Superintendent's Report October, 2015



Dr. Henderson Lewis Jr.Orleans Parish School Board



Mr. John White
Louisiana Department of Education
Mr. Patrick Dobard
Recovery School District



Prepared By



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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$539 million in open contracts for the capital program after issuing \$1.5 million in new contracts, change orders and amendments in October. In addition, the total change orders to date, \$4.8 million, account for one percent (0.94%) of the total open construction contracts. RSD anticipates issuing approximately \$1 million in construction contracts/change orders, and \$444 thousand in professional service contracts/amendments in November.



The OPSB has \$225 million in open contracts for the capital program after issuing no new contracts and \$50 thousand in change orders and amendments in October. In addition, the total change orders to date, \$4.7 million, account for approximately two percent (2.45%) of the total open construction contracts. OPSB anticipates issuing approximately \$1.6 million in construction contracts/change orders and —\$129 thousand in professional service contracts/amendments in November.

Community Meetings



Future Community Meetings

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Bid Openings

No bids were opened in October, 2015

The following projects are scheduled to bid in the next 60 days

November 24, 2015

• Fisher Elementary School Refurbishment

December 2, 2015

• Gaudet Elementary School Refurbishment

December 2, 2015

• Abramson and Carver Modular Demolition

December 9, 2015

• Soil Removal and Disposal At Avery Alexander School

December 9, 2015

• Live Oak Elementary School Refurbishment

December 9, 2015

• Livingston Modular Demolition

December 16, 2015

• Bauduit Elementary School Refurbishment

January 12, 2016

Andrew Jackson Elementary School Refurbishment

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Disadvantaged Business Enterprises (DBE) Monthly Summary





New & Renovations:

DBE Contractors secured subcontracts on 20 projects as of October 31, 2015. The DBE subcontracts value is \$73,895,477 of the \$346,275,187 total of awarded contracts.

<u>Stabilization/Demolition/Mothballing:</u>

DBE Contractors secured subcontracts on 38 projects as of October 31, 2015. The DBE subcontracts value is \$11,023,915 of the \$37,868,620 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of October 31, 2015. The DBE subcontracts value is \$34,091,044 of the \$109,137,557 total of awarded contracts.



Total Amount of Contracts: \$493,281,364

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New & Renovations:

DBE Contractors secured subcontracts on 14 projects as of October 31, 2015. The DBE subcontracts value is \$54,086,557 of the \$199,371,360 total of awarded contracts.

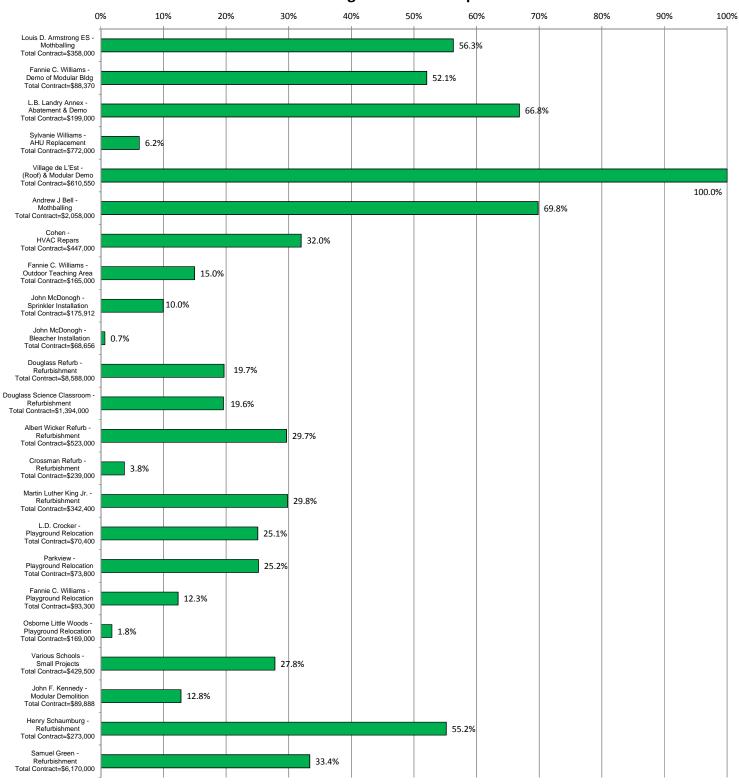
Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 2 projects as of October 31, 2015. The DBE subcontracts value is \$296,520 of the \$902,999 total of awarded contracts.

