Superintendent's Report August, 2015



Dr. Henderson Lewis Jr.Orleans Parish School Board



Mr. John White
Louisiana Department of Education
Mr. Patrick Dobard
Recovery School District



Prepared By



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Overview

FINANCIAL OVERVIEW - ALL PROJECTS



The RSD has \$538 million in open contracts for the capital program after issuing no new contracts, change orders and amendments in August. In addition, the total change orders to date, \$4.1 million, account for less than one percent (0.77%) of the total open construction contracts. RSD anticipates issuing approximately \$741 thousand in construction contracts/change orders, and \$1 million in professional service contracts/amendments in September.



The OPSB has \$218 million in open contracts for the capital program after issuing \$0 in new contracts and \$4 thousand in change orders and amendments in August. In addition, the total change orders to date, \$4.4 million, account for approximately two percent (2.34%) of the total open construction contracts. OPSB anticipates issuing approximately \$2 million in construction contracts/change orders and \$4 million in professional service contracts/amendments in September.

Community Meetings



Future Community Meetings

September 23, 2015

Ribbon Cutting for New McDonogh 35 High School at Phillips-Waters 1200 Senate Street New Orleans, LA 70122

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Bid Openings

No Bid were opened in August, 2015

The following projects are scheduled to bid in the next 60 days

September 2, 2015

• Kitchen Improvement at A. D. Crossman School

September 23, 2015

• Bethune School Refurbishment and Tureaud School Refurbishment

November 11, 2015

• Fisher Elementary School Refurbishment

Disadvantaged Business Enterprises (DBE) Monthly Summary





New & Renovations:

DBE Contractors secured subcontracts on 20 projects as of August 31, 2015. The DBE subcontracts value is \$70,890,524 of the \$346,275,187 total of awarded contracts.

<u>Stabilization/Demolition/Mothballing:</u>

DBE Contractors secured subcontracts on 37 projects as of August 31, 2015. The DBE subcontracts value is \$10,620,934 of the \$37,522,070 total of awarded contracts.

Design-Build New:

DBE Contractors secured subcontracts on 3 projects as of August 31, 2015. The DBE subcontracts value is \$34,691,592 of the \$109,137,557 total of awarded contracts.



Total Amount of Contracts: \$492,934,814

Orleans Parish School Board

New & Renovations:

DBE Contractors secured subcontracts on 12 projects as of August 31, 2015. The DBE subcontracts value is \$54,086,557 of the \$199,371,360 total of awarded contracts.

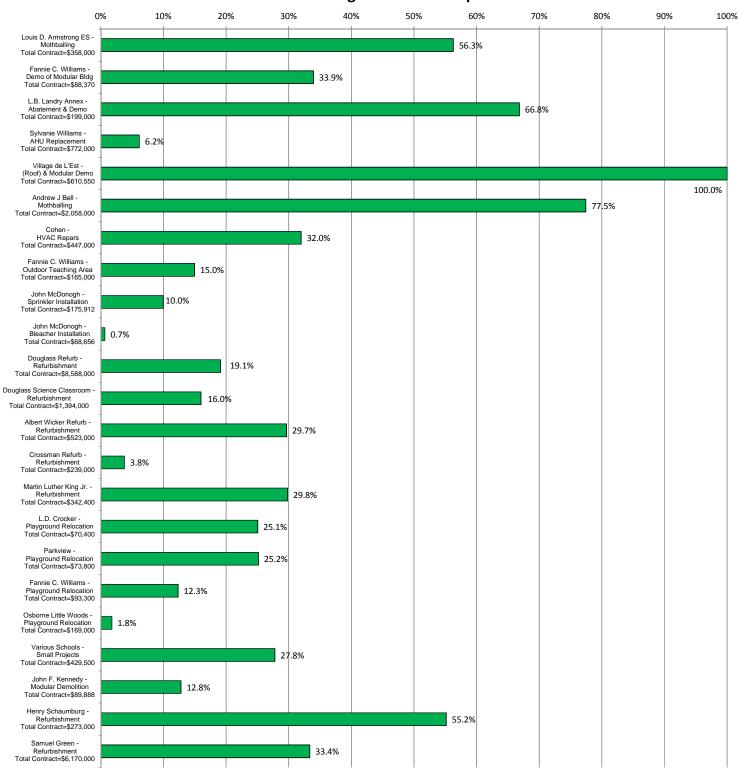
Stabilization/Demolition/Mothballing:

DBE Contractors secured subcontracts on 2 projects as of August 31, 2015. The DBE subcontracts value is \$296,520 of the \$902,999 total of awarded contracts.

