

Superintendent's Report September, 2014



Mr. Stanley C. Smith
Orleans Parish School Board



Mr. John White
Louisiana Department of Education
Mr. Patrick Dobard
Recovery School District



Prepared By



Table of Contents

Right-Click on the school name to proceed to that page

| | |
|---|----|
| TABLE OF CONTENTS | 1 |
| FINANCIAL OVERVIEW | 4 |
| COMMUNITY MEETINGS | 5 |
| BID OPENINGS | 6 |
| DBE OVERVIEW MONTHLY SUMMARY | 7 |
| NEW & MAJOR RENOVATION | 11 |
| Ray Abrams Elementary School ^(RSD) | 11 |
| Avery Alexander Elementary School ^(RSD) | 11 |
| James Audubon School ^(OPSB) | 12 |
| Stuart R. Bradley School ^(RSD) | 12 |
| George Washington Carver School ^(RSD) | 12 |
| Charles R. Drew Elementary School ^(RSD) | 13 |
| Paul L. Dunbar School ^(RSD) | 13 |
| Fisk-Howard School ^(RSD) | 13 |
| Paul B. Habans School ^(RSD) | 14 |
| Alice Harte School ^(OPSB) | 14 |
| New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB) | 14 |
| Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB) | 15 |
| Alfred Lawless School ^(RSD) | 15 |
| Edward Livingston High School ^(RSD) | 15 |
| John McDonogh High School Selective Demolition ^(RSD) | 16 |
| John McDonogh High School Renovation ^(RSD) | 16 |
| McDonogh #35 School (Phillip/Waters Site) ^(OPSB) | 16 |
| McDonogh #42 Elementary School ^(RSD) | 17 |
| Eleanor L. McMain School Gymnasium ^(OPSB) | 17 |
| Ernest "Dutch" Morial Elementary School ^(RSD) | 17 |
| Small New Orleans East High School at Abramson ^(RSD) | 18 |
| Sherwood Forest School ^(RSD) | 18 |
| Harriet R. Tubman Elementary School Selective Demolition ^(RSD) | 18 |
| Harriet R. Tubman Elementary School Renovation ^(RSD) | 19 |
| Booker T. Washington School Environmental Remediation ^(RSD) | 19 |
| Booker T. Washington School ^(RSD) | 19 |
| Sophie B. Wright School ^(RSD) | 20 |

| | |
|---|----|
| REFURBISHMENTS | 21 |
| Henry Allen Elementary School Refurbishment ^(RSD) | 21 |
| Henry Allen Elementary School Kitchen Refurbishment ^(RSD) | 21 |
| Benjamin Banneker Elementary Kitchen School Refurbishment ^(RSD) | 21 |
| Agnes L. Bauduit Elementary School Refurbishment ^(RSD) | 22 |
| Walter L. Cohen High School Kitchen Refurbishment ^(RSD) | 22 |
| A. D. Crossman School Kitchen Refurbishment ^(RSD) | 22 |
| Frederick A. Douglass High School ^(RSD) | 23 |
| Frederick A. Douglass High School Science Lab ^(RSD) | 23 |
| Warren Easton School Refurbishment ^(OPSB) | 23 |
| Dwight D. Eisenhower Elementary School Refurbishment ^(RSD) | 23 |
| Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD) | 24 |
| William J. Fischer Elementary Refurbishment ^(RSD) | 24 |
| Fortier (Lusher) High School Refurbishment ^(OPSB) | 24 |
| Gaudet Elementary School Refurbishment ^(RSD) | 25 |
| Gentilly Terrace School Refurbishment ^(RSD) | 25 |
| Gentilly Terrace School Kitchen Refurbishment ^(RSD) | 25 |
| Samuel J. Green Elementary School Refurbishment ^(RSD) | 26 |
| Edgar P. Harney Elementary School Refurbishment ^(RSD) | 26 |
| Andrew Jackson School Refurbishment ^(RSD) | 26 |
| Andrew Jackson School Kitchen Refurbishment ^(RSD) | 27 |
| J. W. Johnson Elementary School Refurbishment ^(RSD) | 27 |
| Dr. Martin L. King Elementary School Refurbishment ^(RSD) | 27 |
| Dr. Martin L. King Elementary School Kitchen Refurbishment ^(RSD) | 28 |
| Lafayette Elementary School Refurbishment ^(RSD) | 28 |
| Laurel Elementary School Refurbishment ^(RSD) | 28 |
| Live Oak Elementary School Refurbishment ^(RSD) | 29 |
| Lusher Elementary School Refurbishment ^(OPSB) | 29 |
| Thurgood Marshall Elementary School Refurbishment ^(RSD) | 29 |
| McDonogh #28 School Refurbishment ^(RSD) | 30 |
| McDonogh #28 School Kitchen Refurbishment ^(RSD) | 30 |
| McDonogh #32 School Refurbishment ^(RSD) | 30 |
| Nelson Elementary School Refurbishment ^(OPSB) | 31 |
| Sarah T. Reed School Refurbishment ^(RSD) | 31 |
| Sarah T. Reed School Kitchen Refurbishment ^(RSD) | 31 |
| Rosenwald Elementary School Refurbishment ^(RSD) | 32 |
| Henry C. Schaumburg Elementary School Refurbishment ^(RSD) | 32 |
| Village de l'Est Elementary School Refurbishment ^(RSD) | 32 |
| Albert Wicker School Kitchen Refurbishment ^(RSD) | 33 |
| Sylvanie F. Williams School Refurbishment ^(RSD) | 33 |

| | |
|---|----|
| OTHER PROJECTS | 34 |
| Timbers III - Building Controls ^(OPSB) | 34 |
| Timbers III - IT Room Relocation ^(OPSB) | 34 |
| Building Automation System Integration At Recovery School District Central And Remote Offices ^(RSD) | 35 |
| | |
| MOTHBALL OR SAFE & SECURE OF SELECTED SCHOOLS | 36 |
| Andrew J. Bell Junior High School Shoring and Mothball ^(RSD) | 36 |
| Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School ^(RSD) | 36 |
| John F. Kennedy Modular Demolition ^(RSD) | 37 |
| Demolition of Modulares at Livingston and Schwarz ^(RSD) | 37 |
| George Mondy Elementary School Mothball ^(RSD) | 37 |
| JoEllen Smith Medical Center Demolition ^(RSD) | 38 |
| | |
| COMPLETED PROJECTS | 39 |

Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$600 million in open contracts for the capital program after issuing \$32 million in new contracts and \$282 thousand in change orders and amendments in September. In addition, the total change orders to date, \$6.9 million, account for approximately one percent (1.24%) of the total open construction contracts. RSD anticipates issuing approximately \$2.2 million in construction contracts/change orders, and \$335 thousand in professional service contracts/amendments in October.



The OPSB has \$230 million in open contracts for the capital program after issuing \$0 million in new contracts and \$95 thousand in change orders and amendments in September. In addition, the total change orders to date, \$3 million, account for approximately two percent (1.56%) of the total open construction contracts. OPSB anticipates issuing approximately \$184 thousand in construction contracts/change orders and \$915 thousand in professional service contracts/amendments in October.

Community Meetings



Community meetings for the month of September

September 9, 2014

Booker T. Washington Community Meeting
3944 Martin Luther King Jr. Boulevard, New Orleans Louisiana 70125

September 10, 2014

Carver Alumni Meeting
909 Poydras Street Suite 1200, New Orleans Louisiana 70112

September 16, 2014

Sophie B. Wright Community Meeting
4238 St. Charles Avenue, New Orleans Louisiana 70115

September 23, 2014

George Washington Carver Community Meeting
3019 Higgins Boulevard, New Orleans Louisiana 70126

September 25, 2014

Sherwood Forest Elementary School Community Meeting
10501 Chef Menteur Highway, New Orleans Louisiana 70127

September 30, 2014

Avery Alexander Elementary School Community Meeting
5141 Franklin Avenue, New Orleans Louisiana 70122

Bid Openings

Bids that were opened in September 2014:

September 3, 2014

Sylvanie Williams School Refurbishment

September 3, 2014

Timbers III - IT Room

The following projects are scheduled to bid in the next 60 days:

November 12, 2014

Edgar P. Harney Elementary School Refurbishment

Disadvantaged Business Enterprises (DBE) Monthly Summary

Recovery School District



New & Renovations:

DBE Contractors secured subcontracts on 16 projects as of September 30, 2014. The DBE subcontracts value is \$41,056,492 of the \$227,677,077 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 22 projects as of September 30, 2014. The DBE subcontracts value is \$6,433,914 of the \$22,827,776 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of September 30, 2014. The DBE subcontracts value is \$40,971,057 of the \$109,137,557 total of awarded contracts.



Total Amount of Contracts: \$ 359,642,410

Orleans Parish School Board

New & Renovations:

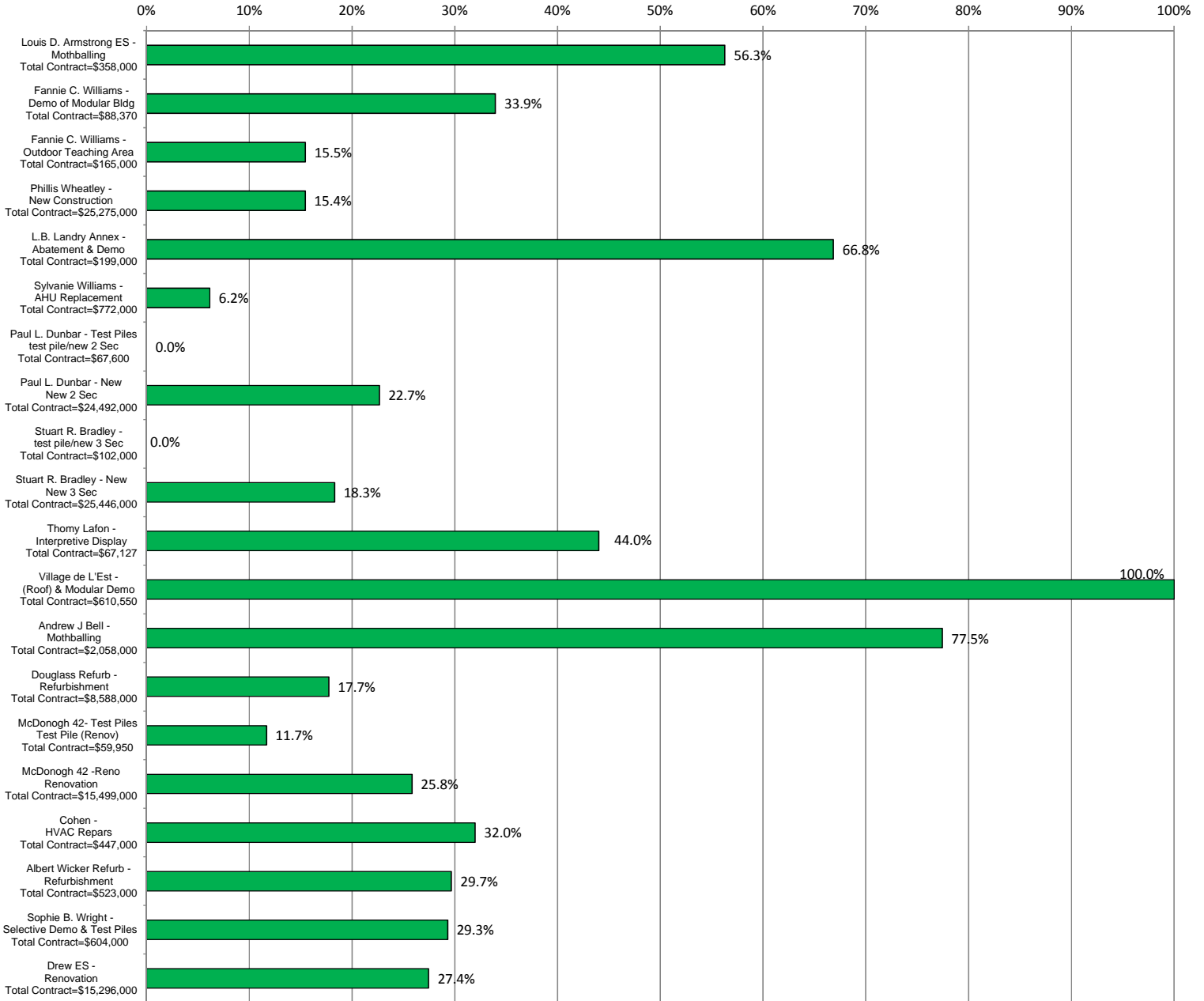
DBE Contractors secured subcontracts on 8 projects as of September 30, 2014. The DBE subcontracts value is \$52,546,433 of the \$193,549,360 total of awarded contracts.

Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 2 projects as of September 30, 2014. The DBE subcontracts value is \$296,520 of the \$902,999 total of awarded contracts.

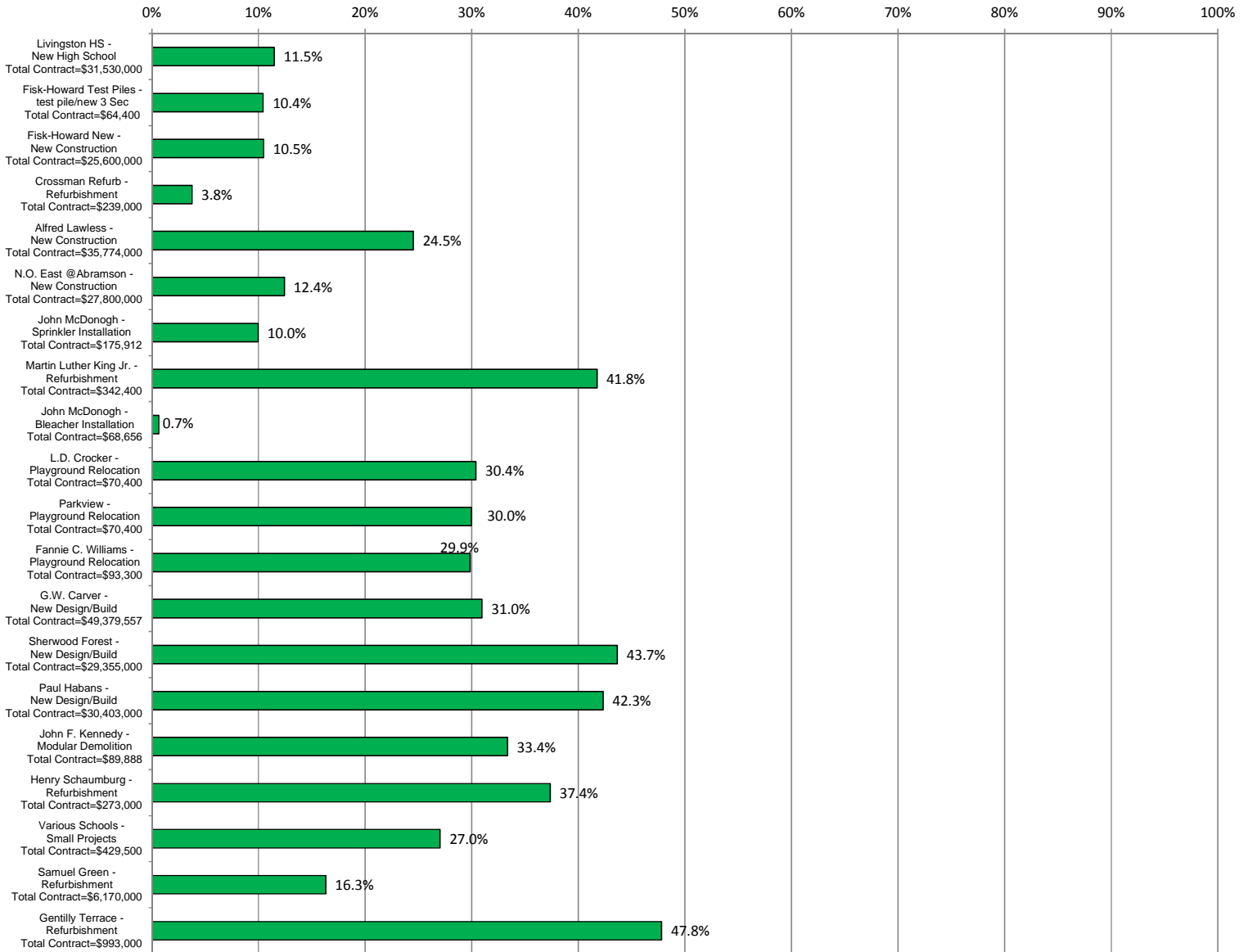
Total Amount of Contracts: \$194,452,359

Current RSD Program DBE Participation



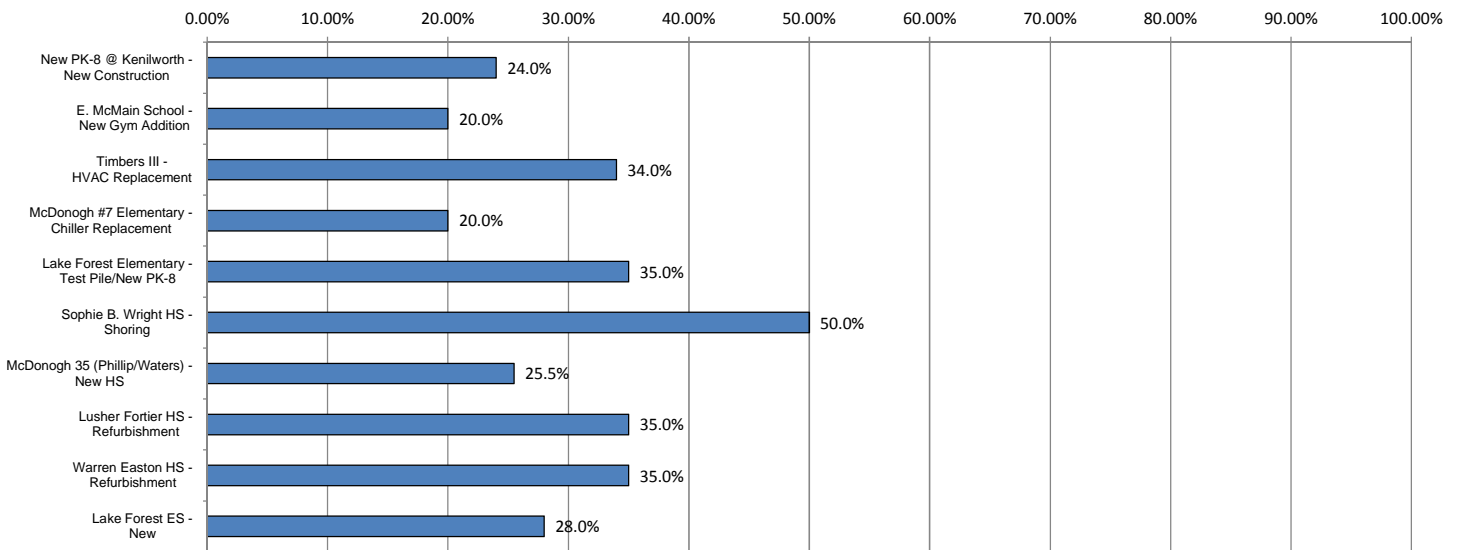
Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
RSD DBE Participation Target = 25% of Total Contract Amount

Current OPSB Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.
 OPSB DBE Participation Target = 35% of Total Contract Amount

New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School ^(RSD)

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents were received September 4th
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Avery Alexander Elementary School ^(RSD)

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement will be pushed by LDEQ approval of environmental issues
- Community Meeting - September 30th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



James Audubon School ^(OPSB)

428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Phase two of the corrective plan is underway
- Installation of refurbished windows is ongoing
- Installation of historic millwork and doors is ongoing

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



Stuart R. Bradley School ^(RSD)

2401 Humanity Street, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

Construction Phase

- Structural steel erection is 90% complete
- Installation of Brick and concrete masonry units is ongoing
- Installation of interior metal studs is ongoing
- Roof installation has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



George Washington Carver School ^(RSD)

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA

Contractor – Broadmoor LLC

Construction Phase

- Design Development Documents are due October 22nd
- Foundation permit - September 19th
- Pile driving is 30% Complete
- Forming of pile caps has started
- Forecasted Substantial Completion - March 2016



Charles R. Drew Elementary School ^(RSD)

3819 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blitch / Knevel Architects, Inc.

Contractor – Core Construction

Construction Phase

- Stucco work on restroom tower is ongoing
- Installation of metal studs and gypsum board continues
- MEP rough-in is ongoing
- Window refurbishment is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Paul L. Dunbar School ^(RSD)

9330 Forshey Street, New Orleans, LA 70125 District A Ward 17

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnell Group, LLC

Construction Phase

- Subsurface drainage work continues
- Installation of CMU and metal studs is ongoing
- Brick installation has started
- Roof installation is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Fisk-Howard School ^(RSD)

211 South Lopez Street, New Orleans, LA 70119 District B Ward 3

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

Construction Phase

- Installation of interior finishes is ongoing
- Installation of flooring has started
- Site work is ongoing

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – December 2014

School Ready for Occupancy – January 2015



Paul B. Habans School ^(RSD)

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Design Development Documents were received September 9th
- 100% Construction Documents are due November 23rd
- Test pile program has started
- Site Clearing is 85% complete
- Forecasted Substantial Completion - May 2016



Alice Harte School ^(OPSB)

5300 Berkley Drive, New Orleans, La 70131 District C Ward 15

Scope of work: New Pre-K – 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Site work is ongoing
- Installation of electrical work in ongoing
- Installation of data and communications is ongoing
- Interior painting is 90% complete
- Installation of casework is 95% complete

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – October 2104

School Ready for Occupancy – November 2014



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- MEP work is ongoing
- Gypsum board and metal stud installation is ongoing
- Exterior masonry and metal panel installation is complete
- Installation of windows in all buildings continues

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – January 2015

School Ready for Occupancy – January 2015



Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

Construction Phase

- MEP rough is ongoing
- Structural steel erection has started at the library and administration area
- Concrete masonry installation is ongoing
- Site work has started

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



Alfred Lawless School ^(RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Structural concrete work is complete
- Installation of site utilities is ongoing
- Roof installation has started
- Installation of concrete masonry is ongoing

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016



Edward Livingston High School ^(RSD)

7301 Dwyer Road, New Orleans, LA 70126 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Installation of interior finishes is ongoing
- Installation of metal panel is complete
- Gymnasium flooring installation has started
- HVAC systems are being tested for start up

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



John McDonogh High School Selective Demolition ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



John McDonogh High School Renovation ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - PC

- Design will start when program issues are resolved

Procurement Phase

- Anticipated 1st Advertisement – 3rd Quarter 2015
- Anticipated Bid Opening – 3rd Quarter 2015



McDonogh #35 School (Phillip/Waters Site) ^(OPSB)

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Installation of CMU walls is ongoing
- Roofing and wall sheathing is ongoing at all buildings
- Installation of MEP is ongoing
- Brick masonry is ongoing on the east & west wings
- Metal panel installation has started on the gymnasium

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015



McDonogh #42 Elementary School ^(RSD)

1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

Construction Phase

- Permanent power is anticipated mid October
- Installation of gypsum board is ongoing
- Refurbishment of windows has started
- Electrical and data installation is ongoing
- Installation of the ADA ramp and site work is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



Eleanor L. McMain School Gymnasium ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

Construction Phase

- Exterior masonry installation continues
- Installation of exterior paving is complete
- Structural steel being installed on second floor
- MEP rough-in is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015



Ernest "Dutch" Morial Elementary School ^(RSD)

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- Bid Documents are complete
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Small New Orleans East High School at Abramson^(RSD)

5552 Read Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Masonry installation continues
- Structural steel erection is ongoing at classroom wing #2
- Installation of site utilities is ongoing

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015

School Ready for Occupancy – November 2015



Sherwood Forest School^(RSD)

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Construction Phase

- Design Development Documents were received September 23rd
- 100% Construction Documents are due December 1st
- Community Meeting September 25th
- Test pile program to start late October
- Contractor mobilization mid November
- Forecasted Substantial Completion - May 2016



Harriet R. Tubman Elementary School Selective Demolition^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - Insulation Technologies

Procurement Phase

- The contract is being reviewed by the Owner
- Anticipated Notice to Proceed - October 20th



Harriet R. Tubman Elementary School Renovation ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Construction Documents will be delayed due to added scope

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Booker T. Washington School Environmental Remediation ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Community Meeting September 9th
- Bid Documents were received

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Booker T. Washington School ^(RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Procurement will be delayed until Environmental concerns have been addressed

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Sophie B. Wright High School Renovation ^(RSD)

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – Core Construction

Construction Phase

- Community Meeting - September 16th
- Notice to Proceed - September 29th
- Contractor has started to mobilize

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016



REFURBISHMENTS

Henry Allen Elementary School Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Henry Allen Elementary School Kitchen Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Benjamin Banneker Elementary School Kitchen Refurbishment ^(RSD)

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Walter L. Cohen High School Kitchen Refurbishment ^(RSD)

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



A. D. Crossman School Kitchen Refurbishment ^(RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Frederick A. Douglass High School ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