Total Amount of Contracts: \$200,274,359

^{*} DBE provisions were included in projects bid after June 30, 2012

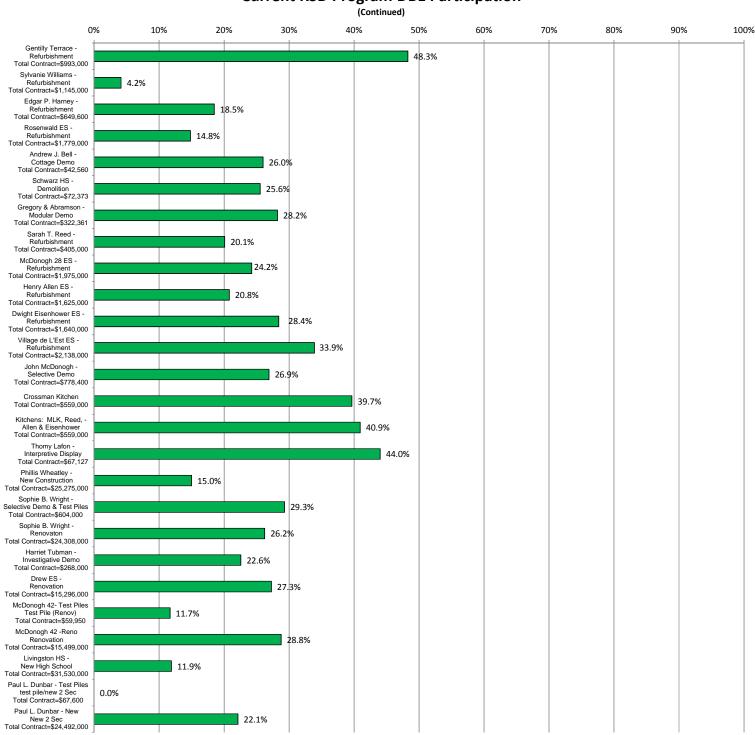
Current RSD Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

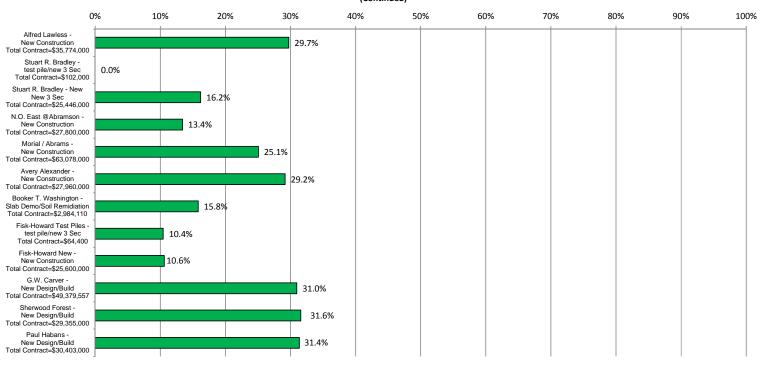


Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current RSD Program DBE Participation

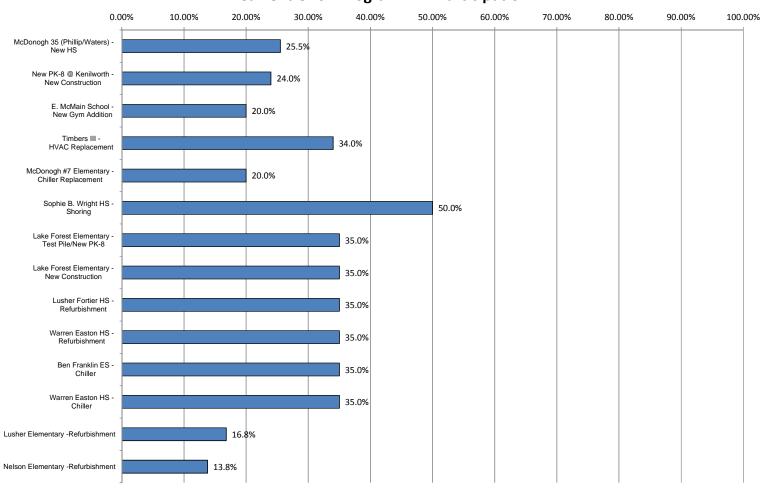
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Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current OPSB Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

OPSB DBE Participation Target = 35% of Total Contract Amount

New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School (RSD)

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Waggonner & Ball Architects, APC

Contractor – McDonnel Group, LLC

Construction Phase

- Erection of structural steel has started
- · Above slab rough-in work is ongoing
- Installation of site drainage is ongoing
- CMU block installation is ongoing

Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017



Avery Alexander Elementary School (RSD)

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Auger cast pile work is 95% complete
- Underground electrical and plumbing rough-ins continues
- Grade beams are being formed and poured
- Slab on grade pouring continues

Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017



George Washington Carver School (RSD)

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA Contractor – Broadmoor LLC

Construction Phase

- · Painting and tile installation is ongoing at convocation center
- · Ceiling installation has started in classroom building
- · Gymnasium flooring installation has started
- Installation of plumbing continues
- Parking lot 40% complete