Total Amount of Contracts: \$200,274,359

^{*} DBE provisions were included in projects bid after June 30, 2012

Current RSD Program DBE Participation

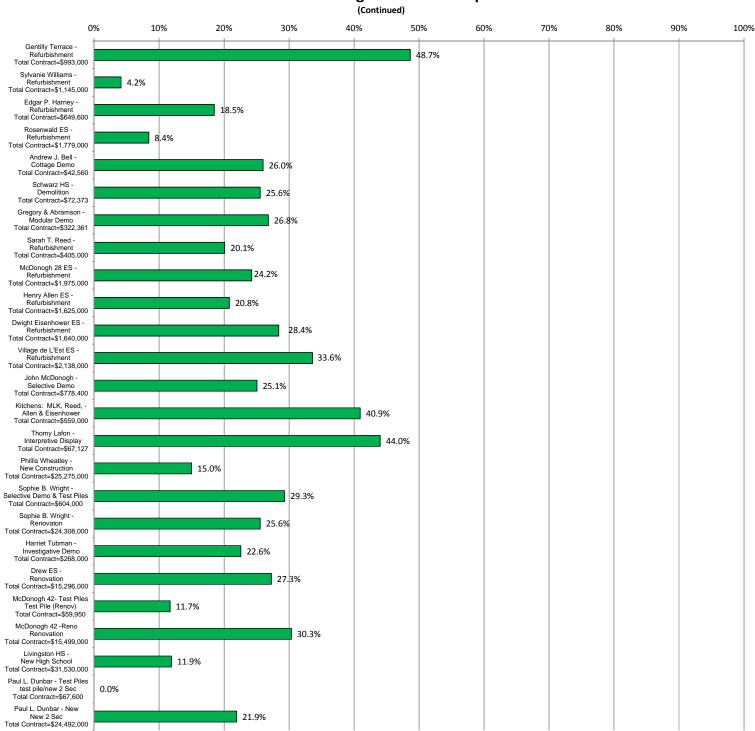


Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

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Current RSD Program DBE Participation

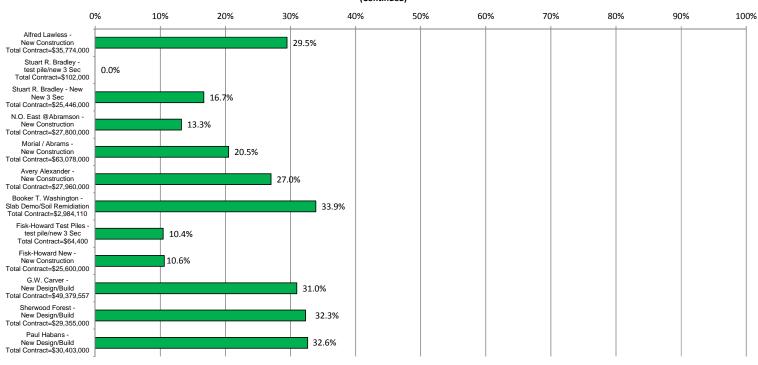


Notes: Data Based On Pre-Construction and/or monthly DBE Reports. $RSD\ DBE\ Participation\ Target = 25\%\ of\ Total\ Contract\ Amount$

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Current RSD Program DBE Participation

(Continued)

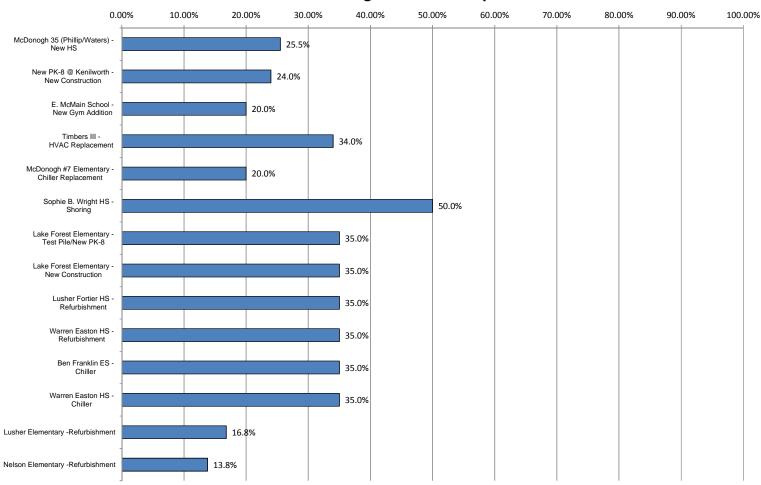


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Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

RSD DBE Participation Target = 25% of Total Contract Amount

Current OPSB Program DBE Participation



Notes: Data Based On Pre-Construction and/or monthly DBE Reports.