Construction Phase

- Modifications to rear stair will delay substantial completion
- Muntin bars on exterior windows to be installed

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – October 2014



Frederick A. Douglass High School Science Lab ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Program Completion Phase

- Added scope delayed the Program Completion Documents until September 25th
- Schematic Design Documents are due October 20th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015

Warren Easton School ^(OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - Tuna Construction

Construction Phase

- Notice to Proceed - October 2nd
- Contractor is mobilizing

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of HVAC will commence during summer break
- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – March 2015



Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



William J. Fischer Elementary School Refurbishment ^(RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received September 21st
- 100% Construction Documents are due November 10th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Fortier (Lusher) High School Refurbishment ^(OPSB)

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - Core Construction

Construction Phase

- Notice to Proceed - September 4th
- Demolition has started
- Removal of windows for refurbishment has started

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Gaudet Elementary School Refurbishment ^(RSD)

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due November 6th
- 100% Construction Documents are due December 23rd

Procurement Phase

- Anticipated 1st Advertisement – February 2015
- Anticipated Bid Opening – March 2015



Gentilly Terrace School Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- Notice to Proceed - September 18th
- Contractor has mobilized

Contractual Substantial Completion – March 2015

Forecasted Substantial Completion – March 2015



Gentilly Terrace School Kitchen Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Samuel J. Green Elementary School Refurbishment ^(RSD)

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hernandez Consulting, LLC

Construction Phase

- Anticipated Notice to Proceed - October 6th
- Contractual Substantial Completion – August 2015
Forecasted Substantial Completion – August 2015



Edgar P. Harney Elementary School Refurbishment ^(RSD)

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Procurement Phase

- 1st Advertisement – October 8th
- 2nd Advertisement – October 15th
- 3rd Advertisement – October 22nd
- Pre-Bid Conference – October 23rd
- Bid Opening – November 12th



Andrew Jackson School Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Andrew Jackson School Kitchen Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



J. W. Johnson Elementary School Refurbishment ^(RSD)

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received September 21st
- 100% Construction Documents are due November 10th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Dr. Martin L. King Elementary School Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

Construction

- Installation of Bird netting is ongoing
- Gypsum board finishing in mechanical rooms is complete

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014



Dr. Martin L. King Elementary School Kitchen Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Lafayette Elementary School Refurbishment ^(RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Laurel Elementary School Refurbishment ^(RSD)

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Live Oak Elementary School Refurbishment ^(RSD)

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being adjusted to include an alternate for the windows
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Lusher Elementary School Refurbishment ^(OPSB)

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

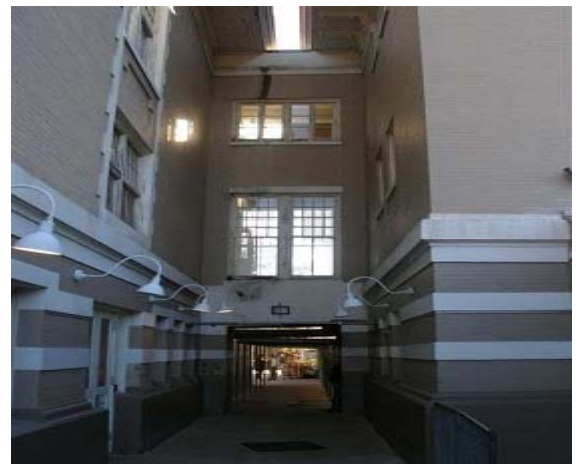
Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received September 24th
- Bid Documents are due October 9th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Thurgood Marshall Elementary School Refurbishment ^(RSD)

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – TBD

Contractor - TBD

Design Phase - CD

- Project will be placed on hold until a new Architect has been selected

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



McDonogh #28 School Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Bid Documents are being adjusted to include an alternate for the windows
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



McDonogh #28 School Kitchen Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



McDonogh #32 School Refurbishment (RSD)

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- 100% Construction Documents are due September 29th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due October 22nd

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Sarah T. Reed School Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Sarah T. Reed School Kitchen Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received October 1st
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Rosenwald Elementary School Refurbishment ^(RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – SD

- 50% Construction Documents are due October 15th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Henry C. Schaumburg Elementary School ^(RSD)

9501 Grant Street, New Orleans, LA 70127 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - Hernandez Consulting, LLC

Construction Phase

- Anticipated Notice to Proceed - October 6th

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015



Village de l'Est Elementary School Refurbishment ^(RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are being revised and are due November 4th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Albert Wicker School Kitchen Refurbishment ^(RSD)

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due October 10th
- 100% Construction Documents are due November 21st

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Sylvanie F. Williams School Refurbishment ^(RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps

Procurement Phase

- Owner is reviewing the contract
- Anticipated Notice To Proceed - November 13th



OTHER PROJECTS

Timbers III - Building Controls ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Timbers III - IT Room Relocation ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Relocation of the Information Technology Room

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - Huda, LLC

Procurement Phase

- Contracts are being reviewed



Building Automation System Integration At Recovery School District Central And Remote Offices ^(RSD)

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, and Albert Wicker Elementary School are complete
- New integration work is ongoing on Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Benjamin Banneker Elementary School
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS early October 2014

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014



MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Andrew J. Bell Junior High School Mothball ^(RSD)

1010 N. Galvez St., New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Construction Phase

- Structural roof repairs on the Christy building will extend the project timeline
- Tuck-pointing is ongoing at the Chapel and Building "B"

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – January 2015



Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School ^(RSD)

1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Demolition of existing caretakers cottages

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are complete

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



John F. Kennedy Modular Demolition ^(RSD)

5700 Wisner Boulevard, New Orleans, LA 70124 District A Ward 5

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor – Hamps Construction

Construction Phase

- Contractor is working on the final close-out document

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – September 2014



Demolition of Modular Buildings at Livingston and Schwarz ^(RSD)

7301 Dwyer Road & 709 Park Boulevard, New Orleans, LA District E Ward 9 & District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – TBD

Design Phase - CD

- 100% Construction Documents were received on October 1st

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



George Mondy Elementary School Mothball ^(RSD)

2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- Owner has placed the project on hold

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



JoEllen Smith Medical Center Demolition (OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- Bid Documents are due October 3rd
- Bid Documents are due September 9th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Comprehensive List - Completed Projects

- 1 Abrams | Morial | Abramson | Coghill Demolition ^(RSD)
- 2 A. D. Cross Elementary School Energy Conservation ^(RSD)
- 3 A. D. Crossman Elementary School and Benjamin Banneker Elementary School ^(RSD)
- 4 A. D. Crossman Elementary School Refurbishment ^(RSD)
- 5 A. P. Tureaud Elementary School Roof Repairs ^(RSD)
- 6 Agnes Bauduit Elementary School Boiler ^(RSD)
- 7 Albert Wicker Elementary School Refurbishment ^(RSD)
- 8 Albert Wicker Elementary School Roof Repairs ^(RSD)
- 9 Alfred Lawless Senior High Security Fencing ^(RSD)
- 10 Alice M. Harte Elementary School Demolition ^(OPSB)
- 11 Andrew J. Bell Junior High School Roof Replacement ^(RSD)
- 12 Andrew Jackson Elementary School Roof Repairs ^(RSD)
- 13 Andrew Jackson Elementary School Solar Panels ^(RSD)
- 14 Andrew H. Wilson Elementary School Cottage ^(RSD)
- 15 Arthur Ashe Elementary School Kitchen Renovation ^(OPSB)
- 16 Augustine Elementary School Roof ^(RSD)
- 17 Avery-Alexander Elementary School Demolition ^(RSD)
- 18 Barbara C. Jordan Elementary School Demolition ^(RSD)
- 19 Bell JH Shoring ^(RSD)
- 20 Benjamin Banneker Elementary School Energy Conservation ^(RSD)
- 21 Benjamin Franklin Senior High School ^(OPSB)
- 22 Bienville Elementary School Demolition ^(RSD)
- 23 Booker T. Washington High School Partial Demolition ^(RSD)
- 24 Carter G. Woodson Middle School Demolition ^(RSD)
- 25 Central Services Warehouse Demolition ^(OPSB)
- 26 Charles J. Colton Elementary Selective Demolition ^(RSD)
- 27 Charles J. Colton Elementary School ^(RSD)
- 28 Charles R. Drew Elementary Roof & Installation of Kitchen Hood ^(RSD)
- 29 Cohen High School Health Clinic ^(RSD)
- 30 Douglass High School Under Floor Utilities ^(RSD)
- 31 Dr. Martin Luther King School Roof Repairs ^(RSD)
- 32 Dr. Martin Luther King Jr. School Renovation ^(RSD)
- 33 Dwight D. Eisenhower Elementary School Roof Repairs ^(RSD)
- 34 East Bank Swing Space for Audubon Charter School ^(OPSB)
- 35 Edgar P. Harney Elementary School Roof Repairs ^(RSD)
- 36 Edna Karr High School - Gymnasium Repair ^(OPSB)
- 37 Edward Livingston Middle School Demolition ^(RSD)
- 38 Edward Henry Phillips Junior High School Demolition ^(OPSB)
- 39 New Edward Hynes School ^(OPSB)
- 40 Edwards | Hardin | Lockett | Lawless Demolition ^(RSD)
- 41 Eleanor L. McMain School Replacement of Existing Chilllers ^(OPSB)

- 42 Eleanor L. McMain School Clinic ^(OPSB)
- 43 Ernest N. Morial Elementary Security Fencing ^(RSD)
- 44 Fannie C. Williams Elementary School Demolition ^(RSD)
- 45 Fisk-Howard Elementary School Demolition ^(RSD)
- 46 Florence J. Chester Elementary School Demolition ^(RSD)
- 47 Francis W. Gregory Demolition ^(RSD)
- 48 Frederick A. Douglass High Switchgear ^(RSD)
- 49 Frederick A. Douglass High Emergency Boiler Roof Repairs ^(RSD)
- 50 George Mondy Elementary School Mothball ^(RSD)
- 51 George Washington Carver High School Demolition ^(RSD)
- 52 Greater St. Stephens School ^(OPSB)
- 53 Henry Allen Elementary School Roof ^(RSD)
- 54 Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation ^(RSD)
- 55 Holy Cross Modular Relocation ^(RSD)
- 56 Israel M. Augustine Middle School Roof Replacement ^(RSD)
- 57 Israel M. Augustine Middle School Mothball ^(RSD)
- 58 James Derham Demolition ^(RSD)
- 59 James W. Johnson Elementary School Roof ^(RSD)
- 60 New Jean Batiste de Bienville School ^(RSD)
- 61 Jean Gordon Elementary School Demolition ^(RSD)
- 62 John Dibert Elementary School Roof ^(RSD)
- 63 John W. Hoffman Elementary School Demolition ^(RSD)
- 64 John F. Kennedy Modular Relocation (Schwarz Campus) ^(RSD)
- 65 John F. Kennedy Modular Relocation (Coghill Modular Campus) ^(RSD)
- 66 John F. Kennedy High School Demolition ^(RSD)
- 67 John McDonogh Senior High School Bleachers and Sprinklers ^(RSD)
- 68 John McDonogh Senior High School Roof ^(RSD)
- 69 John A. Shaw Elementary School Mothball ^(RSD)
- 70 Joseph S. Clark Senior High School Roof Repairs ^(RSD)
- 71 Joseph A. Craig Elementary Canopies ^(RSD)
- 72 Joseph A. Craig Elementary Elevator Installation ^(RSD)
- 73 Joseph A. Hardin Elementary Security Fencing ^(RSD)
- 74 Lafayette Elementary School Roof and Masonry ^(RSD)
- 75 Lake Area | Landry Demolition ^(RSD)
- 76 Langston Hughes Elementary School (Phase I) ^(RSD)
- 77 Langston Hughes Elementary School - New Gymnasium (Phase II) ^(RSD)
- 78 Langston Hughes Elementary School - Dumpster Pad ^(RSD)
- 79 Lawrence D. Crocker Elementary School Demolition ^(RSD)
- 80 L.B. Landry Annex Demolition ^(RSD)
- 81 Little Woods Elementary School Demolition ^(RSD)
- 82 Little Woods School (Dolores T. Aaron Elementary School) ^(RSD)
- 83 Live Oak Elementary School Roof ^(RSD)
- 84 Live Oak Elementary School Exterior Door Replacement ^(RSD)
- 85 Lorraine Hansberry Elementary School Mothball ^(RSD)
- 86 Louis D. Armstrong Elementary School ^(RSD)

