due October 9th
- Procurement Phase
- Anticipated 1st Advertisement – November 5th
 - Anticipated Bid Opening – December 10th



Paul B. Habans School (RSD)
3501 Siene Drive, New Orleans, LA 70114 District C Ward 15
Scope: New School, Design Build

Paul B. Habans School (RSD)



Funding Source: FEMA
Architect – Grace Hebert
Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013				2014				2015				2016				2017														
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Habans ES - New Design/Build	7/4/13	12/31/17	7/4/13	12/31/17																															
Design & Contracting	9/2/13	11/29/14	9/2/13	3/4/15																															
Design/Build Contractor Procurement	9/18/13	7/10/14	9/18/13	7/13/14																															
Construction	7/1/14	5/20/16	9/7/14	3/11/16																															
Final Completion	5/21/16	9/17/16	3/12/16	7/9/16																															

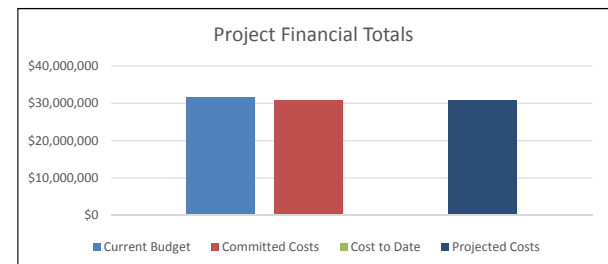
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$22,355,000	\$4,525,000	\$26,880,000	\$30,403,000	\$0	\$0	\$30,403,000	\$0
Demolition	\$0	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$0
Design Fees (Construction)	\$1,670,040	\$289,774	\$1,959,814	\$302,944	\$302,944	\$0	\$302,944	\$0
Design Fees (Demolition)	\$0	\$35,258	\$35,258	\$0	\$0	\$0	\$0	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$731,226	\$658,049	\$1,389,275	\$0	\$0	\$0	\$0	-\$1,540,980
Project Escalation	\$731,226	\$102,339	\$833,565	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,646	\$1,646	\$0	\$1,646	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$112,014	\$4,481	\$0	\$112,014	\$0
Project Totals:	\$25,836,662	\$5,886,490	\$31,723,152	\$30,819,603	\$309,070	\$0	\$30,819,604	-\$1,540,980



Project Status Update:

Construction Phase

- Design Development Documents were received September 9th
- 100% Construction Documents are due November 23rd
- Test pile program has started
- Site Clearing is 85% complete
- Forecasted Substantial Completion - May 2016



Paul B. Habans School (RSD)

Status Date: 30-Sep-2014

Edgar P. Harney Elementary School Refurbishment (RSD)
 2503 Willow Street, New Orleans, LA 70113 District B Ward 11
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – Hamilton Anderson Associates
 Contractor - TBD

Edgar P. Harney Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Harney ES - Refurbishment	1/11/13	12/31/17	1/11/13	2/3/16																																																												
Design	1/11/13	7/2/14	1/11/13	4/22/14	█																																																											
Procurement	9/8/14	1/7/15	4/23/14	8/7/14													█																																															
Construction	1/8/15	7/6/15	8/8/14	2/3/15																									█																																			
Final Completion	7/7/15	9/4/15	2/4/15	4/4/15																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$1,461,150	-\$641,150	\$820,000	\$0	\$0	\$616,850	\$616,850	\$0
Design Fees (Renovation)	\$167,216	-\$71,450	\$95,766	\$27,131	\$5,426	\$37,772	\$64,903	\$0
Design Assessment	\$0	\$33,537	\$33,537	\$33,537	\$33,537	\$0	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$17,500	\$10,000	\$2,640	\$2,640	\$7,360	\$10,000	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$655	\$655	\$0	\$655	\$655
Material Test & Inspection	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$83,916	\$61,358	\$145,274	\$0	\$0	\$0	\$0	-\$110,171
Project Escalation	\$46,421	-\$17,366	\$29,055	\$0	\$0	\$0	\$0	-\$22,034
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0

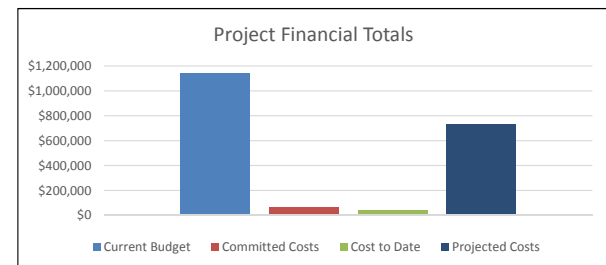


Project Totals: \$1,808,660 -\$665,841 \$1,142,819 \$63,963 \$42,258 \$671,169 \$735,132 -\$131,550

Project Status Update:

Procurement Phase

- 1st Advertisement – October 8th
- 2nd Advertisement – October 15th
- 3rd Advertisement – October 22nd
- Pre-Bid Conference – October 23rd
- Bid Opening – November 12th



Andrew Jackson School Kitchen Refurbishment (RSD)
 1400 Camp Street, New Orleans, LA 70130 District B Ward 1
 Scope: Refurbishment of existing elementary school kitchen

Andrew Jackson School Kitchen Refurbishment (RSD)



Funding Source: FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A. Jackson ES - Kitchen (Group 1)	3/27/14	12/31/17	3/27/14	12/31/17																																																												
Design	3/27/14	1/3/15	3/27/14	12/21/14																																																												
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																																																												
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																																												
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$200,000	\$200,000	\$0	\$0	\$139,645	\$139,645	\$0
Design Fees (Renovation)	\$0	\$19,979	\$19,979	\$19,979	\$6,793	\$0	\$19,979	\$5,835
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$34,360	\$34,360	\$0	\$0	\$0	\$0	-\$24,431
Project Escalation	\$0	\$6,872	\$6,872	\$0	\$0	\$0	\$0	-\$4,886
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$270,298 \$270,298 \$19,979 \$6,793 \$148,732 \$168,711 -\$23,482

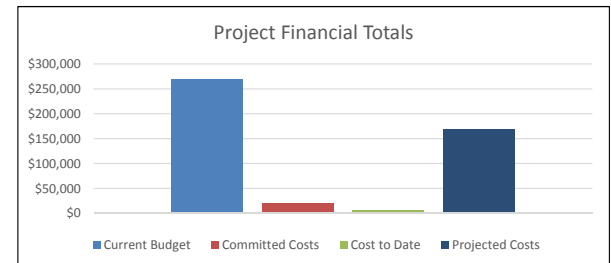
Project Status Update:

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Andrew Jackson School Kitchen Refurbishment (RSD)

Status Date: 30-Sep-2014

Andrew Jackson School Refurbishment (RSD)
 1400 Camp Street, New Orleans, LA 70130 District B Ward 1
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source: FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD



Andrew Jackson School Refurbishment (RSD)

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A. Jackson ES - Refurbishment	12/22/12	12/31/17	11/13/12	7/28/16																																																												
Design	12/22/12	10/18/14	11/13/12	4/1/14	█																																																											
Procurement	5/29/13	3/2/15	5/29/13	10/22/14													█																																															
Construction	3/3/15	12/7/15	10/23/14	7/29/15																									█												█																							
Final Completion	12/8/15	2/5/16	7/30/15	9/27/15																																					█												█											

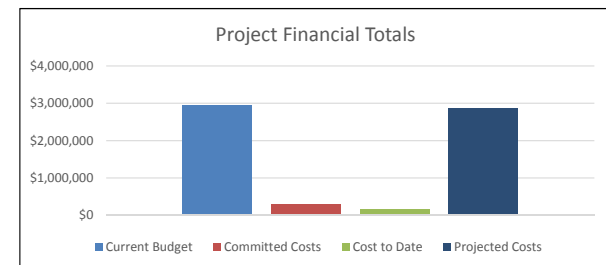
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$3,127,769	-\$927,769	\$2,200,000	\$0	\$0	\$2,556,278	\$2,556,278	\$0
Design Fees (Renovation)	\$338,129	-\$100,332	\$237,797	\$244,426	\$119,404	\$0	\$244,426	\$4,000
Design Assessment	\$0	\$25,999	\$25,999	\$25,999	\$25,999	\$0	\$25,999	\$0
Environmental	\$4,400	\$11,000	\$15,400	\$18,359	\$9,687	\$0	\$18,359	\$2,959
Surveying	\$27,500	-\$15,000	\$12,500	\$2,805	\$2,805	\$9,695	\$12,500	\$0
Geotechnical	\$16,500	-\$15,000	\$1,500	\$0	\$0	\$1,500	\$1,500	\$0
Material Test & Inspection	\$0	\$4,000	\$4,000	\$3,987	\$3,987	\$13	\$4,000	\$0
Flow Test	\$770	\$0	\$770	\$550	\$550	\$220	\$770	\$0
Project Contingency	\$514,357	-\$139,545	\$374,812	\$0	\$0	\$0	\$0	-\$428,649
Project Escalation	\$105,476	-\$30,513	\$74,963	\$0	\$0	\$0	\$0	-\$85,730
Bid Advertisements	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0



Project Totals: \$4,135,688 -\$1,187,160 \$2,948,528 \$296,652 \$162,958 \$2,567,967 \$2,864,619 -\$507,419

Project Status Update:

- Design Phase - CD
- Bid Documents are being adjusted to include an alternate for the windows
 - Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement – October 2014
 - Anticipated Bid Opening – November 2014



John McDonogh High School Renovation (RSD)
 2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6
Scope: Renovation of existing high school to meet code requirements following exploratory and selective demolition.
Funding Source: FEMA
Architect – VergesRome Architects, APAC
Contractor - TBD

John McDonogh High School Renovation (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
John McDonogh HS - Renovation	3/18/14	6/30/18	3/18/14	1/9/18																																																												
Design	3/18/14	8/17/15	3/18/14	2/17/15																																																												
Procurement	7/17/15	10/31/15	1/26/15	5/12/15																																																												
Construction	11/1/15	6/30/17	5/13/15	1/9/17																																																												
Final Completion	7/1/17	8/29/17	1/10/17	3/10/17																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
Renovation	\$27,222,750	\$4,839,600	\$32,062,350	\$0	\$0	\$32,062,350	\$32,062,350	\$0
Design Fees (Renovation)	\$2,478,621	\$404,081	\$2,882,702	\$2,696,406	\$80,892	\$186,296	\$2,882,702	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$16,500	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$2,994,472	\$527,898	\$3,522,370	\$0	\$0	\$0	\$0	-\$3,522,370
Project Escalation	\$1,497,236	\$263,949	\$1,761,185	\$0	\$0	\$0	\$0	-\$1,761,185
Bid Advertisements	\$0	\$1,070	\$1,070	\$0	\$0	\$1,070	\$1,070	\$0



Project Totals: \$34,242,249 \$6,036,598 \$40,278,847 \$2,696,406 \$80,892 \$32,298,886 \$34,995,292 -\$5,283,555

Project Status Update:

Selective Demolition:

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014

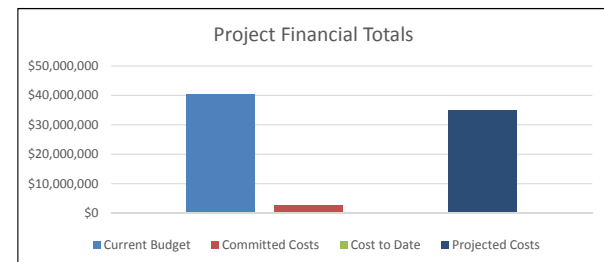
Renovation:

Design Phase - PC

- Design will start when program issues are resolved

Procurement Phase

- Anticipated 1st Advertisement – 3rd Quarter 2015
- Anticipated Bid Opening – 3rd Quarter 2015



J. W. Johnson Elementary School Refurbishment (RSD)
 1800 Monroe Street, New Orleans, LA 70118 District A Ward 17
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA, CDBG
 Architect – SCNZ Architects
 Contractor - TBD

J. W. Johnson Elementary School Refurbishment (RSD)



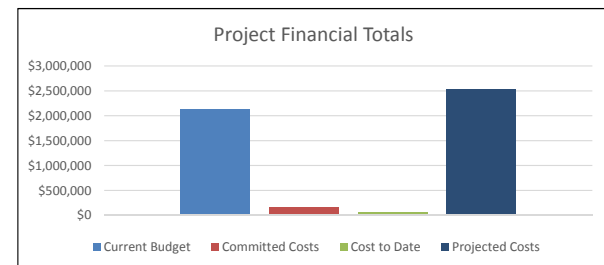
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Johnson ES - Refurbishment	3/27/14	12/8/16	3/27/14	12/31/17																																																																								
Design	3/27/14	12/6/14	3/27/14	9/24/14	[Gantt bar from 3/27/14 to 12/6/14]																																																																							
Procurement	12/7/14	3/14/15	9/25/14	12/31/14	[Gantt bar from 12/7/14 to 3/14/15]																																																																							
Construction	3/15/15	12/9/15	1/1/15	9/27/15	[Gantt bar from 3/15/15 to 12/9/15]																																																																							
Final Completion	12/10/15	2/7/16	9/28/15	11/26/15	[Gantt bar from 12/10/15 to 2/7/16]																																																																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$1,600,000	\$1,600,000	\$0	\$0	\$2,268,915	\$2,268,915	\$0
Design Fees (Renovation)	\$0	\$177,202	\$177,202	\$155,901	\$53,006	\$88,775	\$244,676	\$0
Environmental	\$0	\$8,000	\$8,000	\$5,016	\$3,300	\$0	\$5,016	\$1,716
Surveying	\$0	\$10,000	\$10,000	\$4,840	\$4,840	\$0	\$4,840	\$0
Geotechnical	\$0	\$0	\$0	\$2,200	\$2,200	\$0	\$2,200	\$0
Material Test & Inspection	\$0	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$10,238	\$10,238	\$0	\$0	\$0	\$0	-\$12,790
Construction Contingency	\$0	\$260,476	\$260,476	\$0	\$0	\$0	\$0	-\$567,229
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$54,143	\$54,143	\$0	\$0	\$0	\$0	-\$75,742
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$0	\$2,129,616	\$2,129,616	\$167,957	\$63,346	\$2,358,477	\$2,526,434	-\$654,045



Project Status Update:

- Design Phase - CD
- 50% Construction Documents were received September 21st
 - 100% Construction Documents are due November 10th
- Procurement Phase
- Anticipated 1st Advertisement – December 2014
 - Anticipated Bid Opening – January 2015



Laurel Elementary School Refurbishment (RSD)
 820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10
Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
Funding Source – FEMA, CDBG
Architect – Mahlum Scairono Martinez JV
Contractor - TBD

Laurel Elementary School Refurbishment (RSD)



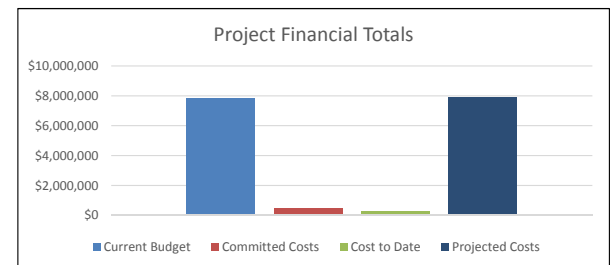
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Laurel ES - Refurbishment	1/11/13	3/17/17	1/11/13	11/21/15																																																												
Design	1/11/13	12/1/14	1/11/13	4/21/14																																																												
Procurement	12/2/14	3/18/15	4/22/14	8/6/14																																																												
Construction	3/19/15	3/17/16	8/7/14	11/21/14																																																												
Final Completion	3/18/16	5/16/16	11/22/14	1/20/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$5,256,676	\$725,444	\$5,982,120	\$0	\$0	\$7,285,100	\$7,285,100	\$0
Design Fees (Renovation)	\$547,597	\$53,618	\$601,215	\$458,942	\$275,365	\$118,802	\$577,744	\$0
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$2,200	\$2,200	\$0
Surveying	\$27,500	-\$18,700	\$8,800	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$8,200	\$8,300	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$32,745	\$32,745	\$0	\$0	\$0	\$0	-\$30,546
Construction Contingency	\$0	\$962,827	\$962,827	\$0	\$0	\$0	\$0	-\$1,092,765
Project Contingency	\$821,982	-\$821,982	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$175,627	\$23,483	\$199,110	\$0	\$0	\$0	\$0	-\$236,881
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$6,851,839	\$979,853	\$7,831,692	\$489,130	\$305,554	\$7,406,889	\$7,896,019	-\$1,360,192