OPSB DBE Participation Target = 35% of Total Contract Amount

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New & Major Renovation - Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School (RSD)

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Waggonner & Ball Architects, APC

Contractor – McDonnel Group, LLC

Construction Phase

- Forming and pouring of pile caps and grade beams continues
- · Under slab rough-in work is ongoing
- Installation of site drainage has started

Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017



Avery Alexander Elementary School (RSD)

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect – Sizeler Thompson Brown Architects

Contractor - Core Construction

Construction Phase

- Auger cast pile work continues in area 2
- · Underground electrical and plumbing rough-ins continues
- Pile caps are being formed

Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017



James Audubon School (OPSB)

428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation of existing elementary school and new addition

Funding Source - FEMA

Architect - Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- · Ribbon Cutting August 17th
- · Substantial Completion August 24th

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – August 2015

School Ready for Occupancy - August 2015



George Washington Carver School (RSD)

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA Contractor – Broadmoor LLC

Construction Phase

- Insulation and gypsum board installation is ongoing at classroom building
- Framing continues at convocation center
- · Terrazzo installation has started
- · Installation of roof coping continues
- Underground water line installation is underway

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Benjamin Franklin Elementary School Renovation (OPSB)

1116 Jefferson Avenue, New Orleans, LA 70115 District CA Ward 14

Scope of work: Renovation of existing elementary school

Funding Source - FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

- Selective demolition on two banks of windows has started
- Architect to provide updated scope for interior and exterior stabilization

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Paul B. Habans School (RSD)

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

14

Scope of work: New School, Design Build

Funding Source – FEMA
Architect – Grace Hebert
Contractor – Core Construction
Construction Phase

- Installation of masonry continues
 - Exterior sheathing and waterproofing continues
 - · Curtain wall installation has started
 - MEP rough-in continues throughout

Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016



New Karr High School CMAR (OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center and construction of new high

Funding Source – FEMA

Architect - VergesRome Architects, APAC

Contractor - TBD Design Phase - CD

- Final Committee Selection was Complete July 31st
- · Initial Planning Meeting August 31st



New PK-8 School at North Kenilworth Park at Curran Site (OPSB)

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Exterior metal parapet cap installation continues
- VCT flooring installation continues
- Moisture testing was conducted August 11th

Contractual Substantial Completion – September 2014 Forecasted Substantial Completion - January 2016 School Ready for Occupancy – January 2016



Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnel Group

Construction Phase

· Installation of interior finishes is ongoing

Contractual Substantial Completion – July 2015

• Site work is 93% complete Substantial completion anticipate in September · School to move in October 21st Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015

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Alfred Lawless School (RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source - FEMA

Architect – Sizeler Thompson Brown Architects

Contractor - Core Construction

Construction Phase

- Interior painting nearing completion
- Gymnasium equipment installation complete
- MCT floor installation ongoing
- Installation of site paving continues

Contractual Substantial Completion – November 2015 Forecasted Substantial Completion – November 2015 School Ready for Occupancy – January 2016



John McDonogh High School Selective Demolition (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect - VergesRome Architects, APAC

Contractor - Zimmer-Eschette Services

Construction Phase

- 2nd and 3rd floor demolition is complete
- 1st floor demolition is 95% complete
- Exterior items to be removed to start mid September

Contractual Substantial Completion – October 2015 Forecasted Substantial Completion – October 2015



John McDonogh High School Renovation (RSD)

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

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Scope of work: Renovation of existing school to meet code requirements

Funding Source - FEMA

Architect - VergesRome Architects, APAC

Contractor - Core Construction

Construction Phase

Contracts are being reviewed by both parties



McDonogh #35 School (Phillip/Waters Site) (OPSB)

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor - Citadel Builders, LLC

Construction Phase

- · Contractor is working on the punch list
- Life skills classroom being redesigned
- · Gymnasium bleacher installation mid September
- · Auditorium is complete except for theatrical lighting

Contractual Substantial Completion – May 2015 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – August 2015



Eleanor L. McMain School Gymnasium (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect - Jahncke & Burns Architects

Contractor - Gibbs Construction

Construction Phase

- · Stucco installation has started
- Gypsum board installation continues
- Mechanical and electrical rough in is ongoing
- Roof replacement at mechanical building is ongoing

Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – February 2016



Ernest "Dutch" Morial Elementary School (RSD)

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

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Scope of work: New Pre-K - 8 School

Funding Source - FEMA

Architect - Waggonner & Ball Architects, APC

Contractor – McDonnel Group, LLC

Construction Phase

- Pile driving is complete
- · Pouring of pile caps is ongoing
- Erection of forms for grade beams continues
- · under slab utility work is ongoing

Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017



Small New Orleans East High School at Abramson (RSD)

5552 Read Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New High School

Funding Source - FEMA

Architect - RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Substantial completion September 2015
- Touch up painting is ongoing
- Punch List in progress
- · Exterior grading and landscape is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – September 2015

School Ready for Occupancy – October 2015



Sherwood Forest School (RSD)

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA Architect – Grace Hebert Contractor – Core Construction

Construction Phase

- · Classroom wing stud framing is ongoing
- MEP work is ongoing throughout
- · Roof work is ongoing
- Curtain wall installation has started at Cafeteria

Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016



Harriet R. Tubman Elementary School Renovation (RSD)

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD Design Phase - CD

> Plan modifications will extend the completion of 100% Construction Documents until late September

