

# 2015 1<sup>st</sup> QUARTER REPORT



Prepared for  
Orleans Parish School Board  
and  
Louisiana Department of Education



*Committed to creating a world-class public education system  
that is child centered and supports the rebuilding of the  
City of New Orleans*



**Stuart R. Bradley Elementary School  
Completion Slated for 2nd Quarter of 2015**



**Lake Forest School at Greater St. Stephens  
Substantial Completion In May, 2015**



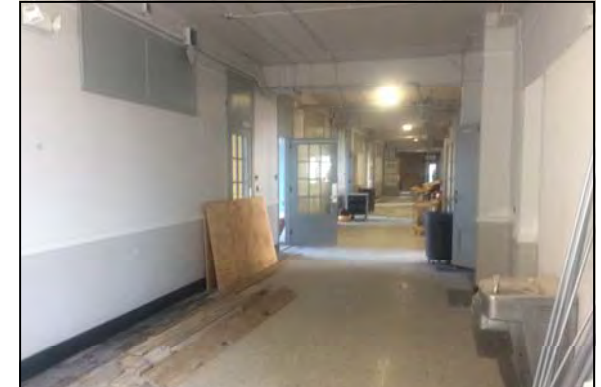
**McDonogh 42 Elementary School  
Renovation To Be Complete in April 2015**



**Warren Easton High School  
Interior Refurbishment Progressing**



**Drew Elementary School Renovation  
Substantial Completion in April 2015**



**Lusher Fortier High School  
Refurbishment Underway**



# TABLE OF CONTENTS

Excellence.Equity.Community.  
RecoverySchoolDistrict

## Executive Summary

Financial Overview – 1st Quarter Activities	4
New & Major Renovation	5
Refurbishments	17
Other Projects	36
Mothball or Safe & Secure of Selected Schools	38

## Community Outreach Reports

January, 2015	42
February, 2015	49
March, 2015	56

## Cost Reports

Program Summary Report	66
Program Cost Status Report	67

## Individual Project Summaries

### Recovery School District

Abrams ES – New	75
Allen ES – Kitchen Refurb	76
Allen ES – Refurb	77
Avery Alexander – New	78
Banneker ES – Refurb	79
BAS Integration	80
Bauduit ES - Refurb	81
Bell JH – Cottage Demo	82
Bell JH (Mothballing)	83
Booker T. Washington (New Construction)	84
Bradley ES - New	85
Carver HS (New Construction)	86
Cohen HS – Kitchen Refurb	87

Crossman ES – Kitchen	88
Douglass HS – Science Lab Reno	89
Drew ES - Reno	90
Dunbar ES - New	91
Eisenhower ES – Kitchen Refurb	92
Eisenhower ES – Refurb	93
Fischer ES – Refurb	94
Gaudet ES – Refurb	95
Gentilly Terrace ES – Kitchen Refurb	96
Gentilly Terrace ES - Refurb	97
Green ES - Refurb	98
Gregory & Abramson – Modular Demo	99
Habans School – New	100
Harney ES - Refurb	101
Andrew Jackson ES – Kitchen Refurb	102
Andrew Jackson ES – Refurb	103
John McDonogh HS - Reno	104
Johnson ES – Refurb	105
Lafayette ES – Refurb	106
Laurel ES - Refurb	107
Lawless HS - New	108
Live Oak ES – Refurb	109
Livingston & Schwarz – Modular Demo	110
Marshall ES - Refurb	111
Martin L. King ES – Kitchen Refurb	112
McDonogh 28 – Kitchen Refurb	113
McDonogh 28 ES - Refurb	114
McDonogh 32 ES – Refurb	115
McDonogh 42 ES - Reno	116
Morial ES - New	117
NO East HS @ Abramson - New	118
Reed HS – Kitchen Refurb	119
Reed HS - Refurb	120
Rosenwald ES – Refurb	121
Schaumburg ES - Refurb	122
Sherwood Forest School – New	123



# TABLE OF CONTENTS

Excellence.Equity.Community.  
RecoverySchoolDistrict

Sophie B Wright HS - Reno	124
Sylvanie Williams - Refurb	125
Tubman ES – Reno	126
Village De L'est ES - Refurb	127
Wicker ES – Kitchen Refurb	128