Project Status Update:

- Design Phase - CD
- 100% Construction Documents are being adjusted to include an alternate for the windows
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – December 2014
 - Anticipated Bid Opening – January 2015



Alfred Lawless School (RSD)
 5300 Law Street, New Orleans, LA 70117 District E Ward 9
 Scope: New High School

Alfred Lawless School (RSD)



Funding Source – FEMA
 Architect – Sizeler Thompson Brown Architects
 Contractor – Core Construction

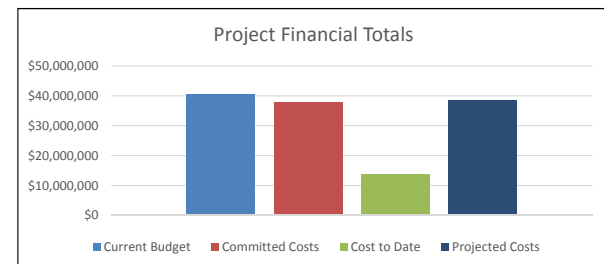
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Lawless HS - New Design	6/4/12	12/31/17	6/4/12	12/31/17																																																																								
Design	6/4/12	5/6/13	6/4/12	5/6/13																																																																								
Procurement	5/7/13	10/8/13	5/7/13	10/8/13																																																																								
Construction	10/9/13	11/17/15	10/9/13	11/17/15																																																																								
Final Completion	11/18/15	3/16/16	11/18/15	3/16/16																																																																								

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$27,200,000	\$7,550,000	\$34,750,000	\$35,604,370	\$12,189,289	\$80,404	\$35,774,000	\$0
Design Fees (Construction)	\$1,981,345	\$510,262	\$2,491,607	\$1,981,345	\$1,489,972	\$574,213	\$2,555,558	\$0
Environmental	\$4,400	\$0	\$4,400	\$1,870	\$0	\$0	\$1,870	\$0
Surveying	\$27,500	\$0	\$27,500	\$7,194	\$7,194	\$0	\$7,194	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$19,250	\$19,250	\$0	\$19,250	\$0
Flow Test	\$770	\$0	\$770	\$495	\$495	\$0	\$495	\$0
Test Pile	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$0	\$0	\$11,000	\$11,000	\$0	\$11,000	\$0
Project Contingency	\$3,060,756	-\$1,181,164	\$1,879,592	\$0	\$0	\$0	\$0	-\$1,930,490
Project Escalation	\$3,060,756	-\$1,933,001	\$1,127,755	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,059	\$1,059	\$0	\$1,059	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$226,890	\$93,255	\$0	\$226,890	\$0
Project Totals:	\$35,582,027	\$5,017,166	\$40,599,193	\$37,853,472	\$13,811,513	\$654,617	\$38,597,315	-\$1,930,490



Project Status Update:

- Construction Phase
- Structural concrete work is complete
 - Installation of site utilities is ongoing
 - Roof installation has started
 - Installation of concrete masonry is ongoing
- Contractual Substantial Completion – November 2015
 Forecasted Substantial Completion – November 2015
 School Ready for Occupancy – January 2016



Live Oak Elementary School Refurbishment (RSD)
 3128 Constance Street, New Orleans, LA 70115 District B Ward 11
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – VergesRome Architects, APAC
 Contractor - TBD

Live Oak Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Live Oak ES - Refurbishment	12/24/13	7/4/17	12/24/13	12/31/17																																																												
Design	12/24/13	11/18/14	12/24/13	8/13/14																																																												
Procurement	11/19/14	3/5/15	8/14/14	11/27/14																																																												
Construction	3/6/15	7/4/16	11/28/14	9/3/15																																																												
Final Completion	7/5/16	9/2/16	9/4/15	11/2/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$9,630,536	\$9,630,536	\$0
Design Fees (Renovation)	\$0	\$423,280	\$423,280	\$810,821	\$489,327	\$13,380	\$824,201	\$0
Environmental	\$0	\$4,400	\$4,400	\$11,880	\$11,880	\$0	\$11,880	\$7,480
Surveying	\$0	\$27,500	\$27,500	\$20,250	\$20,250	\$7,250	\$27,500	\$0
Geotechnical	\$0	\$16,500	\$16,500	\$3,850	\$3,850	\$12,650	\$16,500	\$0
Flow Test	\$0	\$770	\$770	\$495	\$495	\$275	\$770	\$0
Project Contingency	\$0	\$685,199	\$685,199	\$0	\$0	\$0	\$0	-\$1,575,704
Project Escalation	\$0	\$137,055	\$137,055	\$0	\$0	\$0	\$0	-\$315,141
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$5,395,491 \$5,395,491 \$847,296 \$525,802 \$9,664,878 \$10,512,174 -\$1,883,365

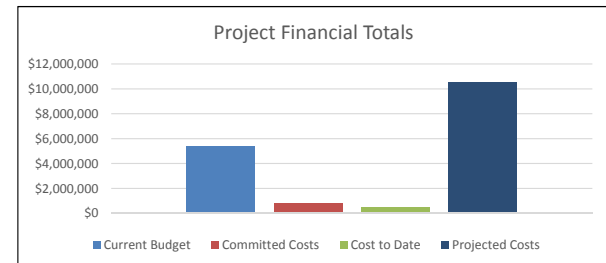
Project Status Update:

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Edward Livingston High School (RSD)
 7301 Dwyer Road, New Orleans, LA 70126 District E Ward 9
 Scope: New High School

Edward Livingston High School (RSD)



Funding Source – FEMA
 Architect – RozasWard / a.i.a. architects, Inc.
 Contractor – Gibbs Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017																			
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D								
Livingston HS - New	2/13/12	2/17/16	2/13/12	2/17/16																																																																				
Design	2/13/12	1/30/13	2/13/12	1/30/13																																																																				
Procurement	1/30/13	7/24/13	1/30/13	7/24/13																																																																				
Construction	8/19/13	2/17/15	8/19/13	2/17/15																																																																				
Final Completion	2/18/15	6/17/15	2/18/15	6/17/15																																																																				

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$28,920,120	-\$2,220,120	\$26,700,000	\$29,538,744	\$27,125,487	-\$6,193	\$29,322,186	\$136,318
Design Fees (Construction)	\$1,058,411	\$592,955	\$1,651,366	\$1,729,668	\$1,377,283	\$65,298	\$1,794,966	\$0
Environmental	\$4,400	-\$4,400	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$11,110	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Material Test & Inspection	\$0	\$0	\$0	\$1,320	\$1,320	\$0	\$1,320	\$1,320
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$1,480,357	-\$50,992	\$1,429,365	\$0	\$0	\$0	\$0	-\$1,559,990
Project Escalation	\$1,055,379	-\$197,760	\$857,619	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$531	\$531	\$531	\$531	\$0	\$531	\$0
Building Commissioning	\$300,000	-\$70,000	\$230,000	\$213,050	\$111,108	\$0	\$213,050	\$0



Project Totals: \$32,863,437 -\$1,989,166 \$30,874,271 \$31,488,703 \$28,621,119 \$59,105 \$31,337,444 -\$1,422,352

Project Status Update:

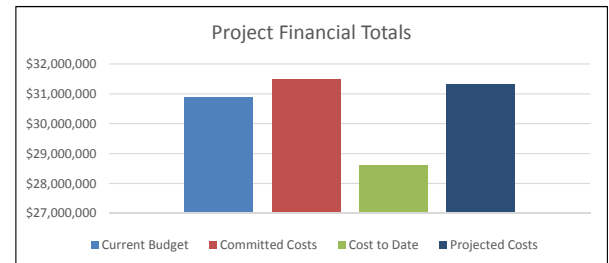
Construction Phase

- Installation of interior finishes is ongoing
- Installation of metal panel is complete
- Gymnasium flooring installation has started
- HVAC systems are being tested for start up

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)
 1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9
 Scope: Refurbishment of existing elementary school kitchen

Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)



Funding Source – FEMA
 Architect – N-Y Associates, Inc.
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Martin L. King ES - Kitchen (Group 1)	3/27/14	12/31/17	3/27/14	12/31/17																																																												
Design	3/27/14	12/14/14	3/27/14	10/25/14	[Gantt chart bars for Design phase]																																																											
Procurement	12/19/14	3/31/15	12/19/14	3/31/15	[Gantt chart bars for Procurement phase]																																																											
Construction	4/1/15	1/25/16	4/1/15	1/25/16	[Gantt chart bars for Construction phase]																																																											
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16	[Gantt chart bars for Final Completion phase]																																																											

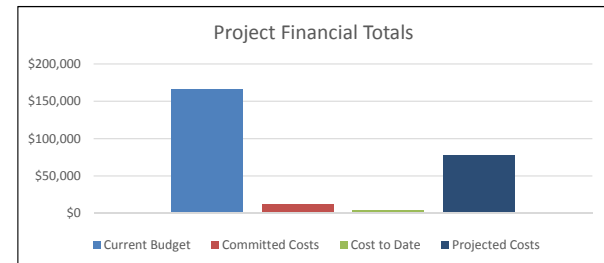
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$120,000	\$120,000	\$0	\$0	\$56,400	\$56,400	\$0
Design Fees (Renovation)	\$0	\$11,987	\$11,987	\$11,987	\$4,076	\$0	\$11,987	\$6,275
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$21,161	\$21,161	\$0	\$0	\$0	\$0	-\$10,680
Project Escalation	\$0	\$4,232	\$4,232	\$0	\$0	\$0	\$0	-\$2,136
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$166,467 \$166,467 \$11,987 \$4,076 \$65,487 \$77,474 -\$6,542

Project Status Update:

- Design Phase - CD
- 50% Construction Documents were received October 1st
 - 100% Construction Documents are due November 21st
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Dr. Martin L. King Elementary School Refurbishment (RSD)
 1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – VergesRome Architects, APAC
 Contractor - Hamp's Construction, LLC

Dr. Martin L. King Elementary School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Martin L King ES - Refurbishment	11/13/12	11/12/15	11/13/12	10/25/15																																																												
Design	11/13/12	12/18/13	11/13/12	12/18/13	█																																																											
Procurement	12/19/13	6/15/14	12/19/13	5/28/14													█																																															
Construction	6/16/14	11/12/14	5/29/14	10/25/14																									█																																			
Final Completion	11/13/14	1/11/15	10/26/14	12/24/14																																					█																							

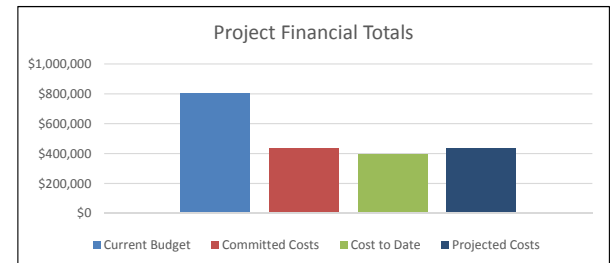
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,734,500	-\$2,156,281	\$578,219	\$342,400	\$320,910	\$0	\$342,400	\$0
Design Fees (Renovation)	\$298,532	-\$229,023	\$69,509	\$61,168	\$41,778	\$0	\$61,168	\$23,280
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$154,150	-\$51,684	\$102,466	\$0	\$0	\$0	\$0	-\$61,691
Project Escalation	\$82,787	-\$62,294	\$20,493	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$797	\$797	\$0	\$797	\$0



Project Totals: \$3,319,926 -\$2,513,864 \$806,062 \$434,554 \$393,673 \$0 \$434,554 -\$38,410

Project Status Update:

- Construction
- Installation of Bird netting is ongoing
 - Gypsum board finishing in mechanical rooms is complete
- Contractual Substantial Completion – November 2014
 Forecasted Substantial Completion – November 2014



McDonogh #28 School Kitchen Refurbishment (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7
 Scope: Refurbishment of existing elementary
 school kitchen

Funding Source – FEMA
 Architect – SCNZ Architects
 Contractor - TBD

McDonogh #28 School Kitchen Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
McDonogh 28 ES - Kitchen (Group 2)	3/26/14	12/31/17	3/26/14	12/31/17																																																												
Design	3/26/14	12/28/14	3/26/14	10/25/14																																																												
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																																																												
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																																												
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

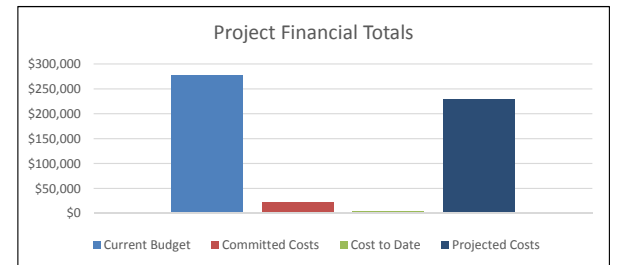
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$205,000	\$205,000	\$0	\$0	\$197,992	\$197,992	\$0
Design Fees (Renovation)	\$0	\$20,519	\$20,519	\$20,519	\$4,104	\$0	\$20,519	\$451
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,342	\$0	\$0	\$1,342	\$1,342
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$35,191	\$35,191	\$0	\$0	\$0	\$0	-\$34,072
Project Escalation	\$0	\$7,038	\$7,038	\$0	\$0	\$0	\$0	-\$6,814
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$276,835 \$276,835 \$21,861 \$4,104 \$207,079 \$228,940 **-\$39,094**

Project Status Update:

- Design Phase - CD
 - 50% Construction Documents are due October 10th
 - 100% Construction Documents are due November 21st
- Procurement Phase
 - Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



McDonogh #28 School Refurbishment (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – SCNZ Architects, LLC
 Contractor - TBD

McDonogh #28 School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
McDonogh 28 ES - Refurbishment	11/6/12	12/31/17	11/6/12	5/28/16																																																												
Design	11/6/12	2/23/14	11/6/12	2/6/14	██																																																											
Procurement	10/31/14	1/29/15	9/1/14	11/30/14													██████████												██																																			
Construction	1/30/15	10/26/15	12/1/14	5/29/15																									██												██████████																							
Final Completion	10/27/15	12/25/15	5/30/15	7/28/15																																					██████████												██████████											

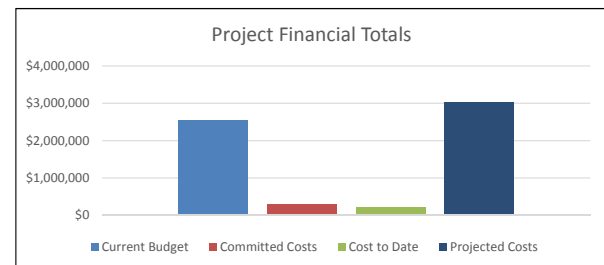
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,505,139	-\$605,139	\$1,900,000	\$0	\$0	\$2,740,018	\$2,740,018	\$0
Design Fees (Renovation)	\$275,264	-\$67,596	\$207,668	\$259,627	\$187,616	\$0	\$259,627	\$3,247
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$17,545	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$399,120	-\$72,546	\$326,574	\$0	\$0	\$0	\$0	-\$456,259
Project Escalation	\$84,910	-\$19,414	\$65,496	\$0	\$0	\$0	\$0	-\$91,252
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$3,314,390 -\$769,322 \$2,545,068 \$299,771 \$227,760 \$2,745,205 \$3,044,976 -\$544,263

Project Status Update:

- Design Phase – CD
- Bid Documents are being adjusted to include an alternate for the windows
 - Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



McDonogh #28 School Refurbishment (RSD)

Status Date: 30-Sep-2014

McDonogh #32 School Refurbishment (RSD)
 800 DeArmas Street, New Orleans, LA 70114 District C Ward 15
Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
Funding Source – FEMA, CDBG
Architect – Byron J. Stewart & Associates, APC Architects & Planners
Contractor - TBD

McDonogh #32 School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
McDonogh 32 ES - Refurbishment	2/19/14	11/5/16	2/19/14	8/20/16																																																												
Design	2/19/14	11/3/14	2/19/14	8/18/14																																																												
Procurement	11/4/14	2/9/15	8/19/14	11/24/14																																																												
Construction	2/10/15	11/6/15	11/25/14	8/21/15																																																												
Final Completion	11/7/15	1/5/16	8/22/15	10/20/15																																																												

