

2013 2nd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*



**Charles J. Colton Renovation
Project Complete**



**Alice Harte Elementary
Steel Erection in Progress**



**Little Woods Elementary
Opening Day May 1, 2013**



**McDonogh 35 High School (Phillips/Waters)
Groundbreaking Held June 20, 2013**



**Fisk-Howard New Construction
Piles and Foundation Work Progressing**



**Paul L. Dunbar Elementary
General Contractor Being Selected**



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EXECUTIVE SUMMARY



Frederick A. Douglass H.S. Refurbishment
Floor Repair & Refinishing In Progress



New PK-8 School at North Kenilworth Park
Steel Erection Begun

Financial Overview

The **RSD** has \$341 million in open contracts for the capital program after issuing \$12 million in new contracts and \$195 thousand in change orders and amendments in June. In addition, the total change orders to date, \$6 million, account for approximately two percent (2.35%) of the total open construction contracts. RSD anticipates issuing approximately \$48 million in construction contracts and \$0 dollars in professional service contracts/amendments in July.

The **OPSB** has \$186 million in open contracts for the capital program after issuing \$442 thousand in new contracts and -\$1.7 million in change orders and amendments in June. In addition, the total change orders to date, \$3.2 million, account for approximately two percent (2.02%) of the total open construction contracts. RSD anticipates issuing approximately no construction contracts and \$132 thousand in professional service contracts/amendments in July.



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New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)



James Audubon School ^(OPSB)

[428 Broadway Avenue, New Orleans, LA 70118]

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Forming of grade beams for the addition is complete
- Slab on grade is complete, 2nd and third floor to be poured early July
- Structural steel erection at "Area A" and "Area B" is complete,
- MEP rough-ins are ongoing in the new addition

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – March 2014

School Ready for Occupancy – May 2014



Stuart R. Bradley School ^(RSD)

[2401 Humanity Street, New Orleans, LA 70122]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Procurement Phase

- Bid Opening – June 12th
- Bids are being reviewed by the Owner



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George Washington Carver School ^(RSD)

[3019 & 3059 Higgins Blvd., New Orleans, LA 70126]

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – VergesRome Architects

Contractor – TBD

Design Phase - SD

- Schematic Design Documents are anticipated July 11th
- Schematic Design Phase may be extended to accommodate programing changes



Charles J. Colton School ^(RSD)

[2300 St. Claude Avenue, New Orleans, LA 70117]

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects

Contractor – F.H. Paschen, S.N. Nielsen & Associates, LLC

Close-Out Phase

- Punch List work is 70% complete
- Commissioning to start mid July
- Substantial completion - May 23rd

Contractual Substantial Completion – November 2012

School Ready for Occupancy – June 2013



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Charles R. Drew Elementary School ^(RSD)

[3819 St. Claude Avenue, New Orleans, LA 70117]

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blich / Knevel Architects, Inc.

Contractor – Core Construction

Procurement Phase

- Contract was transmitted to LDOE
- Notice to Proceed is anticipated August 19th

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Paul L. Dunbar School ^(RSD)

[9330 Forshey Street, New Orleans, LA 70125]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – TBD

Procurement Phase

- Bid Opening – June 5th
- Bids are being reviewed by the Owner



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Fisk-Howard School ^(RSD)

[211 South Lopez Street, New Orleans, LA 70119]

Scope of work: New Pre-K– 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

Construction Phase

- Groundbreaking - June 12th
- Notice to Proceed - June 1st
- Pile driving anticipated to be completed early July
- Forming and pouring of pile caps to start in July

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – October 2014

School Ready for Occupancy – January 2015



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William Frantz School (RSD)

[3811 North Galvez Street, New Orleans, LA 70117]

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Billes Architecture, LLC

Contractor – The Lathan Company, Inc.

Construction Phase

- Handrail installation is ongoing
- Test and Balance report anticipated early July
- Functional testing is anticipated to start early July
- Final cleaning is ongoing
- Sidewalks are complete
- Contractor punch list is ongoing
- F.F.&E. to start July 8th
- Charter to move in late July, 1st day of school mid August

Contractual Substantial Completion – March 2012

Forecasted Substantial Completion – July 2013

School Ready for Occupancy – August 2013



EXECUTIVE SUMMARY



Alice Harte School ^(OPSB)

[5300 Berkley Drive, New Orleans, La 70131]

Scope of work: New Pre-K– 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Structural steel erection is ongoing
- Masonry installation is ongoing
- Installation of ductwork has started

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – 2nd Quarter 2104

School Ready for Occupancy – June 2014



New Karr High School at the JoEllen Smith Site ^(OPSB)

[4400 General Meyer Avenue, New Orleans, LA 70131]

Scope of work: New High School

Funding Source – FEMA

Architect – Trapolin Peer Architects, LLC

Contractor – TBD

Design Phase - SD

- OPSB approved the use of Design-Build method of construction
- Kick off meeting with A& E is anticipated mid July



EXECUTIVE SUMMARY



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

[8500 Curran Boulevard, New Orleans, LA 70127]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Pile driving is complete
- Pile cap forming is complete
- Pouring of slab on grade is anticipated in July
- Structural steel erection in progress

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – September 2014

School Ready for Occupancy – January 2015



Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)

[11110 Lake Forest Boulevard 70128]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – TBD

Procurement Phase

- 1st Advertisement – June 5th
- 2nd Advertisement – June 12th
- 3rd Advertisement – June 19th
- Pre-Bid Conference – June 20th
- Bid Opening – August 8th
- Bid date was moved to maximize contractor participation



EXECUTIVE SUMMARY



Alfred Lawless School ^(RSD)

[5300 Law Street, New Orleans, LA 70117]

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Procurement Phase

- 1st Advertisement – May 15th
- 2nd Advertisement – May 22nd
- 3rd Advertisement – May 29th
- Pre-Bid Conference – June 11th
- Bid Opening – July 18th



Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)

[10200 Curran Blvd., New Orleans, LA 70127]

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Group Novak, LLC

Contractor – MAPP Construction

Construction Phase

- Exterior metal panel installation is complete
- HVAC equipment testing is complete
- Punch list is anticipated to be complete September 15th

Contractual Substantial Completion – November 2012

Forecasted Substantial Completion – August 2013

School Ready for Occupancy – May 2013



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Edward Livingston High School ^(RSD)

[7301 Dwyer Road, New Orleans, LA 70126]

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Procurement Phase

- LDOE is reviewing the contract

Construction Phase

- Notice to Proceed is anticipated August 19th

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



McDonogh #35 School (Phillip/Waters Site) ^(OPSB)

[1200 Senate Street, New Orleans, LA 70122]

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Installation of timber piles is complete
- 35% of the auger cast piles are complete
- Forming and pouring of pile caps is ongoing
- Installation of drainage line is ongoing

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015



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McDonogh #42 Elementary School ^(RSD)

[1651 North Tonti Street, New Orleans, LA 70119]

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Eskew+Dumez+Ripple

Contractor – TBD

Procurement Phase

- Bid Opening – June 26th
- Bids are being reviewed by the Owner



Eleanor L. McMain School Exterior Stabilization ^(OPSB)

[5721 S. Claiborne Avenue, New Orleans, LA 70125]

Scope of work: The exterior of the existing building will be stabilized.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – TBD

Procurement Phase

- Bid Opening – June 26th
- Bids are being reviewed by the Owner



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Eleanor L. McMains School Gymnasium ^(OPSB)

[5721 S. Claiborne Avenue, New Orleans, LA 70125]

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Procurement Phase

- The construction contract has been returned , Owner is waiting on contractor final paperwork

Construction Phase

- Contractual Substantial Completion – TBD
- Forecasted Substantial Completion – TBD



Eleanor L. McMains School Clinic ^(OPSB)

[5721 S. Claiborne Avenue, New Orleans, LA 70125]

Scope of work: A portion of the existing building will be renovated for a health clinic.

Funding Source – HRSA Grant

Architect – Jahncke & Burns Architects

Contractor – ETI. Inc.

Construction Phase

- Construction is 85% complete
- Floor and ceiling tile installation is ongoing
- HVAC work is complete
- Walls are being primed and painted

Contractual Substantial Completion – June 2013

Forecasted Substantial Completion – July 2013



EXECUTIVE SUMMARY



ERNEST "DUTCH" MORIAL SCHOOL

Ernest "Dutch" Morial Elementary School ^(RSD)

[7701 Grant Street, New Orleans, LA 70126]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - SD

- 100% Schematic Documents were received June 27th
- 100% Design Development Documents are anticipated September 15th

Procurement Phase

- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014



Small New Orleans East High School at Abramson ^(RSD)

[5552 Read Boulevard, New Orleans, LA 70127]

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – TBD

Design Phase - CD

- 100% Bid Documents are anticipated July 16

Procurement Phase

- 1st Advertisement – July 31st
- 2nd Advertisement – August 7th
- 3rd Advertisement – August 14th
- Pre-Bid Conference – August 15th
- Bid Opening – September 11th



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Mildred Osborne School ^(RSD)

[6701 Curran Blvd., New Orleans, LA 70126]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Fauntleroy & Latham

Contractor – F.H. Paschen, S.N. Nielsen & Associates, LLC

Construction Phase

- Awaiting roof warranties so that substantial completion certificate can be completed
- Equipment retesting to be scheduled for late July due to summer school
- Awaiting Operation and Maintenance Manuals and Close-Out Documentation

Contractual Substantial Completion – January 2012

Forecasted Substantial Completion – August 2013

School Ready for Occupancy – August 2012



Booker T. Washington School ^(RSD)

[1201 South Roman Street, New Orleans, LA 70125]

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- A & E is complete with revising the building program and size
- This project will be Design-Bid-Build Construction



EXECUTIVE SUMMARY



Phillis Wheatley Elementary School ^(RSD)

[2300 Dumaine Street, New Orleans, LA 70119]

Scope of work: New Pre-K– 8 School

Funding Source – FEMA

Architect – Holly & Smith Architects

Contractor – Gibbs Construction

Construction Phase

- 3rd floor slab is anticipated to be poured July 8th
- Concrete masonry work is anticipated to be finished late August
- Steel erection is ongoing
- HVAC rough in work is ongoing

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – May 2014

School Ready for Occupancy – June 2014



Sophie B. Wright High School Selective Demolition ^(RSD)

[1426 Napoleon Avenue, New Orleans, LA 70115]

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – Zimmer - Eschette Service II, LLC

Procurement Phase

- General contractor is reviewing the contract
- Notice to Proceed is anticipated July 22nd



EXECUTIVE SUMMARY



Sophie B. Wright High School Renovation ^(RSD)

[1426 Napoleon Avenue, New Orleans, LA 70115]

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- The additional scope of adding a new gymnasium will extend the CD phase of this job
- 50% Construction Documents are anticipated July 1st
- 100% Construction Documents are anticipated after selective demolition is complete

Procurement Phase

- Anticipated 1st Advertisement – December 2013
- Anticipated Bid Opening – January 2014



Bundy Road Space ^(RSD)

[6767 Bundy Road, New Orleans, LA 70127]

Scope of work: Renovation of existing office complex into a school

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - FS

- Feasibility study was performed to determine if an office complex can be converted into a school
- RSD will work with OPSB to procure the site
- The conversion of this site to a school is more cost effective than building a new school
- The building will have the flexibility to house a K-12 program



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REFURBISHMENTS



Henry Allen Elementary School Refurbishment ^(RSD)

[5626 Loyola Avenue, New Orleans, LA 70115]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Bid Documents were received June 18th

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- 1st Advertisement – November 13th
- 2nd Advertisement – November 20th
- 3rd Advertisement – November 27th
- Pre-Bid Conference – December 3rd
- Bid Opening – December 18th



EXECUTIVE SUMMARY



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

[3649 Laurel Street, New Orleans, LA 70115]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - PC

- Due to added scope, Program Completion Documents will be delayed until early August

Procurement Phase

- Anticipated 1st Advertisement – November 2013
- Anticipated Bid Opening – December 2013



A. D. Crossman School Refurbishment ^(RSD)

[4407 South Carrollton Avenue, New Orleans, LA 70119]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Perez, APC

Contractor - TBD

Procurement Phase

- 1st Advertisement – July 3rd
- 2nd Advertisement – July 10th
- 3rd Advertisement – July 17th
- Pre-Bid Conference – July 18th
- Bid Opening – August 7th



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Frederick A. Douglass High School ^(RSD)

[3820 St. Claude Avenue, New Orleans, LA 70117]

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

Construction Phase

- Project will be divided into 2 phases, first floor refurbishment and exterior / other refurbishment
- Notice to proceed for construction June 14th

Contractual Substantial Completion – February 2014

Forecasted Substantial Completion – February 2014



Warren Easton School ^(OPSB)

[3019 Canal Street, New Orleans, LA 70119]

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are anticipated late July

Procurement Phase

- Anticipated 1st Advertisement – September 2013
- Anticipated Bid Opening – October 2013



EXECUTIVE SUMMARY



Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)

[3700 Tall Pines Drive, New Orleans, LA 70131]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are anticipated July 14th

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- 1st Advertisement – November 6th
- 2nd Advertisement – November 13th
- 3rd Advertisement – November 20th
- Pre-Bid Conference – November 21st
- Bid Opening – December 11th

Fortier (Lusher) High School Refurbishment ^(OPSB)

[5624 Freret Street, New Orleans, LA 70115]

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Design Phase - DD

- Design Development Documents have been resubmitted with Owner requested added scope

Procurement Phase

- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – November 2013





EXECUTIVE SUMMARY



Gentilly Terrace School Refurbishment ^(RSD)

[4720 Painters Street, New Orleans, LA 70122]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Revised 100% Construction Documents are anticipated July 8th
- Additional scope of work was added to the job, which extended the Design Phase

Procurement Phase

- Anticipated 1st Advertisement – August 2013
- Anticipated Bid Opening – September 2013



Samuel J. Green Elementary School Refurbishment ^(RSD)

[2319 Valence Street, New Orleans, LA 70115]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - PC

- Program Completion Documents are anticipated end of July
- Additional scope of work was added to the job, which will extend the Design Phase

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – November 2013



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Edgar P. Harney Elementary School Refurbishment ^(RSD)

[2503 Willow Street, New Orleans, LA 70113]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - PC

- Program Completion Documents were received June 21st
- Revised Program Completion Documents which include the food service scope of work are anticipated July 3rd
- Schematic Design Documents are anticipated July 31st
- Program Completion Documents are to be revised to include food service scope of work, which will extend the Design Phase

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – November 2013



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Andrew Jackson School Refurbishment ^(RSD)

[1400 Camp Street, New Orleans, LA 70130]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Bid Documents were received June 4th

Procurement Phase

- 1st Advertisement – June 12th
- 2nd Advertisement – June 19th
- 3rd Advertisement – June 26th
- Pre-Bid Conference – June 28th
- Bid Opening – July 31st



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Dr. Martin L. King Elementary School Refurbishment ^(RSD)

[1617 Caffin Avenue, New Orleans, LA 70117]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Bid Documents are anticipated July 14th

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- 1st Advertisement – September 18th
- 2nd Advertisement – September 25th
- 3rd Advertisement – October 2nd
- Pre-Bid Conference – October 3rd
- Bid Opening – October 23rd



EXECUTIVE SUMMARY



Laurel Elementary School Refurbishment ^(RSD)

[820 Jackson Avenue, New Orleans, LA 70130]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - SD

- Schematic Design Documents are anticipated mid July
- Schematic Design Documents are to be revised to include food service scope of work, which will extend the Design Phase

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – November 2013



Lusher Elementary School Refurbishment ^(OPSB)

[7315 Willow Street, New Orleans, LA 70118]

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Design Phase - DD

- A&E will revise the MEP scope of work, providing a cost and schedule impact

Procurement Phase

- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – September 2013



EXECUTIVE SUMMARY



Thurgood Marshall Elementary School Refurbishment ^(RSD)

[4621 Canal Street, New Orleans, LA 70119]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - SD

- Schematic Design Documents are anticipated July 5th

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement – October 2013
- Anticipated Bid Opening – November 2013



McDonogh #28 School Refurbishment ^(RSD)

[2733 Esplanade Avenue, New Orleans, LA 70119]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Additional scope of work was added to the job, which extended the Design Phase
- 100% Construction Documents are anticipated June 26th

Procurement Phase

- Anticipated 1st Advertisement – August 2013
- Anticipated Bid Opening – September 2013



EXECUTIVE SUMMARY



Nelson Elementary School Refurbishment ^(OPSB)

[3121 St. Bernard Avenue, New Orleans, LA 70119]

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - SD

- Schematic Design Documents are anticipated July 1st
- Design Development Documents are anticipated August 11th

Procurement Phase

- Anticipated 1st Advertisement – November 2013
- Anticipated Bid Opening – December 2013



Sarah T. Reed School Refurbishment ^(RSD)

[5316 Michoud Boulevard, New Orleans, LA 70129]

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- 100% Bid Documents are anticipated July 14th

Procurement Phase

- 1st Advertisement – August 28th
- 2nd Advertisement – September 4th
- 3rd Advertisement – September 11th
- Pre-Bid Conference – September 12th
- Bid Opening – October 2nd



EXECUTIVE SUMMARY



Henry C. Schaumburg Elementary School ^(RSD)

[9501 Grant Street, New Orleans, LA 70127]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - TBD

Design Phase - PC

- Program Completion Documents were received June 17th
- Schematic Design Documents are anticipated July 15th



Albert Wicker School Refurbishment ^(RSD)

[2011 Bienville Street, New Orleans, LA 70112]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Procurement Phase

- The project procurement schedule has been adjusted to maximize contractor participation
- 1st Advertisement – June 12th
- 2nd Advertisement – June 19th
- 3rd Advertisement – June 26th
- Pre-Bid Conference – June 27th
- Bid Opening – July 31st



EXECUTIVE SUMMARY

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Sylvanie F. Williams School Refurbishment ^(RSD)

[3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125]

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Design was delayed in order to select a different architect
- The A&E's Notice to Proceed will be mid July 2013



EXECUTIVE SUMMARY

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OTHER PROJECTS



Benjamin Franklin Senior High School ^(OPSB)

[2001 Leon C. Simon Drive, New Orleans, LA 70122]

Scope of work: Stabilization and repairs to the existing courtyard, exterior lighting, metal roof panels, interior lighting, curtain wall, exterior doors (frames), fencing, scoreboard and goal post

Funding Source – FEMA

Architect – Perez, APC

Contractor – Pete Vicari General Contractor Inc.

Construction Phase

- Repairs to the pre-existing structural conditions and doors are ongoing. The repairs will extend the substantial completion date

Contractual Substantial Completion – January 2013

Forecasted Substantial Completion – September 2013



Walter L. Cohen High School ^(RSD)

[3520 Dryades Street, New Orleans, LA 70115]

Scope of work: Correct the HVAC return air / ventilation problems and replace eight (8) chilled water pumps

Funding Source – FEMA

Architect – Infinity Engineering Consultants, LLC

Contractor – ARC Mechanical

Procurement Phase

- Notice to Proceed is anticipated July 25th



EXECUTIVE SUMMARY

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Warren Easton School (OPSB)

[3019 Canal Street, New Orleans, LA 70119]

Scope of work: Removal and replacement of existing exterior windows and waterproofing of the courtyard masonry

Funding Source – Harrah's

Architect – VergesRome Architects, apc

Contractor – Barbara Enterprises, Inc.

Close-out Phase

- Substantial completion September 6th
- The Surety was contacted and is developing a plan to complete the project

Contractual Substantial Completion – March 2010

Actual Substantial Completion – September 2012



Edna Karr High School - Gymnasium Repair (OPSB)

[3332 Huntlee Drive, New Orleans, LA 70131]

Scope of work: Determine what amount and methods need to be used to stabilize gymnasium for use.

Funding Source – FEMA

Architect – Chenevert Architects, Lilac

Contractor – Crescent Commercial Construction

Construction Phase

- A&E punch list is complete
- Substantial Completion is anticipated July 1st
- Design of the site drainage is complete and the contractor is pricing
- The added scope of work will extend the contract until mid August

Contractual Substantial Completion – April 2013

Forecasted Substantial Completion – June 2013



EXECUTIVE SUMMARY



Thomy Lafon School ^(RSD)

[2601 Seventh St, New Orleans, LA 70115]

Scope of work: Stabilization of sculpture and creation of interpretative display

Funding Source – FEMA

Architect – Mahlum / Scairono Marinez Joint Venture

Contractor – Clay Construction

Construction Phase

- Initial scope of work has been completed
- Sculpture restoration is underway, to be complete August 15th
- Interpretive display markers have been ordered
- New Substantial Completion September 22nd

Contractual Substantial Completion – May 2013

Forecasted Substantial Completion – September 2013



John McDonogh High School ^(RSD)

[2426 Esplanade Avenue, New Orleans, LA 70119]

Scope of work: Replacement of bleachers and installation of sprinklers to gymnasium

Funding Source – Harrah's

Architect – Trapolin Peer Architects, LLC / Fanning Howey

Contractor – TBD

Procurement Phase

- Project to be rebid due to a lack of participants at the bid opening in May

Procurement Phase

- 1st Advertisement – July 10th
- 2nd Advertisement – July 17th
- 3rd Advertisement – July 24th
- Pre-Bid Conference – July 25th
- Bid Opening – August 28th



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McDonogh #35 High School (OPSB)

[1331 Kerlerec Street, New Orleans, LA 70116]

Scope of work: Stabilization and replacement of elevator

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – Tuna Construction LLC

Construction Phase

- Materials are on site and general contractor has started work
- Priming and prepping of doors and frames has started

Contractual Substantial Completion – July 2013

Forecasted Substantial Completion – August 2013



Timbers HVAC (OPSB)

[3520 General DeGaulle, New Orleans, LA 70114]

Scope of work: Stabilization and replacement of HVAC

Funding Source – General Fund

Architect – Moses Engineers

Contractor – ARC Mechanical

Construction Phase

- The project is 25% complete
- Existing chillers are being prepped for removal
- Dry tanks are in place and running copper piping to the roof
- New electrical panels are installed

Forecasted Substantial Completion – August 2013



EXECUTIVE SUMMARY



Village de L'est Elementary School ^(RSD)

[5100 Cannes Street, New Orleans, LA 70129]

Scope of work: Roof replacement and modular demolition

Funding Source – FEMA

Architect – Richard C. Lambert Consultants, LLC

Contractor – Rycars Construction

Close-out Phase

- Punch list is ongoing

Forecasted Substantial Completion – June 20th



Sylvanie Williams Elementary School ^(RSD)

[3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125]

Scope of work: Air Handling Unit replacement

Funding Source – FEMA

Architect – Integrated Management Services, Inc.