- 87 Mahalia Jackson Elementary School ^(OPSB)
- 88 Mahalia Jackson Elementary School Dumpster / Other Improvements ^(OPSB)
- 89 Mahalia Jackson Elementary School Office Renovation ^(OPSB)
- 90 Martin Behrman Elementary School Roof ^(RSD)
- 91 Martin Luther King Jr. Elementary Canopy System ^(RSD)
- 92 Martin Luther King Jr. School Modular Building, Deck, Canopy ^(RSD)
- 93 Mary Church Terrell Elementary School Demolition ^(RSD)
- 94 Mary M. Bethune Elementary 1st Floor Replacement ^(OPSB)
- 95 Mary M. Bethune Elementary Rear Yard Repair/Resurfacing ^(OPSB)
- 96 McDonogh #7 High School Repairs ^(OPSB)
- 97 McDonogh #15 Elementary Exterior Masonry to SOI Standards ^(RSD)
- 98 McDonogh #28 Elementary School Roof ^(RSD)
- 99 McDonogh #32 Roof Replacement ^(RSD)
- 100 McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium ^(OPSB)
- 101 McDonogh #42 Elementary School Roof ^(RSD)
- 102 McDonogh #42 Elementary School HVAC Replacement ^(RSD)
- 103 Mildred C. Osborne Elementary School Demolition ^(RSD)
- 104 Mildred C. Osborne Elementary School ^(RSD)
- 105 Modular Campuses Close Outs ^(RSD)
- 106 Modular Classroom Demolition at Fannie C. Williams Elementary School ^(RSD)
- 107 Modular Structures at Langston Hughes Elementary School ^(RSD)
- 108 Morris F.X. Jeff Elementary School Demolition ^(RSD)
- 109 Morris F.X. Jeff Elementary School Mothball ^(RSD)
- 110 Murray G. Henderson Elementary School Roof ^(RSD)
- 111 New Andrew H. Wilson Elementary School ^(RSD)
- 112 New Carter G. Woodson School ^(RSD)
- 113 New Fannie C. Williams School ^(RSD)
- 114 New Joseph A. Craig Elementary School ^(RSD)
- 115 New L.B. Landry High School ^(RSD)
- 116 New Lake Area High School ^(RSD)
- 117 New Lawrence D. Crocker School ^(RSD)
- 118 New Parkview School ^(RSD)
- 119 New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens ^(RSD)
- 120 New William Frantz Elementary School ^(RSD)
- 121 New Orleans High School Signature Center Study ^(RSD)
- 122 Oretha C. Haley Demo ^(RSD)
- 123 Oretha C. Haley Elementary School Mothball ^(RSD)
- 124 Parkview Elementary School Demolition ^(RSD)
- 125 Paul L. Dunbar Elementary School Demolition ^(RSD)
- 126 Paul B. Habans Elementary School Roof Repairs ^(RSD)
- 127 Phillis Wheatley Elementary School Demolition ^(RSD)
- 128 Phillis Wheatley Elementary School ^(RSD)
- 129 Robert M. Lusher Elementary Roof Removal & Replacement ^(OPSB)
- 130 Sarah T. Reed High School Bleachers ^(RSD)

- 131 Sarah T. Reed High School Auditorium Wall ^(RSD)
- 132 Seabrook Computer Training Center Demolition ^(OPSB)
- 133 Schaumburg Chillers ^(RSD)
- 134 Schwarz Alternative Repairs ^(RSD)
- 135 Schwarz Alternative Modularity Demolition ^(RSD)
- 136 Sherwood Forest Elementary School Demolition ^(RSD)
- 137 Sophie B. Wright School Selective Demolition ^(RSD)
- 138 Sophie B. Wright Various Repairs/Restroom Renovations ^(OPSB)
- 139 Stuart R. Bradley Elementary School Demolition ^(RSD)
- 140 Sylvanie Williams Elementary School AHU Replacement ^(RSD)
- 141 Sylvanie Williams Elementary School Play Yard ^(RSD)
- 142 Sylvanie Williams Elementary School Roof Repairs ^(RSD)
- 143 Sylvanie Williams Elementary School HVAC/Chiller Replacement ^(RSD)
- 144 Temporary Campus for McDonogh #11 Expropriation ^(OPSB)
- 145 Thomas A. Edison Elementary School Demolition ^(RSD)
- 146 Thomy Lafon Elementary School Demolition ^(RSD)
- 147 Thomy Lafon School Interpretative Display ^(RSD)
- 148 Timbers Park Office Building #1 & #2 Demolition ^(OPSB)
- 149 Timbers HVAC ^(OPSB)
- 150 Village de L'est Elementary School Subsidence ^(RSD)
- 151 Village de L'est Elementary School Roof and Modular Demolition ^(RSD)
- 152 Vorice J. Waters Elementary School Demolition ^(RSD)
- 153 Valena C. Jones Elementary School ^(RSD)
- 154 Walter L. Cohen High School HVAC ^(RSD)
- 155 Warren Easton High School Window Replacement ^(OPSB)
- 156 West Bank Swing Space for Alice Harte Elementary School ^(OPSB)
- 157 New William J. Guste Elementary School ^(RSD)
- 158 William J. Guste Elementary School Science Lab ^(RSD)
- 159 William Frantz Elementary School Environmental Remediation & Selective Demolition ^(RSD)
- 160 William Frantz Elementary School ^(RSD)
- 161 William Frantz Elementary School Roof ^(RSD)

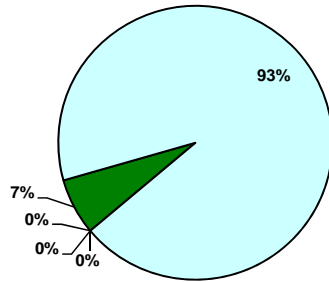
Program Financial Status

The **RSD Phase 1** has \$174 million in open contracts for the capital program projects after issuing \$416 thousand in new contracts and \$77 thousand in change orders and amendments in September. In addition, the total change orders to date, \$5.7 million, accounts for approximately three percent (3.57%) of the total open Phase 1 construction contracts. Finally, RSD anticipates issuing \$200 thousand in Phase 1 contracts, change orders, and professional services contracts/amendments in October.

The **RSD Phase 2** has \$391 million in open contracts for the capital program projects after issuing \$32 million in new contracts and \$241 thousand in change orders and amendments in September. Additionally, the total change orders to date, -\$304 thousand, account for approximately less than one percent (-0.17%) of the total open Phase 2 construction contracts. The RSD anticipates issuing \$1.6 million in Phase 2 construction contracts/change orders and \$300 thousand in professional

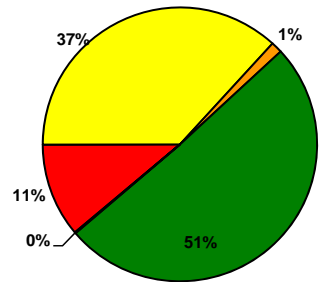
Value of Projects by Phase

| | | |
|-----------------|----|-------------|
| Design | \$ | - |
| Procurement | \$ | - |
| Construction | \$ | 31,247,979 |
| Complete | \$ | 436,243,651 |
| Future Projects | \$ | - |



Value of Projects by Phase

| | | |
|-----------------|----|-------------|
| Design | \$ | 267,521,976 |
| Procurement | \$ | 9,607,142 |
| Construction | \$ | 367,815,629 |
| Complete | \$ | 955,338 |
| Future Projects | \$ | 80,548,348 |



Note-The value in each phase represents the total of full project budgets.

Program Schedule Status

RSD Phase 1 Projects

| Group 1 | Design | Procurement | Construction | Complete |
|-------------------------------|--------|---------------------------|--------------|----------|
| Project | | | | |
| Guste ES | | Occupied (August 2008) | | |
| Langston Hughes ES | | Occupied (August 2009) | | |
| Andrew H. Wilson ES | | Occupied (January 2010) | | |
| Lake Area HS | | Occupied (January 2010) | | |
| L.B. Landry HS | | Occupied (July 2010) | | |
| Joseph A. Craig ES | | Occupied (January 2010) | | |
| Jean Baptiste de Bienville ES | | Occupied (July 2012) | | |
| Parkview ES | | Occupied (August 2012) | | |
| Lawrence D. Crocker ES | | Occupied (September 2012) | | |
| Fannie C. Williams ES | | Occupied (October 2012) | | |
| Carter G. Woodson ES | | Occupied (October 2012) | | |
| Mildred Osborne ES | | Occupied (August 2012) | | |
| William Frantz ES | | Occupied (August 2013) | | |
| Charles J. Colton ES | | Occupied (June 2013) | | |
| Group 2 | Design | Procurement | Construction | Complete |
| Project | | | | |
| Little Woods ES | | Occupied (May 2013) | | |
| Phillis Wheatley ES | | Occupied (July 2014) | | |
| Edward Livingston HS | | | | |

RSD Phase 2 Projects

| Full Renovations | | | | |
|-------------------------|-----------------------|-------------|--------------|----------|
| Project | Design | Procurement | Construction | Complete |
| Clark HS | | | | |
| Drew ES | | | | |
| John McDonogh HS | | | | |
| McDonogh 42 ES | | | | |
| Sophie B Wright ES | | | | |
| Tubman ES | | | | |
| McNair ES | | | | |
| Refurbished/Renovations | | | | |
| Project | Design | Procurement | Construction | Complete |
| Allen ES | | | | |
| Bauduit ES | | | | |
| Crossman ES | Completed April, 2014 | | | |
| Douglass HS | | | | |
| Eisenhower HS | | | | |
| Fischer ES | | | | |
| Gaudet ES | | | | |
| Gentilly Terrace ES | | | | |
| Green MS | | | | |
| Harney ES | | | | |
| A. Jackson ES | | | | |
| Johnson ES | | | | |
| Lafayette ES | | | | |
| Laurel ES | | | | |
| Live Oak ES | | | | |
| Marshall ES | | | | |
| Martin L King ES | | | | |
| McDonogh 28 ES | | | | |
| McDonogh 32 ES | | | | |
| McDonogh 7 ES | | | | |
| Reed HS | | | | |
| Rosenwald ES | | | | |
| Schaumburg ES | | | | |
| Schwarz HS | | | | |
| Sylvania Williams | | | | |
| Village de l'est ES | | | | |
| Wicker ES | Completed April, 2014 | | | |

RSD Phase 2 Projects

| New Schools | | | | |
|-----------------------------|--------|-------------|--------------|----------|
| Project | Design | Procurement | Construction | Complete |
| Abrams HS | | | | |
| Alexander ES | | | | |
| Behrman ES | | | | |
| Booker T. Washington HS | | | | |
| Bradley | | | | |
| George W. Carver HS - D/B | | | | |
| Dunbar ES | | | | |
| Fisk-Howard | | | | |
| Habans ES D/B | | | | |
| Alfred Lawless | | | | |
| Morial | | | | |
| New Orleans East (Abramson) | | | | |
| Sherwood Forest ES D/B | | | | |



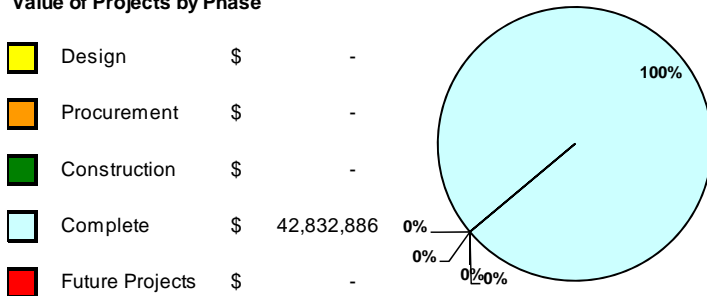
September 2014 OPSB Program Update Summary

Program Financial Status

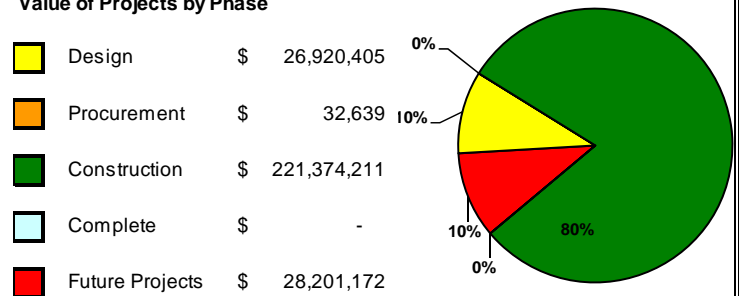
The **OPSB Phase 1** has \$22 million in open contracts for the capital program projects after issuing no new contracts, change orders and amendments in September. In addition, the total change orders to date, \$570 thousand, accounts for approximately two percent (2.63%) of the total open Phase 1 construction contracts. Finally, OPSB anticipates issuing approximately no construction contracts/change orders and professional service contracts/amendments in October.