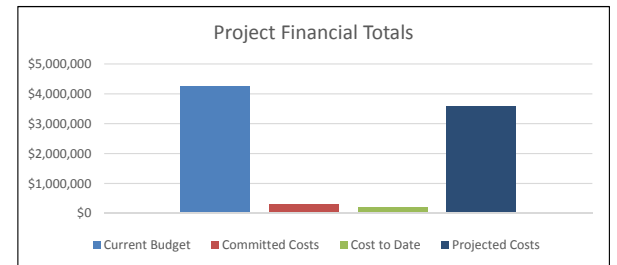
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$3,212,000	\$3,212,000	\$0	\$0	\$3,232,489	\$3,232,489	\$0
Design Fees (Renovation)	\$0	\$337,543	\$337,543	\$296,940	\$178,164	\$42,597	\$339,537	\$0
Design Assessment	\$0	\$22,308	\$22,308	\$22,308	\$22,308	\$0	\$22,308	\$0
Environmental	\$0	\$4,400	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$27,500	\$27,500	\$5,280	\$0	\$0	\$5,280	\$5,280
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$19,665	\$19,665	\$0	\$0	\$0	\$0	-\$18,132
Construction Contingency	\$0	\$521,131	\$521,131	\$0	\$0	\$0	\$0	-\$808,122
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$108,159	\$108,159	\$0	\$0	\$0	\$0	-\$107,854
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals: \$0 \$4,254,263 \$4,254,263 \$324,528 \$200,472 \$3,275,873 \$3,600,401 **-\$928,828**

Project Status Update:

- Design Phase – CD
- 100% Construction Documents are due September 29th
- Procurement Phase
- Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



McDonogh #42 Elementary School (RSD)
 1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7
 Scope: Renovation of existing elementary school
 and new addition to meet code requirements

McDonogh #42 Elementary School (RSD)



Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds
 Architect – Eskew+Dumez+Ripple
 Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013				2014				2015				2016				2017																										
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D							
McDonogh 42 ES - Renovation	6/4/12	6/22/16	6/4/12	6/19/16																																											
Design	6/4/12	5/13/13	6/4/12	5/13/13	█	█	█	█																																							
Procurement	5/8/13	10/3/13	5/8/13	10/3/13																																											
Construction	10/21/13	6/23/15	10/21/13	6/20/15					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█		
Final Completion	6/24/15	8/22/15	6/21/15	8/19/15																																											

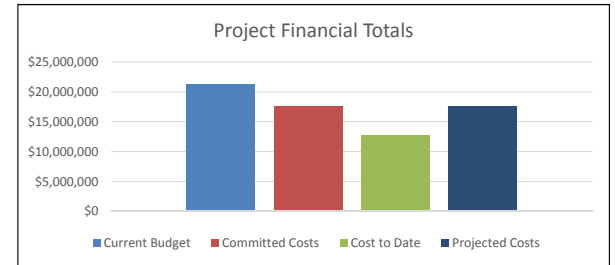
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$14,461,875	\$2,580,085	\$17,041,960	\$15,792,791	\$11,166,098	\$0	\$15,836,687	\$337,687
Design Fees (Renovation)	\$1,371,659	\$37,801	\$1,409,460	\$1,528,314	\$1,316,132	\$0	\$1,528,314	\$59,326
Environmental	\$4,400	\$0	\$4,400	\$26,675	\$25,025	\$0	\$26,675	\$3,025
Surveying	\$27,500	\$0	\$27,500	\$12,650	\$12,650	\$0	\$12,650	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$24,310	\$17,160	\$0	\$24,310	\$0
Material Test & Inspection	\$0	\$0	\$0	\$15,950	\$15,950	\$0	\$15,950	\$2,200
Flow Test	\$2,270	\$0	\$2,270	\$1,100	\$1,100	\$0	\$1,100	\$0
Test Pile	\$0	\$70,000	\$70,000	\$84,630	\$84,630	\$0	\$84,630	\$20,650
Traffic Study	\$0	\$0	\$0	\$7,480	\$7,480	\$0	\$7,480	\$0
Project Contingency	\$1,357,944	\$522,372	\$1,880,316	\$0	\$0	\$0	\$0	-\$1,726,223
Project Escalation	\$678,975	-\$114,880	\$564,095	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,100	\$1,100	\$0	\$1,100	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$146,226	\$55,336	\$0	\$146,226	\$0
Project Totals:	\$18,151,123	\$3,096,448	\$21,247,571	\$17,641,226	\$12,702,661	\$0	\$17,685,122	-\$1,303,335



Project Status Update:

- Construction Phase
- Permanent power is anticipated mid October
 - Installation of gypsum board is ongoing
 - Refurbishment of windows has started
 - Electrical and data installation is ongoing
 - Installation of the ADA ramp and site work is ongoing

Contractual Substantial Completion – June 2015
 Forecasted Substantial Completion – June 2015
 School Ready for Occupancy – August 2015



George Mondy Elementary School Mothball (RSD)
 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6
 Scope: Assess and stabilize the facilities, provide a water barrier, ventilation, fire detection, and secure openings and entryways.
 Funding Source – FEMA
 Architect – VergesRome Architects, APAC
 Contractor – TBD

George Mondy Elementary School Mothball (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Mondy ES (Mothballing)	3/24/14	12/31/17	3/31/14	4/17/16																																																												
Design	3/24/14	9/9/14	3/31/14	8/12/14													■																																															
Procurement	10/31/14	2/5/15	8/13/14	11/19/14													■												■																																			
Construction	2/6/15	7/5/15	11/20/14	4/18/15																									■												■												■											
Final Completion	7/6/15	9/3/15	4/19/15	6/17/15																																					■												■											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$250,000	\$364,348	\$614,348	\$48,677	\$48,677	\$434,999	\$483,676	\$0
Design Fees (Construction)	\$26,023	\$28,836	\$54,859	\$68,574	\$32,915	\$0	\$68,574	\$25,439
Environmental	\$0	\$11,220	\$11,220	\$11,220	\$11,220	\$0	\$11,220	\$0
Project Contingency	\$0	\$94,842	\$94,842	\$0	\$0	\$0	\$0	-\$73,601
Bid Advertisements	\$0	\$531	\$531	\$531	\$531	\$786	\$1,317	\$0



Project Totals: \$276,023 \$499,777 \$775,800 \$129,002 \$93,343 \$435,785 \$564,787 -\$48,162

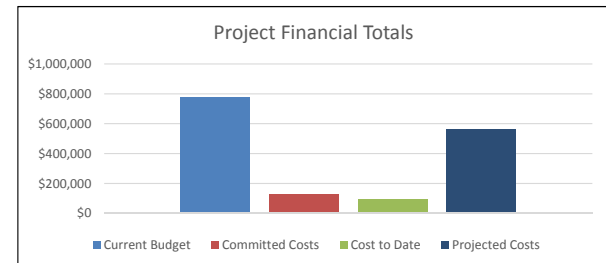
Project Status Update:

Design Phase - CD

- Owner has placed the project on hold

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Ernest "Dutch" Morial Elementary School (RSD)
 7701 Grant Street, New Orleans, LA 70126 District E Ward 9
 Scope: New Pre-K – 8 School



Ernest "Dutch" Morial Elementary School (RSD)

Funding Source – FEMA
 Architect – Waggoner & Ball Architects, APC
 Contractor – TBD

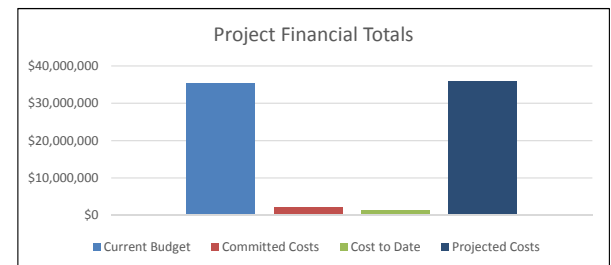
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013				2014				2015				2016				2017															
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Morial ES - New Prototype	10/25/12	12/31/17	10/25/12	12/31/17																																
Design	10/25/12	4/22/14	10/25/12	3/24/14																																
Procurement	11/13/13	3/6/15	3/25/14	7/9/14																																
Construction	3/7/15	11/3/16	7/10/14	3/8/16																																
Final Completion	11/4/16	3/3/17	3/9/16	7/6/16																																

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
General Construction	\$22,000,000	\$8,960,000	\$30,960,000	\$0	\$0	\$33,430,000	\$33,430,000	\$0
Design Fees (Construction)	\$1,629,208	-\$13	\$1,629,195	\$2,189,953	\$1,281,123	\$208,291	\$2,398,244	\$0
Environmental	\$4,400	\$0	\$4,400	\$2,200	\$2,200	\$0	\$2,200	\$0
Surveying	\$27,500	\$0	\$27,500	\$8,250	\$8,250	\$0	\$8,250	\$1,650
Geotechnical	\$16,500	\$0	\$16,500	\$21,450	\$21,450	\$0	\$21,450	\$1,815
Flow Test	\$770	\$0	\$770	\$550	\$550	\$0	\$550	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$0	\$0	\$6,600	\$6,600	\$0	\$6,600	\$0
Project Contingency	\$719,351	\$924,121	\$1,643,472	\$0	\$0	\$0	\$0	-\$1,798,825
Project Escalation	\$719,351	\$266,732	\$986,083	\$0	\$0	\$0	\$0	-\$1,079,295
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,725	\$1,725	\$0	\$1,725	\$655
Building Commissioning	\$230,000	\$0	\$230,000	\$111,595	\$21,203	\$0	\$111,595	\$0
Project Totals:	\$25,417,080	\$10,151,910	\$35,568,990	\$2,342,323	\$1,343,101	\$33,638,291	\$35,980,614	-\$2,874,000



Project Status Update:

- Design Phase - CD
- Bid Documents are complete
 - Morial and Abrams will be packaged together as (1) project for the procurement process.
- Procurement Phase
- Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



Sarah T. Reed School Refurbishment (RSD)
 5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9
 Scope: Refurbishment of existing high school,
 including but not limited to structure, windows,
 doors, masonry walls and roof
 Funding Source: FEMA
 Architect: Byron Stewart
 Contractor: TBD

Sarah T. Reed School Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Reed HS - Refurbishment	11/19/12	12/31/17	11/19/12	11/21/15																																																												
Design	11/19/12	3/17/14	11/19/12	3/17/14	█																																																											
Procurement	8/28/13	2/4/15	8/28/13	8/6/14													█																																															
Construction	2/5/15	11/11/15	8/7/14	11/21/14																									█																																			
Final Completion	11/12/15	1/10/16	11/22/14	1/20/15																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,698,308	-\$1,651,172	\$1,047,136	\$0	\$0	\$583,600	\$583,600	\$0
Design Fees (Renovation)	\$277,237	-\$157,334	\$119,903	\$89,229	\$53,537	\$0	\$89,229	\$19,127
Design Assessment	\$0	\$45,789	\$45,789	\$45,789	\$45,789	\$0	\$45,789	\$0
Environmental	\$4,400	\$4,000	\$8,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$7,500	\$20,000	\$4,345	\$4,345	\$0	\$4,345	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$20,000	\$20,000	\$52,207	\$48,835	\$0	\$52,207	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$448,695	-\$259,277	\$189,418	\$0	\$0	\$0	\$0	-\$113,644
Project Escalation	\$89,482	-\$51,599	\$37,883	\$0	\$0	\$0	\$0	-\$22,729
Bid Advertisements	\$787	\$0	\$787	\$800	\$800	\$787	\$1,587	\$0



Project Totals: \$3,563,679 -\$2,073,593 \$1,490,086 \$192,370 \$153,307 \$584,387 \$776,757 -\$117,246

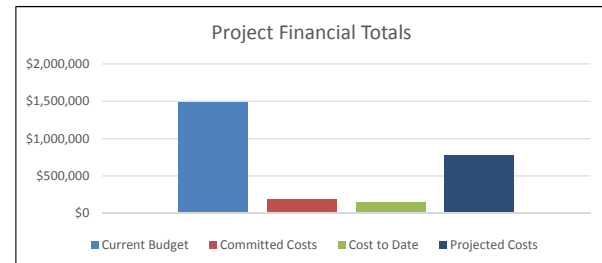
Project Status Update:

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Rosenwald Elementary School Refurbishment (RSD)
 6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15
 Scope: Refurbishment of existing high school,
 including but not limited to structure, windows,
 doors, masonry walls and roof
 Funding Source – FEMA
 Architect – Byron J. Stewart & Associates, APC Architects & Planners
 Contractor - TBD

Rosenwald Elementary School Refurbishment (RSD)



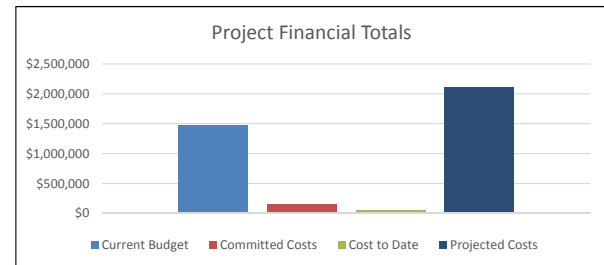
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Rosenwald ES - Refurbishment	1/16/14	12/31/17	4/1/14	4/28/16													[Gantt bars for 2014]												[Gantt bars for 2015]												[Gantt bars for 2016]												[Gantt bars for 2017]											
Design	1/16/14	12/22/14	4/1/14	9/27/14													[Gantt bars for Design]																																															
Procurement	12/23/14	4/8/15	9/28/14	1/12/15													[Gantt bars for Procurement]																																															
Construction	4/9/15	7/24/15	1/13/15	4/29/15													[Gantt bars for Construction]																																															
Final Completion	7/25/15	9/22/15	4/30/15	6/28/15													[Gantt bars for Final Completion]																																															

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$700,247	\$346,000	\$1,046,247	\$0	\$0	\$1,824,323	\$1,824,323	\$0
Design Fees (Renovation)	\$79,912	\$39,897	\$119,809	\$105,034	\$21,007	\$94,983	\$200,017	\$0
Design Assessment	\$0	\$35,372	\$35,372	\$35,372	\$35,372	\$0	\$35,372	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	\$0	\$27,500	\$10,010	\$0	\$17,490	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$16,500	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$120,769	\$66,939	\$187,708	\$0	\$0	\$0	\$0	-\$316,450
Project Escalation	\$30,192	\$7,350	\$37,542	\$0	\$0	\$0	\$0	-\$63,290
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$980,290	\$496,345	\$1,476,635	\$150,416	\$56,379	\$1,959,253	\$2,109,669	-\$379,740



Project Status Update:

- Design Phase – SD
 - 50% Construction Documents are due October 15th
- Procurement Phase
 - Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Rosenwald Elementary School Refurbishment (RSD)

Status Date: 30-Sep-2014

Henry C. Schaumburg Elementary School (RSD)
 9501 Grant Street, New Orleans, LA 70127 District E Ward 9
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – N-Y Associates, Inc
 Contractor - Hernandez Consulting, LLC

Henry C. Schaumburg Elementary School (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Schaumburg ES - Refurbishment	6/3/13	12/31/17	6/3/13	12/31/17																																																												
Design	6/3/13	3/26/14	6/3/13	4/28/14	██████████												██████████																																															
Procurement	5/28/14	10/5/14	4/29/14	8/13/14													██████████												██████████																																			
Construction	10/6/14	7/12/15	8/14/14	5/20/15																									██████████												██████████																							
Final Completion	7/13/15	9/10/15	5/21/15	7/19/15																																					██████████												██████████											