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Benjamin Franklin Elementary School Renovation (OPSB)

1116 Jefferson Avenue, New Orleans, LA 70115 District CA Ward 14

Scope of work: Renovation of existing elementary school

Funding Source – FEMA Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

Architect updating scope for interior and exterior stabilization

Procurement Phase

- Anticipated 1st Advertisement TBD
- · Anticipated Bid Opening TBD



Paul B. Habans School (RSD)

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: New School, Design Build

Funding Source – FEMA Architect – Grace Hebert Contractor – Core Construction

Construction Phase

- · Installation of masonry continues at classroom building
- · Window installation nearly complete
- Parking lot work has started
- Roofing is ongoing
- MEP work continues

Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016



New Karr High School CMAR $^{(OPSB)}$

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center and construction of new high Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD Construction Phase

• Schematic Design NTP October 13, 2015

CMAR contract complete



New PK-8 School at North Kenilworth Park at Curran Site (OPSB)

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Mathes Brierre Architects

Contractor - Woodrow Wilson Construction Company, Inc.

Construction Phase

- State Fire Marshal Certificate of Occupancy October 1st
- Commissioning continues

Contractual Substantial Completion – September 2014 Forecasted Substantial Completion – November 2015 School Ready for Occupancy – January 2016



Lake Forest PK-8 at the Greater St. Stephens Site $^{(OPSB)}$

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnel Group

Construction Phase

- Installation of interior finishes is 95% complete
- Site work is 95% complete
- · Substantial completion September 24th
- · School to move in October 21st

Contractual Substantial Completion – July 2015 Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015



Alfred Lawless School (RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source - FEMA

Architect – Sizeler Thompson Brown Architects

Contractor - Core Construction

Construction Phase

- · Interior painting is complete
- · Landscape installation is ongoing
- Fencing has started
- Installation of sidewalks and curbs continues

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016



John McDonogh High School Selective Demolition (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6 Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC Contractor - Zimmer-Eschette Services



John McDonogh High School Renovation CMAR (RSD)

2426 Esplanade Avenue, New Orleans, LA $\,$ 70119 $\,$ District D $\,$ Ward 6 $\,$

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect - VergesRome Architects, APAC

Contractor - Core Construction

Construction Phase

· CMAR contract has been executed



McDonogh #35 School (Phillip/Waters Site) (OPSB)

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School Funding Source – FEMA Architect – Sizeler, Thompson, Brown Architects Contractor – Citadel Builders, LLC Construction Phase

- Punch list is ongoing
- Commissioning is ongoing
- Stage flooring will be installed over Thanksgiving Break

Contractual Substantial Completion – May 2015 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – August 2015



Eleanor L. McMain School Gymnasium (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source - FEMA

Architect – Jahncke & Burns Architects

Contractor – Gibbs Construction

Construction Phase

- Stucco installation 90% complete
- Interior painting is 50% complete
- Mechanical and electrical rough in is ongoing
- Installation of covered walkway has started

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – February 2016



Ernest "Dutch" Morial Elementary School (RSD)

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Waggonner & Ball Architects, APC

Contractor – McDonnel Group, LLC

Construction Phase

- Installation if site drainage is ongoing
- Erection of structural steel has started
- CMU block installation is ongoing
- Above slab plumbing continues

Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017



Sherwood Forest School (RSD)

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA Architect – Grace Hebert Contractor – Core Construction

Construction Phase

- Masonry installation continues
- · Gypsum board installation continues on 2nd floor
- MEP work is ongoing throughout
- · Duct work is nearly complete
- Parking lot work continues

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016



Harriet R. Tubman Elementary School Renovation (RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source - FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

• 100% Construction Documents are due October 28th

Procurement Phase

- Anticipated 1st Advertisement December 2015
- Anticipated Bid Opening January 2016



Booker T. Washington School Environmental Remediation (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source - FEMA

Architect - CB&I

Contractor - SEMS, Inc

Construction Phase

- · Areas 1, 2, 3 are complete
- Area 4 is 90% complete
- Area 5 Backfilling and grading continues
- Area 6 Backfilling continues

Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015



Booker T. Washington School CMAR (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source - FEMA

Architect – Hewitt-Washington & Associates

Contractor - Core Construction

Construction Phase

All parties are reviewing the contracts



Sophie B. Wright High School Renovation $^{(RSD)}$

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition Funding Source – FEMA

Architect - Waggonner & Ball Architects, APC

Contractor – Core Construction

Construction Phase

- MEP rough-in on 1st and 2nd floors continues
- Painting continues on 2nd floor
- Window refurbishment is ongoing
- · Plaster work has started on first floor
- · Pricing of cornice removal and installation continues

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – June 2016



REFURBISHMENTS

Henry Allen Elementary School Refurbishment (RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Tuna Construction