The **OPSB Phase 3** has \$187 million in open contracts for the capital program projects after issuing no new contracts and \$95 thousand in change orders and amendments in September. In addition, the total change orders to date, \$2 million, account for approximately one percent (1.24%) of the total open Phase 3 construction contracts. OPSB anticipates issuing approximately \$184 thousand in construction contracts/change orders and \$2 million in professional service contracts/amendments in October.

Value of Projects by Phase



Value of Projects by Phase



Note-The value in each phase represents the total of full project budgets.

Program Schedule Status

OPSB Phase 1 Projects

| Project | Design | Procurement | Construction | Complete |
|-------------------------------|-------------------------|-------------|--------------|----------|
| Mahalia Jackson | Occupied (May 2010) | | | |
| Edward Hynes School | Occupied (January 2012) | | | |
| McMain School - Health Clinic | Complete (August 2013) | | | |
| McDonogh 35 - Stabilization | Complete (March 2014) | | | |
| Karr HS - Gym Repair | Complete (July 2013) | | | |

OPSB Phase 3 Projects

| Project | Design | Procurement | Construction | Complete |
|-------------------------------------|--------|-------------|--------------|----------|
| Audubon School | | | | |
| Alice Harte School | | | | |
| McMain School - Gymnasium | | | | |
| - Maint. Upgrade | | | | |
| - Roof | | | | |
| - Room 207 | | | | |
| - Kitchen | | | | |
| - Mechanical | | | | |
| - Hardware | | | | |
| McDonogh 35 HS (Phillips/Waters) | | | | |
| New PK-8 at N Kenilworth (Moton) | | | | |
| Easton HS - Refurb/Stabilization | | | | |
| Ben Franklin HS - Scoreboard | | | | |
| Ben Franklin ES - Renovation I | | | | |
| Nelson ES - Refurbishment | | | | |
| Timbers - IT Room | | | | |
| Timbers - Controls | | | | |
| Lusher ES - Refurbishment | | | | |
| Lusher HS - Modulars | | | | |
| Lusher (Fortier) HS - Refurbishment | | | | |
| Bethune ES - Refurbishment | | | | |
| Bethune/A.P. Tureaud - Exterior | | | | |
| McDonogh 7 - Exterior | | | | |
| McDonogh 35 - Remediation | | | | |
| Jo Ellen Smith Med Ctr - Demo | | | | |
| Edna Karr HS - Assessment | | | | |
| Lake Forest (Gtr St Stephens)-New | | | | |
| BioMed District HS - New | | | | |

JACOBS / CSRS

PROGRAM MANAGEMENT

Status Date: 30 September 2014



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/06/14

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|---|--|--|--|---|
| DEMOLITIONS | | | | | |
| Booker T Washington HS Demolition - Annex & Accessory Bldgs | Shaw Environmental & Infrastructure | FEMA | \$ 49,500.00 | \$ 51,032.00 | \$ 100,532.00 |
| Booker T Washington HS Demolition - Annex & Accessory Bldgs Total | | | | | \$ 100,532.00 |
| George Mondy - Caretakers Cottage Demo | VergesRome Architects, APAC | FEMA | \$ - | \$ 1,823.00 | \$ 1,823.00 |
| George Mondy - Caretakers Cottage Demo Total | | | | | \$ 1,823.00 |
| Andrew Bell - Caretakers Cottage Demo | VergesRome Architects, APAC | FEMA | \$ - | \$ 1,690.00 | \$ 1,690.00 |
| Andrew Bell - Caretakers Cottage Demo Total | | | | | \$ 1,690.00 |
| Kennedy HS Modular Demolition | Harry Baker Smith Architects II, PLLC Hamp's Construction, LLC | FEMA FEMA | \$ 5,225.00 \$ 89,888.00 | \$ - \$ - | \$ 5,225.00 \$ 89,888.00 |
| Kennedy HS Modular Demolition Total | | | | | \$ 95,113.00 |
| Gregory Modular Demolition | Holly & Smith Architects, APAC | FEMA | \$ 11,576.00 | \$ - | \$ 11,576.00 |
| Gregory Modular Demolition Total | | | | | \$ 11,576.00 |
| Abramson Modular Demolition | Holly & Smith Architects, APAC | FEMA | \$ 11,576.00 | \$ - | \$ 11,576.00 |
| Abramson Modular Demolition Total | | | | | \$ 11,576.00 |
| Livingston Modular Demolition | GAEA Consultants, LLC | FEMA | \$ 28,453.00 | \$ - | \$ 28,453.00 |
| Livingston Modular Demolition Total | | | | | \$ 28,453.00 |
| Schwarz Modular Demolition | GAEA Consultants, LLC | FEMA | \$ 7,113.00 | \$ - | \$ 7,113.00 |
| Schwarz Modular Demolition Total | | | | | \$ 7,113.00 |
| PHASE 1 SCHOOLS | | | | | |
| FC Williams ES Construction | Yeates & Yeates Architects, LLC Brice Building Company | FEMA FEMA | \$ - \$ 21,997,000.00 | \$ 2,094,877.92 \$ 1,018,383.28 | \$ 2,094,877.92 \$ 23,015,383.28 |
| FC Williams ES Construction Total | | | | | \$ 25,110,261.20 |
| FC Williams ES Playground Equipment Relocation | Mahlum Scairono Martinez Architects, LLC Hamp's Construction, LLC | FEMA FEMA | \$ 14,250.00 \$ 93,300.00 | \$ - \$ - | \$ 14,250.00 \$ 93,300.00 |
| FC Williams ES Playground Equipment Relocation Total | | | | | \$ 107,550.00 |
| FC Williams ES Outdoor Teaching Area | Tuna Construction, LLC | Insurance Proceeds | \$ 165,000.00 | \$ - | \$ 165,000.00 |
| FC Williams ES Outdoor Teaching Area Total | | | | | \$ 165,000.00 |
| Crocker ES Construction | Chenevert Architects, LLC Mathes Brierre Architects Farnsworth Group, Inc - Building Commissioning 7 New & Reno Satterfield & Pontikes Construction Group LLC Harry Baker Smith Architects II, PLLC Hamp's Construction, LLC | FEMA FEMA FEMA FEMA FEMA FEMA | \$ - \$ 50,000.00 \$ 157,600.00 \$ 18,598,500.00 \$ 9,384.00 \$ 85,900.00 | \$ 1,653,183.82 \$ - \$ 67,731.38 \$ 911,998.41 \$ - \$ - | \$ 1,653,183.82 \$ 50,000.00 \$ 225,331.38 \$ 19,510,498.41 \$ 9,384.00 \$ 85,900.00 |
| Crocker ES Construction Total | | | | | \$ 21,534,297.61 |
| Crocker ES Playground Equipment Relocation | Mahlum Scairono Martinez Architects, LLC Hamp's Construction, LLC | FEMA FEMA | \$ 10,695.00 \$ 70,400.00 | \$ - \$ - | \$ 10,695.00 \$ 70,400.00 |
| Crocker ES Playground Equipment Relocation Total | | | | | \$ 81,095.00 |
| Crocker ES Demolition | Chenevert Architects, LLC | FEMA | \$ - | \$ 56,170.50 | \$ 56,170.50 |
| Crocker ES Demolition Total | | | | | \$ 56,170.50 |
| Frantz ES Renovation/Addition | Billes Architecture, LLC Farnsworth Group, Inc - Building Commissioning Quickstart The Lathan Company Harry Baker Smith Architects II, PLLC Hamp's Construction, LLC | FEMA FEMA FEMA FEMA FEMA | \$ 855,945.00 \$ - \$ 19,537,000.00 \$ 24,522.00 \$ 231,930.00 | \$ - \$ 213,151.48 \$ 1,300,914.89 \$ - \$ - | \$ 2,473,044.11 \$ 213,151.48 \$ 20,837,914.89 \$ 24,522.00 \$ 231,930.00 |
| Frantz ES Renovation/Addition Total | | | | | \$ 23,780,562.48 |
| Colton ES Renovation | Waggoner & Ball Architects, APC Farnsworth Group, Inc - Building Commissioning 7 New & Reno F.H. Paschen, S.N. Nielsen & Associates, LLC Harry Baker Smith Architects II, PLLC Hamp's Construction, LLC | FEMA FEMA FEMA FEMA FEMA | \$ 1,208,475.00 \$ 164,900.00 \$ 26,173,000.00 \$ 5,506.00 \$ 73,015.00 | \$ 1,727,030.20 \$ 61,473.00 \$ 665,424.66 \$ - \$ - | \$ 2,935,505.20 \$ 226,373.00 \$ 26,838,424.66 \$ 5,506.00 \$ 73,015.00 |
| Colton ES Renovation Total | | | | | \$ 30,078,823.86 |
| Osborne ES Construction | Faunteroy & Latham Architects, APC Farnsworth Group, Inc - Building Commissioning 7 New & Reno F.H. Paschen, S.N. Nielsen & Associates, LLC Harry Baker Smith Architects II, PLLC | FEMA FEMA FEMA FEMA | \$ 1,336,822.00 \$ 157,600.00 \$ 21,375,000.00 \$ 3,055.00 | \$ 648,317.17 \$ 48,039.00 \$ 408,401.46 \$ - | \$ 1,985,139.17 \$ 205,639.00 \$ 21,783,401.46 \$ 3,055.00 |
| Osborne ES Construction Total | | | | | \$ 23,977,234.63 |
| Osborne ES Construction - Playground Relocation | Mahlum Scairono Martinez Architects, LLC | FEMA | \$ - | \$ 10,695.00 | \$ 10,695.00 |
| Osborne ES Construction - Playground Relocation Total | | | | | \$ 10,695.00 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/06/14