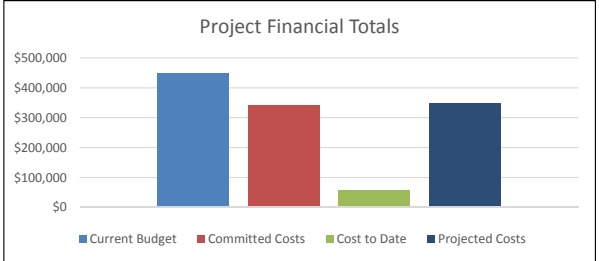
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,070,495	-\$1,770,495	\$300,000	\$273,000	\$0	\$0	\$273,000	\$0
Design Fees (Renovation)	\$230,756	-\$192,590	\$38,166	\$31,803	\$20,672	\$4,336	\$35,159	\$4,337
Design Assessment	\$0	\$34,847	\$34,847	\$34,847	\$34,847	\$0	\$34,847	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$25,025	\$2,475	\$2,200	\$2,200	\$0	\$2,541	\$66
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$117,560	-\$60,459	\$57,101	\$0	\$0	\$0	\$0	-\$51,950
Project Escalation	\$63,848	-\$52,428	\$11,420	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$798	\$798	\$0	\$798	\$11



Project Totals: \$2,532,616 -\$2,083,420 \$449,196 \$342,648 \$58,517 \$8,736 \$350,746 -\$47,535

Project Status Update:

Construction Phase
 • Anticipated Notice to Proceed - October 6th
 Contractual Substantial Completion – June 2015
 Forecasted Substantial Completion – June 2015



Sherwood Forest School (RSD)
 4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9
 Scope: New School, Design Build

Sherwood Forest School (RSD)



Funding Source – FEMA
 Architect – Grace Hebert
 Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013			2014			2015			2016			2017																						
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
Sherwood Forest ES - New Design/Build	7/4/13	12/31/17	7/4/13	12/31/17																																			
Design & Contracting	9/2/13	12/7/14	9/2/13	2/25/15																																			
Design/Build Contractor Procurement	9/16/13	7/10/14	9/16/13	7/10/14																																			
Construction	7/1/14	5/20/16	8/31/14	3/4/16																																			
Final Completion	5/21/16	9/17/16	3/5/16	7/2/16																																			

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$22,080,000	\$4,800,000	\$26,880,000	\$29,355,000	\$0	\$0	\$29,355,000	\$0
Design Fees (Construction)	\$1,634,734	\$325,000	\$1,959,734	\$383,060	\$383,060	\$0	\$383,060	\$39,724
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$0	\$27,500	\$5,500	\$0	\$0	\$5,500	\$5,500
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$721,917	\$737,586	\$1,459,503	\$0	\$0	\$0	\$0	-\$1,490,333
Project Escalation	\$721,917	\$153,785	\$875,702	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,647	\$1,647	\$0	\$1,647	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$106,680	\$5,334	\$0	\$106,680	\$0

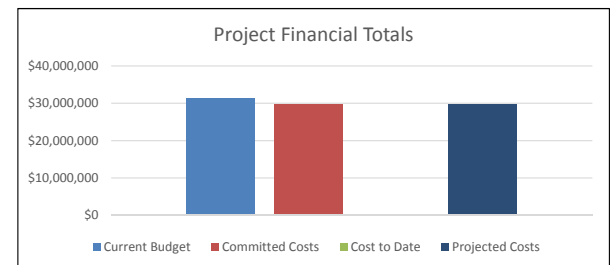


Project Totals:	\$25,507,738	\$6,017,441	\$31,525,179	\$29,851,887	\$390,041	\$0	\$29,851,887	-\$1,445,109
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Project Status Update:

Construction Phase

- Design Development Documents were received September 23rd
- 100% Construction Documents are due December 1st
- Community Meeting September 25th
- Test pile program to start late October
- Contractor mobilization mid November
- Forecasted Substantial Completion - May 2016



Sherwood Forest School (RSD)

Status Date: 30-Sep-2014

Sophie B. Wright High School Renovation (RSD)
 1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13
 Scope: Renovation of existing school and gymnasium addition

Sophie B. Wright High School Renovation (RSD)



Funding Source – FEMA
 Architect – Waggoner & Ball Architects, APC
 Contractor – Core Construction

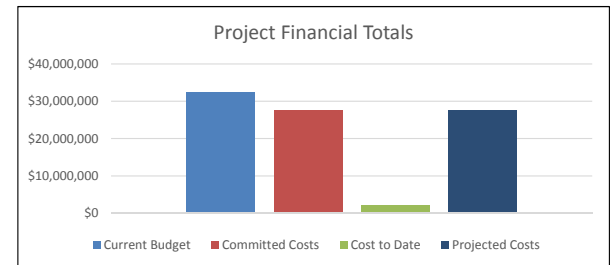
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Sophie B Wright HS - Renovation	6/18/12	12/31/17	6/18/12	2/25/17																																																												
Design	6/18/12	4/14/14	6/18/12	2/28/14	█												█																																															
Procurement - Reno.	4/30/14	8/29/14	3/20/14	6/28/14													█												█												█												█											
Construction	9/29/14	5/28/16	6/29/14	2/26/16																									█												█												█											
Final Completion	5/29/16	7/27/16	2/27/16	4/26/16																																					█												█											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$19,892,025	\$6,586,975	\$26,479,000	\$24,995,781	\$687,781	\$0	\$24,995,781	\$0
Design Fees (Renovation)	\$1,847,852	\$79,868	\$1,927,720	\$2,301,573	\$1,367,846	\$14,078	\$2,315,651	\$0
Environmental	\$4,400	\$0	\$4,400	\$11,231	\$11,231	\$0	\$11,231	\$0
Surveying	\$27,500	\$0	\$27,500	\$40,755	\$37,697	\$0	\$40,755	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$12,056	\$9,416	\$0	\$12,056	\$0
Flow Test	\$770	\$0	\$770	\$468	\$0	\$0	\$468	\$0
Test Pile	\$74,400	\$0	\$74,400	\$44,335	\$44,335	\$0	\$44,335	\$0
Traffic Study	\$7,700	\$0	\$7,700	\$7,700	\$7,700	\$0	\$7,700	\$0
Project Contingency	\$1,859,125	\$1,009,571	\$2,868,696	\$0	\$0	\$0	\$0	-\$2,756,469
Project Escalation	\$929,562	-\$68,953	\$860,609	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,580	\$1,580	\$549	\$2,129	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$134,583	\$24,648	\$0	\$134,583	\$0
Project Totals:	\$24,889,834	\$7,608,531	\$32,498,365	\$27,550,062	\$2,192,235	\$14,627	\$27,564,690	-\$2,756,468



Project Status Update:

- Construction Phase
- Community Meeting - September 16th
 - Notice to Proceed - September 29th
 - Contractor has started to mobilize
- Contractual Substantial Completion – May 2016
 Forecasted Substantial Completion – May 2016



Harriet R. Tubman Elementary School Renovation (RSD)
 2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15
 Scope: Renovation of existing school and new addition to meet code requirements following exploratory and selective demolition
 Funding Source – FEMA
 Architect – Mahlum Scairono Martinez JV
 Contractor - Insulation Technologies

Harriet R. Tubman Elementary School Renovation (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Tubman ES - Renovation	7/30/13	12/31/17	7/30/13	12/31/17																																																												
Design	7/30/13	12/30/14	7/30/13	9/1/14	█																																																											
Procurement	11/26/14	4/16/15	9/2/14	12/17/14													█																																															
Construction	4/17/15	10/15/16	12/18/14	6/17/16																									█												█																							
Final Completion	10/16/16	12/14/16	6/18/16	8/16/16																																					█												█											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$14,024,475	\$3,200,525	\$17,225,000	\$0	\$0	\$16,177,395	\$16,177,395	\$0
Demolition	\$0	\$0	\$0	\$268,000	\$0	\$0	\$268,000	\$268,000
Design Fees (Renovation)	\$1,332,871	\$278,675	\$1,611,546	\$1,375,942	\$577,896	\$143,821	\$1,496,085	-\$23,678
Design Fees (Demolition)	\$0	\$0	\$0	\$0	\$0	\$0	\$34,442	\$34,442
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$8,660	\$4,260
Surveying	\$27,500	\$0	\$27,500	\$0	\$0	\$19,000	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$12,050	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$4,390,635	-\$2,478,956	\$1,911,679	\$0	\$0	\$0	\$0	-\$1,781,740
Project Escalation	\$2,195,318	-\$1,239,479	\$955,839	\$0	\$0	\$0	\$0	-\$890,870
Bid Advertisements	\$0	\$1,070	\$1,070	\$621	\$621	\$449	\$1,070	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$61,478	\$3,381	\$8,522	\$70,000	\$0



Project Totals: \$22,222,469 -\$238,165 \$21,984,304 \$1,706,041 \$581,898 \$16,362,007 \$18,100,422 -\$2,389,586

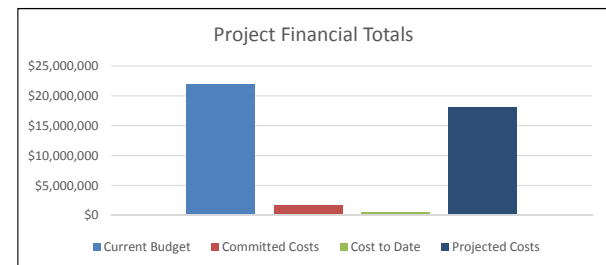
Project Status Update:

Selective Demolition:

- Procurement Phase
- The contract is being reviewed by the Owner
 - Anticipated Notice to Proceed - October 20th

Renovation:

- Design Phase - CD
- Construction Documents will be delayed due to added scope
- Procurement Phase
- Anticipated 1st Advertisement – TBD
 - Anticipated Bid Opening – TBD



Albert Wicker School Kitchen Refurbishment (RSD)
 2011 Bienville Street, New Orleans, LA 70112 District D Ward 4
 Scope: Refurbishment of existing elementary school kitchen

Albert Wicker School Kitchen Refurbishment (RSD)



Funding Source – FEMA
 Architect – SCNZ Architects
 Contractor - TBD

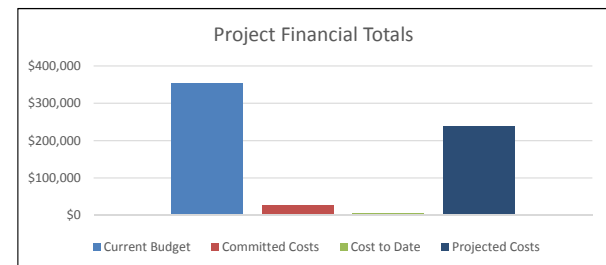
Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Wicker ES - Kitchen (Group 2)	3/26/14	12/31/17	3/26/14	12/31/17																																																												
Design	3/26/14	12/28/14	3/26/14	10/25/14																																																												
Procurement	12/19/14	3/31/15	12/19/14	3/31/15																																																												
Construction	4/1/15	1/25/16	4/1/15	1/25/16																																																												
Final Completion	1/26/16	3/25/16	1/26/16	3/25/16																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$265,000	\$265,000	\$0	\$0	\$202,291	\$202,291	\$0
Design Fees (Renovation)	\$0	\$26,529	\$26,529	\$26,529	\$5,306	\$0	\$26,529	\$6,025
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,342	\$0	\$0	\$1,342	\$1,342
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$45,092	\$45,092	\$0	\$0	\$0	\$0	-\$34,782
Project Escalation	\$0	\$9,018	\$9,018	\$0	\$0	\$0	\$0	-\$6,956
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Project Totals:	\$0	\$354,726	\$354,726	\$27,871	\$5,306	\$211,378	\$239,249	-\$34,372



Project Status Update:

- Design Phase - CD
- 50% Construction Documents are due October 10th
 - 100% Construction Documents are due November 21st
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Albert Wicker School Kitchen Refurbishment (RSD)

Status Date: 30-Sep-2014

Warren Easton School (OPSB)
 3019 Canal Street, New Orleans, LA 70119 District B Ward 4
 Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof
 Funding Source – FEMA
 Architect – Chenevert Architects LLC
 Contractor - Tuna Construction

Warren Easton School (OPSB)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2013			2014			2015			2016			2017		
					J	F	M	J	F	M	J	F	M	J	F	M	J	F	M
Easton HS - Refurbishment	6/18/12	12/31/17	6/18/12	12/31/17															
Design	6/18/12	4/16/14	6/18/12	3/26/14	■	■	■	■	■	■	■								
Procurement	4/17/14	10/1/14	3/27/14	6/30/14				■	■	■	■	■							
Construction	10/2/14	8/2/15	7/1/14	10/28/14						■	■	■	■	■	■	■	■	■	
Final Completion	8/3/15	10/1/15	10/29/14	12/27/14									■	■					

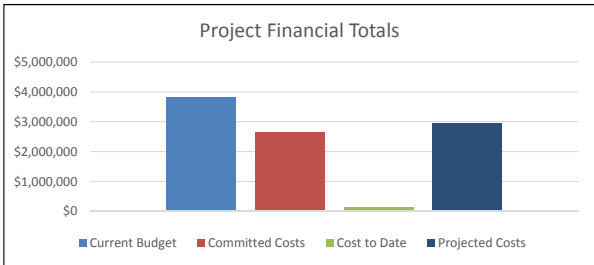
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$1,615,900	\$345,602	\$1,961,502	\$2,407,000	\$0	\$193,000	\$2,600,000	\$0
Design Fees (Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Renovation)	\$198,267	\$32,372	\$230,639	\$218,493	\$132,788	\$59,565	\$322,698	\$44,640
Design Reimbursables	\$0	\$511	\$511	\$511	\$511	\$20	\$1,061	\$551
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	\$0	\$27,500	\$22,232	\$22,232	\$5,268	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$16,500	\$16,500	\$16,500
Flow Test	\$770	\$0	\$770	\$0	\$0	\$275	\$770	\$770
Project Contingency	\$773,422	\$613,315	\$1,386,737	\$0	\$0	\$0	\$0	-\$390,000
Project Escalation	\$193,355	\$0	\$193,355	\$0	\$0	\$0	\$0	\$0



Project Totals: \$2,830,114 \$991,800 \$3,821,914 \$2,648,235 \$155,530 \$279,028 \$2,972,949 -\$327,520

Project Status Update:

- Construction Phase
- Notice to Proceed - October 2nd
 - Contractor is mobilizing
- Contractual Substantial Completion – July 2015
 Forecasted Substantial Completion – July 2015



Lusher Elementary School Refurbishment (OPSB)
 7315 Willow Street, New Orleans, LA 70118 District A Ward 14
 Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility
 Funding Source – FEMA
 Architect – Meyer Engineers, LTD.
 Contractor - TBD



Lusher Elementary School Refurbishment (OPSB)

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Lusher ES - Refurbishment	6/5/12	12/31/17	10/1/12	12/31/17																																																												
Design	6/5/12	10/18/14	10/1/12	5/8/14	█																																																											
Procurement	10/19/14	1/21/15	5/9/14	8/11/14													█																																															
Construction	1/22/15	7/20/15	8/12/14	2/7/15																									█																																			
Final Punchlist & Move-In	7/21/15	9/3/15	2/8/15	3/24/15																																					█																							

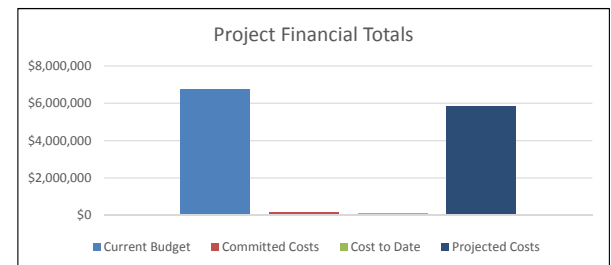
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$3,750,000	\$1,605,000	\$5,355,000	\$0	\$0	\$5,355,000	\$5,355,000	\$0
Design Fees (Construction)	\$342,894	\$134,421	\$477,315	\$147,142	\$65,972	\$330,173	\$477,315	\$0
Design Reimbursables	\$0	\$6,616	\$6,616	\$6,616	\$6,616	\$0	\$6,616	\$0
Environmental	\$4,400	-\$2,475	\$1,925	\$1,925	\$1,925	\$0	\$1,925	\$0
Surveying	\$27,500	-\$11,770	\$15,730	\$15,730	\$15,730	\$0	\$15,730	\$0
Geotechnical	\$16,500	-\$10,230	\$6,270	\$6,270	\$6,270	\$0	\$6,270	\$0
Material Test & Inspection	\$0	\$5,720	\$5,720	\$5,720	\$5,720	\$0	\$5,720	\$0
Flow Test	\$770	-\$220	\$550	\$550	\$550	\$0	\$550	\$0
Project Contingency	\$609,556	\$271,317	\$880,873	\$0	\$0	\$0	\$0	-\$880,873