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Procurement Phase

- Anticipated 1st Advertisement October 2015
- Anticipated Bid Opening November 2015



Booker T. Washington School Environmental Remediation (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source - FEMA

Architect – Hewitt-Washington & Associates

Contractor – SEMS, Inc Procurement Phase

- Area 1 is complete
- · Area 2 has back filling going on
- · Area 3, basement is being removed
- · Area 4 site grading ongoing

Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015



Booker T. Washington School (RSD)

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source - FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD Design Phase - SD

Successful Proposal will be announced September 2015



Sophie B. Wright High School Renovation (RSD

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition

Funding Source - FEMA

Architect - Waggonner & Ball Architects, APC

Contractor - Core Construction

Construction Phase

- MEP rough-in continues on 1st and 2nd floors
- Installation of roofing at the auditorium has started
- · Window refurbishment continues
- · Painting has started on 3rd floor

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion - June 2016



REFURBISHMENTS

Henry Allen Elementary School Refurbishment (RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not

limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Tuna Construction

Construction Phase

- · Window refurbishment is complete
- Mechanical work is 50% complete
- Tuck pointing is 70% complete
- Installation of back flow preventer is complete

Contractual Substantial Completion – February 2016

Forecasted Substantial Completion – February 2016



Henry Allen Elementary School Kitchen Refurbishment (RSD)

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services

Construction Phase

- Permit received end of August
- Contractor is revising his schedule because of permit delay

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Benjamin Banneker Elementary School Kitchen Refurbishment (RSD)

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects

Contractor - TBD Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement January 2016
 - Anticipated Bid Opening March 2016



Agnes L. Bauduit Elementary School Refurbishment (RSD)

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect - Duplantis Design Group, PC

Contractor - TBD Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement October 2015
 - Anticipated Bid Opening November 2015



Bethune and Tureaud Elementary School Refurbishment (OPSB)

4040 Eagle Street & 2021 Pauger Street, New Orleans, LA District A Ward 3 & District D Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect - Chenevert Architects LLC

Contractor - TBD

Procurement Phase

- 1st Advertisement August 19th
- 2nd Advertisement August 26th
- 3rd Advertisement September 2nd
- Pre-Bid Conference September 3rd
- Bid Opening September 23rd



Walter L. Cohen High School Kitchen Refurbishment (RSD)

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

Procurement schedule has been adjusted pending FEMA funding approval
 Phase

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Procurement Phase

- Anticipated 1st Advertisement January 2016
- Anticipated Bid Opening March 2016



A. D. Crossman School Kitchen Refurbishment (RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects

Contractor - TBD Procurement Phase

- 1st Advertisement July 29th
- 2nd Advertisement August 5th
- 3rd Advertisement August 12th
- Pre-Bid Conference August 13th
- · Bid Opening September 3rd



Frederick A. Douglass High School Science Lab (RSD)

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source - FEMA

Architect - VergesRome Architects, APAC

Contractor – One Construction

Construction Phase

- · Wood floor repairs are ongoing in classrooms
- · Plaster repairs continues
- · Elevator shaft work has started

Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016



Warren Easton School (OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to

structure, doors, masonry walls and roof

Funding Source - FEMA

Architect - Chenevert Architects LLC

Contractor - Tuna Construction

Construction Phase

- · Repairs to doors and hardware is complete
- · Restroom renovations continues
- Exterior tuck pointing 40% complete
- Sprinkler work at the Gymnasium will continue during summer break

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Contractual Substantial Completion – September 2015

Forecasted Substantial Completion – September 2015



Dwight D. Eisenhower Elementary School Refurbishment (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Harry Baker Smith Architects II, PLLC

Contractor - CDW Construction

Construction Phase

- HVAC start up in underway
- Roof repairs are complete
- · Interior finishes continues
- Regrading area around modular buildings

Contractual Substantial Completion – January 2016

Forecasted Substantial Completion – January 2016



Dwight D. Eisenhower Elementary School Kitchen Refurbishment

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services

Construction Phase

- · Permit received end of August
- · Contractor is revising his schedule because of permit delay

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



William J. Fischer Elementary School Refurbishment (RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD Design Phase - CD

- 100% Construction Documents are complete
 - Procurement schedule has been adjusted pending FEMA funding approval

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Procurement Phase

- Anticipated 1st Advertisement September 2015
- Anticipated Bid Opening October 2015



Fortier (Lusher) High School Refurbishment (OPSB)

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA Architect – SCNZ Architects Contractor - Core Construction Construction Phase

- Contractor is working on punch list from phase one and three
- MEP work for phase two his ongoing
- Phase two is 50% complete
- Repairs to exterior brick work is ongoing

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Gaudet Elementary School Refurbishment (RSD)

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- \bullet Procurement schedule has been adjusted pending FEMA funding approval $\underline{\text{Procurement Phase}}$
 - Anticipated 1st Advertisement October 2015
 - Anticipated Bid Opening November 2015