## **Orleans Parish School Board**

Audubon School Renovation	129
B Franklin HS - Stabilization	130
Bethune & Tureaud – Refurb	131
Easton HS - Refurb	132
Fortier (Lusher) HS - Refurb	133
JoEllen Smith Medical Ctr – Demo	134
Lake Forest School @ Greater St. Stephens - New	135
Lusher ES - Refurb	136
McDonogh 35 (Phillips/Waters)	137
McMain School Gymnasium	138
McMain School – Maintenance Upgrade	139
McMain School - Roof	140
Nelson ES – Refurb	141
New PK-8 at North Kenilworth Park	142
Timbers III – Controls	143

## **Appendix**

A-Funding Analysis Progress Reports.....	144
Recovery School District	145
Orleans Parish School Board	156
B-School Map.....	169
C-Understanding the Quarterly Report.....	171



## EXECUTIVE SUMMARY

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RecoverySchoolDistrict

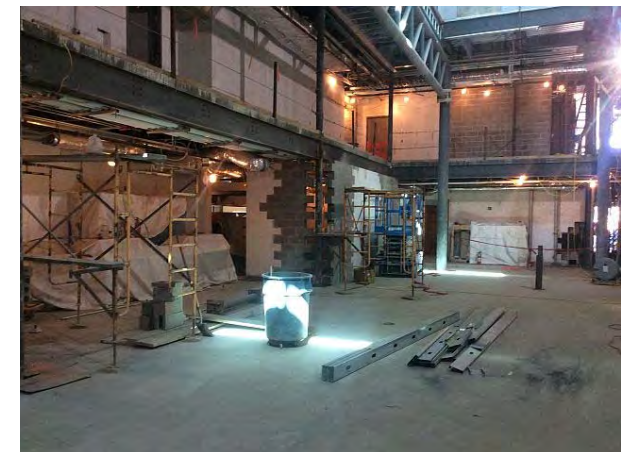
### Financial Overview

The **RSD** has \$488 million in open contracts for the capital program after issuing \$175 thousand in new contracts and \$386 thousand in change orders and amendments in March. In addition, the total change orders to date, \$5.2 million, account for approximately one percent (1.19%) of the total open construction contracts. RSD anticipates issuing approximately \$106 million in construction contracts/change orders, and \$207 thousand in professional service contracts/amendments in April.

The **OPSB** has \$210 million in open contracts for the capital program after issuing \$0 thousand in new contracts and \$132 thousand in change orders and amendments in March. In addition, the total change orders to date, \$3 million, account for approximately two percent (1.62%) of the total open construction contracts. OPSB anticipates issuing approximately \$1.5 million in construction contracts/change orders and \$482 thousand in professional service contracts/amendments in April.



**Edward Livingston High School  
Substantial Completion In January, 2015**



**Audubon School Renovation  
Renovation To Be Complete Mid-2015**



## EXECUTIVE SUMMARY



### New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

#### Ray Abrams Elementary School <sup>(RSD)</sup>

6519 Virgilian Street, New Orleans, LA 70126 District D Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – McDonnell Group, LLC

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015
- Preconstruction meeting - April 7th



#### Avery Alexander Elementary School <sup>(RSD)</sup>

5800 St. Roch Avenue, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### James Audubon School (OPSB)

428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

#### Construction Phase

- Structural steel has been realigned, masonry repairs continue
- Permanent power anticipate beginning of April
- Floor tile installation is ongoing in the existing building

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



### Stuart R. Bradley School (RSD)

2401 Humanity Street, New Orleans, LA 70122 District D Ward 8

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

#### Construction Phase

- Window installation is 90% complete
- Painting of gypsum board continues
- Roof installation is ongoing
- Installation of lighting and ceiling grid is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### George Washington Carver School <sup>(RSD)</sup>

3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9

Scope of work: New High School, Design Build

Funding Source – FEMA

Contractor – Broadmoor LLC

#### Construction Phase

- Metal stud framing is ongoing
- MEP above ceilings has started
- Steel erection at the convocation center to be complete in April
- Precast panels installation has started
- Sprinkler installations to start mid of April

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



### Charles R. Drew Elementary School <sup>(RSD)</sup>

3819 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blitch / Knevel Architects, Inc.