Project Totals: \$4,751,620 \$1,998,380 \$6,750,000 \$183,953 \$102,783 \$5,685,173 \$5,869,126 -\$880,874

Project Status Update:

- Design Phase - CD
- 100% Construction Documents were received September 24th
 - Bid Documents are due October 9th
- Procurement Phase
- Anticipated 1st Advertisement – November 2014
 - Anticipated Bid Opening – December 2014



Nelson Elementary School Refurbishment (OPSB)
 3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7
 Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.
 Funding Source – FEMA
 Architect – Harry Baker Smith Architects
 Contractor - TBD



Nelson Elementary School Refurbishment (OPSB)

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Nelson ES - Refurbishment	10/23/12	12/31/17	10/23/12	12/31/17																																																												
Design	10/23/12	10/31/14	10/23/12	3/26/14	█																																																											
Procurement	10/31/14	2/3/15	3/26/14	6/29/14													█																																															
Construction	2/2/15	8/1/15	6/28/14	12/25/14																									█																																			
Final Punchlist & Move-In	8/1/15	9/15/15	12/25/14	2/8/15																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted		Project Ovr/Undr
						Costs	Projected Costs	
Renovation	\$2,072,740	\$146,230	\$2,218,970	\$0	\$0	\$2,218,970	\$2,218,970	\$0
Design Fees (Renovation)	\$225,469	\$2,732	\$228,201	\$173,888	\$88,682	\$54,313	\$228,201	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	\$0	\$27,500	\$2,420	\$2,420	\$25,080	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$16,500	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$0	\$277,371	\$277,371	\$0	\$0	\$0	\$0	-\$277,371



Project Totals: \$2,347,379 \$426,334 \$2,773,713 \$176,308 \$91,102 \$2,320,034 \$2,496,342 -\$277,371

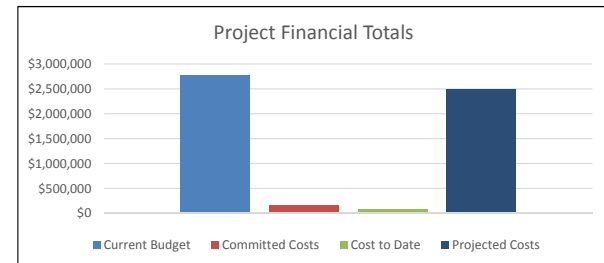
Project Status Update:

Design Phase - CD

- Bid Documents are due October 22nd

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Timbers III - IT Room Relocation (OPSB)
 3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15
 Scope of work: Relocation of the Information
 Technology Room



Timbers III - IT Room Relocation (OPSB)

Funding Source – OPSB General Fund
 Architect – N-Y Associates, Inc.
 Contractor - Huda, LLC

Task Name	Start	Finish	Baseline Start	Baseline Finish	2013												2014												2015												2016												2017																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Timbers - IT Room	3/6/14	11/13/15	3/6/14	8/9/15																																																																								
Design	3/6/14	7/17/14	3/6/14	5/13/14																																																																								
Procurement	7/18/14	10/9/14	5/14/14	7/5/14																																																																								
Construction	10/10/14	11/13/14	7/6/14	8/9/14																																																																								
Final Completion	11/14/14	1/12/15	8/10/14	10/8/14																																																																								

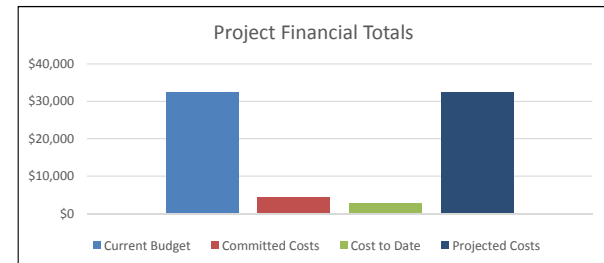
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$0	\$28,120	\$28,120	\$0	\$0	\$28,120	\$28,120	\$0
Design Fees (Construction)	\$0	\$4,519	\$4,519	\$4,519	\$2,937	\$0	\$4,519	\$0



Project Totals:	\$0	\$32,639	\$32,639	\$4,519	\$2,937	\$28,120	\$32,639	\$0
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Project Status Update:

- Procurement Phase
- Contracts are being reviewed





APPENDIX A



Appendix A

Funding Analysis Reports

Quarterly Report ending September 30, 2014

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Quarterly Report ending September 30, 2014

Item 1 Executive Summary

In the third quarter of 2014, the Special Projects Team continued to work on the large outstanding issues associated with the current negative balance, and began work on reconciliation of FEMA insurance deductions (to actuals) as well as reconciliation of selected CDBG grants. Building on the positive momentum gained in the first two quarters of 2014, many of the submitted version/amendment requests were at or near approval at the end of Q3, and, of the \$12.94M in negative balance related versions and/or amendments submitted to date, neither FEMA nor GOHSEP has requested any corrections or reductions. NOTE: the \$12.94 above relates only to NON-PM/CM/DAC funding. With the addition of submitted PM/CM/DAC requests, that amount was reported in Q2 as \$17.8M

Also during the third quarter, the Closeout Funding Team began the process of reconciling the 336 stand-alone PWs to be reviewed by LDOE and submitted to GOHSEP for closeout.

There were fewer Amendment Requests submitted this quarter than in the past as there are fewer projects in the design phase. The Grants Management Team continues to coordinate efforts with the FEMA and state EHP staff to submit these amendment requests and ensure compliance under the Secondary Programmatic Agreement. Three amendment requests were submitted to GOHSEP and eight amendment request approvals were received during the third quarter. Staff continues to track the previously submitted amendment requests through the approval process.

As RSD continues to focus on the construction process, the Funding Team is concentrating on coordination with the Project Management Team to ensure proper documentation is in place to reduce the risk of de-obligation of grant funds during the upcoming closeout activities.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,481,974,526.55	\$917,061,798.20	\$564,912,728.35

** The Current Federal Obligation is the federal share of the total obligated funding; Federal Funds Paid is the federal share paid (not including Admin), and the Federal Funds Balance is the amount of the federal obligated share available to the RSD. Please refer to Item 5 for details of funding obligations and payments.*

Quarterly Report ending September 30, 2014

Item 2 Alternate Project SSR PW 19166 Amendment

Alternate Project SSR PW 19166 Amendment Request

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

Amendments Approved by FEMA in the Third Quarter:

Facility	Work Description	Approval Date	Amo
Tubman ES	Selective Demolition	AIDB #2273: July 7, 2014	\$450,000
Booker T Washington	Soil Remediation	AIDB #2281: August 11, 2014	\$1,100,000
Eisenhower ES	Kitchen Refurbishment	AIDB #2282: July 2, 2014	\$550,000
Gentilly Terrace	Kitchen Refurbishment	AIDB #2284: July 2, 2014	\$550,000
Henry Allen	Kitchen Refurbishment	AIDB #2287: July 7, 2014	\$550,000
Martin Luther King	Kitchen Refurbishment	AIDB #2289: July 21, 2014	\$550,000
Crossman ES	Kitchen Refurbishment	AIDB #2294: July 8, 2014	\$550,000
Sarah Reed HS	Kitchen Refurbishment	AIDB #2297: July 11, 2014	\$550,000

Amendments Submitted to GOHSEP in the Third Quarter:

Facility	Work Description	Submittal Date	Amount
Fischer ES	Refurbishment	AIDB #2330: July 7, 2014	\$4,270,000
Gaudet ES	Refurbishment	AIDB #TBD: August 15, 2014	\$3,315,561
Hardin ES	Fencing (past work)	AIDB #TBD: September 24, 2014	\$32,050

Amendments Submitted Prior to the Third Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Allen ES	Refurbishment	AIDB #2030: December 18, 2012	\$5,061,830
Jackson ES	Refurbishment	AIDB #2135: May 30, 2013	\$1,345,500
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Laurel ES	Refurbishment	AIDB #2261: December 18, 2013	\$7,900,000
Baudette MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
Cohen ES	Kitchen Refurbishment	AIDB #2283: March 28, 2014	\$550,000

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Jackson ES	Kitchen Refurbishment	AIDB #2291: April 4, 2014	\$ 550,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
McDonogh 32 ES	Phase 1 Refurbishment	AIDB #2319: June 12, 2014	\$3,600,000
Alexander ES	Additional Square Footage	AIDB #TBD: June 25, 2014	\$31,500,000
Abrams ES	Additional Square Footage	AIDB #TBD: June 25, 2014	\$38,100,000
Johnson ES	Phase 1 Refurbishment	AIDB #TBD: June 27, 2014	\$3,000,000
Wicker ES	Kitchen Refurbishment	AIDB #2295: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Live Oak ES	Phase 1 Renovation	AIDB #2324: May 27, 2014	\$14,000,000
John McDonogh HS	Selective Demolition	AIDB #2314: June 2, 2014	\$1,700,000
23 Schools	Restroom Repairs – Past Work	AIDB #2299: May 1, 2014	\$4,768,874
Village de l'Est	Refurbishment	AIDB #2315: June 6, 2014	\$2,500,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Restrooms	Refurbishment – Past Work	AIDB #2299: May 1, 2014	\$4,768,874
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Central Kitchens (9 sites)	Construction – Past Work	AIDB #2313: June 4, 2014	\$1,181,052
Kitchens (3 sites)	Kitchen Renovation – Past Work	AIDB #2317: June 11, 2014	\$1,170,679
Kitchens (2sites)	Renovations – Past Work	AIDB #2318: June 11, 2014	\$811,608
Martin Luther King ES	Kitchen Renovation – Past Work	AIDB #2320: June 13, 2014	\$394,174
Kitchen Content PW (2 PWs) roll- up into PW 19166	Kitchen Contents	AIDB #TBD: May 7, 2014	\$11,140,580

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. A few amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

Amendments in Development:

Joseph Clark HS	John McDonogh HS
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Quarterly Report ending September 30, 2014

Item 3 PW Versions

Alternate Project PW 19166, Version 4

- FEMA is in the process of writing Version 4 for PW 19166 to capture approximately 50 amendment requests approved after Version 2 was prepared in July of 2012. FEMA anticipates providing Version 4 to the RSD in October 2014 for review.

Improved Project PW 19300, Version 3

- FEMA has determined that RSD can utilize SHI for up to 6% of the cost of installation/integration and the balance for available contents for funding would not be reduced on this PW. The cost analysis that was created to show the smart board purchases and installation resulted in a \$146,000 balance on the PW to be used for future SHI.

Roll up of PW 16856 and PW 19299 into PW 19166

- Staff has conducted a thorough analysis of PW 16856 and PW 19299 as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. SHI is currently at a much higher percentage due to the complexity of set up for IT related items. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation for IT related items. In May 2014 staff submitted a letter to FEMA requesting the unexpended funding on PW 16856 and PW 19299 be rolled up into PW 19166.

PW 13305 Version 5

- Standard environmental testing at the Avery Alexander Elementary School site determined that there are contaminants in the soil that must be remediated. In coordination with the Louisiana Department of Environmental Quality a Site Investigation and Risk Evaluation/Corrective Action Program (RECAP) Report was developed for remediation of the site. Since the school has been determined to be a replacement facility the soil remediation is eligible for funding under the demolition PW for the school. A version request to PW 13305, as well as a time extension request were submitted to GOHSEP/FEMA during this quarter.

Temporary Modular Facilities

- During the 3rd Quarter of 2014, the RSD Special Projects Team continued proactive tracking of the following version/amendment requests, including timely responses to any/all FEMA/GOHSEP RFI's received:

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- Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson) – Initially believed to require a version for scope eligibility, it was determined (through negotiations with FEMA), that the demolition funding currently obligated on this PW could be used to cover this additional scope. LDOE has submitted a RRF for the associated costs (which will be applied to the negative balance. Additionally, FEMA agreed that once actual demolition is undertaken, a version will likely be needed to obligate additional funds potentially depleted by the RRF referenced above.
- Carver-Hughes: PW 15708 (Kennedy to Hughes) - Project Worksheet version request to correctly allocate the costs for demobilization of modular facilities formerly located at the Langston Hughes Elementary Campus, to the Kennedy High School staging site.
- Additional analysis is also ongoing for the approximately \$11.5M of currently ineligible costs relating to site work for temporary modular campuses Parish-wide.

Kitchens & Restrooms:

- In the 3rd quarter, the Special Projects Team continued working with FEMA & GOHSEP on the proper allocation of eligible funding for renovations of both emergency and permanent kitchens, as well as Category B (emergency work) funding for restroom renovations previously completed at 23 RSD campuses.
- After responding the several FEMA RFI's relating to the Central Kitchen renovations, RSD received confirmation from FEMA on 9/25/2014 that all necessary information has been received, and that the request has been forwarded to the FEMA EHP and Alternate/Improved projects groups for review. In the response, FEMA noted that a final determination would be rendered by 11/25/2014.

Item 4 Grant Maintenance

PM/CM & DAC

- The Special Projects team is currently completing the in depth analysis of the PM/CM and DAC portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA we are currently drafting an amendment which will request the clarification for the eligibility framework under Section 552 of the Omnibus Act, for PM/CM and administrative costs. Furthermore, this framework will also define a method of documentation in line with a lump sum fixed cost contract. It is anticipated that this analysis will be completed in the third or fourth quarter.

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Insurance Reconciliations

In the last month of the 3rd Quarter, the Special Project Team began work on reconciliation of Hurricane Katrina insurance proceeds paid to OPSB, how those proceeds relate to insurance deductions previously taken from FEMA project worksheets, and lastly, how those proceeds will eventually be divided between the OPSB and RSD.

The team's cursory initial analysis showed the following:

- Total proceeds agreed to with all insurers (including sub-limits) are estimated to be approximately \$130M.
- Legal fees are expected to be \$15M - \$20M.
- Current FEMA deductions (including NFIP) total \$216M.
- Following the current OPSB/RSD Cooperative Endeavor Agreement, the split of divisible proceeds would be approximately 80/20, with RSD receiving the larger share.

Analysis and reporting on this issue is expected to continue throughout the 4th quarter, with the primary focus being on attaining a FEMA agreement on the (apparent) over-deductions.

Item 5 EHP

Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** We have received the findings of no adverse effect letter, but more information was requested from SHPO requiring additional drawings and an AE response. This information has been compiled and transferred accordingly.
- **Armstrong:** No work was done this quarter. The six month interior and exterior inspection will be due in July.
- **Augustine:** No work was done this quarter.
- **Bell:** Roofing is complete and most mothballing activities are finishing. New wood shoring activities are ongoing and replacing the temporary metal shoring system. The conditions assessment and final photographic documentation will be completed for the mitigation measure for mothballing.
- **Booker T. Washington:** Interpretive display requirements were reviewed with the AE to ensure reuse of selected items were incorporated into future plans. Although FEMA has not commented on the third submission of the recoupment log, they indicated their review was still pending. A public hearing was

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conducted on April 14, 2014 to discuss the Site Investigation and Risk Evaluation/Corrective Action (RECAP) Report.

- **Carver:** Interpretive display requirements were reviewed due to overlapping measures with Wheatley. These activities are ongoing.
- **Drew:** Limited monitoring activities to ensure no substantive changes to character defining features have been necessitated by construction. There is no current resolution regarding the secured entry.
- **Douglass:** Construction work is ongoing. The AE has provided a detailed window assessment for submission to SHPO tax credit review.
- **Franz:** Final interpretive display information was transferred to FEMA for their review and close out of those conditions.
- **Gentilly Terrace:** The standard mitigation measures of photographic documentation were rejected due to color issues and reprinted for FEMA acceptance. Tax credit review has asked for interior photographs to make sure the limited work on the interior does not affect any character defining features.
- **Green:** FEMA's RFI for additional information was answered and a finding of no adverse effect was received with typical conditions of reporting of post construction changes if needed.
- **Hansberry:** No activities required.
- **Jackson:** FEMA forwarded the recommendation to SHPO for a no adverse effect letter. SHPO reviewed and submitted some questions for further clarification regarding the windows. This RFI required additional information from the AE which was provided and now forwarded to FEMA and SHPO to resolve this RFI'
- **Jeff:** No activities required.
- **Jones:** No activities required.
- **Lafon:** No activities required.
- **McDonogh 42:** We have submitted amendments to the tax credit application documenting changes in the construction that have now been approved by SHPO and FEMA. A site visit was scheduled with SHPO to ensure the Low E glass replacement for the refurbished windows were not too dark and were not reflective. The new glass was approved.