Contractor – Blanchard Mechanical Contractors

Construction Phase

- Work on the 2nd and 3rd floor is complete
- Work on the 1st floor is ongoing
- Construction is 80% complete

Forecasted Substantial Completion – July 2013



EXECUTIVE SUMMARY



Building Automation System Integration At Recovery School District Central And Remote Offices (RSD)

[Various Addresses]

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the punch lists are being finalized and the Energy Dash Board is being implemented
- Sylvania Williams and Sarah T. Reed are complete
- Fannie C. Williams Elementary School and Bienville Elementary School are complete
- Charles L. Colton Elementary School, Parkview Elementary School and Carter G. Woodson Elementary School are anticipated to start integration to the BAS 3rd quarter 2013
- Little Woods School (Dolores T. Aaron Elementary School), William Frantz Elementary School, and Mildred Osborne Elementary School are anticipated to start integration to the BAS 4th quarter 2013
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS 1st quarter 2014
- RSD is in the process of acquiring a new server mid July

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014



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MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS



Andrew J. Bell Junior High School Mothball ^(RSD)

[1010 N. Galvez St., New Orleans, LA 70119]

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Procurement Phase

- Notice to Proceed is anticipated July 1st



EXECUTIVE SUMMARY

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Andrew J. Bell Junior High School Roof Replacement (RSD)

[1010 N. Galvez St., New Orleans, LA 70119]

Scope of work: Roof Replacement

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – Crescent Commercial Construction

Roof Replacement

Construction Phase

- The project is 70% complete

Contractual Substantial Completion – August 2013

Forecasted Substantial Completion – August 2013



Community Outreach Reports



COMMUNITY OUTREACH



APRIL 2013 (Community Outreach Report)

During the month of April, Bright Moments was actively involved in several projects in addition to the construction monitoring. **DBE Inclusion Efforts:** Bright Moments is part of the DBE Group that meets weekly to provide support and focus on the DBE inclusion goals. We are currently planning the 2nd School Construction Industry Day. A series of pre-meetings with DBE contractors and general contractors took place during the month and helped to shape a very comprehensive program planned for the May 11th event. We also worked with Superintendent Dobard to get input and provide accurate information to key political and civic leaders around the inclusion efforts. Additionally, we helped to craft a letter to Congressman Richmond to get his support for the DBE efforts.

Interpretive Display: Bright Moments also manages the outreach and development of the narrative for five school sites, which have been designated to have physical commemorative displays constructed at those historic school sites. We are current working on the series of plaques that will commemorate Tomy Lafon. A revision of the narratives, based on a meeting with FEMA and SHIPO, has been developed. It will be sent to FEMA for final review. We also had some initial meetings with the Ruby Bridges Foundation people in preparation for the display at Frantz School.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Crocker – New School

The construction on this school is complete. There hasn't been a lot of recent activity at this site. There are no community issues to report.

Frantz – New and Renovation

Members of this neighborhood continue to inquire about the completion date for this project. The Outreach Team explained that the construction company is reporting that all work on the site should be completed by mid June 2013, with the exception of the street repairs. The Outreach Team explained that the contractor would have to do repair work to the streets before they are opened. The Outreach Team attended one project update meeting.



COMMUNITY OUTREACH



Alice Harte – New School

Work on this site is starting to pick up with major ground work in progress and the steel support structure going up this month. Last month, the outreach team received notification that a resident complained to Councilmember Kristin Palmer's office about early concrete pours at the site. In response to the complaint, the project manager informed the contractor to abide by the city ordinance rules or obtain the appropriate variance from the city to do the work outside of normal hours. The contractor has since received a permit from the city to do the work, but has agreed that the community will be notified in advance when streets may be closed for concrete pours as well as when concrete pours will happen outside of normal operating hours. In the last weeks of the month, the contractor was contacted by nearby resident, Jason Bankston, who claims that vibrations from the construction site have caused damage to his patio. Sonji White of Jacobs/CSRS spoke with Mr. Bankston about the issue and it is currently under review. The outreach team will continue to closely monitor this site as construction continues.

Littlewoods - New School

The fence on the south side of this school has been put up and The Renew charter is scheduled to have students in classrooms by May 1, 2013. During the month, the outreach team responded to a nearby resident, Mrs. R. Thompson of 10341 Castlewood, who wanted the construction company to pull up a stomp in her yard. Wade Frey of the Mapp Construction Company agreed to cut the stomp to the level of her backyard. The Mapp Construction Company will begin working from 3 PM to 11 PM to complete the work at this site. The Outreach Team will be checking on this site as the work moves forward during the evening shift. There were no problems reported during the month. The team attended one meeting.

McDonogh 35 - New School

Hamp's Construction Company completed the work at this site. The company received a letter of substantial completion and there is a very short punch list. It should be noted that the construction company did not do any work on the streets around the site and there are a number of community members who believe repairs should have been made by the construction company. There was a pre-construction meeting during the month with Citadel Builders and Sonji White of Jacobs/CSRS. The contractor started to move the construction trailer on site and the pile driving should begin in a few weeks. The Outreach Team will spend additional time around the site during the pile driving.

N Kenilworth - New School

Pile driving at this site is 90% complete. The outreach team received two complaints regarding work at this site. Mrs. Lawana Givens of 8450 Curran Rd stated that the floor in her bedroom closet squeaks when you walk on it. The Outreach Team informed her that the Woodrow Wilson Construction Company will come by and take some pictures. Juan Miguel of 8400 Curran Rd reported



COMMUNITY OUTREACH



that the big trucks have cracked the sidewalk at the corner of his house. Charles Villeneuve, the Site Superintendent for Woodrow Wilson Construction, has agreed to repair the damages at the end of the project. Mr. Miguel has indicated that he is willing to work with the construction company. The team attended two project update meetings.

P Wheatley - New School

Work at this site continues to progress. The outreach team was contacted regarding a few community issues this month. A community member witnessed someone accessing the site at night and stealing rebar. The community member called out to the person, but was ignored. The person got into a truck and left the site. Gibbs Construction did not file a police report on the theft. The outreach team, along with Jim Burgard of the construction company, visited the home of Rosemary Carmouche, 2320 St. Ann Street, who expressed that construction at the site has damaged her home. Mr. Burgard took photos of the home and will provide them to Gibbs' insurance company. The outreach team was also notified that Ms. Karen Hardin, 2402 North Tonti Street, called to report a problem. The team has not been successful in trying to speak to her at her home or via telephone. The team attended two project update meetings.

Audubon – Major Renovation

The work on this project continues to progress well. The first sections of the steel support structure have started to go up this month and ground work continues for the construction of the new building as well. In the early weeks of the month, Brian Marcell, a nearby resident, contacted the Schools Rebuilding Community Line concerning a pothole that was caused from the trucks going to the school construction site. Mr. Marcell was also concerned about a utility pole that was recently installed in front of his residence. He wanted to know when the power would be transferred to the new pole so that the old pole could be removed. In response to his concerns, the outreach team informed Jacobs CSRS of the issue. After being informed of the issues, the contractor fixed the pothole temporarily and stated that the street damage will continue to be closely monitored. The outreach team was unable to contact Mr. Marcell at his residence but did communicate with him via email to inform him of the measures taken in response to his concern. Later in the month, Mr. Marcell contacted the outreach team in regards to the pothole. He stated that the materials used to fix the pothole dissipated over a short period of time. The outreach team informed Jacobs CSRS of the recurring issue. In response, the contractor filled the pothole with higher quality material that will sustain much longer than the previous patch. As it relates to the pole, the contractor has stated they were not responsible for any damage to the utility pole or any needed transfer of wires from the old pole to the new pole. While the pole in question is not physically on the construction site, the contractor did make efforts to speak to Entergy and Cox to get assistance for the resident. Since the pothole has been fixed, we have not received any complaints from Mr. Marcell. There were no other community issues reported this month. The outreach team will continue to closely monitor this site throughout the construction process.



COMMUNITY OUTREACH



Colton – Major Renovation

Work at this site is in the final stages. The exterior construction of the site is complete with interior work nearing completion as well. Minor work continues in the front yard of the school and furniture was placed in the building last month. In recent months, the outreach team has not received any complaints concerning the site. The contractor continues to maintain the upkeep of the site and surrounding streets. The outreach team will continue to monitor the site as construction comes to an end.

Karr Gymnasium – Major Renovation

Work at this site is moving slowly with very little activity on the site this month. The new drainage work done to alleviate the flooding concerns by the nearby resident appear to be working and there have been no community issues reported this month. The outreach team will continue to monitor the site.

BTW - Demolition

Select demolition for this site was done by Gulf Contractors and the BTW Alumni Association was very active during the demolition work. All buildings have been demolished with the exception of the school auditorium and the front entrance of the main building. The outreach team was informed by Jacobs/CSRS that it would be about six months before new construction begins. The Outreach Team will continue monitoring this site until activity resumes..

Landry Annex Building –Demolition

The work on this project is slowing down again. The foundation was demolished and removed from the site by the demolition team. There are no community issues to report this month. The outreach team will continue to monitor the site until the project is complete.

Terrell - Demolition

All of the work at this site is complete and the site is scheduled to be landbanked.

A J Bell - Mothballing

There was little activity at this site during the month. The contractors are waiting on material to arrive.



COMMUNITY OUTREACH



MAY 2013 (Community Outreach Report)

During the month of May, Bright Moments was actively involved in several projects in addition to construction monitoring.

DBE Inclusion Efforts: School Construction Industry Day was held on May 11th at Greater St. Stephens and a full report on this event was submitted to Jacobs/CSRS. That report is included with this monthly summary. Additionally, Bright Moments worked with Superintendent Dobard to address concerns about the RSD's DBE program. Meetings were held with several community leaders to get their input and buy-in to the efforts being made to increase minority participation in the school rebuilding program.

School/Community Meetings: The Fisk Howard Contractor Meet and Greet Community meeting was held on Thursday, May 23rd at First Grace United Methodist Church. A full report is attached hereto.

Interpretive Display: Bright Moments also manages the outreach and development of the narrative for five school sites, which have been designated to have physical commemorative displays constructed at those historic school sites. We are currently working on the series of plaques that will commemorate Tomy Lafon. Meetings were held to get FEMA and SHIPO comments on the narrative and to move toward the production of the plaques. The reproduction of images is the only outstanding issue for the completion of the Lafon Display.



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CONSTRUCTION SITE MONITORING – (New School Buildings, Renovations, Demolitions and Mothballing):

Alice Harte – New School

Work on this project continues to progress. More sections of steel support structure have continued to go up this month. Masonry work has started on some sections of the structure as well. In past months, a complaint was received concerning early concrete pours at the site. We have not received any complaints concerning the concrete pours since the contractor received a permit from the city last month. In the final weeks of last month, the contractor was contacted by Jason Bankston, a nearby resident, who claims to have damage to his patio caused by vibrations from the construction site. Sonji White of Jacobs/CSRS has spoken with Mr. Bankston regarding the issue. A meeting was scheduled with Mr. Bankston to view the damage of his home; however it had to be rescheduled due to scheduling issues. The Outreach Team will follow up with Sonji White of Jacobs CSRS and Mr. Bankston following the review of this issue. The Outreach Team will monitor the site closely as construction continues.

Little Wood – New School

As reported in the April 2013 Outreach Report, a complaint was lodged by Mrs. R. Thompson (10431 Castlewood Drive), stating that as a result of the construction there was some damage to her home. She requested that the construction company remove the tree stump located in her back yard. The contractor agreed last month to cut the tree stomp down to the ground level. However, Mapp failed to cut the stomp in the backyard as agreed upon by Mr. Frey. The BM Outreach Team held a subsequent meeting with Mr. Frey who then committed to having this situation addressed during the first week of June. There were no problems reported during the month with the Renew Kids on or around the construction site. Mapp Construction continues to work on the exterior of the school while the children are attending school and continues to work on the interior of the school while school is not in session. No problems were reported to the Outreach Team during the month of May.

Mc Donogh 35 – New School

The new construction contractor, Citadel Builders has begun to install the underground plumbing on the site. The Outreach Team has been networking with some of the neighborhood members regarding the activities that are taking place on the site. Last month, the streets surrounding the site were an issue and the neighborhood members felt that the repairs should be made by Citadel. However Citadel did not perform any work on the streets. The Outreach Team took photographs of the streets around the school. The team spoke with Sonji White of Jacobs/CSRS who reported that she is trying to work out something with Hamp's



COMMUNITY OUTREACH



Construction the former construction company about repairing the streets around the site. The Outreach Team is monitoring the site while construction supplies are being delivered to the site. There were no community problems reported and there were no update meetings during the month. The team will keep working with the community as this project moves forward.

N. Kenilworth - New School

The Outreach Team received one complaint from a community member who was upset about the grass not being cut around the site. The Woodrow Wilson Construction has agreed to get the grass cut and keep the area around the site clean. The Outreach Team along with Jason Catlin visited the home of Mrs. Lawana Givens to take photographs of her damaged floor. The photographs will be sent to Woodrow Wilson Insurance Company. All the pile work was completed with only the two problems reported above and they were addressed by the Outreach Team. The team attended three project update meetings this month.

P. Wheatley - New School

Last month Mrs. Hardin (2411 Dumaine Street) called the School Construction Community Line to inform us that she could not see on-coming traffic at the corner of N. Tonti and Dumaine Streets because the large construction trucks were obstructing her view at that intersection. The Outreach Team was able to address and resolve the parking problem of the trucks at the intersection and it appears that Mrs. Hardin is satisfied because she has not called the School Construction Community Line this month. The team was able to monitor the site as the steel was coming in. A police officer had to close one lane on Galvez St. as the steel was unloaded on the site. The owner of Willie Mae's Restaurant asked that the street be cleaned in front of their business. Gibbs Construction agreed to check Willie Mae's area daily. There was an early concrete pour without any neighborhood problems reported. The Outreach Team attended three project up date meetings during the month.

Audubon - Major Renovation

The work on this project continues to progress well. This month more sections of the steel support structure have been constructed. Interior work on the main building continues as well as ground work throughout the site. Last month, Brian Marcell, a nearby resident, contacted the School Rebuilding Community Line concerning street damage near his home. Mr. Marcell was also concerned about a utility pole that was recently installed in front of his residence. He wanted to know when the power would be transferred to the new pole so that the old pole could be removed. The contractor repaired the street damage on Pine Street last month. This month the Outreach Team noticed another pothole located on Garfield St. After being informed of the pothole, the contractor



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repaired it as well. Patricia Smith of the Outreach Team has been in contact with the owner of the utility pole to have it removed. There were two utility poles on Mr. Marcell's block that needed to be removed. One of the two poles has been removed this month. The other will be removed by the owner as soon as possible. The site has been well kept and maintained. We have not received any other complaints concerning this site. The Outreach Team will continue to monitor this site closely throughout the construction process.

Colton – Major Renovation

The work on this project is in the final stages. The major construction on this school is complete. Although the major construction on the site is complete, some landscaping work continues in the yard of the school. In recent months, we have not received any complaints concerning the site. The contractor continues to maintain the upkeep of the site and surrounding streets. The Outreach Team will continue to monitor the site as construction comes to an end.

Karr Gymnasium – Major Renovation

This project is slowly moving forward. There was some activity on this site this month. The only community issues we have had in past months were flooding concerns from Ms. Ross, a nearby resident. We haven't received any complaints since the new drainage has been installed. There are no community issues to report this month. The outreach reach team will continue to monitor the site in the upcoming weeks.

Frantz - New - Renovation

The Lathan Company moved the fence that was taking up one lane of traffic on Alvar Street. It was reported to the Outreach Team that the construction company needs to repair the street. A community member who lives on Alvar Street reported that he was excited about the fence being removed. This resident stated that his wife was unable to get her vehicle in their driveway because of the fence.

The contractor has begun clean-up activities on the outside of the school although there were some neighborhood members upset about the dirt in the streets. The Outreach Team spoke with the site project manager about the problem. The Outreach Team attended two project up date meetings this month. The Community Voice Group has not visited the site during the month.



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Andrew J. Bell - Mothballing

The work is moving forward. The steel is on site and being put in place. No work has begun on the main education building. There have not been any problems during the month. The Outreach Team will work with the neighborhood as the work progresses. Outreach Team attended one project update meeting this month.

Landry Annex Building -Demolition

The work on this project is slowing down again. This month the demolition team leveled the dirt on the site. The Outreach Team has no community issues to report this month. The Outreach Team will continue to monitor the site until the project is totally complete.



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Contractor Meet and Greet Community Meeting- Fisk Howard School Building – Morris Jeff Community School

Date: Thursday, May 23, 2013

Location: First Grace United Methodist Church

Start Time: 6:00 pm

End Time: 7:00 pm

Number in Attendance: 3

Bright Moments Staff: Willis Carter, Tom Martin, & Geriease Smith Hawkins

Refreshments: Consisted of bottled water and variety chips

Overall: At the Fisk Howard Contractor Meet and Greet, the contractor shared with the attendees a few details of the site procedures as well as site access. The contractor informed attendees that there are options they are reviewing to mediate parking. The community will be asked to park on the resident's side of the street instead of the construction site side. In response, a community member thought that would be difficult in the future due to the fact that more people are moving into houses in the area, particularly on Palmyra Street. The contractor stated they will find an efficient option for parking but will need to work with community.

He also informed attendees that the contractor's trailer will be located on the southwest corner of the site on Palmyra Street. The first stage in the process is pile driving which will take place for approximately three months. There will be 187 piles driven during this time. The steel is scheduled to be delivered in the first week of September.

The contractor also informed the community that there may be a lot of early concrete pours due to the amount of foundation needed for the school building. The community will be informed of early concrete pours 72 hours prior to the day of the pour.

The contractor also explained that the truck route will mainly be from Canal Street on S. Lopez but some may come from Banks St. Overall, participants were well informed of the timeline and procedures for the construction site.



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Fisk Howard School Community Contractor Meet/Greet Questions, Answers, Comments

Q: Will there be signs on phone poles to inform the community of the concrete pours?

R: There will be flyers passed throughout the area 72 hours prior to the day of the concrete pour.

Q: What will be the truck route?

R: The trucks will mainly come off of Canal St. but some may come from Banks St.

C: The 300 block of Banks St. is tight. It's especially tight for trucks.

R: Most of the truck will come from Canal St.

Q: What is the completion date?

R: May 1, 2014

Q: Will the Oak trees be protected?

R: Yes, there will be a fence around the trees.



COMMUNITY OUTREACH



School Construction Industry Day II Narrative and Recommended Follow-Up

Event Summary

On Saturday, May 11, 2013 from the hours of 10:00 a.m. – 2:00 p.m., School Construction Industry Day II was held at Greater St. Stephen Church/Morton Hall.

Bright Moments was tasked with the logistics of securing the venue, setting up, promoting, the event, producing the program, providing talking points to participants, and promoting the event.

Opening remarks were delivered by Bill Rouselle, followed by welcome remarks by OPSB President Ira Thomas, OPSB Superintendent Stan Smith, and RSD Asst. Superintendent Dana Peterson.

Recovery School District's Capital Projects Director, Lona Hankins and OPSB's Program Manager, Herman Taitt delivered an overview of the Master Plan's projects and Kevin Ferguson and Peter Gyenis discussed the Design/Build procurement option. Armer Bright and Sombra Williams gave an overview of the DBE Program for both entities RSD/OPSB and discussed the successes and challenges of the programs.

Immediately following, a question and answer period was held with approximately five people from the audience expressing their concerns about the processes.

The first set of panelists for DBE Resources were: Carlton Lewis/DevCorp, Lynnette Colin/Urban League, Adele London/Goodwork Network/The Alliance of Minority Contractors and Mr. Charles Riley from the GNOCUC.

The second set of panelists were GC's and DBE's who spoke on Relationship Building. They were: Pearlina Thomas, AGC, Mike Morrison, H & O Builders, and Christopher Walker, CDW Services.

The weather started out very bad and eventually subsided whereby attendees began streaming into the event.



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Sixteen (16) booths were set up for general contractors and resource providers to interact with the participants whereby they could share information regarding their companies/agencies. Two additional resource providers came to the event and because there were extra tables set, they were able to set and exhibit their information.

Below is a listing of the GC's and Resource Providers that booths/tables were given.

Accion Microlending Integrated
Carter Business Development
Citadel Builders
DevCorp
Gibbs Construction
Goodwork Network
Greater N.O. Coalition of United Contractors
H & O Construction
LAMBC – Louisiana Minority Business Council
Landis Construction
Louisiana Association of General Contractors
New Corp, Inc.
Office of the Inspector General
Orleans Parish School Board
Outreach Speed
Recovery School District
Regions Bank
SUNO Small Business Development and Management Institute
The Alliance of Minority Contractors
Urban League of Greater New Orleans
Woodward Design + Build



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Three (3) breakout sessions were held after the presentations were made. They were titled:

Accessing Working Capital - Carlton Lewis, DevCorp

Estimating and Invoicing – Maro Hihar, Landis Construction

From Concept to Completion – Norman Roussell, Start Smart

General contractors were also given the opportunity to conduct one-on-one sessions with DBE contractors.

Two registration tables were set at the door and 137 people signed in at the event and were given a program and a 31 page packet of information that outlined information about upcoming projects, procurement, OPSB/RSD procedure/processes, bid requirements, upcoming renovation/refurbishment projects and a snap shot of the schools where **work is or will be** happening soon. However, some of the attendees did not sign in and we estimated that close to 150 people were in attendance.

A continental breakfast with coffee and a light lunch with water and sodas were served to the attendees.

Overall, considering the early inclement weather the event was well attended and many of the participants attended the workshops and visited booths to get further information as it related to their specific needs.

As a follow up to the event, it was decided that a mechanism needs to be implemented to keep the participants up to date on upcoming school construction projects and DBE news updates.

Therefore, Bright Moments recommended that a bi-monthly newsletter from the RSD/OPSB be circulated to the general contractors and DBE companies.