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|--|-----------------------|---------------------------|---------------------------------|------------------------------|
| Woodson ES Construction | Farnsworth Group, Inc - Building Commissioning 7 New & Reno | FEMA | \$ 157,600.00 | \$ 72,075.38 | \$ 229,675.38 |
| | Harry Baker Smith Architects II, PLLC | FEMA | \$ 1,904.00 | \$ - | \$ 1,904.00 |
| | Hamp's Construction, LLC | FEMA | \$ 12,885.00 | \$ - | \$ 12,885.00 |
| Woodson ES Construction Total | | | | | \$ 244,464.38 |
| Parkview ES Construction | Farnsworth Group, Inc - Building Commissioning 7 New & Reno | FEMA | \$ 157,600.00 | \$ 60,622.00 | \$ 218,222.00 |
| | Harry Baker Smith Architects II, PLLC | FEMA | \$ 2,449.00 | \$ - | \$ 2,449.00 |
| | Hamp's Construction, LLC | FEMA | \$ 25,770.00 | \$ - | \$ 25,770.00 |
| Parkview ES Construction Total | | | | | \$ 246,441.00 |
| Parkview ES Playground Equipment Relocation | Mahlum Scairono Martinez Architects, LLC | FEMA | \$ 10,695.00 | \$ - | \$ 10,695.00 |
| | Hamp's Construction, LLC | FEMA | \$ 73,800.00 | \$ - | \$ 73,800.00 |
| Parkview ES Playground Equipment Relocation Total | | | | | \$ 84,495.00 |
| Little Woods ES Construction | Group Novak, LLC | FEMA | \$ 1,498,299.00 | \$ 391,394.41 | \$ 1,889,693.41 |
| | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ 222,742.00 | \$ 13,506.00 | \$ 236,248.00 |
| | MAPP Construction, LLC | FEMA | \$ 21,980,000.00 | \$ 143,254.21 | \$ 22,123,254.21 |
| Little Woods ES Construction Total | | | | | \$ 24,249,195.62 |
| Little Woods ES Playground Equipment Relocation | Mahlum Scairono Martinez Architects, LLC | FEMA | \$ - | \$ 10,695.00 | \$ 10,695.00 |
| Little Woods ES Playground Equipment Relocation Total | | | | | \$ 10,695.00 |
| PHASE 2 SCHOOLS | | | | | |
| Project Name | CONTRACTOR/ARCHITECT | FUNDING SOURCE | CONTRACT AMOUNT | Change Orders/Amendments | Sum of Total Contract |
| Fisk-Howard ES Construction | VergesRome Architects, APAC + Fanning Howey, A Joint Venture | FEMA | \$ 1,582,878.00 | \$ 340,771.44 | \$ 1,923,649.44 |
| | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ 222,742.00 | \$ 20,048.56 | \$ 242,790.56 |
| | FHP Tectonics Corp. | FEMA | \$ 25,580,947.45 | \$ 245,129.29 | \$ 25,826,076.74 |
| | | Insurance Proceeds | \$ 19,052.55 | \$ - | \$ 19,052.55 |
| Fisk-Howard ES Construction Total | | | | | \$ 28,011,569.29 |
| New High School @ Alfred Lawless | Sizeler Thompson Brown Architects Project Design Group, LLC | FEMA | \$ 1,981,345.00 | \$ 39,809.00 | \$ 2,021,154.00 |
| | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ 321,880.00 | \$ (94,990.49) | \$ 226,889.51 |
| | CORE Construction Services, L.L.C. | FEMA | \$ 35,728,664.00 | \$ (269,519.08) | \$ 35,459,144.92 |
| | | Insurance Proceeds | \$ 45,336.00 | \$ - | \$ 45,336.00 |
| New High School @ Alfred Lawless Total | | | | | \$ 37,752,524.43 |
| Dunbar ES Construction | Chenevert Architects, LLC | FEMA | \$ 1,437,088.00 | \$ 409,565.28 | \$ 1,846,653.28 |
| | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ 222,742.00 | \$ (45,060.09) | \$ 177,681.91 |
| | The McDonnell Group, LLC | FEMA | \$ 24,457,000.00 | \$ (117,134.70) | \$ 24,339,865.30 |
| | | Insurance Proceeds | \$ 35,000.00 | \$ - | \$ 35,000.00 |
| Dunbar ES Construction Total | | | | | \$ 26,399,200.49 |
| Bradley ES Renovation/Construction | Sizeler Thompson Brown Architects Project Design Group, LLC | FEMA | \$ 1,582,878.00 | \$ 42,076.05 | \$ 1,624,954.05 |
| | Farnsworth Group, Inc - Building Commissioning 1N + 4R | FEMA | \$ 223,767.17 | \$ (67,638.97) | \$ 156,128.20 |
| | Landis Construction Co., LLC | FEMA | \$ 25,424,627.00 | \$ (490,611.14) | \$ 24,934,015.86 |
| | | Insurance Proceeds | \$ 21,373.00 | \$ - | \$ 21,373.00 |
| Bradley ES Renovation/Construction Total | | | | | \$ 26,736,471.11 |
| Drew ES Renovation | Blitch Knevel Architects, Inc. | FEMA | \$ 1,456,546.00 | \$ 32,208.60 | \$ 1,488,754.60 |
| | Farnsworth Group, Inc - Building Commissioning 1N + 4R | FEMA | \$ 203,722.83 | \$ - | \$ 203,722.83 |
| | CORE Construction Services, L.L.C. | FEMA | \$ 15,296,000.00 | \$ 546,036.93 | \$ 15,842,036.93 |
| Drew ES Renovation Total | | | | | \$ 17,534,514.36 |
| McDonogh 42 ES Renovation | Eskew+Dumez+Ripple, APC | FEMA | \$ 1,371,659.00 | \$ 235,106.05 | \$ 1,606,765.05 |
| | Farnsworth Group, Inc - Building Commissioning 1N + 4R | FEMA | \$ 204,763.03 | \$ (58,536.74) | \$ 146,226.29 |
| | CORE Construction Services, L.L.C. | QSCB | \$ 8,214,470.00 | \$ 190,163.61 | \$ 8,404,633.61 |
| | | Tax Credit | \$ 7,284,530.00 | \$ (93,199.02) | \$ 7,191,330.98 |
| McDonogh 42 ES Renovation Total | | | | | \$ 17,348,955.93 |
| Ernest 'Dutch' Morial School (New - PK-8) | Waggoner & Ball Architects, APC | FEMA | \$ 1,151,421.08 | \$ 1,077,581.87 | \$ 2,229,002.95 |
| | SSRCx, LLC - Building Commissioning 1R + 4N | FEMA | \$ 111,595.00 | \$ - | \$ 111,595.00 |
| Ernest 'Dutch' Morial School (New - PK-8) Total | | | | | \$ 2,340,597.95 |
| Edward Livingston HS Construction | Rozas-Ward/a.i.a. architects, inc. | FEMA | \$ 1,058,410.78 | \$ 676,647.28 | \$ 1,735,058.06 |
| | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ - | \$ 213,049.90 | \$ 213,049.90 |
| | Gibbs Construction, L.L.C. | FEMA | \$ 31,479,833.27 | \$ (2,087,692.19) | \$ 29,392,141.08 |
| | | Insurance Proceeds | \$ 50,166.73 | \$ - | \$ 50,166.73 |
| Edward Livingston HS Construction Total | | | | | \$ 31,390,415.77 |
| Abrams ES Construction | Waggoner & Ball Architects, APC | FEMA | \$ 1,580,386.52 | \$ 9,642.87 | \$ 1,590,029.39 |
| | SSRCx, LLC - Building Commissioning 1R + 4N | FEMA | \$ 111,595.00 | \$ - | \$ 111,595.00 |
| Abrams ES Construction Total | | | | | \$ 1,701,624.39 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/06/14

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|---|---|--------------------|---------------------------|---------------------------|-------------------------|
| Avery Alexander School (New - PK-8) | Professional Services Industries, Inc | FEMA | \$ 30,581.00 | \$ - | \$ 30,581.00 |
| | Sizeler Thompson Brown Architects Project Design Group, LLC | FEMA | \$ 1,297,048.60 | \$ 68,432.50 | \$ 1,365,481.10 |
| | SSRCx, LLC - Building Commissioning 1R + 4N | FEMA | \$ 106,680.00 | \$ - | \$ 106,680.00 |
| Avery Alexander School (New - PK-8) Total | | | | | \$ 1,502,742.10 |
| Sophie B Wright HS Renovation | Waggoner & Ball Architects, APC | FEMA | \$ 1,847,676.00 | \$ 453,934.50 | \$ 2,301,610.50 |
| | Farnsworth Group, Inc - Building Commissioning 1N + 4R | FEMA | \$ 212,571.51 | \$ (77,988.12) | \$ 134,583.39 |
| | CORE Construction Services, L.L.C. | FEMA | \$ 24,308,000.00 | \$ - | \$ 24,308,000.00 |
| Sophie B Wright HS Renovation Total | | | | | \$ 26,744,193.89 |
| Sophie B Wright HS Renovation - Test Pile & Exploratory Demo | Waggoner & Ball Architects, APC | FEMA | \$ - | \$ 4,650.20 | \$ 4,650.20 |
| Sophie B Wright HS Renovation - Test Pile & Exploratory Demo Total | | | | | \$ 4,650.20 |
| Sophie B Wright HS Renovation - Selective Demolition and Test Pile | Waggoner & Ball Architects, APC | FEMA | \$ - | \$ 64,922.00 | \$ 64,922.00 |
| | Zimmer-Eschette Service II, LLC | FEMA | \$ 604,000.00 | \$ 83,780.54 | \$ 687,780.54 |
| Sophie B Wright HS Renovation - Selective Demolition and Test Pile Total | | | | | \$ 752,702.54 |
| John McDonogh HS Renovation | VergesRome Architects, APAC | FEMA | \$ 2,696,406.00 | \$ - | \$ 2,696,406.00 |
| John McDonogh HS Renovation Total | | | | | \$ 2,696,406.00 |
| John McDonogh HS Renovation - Selective Demolition | VergesRome Architects, APAC | FEMA | \$ - | \$ - | \$ - |
| John McDonogh HS Renovation - Selective Demolition Total | | | | | \$ - |
| Tubman ES Renovation | Mahlum Scairono Martinez Architects, LLC | FEMA | \$ 1,375,942.00 | \$ - | \$ 1,375,942.00 |
| | SSRCx, LLC - Building Commissioning 1R + 4N | FEMA | \$ 61,478.00 | \$ - | \$ 61,478.00 |
| Tubman ES Renovation Total | | | | | \$ 1,437,420.00 |
| New Orleans East HS (Abramson Site) | Rozas-Ward/a.i.a. architects, inc. | FEMA | \$ 1,056,051.52 | \$ 738,853.86 | \$ 1,794,905.38 |
| | Farnsworth Group, Inc | FEMA | \$ 236,206.39 | \$ (107,277.99) | \$ 128,928.40 |
| | Gibbs Construction, L.L.C. | FEMA | \$ 27,768,550.95 | \$ - | \$ 27,768,550.95 |
| | | Insurance Proceeds | \$ 31,449.05 | \$ - | \$ 31,449.05 |
| New Orleans East HS (Abramson Site) Total | | | | | \$ 29,723,833.78 |
| New Booker T Washington HS - Test Pile | Hewitt-Washington & Associates Architects and Planners | FEMA | \$ - | \$ 9,050.00 | \$ 9,050.00 |
| New Booker T Washington HS - Test Pile Total | | | | | \$ 9,050.00 |
| New Booker T Washington HS Interpretive Display | Bright Moments, LLC | FEMA | \$ 4,125.00 | \$ - | \$ 4,125.00 |
| New Booker T Washington HS Interpretive Display Total | | | | | \$ 4,125.00 |
| New Booker T Washington HS - Environmental | Shaw Environmental & Infrastructure | FEMA | \$ 91,927.00 | \$ - | \$ 91,927.00 |
| New Booker T Washington HS - Environmental Total | | | | | \$ 91,927.00 |
| New Booker T Washington Medium High School | Farnsworth Group, Inc - Building Commissioning 7 New & Reno | FEMA | \$ 239,900.00 | \$ 1,802.94 | \$ 241,702.94 |
| | Hewitt-Washington & Associates Architects and Planners | FEMA | \$ - | \$ 3,180,911.02 | \$ 3,180,911.02 |
| New Booker T Washington Medium High School Total | | | | | \$ 3,422,613.96 |
| George W. Carver HS Construction | Farnsworth Group, Inc - Building Commissioning 5 plus 2 | FEMA | \$ 321,880.00 | \$ (71,907.18) | \$ 249,972.82 |
| | Broadmoor, LLC | FEMA | \$ 48,883,407.00 | \$ - | \$ 48,883,407.00 |
| | | HRSA | \$ 496,170.00 | \$ - | \$ 496,170.00 |
| George W. Carver HS Construction Total | | | | | \$ 49,629,549.82 |
| George W. Carver HS Interpretive Display | Bright Moments, LLC | FEMA | \$ 4,125.00 | \$ - | \$ 4,125.00 |
| George W. Carver HS Interpretive Display Total | | | | | \$ 4,125.00 |
| Habans ES Construction | SSRCx, LLC | FEMA | \$ 112,014.00 | \$ - | \$ 112,014.00 |
| | CORE Construction Services, L.L.C. | FEMA | \$ 30,373,000.00 | \$ - | \$ 30,373,000.00 |
| | | Insurance Proceeds | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| Habans ES Construction Total | | | | | \$ 30,515,014.00 |
| Sherwood Forest School (New - PK-8) | SSRCx, LLC - Building Commissioning 1R + 4N | FEMA | \$ 106,680.00 | \$ - | \$ 106,680.00 |
| | CORE Construction Services, L.L.C. | FEMA | \$ 29,325,000.00 | \$ - | \$ 29,325,000.00 |
| | | Insurance Proceeds | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| Sherwood Forest School (New - PK-8) Total | | | | | \$ 29,461,680.00 |
| REFURBISHMENTS | | | | | |
| Frederick A Douglass HS Refurbishment | VergesRome Architects, APAC | FEMA | \$ - | \$ 741,988.15 | \$ 741,988.15 |
| | FHP Tectonics Corp. | FEMA | \$ 8,588,000.00 | \$ 834,623.58 | \$ 9,422,623.58 |
| Frederick A Douglass HS Refurbishment Total | | | | | \$ 10,164,611.73 |
| Village de L'est ES Refurb | Duplantis Design Group, PC | FEMA | \$ 48,733.00 | \$ - | \$ 48,733.00 |
| Village de L'est ES Refurb Total | | | | | \$ 48,733.00 |
| Albert Wicker ES Refurb | SCNZ Architects, LLC | FEMA | \$ 72,114.00 | \$ (7,195.80) | \$ 64,918.20 |
| | Tuna Construction, LLC | FEMA | \$ 523,000.00 | \$ 27,340.76 | \$ 550,340.76 |
| Albert Wicker ES Refurb Total | | | | | \$ 615,258.96 |
| Thurgood Marshall ES Refurb | Hamilton Anderson Associates | FEMA | \$ 70,601.00 | \$ - | \$ 70,601.00 |
| Thurgood Marshall ES Refurb Total | | | | | \$ 70,601.00 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/06/14