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- **McDonogh 28:** No activities required.
- **Mondy:** Documentation of the FEMA approval for demolition of the lodge has been forwarded to the PM to provide for consideration at the City hearing for the demolition. Additionally, acceptance by FEMA of the mitigation measures required due to demolition for the finding of an adverse effect was also provided.
- **Wheatley:** Final review of the context and language to provide back to FEMA for the publication of a brochure is in process.
- **Sophie Wright:** Draft photographs for mitigation measures of the interior character defining features has been reviewed and selected by FEMA. Final prints of selected views are in process.
- **Shaw:** No other activities required.

Item 6 Project Support

Tax Credits

- **State Historic Rehabilitation Commercial Tax Credits**
In addition to preparing applications for projects complete enough in the design phase to be representative of the scope of work anticipated, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:
 - Allen: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE has provided documentation of existing conditions to be forwarded to SHPO after an internal review of information reaches a final determination.
 - Bauduit: 100% documents are available and the work for the submission of the Part I and Part II is beginning.
 - Crossman: Part I and Part II have been submitted to SHPO. They followed up with a request for more information on interior features that will not be affected by the proposed renovations. Interior photographs have been developed to comply with this request.

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- Drew: Resolution is pending for the original security entry design in main hall. The PM and AE have been requested to provide a letter of explanation relative to the need for the security.
- Douglass: Documentation of the window damage to substantiate replacement has been provided by the AE. The additional information has been forwarded to SHPO for their review.
- Gentilly Terrace: Part I and Part II have been prepared for submission to SHPO, but based upon the request for Crossman, additional photographs of the interior will be provided.
- Laurel: 100% documents are available and the work for the submission of the Part I and Part II is beginning.
- Live Oak: 100% documents are available and the work for the submission of the Part I and Part II is beginning.
- McDonogh 42: Several construction phase changes were reviewed and found acceptable by SHPO. This information has been forwarded to EHP who agrees that the SHPO acceptance clears any further need for information for their purposes.
- Jackson: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE has provided documentation of existing conditions to be forwarded to SHPO after an internal review of information reaches a final determination.
- Wright: The original application has been amended to show the front stair as a bid alternate, and the rear addition was amended to show the greatly expanded addition of the gym. We responded to SHPO questions on the front stair design with information provided by the Architect but have not received further approvals.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for Thomy Lafon, William Frantz, and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. After completion of the project reconciliation staff will request a final version of the PW for this work to align scope and expenses so the PW can be closed.

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- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. The display for the model has been designed as well as the display for the large format photography. Additional information is being prepared for submittal to FEMA in July.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement. The classroom has been restored and the additional display is nearly complete. This information has been submitted to FEMA for their final approval prior to installation of the displays.

Item 7 Closeout

Louisiana Department of Education & GOHSEP

- The Closeout Funding team continues to have weekly 90 Day Sprint meetings with RSD to go over all projects that are currently being worked on. During this quarter, the team implemented three procedures for RSD Charters site inspections which include, (Interim Inspection Process – the project is substantially complete) (Closeout Inspection Process-project is finally accepted), and (Program Closeout Inspection Process). In addition, the Closeout Funding team is reconciling stand-alone PWs to be submitted to GOHSEP for closeout. LDOE is also contacted on a weekly basis to address and discuss any issues that may be affecting project closeouts or reimbursements to LDOE.

Submissions

- There have been a total of 10 PWs submitted to GOHSEP for closeout. The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact. Of the 1145 PWs there have been 960 (84%) requests for closeout of which 661 (58%) have been completed 31 PWs were closed this quarter.

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Item 8 Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$130,982,696.15	\$83,899,552.25	\$47,083,143.90
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,183.28	\$4,204.20	-\$20.92
Labor and Equipment Costs	\$1,520,307.74	\$1,389,041.32	\$131,266.42
Management Costs	\$17,816,076.92	\$15,207,458.82	\$2,608,618.10
Permanent Facility Repair	\$2,225,104.38	\$1,414,604.49	\$810,499.89
Permanent Facility Replacement	\$1,162,943,732.93	\$679,786,101.90	\$483,157,631.03
Stabilization/Temporary Roof Repair	\$313,417.03	\$330,711.98	-\$17,294.95
Temporary Facility and related costs	\$138,924,945.46	\$110,164,883.07	\$28,760,062.39
Unidentified Work Type	\$27,244,062.66	\$24,865,240.17	\$2,378,822.49
Grand Total	\$1,481,974,526.55	\$917,061,798.20	\$564,912,728.35

Recovery School District Totals	June-14	September-14	\$\$ Change
Eligible Obligated	\$1,481,974,526.56	\$1,481,974,526.55	\$.01
Federal Paid	\$874,658,421.04	\$917,061,798.20	\$42,403,377.16
Federal Balance	\$607,379,117.88	\$564,912,728.35	\$42,466,389.53

Balance Sheet Change

Financial Data based on information obtained from louisiana.com, dated September 30, 2014.



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Part I

Item 1. Executive Summary

General

The 3rd Quarter of 2014 has been a period of immense progress, extensive evaluation and in-depth analysis for Orleans Parish School Board (OPSB) Funding Team. Our achievements this quarter consisted of the following: 1) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 2) the extensive examination and in-depth analysis of the eligible Master Plan Direct Administrative Costs within PW #19290 (\$321k), 3) assisted in reviewing and the submission of three (3) reimbursement packages (\$6.23 million), 4) composed a cost reasonableness analysis for the Test Pile Program at the New Lake Forest School at the Greater St. Stephens Site, which in turn was submitted to GOHSEP, 5) created a comprehensive analysis of the McDonogh #35 Philip/Waters Site Remediation Project, in order to align scope and costs with contractual values, 6) submitted a Time Extension Request for PW #16115 (MC #35 Site Remediation) through December 31, 2013, 7) developed an OPSB Project Budget/Cost Tracking Database, alongside Jacobs/CSRS Finance, in order to maintain complete visibility amongst all parties, 8) submitted a letter to GOHSEP and FEMA notifying all parties of OPSB auctioned properties (which was in alignment with the School Facilities Master Plan for Orleans Parish), 9) continue to facilitate the procurement of stabilizing one of a kind historic plans (PW \$14675), and 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

During the third quarter, the Funding Team worked in close collaboration with the OPSB Jacobs/CSRS Project Management Team. An Interactive Planning Session was coordinated by the Jacobs/CSRS OPSB Program Director to align ongoing (and in the pipeline) construction projects with OPSB Board approved budgets. The Funding Team was directly involved and was the conduit between OPSB Accounting and Jacobs/CSRS Project Management Team. Our team was there to ensure all parties (Jacobs/CSRS, OPSB Capital Projects/Procurement/Interim Superintendent) were made aware of current Board Approved Budgets per project and subsequently any limitations the budgets may cause on project scopes of work.

Federal Funds Paid in the 3rd Quarter of 2014 totaled \$6.26 million, for a total of \$157.3 million paid as of September 30, 2014.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,288,903.34	\$ 157,281,565.46	\$ 252,007,337.88

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Eleanor McMain Magnet School	New Work	New Roof	AIDB #2331: July 10, 2014	\$4,200,000.00

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2012, FY2013 & FY2014, the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Lusher Fortier High School	New Work	Refurbishment	AIDB #2107: July 8, 2014	\$17,000,000.00



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Item 3. Alternate Project PW #19290 – Direct Administrative Costs

PROJECT UPDATES

Direct Administrative Costs: Orleans Parish Public School Master Plan & Demographic Study

Brief Background

Within PW #19290, the Orleans Parish School Board (OPSB) has allotted costs for both Project Management (PM) and Direct Administrative Costs (DAC). The eligible costs for PM and DAC were vetted, scrutinized, and agreed upon (amongst all involved parties: FEMA/OIG/OMB) during the timeframe of the Single Settlement Request (i.e. SSR) for both OPSB and the Recovery School District (RSD).

One of the most instrumental components of the SSR PW #19290 is the Orleans Parish Public School Master Plan. The Master Plan, not only was essential in formulating the SSR PW's (both OPSB & RSD), but also included Demographic Studies to ensure optimal design, construction, educational practices and population shifts with the community. Currently, the OPSB has as a total of \$321, 502 funded for eligible DAC activities, specifically associated with the Master Plan within PW #19290.

During the 3rd Quarter, the Jacobs/CSRS Funding Team performed extensive research and analysis to determine the overall history and chain of events surrounding the \$321k allotted for Master Plan DAC activities. It was determined that the vendor, GCR & Associates, was tied to the \$321k, and the following work was performed in this effort:

- 1) Coordinated efforts with the Recovery School District, to obtain original procurement information from FY2007,
- 2) Worked in conjunction with the OPSB FEMA Accountant to obtain all invoices/checks associated with the Master Plan expenditures,
- 3) Coordinated efforts with the OPSB Purchasing Department to obtain all contract and amendment documentation related to GCR & Associates,
- 4) Communicated directly with the OPSB Interim Superintendent to ensure all information was 100% accurate, based on timeline of events with the RSD.

After all the documentation was reviewed and vetted, the Funding Team composed a detailed Memorandum titled "PW #19290: Master Plan for Orleans Parish Public Schools: Direct Administrative Costs Demographic Studies and Student Enrollment", including seven (7) attachments. The 146 page document contained the following:

Subject: PW #19290: Master Plan for Orleans Parish Public Schools: Direct Administrative Costs: Demographic Studies and Student Enrollment

Overview/History of the GCR & Associates, Inc. Contract in regards to the Orleans Parish Public School Master Plan & Demographic Study:

- 1) In April 2007, the RSD issued an RFP for "Demographic Analyses: For the 2007-2008 School Year and the Long Term Facilities Master Planning for Orleans Parish Public Schools": Solicitation Number: 678PUR-73043:

ATTACHMENT A

7.0 SCOPE OF SERVICES

7.0.1 Overview

- 1) Detailed overview and history of events (including procurement delays and amendments),
- 2) An explanation as to why the OPSB decided to maintain the working relationship with GCR &



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Associates,

- 3) All necessary attachments (i.e. procurement documentation, contracts, amendments, memorandums to file),
- 4) Excerpts from PW #19290, which demonstrated how the Master Plan was an intricate piece of the overall OPSB/RSD Program, and
- 5) Illustrated that the costs, GCR & Associates, were charging the OPSB, were reasonable and even below the original contract with the RSD

During the fact finding process, it was determined that approximately \$96,502 of the eligible DAC identified (within PW #19290) was incurred/paid for by the RSD, which leaves a total of \$225k remaining for the OPSB. The \$225k is in alignment with the GCR/OPSB executed contract in FY2010. The \$96,502 will be de-obligated and re-obligated to the RSD in the next version of PW #19290.

The detailed Memorandum, along with the supporting documentation/attachments, will be uploaded to Louisiana.PA in the 4th Quarter. This will ensure that GOHSP DRS and LLA have an in-depth knowledge/history of the OPSB/RSD Master Plan and the Demographic Studies. Furthermore, the Funding Team is working in conjunction with the OPSB to submit all GCR & Associates expenditures to date within Louisiana.PA for reimbursement.



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Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 3rd Quarter of FY2014, Jacobs/CSRS assisted the OPSB in submitting three (3) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	Vendor	Description	RRF #	Amount
1	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	149	\$2,469,391.11
2	New Lake Forest School at the Greater St. Stephens Site + Test Pile	Imre Hegedus & Associated Architects, New McDonnel Group, LLC & Farnsworth	New Work: PW #19290	150	\$2,836,768.10
3	McMain High School New Gym	Ellis Construction, Inc.	New Work: PW #19290	151	\$937,238.12
Grand Total: Reimbursement Request Submitted 3rd Quarter FY2014					\$6,243,397.33



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Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** The RFP had one response that has some conditions that need to be resolved relative to the extent of time to remediate the plans. FEMA has suggested review for cost reasonableness by a specialist, Susan Duhl, with whom FEMA has contracted with in the past on similar scopes of work. The team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** The interpretive display for Audubon, a series of small plaques installed within the historic portion of the school educating the users and visitors to various character defining features has begun with the coordination of the retained features in the design located within the historic school. This key map and the narratives will be forwarded to FEMA for review within the fourth quarter of 2014.
- **Bethune:** No EHP work performed this quarter.
- **Capdau:** All conditions with the exception of remediation of the original documents have been met (see first item). No other EHP work performed this quarter and the official sale of the property (i.e. closing) took place on August 8, 2014.
- **Easton:** No EHP work performed this quarter. The school is located within the State cultural district and a National Register Historic District and may be a viable candidate for State tax credits. A State application, Part I and Part II will be prepared next quarter for review of the scope of work by SHPO.
- **Lusher Elementary School (Bridge):** FEMA met on site with our qualified (under the Secretary of the Interior Standards) photographer to specifically request certain pictures for the mitigation measures. Drafts of these photographs have been forwarded for their review and comment. Revisions to the elevator lobby will be submitted as a part of the final plans. No changes to FEMA's determination are expected due to the lobby changes.
- **Lusher Fortier High School:** No EHP activities have occurred during this quarter. The State Tax Credit applications were amended according to the conditional approvals and a new Part II was developed with changes and forwarded for signature.
- **McMain Stabilization:** We attended a kick-off meeting with the new Architect and provided a copy of the character defining features list to consider relative to the new scope of work. Although the scope is greatly reduced, FEMA requested verification that the skylights are considered in the roof scope of work. Also, the previously submitted Part I and Part II State Tax Credit applications will be revised to reflect the reduced scope of work anticipated when plans have been developed.
- **Ben Franklin:** A meeting was held to discuss the scope of the project and the potential interface with tax credit initiatives. We discussed the existing conditions at the school and have offered to review windows on site with the PM and DM to determine a reasonable course forward.



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Tax Credit Standings:

- **Audubon:** Part I and Part II received approval 10/17/2013 with the amendment allowing the refurbishment of the historic windows.
- **McMain Stabilization:** Part I and Part II were approved on the previous scope of work. A new Part II will be submitted with the revised scope of work when the plans are ready.
- **Lusher Elementary School:** Part I and Part II were approved 2/18/2014. Since that time, amendments changing the lobby connection, and potential elevator location were submitted. This amendment review was placed on hold due to other expected changes. The final scope of work is now available and this amendment will be re-submitted.
- **Lusher Fortier:** Part I and Part II were approved conditionally 2/18/2014. An amendment was submitted 4/2014 and received approval 9/2014.
- **Easton:** Although the scope of work is small, we will submit Part I and Part II for this project in the 4th quarter. The plans are available, the photography is not complete.
- **Ben Franklin:** It has not yet been determined whether to apply for tax credits for this project.