With that in mind the following recommendations to facilitate the creation of a newsletter are critical and will depend on pertinent information and timelines that would need to be provided to Bright Moment to produce a quality newsletter.

They are follows:

Job Type:

E-newsletter



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Concept:

Concept – Format design

Content:

- Procurement announcements (Bid dates, advertisement)
- DBE Progress on Open Jobs (Chart and text on DBE efforts)
- Success story (One per newsletter)
- Information on Resource Providers)

Design:

- Date Mock-Up/Mechanical due to client
- Dimensions/Size
- Date revisions due to designer
- Date revised mock-up/proof to client
- Date final revisions sent to client
- Date final approval to designer

Production:

- Final proof due to client
- Quantity (if any are to be printed)
- Date, proof, files and materials to printer
- Special instructions/paper stock, etc.

Delivery:

- Determine distribution type, US mail, Constant Contact, electronic and/or printed copies
- Placement



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JUNE 2013 (Community Outreach Report)

DBE Inclusion Efforts:

In addition to our work in monitoring construction sites and handling complaints, Bright Moments worked with the DBE Work Group to develop the first newsletter focused on the inclusion of DBE contractors into the school rebuilding program. The newsletter was circulated throughout the construction industry and has resulted in increased participation by DBE contractors and more partnership between DBE and local general contractors. The DBE newsletter "School Construction Industry Connections" will be published every 2 months.

Interpretive Display Coordination:

During the month of July, Bright Moments managed the work of Keith Medley, the local historian, in developing the narrative language and securing images for the Tomy Lafon Display. We also began discussion with the Ruby Bridges Foundation toward the development of required FEMA displays for the Frantz School scheduled to open in the fall of 2013.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Crocker-New School

The construction on this school is complete. There are no community issues to report.

Little Woods - New

There were no new neighborhood problems reported during the month. Mapp Construction Company cut down the stump at Mrs. Thompson home located at 10431 Castlewood. Mrs. Thompson called and stated that no one came to look at the damage of a crack in her wall at her home and she is also upset about the fence being taken down in her back yard. Wade Frey of the Mapp Construction stated to the Outreach Team that he had permission to remove her fence. The Outreach Team will work with the residents and the construction company to reach a solution to her problem.

P Wheatley - New

This month a complaint was received from Mr. Bernard regarding damage to his home. The Outreach Team, along with two members of Gibbs Construction staff, visited Mr. Bernard and took photographs of what he said had been damaged. Mr. Bernard was informed that the photographs would be turned in to Gibbs Construction's Risk Management Department. There were no other problems reported about the site. The Outreach Team attended two project update meetings during the month.



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Fisk Howard - New

The RSD hosted a ground breaking ceremony at this site during the month. There were a number of elected officials, community members, and children that attended. This month multiple complaints were made by Mike & Emily Leitzinger. A generator that was being used to run an ice machine was left on all night and they also reported that the streets were very dirty from the mud that was on the site. The Outreach Team did address and followed up on all of the issues that the Leitzinger's reported. In an effort to address resident concerns, Councilwoman Latoya Cantrell, a member of her staff and the Outreach Team member canvassed the neighborhood and distributed a flier to inform the community about the projected construction activities that would be taking place through 2013. The general contractor, F H Paschen has been able to keep the streets around the site clean after last month's complaint. The Outreach Team has been monitoring the pile driving at this site. The team attended three project update meetings.

N Kenilworth - New

There were no new complaints reported during the month. The Woodrow Wilson Construction Company followed up with Mrs. Lawana Givens about damages to her floor and Jason Catlin of Woodrow Wilson sent Mrs. Givens an official letter regarding her complaint. The grass around the school has been cut and no problems were reported regarding the general upkeep and cleanliness of the streets. The Outreach Team attended three project update meetings during the month.

McDonogh 35 - New

On June 20th a ground breaking ceremony was held for the new school and the event was well attended. Mr. Jimmy (resident in neighborhood) complained about the trucks coming down Cadillac Street. The Outreach Team spoke with Mr. Jimmy and informed him that the project manager of Citadel Builders will speak with the truck drivers about using Cadillac Street to come on the site. The OPSB did some street repair work on the Davey Street side of the school which allowed the trucks to move onto the site. The residents that live in the apartment across from the school are pleased with the street repairs. Pile driving is still in progress. The Outreach Team did not attend any project update meetings this month.

Alice Harte - New School

Work on this project continues to move forward. In recent months, several sections of the steel support structure have been constructed. Masonry work has continued on most sections of the structure as well. Last month, the contractor was contacted by Jason Bankston, a nearby resident, who claims to have damage to his patio that was caused by vibrations from the construction site. Sonji White of Jacobs/CSRS spoke with Mr. Bankston regarding the issue. A meeting was scheduled with Mr. Bankston to view the damage reported about his home but it had to be rescheduled. This month, Sonji White had the opportunity to take pictures of the reported



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damage to Mr. Bankston's home. Mr. Bankston then informed her of additional damage to the plumbing in his home as well as the cracked patio. Willis Carter of the Outreach Team met with the project managers and superintendent of the site to discuss Mr. Bankston's claims. Mr. Bankston was contacted by Mr. Carter to discuss the damage as well as to schedule a meeting with the project manager and superintendent of the site to assess the reported claim. Due to scheduling issues, Mr. Bankston is not available to meet until early next month. The meeting has been scheduled for Tuesday, July 9, 2013. The Outreach Team will continue follow up with Sonji White of Jacobs CSRS and Mr. Bankston regarding the review of this issue. In the latter weeks of this month, a complaint was received in regards to the early operating hours of the construction crew. A nearby resident complained that the construction crew was working before seven o'clock a.m., which is against the city ordinance. In past months, a complaint was received in regards to the early concrete pours at the site. In response to that complaint, the contractor received a noise variance permit from the city. That noise variance permit has expired. Sonji White, project manager, reminded the contractor that the noise variance permit is expired and until the contractor receives another permit from the city they cannot work before seven o'clock a.m. There were no other community issues concerning this site. The Outreach Team will monitor the site closely as construction continues.

Frantz - New Renovated

The Lathan Company repaired Alvar Street. There is also street repair work that needs to be done on two other streets. This school site is coming together at this time. There were no community problems reported during the month. A few neighborhood members stopped by the site and were pleased with the way work is progressing. The Outreach Team reported to some members of the community that the site is nearly ready and the kids will be in the new school in August 2013. The Outreach Team attended one project update meeting.

Audubon - Major Renovation

The work on this project continues to progress well. In the past couple of months, several sections of the steel support structure have been constructed. The masonry work on the structures has also taken place this month. In recent months, Brian Marcell, a nearby resident, contacted the School Rebuilding Community Line concerning street damage near his home as well as a utility pole that was recently installed in front of his residence. He wanted to know when the power would be transferred to the new pole so that the old pole could be removed. Last month, Patricia Smith of the Outreach Team contacted the owner of the utility poles to have them removed. One of the two poles was removed last month while the pole in front of Mr. Marcell's house was removed early this month. The street damage was repaired in past months as well. This month, Mr. Marcell contacted Willis Carter of the Outreach Team regarding the upkeep of the repaired potholes as well as the legal operating hours the construction crew is allowed to work according to the city ordinance. Mr. Marcell stated that the construction crew was working before seven o'clock a.m., which is against the city ordinance. He also stated the construction crew works before eight o'clock a.m., on Saturdays which is also against the city ordinance. Nick Amort, project manager, was informed of the issues and instructed the contractor to abide by the City's



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operating hours. Mr. Marcel also expressed concern regarding the mud in the surrounding streets of the site, mainly Pine St. The superintendent was informed of the issue and has hired a daily cleaning crew to keep up with the dirt and potholes in streets surrounding the construction site. There have been no other issues concerning this site. The Outreach Team will continue to closely monitor the site.

Karr Gymnasium – Major Renovation

This project is slowly moving forward. There was some activity on this site this month. In recent months, there have been no issues concerning this site. The Outreach Team has spoken with people in the area who have inquired about what is going on at this site. There are no community issues to report this month. The outreach team will continue to monitor the site in the upcoming weeks.

Colton – Major Renovation

The work on this project is close to total completion. The major construction on this school is complete. The landscaping work that was taking place throughout the past couple of months has also been completed. Although the building is ready for occupants, a lightly staffed crew continues minor work throughout the building. We have not received any complaints concerning the site. In the latter months of the construction process, the contractor continued to maintain the upkeep of the site and surrounding streets. The Outreach Team will continue to monitor the site as construction comes to an end and the occupants enter the building.

Andrew J. Bell - Mothballing

This month a pre-construction meeting for the mothballing project was held at this school. The mothballing is projected to begin in early July 2013. There were no community problems reported this month. The steel work is moving forward. The Outreach Team has been networking around the site during the month. The team attended one project update meeting.

Landry Annex Building –Demolition

The work on this project is complete. Last month the demolition team leveled the dirt on the site. The Outreach Team has no community issues to report this month.



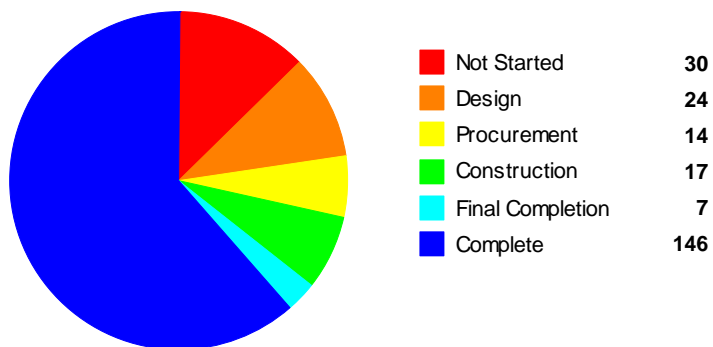
Cost Reports

Program Summary

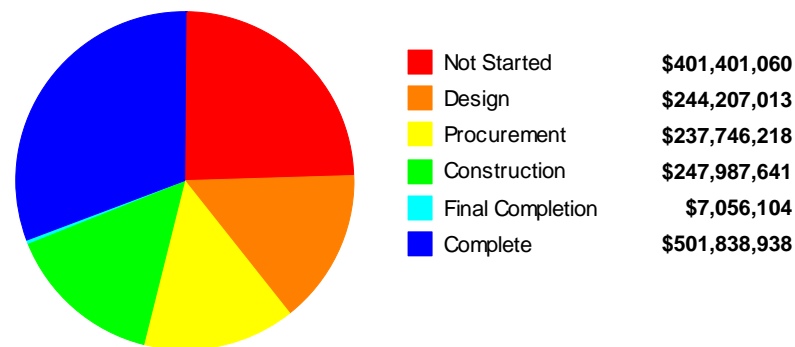


Schedule Status:

Number of Projects by Phase

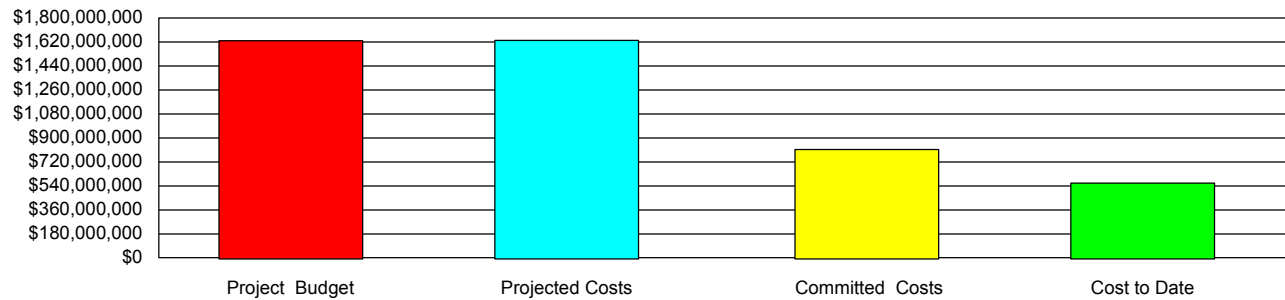


Value of Projects by Phase



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$401,219,398	\$199,747	\$401,419,145	\$5,735,302	\$346,311	\$395,665,758	\$401,401,060	(\$18,085)
Design	\$233,729,859	\$10,454,054	\$244,183,912	\$15,469,010	\$5,906,070	\$228,738,001	\$244,207,013	\$23,100
Procurement	\$216,672,288	\$18,748,967	\$235,421,255	\$81,920,941	\$9,209,886	\$155,825,279	\$237,746,218	\$2,324,965
Construction	\$236,282,260	\$9,830,177	\$246,112,437	\$234,116,183	\$76,470,885	\$13,871,456	\$247,987,641	\$1,875,205
Final Completion	\$5,850,799	\$1,205,305	\$7,056,104	\$4,274,820	\$3,629,589	\$2,781,284	\$7,056,104	\$0
Complete	\$510,186,615	(\$6,632,101)	\$503,554,515	\$481,336,713	\$474,182,554	\$20,502,225	\$501,838,938	(\$1,715,570)
Totals:	\$1,603,941,219	\$33,806,149	\$1,637,747,368	\$822,852,969	\$569,745,295	\$817,384,003	\$1,640,236,974	\$2,489,615

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)	
1-RSD								
Abrams HS - New	\$25,507,738	\$0	\$25,507,738	\$0	\$0	\$25,507,738	\$25,507,738	\$0
Allen ES - Refurb	\$1,199,006	\$16,001	\$1,215,007	\$118,545	\$97,897	\$1,096,462	\$1,215,007	\$0
Armstrong (Mothballing)	\$606,665	(\$12,970)	\$593,695	\$507,076	\$504,946	\$86,619	\$593,695	\$0
Augustine (Mothballing)	\$821,059	\$59,460	\$880,519	\$880,519	\$880,519	\$0	\$880,519	\$0
Avery Alexander ES - New	\$25,507,738	\$0	\$25,507,738	\$1,605,021	\$2,200	\$23,902,717	\$25,507,738	\$0
Banneker ES - Kitch Reno	\$12,331	\$0	\$12,331	\$12,331	\$12,331	\$0	\$12,331	\$0
BAS Integration	\$229,369	\$372,197	\$601,566	\$502,605	\$402,169	\$98,962	\$601,567	\$1
Bauduit ES - Refurb	\$3,569,712	\$19,549	\$3,589,261	\$285,114	\$42,935	\$3,304,147	\$3,589,261	\$0
Behrman ES - New	\$25,507,738	\$0	\$25,507,738	\$0	\$0	\$25,507,738	\$25,507,738	\$0
Bell JH (Mothballing)	\$842,568	\$1,311,660	\$2,154,228	\$2,154,228	\$485,037	\$0	\$2,154,228	\$0
Bell JH (Phase 1-Roof)	\$2,140,855	\$1,054	\$2,141,909	\$1,499,149	\$715,363	\$642,760	\$2,141,909	\$0
Bell JH (Shoring)	\$1,256,095	\$348,425	\$1,604,520	\$1,604,520	\$1,604,520	\$0	\$1,604,520	\$0
Bell JH-Demo	\$98,522	(\$92,247)	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	(\$142,709)	\$21,505,154	\$21,131,302	\$21,127,292	\$373,851	\$21,505,153	\$0
Booker T. Washington - HABS	\$35,804	\$1,547	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (New Construction)	\$55,144,993	\$0	\$55,144,993	\$5,073,436	\$2,607,568	\$50,071,556	\$55,144,993	\$0
Booker T. Washington-Demo	\$960,633	\$214,526	\$1,175,159	\$999,423	\$857,336	\$175,736	\$1,175,159	\$0
Bradley ES - New	\$24,657,771	\$527	\$24,658,298	\$1,949,768	\$1,130,954	\$22,708,531	\$24,658,298	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$0	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$58,964	\$432,130	\$432,130	\$385,167	\$0	\$432,130	\$1
Carver HS - New D/B	\$48,267,646	\$0	\$48,267,646	\$707,270	\$100,617	\$47,560,376	\$48,267,646	\$0
Carver HS (New Construction)	\$8,298,170	(\$5,348,359)	\$2,949,811	\$2,956,660	\$2,929,534	\$0	\$2,956,660	\$6,850
Clark HS - Reno	\$20,228,401	\$0	\$20,228,401	\$0	\$0	\$20,228,401	\$20,228,401	\$0

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Cohen (HVAC)	\$338,928	\$222,261	\$561,189	\$561,189	\$66,479	\$0	\$561,189	\$0
Cohen HS - Kitch Reno	\$18,643	\$0	\$18,643	\$18,643	\$18,643	\$0	\$18,643	\$0
Colton (Renovation)	\$32,846,878	\$35,994	\$32,882,872	\$29,384,533	\$28,266,077	\$3,498,338	\$32,882,871	\$0
Crocker Construction	\$21,344,462	\$52,695	\$21,397,157	\$21,334,578	\$20,223,044	\$62,579	\$21,397,157	\$0
Crossman ES - Refurb	\$460,742	\$26,523	\$487,265	\$64,802	\$49,490	\$422,463	\$487,265	\$0
Derham-Demo	\$1,000,000	(\$77,688)	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Douglass HS - Refurb	\$36,559,207	(\$24,808,963)	\$11,750,244	\$12,042,826	\$1,426,768	\$1,663,714	\$13,706,540	\$1,956,296
Drew ES - Reno	\$19,661,993	\$251	\$19,662,244	\$1,677,569	\$998,395	\$17,984,675	\$19,662,244	\$0
Dunbar ES - New	\$22,377,778	\$5,320,926	\$27,698,704	\$26,278,529	\$1,100,515	\$1,420,174	\$27,698,703	\$0
Eisenhower HS - Refurb	\$1,738,309	\$25,999	\$1,764,308	\$156,577	\$70,396	\$1,607,731	\$1,764,308	\$0
Fannie C Williams - Modular Demolition	\$363,633	\$0	\$363,633	\$88,483	\$18,883	\$275,150	\$363,633	\$0
Fannie C. Williams Construction	\$24,271,336	\$996,748	\$25,268,084	\$25,220,749	\$25,194,643	\$47,036	\$25,267,785	(\$299)
Fischer ES - Refurb	\$25,927,734	\$0	\$25,927,734	\$28,074	\$0	\$25,899,660	\$25,927,734	\$0
Fisk-Howard ES - New	\$25,145,449	\$2,769,148	\$27,914,597	\$27,816,382	\$3,277,623	\$98,215	\$27,914,597	\$0
Frantz Roof Replacement	\$905,403	(\$632,258)	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$66,866	\$24,742,535	\$23,389,330	\$22,723,582	\$1,368,115	\$24,757,445	\$14,911
Gaudet ES - Refurb	\$25,940,920	\$0	\$25,940,920	\$28,799	\$0	\$25,912,121	\$25,940,920	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$528	\$416,802	\$331,439	\$316,253	\$85,363	\$416,802	\$1
Gentilly Terrace ES - Refurb	\$1,528,614	\$25,999	\$1,554,613	\$141,900	\$93,222	\$1,412,713	\$1,554,613	\$0
Green MS - Refurb	\$6,104,559	\$30,188	\$6,134,747	\$450,685	\$51,213	\$5,684,062	\$6,134,747	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$385,378	\$1,201,002	\$1,201,002	\$1,109,377	\$0	\$1,201,002	\$0
Habans ES - New	\$25,836,662	\$0	\$25,836,662	\$0	\$0	\$25,836,662	\$25,836,662	\$0
Haley (Mothballing)	\$276,023	\$291,975	\$567,998	\$567,998	\$567,998	\$0	\$567,998	\$0
Haley-Demo	\$98,754	\$717	\$99,471	\$95,998	\$95,451	\$3,473	\$99,471	\$0
Hansberry (Mothballing)	\$839,129	\$0	\$839,129	\$657,405	\$657,405	\$181,724	\$839,129	\$0
Harney ES - Refurb	\$316,775	\$33,537	\$350,312	\$60,668	\$33,537	\$289,644	\$350,312	\$0
Henderson (Roof)	\$276,023	\$0	\$276,023	\$96,611	\$84,856	\$179,412	\$276,023	\$0
Jackson ES - Refurb	\$1,310,788	\$26,524	\$1,337,312	\$127,034	\$91,856	\$1,210,278	\$1,337,312	\$0
Jackson K-8 Solar Panels	\$250,000	(\$6,580)	\$243,420	\$163,585	\$163,585	\$79,835	\$243,420	\$0
Jeff (Mothballing)	\$432,573	\$0	\$432,573	\$329,207	\$327,683	\$103,366	\$432,573	\$0
John McDonogh HS - Reno	\$34,242,249	\$0	\$34,242,249	\$0	\$0	\$34,242,249	\$34,242,249	\$0
John McDonogh HS (Bleachers)	\$323,463	\$529	\$323,992	\$26,574	\$16,803	\$297,963	\$324,537	\$545
Johnson ES - Refurb	\$30,809	\$0	\$30,809	\$30,809	\$0	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$0	\$1,124,184	\$904,624	\$904,624	\$219,560	\$1,124,184	\$0
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$336,751	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	(\$902,847)	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$0	\$1,000,000	\$865,046	\$790,511	\$134,954	\$1,000,000	\$0