Gentilly Terrace School Refurbishment (RSD)

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- Flooring in kitchen area 96% complete
- Dumpster pad and grease trap installation is complete
- Fencing for dumpster is complete
- Substantial Completion is anticipated September 15th

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – September 2015



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Samuel J. Green Elementary School Refurbishment (RSD)

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect – VergesRome Architects, APAC Contractor - Hernandez Consulting, LLC Construction Phase

- Fire Alarm work is 95% complete
- · Window replacement is nearing completion
- Electrical and plumbing renovations continues
- Exterior brick repairs is 70% complete
- Restroom repairs 75% complete

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion - October 2015



Edgar P. Harney Elementary School Refurbishment (RSD)

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect - VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

Construction Phase

- Schedule to be adjusted for cooler/freezer install
- Dumpster work is ongoing
- · Installation of light fixtures is ongoing

Contractual Substantial Completion – September 2015 Forecasted Substantial Completion – October 2015



Andrew Jackson School Refurbishment (RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

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Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- Anticipated 1st Advertisement November 2015
- Anticipated Bid Opening December 2015



J. W. Johnson Elementary School Refurbishment (RSD)

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not

limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement September 2015
 - Anticipated Bid Opening October 2015



Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services

Construction Phase

- Permit received end of August
- · Contractor is revising his schedule because of permit delay

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Lafayette Elementary School Refurbishment (RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16 Scope of work: Refurbishment of existing elementary school, including but not

limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD Design Phase - CD

Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement February 2016
- · Anticipated Bid Opening March 2016



Laurel Elementary School Refurbishment (RSD)

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not

limited to structure, windows, doors, masonry walls and roof $% \left\{ 1\right\} =\left\{ 1\right$

Funding Source – FEMA, CDBG

Architect - Mahlum Scairono Martinez JV

Contractor - TBD Procurement Phase

- All bids were rejected
- Owner is reviewing their options



Live Oak Elementary School Refurbishment (RSD)

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA

Architect - VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement November 2015
 - Anticipated Bid Opening December 2015



Lusher Elementary School Refurbishment (OPSB)

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows,

exterior doors, and restroom accessibility

Funding Source – FEMA

Architect - Meyer Engineers, LTD.

Contractor - Dynamic

Construction Phase

· Removal of 3rd floor windows in the annex started end of August

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• Bridge completion is projected for December

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – August 2016



Thurgood Marshall Elementary School Refurbishment (RSD)

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase
 - Anticipated 1st Advertisement October 2015
 - Anticipated Bid Opening December 2015



McDonogh #28 School Refurbishment (RSD)

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen

Funding Source - FEMA

Architect - SCNZ Architects, LLC

Contractor - Tuna Construction

Construction Phase

- Kitchen scope change order is being reviewed work to be preformed during Christmas
- · Window replacement is ongoing
- Exterior painting to start in September
- Stairwell work to start beginning of September

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



McDonogh #32 School Refurbishment (RSD)

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source - FEMA, CDBG

Architect - Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents were received August 18th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement October 2015
- Anticipated Bid Opening November 2015



Nelson Elementary School Refurbishment (OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects Contractor - Blanchard Mechanical Contractor

Construction Phase

- · Excavation and site drainage work has started
- · Roofing and parapet work is ongoing
- Scope of work to be revised and reduced

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



Sarah T. Reed School Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Byron J. Stewart & Associates, APC Architects & Planners

Contractor - Tuna Construction

Construction Phase

 All work is complete except for the dining floor which will be complete over the Thanksgiving break

Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015



Sarah T. Reed School Kitchen Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

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Scope of work: Refurbishment of existing high school kitchen

Funding Source – FEMA Architect – N-Y Associates, Inc. Contractor - CDW Services

Construction Phase

- · Permit received end of August
- · Contractor is revising his schedule because of permit delay

Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016



Rosenwald Elementary School Refurbishment (RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect - Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

Construction Phase

- HVAC controls are 75% complete
- Sprinkler system 90% complete
- Electrical work is 90% complete
- Roof repairs are 50% complete

Contractual Substantial Completion – January 2016

Forecasted Substantial Completion – January 2016



Village de l'Est Elementary School Refurbishment (RSD)

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect - Duplantis Design Group, PC

Contractor - Dynamic Constructors LLC

Construction Phase

- Work continues on dumpster pad and grease trap
- · Replacement of Ceiling tile and grid in hallways is complete
- Painting of classrooms is 95 % complete
- Mechanical and plumbing work is ongoing

Contractual Substantial Completion – April 2016

Forecasted Substantial Completion – April 2016



Albert Wicker School Kitchen Refurbishment (RSD)

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA Architect – SCNZ Architects

Contractor - TBD Design Phase - CD

 Procurement schedule has been adjusted pending FEMA funding approval Procurement Phase