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Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

Cost Reasonableness Analysis: Lake Forest at the Greater St. Stephens Site Test Pile Program

The OPSB executed and paid for the Test Pile Program (\$79.8k) at the New Lake Forest School at the Greater St. Stephens Site and subsequently submitted for reimbursement of the eligible work to GOHSEP. During the detailed review of the submitted documentation, the DRS's/LLA determined that cost reasonableness would be required, as the project only received one bid. The funding team worked with the Jacobs/CSRS's in house estimator to gather documentation and performed the following tasks:

- 1) Gathered documentation on **ALL** Wood Test Pile Programs for both the OPSB & RSD with similar number of test & probe pile and scope of work,
- 2) Created a spreadsheet that illustrated that the Test Pile Program at Greater St. Stephens Site was, in fact, reasonable, compared to similar programs,

Cost Reasonableness Analysis of Single Bid at Lake Forest at the Greater St. Stephens

<u>School</u>	# of Bids	Bid Date	Vendor(s)	Bid Amount	High/Low	Amount of Piles			Overall Averages Demonstrates Reasonableness Between Bids
						Probe Piles	Test Piles	Total	

Wood Test Pile Programs

Hynes	2	22-Oct-09	Boh Brothers Construction Company, LLC Sopena Corporation	\$49,600.00 \$69,700.00	Low Bid High Bid	3	3	6	\$59,650.00
Crocker	2	8-Dec-09	Wyman Construction Boh Brothers Construction Company, LLC	\$48,000.00 \$50,400.00	Low Bid High Bid	3	3	6	\$49,200.00
Carver	2	2-Jun-10	Boh Brothers Construction Company, LLC Sealevel Construction, Inc	\$74,100.00 \$84,000.00	Low Bid High Bid	3	3	6	\$79,050.00
Wheatley	4	8-Nov-11	Sealevel Construction, Inc RCK Construction Boh Brothers Construction Company, LLC	\$52,990.00 \$58,000.00 \$59,900.00	Low Bid High Bid	6	2	8	\$56,963.33
Kenilworth	4	20-Mar-12	Boh Brothers Construction Company, LLC Cycle Construction Howard Pile Driving Sealevel Construction, Inc	\$79,700.00 \$133,793.00 \$70,000.00 \$62,300.00	 High Bid Low Bid	8	2	10	\$86,448.25
Lake Forest School at Greater St. Stephens Site	1	28-Nov-12	Boh Brothers Construction Company, LLC	\$79,760.00	1 Bid	4	4	8	\$79,760.00

Facility	Fiscal Year	Average of Bidders	# of Piles (BOTH Probe & Test Piles Combined for ease of calculations)	Average Cost Per Pile
1 Hynes	2009	\$59,650.00	6	\$9,941.67
2 Crocker	2009	\$49,200.00	6	\$8,200.00
3 Carver	2010	\$79,050.00	6	\$13,175.00
4 Wheatley	2011	\$56,963.33	8	\$7,120.42
5 Kenilworth	2012	\$86,448.25	10	\$8,644.83
Overall Average FY2009 Thru FY2012		\$66,262.32	7	\$9,416.38
Lake Forest School at Greater St. Stephens Site	2012	\$79,760.00	8	\$9,970.00
PER TEST PILE: VARIANCE OF				6%



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- 3) Cross-referenced the test pile scope of work for the Greater St. Stephens Site with RS Means, **RSMeans Analysis of Two (2) Test Pile Programs To Illustrate Cost Reasonableness of Single Bid at Lake Forest at the Greater St. Stephens**

Lake Forest @ Greater St. Stephens			Bare Total	Total w/ OH&P	Total
RSMEANS					
1	Mobilization Crane with pile lead and pile hammer	ea	\$6,300.00	\$8,900.00	\$8,900.00
1	Demobilization Crane with pile lead and pile hammer	ea	\$6,300.00	\$8,900.00	\$8,900.00
240	Auger holes in earth, no samples, 4" dia.	lf	\$23.35	\$29.50	\$7,080.00
4	Test Piles (25 ton design load, 50 ton test)	ea	\$10,000.00	\$11,000.00	\$44,000.00
200	Untreated wood pile 50' - 59' (no mob or demob)	vlf	\$22.12	\$26.00	\$5,200.00
8	Cut off wood piles	ea	\$7.30	\$12.55	\$100.40
1	Vibration monitoring	day	\$450.00	\$495.00	\$495.00
					\$74,675.40
					\$79,760.00
					Variance 6%

NOTE: THE TEST PILE PROGRAM@ GSS WAS WITHIN A 10% VARIANCE OF RSMEANS

- 4) Provided all documentation to the DRS Team: facilities / bid dates / bid prices / vendors who submitted bids and the RS Means information.

The Jacobs/CSRS Funding Team transmitted the above information to GOHSEP DRS on August 5, 2014. The Funding Team is working closely with the OPSB's DRS to ensure the reimbursement request is 100% approved/paid within the 4th Quarter of 2014.

McDonogh #35 Philip/Waters Site Remediation: PW #16115 Reconciliation Analysis

PW #16115 was written for the Site Remediation at the McDonogh #35 Philip/Waters Site. During the 3rd Quarter, the Jacobs/CSRS Funding Team performed a complete financial reconciliation analysis of the entire scope of work and the PW. The reconciliation was prompted due to the fact that additional eligible dollars may be needed to completely reimburse all eligible scope and contractual obligations within PW #16115. The following analysis was performed:

- 1) Created a comprehensive matrix – clearly delineating Site Remediation Costs (PW #16115) vs. New Construction (PW #19290), as the A/E performed both SOW's
- 2) Examined the A/E Amendments/Invoices & GC Contract/Pay Applications/Change Orders
- 3) It was critical to examine the A/E Amendments as to accurately record work performed as Site Remediation and/or New Construction,

MC#35 A/E + Site Remediation Analysis

Vendor	Pay Application /Invoice #	Sizeler Thompson Brown: A/E					Totals - Thru August 2014		
		PW #19290			PW #16115				
		New Construction Base	New Const. Addit. Services	Test Pile	Drain Relocation	Drain Reloc. Addit. Services	Site Remediation Base	Site Remediation Addit. Services	Tie to Invoices 100%



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- 4) Segregated out the Site Remediation work completed in Zones – as PW #16115 was written according to Zones,
- 5) Also, worked alongside the Project Manager to clearly delineate the Change Orders via each zone where work was performed.

<p>Hamps Site Remediation</p>
--

PW #16115							
Zone 1	Zone 2	Zone 3	Change Order Zone 1	Change Orders Zone 2	Change Orders Zone 3	Retainage	Tie to Pay Applications 100%

On September 11, 2014, the Funding Team provided FEMA the complete comprehensive PW #16115 Site Remediation analysis; along with all the A/E & GC Procurement/Amendment/Contract/Invoice/Change Order documentation (via a CD). During the September 11th meeting, our team reviewed the above documentation and has requested that FEMA prepare a version (to PW #16115). Furthermore, the Funding Team submitted a Time Extension for PW #16115 on August 14, 2014, requesting work through December 31, 2014. It was subsequently approved on September 18, 2014, which will allow the OPSB to submit all eligible expenditures for the Site Remediation Project.



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DELIVERABLES COMPLETED

Eleanor McMain Magnet High School Roof Amendment Request: PW #19290

- The Jacobs/CSRS Funding Team, on behalf of OPSB, composed an Amendment to the Master Plan Alternate Project #19290 to include Roof Repairs at the Eleanor McMain Magnet High School
- Amendment was signed by Interim Superintendent Stan Smith on July 10, 2014
- Transmitted to GOHSEP/FEMA on July 10, 2014
- Assigned AIDB #2331 in the FEMA Database

7 (NEW) Content Removal Project Worksheets

- The Jacobs/CSRS Funding Team reviewed and provided feedback on seven (7) Content Removal PW's
- The seven (7) PW's were entered into NEMIS on July 17, 2014
- PW's were obligated on September 30, 2014 = \$67k

Historic Architectural Drawings/Plans

- PW #14675 contains obligated dollars (\$317k) to stabilize/remediate historic (one of a kind) plans unveiled at the Almonaster Central Services Warehouse
 - 375 sheets which encompass twelve (12) facilities)
- Funding Team completed the initial write-up / procurement package for the historic plans – submitted to OPSB Purchasing/Ancillary Services Director on or around May 30, 2014
- "RFP 14-0033 Repair and Stabilization of Historical Architectural Plans" was posted on the OPSB website on 6/20/14 and the solicitation of advertisement was run on 6/20/14, 6/27/14 and 7/2/14 (with accredited publication entities)
- Proposal Deadline was Thursday, July 17, 2014, at 4:00 PM
- Received a single bid from New Orleans Book and Paper Lab in the amount of \$181k
- Currently assessing the single bid received and coordinating with all parties (OPSB/FEMA/GOHSEP) on making an official decision

Category G Alternate Project PW + Donor PW's

- On the behalf of the OPSB, the Funding Team requested to roll-up all Category G PW's into an Alternate Project (in order to streamline funding). Request was approved in March 2014
- Received seven (7) PW's on May 8, 2014 from FEMA
- Transmitted back to FEMA on May 15, 2014
- All PW's were entered into NEMIS on May 21, 2014
- Category G Alternate Project was obligated on July 2, 2014 = \$447.7k

Sale of Property(s) Notification

- Funding Team coordinated efforts with the OPSB Senior Accountant to receive the recent OPSB Facilities sold post Hurricane Katrina
- Obtained Act of Cash Sales on two (2) properties
- This exercise is CRITICAL in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District



Quarterly Report dated September 30, 2014

are in alignment within the Master Plan

- Interim Superintendent Stanley C. Smith signed the Letter (with supporting attachments) on August 13, 2014 and the Funding Team transmitted to GOHSEP via email/hard copy on August 14, 2014

#	Name of Facility	Address	Act of Cash Sale
1	Algiers Bus Garage	801 Patterson Avenue, New Orleans 70114	August 8, 2014
2	Pierre A. Capdau Junior High School	3821 Franklin Avenue, New Orleans 70122	August 8, 2014

Time Extension: PW #16115 (McDonogh #35 Philips/Water Site Remediation)

- Project Worksheet expiration date was July 31, 2011
- The Funding Team researched time of events/work (amendments/invoices/pay applications/change orders)
- Substantial Completion was April 6, 2013; however Final Pay Application was in December 2013
- Submitted a Time Extension thru December 2013
- Time Extension was approved on September 18, 2014; granting work thru December 31, 2013

Funding Team True-Up Aligned with Jacobs/CSRS Finance

- The Funding Team coordinated efforts with the Jacobs/CSRS Finance/PM Department, alongside obtaining all recent budget information from the OPSB Budget Director
- Our team created a database, that is now linked to OPSB project data and to Jacobs/CSRS Finance data
- Valuable resource and tracking mechanism on multiple levels:
 - 1) Ensures budgets are aligned with current contracts & payments,
 - 2) Enables 100% transparency between Jacobs/CSRS and the OPSB FEMA Accountant,
 - 3) Allows for seamless monthly reporting and quarterly reporting with the OPSB Budget Direct & Interim Superintendent
- Furthermore, it will make for a seamless "Close-Out Ready" process for the OPSB, as construction projects come to completion

ORLEANS PARISH SCHOOL BOARD - PROJECTS: OVERALL FUNDING INFORMATION																																																																																							
ATSB # / PW	Description / Name	Type of Project	Scope	Status	Project Budget PSM	MUNIS	Project #	Fund #	Fund Type	Board Approval	A/E Contract to Date	GC Contract to Date	CCM Contract to Date	Contractual Awarded to Date	A/E Costs to Date	GC Costs to Date	CCM Costs to Date																																																																						
N/A	Judobon Extension	ES Stabilization	General Repairs	Cancelled	\$ 2,540,881					N/A	\$ 32,883	\$	\$	\$ 32,883	\$ 8,804	\$	\$																																																																						
<table border="1"> <thead> <tr> <th>Project Name</th> <th>Service</th> <th>Contractor/Architect</th> <th>Sum of TOTAL CONTRACT</th> <th>Sum of PAYMENTS</th> <th>Contract Total</th> <th>Payments</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Abatement & Demo of Jolien Smith Medical Center</td> <td>Architect</td> <td>AE - TBD</td> <td>\$</td> <td>\$</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Contractor</td> <td>VergesRome Architects, APAC Contractor - TBD</td> <td>\$ 187,003</td> <td>\$ 187,003</td> <td>\$187,002.60</td> <td>\$187,002.60</td> </tr> <tr> <td>Abatement & Demo of Jolien Smith Medical Center</td> <td></td> <td></td> <td>\$ 187,003</td> <td>\$ 187,003</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td rowspan="2">Alice Harle Demolition</td> <td>Architect</td> <td>MGA Architects, PLLC</td> <td>\$ 86,904</td> <td>\$ 86,904</td> <td>\$66,903.50</td> <td>\$66,903.50</td> </tr> <tr> <td>Contractor</td> <td>Zimmer-Fachelle Services II</td> <td>\$ 356,529</td> <td>\$ 356,529</td> <td>\$356,528.48</td> <td>\$356,528.48</td> </tr> <tr> <td colspan="2">Alice Harle Demolition Total</td> <td></td> <td>\$ 423,432</td> <td>\$ 423,432</td> <td></td> <td></td> </tr> <tr> <td rowspan="2">Alice Harle Elementary</td> <td>Architect</td> <td>WDG Architects Engineers</td> <td>\$ 2,013,795</td> <td>\$ 1,085,442</td> <td>\$1,085,441.60</td> <td>\$1,085,441.60</td> </tr> <tr> <td>Commissioning</td> <td>Partnersworth Group, Inc</td> <td>\$ 222,742</td> <td>\$ 143,744</td> <td>\$222,742.00</td> <td>\$143,744.30</td> </tr> <tr> <td></td> <td>Contractor</td> <td>Vincenzo Vignola Construction</td> <td>\$ 28,785,034</td> <td>\$ 24,118,970</td> <td>\$28,786,033.90</td> <td>\$24,118,970.38</td> </tr> <tr> <td colspan="2">Alice Harle Elementary Total</td> <td></td> <td>\$ 29,021,571</td> <td>\$ 24,348,156</td> <td></td> <td></td> </tr> </tbody> </table>														Project Name	Service	Contractor/Architect	Sum of TOTAL CONTRACT	Sum of PAYMENTS	Contract Total	Payments	Abatement & Demo of Jolien Smith Medical Center	Architect	AE - TBD	\$	\$	\$0.00	\$0.00	Contractor	VergesRome Architects, APAC Contractor - TBD	\$ 187,003	\$ 187,003	\$187,002.60	\$187,002.60	Abatement & Demo of Jolien Smith Medical Center			\$ 187,003	\$ 187,003	\$0.00	\$0.00	Alice Harle Demolition	Architect	MGA Architects, PLLC	\$ 86,904	\$ 86,904	\$66,903.50	\$66,903.50	Contractor	Zimmer-Fachelle Services II	\$ 356,529	\$ 356,529	\$356,528.48	\$356,528.48	Alice Harle Demolition Total			\$ 423,432	\$ 423,432			Alice Harle Elementary	Architect	WDG Architects Engineers	\$ 2,013,795	\$ 1,085,442	\$1,085,441.60	\$1,085,441.60	Commissioning	Partnersworth Group, Inc	\$ 222,742	\$ 143,744	\$222,742.00	\$143,744.30		Contractor	Vincenzo Vignola Construction	\$ 28,785,034	\$ 24,118,970	\$28,786,033.90	\$24,118,970.38	Alice Harle Elementary Total			\$ 29,021,571	\$ 24,348,156		
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Quarterly Report dated September 30, 2014

UPCOMING DELIVERABLES

Insurance Settlement Reconciliation – Post Katrina

- Coordinate efforts with the OPSB and their Outside Counsel to obtain documentation concerning the insurance settlement post-Katrina
- The insurance reconciliation is vital to the overall OPSB & RSD Programs, in order to, 1) precisely define the amount settled upon (per policy), 2) ability for the OPSB (& RSD) to effectively “Close-Out” PW’s and 3) to depict a complete and comprehensive analysis to FEMA/GOHSEP Insurance.