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$0	\$1,071,174	\$945,902	\$919,485	\$103,272	\$1,049,174	(\$22,000)
Lafayette ES - Refurb	\$22,243,025	\$0	\$22,243,025	\$20,556	\$20,556	\$22,222,469	\$22,243,025	\$0
Lafon Interpretive Display	\$57,571	\$99,549	\$157,120	\$157,120	\$74,309	(\$50,899)	\$106,221	(\$50,899)
Laurel ES - Refurb	\$6,703,881	\$30,188	\$6,734,069	\$489,130	\$30,188	\$6,244,939	\$6,734,069	\$0
Lawless HS - New	\$32,406,567	\$528	\$32,407,095	\$2,370,121	\$1,303,017	\$30,036,974	\$32,407,095	\$0
LB Landry HS Annex - Demo	\$190,458	\$36,220	\$226,678	\$226,678	\$228,751	\$0	\$226,678	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$189,153	\$25,348,836	\$24,117,079	\$23,716,740	\$1,236,757	\$25,353,836	\$5,000
Live Oak ES - Refurb	\$23,825,388	\$0	\$23,825,388	\$20,556	\$20,556	\$23,804,832	\$23,825,388	\$0
Live Oak ES (Door Replacement)	\$330,023	\$34,239	\$364,262	\$364,262	\$291,549	(\$33,000)	\$331,262	(\$33,000)
Livingston HS - New	\$32,863,437	(\$803,751)	\$32,059,686	\$33,223,561	\$858,198	\$1,159,722	\$34,383,282	\$2,323,596
Marshall ES - Refurb	\$894,838	\$33,882	\$928,720	\$104,483	\$33,882	\$824,237	\$928,720	\$0
Martin L. King ES - Refurb	\$766,159	\$30,188	\$796,347	\$91,356	\$66,889	\$704,991	\$796,347	\$0
Martin L. King (Canopy System)	\$125,087	(\$9,147)	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$4,570	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	(\$36,368)	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 28 (Roof)	\$121,584	\$144	\$121,728	\$56,242	\$56,242	\$65,486	\$121,729	\$1
McDonogh 28 ES - Refurb	\$2,452,482	\$30,188	\$2,482,670	\$220,170	\$148,160	\$2,262,500	\$2,482,670	\$0
McDonogh 32 (Roof)	\$121,584	\$344,788	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 32 ES - Refurb	\$22,308	\$0	\$22,308	\$22,308	\$22,308	\$0	\$22,308	\$0
McDonogh 42 (Roof)	\$471,859	\$97	\$471,956	\$419,762	\$419,762	\$52,194	\$471,956	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$64,826	\$18,215,949	\$1,685,392	\$923,960	\$16,530,557	\$18,215,949	\$0
McDonogh 7 ES - Refurb	\$4,024,854	\$19,549	\$4,044,403	\$19,549	\$19,549	\$4,024,854	\$4,044,403	\$0
Mondy (Mothballing)	\$276,023	(\$195,770)	\$80,254	\$80,254	\$80,254	\$0	\$80,254	\$0
Mondy-Demo	\$22,133	(\$19,316)	\$2,817	\$2,816	\$2,816	\$0	\$2,816	(\$1)
Morial ES - New	\$25,417,080	\$0	\$25,417,080	\$1,187,006	\$168,246	\$24,230,074	\$25,417,080	\$0
Nelson ES - Refurb	\$2,347,379	\$426,334	\$2,773,713	\$176,308	\$8,694	\$2,597,405	\$2,773,713	\$0
New Algiers ES - New	\$25,507,738	\$0	\$25,507,738	\$1,156,921	\$84,948	\$24,350,817	\$25,507,738	\$0
NO East HS @Abramson - New	\$23,453,718	\$0	\$23,453,718	\$1,690,395	\$758,867	\$21,763,323	\$23,453,718	\$1
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$117	\$7,268,703	\$114,922	\$114,922	\$7,153,781	\$7,268,703	\$0
O Perry Walker HS - Refurb	\$2,230,113	\$48,944	\$2,279,057	\$48,944	\$48,944	\$2,230,113	\$2,279,057	\$0
Osborne (New Construction)	\$24,447,403	\$0	\$24,447,403	\$23,317,590	\$20,609,298	(\$547,890)	\$22,769,700	(\$1,677,704)
Parkview (New Construction)	\$19,800,000	\$4,038,341	\$23,838,341	\$23,807,340	\$23,783,217	\$31,000	\$23,838,340	\$0
Priestley JH - Reno	\$29,032	\$0	\$29,032	\$29,032	\$0	\$0	\$29,032	\$0
Reed HS - Refurb	\$1,152,650	\$45,789	\$1,198,439	\$135,018	\$81,481	\$1,063,421	\$1,198,439	\$0
Reed HS (Bleachers)	\$124,844	\$1,092	\$125,936	\$90,909	\$88,651	\$35,028	\$125,937	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$0	\$261,843	\$76,369	\$59,369	\$185,474	\$261,843	\$1
Roof Repair-Various Sites (RCL)	\$282,249	\$3,283	\$285,532	\$123,247	\$63,560	\$162,285	\$285,532	\$0

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Rosenwald ES - Refurb	\$219,723	\$35,372	\$255,095	\$35,372	\$35,372	\$219,723	\$255,095	\$0
Schaumburg ES - Refurb	\$208,570	\$34,847	\$243,417	\$50,040	\$35,607	\$193,377	\$243,417	\$0
Schwarz HS - Refurb	\$1,583,637	\$19,549	\$1,603,186	\$34,742	\$19,549	\$1,568,444	\$1,603,186	\$0
Shaw (Mothballing)	\$579,219	\$112,372	\$691,591	\$691,591	\$691,591	\$0	\$691,591	\$0
Sherwood Forest ES - New	\$25,507,738	\$0	\$25,507,738	\$1,151,421	\$0	\$24,356,317	\$25,507,738	\$0
Sophie B Wright HS - Reno	\$24,889,834	\$27,850	\$24,917,684	\$2,986,366	\$1,014,491	\$21,931,317	\$24,917,684	\$0
Sylvanie Williams - Refurb	\$936,959	\$30,188	\$967,147	\$82,626	\$33,872	\$884,522	\$967,147	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$27,442	\$477,381	\$480,238	\$473,878	\$129	\$480,367	\$2,986
Sylvanie Williams AHU	\$404,055	\$473,631	\$877,686	\$877,686	\$711,570	\$0	\$877,686	\$0
Terrell ES - Demo	\$320,943	\$527	\$321,470	\$319,970	\$279,882	\$1,500	\$321,470	\$0
Tubman ES - Reno	\$22,222,469	\$43,071	\$22,265,540	\$1,375,942	\$0	\$20,889,598	\$22,265,540	\$0
Village De L'est (Roof)	\$1,377,574	(\$20,203)	\$1,357,371	\$729,880	\$649,250	\$627,491	\$1,357,371	\$0
Village de L'Est ES - Refurb	\$598,863	\$33,262	\$632,125	\$81,995	\$33,262	\$550,130	\$632,125	\$0
Village de Lest ES - Subsidence	\$115,283	\$40,365	\$155,648	\$159,007	\$155,062	\$0	\$159,007	\$3,359
Wheatley (New Construction)	\$22,497,999	\$6,574,891	\$29,072,890	\$27,827,296	\$10,368,261	\$1,245,593	\$29,072,890	\$0
Wheatley-Demo	\$500,000	(\$260,783)	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Refurb	\$764,081	\$32,032	\$796,113	\$93,570	\$69,164	\$702,543	\$796,113	\$0
Woodson (New Construction)	\$22,233,798	\$188,626	\$22,422,424	\$22,328,215	\$22,292,081	\$94,209	\$22,422,424	\$0
Sub-Total: 1-RSD	\$1,038,922,097	(\$7,160,478)	\$1,031,761,620	\$397,094,825	\$259,232,382	\$637,196,432	\$1,034,291,258	\$2,529,646
2-OPSB								
Ashe Kitchen - Reno	\$593,224	\$0	\$593,224	\$589,153	\$149,654	\$4,071	\$593,224	\$0
Audubon School Renovation	\$12,562,739	\$2,268,305	\$14,831,044	\$13,845,060	\$7,769,189	\$1,006,852	\$14,851,912	\$20,868
Ben Franklin ES - Reno	\$14,369,521	\$0	\$14,369,521	\$0	\$0	\$14,369,521	\$14,369,521	\$0
Ben Franklin HS - Refurb	\$3,770,528	\$0	\$3,770,528	\$0	\$0	\$3,770,528	\$3,770,528	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$2,567,971	\$3,770,528	\$1,194,496	\$1,176,672	\$2,569,372	\$3,763,868	(\$6,660)
Bethune ES - Addition	\$282,372	\$0	\$282,372	\$14,287	\$8,093	\$250,000	\$264,287	(\$18,085)
BioMed District HS - New	\$23,453,718	\$0	\$23,453,718	\$0	\$0	\$23,453,718	\$23,453,718	\$0
Central Services-Demo	\$2,207,344	(\$1,022,736)	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$2,705,681	\$293,486	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS - Refurb	\$2,830,114	\$0	\$2,830,114	\$237,004	\$102,285	\$2,593,109	\$2,830,114	\$0
Easton HS (Window Replacement)	\$2,380,000	\$0	\$2,380,000	\$0	\$0	\$2,380,000	\$2,380,000	\$0
Fortier (Lusher) HS - Refurb	\$13,684,472	\$4,937,818	\$18,622,289	\$1,150,046	\$409,542	\$17,472,243	\$18,622,289	\$0
GSt Stephens - Demo	\$325,028	\$74,973	\$400,000	\$276,837	\$345,803	\$123,163	\$400,000	\$0
Harte - Demo	\$382,738	\$40,694	\$423,432	\$423,432	\$422,533	\$0	\$423,432	\$0
Harte School (New Construction)	\$28,237,778	\$3,411,531	\$31,649,309	\$29,037,279	\$7,146,712	\$2,612,790	\$31,650,069	\$760

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Hynes ES (New Construction)	\$26,304,056	(\$584,680)	\$25,719,376	\$23,455,933	\$23,345,523	\$2,313,008	\$25,768,942	\$49,566
JoEllen Smith Med Ctr Demo	\$3,278,197	(\$278,197)	\$3,000,000	\$187,003	\$187,003	\$2,812,997	\$3,000,000	\$0
Karr HS - Gym Repair	\$282,372	\$62,223	\$344,595	\$344,595	\$37,775	\$0	\$344,595	\$0
Lake Forest ES (New Construction)	\$22,567,408	\$0	\$22,567,408	\$0	\$0	\$22,567,408	\$22,567,408	\$0
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$9,716,410	\$34,717,575	\$1,774,006	\$991,066	\$32,943,568	\$34,717,574	(\$1)
Lusher ES - Refurb	\$295,572	\$3,081,157	\$3,376,729	\$183,953	\$85,989	\$3,215,876	\$3,399,829	\$23,100
Mahalia Jackson - Off Reno	\$200,000	\$176,152	\$376,152	\$369,310	\$275,140	(\$61,497)	\$307,813	(\$68,339)
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$13,111,213	\$70,183,813	\$67,644,992	\$16,091,065	\$2,478,749	\$70,123,742	(\$60,072)
McDonogh 35 HS - Stabilization (Elevator)	\$282,372	\$114,594	\$396,966	\$396,965	\$52,785	\$0	\$396,965	\$0
McMain Health Clinic	\$0	\$609,991	\$609,991	\$609,991	\$437,696	\$0	\$609,991	\$0
McMain School - Gymnasium	\$15,239,662	(\$896,636)	\$14,343,026	\$10,468,127	\$623,200	\$3,874,898	\$14,343,025	(\$1)
McMain School - Stabilization	\$0	\$5,260,278	\$5,260,278	\$491,493	\$294,401	\$4,769,610	\$5,261,103	\$825
New Karr HS (JE Smith)	\$29,952,863	\$1,872,549	\$31,825,412	\$1,145,111	\$353,161	\$30,680,302	\$31,825,413	\$0
New PK-8 at North Kenilworth Park	\$22,695,671	\$1,862,877	\$24,558,548	\$24,558,548	\$3,548,487	\$0	\$24,558,548	\$0
Sophie B. Wright (Repairs)	\$587,430	(\$217,244)	\$370,186	\$370,186	\$370,186	\$0	\$370,186	\$0
Timbers - HVAC	\$1,114,928	\$0	\$1,114,928	\$977,695	\$635,361	\$137,233	\$1,114,928	\$0
Sub-Total: 2-OPSB	\$313,862,110	\$46,462,729	\$360,324,837	\$183,929,277	\$69,043,096	\$176,337,519	\$360,266,799	(\$58,039)
3-RSD Completed								
Agnes Bauduit (Boiler)	\$75,000	(\$8,177)	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$175,464	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Augustine (Roof)	\$495,101	(\$99,619)	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$58,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	(\$621,681)	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bienville School-Demo	\$353,931	(\$41,672)	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Bradley ES-Demo	\$500,000	(\$177,635)	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Carver - Demo	\$500,000	\$1,547,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Chester-Demo	\$500,000	(\$257,210)	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	(\$11,446)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen HS (Early Childhood Center)	\$338,406	(\$338,406)	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	(\$38,240)	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$3	\$847,321	\$847,318	\$847,318	\$3	\$847,321	\$0
Craig (Canopies)	\$46,522	(\$380)	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$1,789,089	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	(\$448,122)	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Craig ES Elevator	\$69,436	\$79,428	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$522	\$662,483	\$499,418	\$451,943	\$120,585	\$620,003	(\$42,480)
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	(\$136,606)	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	(\$138,190)	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	(\$148,775)	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	(\$23,051)	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Dibert ES (Roof)	\$111,556	(\$79,846)	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS (Boiler Roof)	\$2,354	\$0	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	(\$3,909)	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	(\$264,900)	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	(\$27,970)	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	(\$227,396)	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$72,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$46,632	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C. Williams Reno and Demo	\$819,389	(\$92,573)	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fisk-Howard-Demo	\$550,000	(\$80,424)	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	(\$163,385)	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Gentilly Terrace ES (Roof) *	\$56,198	\$20,377	\$76,575	\$76,575	\$69,575	\$0	\$76,575	\$0
Gordon-Demo	\$500,000	(\$246,889)	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo *	\$1,000,000	\$0	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$9,803,082	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste Science Lab	\$250,298	\$69,084	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Hardin and Morial (Fence)	\$133,895	(\$64,095)	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Hoffman-Demo	\$500,000	(\$169,914)	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$1,932,274	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
INT Baccalaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
John McDonogh Senior High (Roof)	\$778,490	(\$239,646)	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$35,902	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jordan-Demo *	\$500,000	\$28,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Lafon-Demo	\$500,000	(\$218,470)	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$698,976	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langston Hughes - Dumpster Pad	\$91,522	(\$42,500)	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9

Program Cost Status



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Langston Hughes ES *	\$29,915,546	\$219,410	\$30,134,956	\$30,034,537	\$29,815,134	\$210,092	\$30,244,629	\$109,673
Langston Hughes Mod Rmvl and Restore	\$1,101,260	(\$385,731)	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	(\$20,817)	\$57,932	\$57,932	\$57,932	\$0	\$57,932	\$0
LB Landry HS	\$56,531,571	\$3,871,463	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Little Woods ES-Demo	\$500,000	(\$200,692)	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Roof)	\$812,349	\$272,414	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$170,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	(\$23,134,706)	\$2,508,611	\$2,470,111	\$2,470,111	\$0	\$2,470,111	(\$38,500)
McDonogh 15 ES (Waterproofing)	\$221,646	(\$34,846)	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$60,221	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
New Orleans Free School (Study)	\$50,000	(\$35,396)	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	(\$485,079)	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne ES-Demo	\$500,000	\$17,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview School-Demo	\$500,000	(\$54,516)	\$445,484	\$445,483	\$445,483	\$0	\$445,483	\$0
Reed HS (Auditorium Wall)	\$11,864	\$1,508	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Schaumburg School Chillers	\$442,000	(\$241,105)	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$306,058	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$93,231	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	(\$31,883)	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Sherwood Forest ES - Demo	\$500,000	(\$179,720)	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvanie Williams ES (Play Yard)	\$188,677	\$29,541	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Waters/Hughes-Demo	\$500,000	(\$148,625)	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wilson Cottage	\$283,144	(\$142,758)	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$1,687,872	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson MS-Demo	\$500,000	\$49,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Sub-Total: 3-RSD Completed	\$230,872,120	(\$6,411,319)	\$224,460,802	\$223,269,382	\$222,964,540	\$1,209,426	\$224,478,808	\$18,008
 4-OPSB Completed								
Audubon Ext (Roof @ Carrollton)	\$282,372	\$2,257,998	\$2,540,370	\$32,883	\$8,604	\$2,507,488	\$2,540,370	\$0
Banks ES-Demo	\$300,823	(\$270,788)	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Bethune ES (Floor Replacement)	\$300,000	\$57,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$10,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Lusher ES (Roof)	\$460,379	\$157,160	\$617,539	\$617,539	\$617,539	\$0	\$617,539	\$0

Program Cost Status



Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Mahalia Jackson	\$14,730,000	\$265,362	\$14,995,362	\$14,865,825	\$14,832,557	\$129,538	\$14,995,362	\$0
Mahalia Jackson (Dumpster)	\$78,190	\$0	\$78,190	\$74,590	\$77,929	\$3,600	\$78,190	\$0
McDonogh 35 (ADA Upgrades)	\$248,021	(\$65,264)	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McMain (Chiller Replacement)	\$626,000	(\$114,977)	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
Phillips - Demo	\$714,284	(\$45,509)	\$668,775	\$668,775	\$668,775	\$0	\$668,775	\$0
Seabrook Computer Training Center-Demo	\$61,500	(\$25,000)	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Timbers Office-Demo	\$2,283,323	(\$1,312,045)	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Sub-Total: 4-OPSB Completed	\$20,284,892	\$915,217	\$21,200,109	\$18,559,485	\$18,505,277	\$2,640,626	\$21,200,109	\$0
Totals:	\$1,603,941,219	\$33,806,149	\$1,637,747,368	\$822,852,969	\$569,745,295	\$817,384,003	\$1,640,236,974	\$2,489,615

NOTE: All work has been completed for projects indicated by an asterisk (*).

However, for financial or contractual reasons, they cannot yet be closed out.



Individual Project Summaries

Henry Allen Elementary Refurbishment (RSD)
 5626 Loyola Avenue, New Orleans, LA 70115
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - N-Y Associates, Inc.
 Contractor - TBD

Allen ES - Refurb

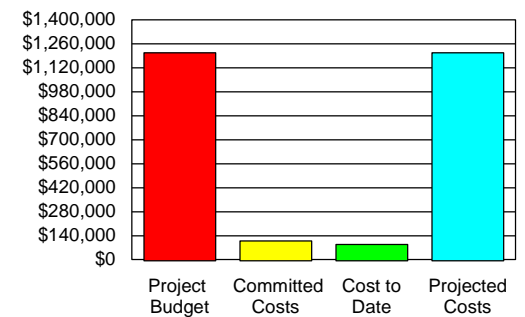


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/07/2013	06/25/2013	01/07/2013	05/16/2013	[Gantt bars for Design phase]																																															
Procurement	10/30/2013	02/12/2014	09/16/2013	12/31/2013													[Gantt bars for Procurement phase]																																			
Construction	02/13/2014	05/30/2014	01/01/2014	04/17/2014													[Gantt bars for Construction phase]																																			
Final Completion	05/31/2014	09/27/2014	04/18/2014	08/15/2014													[Gantt bars for Final Completion phase]																																			

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$181,594	(\$9,998)	\$171,596	\$0	\$0	\$171,596	\$171,596	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$109,442	\$25,999	\$135,441	\$118,545	\$97,897	\$16,896	\$135,441	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$907,970	\$0	\$907,970	\$0	\$0	\$907,970	\$907,970	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,199,006	\$16,001	\$1,215,007	\$118,545	\$97,897	\$1,096,462	\$1,215,007	\$0

Project Update:

- 100% Bid Documents were received June 18th
- The project procurement schedule has been adjusted to maximize contractor participation
- 1st Advertisement - November 13th
- 2nd Advertisement - November 20th
- 3rd Advertisement - November 27th
- Pre-Bid Conference - December 3rd
- Bid Opening - December 18th



Stuart R. Bradley School (RSD)
 2401 Humanity Street, New Orleans, LA 70122
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Sizeler Thompson Brown Architects
 Contractor - TBD

Bradley ES - New

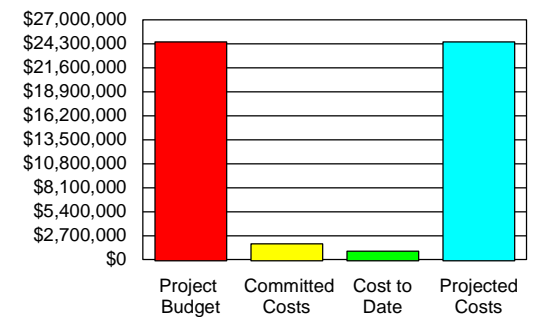


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/13/2012	04/24/2013	02/27/2012	02/23/2013	[Gantt bar from March 2012 to August 2013]																																															
Procurement	05/01/2013	08/29/2013	01/12/2013	04/23/2013													[Gantt bar from January 2013 to April 2013]																																			
Construction	10/01/2013	04/01/2015	04/23/2013	08/23/2014													[Gantt bar from August 2013 to August 2014]												[Gantt bar from October 2013 to April 2015]																							
Final Completion	04/02/2015	07/30/2015	08/31/2014	12/28/2014																									[Gantt bar from August 2014 to October 2014]												[Gantt bar from October 2014 to December 2014]											

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,330,000	\$0	\$21,330,000	\$0	\$0	\$21,330,000	\$21,330,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,582,878	\$144,710	\$1,727,588	\$1,582,878	\$949,757	\$144,710	\$1,727,588	\$0
Environmental	\$20,900	\$550	\$21,450	\$18,920	\$18,920	\$2,530	\$21,450	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,640	\$4,640	\$4,640	\$4,640	\$0	\$4,640	\$0
Program Contingency	\$1,395,723	(\$189,690)	\$1,206,033	\$0	\$0	\$1,206,033	\$1,206,033	\$0
Other Professional Services	\$98,270	\$39,260	\$137,530	\$118,506	\$118,011	\$19,025	\$137,530	\$0
Other Costs	\$230,000	\$1,057	\$231,057	\$224,824	\$39,626	\$6,233	\$231,057	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,657,771	\$527	\$24,658,298	\$1,949,768	\$1,130,954	\$22,708,531	\$24,658,298	\$0

Project Update:

- Bid Opening - June 12th
- Bids are being reviewed by the Owner



Paul L. Dunbar School (RSD)
 9330 Forshey Street, New Orleans, LA 70125
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Chenevert Architects LLC
 Contractor - TBD

Dunbar ES - New

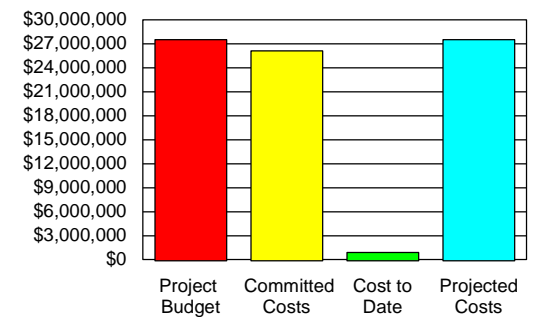


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	04/23/2013	02/22/2012	02/18/2013	[Gantt bar from Feb 2012 to Aug 2013]																																															
Procurement	04/24/2013	08/16/2013	12/26/2012	04/18/2013													[Gantt bar from Dec 2012 to Aug 2013]																																			
Construction	10/01/2013	04/01/2015	04/18/2013	08/18/2014																									[Gantt bar from Oct 2013 to Apr 2015]																							
Final Completion	04/02/2015	07/30/2015	08/19/2014	11/16/2014																																					[Gantt bar from Aug 2014 to Jul 2015]											