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|---|----------------|---------------------------|---------------------------|------------------|
| Henry C. Schaumburg ES Refurb | N-Y Associates, Inc. Hernandez Consulting, LLC | FEMA | \$ 15,193.00 | \$ 18,810.00 | \$ 34,003.00 |
| Henry C. Schaumburg ES Refurb Total | | FEMA | \$ 273,000.00 | \$ - | \$ 273,000.00 |
| Edgar P. Harney ES Refurb | Hamilton Anderson Associates | FEMA | \$ 27,131.00 | \$ 3,294.50 | \$ 30,425.50 |
| Edgar P. Harney ES Refurb Total | | | \$ | \$ | \$ 30,425.50 |
| Julius Rosenwald ES Refurb | Byron J. Stewart & Associates, APC | FEMA | \$ 105,034.00 | \$ - | \$ 105,034.00 |
| Julius Rosenwald ES Refurb Total | | | \$ | \$ | \$ 105,034.00 |
| Sylvania Williams ES Refurb | N-Y Associates, Inc. | FEMA | \$ 48,754.00 | \$ 82,801.07 | \$ 131,555.07 |
| Sylvania Williams ES Refurb Total | | | \$ | \$ | \$ 131,555.07 |
| Agnes L. Bauduit ES Refurb | Duplantis Design Group, PC | FEMA | \$ 301,824.00 | \$ (15,471.40) | \$ 286,352.60 |
| Agnes L. Bauduit ES Refurb Total | | | \$ | \$ | \$ 286,352.60 |
| Laurel ES Refurb | Mahlum Scairono Martinez Architects, LLC | FEMA | \$ 458,942.00 | \$ - | \$ 458,942.00 |
| Laurel ES Refurb Total | | | \$ | \$ | \$ 458,942.00 |
| McDonogh 28 ES Refurb | SCNZ Architects, LLC | FEMA | \$ 199,248.00 | \$ 70,334.20 | \$ 269,582.20 |
| McDonogh 28 ES Refurb Total | | | \$ | \$ | \$ 269,582.20 |
| Martin Luther King Jr. ES Refurb | VergesRome Architects, APAC Hamp's Construction, LLC | FEMA | \$ 72,295.00 | \$ (11,127.00) | \$ 61,168.00 |
| Martin Luther King Jr. ES Refurb Total | | FEMA | \$ 342,400.00 | \$ - | \$ 342,400.00 |
| Henry Allen ES Refurb | N-Y Associates, Inc. | FEMA | \$ 92,546.00 | \$ 95,975.77 | \$ 188,521.77 |
| Henry Allen ES Refurb Total | | | \$ | \$ | \$ 188,521.77 |
| Andrew Jackson ES Refurb | N-Y Associates, Inc. | FEMA | \$ 118,872.00 | \$ 151,255.51 | \$ 270,127.51 |
| Andrew Jackson ES Refurb Total | | | \$ | \$ | \$ 270,127.51 |
| A.D. Crossman ES Refurb | Perez, APC One Construction, LLC | FEMA | \$ 45,212.00 | \$ (8,004.00) | \$ 37,208.00 |
| A.D. Crossman ES Refurb Total | | FEMA | \$ 239,000.00 | \$ (1,925.00) | \$ 237,075.00 |
| Dwight D Eisenhower ES Refurb | Harry Baker Smith Architects II, PLLC | FEMA | \$ 154,483.00 | \$ (17,229.10) | \$ 137,253.90 |
| Dwight D Eisenhower ES Refurb Total | | | \$ | \$ | \$ 137,253.90 |
| Gentilly Terrace ES Refurb | Byron J. Stewart & Associates, APC One Construction, LLC | FEMA | \$ 137,099.00 | \$ (19,438.00) | \$ 117,661.00 |
| Gentilly Terrace ES Refurb Total | | FEMA | \$ 993,000.00 | \$ - | \$ 993,000.00 |
| Sarah T. Reed HS Refurb | Byron J. Stewart & Associates, APC | FEMA | \$ 105,514.00 | \$ 40,266.85 | \$ 145,780.85 |
| Sarah T. Reed HS Refurb Total | | | \$ | \$ | \$ 145,780.85 |
| Green ES Refurb | VergesRome Architects, APAC Hernandez Consulting, LLC | FEMA | \$ 420,497.00 | \$ 33,247.50 | \$ 453,744.50 |
| Green ES Refurb Total | | FEMA | \$ 6,170,000.00 | \$ - | \$ 6,170,000.00 |
| Walter L. Cohen Food Service | N-Y Associates, Inc. | FEMA | \$ 27,456.00 | \$ - | \$ 27,456.00 |
| Walter L. Cohen Food Service Total | | | \$ | \$ | \$ 27,456.00 |
| Banneker ES Food Service | SCNZ Architects, LLC | FEMA | \$ 29,528.00 | \$ - | \$ 29,528.00 |
| Banneker ES Food Service Total | | | \$ | \$ | \$ 29,528.00 |
| Live Oak ES Refurbishment | VergesRome Architects, APAC | FEMA | \$ 265,287.00 | \$ 582,009.00 | \$ 847,296.00 |
| Live Oak ES Refurbishment Total | | | \$ | \$ | \$ 847,296.00 |
| Lafayette ES Refurb | N-Y Associates, Inc. | FEMA | \$ 324,260.00 | \$ - | \$ 324,260.00 |
| Lafayette ES Refurb Total | | | \$ | \$ | \$ 324,260.00 |
| Gaudet ES Refurb | SCNZ Architects, LLC | FEMA | \$ 232,753.00 | \$ - | \$ 232,753.00 |
| Gaudet ES Refurb Total | | | \$ | \$ | \$ 232,753.00 |
| Fischer ES Refurb | SCNZ Architects, LLC | FEMA | \$ 204,015.00 | \$ 9,680.00 | \$ 213,695.00 |
| Fischer ES Refurb Total | | | \$ | \$ | \$ 213,695.00 |
| Johnson ES Refurb | SCNZ Architects, LLC | FEMA | \$ 155,901.00 | \$ 10,340.00 | \$ 166,241.00 |
| Johnson ES Refurb Total | | | \$ | \$ | \$ 166,241.00 |
| A.D. Crossman Food Services | SCNZ Architects, LLC | FEMA | \$ 17,519.00 | \$ - | \$ 17,519.00 |
| A.D. Crossman Food Services Total | | | \$ | \$ | \$ 17,519.00 |
| Dwight D Eisenhower ES Food Services | N-Y Associates, Inc. | FEMA | \$ 32,445.00 | \$ - | \$ 32,445.00 |
| Dwight D Eisenhower ES Food Services Total | | | \$ | \$ | \$ 32,445.00 |
| Andrew Jackson ES Food Services | N-Y Associates, Inc. | FEMA | \$ 19,979.00 | \$ - | \$ 19,979.00 |
| Andrew Jackson ES Food Services Total | | | \$ | \$ | \$ 19,979.00 |
| Martin Luther King Jr. ES Food Services | N-Y Associates, Inc. | FEMA | \$ 11,987.00 | \$ - | \$ 11,987.00 |
| Martin Luther King Jr. ES Food Services Total | | | \$ | \$ | \$ 11,987.00 |
| Gentilly Terrace ES Food Services | SCNZ Architects, LLC | FEMA | \$ 19,519.00 | \$ - | \$ 19,519.00 |
| Gentilly Terrace ES Food Services Total | | | \$ | \$ | \$ 19,519.00 |
| McDonogh 28 ES Food Services | SCNZ Architects, LLC | FEMA | \$ 20,519.00 | \$ - | \$ 20,519.00 |
| McDonogh 28 ES Food Services Total | | | \$ | \$ | \$ 20,519.00 |
| Henry Allen ES Food Services | N-Y Associates, Inc. | FEMA | \$ 10,983.00 | \$ - | \$ 10,983.00 |
| Henry Allen ES Food Services Total | | | \$ | \$ | \$ 10,983.00 |



BESE MONTHLY REPORT
OPEN CONTRACTS as of 01/06/14

| PROJECT | CONTRACTOR/ARCHITECT | FUNDING SOURCE | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|---------------------------------------|--------------------|---------------------------|---------------------------|------------------------|
| Sarah T. Reed HS Food Services | N-Y Associates, Inc. | FEMA | \$ 13,985.00 | \$ - | \$ 13,985.00 |
| Sarah T. Reed HS Food Services Total | | | | | \$ 13,985.00 |
| Albert Wicker ES Food Services | SCNZ Architects, LLC | FEMA | \$ 26,529.00 | \$ - | \$ 26,529.00 |
| Albert Wicker ES Food Services Total | | | | | \$ 26,529.00 |
| STABILIZATIONS | | | | | |
| Andrew J Bell Roof Replacement | VergesRome Architects, APAC | FEMA | \$ - | \$ 124,357.00 | \$ 124,357.00 |
| | Crescent Commercial Construction | FEMA | \$ 1,264,000.00 | \$ 267,131.35 | \$ 1,531,131.35 |
| Andrew J Bell Roof Replacement Total | | | | | \$ 1,655,488.35 |
| John McDonogh HS - Bleachers | Trapolin-Peer Architects, APC | Insurance Proceeds | \$ 11,822.50 | \$ (1,678.16) | \$ 10,144.34 |
| | One Construction, LLC | Insurance Proceeds | \$ 68,656.00 | \$ 10,100.45 | \$ 78,756.45 |
| John McDonogh HS - Bleachers Total | | | | | \$ 88,900.79 |
| Carbon Credit - AD Crossman (aka Esperanza Charter) | W.L. Wyman Construction Company, Inc | Harrah's | \$ 199,850.00 | \$ 13,615.94 | \$ 213,465.94 |
| Carbon Credit - AD Crossman (aka Esperanza Charter) Total | | | | | \$ 213,465.94 |
| Carbon Credit - Banneker ES | W.L. Wyman Construction Company, Inc | Harrah's | \$ 143,350.00 | \$ 34,800.04 | \$ 178,150.04 |
| Carbon Credit - Banneker ES Total | | | | | \$ 178,150.04 |
| Walter L. Cohen HS - HVAC Repairs | Infinity Engineering Consultants, LLC | FEMA | \$ 95,420.00 | \$ (40,498.00) | \$ 54,922.00 |
| Walter L. Cohen HS - HVAC Repairs Total | | | | | \$ 54,922.00 |
| John McDonogh HS - Gymnasium Sprinkler | Fanning/Howie Associates, Inc. | Insurance Proceeds | \$ 12,605.00 | \$ 6,303.00 | \$ 18,908.00 |
| John McDonogh HS - Gymnasium Sprinkler Total | | | | | \$ 18,908.00 |
| MOTHBALLING | | | | | |
| Andrew J Bell Shoring Main Classroom Building | VergesRome Architects, APAC | FEMA | \$ - | \$ 106,095.00 | \$ 106,095.00 |
| | Aby Brothers, Inc. | FEMA | \$ 910,000.00 | \$ 1,043,425.00 | \$ 1,953,425.00 |
| Andrew J Bell Shoring Main Classroom Building Total | | | | | \$ 2,059,520.00 |
| Andrew J Bell Safe & Secure - Mothballing | VergesRome Architects, APAC | FEMA | \$ 92,568.00 | \$ 112,194.00 | \$ 204,762.00 |
| | C.D.W. Services, LLC | FEMA | \$ 2,058,000.00 | \$ 443,888.90 | \$ 2,501,888.90 |
| Andrew J Bell Safe & Secure - Mothballing Total | | | | | \$ 2,706,650.90 |
| George Mondy ES Mothballing | VergesRome Architects, APAC | FEMA | \$ 26,023.00 | \$ 40,056.00 | \$ 66,079.00 |
| George Mondy ES Mothballing Total | | | | | \$ 66,079.00 |
| BUILDING AUTOMATION SYSTEM | | | | | |
| Building Automation System - Banneker | Synergy Building Solutions | FEMA | \$ - | \$ 11,674.18 | \$ 11,674.18 |
| Building Automation System - Banneker Total | | | | | \$ 11,674.18 |
| Building Automation System - Bienville | Moses Engineers, Inc. | FEMA | \$ - | \$ 2,275.16 | \$ 2,275.16 |
| | Synergy Building Solutions | FEMA | \$ 18,238.90 | \$ - | \$ 18,238.90 |
| Building Automation System - Bienville Total | | | | | \$ 20,514.06 |
| Building Automation System - Colton | Moses Engineers, Inc. | FEMA | \$ - | \$ 3,633.41 | \$ 3,633.41 |
| | Synergy Building Solutions | FEMA | \$ 29,127.41 | \$ - | \$ 29,127.41 |
| Building Automation System - Colton Total | | | | | \$ 32,760.82 |
| Building Automation System - Craig ES | Moses Engineers, Inc. | FEMA | \$ 10,873.76 | \$ 2,370.11 | \$ 13,243.87 |
| | Synergy Building Solutions | FEMA | \$ 56,716.33 | \$ 7,701.50 | \$ 64,417.83 |
| Building Automation System - Craig ES Total | | | | | \$ 77,661.70 |
| Building Automation System - Crocker | Moses Engineers, Inc. | FEMA | \$ - | \$ 2,060.12 | \$ 2,060.12 |
| | Synergy Building Solutions | FEMA | \$ 16,515.03 | \$ - | \$ 16,515.03 |
| Building Automation System - Crocker Total | | | | | \$ 18,575.15 |
| Building Automation System - FC Williams | Moses Engineers, Inc. | FEMA | \$ - | \$ 2,185.10 | \$ 2,185.10 |
| | Synergy Building Solutions | FEMA | \$ 17,516.91 | \$ - | \$ 17,516.91 |
| Building Automation System - FC Williams Total | | | | | \$ 19,702.01 |
| Building Automation System - Frantz | Moses Engineers, Inc. | FEMA | \$ - | \$ 2,181.43 | \$ 2,181.43 |
| | Synergy Building Solutions | FEMA | \$ 17,487.49 | \$ - | \$ 17,487.49 |
| Building Automation System - Frantz Total | | | | | \$ 19,668.92 |
| Building Automation System - L.B. Landry HS | Moses Engineers, Inc. | FEMA | \$ 10,873.76 | \$ 1,555.96 | \$ 12,429.72 |
| | Synergy Building Solutions | FEMA | \$ 50,189.62 | \$ - | \$ 50,189.62 |
| Building Automation System - L.B. Landry HS Total | | | | | \$ 62,619.34 |
| Building Automation System - Lake Area HS | Moses Engineers, Inc. | FEMA | \$ 10,873.76 | \$ 1,397.88 | \$ 12,271.64 |
| | Synergy Building Solutions | FEMA | \$ 48,450.83 | \$ 2,720.00 | \$ 51,170.83 |
| Building Automation System - Lake Area HS Total | | | | | \$ 63,442.47 |