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- Anticipated 1st Advertisement January 2016
- Anticipated Bid Opening March 2016



Sylvanie F. Williams School Refurbishment (RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2 Scope of work: Refurbishment of existing elementary school, including but not

limited to structure, windows, doors, masonry walls and roof $% \left\{ 1\right\} =\left\{ 1\right$

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps Construction Phase

- Door and window repairs is ongoing
- Work on parking resurfacing is 80% complete
- New stairs and railings are 80% complete
- Brick tuck-pointing is underway

Contractual Substantial Completion – August 2015 Forecasted Substantial Completion – August 2015



Status Date: 31 August 2015

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OTHER PROJECTS

Eleanor L. McMain School Roof Replacement (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Roof replacement Funding Source – General Fund & Harrah's Architect – Duplantis Design Group Contractor – Rycars Construction Procurement Phase

Notice to proceed is anticipated Aug 31st



Eleanor L. McMain School Maintenance Upgrades (OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Various maintenance work. Funding Source – General Fund & Harrah's Architect – Duplantis Design Group Contractor – Tuna Construction Procurement Phase

Contractor is reviewing the contract



Timbers III - Building Controls (OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement TBD
- Anticipated Bid Opening TBD



Building Automation System Integration At Recovery School

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA Architect – Moses Engineers Contractor – Synergy Building Solutions, Inc. Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G.
 Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- Punch list work is complete at Benjamin Banneker Elementary School
- Integrations 97% complete at Lawrence D. Crocker Elementary School

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion - May 2015



Status Date: 31 August 2015

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MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Demolition of Modular Buildings at Abramson and Carver (RSD)

5552 Read Boulevard and 3059 Higgins Boulevard, New Orleans, LA

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect - Mahlum Scairono Martinez JV

Contractor - TBD Design Phase - CD

• 50% construction Documents were received August 18th

• 100% construction Documents are due September 23rd

Procurement Phase

- Anticipated 1st Advertisement October 2015
- Anticipated Bid Opening November 2015

Demolition of Modular Buildings at Livingston (RSD)

7301 Dwyer Road, New Orleans, LA District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect - GAEA Consultants, LLC

Contractor - TBD

Procurement Phase

- Anticipated 1st Advertisement November 2015
- Anticipated Bid Opening December 2015



Status Date: 31 August 2015

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Comprehensive List - Completed Projects

- 1 Abrams | Morial | Abramson | Coghill Demolition (RSD)
- 2 A. D. Cross Elementary School Energy Conservation (RSD)
- 3 A. D. Crossman Elementary School and Benjamin Banneker Elementary School (RSD)
- 4 A. D. Crossman Elementary School Refurbishment (RSD)
- A. P. Tureaud Elementary School Roof Repairs (RSD)
- 6 Agnes Bauduit Elementary School Boiler (RSD)
- 7 Albert Wicker Elementary School Refurbishment (RSD)
- 8 Albert Wicker Elementary School Roof Repairs (RSD)
- 9 Alfred Lawless Senior High Security Fencing (RSD)
- 10 Alice M. Harte Elementary School (OPSB)
- 11 Alice M. Harte Elementary School Demolition (OPSB)
- 12 Andrew J. Bell Junior High School Roof Replacement (RSD)
- 13 Andrew J. Bell Junior High School Mothball (RSD)
- 14 Andrew Jackson Elementary School Roof Repairs (RSD)
- 15 Andrew Jackson Elementary School Solar Panels (RSD)
- 16 Andrew H. Wilson Elementary School Cottage (RSD)
- 17 Arthur Ashe Elementary School Kitchen Renovation (OPSB)
- 18 Augustine Elementary School Roof (RSD)
- 19 Avery-Alexander Elementary School Demolition (RSD)
- 20 Barbara C. Jordan Elementary School Demolition (RSD)
- 21 Bell JH Shoring (RSD)
- 22 Benjamin Banneker Elementary School Energy Conservation (RSD)
- 23 Benjamin Franklin Senior High School (OPSB)
- 24 Bienville Elementary School Demolition (RSD)
- 25 Booker T. Washington High School Partial Demolition (RSD)
- 26 Carter G. Woodson Middle School Demolition (RSD)
- 27 Central Services Warehouse Demolition (OPSB)
- 28 Charles J. Colton Elementary Selective Demolition (RSD)
- 29 Charles J. Colton Elementary School (RSD)
- 30 Charles R. Drew Elementary School (RSD)
- 31 Charles R. Drew Elementary Roof & Installation of Kitchen Hood (RSD)
- 32 Cohen High School Health Clinic (RSD)
- 33 Demolition of Caretakers Cottage at George Mondy Scholl and Andrew Bell School (RSD)