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,230,000	\$5,320,400	\$24,550,400	\$24,550,400	\$58,400	\$0	\$24,550,400	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,437,088	\$10,453	\$1,447,541	\$1,435,130	\$933,797	\$12,411	\$1,447,541	\$0
Environmental	\$20,900	\$0	\$20,900	\$13,530	\$13,530	\$7,370	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,965	\$4,965	\$4,965	\$4,965	\$0	\$4,965	\$0
Program Contingency	\$1,361,520	(\$36,995)	\$1,324,525	\$0	\$0	\$1,324,525	\$1,324,525	\$0
Other Professional Services	\$98,270	\$8,250	\$106,520	\$30,652	\$30,652	\$75,868	\$106,520	\$0
Other Costs	\$230,000	\$13,852	\$243,852	\$243,852	\$59,171	\$0	\$243,852	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,377,778	\$5,320,926	\$27,698,704	\$26,278,529	\$1,100,515	\$1,420,174	\$27,698,703	\$0

Comments

- Bid Opening - June 5th
- Bids are being reviewed by the Owner



Fisk Howard School (RSD)
 211 South Lopez Street, New Orleans, LA 70119
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - VergesRome Architects+Fanning Howey
 Contractor - TBD

Fisk-Howard ES - New

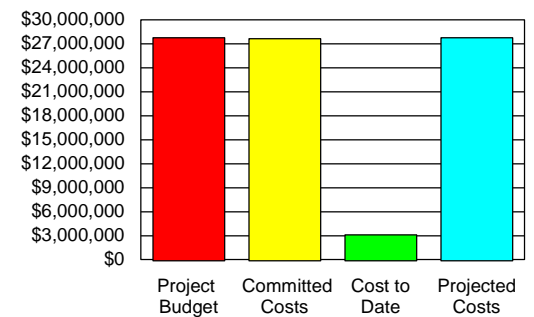


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2012	12/12/2012	01/22/2012	01/23/2013	[Gantt bars for Design phase]																																															
Procurement	12/13/2012	05/31/2013	12/02/2012	03/11/2013													[Gantt bars for Procurement phase]																																			
Construction	06/01/2013	09/30/2014	03/12/2013	07/12/2014													[Gantt bars for Construction phase]																																			
Final Completion	10/01/2014	01/28/2015	12/04/2013	02/16/2014																									[Gantt bars for Final Completion phase]																							

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,400,000	\$4,264,400	\$25,664,400	\$25,600,000	\$1,897,044	\$64,400	\$25,664,400	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,587,723	\$291,854	\$1,879,577	\$1,879,577	\$1,224,005	\$0	\$1,879,577	\$0
Environmental	\$20,900	\$440	\$21,340	\$16,940	\$16,940	\$4,400	\$21,340	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$330	\$330	\$330	\$330	\$0	\$330	\$0
Program Contingency	\$1,808,556	(\$1,808,556)	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$98,270	\$6,820	\$105,090	\$75,675	\$75,675	\$29,415	\$105,090	\$0
Other Costs	\$230,000	\$13,860	\$243,860	\$243,860	\$63,629	\$0	\$243,860	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,145,449	\$2,769,148	\$27,914,597	\$27,816,382	\$3,277,623	\$98,215	\$27,914,597	\$0

Comments

- Groundbreaking - June 12th
- Notice to Proceed - June 1st
- Pile driving anticipated to be completed early July
- Forming and pouring of pile caps to start in July



Samuel J. Green Elementary Refurbishment (RSD)
 2319 Valence Street, New Orleans, LA 70115
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - VergesRome Architects
 Contractor - TBD

Green MS - Refurb

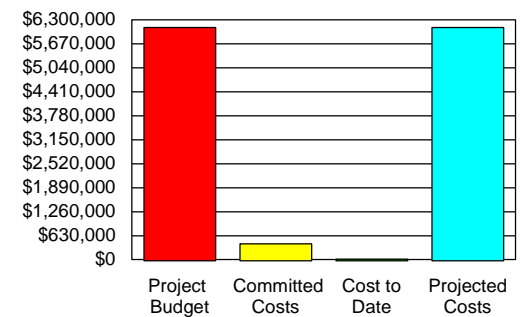


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/08/2013	11/09/2013	01/08/2013	07/27/2013	[Gantt bars for Design phase]																																															
Procurement	11/10/2013	02/24/2014	09/09/2013	12/24/2013													[Gantt bars for Procurement phase]																																			
Construction	02/25/2014	06/11/2014	12/25/2013	04/10/2014													[Gantt bars for Construction phase]																																			
Final Completion	06/12/2014	10/09/2014	04/11/2014	08/08/2014													[Gantt bars for Final Completion phase]																																			

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$4,672,040	\$0	\$4,672,040	\$0	\$0	\$4,672,040	\$4,672,040	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$498,111	\$30,188	\$528,299	\$450,685	\$51,213	\$77,614	\$528,299	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$934,408	\$0	\$934,408	\$0	\$0	\$934,408	\$934,408	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,104,559	\$30,188	\$6,134,747	\$450,685	\$51,213	\$5,684,062	\$6,134,747	\$0

Project Update:

- Program Completion Documents are anticipated end of July
- Additional scope of work was added to the job, which will extended the Design Phase
- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement - October 2013
- Anticipated Bid Opening - November 2013



Edgar P. Harney Elementary Refurbishment (RSD)
 2503 Willow Street, New Orleans, LA 70113
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - Hamilton Anderson Associates
 Contractor - TBD

Harney ES - Refurb

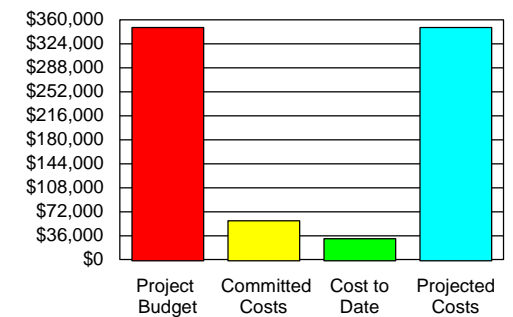


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	09/19/2013	01/07/2013	08/23/2013	[Gantt bars for Design phase]																																															
Procurement	09/20/2013	01/04/2014	07/06/2013	10/20/2013	[Gantt bars for Procurement phase]																																															
Construction	01/05/2014	04/21/2014	10/21/2013	02/05/2014	[Gantt bars for Construction phase]																																															
Final Completion	04/22/2014	08/19/2014	12/04/2013	02/16/2014	[Gantt bars for Final Completion phase]																																															

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$237,290	\$0	\$237,290	\$0	\$0	\$237,290	\$237,290	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$32,027	\$33,537	\$65,564	\$60,668	\$33,537	\$4,896	\$65,564	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$47,458	\$0	\$47,458	\$0	\$0	\$47,458	\$47,458	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$316,775	\$33,537	\$350,312	\$60,668	\$33,537	\$289,644	\$350,312	\$0

Project Update:

- Program Completion Documents were received June 21st
- Revised Program Completion Documents which include the food service scope of work are anticipated July 3rd
- Schematic Design Documents are anticipated July 31st
- Program Completion Documents are to be revised to include food service scope of work, which will extend the Design Phase
- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement - October 2013
- Anticipated Bid Opening - November 2013



John McDonogh High School (RSD)
 2426 Esplanade Avenue, New Orleans, LA 70119
 Scope of Work - Replacement of Bleachers
 Funding Source - Harrah's
 Architect - Trapolin Peer Architects, LLC
 Contractor - TBD

John McDonogh HS (Bleachers)

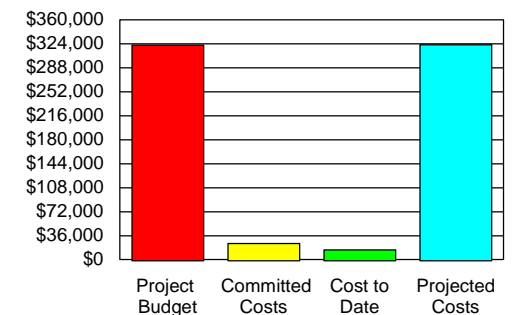


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/26/2011	04/10/2013	01/11/2011	05/10/2011	[Gantt bars for Design phase]																																															
Procurement	04/11/2013	10/27/2013	05/11/2011	08/18/2011													[Gantt bars for Procurement phase]																																			
Construction	10/28/2013	01/25/2014	08/19/2011	12/31/2011																									[Gantt bars for Construction phase]																							
Final Completion	01/26/2014	03/11/2014	01/01/2012	02/14/2012													[Gantt bars for Final Completion phase]																																			

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$271,375	\$0	\$271,375	\$0	\$0	\$271,375	\$271,375	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$24,428	(\$1)	\$24,428	\$24,428	\$14,657	\$0	\$24,428	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$27,138	(\$550)	\$26,588	\$0	\$0	\$26,588	\$26,588	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$522	\$530	\$1,052	\$1,597	\$1,597	\$0	\$1,597	\$545
Misc	\$0	\$550	\$550	\$550	\$550	\$0	\$550	\$0
Totals:	\$323,463	\$529	\$323,992	\$26,574	\$16,803	\$297,963	\$324,537	\$545

Project Update:

- Project to be rebid due to a lack of participants at the bid opening in May
- 1st Advertisement - July 10th
- 2nd Advertisement - July 17th
- 3rd Advertisement - July 24th
- Pre-Bid Conference - July 25th
- Bid Opening - August 14th



Laurel Elementary Refurbishment (RSD)
 [820 Jackson Avenue, New Orleans, LA 70130]
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - Mahlum Scairono Martinez JV
 Contractor - TBD

Laurel ES - Refurb

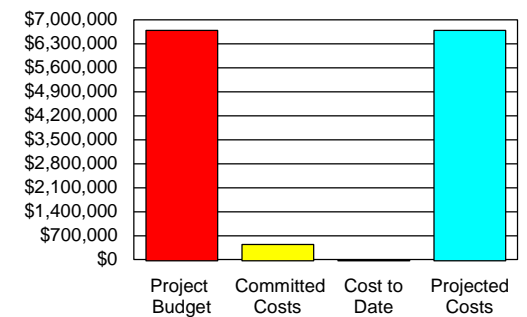


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	10/26/2013	01/07/2013	08/23/2013	[Gantt bars for Design phase]																																															
Procurement	10/27/2013	02/10/2014	07/06/2013	10/20/2013													[Gantt bars for Procurement phase]																																			
Construction	02/11/2014	05/28/2014	10/21/2013	02/05/2014													[Gantt bars for Construction phase]																																			
Final Completion	05/29/2014	09/25/2014	12/04/2013	02/16/2014													[Gantt bars for Final Completion phase]																																			

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$5,133,486	\$0	\$5,133,486	\$0	\$0	\$5,133,486	\$5,133,486	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$543,698	\$30,188	\$573,886	\$489,130	\$30,188	\$84,756	\$573,886	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,026,697	\$0	\$1,026,697	\$0	\$0	\$1,026,697	\$1,026,697	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,703,881	\$30,188	\$6,734,069	\$489,130	\$30,188	\$6,244,939	\$6,734,069	\$0

Project Update:

- Schematic Design Documents are anticipated mid July
- Schematic Design Documents are to be revised to include food service scope of work, which will extend the Design Phase
- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement - October 2013
- Anticipated Bid Opening - November 2013



Edward Livingston High School (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor - TBD

Livingston HS - New

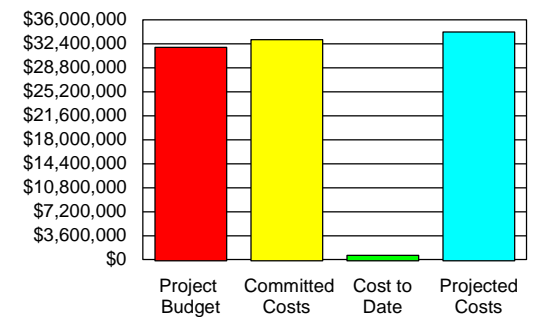


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/13/2012	01/30/2013	02/13/2012	04/01/2013	[Gantt bars for Design phase]																																															
Procurement	01/30/2013	07/24/2013	02/09/2013	05/13/2013													[Gantt bars for Procurement phase]																																			
Construction	08/19/2013	02/17/2015	05/14/2013	11/13/2014																									[Gantt bars for Construction phase]																							
Final Completion	02/18/2015	06/17/2015	11/14/2014	02/12/2015																																					[Gantt bars for Final Completion phase]											

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$28,920,120	\$0	\$28,920,120	\$31,530,000	\$0	(\$286,284)	\$31,243,716	\$2,323,596
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,058,411	\$345,994	\$1,404,405	\$1,404,405	\$794,623	\$0	\$1,404,405	\$0
Environmental	\$20,900	(\$15,510)	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,535,736	(\$1,089,730)	\$1,446,006	\$0	\$0	\$1,446,006	\$1,446,006	\$0
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$300,000	(\$16,235)	\$283,765	\$283,766	\$58,185	\$0	\$283,766	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$32,863,437	(\$803,751)	\$32,059,686	\$33,223,561	\$858,198	\$1,159,722	\$34,383,282	\$2,323,596

Project Update:

- LDOE is reviewing the contract
- Notice to Proceed is anticipated August 19th



Thurgood Marshall Elementary Refurbishment (RSD)
4621 Canal Street, New Orleans, LA 70119
Scope: Refurb of existing elementary school
Funding Source - FEMA
Architect - Hamilton Anderson Associates
Contractor - TBD

Marshall ES - Refurb

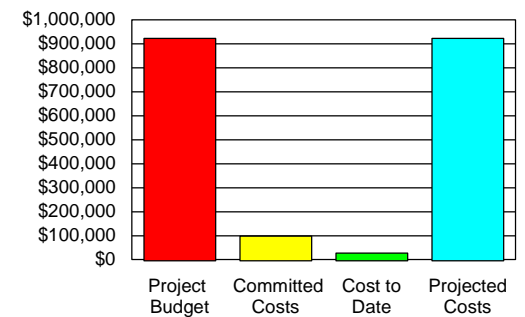


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	10/23/2013	01/07/2013	08/23/2013	[Gantt bars for Design phase]																																															
Procurement	10/24/2013	02/07/2014	07/06/2013	10/20/2013													[Gantt bars for Procurement phase]																																			
Construction	02/08/2014	05/25/2014	10/21/2013	02/05/2014													[Gantt bars for Construction phase]																																			
Final Completion	05/26/2014	09/22/2014	12/04/2013	02/16/2014													[Gantt bars for Final Completion phase]																																			

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$135,230	\$0	\$135,230	\$0	\$0	\$135,230	\$135,230	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$83,460	\$33,882	\$117,342	\$104,483	\$33,882	\$12,859	\$117,342	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$676,148	\$0	\$676,148	\$0	\$0	\$676,148	\$676,148	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$894,838	\$33,882	\$928,720	\$104,483	\$33,882	\$824,237	\$928,720	\$0

Project Update:

- Schematic Design Documents are anticipated July 5th
- The project procurement schedule has been adjusted to maximize contractor participation
- Anticipated 1st Advertisement - October 2013
- Anticipated Bid Opening - November 2013



Small New Orleans East HS at Abramson (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor- TBD

NO East HS @Abramson - New

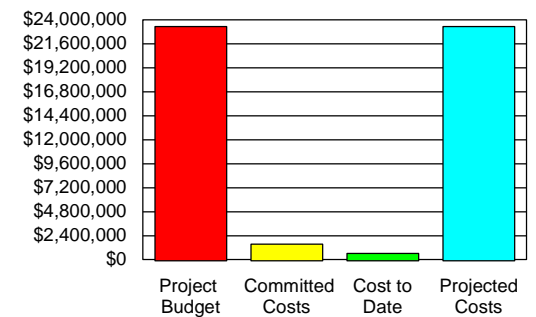


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	07/17/2013	02/13/2012	04/01/2013	[Gantt bar from Feb 2012 to Aug 2013]																																															
Procurement	07/17/2013	10/25/2013	02/09/2013	05/13/2013													[Gantt bar from Feb 2013 to May 2013]																																			
Construction	10/26/2013	04/26/2015	05/14/2013	09/13/2014													[Gantt bar from May 2013 to Sep 2014]												[Gantt bar from Oct 2013 to Apr 2015]																							
Final Completion	04/27/2015	08/24/2015	12/04/2013	02/16/2014																									[Gantt bar from Dec 2013 to Aug 2015]																							

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,485,786	\$8,250	\$1,494,036	\$1,419,175	\$723,853	\$74,861	\$1,494,036	\$0
Environmental	\$20,900	\$6,050	\$26,950	\$1,980	\$1,980	\$2,420	\$4,400	(\$22,550)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$9,900	\$9,900	\$18,370	\$28,270	\$0
Other Costs	\$230,000	\$6,789	\$236,789	\$236,790	\$583	\$0	\$236,790	\$1
Program Contingency	\$1,688,762	(\$21,090)	\$1,667,673	\$0	\$0	\$1,667,673	\$1,667,673	\$0
Misc	\$0	\$0	\$0	\$22,550	\$22,550	\$0	\$22,550	\$22,550
Totals:	\$23,453,718	\$0	\$23,453,718	\$1,690,395	\$758,867	\$21,763,323	\$23,453,718	\$1

Project Update:

- 100% Bid Documents are anticipated July 16
- 1st Advertisement - July 31st
- 2nd Advertisement - August 7th
- 3rd Advertisement - August 14th
- Pre-Bid Conference - August 15th
- Bid Opening - September 11th



Sylvanie Williams Elementary School (RSD)
 3127 Martin Luther King Jr., New Orleans, LA 70113
 Scope of Work: AHU Replacement
 Funding Source - FEMA
 Architect - Integrated Management Services
 Contractor - TBD

Sylvanie Williams AHU

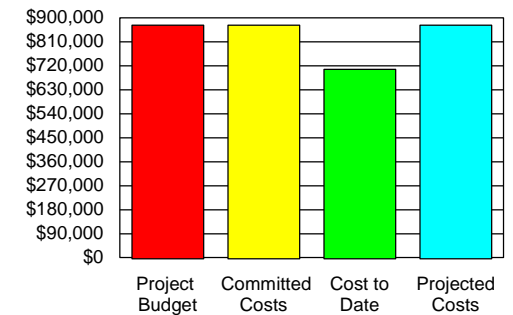


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/20/2012	07/09/2012	02/20/2012	07/09/2012	[Gantt bars for 2012]																																															
Procurement	07/10/2012	01/06/2013	07/10/2012	01/06/2013													[Gantt bars for 2013]																																			
Construction	01/07/2013	07/30/2013	01/07/2013	06/15/2013													[Gantt bars for 2013]												[Gantt bars for 2014]																							
Final Completion	07/31/2013	09/13/2013	06/16/2013	07/30/2013													[Gantt bars for 2013]												[Gantt bars for 2014]												[Gantt bars for 2015]											

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$311,595	\$474,349	\$785,944	\$785,944	\$685,199	\$0	\$785,944	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$39,757	\$51,456	\$91,213	\$91,213	\$25,842	\$0	\$91,213	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$52,703	(\$52,703)	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$529	\$529	\$529	\$529	\$0	\$529	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$404,055	\$473,631	\$877,686	\$877,686	\$711,570	\$0	\$877,686	\$0

Project Update:

- Work on the 2nd and 3rd floor is complete
- Work on the 1st floor is ongoing
- Construction is 80% complete



Phillis Wheatley Elementary School (RSD)
 2300 Dumaine Street, New Orleans, LA 70119
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Holly & Smith Architects
 Contractor - Gibbs Construction

Wheatley (New Construction)

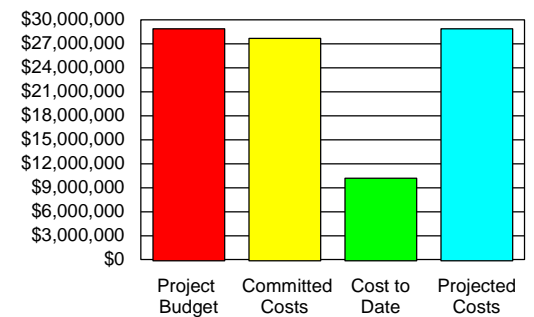


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/01/2010	06/20/2012	02/01/2010	12/11/2010	[Gantt chart bars for Design phase]																																															
Procurement	06/21/2012	10/16/2012	12/12/2010	03/01/2011	[Gantt chart bars for Procurement phase]																																															
Construction	10/17/2012	05/01/2014	03/02/2011	06/30/2012	[Gantt chart bars for Construction phase]																																															
Final Completion	05/02/2014	07/30/2014	07/01/2012	09/28/2012	[Gantt chart bars for Final Completion phase]																																															

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$18,663,700	\$6,640,708	\$25,304,408	\$25,304,408	\$8,472,356	\$0	\$25,304,408	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,428,518	\$689,162	\$2,117,680	\$2,117,680	\$1,640,422	\$0	\$2,117,680	\$0
Environmental	\$20,900	\$5,500	\$26,400	\$26,400	\$22,000	\$0	\$26,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$5,390	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Program Contingency	\$2,063,869	(\$829,527)	\$1,234,342	\$0	\$0	\$1,234,342	\$1,234,342	\$0
Other Professional Services	\$98,270	\$62,534	\$160,804	\$149,553	\$149,553	\$11,251	\$160,804	\$0
Other Costs	\$222,742	\$1,124	\$223,866	\$223,866	\$78,541	\$0	\$223,866	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,497,999	\$6,574,891	\$29,072,890	\$27,827,296	\$10,368,261	\$1,245,593	\$29,072,890	\$0

Project Update:

- 3rd floor slab is anticipated to be poured July 8th
- Concrete masonry work is anticipated to be finished late August
- Steel erection is ongoing
- HVAC rough in work is ongoing



James Audubon School (OPSB)
 428 Broadway Avenue, New Orleans, LA 70118
 Scope of Work: Renovation & Addition to ES
 Funding Source - FEMA
 Architect - Blich/Knevel Architects
 Contractor - FHP Tectonics Corporation

Audubon School Renovation

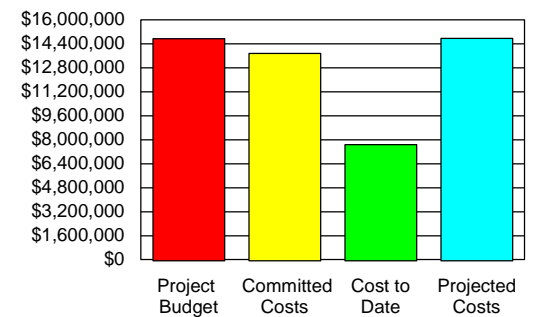


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	01/13/2012	02/01/2010	12/11/2010	[Gantt bars for Design phase]												[Gantt bars for Design phase]												[Gantt bars for Design phase]												[Gantt bars for Design phase]											
Procurement	01/14/2012	05/22/2012	12/12/2010	03/01/2011	[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]											
Construction	05/23/2012	02/01/2014	03/02/2011	06/30/2012	[Gantt bars for Construction phase]												[Gantt bars for Construction phase]												[Gantt bars for Construction phase]												[Gantt bars for Construction phase]											
Final Completion	03/18/2014	06/12/2014	07/01/2012	09/28/2012	[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]											

Cost Description	Estimated Budget	Estimated Adjustments	Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$1,638,618	(\$631,766)	\$1,006,852	\$0	\$0	\$1,006,852	\$1,006,852	\$0
A/E Fees & Reimbursables	\$964,939	\$200,669	\$1,165,608	\$1,165,608	\$915,675	\$0	\$1,165,608	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	\$21,518	\$42,418	\$42,418	\$42,406	\$0	\$42,418	\$0
General Construction	\$9,747,800	\$2,698,086	\$12,445,886	\$12,466,755	\$6,727,615	\$0	\$12,466,755	\$20,869
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$162,212	\$0	\$162,212	\$162,212	\$75,425	\$0	\$162,212	\$0
Other Professional Services	\$28,270	(\$20,972)	\$7,298	\$7,298	\$7,298	\$0	\$7,298	(\$1)
Permits & Fees	\$0	\$770	\$770	\$770	\$770	\$0	\$770	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$12,562,739	\$2,268,305	\$14,831,044	\$13,845,060	\$7,769,189	\$1,006,852	\$14,851,912	\$20,868

Project Update:

- Forming of grade beams for the addition is complete
- Slab on grade is complete, 2nd and third floor to be poured early July
- Structural steel erection at "Area A" and "Area B" is complete,
- MEP rough-ins are ongoing in the new addition





APPENDIX A

RECOVERY
School District
Excellence.Equity.Community.