OPSB OPEN CONTRACTS
as of
10/06/2014



| PROJECT | CONTRACTOR/ARCHITECT | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|--|--|---------------------------------|------------------------------|-------------------------|
| CONSTRUCTION/RENOVATION | | | | |
| Hynes Elementary Construction | Farnsworth Group, Inc | \$ 200,308.00 | \$ - | \$ 200,308.00 |
| | Woodrow Wilson Construction | \$ 21,108,000.00 | \$ 570,066.90 | \$ 21,678,066.90 |
| Hynes Elementary Construction Total | | | | \$ 21,878,374.90 |
| New McDonogh 35 High School (Phillips Waters Site) | Sizeler Thompson Brown Architects Project Design Group, LL | \$ 3,279,219.00 | \$ 1,193,198.16 | \$ 4,472,417.16 |
| | Farnsworth Group, Inc | \$ 321,880.00 | \$ 6,620.00 | \$ 328,500.00 |
| | Citadel Builders, LLC | \$ 54,984,000.00 | \$ 778,065.79 | \$ 55,762,065.79 |
| New McDonogh 35 High School (Phillips Waters Site) Total | | | | \$ 60,562,982.95 |
| New McDonogh 35 High School (Phillips Waters Site) Site Remediation | Sizeler Thompson Brown Architects Project Design Group, LL | \$ - | \$ 1,214,042.65 | \$ 1,214,042.65 |
| New McDonogh 35 High School (Phillips Waters Site) Site Remediation Total | | | | \$ 1,214,042.65 |
| Audubon School Reno/Addition | Blitch Knevel Architects | \$ 995,406.90 | \$ 522,110.90 | \$ 1,517,517.80 |
| | Farnsworth Group, Inc | \$ 162,212.00 | \$ - | \$ 162,212.00 |
| | FHP Techtonics Corporation | \$ 12,415,000.00 | \$ 445,365.49 | \$ 12,860,365.49 |
| Audubon School Reno/Addition Total | | | | \$ 14,540,095.29 |
| Audubon School Reno/Addition Interpretive Display | Bright Moments, LLC | \$ 4,125.00 | \$ - | \$ 4,125.00 |
| Audubon School Reno/Addition Interpretive Display Total | | | | \$ 4,125.00 |
| Alice Harte Elementary | WDG Architects Engineers | \$ 1,513,534.00 | \$ 500,261.03 | \$ 2,013,795.03 |
| | Farnsworth Group, Inc | \$ 222,742.00 | \$ - | \$ 222,742.00 |
| | Woodrow Wilson Construction | \$ 18,229,554.00 | \$ - | \$ 18,229,554.00 |
| | | \$ 8,490,446.00 | \$ 68,033.90 | \$ 8,558,479.90 |
| Alice Harte Elementary Total | | | | \$ 29,024,570.93 |
| McMain New Gym & Covered Walkway | Jahncke & Burns Architects, LLC | \$ 972,951.50 | \$ (74,749.12) | \$ 898,202.38 |
| | Farnsworth Group, Inc | \$ - | \$ 110,156.00 | \$ 110,156.00 |
| | Ellis Construction, Inc. | \$ 9,497,800.00 | \$ 944,680.34 | \$ 10,442,480.34 |
| McMain New Gym & Covered Walkway Total | | | | \$ 11,450,838.72 |
| McMain Exterior Stabilization | Jahncke & Burns Architects, LLC | \$ - | \$ 757,987.88 | \$ 757,987.88 |
| McMain Exterior Stabilization Total | | | | \$ 757,987.88 |
| New PK-8 at Kenilworth Park (Curran Site) | Mathes Brierre Architects | \$ 1,587,671.03 | \$ 149,364.00 | \$ 1,737,035.03 |
| | Farnsworth Group, Inc | \$ - | \$ 254,729.75 | \$ 254,729.75 |
| | Woodrow Wilson Construction | \$ 22,476,000.00 | \$ 48,484.85 | \$ 22,524,484.85 |
| New PK-8 at Kenilworth Park (Curran Site) Total | | | | \$ 24,516,249.63 |
| New Lake Forest School @ Greater St Stephens Site | Imre Hegedus & Associated Architects | \$ 1,382,303.00 | \$ 875,288.50 | \$ 2,257,591.50 |
| | Farnsworth Group, Inc | \$ 264,670.51 | \$ - | \$ 264,670.51 |
| | The McDonnel Group, LLC | \$ 34,075,000.00 | \$ 63,094.00 | \$ 34,138,094.00 |
| New Lake Forest School @ Greater St Stephens Site Total | | | | \$ 36,660,356.01 |
| Nelson Elementary School Refurbishment | Harry Baker Smith II, PLLC | \$ 173,888.00 | \$ 2,420.00 | \$ 176,308.00 |
| Nelson Elementary School Refurbishment Total | | | | \$ 176,308.00 |
| New Karr HS @ Jo Ellen Smith Site | Trapolin-Peer Architects, APC-VMDO Architects, PC Joint Vent | \$ 442,849.32 | \$ - | \$ 442,849.32 |
| | Affiliated Engineers SE, Inc | \$ 349,100.00 | \$ - | \$ 349,100.00 |
| New Karr HS @ Jo Ellen Smith Site Total | | | | \$ 791,949.32 |

OPSB OPEN CONTRACTS
as of
10/06/2014



| PROJECT | CONTRACTOR/ARCHITECT | ORIGINAL CONTRACT AMOUNTS | CHANGE ORDERS/ AMENDMENTS | CONTRACT AMOUNTS |
|---|---|---------------------------------|------------------------------|--------------------------|
| REFURBS & STABILIZATIONS - VARIOUS | | | | |
| Lusher Elementary School | Meyer Engineers, LTD | \$ 139,948.00 | \$ 404,453.00 | \$ 544,401.00 |
| Lusher Elementary School Total | | | | \$ 544,401.00 |
| McDonogh 35 HS Stabilization | Chenevert Architects, LLC | \$ 32,372.00 | \$ 24,299.20 | \$ 56,671.20 |
| | Tuna Construction, LLC | \$ 352,000.00 | \$ 103,183.16 | \$ 455,183.16 |
| McDonogh 35 HS Stabilization Total | | | | \$ 511,854.36 |
| Warren Easton HS Stabilization | Chenevert Architects, LLC | \$ 32,372.00 | \$ 254,548.81 | \$ 286,920.81 |
| | Tuna Construction, LLC | \$ 2,407,000.00 | \$ - | \$ 2,407,000.00 |
| Warren Easton HS Stabilization Total | | | | \$ 2,693,920.81 |
| Audubon Charter School (Extension ES & MS) Stabilization | Chenevert Architects, LLC | \$ 32,372.00 | \$ 510.53 | \$ 32,882.53 |
| Audubon Charter School (Extension ES & MS) Stabilization Total | | | | \$ 32,882.53 |
| Lusher (Fortier) High School Refurbishment | SCNZ Architects, LLC | \$ 1,057,864.00 | \$ 282,432.80 | \$ 1,340,296.80 |
| | CORE Construction Services, LLC | \$ 14,552,000.00 | \$ - | \$ 14,552,000.00 |
| Lusher (Fortier) High School Refurbishment Total | | | | \$ 15,892,296.80 |
| Edna Karr HS - Gymnasium Repair | Crescent Commercial Construction | \$ 293,000.00 | \$ 113,093.63 | \$ 406,093.63 |
| Edna Karr HS - Gymnasium Repair Total | | | | \$ 406,093.63 |
| McDonogh 7 ES Stabilization | Perez, APC | \$ 106,429.00 | \$ - | \$ 106,429.00 |
| McDonogh 7 ES Stabilization Total | | | | \$ 106,429.00 |
| Timbers III - IT Room Relocation | N-Y Associates, Inc | \$ 4,519.00 | \$ - | \$ 4,519.00 |
| Timbers III - IT Room Relocation Total | | | | \$ 4,519.00 |
| Timbers III - Building Controls | N-Y Associates, Inc | \$ 3,832.00 | \$ - | \$ 3,832.00 |
| Timbers III - Building Controls Total | | | | \$ 3,832.00 |
| Ben Franklin ES Renovation | N-Y Associates, Inc | \$ 186,264.00 | \$ - | \$ 186,264.00 |
| Ben Franklin ES Renovation Total | | | | \$ 186,264.00 |
| OTHER PROFESSIONAL SERVICES | | | | |
| Program Management/Construction Management | Jacobs Project Management Company/CSRS Consortium | \$ 8,050,817.00 | \$ - | \$ 8,050,817.00 |
| | | | | \$ 8,050,817.00 |
| | | | GRAND TOTAL | \$ 230,322,086.41 |

**Department of Education
 BID TABULATION SHEET**

Bid Date: September 3, 2014

Project Name: Sylvanie F. Williams Elementary School Refurbishment
3127 Martin Luther King Jr. Boulevard
New Orleans, LA 70125

Designer: N-Y Associates, Inc. Consulting Engineers, Architects & Planners
2750 Lake Villa Drive, Suite 100
Metairie, LA 70002

Project No.: 2011-0893-0001 Part No.: _____ Site Code: _____ State ID: _____ DOE Project Manager: Jacobs/CSRS Program Management

| BIDDER | Lic. No. | Addenda | Bond | Base Bid | Alt. No.1 | Remarks |
|---------------------|----------|---------|------|----------------|-----------|---------|
| FH P Tectonics Corp | 54077 | ✓✓ | ✓ | \$1,333,000.00 | | |
| Belou Wagner Const | 40066 | ✓✓ | ✓ | \$1,374,000.00 | | |
| One Construction | 49646 | ✓✓ | ✓ | \$1,149,000.00 | | |
| CDW Services, LLC | 45228 | ✓✓ | ✓ | \$1,410,000.00 | | |
| Tuna Construction | 46529 | ✓✓ | ✓ | \$1,325,000.00 | | |
| Dynamic Constructor | 55104 | ✓✓ | ✓ | \$1,271,000.00 | | |
| Hamp's Construction | 31943 | ✓✓ | ✓ | \$1,145,000.00 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

A TRUE COPY

Signed: _____ Date: _____ Signed: _____ Date: _____

Designer

Department of Education Representative

A.F.C.: **\$1,146,003.75** Construction Time **280 consecutive calendar** in days

Liquidated Damages: **\$700.00** per day

BID RECOMMENDATIONS: (Department of Education Use Only.)

USER: Reject Award: Base Bid Alt #1 Alt #2 Alt #3 Letter attached dated: _____

DESIGNER: Reject Award: Base Bid Alt #1 Alt #2 Alt #3 Letter attached dated: _____

PROJECT MGR: Reject Award: Base Bid Alt #1 Alt #2 Alt #3 Signed: _____ Date: _____

COMMENTS: _____

DOE Purchasing Director _____ Date: _____