Construction Phase

- · Exterior door replacement is ongoing
- Mechanical work is 85% complete
- Tuck pointing is 75% complete
- Replacement of hardware continues

Contractual Substantial Completion – February 2016 Forecasted Substantial Completion – February 2016



Henry Allen Elementary School Kitchen Refurbishment (RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services

Construction Phase

Contractor is demolishing the existing dumpster pad

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Benjamin Banneker Elementary School Kitchen Refurbishment (RSD)

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects

Contractor - TBD <u>Design Phase - CD</u>

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement January 2016
 - Anticipated Bid Opening March 2016



Agnes L. Bauduit Elementary School Refurbishment (RSD)

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Procurement Phase

- 1st Advertisement November 11th
- · 2nd Advertisement November 18th
- 3rd Advertisement November 25th
- · Pre-Bid Conference December 1st
- Bid Opening December 16th



Bethune and Tureaud Elementary School Refurbishment (OPSB)

4040 Eagle Street & 2021 Pauger Street, New Orleans, LA District A Ward 3 & District D Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Chenevert Architects LLC

Contractor - TBD

Procurement Phase

Owner is reviewing bids



Walter L. Cohen High School Kitchen Refurbishment (RSD)

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

· Owner has placed this project on hold

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



A. D. Crossman School Kitchen Refurbishment (RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects Contractor - CDW Services Construction Phase

- Notice to Proceed November 19th
- · Contractor is mobilizing

Contractual Substantial Completion – October 2016 Forecasted Substantial Completion – October 2016



Frederick A. Douglass High School Science Lab (RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source – FEMA

Architect - VergesRome Architects, APAC

Contractor – One Construction

Construction Phase

- Wood floor repairs are ongoing in classrooms
- · Repairs to skylights is ongoing
- Elevator shaft is ongoing
- Work on gymnasium doors continues

Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016



Warren Easton School (OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect - Chenevert Architects LLC

Contractor - Tuna Construction

Construction Phase

- Restroom renovations are 85% complete
- Exterior tuck pointing 75% complete
- Sprinkler work at the Gymnasium will continue during summer break

Contractual Substantial Completion – September 2015 Forecasted Substantial Completion – September 2015



Dwight D. Eisenhower Elementary School Refurbishment (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect - Harry Baker Smith Architects II, PLLC

Contractor - CDW Construction

Construction Phase

- · Canopy installation is ongoing
- A/C grill installation is complete
- System training is complete
- Flashing of skylights is ongoing

Contractual Substantial Completion - January 2016 Forecasted Substantial Completion – January 2016



Dwight D. Eisenhower Elementary School Kitchen Refurbishment

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source - FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services Construction Phase

Contractor will be starting work during the Thanksgiving break

Contractual Substantial Completion - March 2016 Forecasted Substantial Completion - March 2016



William J. Fischer Elementary School Refurbishment (RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect - SCNZ Architects

Contractor - TBD

Procurement Phase

- 1st Advertisement October 21st
- 2nd Advertisement October 28th
- 3rd Advertisement November 4th
- Pre-Bid Conference November 5th
- · Bid Opening November 24th



Fortier (Lusher) High School Refurbishment (OPSB)

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA Architect – SCNZ Architects Contractor - Core Construction Construction Phase

- Contractor is working on punch list from phase one and three
- Modular buildings to be removed in November
- Phase two is 95% complete
- · Windows are 98% complete

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Gaudet Elementary School Refurbishment (RSD)

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA Architect – SCNZ Architects Contractor - TBD

Procurement Phase

- 1st Advertisement October 28th
- 2nd Advertisement November 4th
- 3rd Advertisement November 11th
- Pre-Bid Conference November 12th
- Bid Opening December 2nd



Samuel J. Green Elementary School Refurbishment (RS

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect – VergesRome Architects, APAC Contractor - Hernandez Consulting, LLC Construction Phase

- Fire Alarm work is complete
- Window replacement is complete
- Dumpster pad 80% complete
- Exterior brick repairs is 75% complete
- Restroom repairs are 95% complete

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – December 2015



Edgar P. Harney Elementary School Refurbishment (RSD)

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect – VergesRome Architects, APAC Contractor - Hamp's Construction, LLC

Construction Phase

- Schedule to be adjusted for cooler/freezer install
- · Dumpster work is complete
- · Cap stone is being installed

Contractual Substantial Completion – September 2015

Forecasted Substantial Completion – December 2015



Andrew Jackson School Refurbishment (RS

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- 1st Advertisement November 11th
- 2nd Advertisement November 18th
- 3rd Advertisement November 25th
- Pre-Bid Conference December 3rd
- Bid Opening January 12th



J. W. Johnson Elementary School Refurbishment (RSD)

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect - SCNZ Architects

Contractor - TBD

Design Phase - CD

· Owner has placed this project on hold

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services Construction Phase

- Dumpster pad has been poured
- Dumpster pad wall construction to start in November

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Lafayette Elementary School Refurbishment (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16 Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement February 2016
 - Anticipated Bid Opening March 2016



Laurel Elementary School Refurbishment (RSD)

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD Design Phase - CD

• A&E revising drawings to include new scope of work

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Live Oak Elementary School Refurbishment (RSD)

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Procurement Phase

- 1st Advertisement November 4th
- 2nd Advertisement November 11th
- 3rd Advertisement November 18th
- Pre-Bid Conference November 20th
- Bid Opening December 9th



Lusher Elementary School Refurbishment (OPSB)

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect - Meyer Engineers, LTD.