Appendix A

Funding Analysis Reports

Quarterly Report ending June 30, 2013

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Quarterly Report ending June 30, 2013

Part I

Item 1 Executive Summary

This quarter, RSD has worked with FEMA and GOHSEP to develop an amendment process to update the scope of work and costs under the Single Settlement Request (SSR) PW19166. They are currently working with FEMA on the submission of amendment requests for Version 3 of PW19166; which, is tentatively scheduled for completion in the beginning of the 4th quarter, 2013 and is estimated to include 20+ amendments. Additionally, FEMA has approved an increase of approximately \$10MM to the RSD alternate project PW19166 for Bienville Elementary School (estimated at \$22 million).

The grants management group is continuing to coordinate efforts with FEMA Environmental staff to ensure environmental compliance under the National Environmental Policy act as well as State and local environmental laws. Additionally, RSD is in the process of completing interpretive displays pursuant to the Second Programmatic Memorandum of Agreement as well as specific school Memoranda of Agreements and Findings of Effect for Thomy Lafon, William Frantz, and Phillis Wheatley Schools. Historic Preservation compliance reviews continue with review by FEMA and SHPO beginning from the design phase through construction completion.

The grants management group continues to provide RSD external audit support to assist in the efficient delivery of supporting documentation and data inquiry responses to the Department of Homeland Security – Office of Inspector General, Louisiana Legislative Auditor – Disaster Recovery Assistance Section and the Louisiana Department of Education – Bureau of Audit. The RSD has successfully responded to more than sixty seven (67) data requests and over-site inspection reports since August 2012.

The grants management group, closeout and compliance, has completed the closeout of an additional 147 PWs culminating in a 12.89% gain on the closeout process. This feat has enabled us to attain the FEMA challenge of closing 30% of the large and 40% of the small PWs on or before the August 29, 2013 deadline; we are currently working on the August 2014 challenge. The processes developed and employed, by the current grants management group, has facilitated the achievement of an additional 300+ PWs into the RSD, LDOE, GOHSEP, and FEMA queues for closeout pending required action by 3rd party entities. The completion of closeout for these PWs will push RSD past the FEMA challenge date of August 2016 a full three years ahead of schedule successfully securing their DAC bonus.

As the RSD continues to focus on the construction process of creating multifaceted scholarly campuses for school aged children we, the grants management team, focus on the proper management, documentation, and closeout of the grant funds. In addition to our closeout objectives we are establishing procedures relating to documentation, tracking, and reconciliation to reduce the risk exposure for de-obligation of grant funds and RSD debt.

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS *

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 1,471,913,454.53	\$ 769,452,231.93	\$ 702,461,222.60

* The Current Federal Obligation is the federal share of the total obligated funding; Federal Funds Paid is the federal share paid (not including Admin), and the Federal Funds Balance is the amount of the federal obligated share available to the RSD. Please refer to Item 5 for details of funding obligations and payments.

Quarterly Report ending June 30, 2013

Item 2 Alternate Project (SSR) - Amendments, Versions, and Policy

Project Deliverables/Updates

Master Plan Alternate Project Amendments

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. The following alternate project amendments are currently identified and tracked by status:

Approved by FEMA:

- Bell MS, Andrew J.
- Bradley Elementary School
- de' Bienville ES, Jean Batiste
- Fisk-Howard ES

Pending FEMA Approval:

- Abramson HS, Marion @ New Orleans East
- Allen ES, Henry W.
- Bauduit MS, Agnes L.
- Colton JHS, Charles J. (Expedited Post-Katrina Work)
- Crossman ES, A. D.
- Douglas HS, Frederick A.
- Drew ES, Charles R.
- Dunbar ES, Paul L.
- King Jr. ES, Martin Luther
- Gentilly Terrace ES
- Green Charter School
- Jackson ES, Andrew
- Lawless HS, Alfred
- Livingston MS, Edward
- McDonough 28 ES
- McDonough 42 ES
- NOHSSC – Derham campus (withdrawn)
- Reed HS, Sarah T.
- Washington HS, Booker T. (Phase II)
- Wicker ES, Albert
- Wright JHS, Sophie B. (Selective Demo)

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Master Plan Alternate Project Amendments in Development

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish. Some amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

- Abrams ES, Ray
- Alexander ES, Avery
- Banneker ES, Benjamin
- Behrman ES
- Carver HS, George W.
- Cohen HS, Walter L.
- Crossman ES, A. D.
- Fischer ES, William J.
- Gaudet ES
- Habans ES, Paul A.
- Johnson ES, James W.
- Kaboom Playground Equipment (Crocker, Parkview, and Fannie C. Williams)
- Lafayette ES
- Laurel ES (Phase II)
- Marshall JHS, Thurgood
- McDonough 32 ES
- McDonough 7 ES
- Morial ES, Ernest "Dutch"
- New Algiers
- NOCCA - Live Oak ES
- Reed HS, Sarah T.
- Rosenwald Accelerated ES
- Schaumburg ES, Henry C.
- Schwarz Alternative HS
- Sherwood Forest ES
- Tubman ES, Harriet
- Village de 'Lest
- Walker HS, O. Perry

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- Washington HS, Booker T.
- Williams ES, Sylvania F.

Project Worksheet Versions

Master Plan Alternate Project PW 19166, Version 3

- Version 3 for PW 19166 is currently being written to capture pending amendment requests. FEMA obligation is anticipated prior to the end of the third quarter 2013.

Master Plan Improved Project PW 19292, Version 0

- This PW is for the construction of 23 satellite and 5 commissary kitchens written on actual contracted and change order (17) costs of \$2,107,328.43. However, to date no funds have been disbursed from this PW. A complete reconciliation of the costs and documentation is scheduled for later this year.

Master Plan Improved Project PW 19300, Version 3

- This PW remains capped at \$43,500,491.73 plus SHI of \$2,610,029.50 and is eligible across four specific categories of contents. However, FEMA's 2007 guidance enables the purchase of contents within the four categories across any facility owned or controlled by RSD. Currently, this PW is entangled in the Restart funded purchase of approximately \$33MM of contents and is pending the DC Restart decision. PW16971 is the counterpart to PW19300; it has been fully funded and is currently in the process of documentation retrieval for closeout.

Master Plan Improved Project PW 19299, Version 2

- Version request to roll PW14382 (Food Supply & Material) v1, into PW19299 has been delayed pending RSD's assurance of perishable goods purchases. The successful inclusion will increase the improved project another \$423,935.07 as shipping, handling, and installation cost of 6% has yet to be determined; in addition, insurance deductions may be reversed which would increase the PW by \$337,025.75. A high level reconciliation is underway for this PW to determine which costs currently allocated to PW19166 can and should be re-allocated to PW19299; no reimbursements have been made on this PW. In addition, PW16836 is the counterpart for this kitchen contents PW and is included in the high level reconciliation; however, a total of \$3.8MM has been disbursed from PW16836. A complete reconciliation is scheduled for later this year.

Additional Alternate Projects

- **Category G Alternate Project**

FEMA has requested RSD withdraw the submitted alternate project request to roll-up remaining eligible FEMA Category G (outdoor facility) PWs (13130, 13137, 13147, 13395, 14731, 15204, 15244, 16302, and 16387). The \$766,180.53 is included in past work amendment requests for Master Plan project activities. Grants management is in the process of validating the claim of duplication of scope funded by other projects.

- **Category E Alternate Project**

- RSD submitted a small alternate project request to roll up two category E project worksheets totaling \$98,500.00 in eligible work to be made available by FEMA for the RSD to fund Hazard Mitigation measures to protect elevator cars from flood damage and wind driven rain at Avery Alexander Elementary School. The alternate Project has been approved and is being drafted by FEMA. Estimated completion is EOM August 2013.

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Temporary Modular Facilities

Versions are being written by FEMA to capture eligibility on relocation and refurbishment on modular facilities. The listed Modular PWs are currently under review for reconciliation of costs and scope of work. These include:

- **Hughes: PW 15708 V5 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work provides actual costs for A/E, contract costs and four change orders associated with moving and refurbishing modular units from Kennedy to Coghill. This will allow RSD to draw upon the base contract value and the four change orders.
- **Carver-Hughes PW 15708 V6 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Fannie C. Williams PW 15706 V6 (At Livingston Middle School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility was submitted to GOHSEP in October 2012 for approval.
- **Abramson Senior High School PW 15696 V6 (Kennedy to Abramson)** - This Project Worksheet version for Category B work captures eleven (11) additional change orders associated with the temporary facility installation at Holy Cross. This version has been signed by RSD and has been submitted to FEMA for processing.
- **Carver PW 16082 V5 (At Sarah Reed High School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Hardin PW 15700 V6 (At Gregory JHS)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Carver High School PW 15701 V6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Edwards Elementary School 15702 V5** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.

Temporary Transportation

- PW19286 version to add eligibility in the amount of \$690,940 to the RSD for bus transportation has been submitted to GOHSEP for processing. FEMA Requested additional information to match invoicing to temporary facility locations. After careful review of the funding of summer bus transportation. RSD identified \$532,362.39 of busing invoices paid for using Restart funds.

Lafon Interpretive Display & Sculpture Stabilization

- The RSD is continuing to satisfy the interpretive display requirements pursuant to the MOA and remain within the allocated budget. Work has begun on the interpretive displays to include the following memorial plaques: ID #1 - The Locust Grove Cemetery; ID #2 - Civic and business leader - Thomy Lafon (PW16072); ID #3 - History of the original school (destroyed in a fire due to the race riot which is the subject of the marker; ID #4 - History of 2nd school and ID # 5 – Architecture and Architectural Significance of the recently demolished school.

Document Remediation

- The document stabilization PW to clean historic architectural drawings of mold and dirt is moving towards obligation by FEMA.

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Policy

Master Plan Alternate Project PW 19166, Version 3

- RSD is working with FEMA and GOHSEP on amendments and other adjustments to the scope and costs associated with projects pursuant to the New Orleans Schools Master Plan to be captured in PW19166, version 3.

HABS Large-Format Photography of Historic Buildings

- The Booker T. Washington HABS recordation documentation was submitted to the Chief of the Historic American Building Survey with the National Park Service on June 4, 2013. The documentation will be sent to the Library of Congress by the NPS Collections Manager with their quarterly transmittal in September 2013.

Liquidated Damages: Allowable Collection Methods & Utilization

- The Grants Management Group is continuing the review of the current process for the reimbursement to Charter Schools for expenses incurred due to delays by construction contractors. The Grants Management Group is continuing to work with GOHSEP to develop a brief which is consistent with FEMA policy and GOHSEP pay policies.

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

The Grants Management Group is working with RSD and the Project and Design Management Groups to realign project documentation standards and requirements in order to capture State Historic Tax Credits. As Cultural Products District eligible schools are identified, Jacobs/CSRS will prepare parts 1 and 2 of the tax credit applications. Tax credit applications, part I and II, have been submitted on the following schools: Allen, Audubon, Douglass, Drew, Jackson Lusher ES, Lusher HS, McMain, McDonough 42. Approvals and conditional approvals have been received on Audubon, Drew, and Wright. Additional information is requested on others.

Interpretive Displays

- Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for Thomy Lafon, William Frantz, and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.
- Thomy Lafon School's interpretive displays include historic plaques and a sculpture memorializing Thomy Lafon and the architectural significance of the Curtis and Davis design of the school. The mock ups for the interpretive display have been completed and forwarded to FEMA HP as well as the signatories pursuant to the MOA.
- Phillis Wheatley School's interpretive display includes a model of the former school as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. RSD is currently editing the pamphlet to include architectural as well cultural information consistent with 3rd and 4th grade educational curricula. Additionally, RSD is completing the kiosk to house the school model for student viewing.
- The William Frantz School's interpretive displays which include a restoration of the Ruby Bridges classroom as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement is nearly complete.

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External Audit Support

- Jacobs/CSRS continues to coordinate and assist with External Audit activities from the Department of Homeland Security – Office of Inspector General, the Louisiana Legislative Auditor - Disaster Recovery Division and the Louisiana Department of Education – Bureau of Internal Audit and the City of New Orleans – Office of Inspector General. RSD has responded to more than seventy-two (72) information requests from the four agencies since August 2012. RSD completed three data requests for five schools before the contract between RSD and CNO-OIG recently concluded this quarter. RSD is continuing to work diligently with the other three agencies.

Time Extensions

- Jacobs/CSRS is currently reviewing more than three-hundred and fifty (350) project worksheets to ensure FEMA time extensions are current, in place, and aligned with on-going construction scheduling. These projects were previously submitted to FEMA for review however the agency is requesting resubmission of the projects in smaller increments. In the second quarter ten projects were forwarded to GOHSEP for review.

Environmental Compliance

- Jacobs/CSRS is currently completing an overall environmental compliance review of projects to ensure projects are consistent with the National Environmental Policy Act as well as State and local environmental laws and statutes. In the second quarter RSD completed an environmental review of the John F. Kennedy site which will begin the LDEQ Voluntary Remediation Program shortly.

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Item 3 Grants Management

Project Deliverables/Updates

1. Louisiana Department of Education Appropriations Control & GOHSEP Grants Management

Project Deliverables/Updates

- Bi-weekly meetings with GOHSEP Grants Management continue to be an outstanding grants management tool to promote effective and clear communications, consider options when working with complete documentation packages and eligibility matters, and preventing and resolving small problems.
- Work efforts to finalize a common standard for GOHSEP Disaster Recovery Specialists to use in the review of Project Management Costs reimbursement for the RSD are in its final stages. Agreement in principal has been reached with GOHSEP for standards for Direct Administrative Costs reimbursement. Both standards have been completed and submitted for approval.
- The LDOE Division of Appropriation Controls and the RSD Finance Department continue to be meaningfully engaged in resolving long-term reimbursements issues. LDOE continues to support the RSD Finance Department by submitting Requests for Reimbursements on contents and non-capital expenditures in the interest of system efficiency and consistency. The Grants Management Group continues to support the communications related to these matters.

2. Direct Administrative Costs (DAC):

- The joint efforts of the Grants Management and PM group's Sr. Staff have resulted in the completion and submission of the DAC allocation and reimbursement process.
- The DAC process document is currently in the hands of GOHSEP personnel undergoing a final review, pending approval.

3. Closeout Strategies:

- DEMO PWs - The Grants Management Group has completed the data collection, binder preparation, cost reconciliation, and de-obligation risk assessment on 41 DEMO PWs. These 41 PWs are in the final stage of review before submission to RSD for closeout approval.
- Content PWs - The Grants Management Group has completed the data collection, binder preparation, cost reconciliation, and de-obligation risk assessment for 61 Contents Removal PWs. These 61 PWs are included in the 136 PWs submitted to RSD and LDOE related to the Contents Removal Project. Of these 2 are CAT B, 15 are closed and require a re-open, and 59 are Zero dollar PWs with negative balances. The submission of these PWs will complete 93.846% of the contents strategy PWs within the first 2 quarters of 2013. In addition, of the 60 PWs prepared for closeout there are costs for 31 campuses that do not currently have PWs which will be requested from FEMA. The completion of the Contents Removal project is pending the submission approval of RSD and LDOE. This project will result in the de-obligation of \$5,721,319.77, documented debt for RSD of \$1,695,129.97, and Restart funded costs held in the amount of \$2,728,592.72.
- There are 101 PWs with negative balances of these 99 are open and 2 are closed. Of these PWs 19 are OPSB Crossovers pending debt payment to finalize the closeout process, 71 are zero dollar PWs where the funding has been migrated and may require either a debt or applied payment, and 11 are demolitions currently in the closeout preparation phase.
- Two PWs, 14182 (Storage Containers and one of the four contents strategy PWs) and 18798 (Weather stations a repair PW) are pending FEMA de-obligation and re-obligation as a new combined PW at which time they will be closed as zero dollars.
- PW14382 (Food supply and materials), one of the remaining 4 Contents strategy PWs, is pending perishable goods determination to be migrated to PW19299 at which time it may be closed as a zero dollar.
- Of the 71 CAT B PWs 13 have been closed, 2 are included in the Contents Removal project, 11 are included in the 101 negative balance PWs, 2 (PW15181 and 15860) are pending insurance deduction reversal and de-obligation, 17 are

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related to the Modulars and will be included in the modular reconciliation during the 3rd quarter, 3 are potential OPSB Crossovers, and 23 are remaining in various states of closeout preparation.

- Of the 47 Facility Repair PWs 14 have been closed, 24 have migrated to 19166 and are in various stages of the closeout process at GOHSEP, 1 may include OPSB funded costs, and 8 are pending the completion of the CAT G rollup. The closeout of the PWs currently pending at GOHSEP will result in the completion of 80.851% of the Facility Repair PWs within the first 2 quarters of 2013.

4. Submissions:

- The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact. There have been 960+ requests for closeout of which 624 have been completed; the 300+ PWs submitted/not closed include 103 OPSB Crossovers of which 80 have negative balances, 11 are in the closeout process at GOHSEP, 68 have negative balances, 82 are new Zero dollar PWs, 37 are part of the Contents Removal project, and 50 are other miscellaneous PWs. We continue to analyze and review each PW to ensure the maximum funding available is utilized to its fullest.

5. OPSB Cross-Over PWs

- The Cross-over PWs are project worksheets which were written to the incorrect applicant. Several of these PWs were identified and corrected in the last two quarters amounting to de-obligations of \$937,056.90 with an additional \$372,990.45 in this quarter. Within the total costs of the PWs processed as crossovers a total of \$901,979.31 is currently held pending the DC Restart decision which may delay the closeout process for multiple PWs. In addition, the total current debt of the Crossover PWs is \$683,522.84. The ongoing process of PW review for closeout and reconciliation continues to identify additional Cross-overs; which, at this time are primarily within the Contents Removal and Repair PWs and attributed to LVI contracted invoices.

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Item 4 Environmental & Historic Preservation (EHP)

Project Deliverables/Updates

Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Armstrong:** The construction phase is complete. RSD has the responsibility of inspecting the exterior of the site and building on a monthly basis to confirm site and security conditions. Twice a year interior inspections will be scheduled to determine the interior conditions remain stable and secure. The first interior inspection is scheduled for August 2013.
- **Almonaster – OPSB Historical Plan Restoration:** Due to the inability of any other contractor to provide other than verbal estimates within a range of cost, the proposal from the New Orleans Book and Paper Lab has been forwarded to FEMA and GOSEPT for their review. The conservator provided a firm comprehensive estimate that fell below the range other verbal fee expectation ranges. The total cost quote is \$128,745.00
- **Allen:** The submission for EHP review of schematic design was made 2/21/2013 with the 50% CD submission transmitted 4/15/2013. The State Cultural Tax Credit application, part 1 and part 2, were completed 5/17/2013.
- **Armstrong:** The construction phase is complete. RSD is responsible to make monthly exterior inspections and twice a year interior inspections to ensure the property is maintained in stable condition. The first interior inspection is scheduled for July 2013.
- **Augustine:** The construction phase is complete. RSD is responsible to make monthly exterior inspections and twice a year interior inspections to ensure the property is maintained in stable condition. The first interior inspection is scheduled July 15th, 2013
- **Audubon:** Construction is moving forward. A potential change order has been requested to provide for the refurbishment of the windows in lieu of the replacement windows. This has required additional review and revised drawings of the scope of work has been forwarded to FEMA. Due to this change in scope, windows previously added to the historic building have been eliminated. Both the EHP group and the State Historic Preservation Officer have been notified of the change which is consistent to the SHPO's comments. Also during this quarter it was determined the historic plaster was too damaged to retain. These conditions have been reviewed and the alternative of gypsum on furring strips was accepted by FEMA 4/13/2013.
- **Bauduit:** The selective demolition area has been forwarded to EHP for comment. Further design decisions are pending the demolition. PD and SD drawing submission to FEMA was made 3/19/2013.
- **Booker T. Washington:** Redesign activities and coordination with the architects are proceeding. The recoupment report for the demolition phase as per the MOA has been rejected and returned to the General Contractor for revisions. EHP understands the difficulty of designating final locations for materials intended for reuse without a final design and will accept documentation of stored items now with an amendment after design is complete.
- **Bell:** Roof repair is still ongoing and the General Contractor is providing a recovery schedule to completion. The final comments from FEMA EHP on the 100% CD mothballing drawings were received 5/21/2013 and forwarded to the AE and PM. Also, due to the unfortunate removal of the last piece of copper cornice, FEMA has agreed to accept a drawing of the cornice which will be included in the conditions assessment report.
- **Bethune:** A list of character defining features for the school has been developed and forwarded by FEMA EHP. AE procurement is pending Owner direction.
- **Capdau:** All conditions with the exception of remediation of the original documents have been met. Remove this. The restoration of the drawings are not a condition of the FOE letter – and the property has been transferred.