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- 34 Demolition of Modular Buildings at Gregory and Abramson (RSD)
- 35 Douglass High School Under Floor Utilities (RSD)
- 36 Dr. Martin Luther King School Roof Repairs (RSD)
- 37 Dr. Martin Luther King Jr. School Renovation (RSD)
- 38 Dwight D. Eisenhower Elementary School Roof Repairs (RSD)
- 39 East Bank Swing Space for Audubon Charter School (OPSB)
- 40 Edgar P. Harney Elementary School Roof Repairs (RSD)
- 41 Edna Karr High School Gymnasium Repair (OPSB)
- 42 Edna Karr High School Assessment (OPSB)
- 43 Edward Livingston Middle School Demolition (RSD)

- 44 Edward Henry Phillips Junior High School Demolition (OPSB)
- 45 New Edward Hynes School (OPSB)
- 46 Edwards | Hardin | Lockett | Lawless Demolition (RSD)
- 47 Edward Livingston High School (RSD)
- 48 Eleanor L. McMain School Replacement of Existing Chillers (OPSB)
- 49 Eleanor L. McMain School Clinic (OPSB)
- 50 Ernest N. Morial Elementary Security Fencing (RSD)
- 51 Fannie C. Williams Elementary School Demolition (RSD)
- 52 Fisk-Howard Elementary School Demolition (RSD)
- 53 Florence J. Chester Elementary School Demolition (RSD)
- 54 Francis W. Gregory Demolition (RSD)
- 55 Frederick A. Douglass High Refurbishment (RSD)
- 56 Frederick A. Douglass High Switchgear (RSD)
- 57 Frederick A. Douglass High Emergency Boiler Roof Repairs (RSD)
- 58 George Mondy Elementary School Mothball (RSD)
- 59 George Washington Carver High School Demolition (RSD)
- 60 Greater St. Stephens School (OPSB)
- 61 Harriet R. Tubman Elementary School Selective Demolition (RSD)
- 62 Henry Allen Elementary School Roof (RSD)
- 63 Henry C. Schaumburg School Refurbishment (RSD)
- 64 Henry C. Schaumburg Window/Door, Air Condition, Water Fountain/Sink Installation (RSD)
- 65 Holy Cross Modular Relocation (RSD)
- 66 Israel M. Augustine Middle School Roof Replacement (RSD)
- 67 Israel M. Augustine Middle School Mothball (RSD)
- 68 James Derham Demolition (RSD)
- 69 James W. Johnson Elementary School Roof (RSD)
- 70 New Jean Batiste de Bienville School (RSD)
- 71 Jean Gordon Elementary School Demolition (RSD)
- 72 John Dibert Elementary School Roof (RSD)
- 73 John W. Hoffman Elementary School Demolition (RSD)
- 74 John F. Kennedy Modular Relocation (Schwarz Campus) (RSD)
- 75 John F. Kennedy Modular Relocation (Coghill Modular Campus) (RSD)
- 76 John F. Kennedy Modular Demolition (RSD)
- 77 John F. Kennedy High School Demolition (RSD)
- 78 John McDonogh Senior High School Bleachers and Sprinklers (RSD)
- 79 John McDonogh Senior High School Roof (RSD)
- 80 John A. Shaw Elementary School Mothball (RSD)
- 81 Joseph S. Clark Senior High School Roof Repairs (RSD)
- 82 Joseph A. Craig Elementary Canopies (RSD)
- 83 Joseph A. Craig Elementary Elevator Installation (RSD)
- 84 Joseph A. Hardin Elementary Security Fencing (RSD)
- 85 Lafayette Elementary School Roof and Masonry (RSD)
- 86 Lake Area | Landry Demolition (RSD)
- 87 Langston Hughes Elementary School (Phase I) (RSD)
- 88 Langston Hughes Elementary School New Gymnasium (Phase II) (RSD)