Contractor - Dynamic

Construction Phase

- Annex 3rd floor renovation is anticipated to be complete mid November
- Bridge foundation nearing completion

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – August 2016



Thurgood Marshall Elementary School Refurbishment (RSD)

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval <u>Procurement Phase</u>
 - Anticipated 1st Advertisement January 2016
 - Anticipated Bid Opening February 2016



McDonogh #28 School Refurbishment (RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen

Funding Source - FEMA

Architect - SCNZ Architects, LLC

Contractor - Tuna Construction

Construction Phase

- Kitchen scope to start during Thanksgiving break
- Stairwell #1 is 50% complete, Stairwell #2 to start during Thanksgiving
- Exterior painting is 90% complete
- Downspout work is ongoing

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



McDonogh #32 School Refurbishment (R

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners Contractor - TBD

Design Phase – CD

• Scope is being realigned in the 100% Construction Documents

Procurement Phase

- Anticipated 1st Advertisement January 2016
- Anticipated Bid Opening February 2016



Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source - FEMA

Architect - Harry Baker Smith Architects

Contractor - Blanchard Mechanical Contractor

Construction Phase

- HVAC replacement to happen over Thanksgiving break
- · Roofing and parapet work is complete
- Masonry work continues

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Sarah T. Reed School Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - Tuna Construction

Construction Phase

 All work is complete except for the dining floor which will be complete over the Thanksgiving break

Contractual Substantial Completion – December 2015

Forecasted Substantial Completion – December 2015



Sarah T. Reed School Kitchen Refurbishment (RS)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school kitchen

Funding Source – FEMA
Architect – N-Y Associates, Inc.
Contractor - CDW Services
Construction Phase

• Dumpster pad walls are 50% complete

• Installation of new water line is complete

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Rosenwald Elementary School Refurbishment (RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect - Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- HVAC controls are 65% complete
- · Cafeteria and kitchen sprinkler system installation is 90% complete
- Electrical work is 95% complete
- Installation of new ceiling grid and tiles is nearing completion
- Reroofing has started over band room

Contractual Substantial Completion – January 2016

Forecasted Substantial Completion – January 2016



Village de l'Est Elementary School Refurbishment (RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CBDG

Architect - Duplantis Design Group, PC

Contractor - Dynamic Constructors LLC

Construction Phase

- Dumpster pad and grease trap work is 85% complete
- · Replacement of AHU's is ongoing
- Replacement of restroom stalls and fixtures is 95% complete
- Interior painting is 95% complete
- · Work continues on misc. plumbing upgrades

Contractual Substantial Completion – April 2016

Forecasted Substantial Completion - April 2016



Albert Wicker School Kitchen Refurbishment

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects Contractor - TBD

Design Phase - CD

· Owner has placed this project on hold

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Sylvanie F. Williams School Refurbishment (RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2 Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps

Construction Phase

- · Exterior door repairs are complete
- · Work on parking resurfacing is complete
- Contractor to use Thanksgiving break to finish remaining items

Contractual Substantial Completion – December 2015

Forecasted Substantial Completion - December 2015



OTHER PROJECTS

Eleanor L. McMain School Roof Replacement (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Roof replacement

Funding Source - General Fund & Harrah's

Architect - Duplantis Design Group

Contractor - Rycars Construction

Construction Phase

- · Roof removal has started
- Auditorium roof and deck replacement mid of November
- Skylight repairs to start during Thanksgiving break

Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016



Eleanor L. McMain School Maintenance Upgrades (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Various maintenance work.
Funding Source – General Fund & Harrah's
Architect – Duplantis Design Group
Contractor – Tuna Construction

Procurement Phase

- Restroom repairs 20% Complete
- · Kitchen work to extend into 2016
- · Wood flooring repairs on hold

Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016



Timbers III - Building Controls (OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - PC

Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Building Automation System Integration At Recovery School

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA Architect – Moses Engineers Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G.
 Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- · Benjamin Banneker Elementary School is complete
- Synergy is compiling training docs and O&M manuals

Contractual Substantial Completion – May 2015 Forecasted Substantial Completion – January 2016



MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Demolition of Modular Buildings at Abramson and Carver (RSD)

5552 Read Boulevard and 3059 Higgins Boulevard, New Orleans, LA

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD

Procurement Phase

- 1st Advertisement October 28th
- 2nd Advertisement November 4th
- 3rd Advertisement November 11th
- Pre-Bid Conference November 12th
- · Bid Opening December 2nd

Demolition of Modular Buildings at Livingston (RSD)

7301 Dwyer Road, New Orleans, LA District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source - FEMA

Architect - GAEA Consultants, LLC

Contractor - TBD

Procurement Phase

- 1st Advertisement November 4th
- 2nd Advertisement November 11th
- 3rd Advertisement November 18th
- Pre-Bid Conference November 19th
- Bid Opening December 9th



Comprehensive List - Completed Projects

1	Abrams Morial Abramson Coghill Demolition (RSD)	11/17/2008
2	A. D. Cross Elementary School Energy Conservation (RSD)	
3	A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RSD)	06/12/2012
4	A. D. Crossman Elementary School Refurbishment (RSD)	06/04/2014
5	A. P. Tureaud Elementary School Roof Repairs (RSD)	06/13/2013
6	Agnes Bauduit Elementary School Boiler (RSD)	12/07/2009
7	Albert Wicker Elementary School Refurbishment (RSD)	03/27/2014
8	Albert Wicker Elementary School Roof Repairs (RSD)	06/13/2013
9	Alfred Lawless Senior High Security Fencing (RSD)	06/15/2011
10	Alice M. Harte Elementary School (OPSB)	11/19/2014
11	Alice M. Harte Elementary School Demolition (OPSB)	12/14/2011
12	Andrew J. Bell Junior High School Roof Replacement (RSD)	02/08/2014
13	Andrew J. Bell Junior High School Mothball (RSD)	06/28/2011
14	Andrew Jackson Elementary School Roof Repairs (RSD)	07/27/2012
15	Andrew Jackson Elementary School Solar Panels (RSD)	01/14/2013
16	Andrew H. Wilson Elementary School Cottage (RSD)	10/11/2010
17	Arthur Ashe Elementary School Kitchen Renovation (OPSB)	
18	Augustine Elementary School Roof (RSD)	04/13/2012
19	Avery-Alexander Elementary School Demolition (RSD)	06/15/2012
20	Barbara C. Jordan Elementary School Demolition (RSD)	05/30/2011
21	Bell JH Shoring (RSD)	06/28/2011
22	Benjamin Banneker Elementary School Energy Conservation (RSD)	
23	Benjamin Franklin Senior High School (OPSB)	08/23/2013
24	Bienville Elementary School Demolition (RSD)	05/04/2009
25	Booker T. Washington High School Partial Demolition (RSD)	04/07/2013
26	Carter G. Woodson Middle School Demolition (RSD)	02/09/2010
27	Central Services Warehouse Demolition (OPSB)	01/05/2012
28	Charles J. Colton Elementary Selective Demolition (RSD)	07/26/2010
29	Charles J. Colton Elementary School (RSD)	05/23/2013
30	Charles R. Drew Elementary School (RSD)	04/17/2015
31	Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD)	06/08/2011
32	Cohen High School Health Clinic (RSD)	12/24/2008
33	Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School (RSD)	
34	Demolition of Modular Buildings at Gregory and Abramson (RSD)	06/23/2015
35	Douglass High School Under Floor Utilities (RSD)	
36	Dr. Martin Luther King School Roof Repairs (RSD)	06/13/2012
37	Dr. Martin Luther King Jr. School Renovation (RSD)	12/15/2014
38	Dwight D. Eisenhower Elementary School Roof Repairs (RSD)	07/27/2012
39	East Bank Swing Space for Audubon Charter School (OPSB)	12/30/2011
40	Edgar P. Harney Elementary School Roof Repairs (RSD)	06/13/2012
41	Edna Karr High School - Gymnasium Repair (OPSB)	12/23/2013
42	Edna Karr High School - Assessment (PSD)	00/00/0046
43	Edward Livingston Middle School Demolition (RSD)	09/28/2010
		0045