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- **Carver:** The redesign activities to provide a convocation center and reduce the size of the school are ongoing. A community meeting is scheduled for July 9th. No EHP activities for this projects have been initiated since prior review before scope and delivery changes. We anticipate communications to FEMA regarding the submission of final drawings from the selected DB contractor.
- **Drew:** 100% CD documents were transmitted to EHP early this quarter. Additionally, the presentation from the community meeting in April was forwarded for review as well. A finding of effect letter indicating "no adverse effect" was issued with minor conditions which were transmitted to the PM and DM.
- **Douglass:** 100% CD documents were transmitted to EHP 4/14/2013.
- **Easton:** The revised scope of work has been determined and the AE is proceeding with the drawings. Some of the repointing of masonry will be handled by the school and the historic mortar analysis previously done will be made available to the charter. No EHP review is anticipated for the current scope.
- **Franz:** Construction is complete and one stipulation of the historic classroom as part of the interpretive display is being finalized with furnishings to reflect the period of significance. Narratives are being developed to explain the significance of Franz School within the Civil Rights movement. The Ruby Bridges Foundation is included in the selection of pictures and quotes that will memorialize the significance of the school.
- **Gentilly Terrace:** SD documents have been transmitted to EHP for review 6/24/2013.
- **Haley:** All mothballing activities are complete. Ongoing monitoring of the exterior on a monthly basis and the interior on a six month cycle is ongoing. The first interior inspection was completed 6/21/2013 for report to be provided July 2013.
- **Hansberry:** All mothballing activities are complete. Ongoing monitoring of the exterior on a monthly basis and the interior on a six month cycle is ongoing. The first interior inspection was completed 6/26/2013 for report to be provided July 2013.
- **Jeff:** All mothballing activities are complete. Ongoing monitoring of the exterior on a monthly basis and the interior on a six month cycle is ongoing. The first interior inspection is scheduled for August 2013.
- **Jones:** All mothballing activities are complete. Ongoing monitoring of the exterior on a monthly basis and the interior on a six month cycle which is scheduled for August 2013.
- **Lusher Bridge:** The design development drawings have been reviewed by the EHP with comments provided. However, the pricing has required reconsideration of the scope of work. Potential changes will require reassessment of the architectural plans by EHP when developed. Currently the project is on hold pending decisions by the charter in conjunction with OPSB.
- **Lafon:** Collaborative meetings between FEMA and RSD have been facilitated for review of the design and narratives of the memorial plaques to be installed on the revised design of orbs in lieu of grade level placement although preliminary mock ups have been provided by the PM, FEMA will review final layouts from the manufacturer.
- **Lusher Fortier:** Design development drawings were submitted and reviewed in March 2013. The State Historic Rehabilitation Commercial Credit application, part 1 and part 2, have been submitted in May. However, the scope of work is under review at this stage as well and the project is currently on hold. Revisions of the applications to the SHPO will be made as drawings reflect the change in the scope of work.
- **McMain:** 50% CD documents of the stabilization were transmitted in March 2013 to FEMA for review. A meeting is scheduled for the internal review of the drawings and bid to ascertain if there are areas of clarification to achieve cost savings or if a partial removal of scope of work that may be done more efficiently within the gymnasium project.
- **McDonough 28:** Schematic design drawings were transmitted to EHP for review and comment June 2013. A change to the scope of work to replace the windows will require an amended submission if implemented.
- **McDonough 42:** We submitted 50% CD documents April 2013. Several meetings were held to receive informal comments which were addressed by the Architect in June. Following archaeological testing in May, the finding of no adverse effect letter was released with the typical stipulations relating to notification in the event of a change to the SOW. The State

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Part II

Item 5 Summary of FEMA Funding

	<u>Federal Obligated</u>	<u>Federal Paid</u>	<u>Federal Balance</u>
Contents	\$ 30,211,878.15	\$ 79,393,612.99	\$ 50,818,265.16
Debris Removal/Demolition Costs	\$ 0.01	\$ 0.01	\$ -
Immediate Re-Occupation Costs	\$ 4,183.28	\$ 4,183.28	\$ -
Labor and Equipment Costs	\$ 1,520,307.74	\$ 1,348,191.06	\$ 172,116.68
Management Costs	\$ 17,816,076.92	\$ 15,131,799.82	\$ 2,684,277.10
Permanent Facility Repair	\$ 1,146,300.32	\$ 692,296.83	\$ 454,003.49
Permanent Facility Replacement	\$ 1,153,825,066.99	\$ 535,327,078.16	\$ 618,497,988.83
Stabilization/Temporary Roof Repair	\$ 313,417.03	\$ 167,076.43	\$ 146,340.60
Temporary Facility and Related Costs	\$ 138,924,945.46	\$ 110,303,777.13	\$ 28,621,168.33
OPSB Crossover	\$ 907,215.96	\$ 3,152,005.24	\$ (2,244,789.28)
Transportation Costs	\$ 27,244,062.66	\$ 23,916,354.40	\$ 3,327,708.26
Unidentified Work Type	\$ 0.01	\$ 15,856.58	\$ (15,856.57)
Total	\$ 1,471,913,454.53*	\$ 769,452,231.93	\$ 702,461,222.60

The 2nd quarter federal obligated funds, \$1,471,913,454.53, reflect a \$522,104.63 decrease from last quarter. This reduction is a result of de-obligations to include the following: (\$119,596.80) was de-obligated for the Booker T. Washington bleachers and (\$402,507.83) was for the Frederick Douglas HS Gym, both of which are included in the SSR. In addition, \$20,385,427.10 of FEMA reimbursements was received this quarter resulting in a remaining balance of \$702,461,222.60 equating to the disbursement of 52.276% of the total disaster FEMA funds.



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Part I

Item 1. Executive Summary

General

The second quarter of 2013 was a period of in-depth analyses and evaluation of removing numerous funding obstacles. Our achievements this quarter consisted of the following: 1) analyses of twenty-eight (28) Cross-Over Project Worksheets between the OPSB & RSD, 2) multiple Memorandums (and analyses) to accompany reimbursements requests that were previously submitted, 3) Time Extension Requests for PW #12933 (Category E Demolition PW) and the Eleanor McMain High School Health Clinic HRSA Grant, 4) created an in-house reimbursement request form to facilitate tracking efficiency within the OPSB & Jacobs/CSRS, 5) reviewed eleven (11) draft OPSB PW's presented by FEMA, 6) provided support documentation regarding the OPSB's outstanding "debt", 7) performed a cost reasonableness regarding the \$22+ million Parsons Contract and 8) continuing to be well-informed on all FEMA Environmental Historic Preservation matters. These activities have fostered a momentum and an on-going positive relationship between GOHSEP, FEMA, the Disaster Recovery Section (DRS), OPSB accounting personnel, and the Jacobs/CSRS Funding Team.

During the second quarter, the OPSB brought onboard a new FEMA Accountant, Ms. Keandra Ratcliff. The Funding Team is very excited for the new addition to the OPSB/Jacobs/CSRS Team. Ms. Ratcliff, amongst many of her responsibilities, will be gathering and submitting reimbursement requests on the behalf OPSB. The Jacobs/CSRS Funding Team looks forward to working alongside Ms. Ratcliff and ensuring that reimbursements are tracked and flow efficiently as possible.

The Funding Team also focused on assisting the OPSB obtaining reimbursement(s) for past work completed. This assistance included the review and packaging of the roof repair(s) at the Alice Harte Elementary School (PW #19290 RRF #63: \$800k) and the Demolition of the Edward Hynes Elementary School (PW #10554 RRF #1: \$308k). It appeared that the OPSB was missing some change-order back-up documentation and the pay applications were ambiguous for the work performed at the Alice Harte Elementary School. Our team coordinated with the A/E firm and obtained the necessary documentation to satisfy the request of the DRS Team. With regard to the Demolition of the Edward Hynes Elementary School, we composed a Memorandum that outlined the history (procurement/award/execution of the work/payment) of the project and how the work was judiciously examined.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$408,900,569.09	\$ 71,030,434.32	\$ 337,869,916.48

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

New Amendment Requests

Facility	Work Type	Work Description	Submission Date	Amount
Nelson Elementary School	New Work	Stabilization	May 13, 2013	\$1,500,000.00

Withdrawn Amendment Requests

OPSB is looking at alternative locations for the Bethune Elementary School & Audubon Extension Elementary School and the execution of the scope of work is undetermined at this time.

Facility	Work Type	Work Description	Submission Date	Amount
Bethune Elementary School	New Work	Addition + Stabilization	AIDB #1839: April 19, 203	\$(7,500,000.00)
Audubon Extension Elementary School	New Work	Stabilization	AIDB #1820: April 19, 2013	\$(1,750,000.00)

Amend the Original Amendment Request

Amend the scope of work to include additional refurbishment items.

Facility	Work Type	Work Description	Submission Date	Amount
Lusher Fortier High School	New Work	Refurbishment	AIDB #2107 / 1837: April 19, 2013	\$2,000,000.00

NOTE: AIDB #1837 was originally submitted on June 14, 2012.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2011 & 2012, the following were approved the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

No amendment requests were approved by FEMA this quarter



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Item 3. Cross-Over Project Worksheets & McMain Clinic HRSA Grant

PROJECT UPDATES

Orleans Parish School Board "Cross-Over" Project Worksheets

The Jacobs/CSRS Funding Team understands how critical it is for the OPSB to minimize risk and limit liability when closing out Project Worksheets (PW's). We also realize how vital it is to have funding in place and available for reimbursement of expenditures in the near future. Over the past 9+ months the Funding Team has been analyzing PW's that have migrated (i.e. cross-over) between both the OPSB and the RSD.

In the 4th Quarter of 2012, the Funding Team identified approximately seventy-five (75) PW's that were either: 1) initially written for the incorrect eligible applicant, 2) erroneously de-obligated and re-obligated, 3) de-obligated but never re-obligated to the respective applicant, and 4) the "control" of the eligible facility had changed, therefore, the correct applicant needs to be addressed. The net impact in regards to the OPSB was a positive dollar obligation of an additional \$532k.

During the 2nd Quarter of 2013, the Funding Team focused heavily on content removal work executed by the OPSB immediately after Hurricane Katrina. Upon review of the content removal work, it became evident that eligible content removal work performed, executed, and paid immediately after Katrina were: 1) initially written for the incorrect eligible applicant, 2) RSD content removal PWs were erroneously closed as zero dollar PWs due to insurance deductions (with eligible OPSB expenditures on them), and 3) the OPSB & RSD incurred eligible expenses on the same facility on numerous occasions.

The Funding Team prepared an extensive analysis, which was separated out into "types" (based on uniqueness of each respective PW) in order to differentiate actions required to accomplish our objectives.

- 1) RSD PWs to be re-opened, insurance deduction reversed and de-obligated to \$0: specified dollar amount to be re-written/obligated to the OPSB (New OPSB PW)
- 2) RSD PWs to be re-opened, insurance deduction reversed and de-obligated by a specific \$\$ identified: specified dollar amount to be re-written/obligated to the OPSB & RSD (New OPSB PW)
- 3) RSD PWs do not require a change: specified dollar amount to be written/obligated to the OPSB (New OPSB PW)
- 4) RSD PWs to be versioned/de-obligated by a specific \$\$ identified: specified dollar amount to be re-written/obligated to the OPSB (New OPSB PW)
- 5) RSD PW to be versioned to include additional eligible expenditures: specified dollar amount to be re-written/obligated to the OPSB (New OPSB PW)



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A Memorandum was written to accompany the analysis. The summary below is an overall breakdown of the number of PW's & associated dollars.

Net + / - Impact Per Applicant & Actions Proposed

Red \$\$'s: De-Obligation Action Proposed

Black \$\$'s: Obligation/Re-Obligation Action Proposed

Action Required	# of PW's	Orleans Parish School Board	Recovery School District
Type #1	8	\$97,785	(\$137,715)
Type #2	3	\$42,279	(\$50,899)
Type #3	10	\$135,572	\$0
Type #4	6	\$71,413	(\$184,376)
Type #5	1	\$11,669	\$3,275
Grand Totals	28	\$358,718	(\$369,715)

The Funding Team's extensive analysis is currently under review with the RSD & LDOE, but all eligible scope & dollars have been vetted on numerous levels by the OPSB, RSD, and LDOE. Once finalized, both parties will sign the Memorandum, which in turn, will be presented to FEMA.

McMain Clinic HRSA Grant

The HRSA Grant close out date was originally scheduled for June 30, 2013 of which due to several construction and design delays required a time extension to maintain the compliance of all grant requirements. Beneath the existing concrete floor slab were grade beams that were not indicated on the original blueprints and was an unknown condition to the general contractor. Upon core drilling for the placement of new plumbing the beams were discovered and required a new schematic design proposal and construction plans, thus causing a delay. The request was made to extend project completion reporting to August 30, 2013.

Activities this quarter included the following:

- Submitted as support documentation to the No Funds Extension Request
 - Prior Approval Form submitted in the Electronic Handbook
 - No Funds Extension Request Memorandum dated May 13, 2013: detailing the need for the extension
 - Project Manager Memorandum dated May 8, 2013: explaining the reason for the delay in construction
 - Letter from the Architect dated May 6, 2013: summarizing the findings and the delay
 - Change Proposal Request from the Architect dated February 6, 2013
 - Internal correspondence on the project action plan
 - Building Pictures and Floor Plans
 - Budget Justification Form submitted June 11, 2013
 - HRSA form SF424C submitted June 18, 2013



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- Collection of the invoices to submit for reimbursement
- Environmental and historical compliance submissions

Currently, the project is in the construction phase. The costs incurred on this project total \$190,187.94 (A/E & Construction) through June 30, 2013. Within the next 30 days, the Funding Team will submit the eligible HRSA expenditures (to date: as shown below) for reimbursement.

A/E: Jahncke & Burns Architects

Basic Services	Phase Fee	% Complete	Amount Completed	Remaining Balance
Contract Amount	\$ 76,427.00	81.09%	\$ 61,977.60	\$ 14,449.40

GC: ETI, Inc.

Basic Services	Phase Fee	% Complete	Amount Completed	Retainage (10%)	Remaining Balance
Contract Amount	\$ 474,900.00	27%	\$ 128,210.34	\$ 14,069.59	\$ 346,689.66



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Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 2nd quarter of FY2013 OPSB did not submit any new RRF requests. However, the Jacobs/CSRS Funding Team is working diligently alongside the OPSB (and GOHSEP) to submit more than \$6.5 million in RRF's in the 3rd quarter of FY2013.



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Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

Project deliverables and updates

- **Almonaster – OPSB Historical Plan Restoration:** Due to the inability of any other contractor to provide other than verbal estimates within a range of cost, the proposal from the New Orleans Book and Paper Lab has been forwarded to FEMA and GOHSEP for their review. The conservator provided a firm comprehensive estimate that fell below the range other verbal fee expectation ranges. The total cost quote is \$128,745.00.
- **Audubon:** Construction is moving forward. A potential change order has been requested to provide for the refurbishment of the windows in lieu of the replacement windows. Both the EHP group and the State Historic Preservation Officer have been notified of the change which is responsive to the concerns reflected in their comments addressing the State Tax Credit Application (Part 2).
- **Bethune:** A list of character defining features for the school have been developed and forwarded by FEMA EHP. A/E procurement is pending Owner direction.
- **Capdau:** All conditions with the exception of remediation of the original documents have been met.
- **Easton:** The revised scope of work has been determined and the A/E is proceeding with the drawings. Some of the repointing of masonry will be handled by the school and the historic mortar analysis previously done will be made available to the charter. No EHP review is anticipated for the current scope.
- **Lusher Bridge:** The Design Development pricing has required reconsideration of the scope of work. Potential changes will require reassessment of the architectural plans by EHP when developed. Currently, the project is on hold pending decisions by the charter in conjunction with OPSB.
- **Lusher Fortier:** Design development drawings were submitted and reviewed in March. The scope of work is under review at this stage as well and the project is currently on hold.
- **McMain:** Construction of the gymnasium is expected to proceed shortly with a General Contractor who will comply to DBE initiatives. The stabilization project has been bid with only one responsive bid and is over budget. A meeting is scheduled for the internal review of the drawings and bid to ascertain if there are areas of clarification to achieve cost savings or if a partial removal of scope of works that may be done more efficiently within the gymnasium project.



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Item 6. Special Initiatives

PROJECT UPDATES

Certified Pay Application Memorandum: Integrated Pro Services, LLC (Demolition of the Edward Hynes Elementary School)

The Jacobs/CSRS funding team prepared a Memorandum outlining an explanation of the "Application and Certificate for Payment", which illustrated that the work executed by Integrated Pro Services, LLC was judiciously examined and subsequently paid by the OPSB. This Memorandum was at the request of GOHSEP/DRS in order to obtain reimbursement for the eligible expenditures.

Orleans Parish School Board (OPSB) Facilities Department, with the assistance of OPSB's in-house Architect (Amy Carbonette), determined that the demolition (and subsequent rebuilding) of the Edward Hynes Elementary School (HES) was required following Hurricane Katrina (990 Harrison Avenue, New Orleans, LA 70124). In order to accomplish the work, the OPSB solicited bids for the demolition of the elementary school. Two mandatory pre-bids were held at the HES on April 24th & 25th of 2007 to address any questions or concerns relative to the invitation for bids. All bidders were required to attend the pre-bid meetings. The bid opening occurred on May 15, 2007 and a total of eight (8) bids were received. Integrated Pro Services, LLC was the apparent low bidder and was awarded the demolition project.

On May 16, 2007, the OPSB accepted the bid and subsequently issued a Notice to Proceed to Integrated Pro Services, LLC (IPS). An official contract was signed/executed in July 2007.

Due to the expeditious need for rebuilding HES, the OPSB did not engage an outside Architect on the demolition project (i.e. there was No Architect of Record). However, the HES demolition project was managed on several levels by the following individuals at OPSB: 1) Amy Carbonette, in-house OPSB Architect, 2) Herman Taitt, OPSB Executive Director of Operations, and 3) Paul Lucius, OPSB Facilities Coordinator. Unfortunately, even though there was No Official Architect of Record (when the Integrated Pro Services, LLC contract was signed/executed), IPS and the OPSB utilized the "AIA Document G702: Application and Certificate for Payment" Form to track the contractors progress of work and payments remitted by the OPSB.

Each "Application and Certificate for Payment" (Pay Applications 1-3) followed the OPSB's purchasing procedures:

- 1) Project completion percentage was reviewed,
- 2) "Capital Project Request for Payment" was requested,
- 3) Pay Application(s) was/were compared to Purchase Order(s) executed & approved by the Orleans Parish School Board,
- 4) Payment was remitted by the OPSB.

Even though not all "Application and Certificate for Payment(s)" were initially signed by one of the OPSB employee noted above, the demolition work performed at the HES was properly reviewed, managed and paid accordingly. Since Herman Taitt was heavily involved with the oversight of the HES demolition project (he either signed or initialed the HES pay applications/capital project requests/substantial completion form), OPSB authorized his signature on the final pay application (#3) on April 15, 2013 to validate the project.



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The HES Memorandum was submitted to the GOHSEP DRS Team on April 17, 2013, subsequently accepted and the reimbursement expense was approved on May 13, 2013.

Alice Harte Elementary School Roof Repair: PW #19290 RRF #63

In 2008, the OPSB performed roof repairs at the Alice Harte Elementary School, consisting of approximately \$800k (including A/E). On or around April 10, 2013, the GOHSEP/DRS Team contacted the OPSB and the Jacobs/CSRS Funding Team, to provide omitted documentation (within the RRF Package) and explain the Pay Application breakdowns. Their questions entailed the following:

1. Additional Services Proposal was not included: Professional Land Surveying Services
2. Pay Application #'s 6-8: explanation of breakdown and why certain work was not paid (i.e. money held back)
3. Current Amount Paid on Pay Applications vs. Check Amounts sent by the OPSB did correspond
4. Change Order Documentation: requested full back-up as to justify requested amount

The Funding Team immediately began analyzing the RRF Package and researching the documentation requested. Over the duration of a month's time, the Funding Team provided and performed the following: 1) a complete analysis of pay applications, 2) contacted and worked alongside the A/E firm to obtain missing documentation (3 conference calls and numerous emails), 3) provided the proposals / change order back-up documentation that was originally omitted to the DRS Team and 4) overall analysis of the entire roofing project at Alice Harte Elementary School.

PW #19290 RRF 63 Breakdown **Architect Breakdown**

On May 7, 2013, the Jacobs/CSRS Funding Team transmitted the final piece of documentation to the GOHSEP/DRS Team. The reimbursement request (approximately \$800k) is currently in final review as of June 28, 2013.

Temporary Transportation PW #19288 Memorandum: St. Julian & Our Lady of Lourdes Temporary Facilities

The Funding Team prepared a Memorandum (dated May 13, 2013), which both OPSB Interim Superintendent Stan Smith and RSD Superintendent Patrick Dobard signed, outlining the history and unique condition of student transportation within Orleans Parish. This Memorandum originated from a FEMA request as to how actual expenditures would be documented and reimbursed to the RSD from the OPSB.