Sale of Property(s) Notification

- The Funding Team was notified that Morris Jeff Elementary School was officially sold on September 12, 2014
- Our Team will coordinate efforts with the OPSB Senior Accountant to obtain the Act of Cash Sale for Morris Jeff
- Once obtained, a letter will be prepared, in order in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan

Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW’s identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)



Quarterly Report dated September 30, 2014

Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Below is the progress in regards to OPSB Close-Out information

1) Project Worksheets Officially Closed in 3rd Quarter FY2014

- A total of twenty (20) Project Worksheets were officially closed in the 3rd Quarter FY2014
- 646 Closed out of 675 Submitted for Close-Out: as of 9/30/14

2) Close Out Submissions: Constant Follow-Up

- On a bi-monthly basis, the Jacobs/CSRS Funding Team extracts a "Project Close-Out" List via Louisiana.PA: to determine the "Workflow Step" and "Status" of the PW(s) currently submitted for Close-Out
- A team member then follows-up with GOHSEP Close-Out to inquire as to why certain PW's are not moving through queues and/or why PW's have been sitting in the same queue for more than 30 days

3) Close Out Submissions: 4th Quarter FY2014

- The Funding Team will be analyzing between 15-20 PW's, within the 4th Quarter FY2014, for potential Close-Out submission

As of 9/30/2014

Category	PW Size	Total Obligated	# of PW's (includes \$0 PW's)	# of Zero Dollar PW's	# of Closed PW's (Cleared in LAPA) within the Category	# of PW's submitted for Close Out prior to FY2012 (not closed yet)	# of PW's Recently Submitted FY12 - FY13 for Close Out (not closed yet)	Remaining Zero Dollar PW's Left in Each Category	Remaining PW's Left in Each Category (Includes \$0 Dollars)
A	S	\$1,854.99	2	1	0	0	0	1	2
	L	\$0.00	0	0	0	0	0	0	0
B	S	\$1,258,701.99	136	18	2	0	0	16	134
	L	\$24,388,760.95	25	4	4	0	0	0	21
E	S	\$1,258,507.52	395	292	248	0	16	28	131
	L	\$381,927,720.86	401	367	365	2	9	9	25
<i>NOTE: 18 PW's were requested for close out and/or closed with \$\$\$ on them (Admin Fee Remained but still \$0)</i>									
G	S	\$3,414.82	22	21	16	0	1	4	5
	L	\$449,942.21	14	13	11	0	0	2	3
Grand Total Summary(s)		\$409,288,903.34	995	716	646	2	26	60	321



Quarterly Report dated September 30, 2014

Part II

Item 8. Project Worksheets Reviewed

Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 3rd Quarter of 2014:

#	Project Worksheet # / Reference #	Version	Facility	Category	Scope of Work	PW \$\$ Amount
1	LVI-1	0	Paul Habans Elementary School	E	Content Removal Work	\$13,945.80
2	LVI-2	0	Murray Henderson Elementary School	E	Content Removal Work	\$10,109.20
3	LVI-3	0	Lafayette Elementary School	E	Content Removal Work	\$15,323.28
4	LVI-4	0	Derham/New Orleans Signature Center	E	Content Removal Work	\$7,992.48
5	LVI-5	0	Benjamin Franklin Elementary School	E	Content Removal Work	\$8,810.56
6	LVI-6	0	Lake View Administrative Annex	E	Content Removal Work	\$6,430.00
7	LVI-7	0	Arthur Ashe Elementary School	E	Content Removal Work	\$4,687.50
Grand Total						\$67,298.82



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Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,443,158.14	\$48,747,486.33
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,247,274.46	\$94,462.24
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,615,658.50	\$340,449.36
Permanent Facility Replacement	\$324,816,561.06	\$134,887,069.69	\$189,929,491.37
Stabilization/Temporary Roof Repair	\$2,091,871.16	\$2,043,931.70	\$47,939.46
Temporary Facility and related costs	\$13,925,142.53	\$7,422,061.54	\$6,503,080.99
Grand Total	\$409,288,903.34	\$157,281,565.46	\$252,007,337.88

NOTE: **Eligible Obligated* dollars include Sub-Grantee Administration Funding in the amount of \$2,072,084.10



APPENDIX B

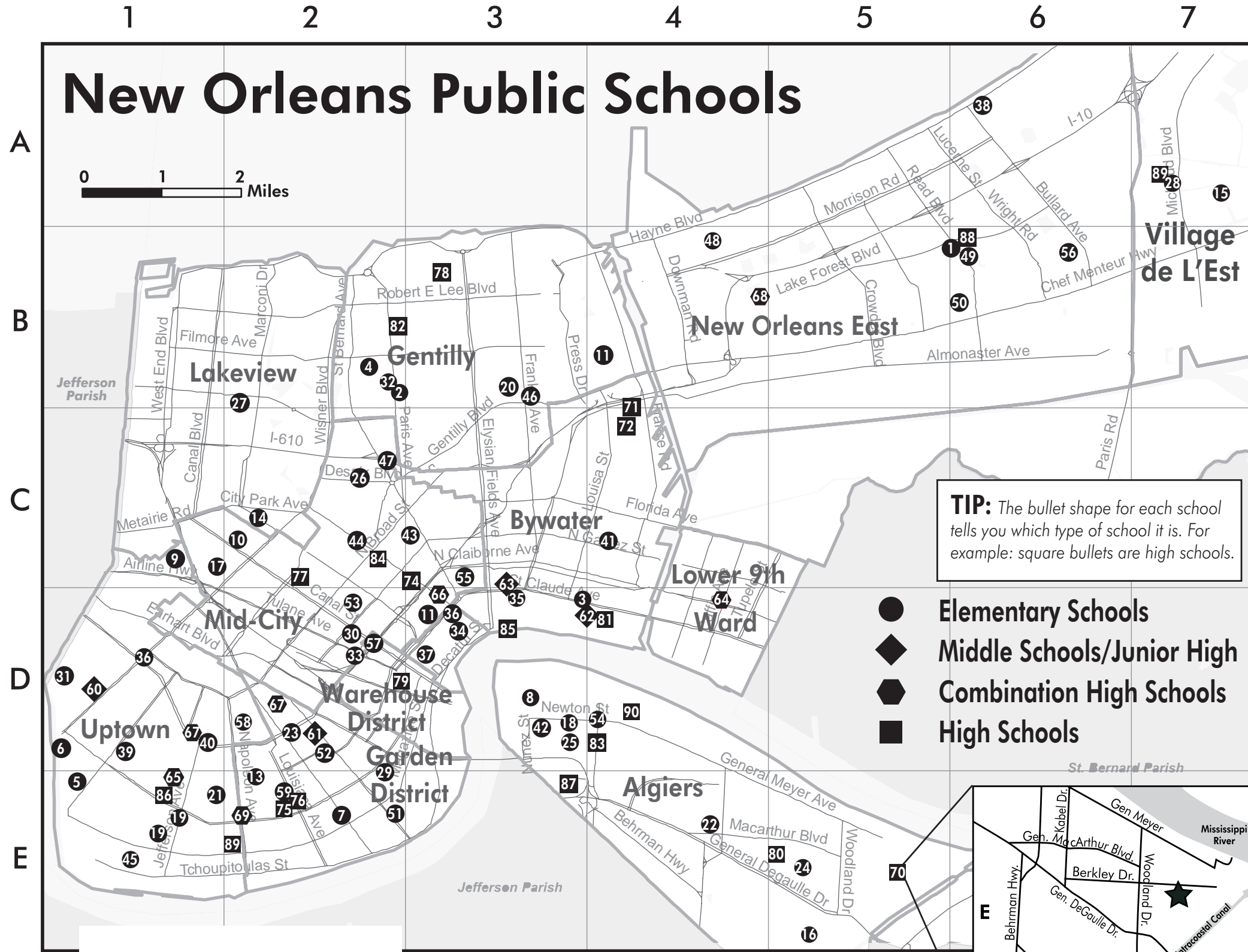


Appendix B

School Map

Key to Map of New Orleans Public Schools

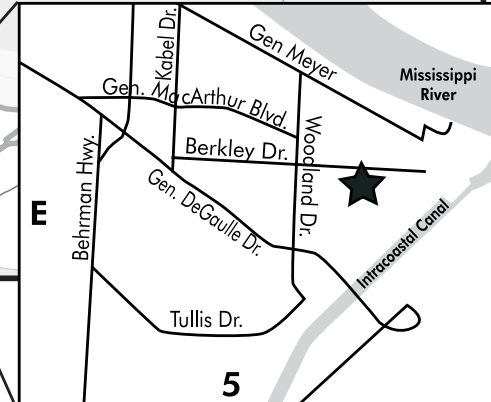
New Orleans Public Schools



TIP: The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬠ Combination High Schools
- High Schools

TIP: The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.



- | | |
|---|---|
| 1 Abramson Elementary School | 47 Medard H. Nelson Charter School |
| 2 Akili Academy of New Orleans | 48 Pride College Prep (at Mildred Osborne) |
| 3 ARISE Academy | 49 Sarah T. Reed Elementary School |
| 4 Arthur Ashe Charter School | 50 Henry Schaumburg Elementary School |
| 5 Audubon Charter School | 51 SciTech Academy @ Laurel School |
| 6 Benjamin Banneker Elementary School | 52 James M. Singleton Charter School |
| 7 Batiste Cultural Arts Academy @ Live Oak School | 53 Success Preparatory Academy |
| 8 Martin Behrman Charter School | 54 Harriet Tubman Elementary School |
| 9 Mary McLeod Bethune Elementary School | 55 A.P. Tureaud Elementary School |
| 10 Pierre A. Capdau Charter School | 56 Fannie C. Williams School |
| 11 Mary Coghil Elementary School | 57 Sylvanie Williams College Prep Elementary School |
| 12 Joseph Craig Elementary | 58 Andrew H. Wilson Charter School |
| 13 Lawrence D. Crocker Arts and Technology School | 59 Cohen College Prep Middle School |
| 14 John Dibert Community School | 60 KIPP Believe College Prep |
| 15 Einstein Charter School | 61 KIPP Central City Academy |
| 16 Dwight Eisenhower Elementary School | 62 KIPP McDonogh 15 Middle School |
| 17 Esperanza Charter School | 63 KIPP New Orleans Leadership Academy |
| 18 William J. Fischer Accelerated Academy | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School |
| 20 Gentilly Terrace Elementary School | 66 McDonogh 35 College Preparatory High School |
| 21 Samuel J. Green Charter School | 67 Eleanor McMain Secondary School |
| 22 Paul B. Habans Elementary School | 68 Miller-McCoy Academy for Mathematics and Business |
| 23 Edgar P. Harney Elementary School | 69 Sophie B. Wright Charter School |
| 24 Alice Harte Elementary School | 70 Algiers Technology Academy |
| 25 Murray Henderson Elementary School | 71 Architecture Design Engineering Prep |
| 26 Langston Hughes Academy Charter School | 72 George W. Carver High School |
| 27 Edward Hynes Charter School | 73 Collegiate Academies (not shown) |
| 28 Intercultural Charter School | 74 Joseph S. Clark Preparatory High School |
| 29 International School of Louisiana | 75 Cohen College Prep High School |
| 30 Morris Jeff Community School | 76 Walter L. Cohen Senior High School |
| 31 James Weldon Johnson Elementary School | 77 Warren Easton High School |
| 32 KIPP Believe Primary | 78 Benjamin Franklin High School |
| 33 KIPP Central City Primary | 79 International High School of New Orleans |
| 34 KIPP McDonogh 15 Primary School | 80 Edna Karr High School |
| 35 KIPP New Orleans Leadership Primary | 81 KIPP Renaissance High School |
| 36 Lafayette Academy Charter School of New Orleans | 82 Lake Area New Tech Early College High School |
| 37 Lagniappe Academies of New Orleans | 83 L.B. Landry High School |
| 38 Lake Forest Elementary Charter School | 84 John McDonogh High School |
| 39 Lusher Charter School | 85 New Orleans Center for Creative Arts (NOCCA) |
| 40 Lycée Français de la Nouvelle Orléans | 86 New Orleans Charter Science & Mathematics High School |
| 41 Benjamin E. Mays Preparatory School | 87 New Orleans Military/Maritime Academy |
| 42 McDonogh 32 Literacy Academy | 88 Sci Academy |
| 43 McDonogh 42 Elementary Charter School | 89 Sarah T. Reed High School |
| 44 McDonogh City Park Academy | 90 O. Perry Walker College and Career Preparatory High School |
| 45 Milestone SABIS Academy of New Orleans | |
| 46 Robert Russa Moton Charter School | |



APPENDIX C

Excellence.Equity.Community.
RecoverySchoolDistrict

Appendix C

Understanding the Quarterly Report

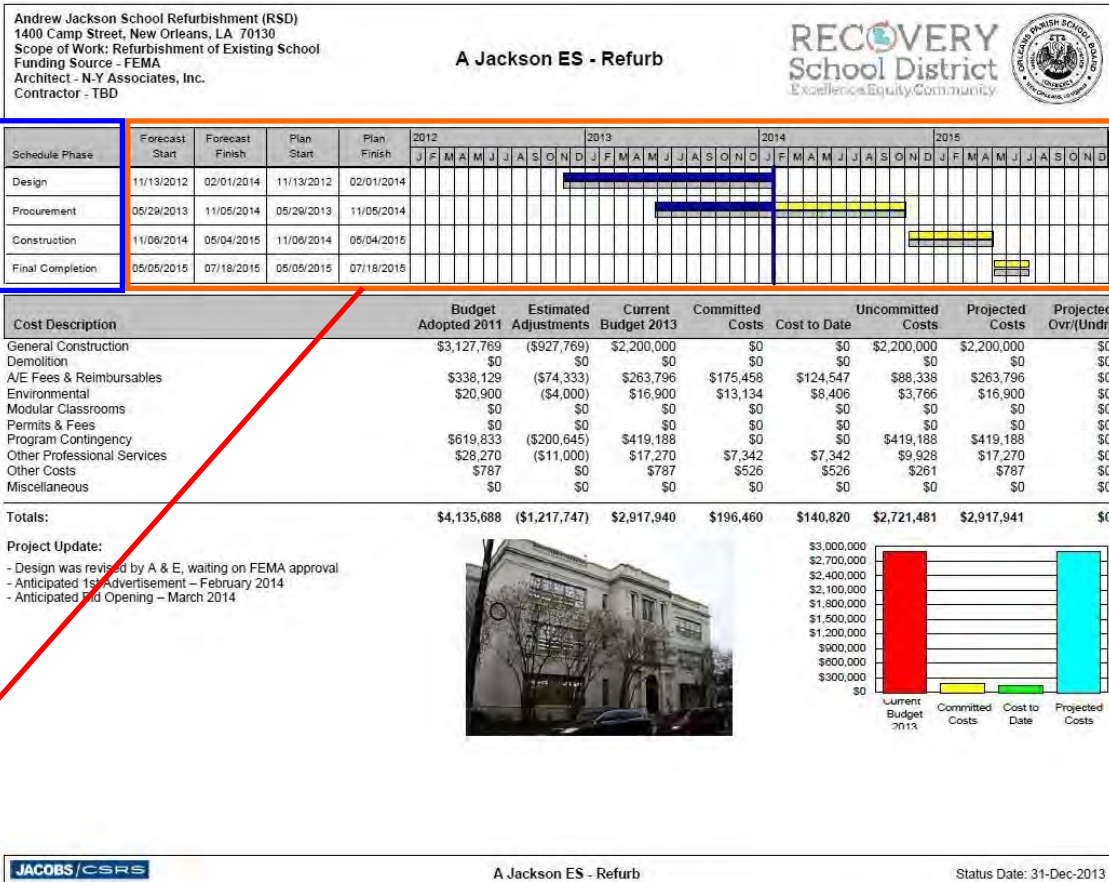


UNDERSTANDING THE QUARTERLY REPORT

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RecoverySchoolDistrict

Schedule Phases

- Design
- Procurement
- Construction
- Final Completion



Schedule Data

Plan Start and Finish-Plan schedule is the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

Forecast Start and Finish-Anticipated start and finish dates. The forecast dates are updated as schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.



UNDERSTANDING THE QUARTERLY REPORT

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RecoverySchoolDistrict

Budget Adopted 2011—Project Budget Adopted in the last Master Plan.

Estimated Adjustments—The total value of all amendments, change orders and scope revisions.

Current Budget 2013—Current project budget including Estimated Adjustments.

Committed Cost—Sum of all contracts, contract change orders, amendments and purchase orders to date.

Cost to Date—Sum of all contract invoices and general expenditures to date.

Uncommitted Costs—Anticipated remaining cost to complete the project.

Projected Costs—Committed Costs plus Uncommitted Costs.

Projected Ovr/(Undr) - Difference between the Current Budget 2013 and the Projected Costs.

A Jackson ES - Refurb

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt bars]												[Gantt bars]												[Gantt bars]												[Gantt bars]											
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt bars]												[Gantt bars]												[Gantt bars]												[Gantt bars]											
Construction	11/08/2014	05/04/2015	11/08/2014	05/04/2015	[Gantt bars]												[Gantt bars]												[Gantt bars]												[Gantt bars]											
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt bars]												[Gantt bars]												[Gantt bars]												[Gantt bars]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,105	(\$921,705)	\$2,205,400	\$0	\$0	\$2,205,400	\$2,205,400	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941	\$0

Project Update:

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014

A Jackson ES - Refurb
Status Date: 31-Dec-2013

Graphical representation of the cost status of each project.