11	Edward Hanry Phillips Itynian High Cahael Damalitian (OPSB)	11/19/2010
44 45	Edward Henry Phillips Junior High School Demolition (OPSB)	02/06/2012
	New Edward Hynes School (OPSB) Edwards Hearlin Legislatic Legislation (RSD)	11/03/2008
46 47	Edwards Hardin Lockett Lawless Demolition (RSD)	01/05/2006
47	Edward Livingston High School (RSD)	
48	Eleanor L. McMain School Replacement of Existing Chillers (OPSB)	08/30/2011
49	Eleanor L. McMain School Clinic (OPSB)	07/24/2013
50	Ernest N. Morial Elementary Security Fencing (RSD)	05/10/2011
51	Fannie C. Williams Elementary School Demolition (RSD)	03/10/2009
52	Fisk-Howard Elementary School Demolition (RSD)	10/04/2011
53	Florence J. Chester Elementary School Demolition (RSD)	06/05/2011
54	Francis W. Gregory Demolition (RSD)	12/21/2011
55	Frederick A. Douglass High Refurbishment (RSD)	10/28/2014
56	Frederick A. Douglass High Switchgear (RSD)	08/04/2009
57	Frederick A. Douglass High Emergency Boiler Roof Repairs (RSD)	
58	Gentilly Terrace Elementary School Refurbishment (RSD)	09/22/2015
59	George Mondy Elementary School Mothball (RSD)	
60	George Washington Carver High School Demolition (RSD)	08/24/2011
61	Greater St. Stephens School (OPSB)	03/18/2013
62	Harriet R. Tubman Elementary School Selective Demolition (RSD)	12/14/2014
63	Henry Allen Elementary School Roof (RSD)	05/24/2010
64	Henry C. Schaumburg School Refurbishment (RSD)	06/26/2015
65	Henry C. Schaumburg - Window/Door, Air Condition, Water Fountain/Sink Installation (RSD)	12/16/2011
66	Holy Cross Modular Relocation (RSD)	12/14/2010
67	Israel M. Augustine Middle School Roof Replacement (RSD)	04/13/2012
68	Israel M. Augustine Middle School Mothball (RSD)	01/18/2013
69	James Derham Demolition (RSD)	02/23/2012
70	James W. Johnson Elementary School Roof (RSD)	07/31/2010
71	New Jean Batiste de Bienville School (RSD)	06/15/2012
72	Jean Gordon Elementary School Demolition (RSD)	08/16/2010
73	John Dibert Elementary School Roof (RSD)	08/20/2010
74	John W. Hoffman Elementary School Demolition (RSD)	05/25/2010
75	John F. Kennedy Modular Relocation (Schwarz Campus) (RSD)	11/05/2010
76	John F. Kennedy Modular Relocation (Coghill Modular Campus) (RSD)	08/05/2011
77	John F. Kennedy Modular Demolition (RSD)	09/16/2014
78	John F. Kennedy High School Demolition (RSD)	01/12/2012
79	John McDonogh Senior High School Bleachers and Sprinklers (RSD)	03/27/2014
80	John McDonogh Senior High School Roof (RSD)	05/04/2010
81	John A. Shaw Elementary School Mothball (RSD)	12/12/2012
82	Joseph S. Clark Senior High School Roof Repairs (RSD)	07/27/2012
83	Joseph A. Craig Elementary Canopies (RSD)	06/06/2011
84	Joseph A. Craig Elementary Elevator Installation (RSD)	01/20/2012
85	Joseph A. Hardin Elementary Security Fencing (RSD)	05/10/2011
86	Lafayette Elementary School Roof and Masonry (RSD)	06/22/2012
87	Lake Area Landry Demolition (RSD)	05/01/2008
88	Langston Hughes Elementary School (Phase I) (RSD)	08/11/2009
89	Langston Hughes Elementary School - New Gymnasium (Phase II) (RSD)	11/10/2010
07	Langston nagnes Liementary School - New Cymhasiam (Fhase II)	1 1/ 10/2010