As a direct result of Hurricane Katrina, the OPSB's Bus Transportation System was severely impacted with complete loss to their school bus transportation program. Katrina disrupted the OPSB's ability to provide the legally required transportation of students to and from school. Due to the immediate need for transportation, the OPSB procured the initial contract and awarded the Transportation Master Contract on December 14, 2005 to Laidlaw Education Services (LES). The transportation contract was amended on or around May 9, 2009 and added the assignees, Louisiana Department of Education and the RSD to be parties to the contract.

It was understood by both parties, the OPSB and RSD, that the two (2) temporary facilities requiring transportation (St. Julian (STJ) & Our Lady of Lourdes (OLL)) would be leased by the OPSB, but utilized by the RSD (i.e. an RSD



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School/Charter would be occupying the temporary facility(s). Therefore, RSD would be incurring temporary transportation expenditures for STJ and OLL. Due to unique condition, the supporting documentation for the reimbursement requests within PW #19288 will include the following: 1) reimbursement request forms (RRF) signed/authorized by the OPSB and 2) contract summary pages/invoices/checks/bus routes will be authorized and approved by the RSD.

Version 7 of PW #19288 was completed on or around June 20, 2013; which was written to capture actual costs expended for School Years 2009-2012 (at STJ and OLL). This Memorandum was a critical piece, as FEMA was not moving forward with the version, until the history and reimbursement matter were formally addressed.

Change Order Documentation Memorandum: Parsons Commercial Technology Group, Inc.: Reimbursement for Repair(s) of Nineteen Schools

The Funding Team prepared a Memorandum to explain the change order documentation, which illustrated the work completed at the nineteen schools was continuously reviewed on numerous levels and subsequently paid by the OPSB. This Memorandum was the request of the Louisiana Legislative Auditors (LLA) and the DRS Team, to formally approve all unsigned change orders.

Following Hurricane Katrina, it was essential that schools be re-opened in response to families of New Orleans returning to the City. It was evident significant repairs were necessary to re-establish the Orleans Parish Public School System. Providing seats for children was one of the critical steps in assisting families with rebuilding their lives and educating their children. With this in mind, the necessity of the work procured/executed at the nineteen schools was a necessary response to an immediate need within Orleans Parish under drastic circumstances.

By the completion of work performed/executed by Parsons (at the nineteen facilities), there were approximately 549 change orders (some change order numbers were mis-numbered), equating to roughly \$12 million dollars. The entire Parsons repair work/project was managed on several levels by the following individuals/organizations: 1) two in-house OPSB Architect's (Ron Leone & Amy Carbonette) and Alvarez & Marsal. Although not all change orders were signed by both Parsons and OPSB, all change orders were judiciously examined by the OPSB.

Each "*Application and Certificate for Payment*" (Pay Applications 1-26) followed the OPSB's purchasing procedures:

- 1) Project percentage complete, including change orders, were reviewed,
- 2) Pay Application(s)/Change Orders were compared to Purchase Order(s) executed & approved by the Orleans Parish School Board (change orders were NOT paid, unless approved/ratified by the Board),
- 3) Payment was remitted by the OPSB.

In some instances, the OPSB held back payments/funds from Parsons when: 1) a purchase order amount for a particular facility was not approved for an allotted figure (Example: Pay Application #16) and or 2) a change order was not approved prior to a pay application submission (Example: Pay Application #17). These examples illustrate how the OPSB was continuously scrutinizing the Parsons work being executed and that change orders were consistently reviewed.

Interim Superintendent Stanley C. Smith, signed the Parsons Change Order Memorandum on June 10, 2013, approving all unsigned change orders. The Memorandum was submitted to the GOHSEP/DRS Team on June 11, 2013 and the OPSB & Jacobs/CSRS are awaiting final approval of the reimbursement request.



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Reimbursement Request Cover Sheet/Form: In-House Orleans Parish School Board & Jacobs/CSRS Tracking Mechanism

As the OPSB continues to implement the 2011 School Facilities Master Plan of Orleans Parish, the procurement, execution and payment of the rebuilding efforts are in full momentum. The Jacobs/CSRS Funding Team wants to ensure that when eligible work is submitted (in the Louisiana Public Assistance System); the reimbursement packages go through the queues as efficiently and seamless as possible. In conjunction with the OPSB Budget Director, the Funding Team created a Reimbursement Request Form Coversheet (RRFC) to accompany all reimbursement request packages moving forward (i.e. 3rd Quarter 2013 onward) as a mechanism to ensure efficiency through a checks and balances system within multi-level reviews. The RRFC effectively portrays and illustrates the following:

- 1) Overall Project Information (Project Name, A/E, GC, Add Services)
- 2) Procurement, Contract, Amendments and Change Orders
- 3) Documentation specific to the particular RRF in question (Pay Applications, Invoices, Check #'s, Purchase Orders, etc.)
- 4) Relevant Data when reimbursement request package uploaded and quality control/quality assurance of documentation uploaded

This in-house tracking mechanism will ensure that all pertinent information for obtaining reimbursement(s) accompany the request package. Ultimately, this will enable both the OPSB and Jacobs/CSRS one hundred percent (100%) transparency on all RRF packages and eliminate omitted information being uploaded/submitted.

Project Name: McDonogh #35 High School (Phillips Water Site)				RRF Documentation Enclosed for Submission				Total Submission \$\$ \$175,036.00																																																										
Type of Project: New Construction (or Demolition or Test Pile or Stabilization or Refurbishment Etc.)				Reimbursement Request Form																																																														
AID# #: 1398				Signed: <input checked="" type="checkbox"/> Date Signed: 1/2/2013																																																														
Purchase Order				*1 Insert RRF # once it is uploaded to LAPA																																																														
A/E: Sizler Thompson Brown		110478		PW # 19290																																																														
GC: Citadel Builders, LLC		110475		RRF # 88																																																														
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DELIVERABLES COMPLETED

Certified Pay Application Memorandum: Integrated Pro Services, LLC

- In order to obtain reimbursement for the past work completed by Integrated Pro Services, LLC, the DRS's requested a Memorandum outlining why the AIA form was not signed/certified
- Funding team provided a Memorandum outlining the history of the projects/contract and explained why the AIA was form was utilized (technically, there was No Architect of Record for the projects)

Reimbursement Request Package Analysis: Alice Harte Elementary School – PW #19290 RRF #63

- Performed an analysis of all Pay Applications
- Provided omitted documentation to the GOHSEP/DRS Team
- Cultivated a relationship with the A/E Firm (VergesRome) to understand the history and intricacies of the project
- Enables the OPSB to obtain a reimbursement of approximately \$800k

PW #19288 Temporary Transportation Memorandum: St. Julian & Our Lady of Lourdes

- Composed a Memorandum outlining the history and unique condition surrounding the student transportation at both St. Julia and Our Lady of Lourdes
- Memorandum was included in Version 7 of PW #19288 – transmitted to Jacobs/CSRS on 6/20; OPSB signed on 6/24, and was transmitted back to FEMA on 6/27/13

Change Order Documentation Memorandum: Parsons Commercial Technology, LLC.

- In order to obtain reimbursement for the past work completed by Parsons Commercial Technology Group, LLC, the Louisiana Legislative Auditors and the DRS Team requested a Memorandum outlining the approval of all unsigned change orders.
- Funding team provided a Memorandum outlining the history of the contract and how all pay applications (and change orders) were continuously managed/examined/scrutinized on multiple individuals & organizations.

Reimbursement Request Cover Sheet/Form: In-House Tracking Mechanism

- Created an In-House Cover Sheet/Form to accompany all RRF packages
- Enables 100% visibility of overall project information and RRF documentation enclosed for submission
- Quality Control / Quality Assurance between both the OPSB and Jacobs/CSRS Funding Team

Time Extension Request: PW #12933

- Jacobs/CSRS submitted a Time Extension Request for PW #12933 - Almonaster Central Services & Timbers Office Demolition Project(s)
- Time Extension submitted to GOHSEP/FEMA on April 19, 2013
- Requesting an extension through December 31, 2013, as to ensure sufficient time to clear any liens, address warranty type matters and final pay applications to be reviewed/processed

Project Worksheets Reviewed

- The Funding Team reviewed/provided feedback on eleven (11) PW's this quarter



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Amendment Requests: New/Withdrawals/Amends

- *New* Amendment Request: Nelson Elementary School Stabilization: Submitted 5/13/13: \$1.5 million
- AIDB #1837: Lusher Fortier High School Refurbishment - Amend the Original Amendment Request: additional SOW items: Submitted 4/19/13: Total \$17 million
- AIDB #1839: Bethune Elementary School Stabilization & Addition - Withdrew the Amendment Request: Submitted 4/19/13
- AIDB #1820: Audubon Extension Elementary School Stabilization - Withdrew the Amendment Request: Submitted 4/19/13

UPCOMING DELIVERABLES

Cross-Over Project Worksheets

- Memorandum & Analysis composed regarding twenty-eight (28) Cross-Over PW's between the OPSB and RSD
- Analysis is currently under final review with the RSD and LDOE – once approved, will submit to FEMA
- See Item #3 in Quarterly report for detailed information

Amendment Requests

- AIDB #1838: Lusher Elementary School Refurbishment – Amend the Original Amendment Request: additional SOW items to be included

PW #12933 (Almonaster Central Services & Timbers Office Demolition): Reconciliation

- Review PW #12933 vs. Contract/Actual Costs incurred
- Formulate an analysis of documentation and expenditures to submit to FEMA for review
- If necessary, request a Version to incorporate actual costs so the OPSB can obtain eligible reimbursements

Applied Payments Towards OPSB "Debt"

- Continue to monitor and track OPSB "Debt" and associated Applied Payments
- As Applied Payments are processed/finalized, Jacobs/CSRS will request (electronically) close out in LAPA (our team has already formally requested close out, via a letter, but GOHSEP Close Out Team is asking we perform/initiate online as well)



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Item 7. Close Out, Applied Payments & Cost Reasonableness

PROJECT UPDATES

The funding team made *significant* progress this quarter in regards to OPSB close out information. The results were the following:

1) Project Worksheets Officially Closed in 2nd Quarter

- A total of 27 Project Worksheets were officially closed as of June 28, 2013.

2) Continued extensive analysis of Zero Dollar Project Worksheet Close Out Requests

- During the review and submission process it was discovered that the majority of the Zero Dollar PW's requested for close out had electronic payments on them (i.e. small projects that were initially paid without documentation)
- The electronic payments made on the Zero Dollar PW's are considered OPSB "Debt": monies that need be repaid in order to clear/close the grant
- This fostered the need to coordinate/collaborate with GOHSEP Finance / DRS / GOHSEP Close Out Team
- Ongoing communication with GOHSEP Finance / DRS / GOHSEP Close Out Team

3) June 5, 2013 meeting held with GOHSEP Finance / DRS / Louisiana Legislative Auditors / OPSB / Jacobs/CSRS

- The funding team coordinated a meeting with the parties identified above on June 5, 2013
- Main items discussed:
 - Recent Applied Payments performed by GOHSEP Finance: monies utilized from 1) migrated expenses, 2) administrative dollars that remained on zero \$0 dollar PW's and 3) monies associated with Small Projects to offset debt.
 - Parsons Commercial Technology Group, Inc.: Cost Reasonableness discussion and supporting documentation.
- GOHSEP Finance agreed to stop/halt performing applied payments, until the Parsons Reimbursement is formally reviewed and subsequently approved. As to eliminate utilizing dozens of RRF's/Payments to offset OPSB Debt
- The Louisiana Legislative Auditors requested an analysis of the Parsons Contract: Temporary vs. Permanent repairs
 - On June 10, 2013, the Jacobs/CSRS Funding Team provided an overall SF of the Parsons Contract to the LLA, along with other documentation
 - Upcoming meeting tentatively scheduled for July 18, 2013 to discuss cost reasonableness further



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Part II

Item 8. Project Worksheets Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 2nd Quarter of 2013:

Project Worksheet #	Version	Facility	Category	Scope of Work
16456	2	Bethune Elementary School	E	De-obligation: SOW should have been a Category G: de-obligation as to prevent a duplication of benefits
9921	2	Carver Complex: Greenhouse	E	De-Obligation: Cost Share Error of \$150k
16937	2	Robert R. Moton Elementary School: St. Leo the Great Lease	E	Re-align with actual costs & lease terms
16938	7	Timbers/Poland Temporary Lease	B	Re-align with actual costs and lease terms (along OPSB invoices)
19288	2	Temporary Transportation at St. Julian & Our Lady of Lourdes	E	RSD Temporary Transportation on and OPSB PW: Version written to align with actual costs of \$997k

Listed below (in order of reviewed) are the Hurricane Isaac PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 2nd Quarter of 2013:

Project Worksheet #	Facility	Category	Scope of Work	Status	Eligible Amount
1071	Multiple	A	Debris Removal	Obligated	\$ 49,112.85
1180	Karr Charter	A	Debris Removal	Obligated	\$ 2,700.00
1257	Multiple	B	Emergency Procedures	Obligated	\$ 100,436.81
1330	Karr Charter	E	Buildings & Equipment	Un-obligated	\$ 849,612.00
1524	Multiple	E	Contents	Un-obligated	\$ 354,365.92
1537	Multiple	E	Buildings	Un-obligated	\$ 702,567.39
				Grand Total	\$ 2,058,794.97



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Item 9. Summary of FEMA Funding

Work Type	* Eligible Obligated	Federal Amount Paid	Balance
Contents	53,713,086.58	6,177,162.54	47,535,924.04
Debris Removal/Demolition Costs	1,845.76	1,854.99	(9.23)
Interim Housing	12,916.64	13,271.77	(355.13)
Labor and Equipment Costs	1,122,773.28	258,779.26	863,994.02
Management Costs	7,912,152.04	1,607,284.67	6,304,867.37
Permanent Facility Repair	4,925,073.31	5,153,729.50	(228,656.19)
Permanent Facility Replacement	323,216,614.10	48,048,391.82	275,168,222.28
Stabilization/Temporary Roof Repair	2,070,092.06	1,834,633.10	235,458.96
Temporary Facility and related costs	13,855,863.24	7,935,326.67	5,920,536.57
Grand Total	\$ 406,830,417.01	\$ 71,030,434.32	\$ 335,799,982.69

NOTE: **"Eligible Obligated" dollars do not include Sub-Grantee Administration Funding in the amount of \$2,070,152.08*
Total Obligations \$408,900,569.09 (\$406,830,417.01 + \$2, 070,152.08)



APPENDIX B

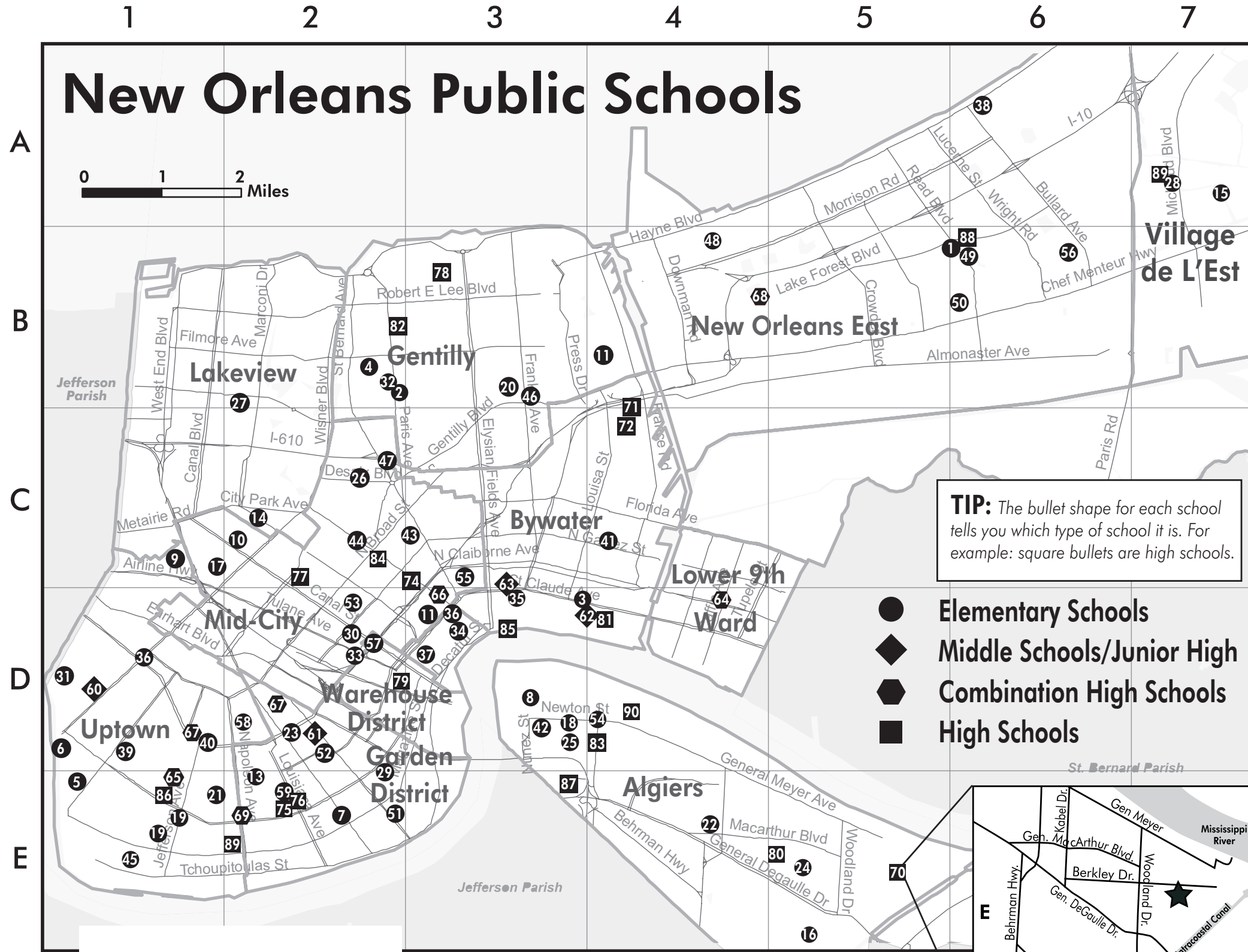
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Appendix B

School Map

Key to Map of New Orleans Public Schools

New Orleans Public Schools



TIP: The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬡ Combination High Schools
- High Schools

TIP: The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.

- | | |
|---|---|
| 1 Abramson Elementary School | 47 Medard H. Nelson Charter School |
| 2 Akili Academy of New Orleans | 48 Pride College Prep (at Mildred Osborne) |
| 3 ARISE Academy | 49 Sarah T. Reed Elementary School |
| 4 Arthur Ashe Charter School | 50 Henry Schaumburg Elementary School |
| 5 Audubon Charter School | 51 SciTech Academy @ Laurel School |
| 6 Benjamin Baneker Elementary School | 52 James M. Singleton Charter School |
| 7 Batiste Cultural Arts Academy @ Live Oak School | 53 Success Preparatory Academy |
| 8 Martin Behrman Charter School | 54 Harriet Tubman Elementary School |
| 9 Mary McLeod Bethune Elementary School | 55 A.P. Tureaud Elementary School |
| 10 Pierre A. Capdau Charter School | 56 Fannie C. Williams School |
| 11 Mary Coghill Elementary School | 57 Sylvanie Williams College Prep Elementary School |
| 12 Joseph Craig Elementary | 58 Andrew H. Wilson Charter School |
| 13 Lawrence D. Crocker Arts and Technology School | 59 Cohen College Prep Middle School |
| 14 John Dibert Community School | 60 KIPP Believe College Prep |
| 15 Einstein Charter School | 61 KIPP Central City Academy |
| 16 Dwight Eisenhower Elementary School | 62 KIPP McDonogh 15 Middle School |
| 17 Esperanza Charter School | 63 KIPP New Orleans Leadership Academy |
| 18 William J. Fischer Accelerated Academy | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School |
| 20 Gentilly Terrace Elementary School | 66 McDonogh 35 College Preparatory High School |
| 21 Samuel J. Green Charter School | 67 Eleanor McMain Secondary School |
| 22 Paul B. Habans Elementary School | 68 Miller-McCoy Academy for Mathematics and Business |
| 23 Edgar P. Harney Elementary School | 69 Sophie B. Wright Charter School |
| 24 Alice Harte Elementary School | 70 Algiers Technology Academy |
| 25 Murray Henderson Elementary School | 71 Architecture Design Engineering Prep |
| 26 Langston Hughes Academy Charter School | 72 George W. Carver High School |
| 27 Edward Hynes Charter School | 73 Collegiate Academies (not shown) |
| 28 Intercultural Charter School | 74 Joseph S. Clark Preparatory High School |
| 29 International School of Louisiana | 75 Cohen College Prep High School |
| 30 Morris Jeff Community School | 76 Walter L. Cohen Senior High School |
| 31 James Weldon Johnson Elementary School | 77 Warren Easton High School |
| 32 KIPP Believe Primary | 78 Benjamin Franklin High School |
| 33 KIPP Central City Primary | 79 International High School of New Orleans |
| 34 KIPP McDonogh 15 Primary School | 80 Edna Karr High School |
| 35 KIPP New Orleans Leadership Primary | 81 KIPP Renaissance High School |
| 36 Lafayette Academy Charter School of New Orleans | 82 Lake Area New Tech Early College High School |
| 37 Lagniappe Academies of New Orleans | 83 L.B. Landry High School |
| 38 Lake Forest Elementary Charter School | 84 John McDonogh High School |
| 39 Lusher Charter School | 85 New Orleans Center for Creative Arts (NOCCA) |
| 40 Lycée Français de la Nouvelle Orléans | 86 New Orleans Charter Science & Mathematics High School |
| 41 Benjamin E. Mays Preparatory School | 87 New Orleans Military/Maritime Academy |
| 42 McDonogh 32 Literacy Academy | 88 Sci Academy |
| 43 McDonogh 42 Elementary Charter School | 89 Sarah T. Reed High School |
| 44 McDonogh City Park Academy | 90 O. Perry Walker College and Career Preparatory High School |
| 45 Milestone SABIS Academy of New Orleans | |
| 46 Robert Russa Moton Charter School | |



APPENDIX C

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Appendix C

Understanding the Quarterly Report