- 89 Langston Hughes Elementary School Dumpster Pad (RSD)
- 90 Lawrence D. Crocker Elementary School Demolition (RSD)
- 91 L.B. Landry Annex Demolition (RSD)
- 92 Little Woods Elementary School Demolition (RSD)
- 93 Little Woods School (Dolores T. Aaron Elementary School) (RSD)
- 94 Live Oak Elementary School Roof (RSD)
- 95 Live Oak Elementary School Exterior Door Replacement (RSD)
- 96 Lorraine Hansberry Elementary School Mothball (RSD)
- 97 Louis D. Armstrong Elementary School (RSD)
- Mahalia Jackson Elementary School (OPSB)
- 99 Mahalia Jackson Elementary School Dumpster / Other Improvements (OPSB)
- 100 Mahalia Jackson Elementary School Office Renovation (OPSB)
- 101 Martin Behrman Elementary School Roof (RSD)
- 102 Martin Luther King Jr. Elementary Canopy System (RSD)
- 103 Martin Luther King Jr. School Modular Building, Deck, Canopy (RSD)
- 104 Mary Church Terrell Elementary School Demolition (RSD)
- 105 Mary M. Bethune Elementary 1st Floor Replacement (OPSB)
- 106 Mary M. Bethune Elementary Rear Yard Repair/Resurfacing (OPSB)
- 107 McDonogh #7 High School Repairs (OPSB)
- 108 McDonogh #15 Elementary Exterior Masonry to SOI Standards (RSD)
- 109 McDonogh #28 Elementary School Roof (RSD)
- 110 McDonogh #32 Roof Replacement (RSD)
- McDonogh #35 ADA Upgrades to Public Restrooms, Exterior Ramp & Handicap Seating in the Auditorium (OPSB)
- 112 McDonogh #42 Elementary School Renovation (RSD)
- 113 McDonogh #42 Elementary School Roof (RSD)
- 114 McDonogh #42 Elementary School HVAC Replacement (RSD)
- 115 Mildred C. Osborne Elementary School Demolition (RSD)
- 116 Mildred C. Osborne Elementary School
- 117 Modular Campuses Close Outs (RSD)
- 118 Modular Classroom Demolition at Fannie C. Williams Elementary School (RSD)
- 119 Modular Structures at Langston Hughes Elementary School (RSD)
- 120 Morris F.X. Jeff Elementary School Demolition (RSD)
- 121 Morris F.X. Jeff Elementary School Mothball (RSD)
- 122 Murray G. Henderson Elementary School Roof (RSD)
- 123 New Andrew H. Wilson Elementary School (RSD)
- 124 New Carter G. Woodson School (RSD)
- 125 New Fannie C. Williams School (RSD)
- 126 New Joseph A. Craig Elementary School (RSD)
- 127 New L.B. Landry High School (RSD)
- 128 New Lake Area High School (RSD)
- 129 New Lawrence D. Crocker School (RSD)
- 130 New Parkview School (RSD)
- 131 New Equipment & Upgrades at 8 Central & 25 Satellite Kitchens (RSD)

132 New William Frantz Elementary School (RSD)

- 133 New Orleans High School Signature Center Study (RSD)
- 134 Oretha C. Haley Demo (RSD)
- 135 Oretha C. Haley Elementary School Mothball (RSD)
- 136 Parkview Elementary School Demolition (RSD)
- 137 Paul L. Dunbar Elementary School Demolition (RSD)
- 138 Paul L. Dunbar Elementary School (RSD)
- 139 Paul B. Habans Elementary School Roof Repairs (RSD)
- 140 Phillis Wheatley Elementary School Demolition (RSD)
- 141 Phillis Wheatley Elementary School (RSD)
- 142 Robert M. Lusher Elementary Roof Removal & Replacement (OPSB)
- 143 Sarah T. Reed High School Bleachers (RSD)
- 144 Sarah T. Reed High School Auditorium Wall (RSD)
- 145 Seabrook Computer Training Center Demolition (OPSB)
- 146 Schaumburg Chillers (RSD)
- 147 Schwarz Alternative Repairs (RSD)
- 148 Schwarz Alternative Modulars Demolition (RSD)
- 149 Schwarz Modular Building Demolition (RSD)
- 150 Sherwood Forest Elementary School Demolition (RSD)
- 151 Sophie B. Wright School Selective Demolition (RSD)
- 152 Sophie B. Wright Various Repairs/Restroom Renovations (OPSB)
- 153 Stuart R. Bradley Elementary School Demolition (RSD)
- 154 Stuart R. Bradley Elementary School (RSD)
- 155 Sylvanie Williams Elementary School AHU Replacement (RSD)
- 156 Sylvanie Williams Elementary School Play Yard (RSD)
- 157 Sylvanie Williams Elementary School Roof Repairs (RSD)
- 158 Sylvanie Williams Elementary School HVAC/Chiller Replacement (RSD)
- 159 Temporary Campus for McDonogh #11 Expropriation (OPSB)
- 160 Thomas A. Edison Elementary School Demolition (RSD)
- 161 Thomy Lafon Elementary School Demolition (RSD)
- 162 Thomy Lafon School Interpretative Display (RSD)
- 163 Timbers Park Office Building #1 & #2 Demolition (OPSB)
- 164 Timbers HVAC (OPSB)
- 165 Timbers III IT Room Relocation (OPSB)
- 166 Village de L'est Elementary School Subsidence (RSD)
- 167 Village de L'est Elementary School Roof and Modular Demolition (RSD)
- 168 Vorice J. Waters Elementary School Demolition (RSD)
- 169 Valena C. Jones Elementary School (RSD)
- 170 Walter L. Cohen High School HVAC (RSD)
- 171 Warren Easton High School Window Replacement (OPSB)
- 172 West Bank Swing Space for Alice Harte Elementary School (OPSB)
- 173 New William J. Guste Elementary School (RSD)
- 174 William J. Guste Elementary School Science Lab (RSD)
- 175 William Frantz Elementary School Environmental Remediation & Selective Demolition (RSD)

- 176 William Frantz Elementary School (RSD)
- 177 William Frantz Elementary School Roof (RSD)