90	Langston Hughes Elementary School - Dumpster Pad (RSD)	10/12/2012
91	Lawrence D. Crocker Elementary School Demolition (RSD)	04/02/2010
92	L.B. Landry Annex Demolition (RSD)	05/02/2013
93	Little Woods Elementary School Demolition (RSD)	08/09/2010
94	Little Woods School (Dolores T. Aaron Elementary School) (RSD)	08/01/2013
95	Live Oak Elementary School Roof (RSD)	08/04/2011
96	Live Oak Elementary School Exterior Door Replacement (RSD)	08/26/2011
97	Lorraine Hansberry Elementary School Mothball (RSD)	12/27/2012
98	Louis D. Armstrong Elementary School (RSD)	02/18/2013
99	Mahalia Jackson Elementary School (OPSB)	05/11/2010
100	Mahalia Jackson Elementary School Dumpster / Other Improvements (OPSB)	03/06/2012
101	Mahalia Jackson Elementary School Office Renovation (OPSB)	04/30/2013
102	(DCD)	02/23/2010
103	Martin Luther King Jr. Elementary Canopy System (RSD)	11/05/2011
104	Martin Luther King Jr. School Modular Building, Deck, Canopy (RSD)	07/31/2012
105	Mary Church Terrell Elementary School Demolition (RSD)	04/17/2013
106	Mary M. Bethune Elementary 1st Floor Replacement (OPSB)	01/24/2011
107	Mary M. Bethune Elementary Rear Yard Repair/Resurfacing (OPSB)	01/21/2011
108	McDonogh #7 High School Repairs (OPSB)	
	McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD)	06/11/2012
110	McDonogh #28 Elementary School Roof (RSD)	11/19/2011
111	McDonogh #32 Roof Replacement (RSD)	02/24/2012
110	McDonogh #35 ADA Upgrades to Public Restrooms, Exterior	04/47/0044
112	Ramp & Handicap Seating in the Auditorium (OPSB)	01/17/2014
113	McDonogh #42 Elementary School Renovation (RSD)	05/28/2015
114	McDonogh #42 Elementary School Roof (RSD)	12/21/2011
115	McDonogh #42 Elementary School HVAC Replacement (RSD)	08/09/2010
116	Mildred C. Osborne Elementary School Demolition (RSD)	02/18/2010
117	Mildred C. Osborne Elementary School (RSD)	12/03/2012
118	Modular Campuses Close Outs (RSD)	
119	Modular Classroom Demolition at Fannie C. Williams Elementary School (RSD)	05/22/2013
120	Modular Structures at Langston Hughes Elementary School (RSD)	04/05/2010
121	Morris F.X. Jeff Elementary School Demolition (RSD)	
122	Morris F.X. Jeff Elementary School Mothball (RSD)	01/15/2013
123	Murray G. Henderson Elementary School Roof (RSD)	06/23/2012
124	New Andrew H. Wilson Elementary School (RSD)	10/11/2009
125	New Carter G. Woodson School (RSD)	09/14/2012
126		08/24/2012
127	New Joseph A. Craig Elementary School (RSD)	12/09/2009
128	New L.B. Landry High School (RSD)	06/30/2010
129	New Lake Area High School (RSD)	12/28/2009
130		04/29/2013
131	New Parkview School (RSD)	10/12/2012
132	New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD)	
133	·	
134	New Orleans High School Signature Center Study (RSD)	

125	Oretha C. Haley Demo (RSD)	05/07/2012
	Oretha C. Haley Elementary School Mothball (RSD)	09/17/2012
137	(DCD)	08/06/2009
138	Paul L. Dunbar Elementary School Demolition (RSD)	06/16/2010
139	Paul L. Dunbar Elementary School (RSD)	06/02/2015
	Paul B. Habans Elementary School Roof Repairs (RSD)	07/27/2012
141	Phillis Wheatley Elementary School Demolition (RSD)	09/26/2011
	Phillis Wheatley Elementary School (RSD)	07/10/2014
142	Politis Wheatley Elementary Doof Pomoval & Donlagoment (OPSB)	07/10/2014
	Robert M. Lusher Elementary Roof Removal & Replacement (OPSB) Sarah T. Reed High School Bleachers (RSD)	07/14/2011
144 145	-	03/29/2010
		06/25/2010
146		11/14/2008
147		
148	Schwarz Alternative Repairs (RSD)	07/14/2009
149		04/02/2015
150	Schwarz Modular Building Demolition (RSD)	04/02/2015
151	Sherwood Forest Elementary School Demolition (RSD)	10/28/2010
152		09/24/2015
153	3	01/31/2014
154		07/26/2011
155	Stuart R. Bradley Elementary School Demolition (RSD)	01/27/2010
156		06/26/2015
157	Sylvanie Williams Elementary School AHU Replacement (RSD)	07/30/2013
158	, ,	09/23/2010
159	Sylvanie Williams Elementary School Roof Repairs (RSD)	07/27/2012
160	, ,	04/13/2012
161	Temporary Campus for McDonogh #11 Expropriation (OPSB)	
	Thomas A. Edison Elementary School Demolition (RSD)	03/25/2010
163	Thomy Lafon Elementary School Demolition (RSD)	11/27/2011
	Thomy Lafon School Interpretative Display (RSD)	10/15/2013
	Timbers Park Office Building #1 & #2 Demolition (OPSB)	09/18/2011
166	Timbers HVAC (OPSB)	09/11/2013
167	Timbers III - IT Room Relocation (OPSB)	02/11/2015
	Village de L'est Elementary School Subsidence (RSD)	06/18/2012
	Village de L'est Elementary School Roof and Modular Demolition (RSD)	06/16/2013
170	Vorice J. Waters Elementary School Demolition (RSD)	01/14/2010
171	Valena C. Jones Elementary School (RSD)	01/10/2013
172	3	04/04/2014
173	Warren Easton High School Window Replacement (OPSB)	09/07/2012
174	West Bank Swing Space for Alice Harte Elementary School (OPSB)	07/11/1931
175	New William J. Guste Elementary School (RSD)	10/06/2008
176	William J. Guste Elementary School Science Lab (RSD)	08/04/2009
177	William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)	04/15/2010
178	William Frantz Elementary School Roof (RSD)	08/12/2010