Contractor – Core Construction

#### Construction Phase

- State Fire Marshal walk thru March 29th
- Architect is developing punch list
- Interior finishes are 90% complete

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### Paul L. Dunbar School <sup>(RSD)</sup>

9330 Forshey Street, New Orleans, LA 70125 District A Ward 17

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnell Group, LLC

#### Construction Phase

- Subsurface drainage work continues
- Flooring and ceiling grid installation continues
- Cast stone installation is ongoing
- Window installation is ongoing
- Roof installation is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



### Benjamin Franklin Elementary School Renovation <sup>(OPSB)</sup>

1116 Jefferson Avenue, New Orleans, LA 70115 District CA Ward 14

Scope of work: Renovation of existing elementary school

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

#### Design Phase - SD

- Schematic Design Documents were received March 16th
- 100% Construction Documents are due April 17th

#### Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### Paul B. Habans School <sup>(RSD)</sup>

3501 Siene Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

#### Construction Phase

- Grade beam pours are ongoing
- Underground drainage work is ongoing
- Foundation permit was received mid March
- Under slab plumbing work has started

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016



### New PK-8 School at North Kenilworth Park at Curran Site <sup>(OPSB)</sup>

8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

#### Construction Phase

- MEP work is ongoing
- Gypsum board and metal stud installation is 80% complete
- Installation of ceiling grid has started
- Installation of windows is nearly complete

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – July 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)

11110 Lake Forest Boulevard 70128 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnel Group

#### Construction Phase

- MEP rough-in continues
- Window installation has started
- Installation of masonry brick is 65% complete
- Site work is 20% complete
- Permanent power was connected in March

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



### Alfred Lawless School (RSD)

5300 Law Street, New Orleans, LA 70117 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

#### Construction Phase

- Permanent power was connected in March
- Roof installation is 95% complete
- Installation of windows is ongoing
- Exterior brick work has ongoing
- Electric and HVAC main distribution continues

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016





## EXECUTIVE SUMMARY

### John McDonogh High School Selective Demolition <sup>(RSD)</sup>

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

#### Procurement Phase

- Contract is being reviewed by the Owner
- Anticipated Notice to Proceed - May 2015



### John McDonogh High School Renovation <sup>(RSD)</sup>

2426 Esplanade Avenue, New Orleans, LA 70119 District D Ward 6

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

#### Design Phase - SD

- RFQ second advertisement March 4th
- RFQ third advertisement March 11th
- RFQ preconference March 19th
- Qualifications are due March 31st
- Short list to be announced the end of April





## EXECUTIVE SUMMARY

### McDonogh #35 School (Phillip/Waters Site) <sup>(OPSB)</sup>

1200 Senate Street, New Orleans, LA 70122 District D Ward 7

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

#### Construction Phase

- Installation of MEP continues
- Brick masonry and window installation is 90% complete
- Drywall installation is finished in the north and south classroom buildings
- Metal panel installation is 80% complete

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



### McDonogh #42 Elementary School <sup>(RSD)</sup>

1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

#### Construction Phase

- Architect is working on the 2nd and 3rd floor punch list
- Work has started on the first floor
- The forming of the basketball court has started

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – August 2015





## EXECUTIVE SUMMARY

### Eleanor L. McMain School Gymnasium <sup>(OPSB)</sup>

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

#### Construction Phase

- Installation of roofing is ongoing
- Exterior sheathing installation is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – August 2015



### Ernest "Dutch" Morial Elementary School <sup>(RSD)</sup>

7701 Grant Street, New Orleans, LA 70126 District E Ward 9

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – McDonnell Group, LLC

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015
- Preconstruction meeting - April 7th





## EXECUTIVE SUMMARY

### Small New Orleans East High School at Abramson <sup>(RSD)</sup>

5552 Read Boulevard, New Orleans, LA 70127 District E Ward 9

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

#### Construction Phase

- Masonry installation continues
- MEP distribution lines are being installed
- Door and window installation is ongoing
- Installation of interior finishes is ongoing

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – October 2015

School Ready for Occupancy – November 2015



### Sherwood Forest School <sup>(RSD)</sup>

4801 Maid Marion Drive, New Orleans, LA 70128 District E Ward 9

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

#### Construction Phase

- Forming and pouring of pile caps is 85% complete
- Grade beam pours are ongoing
- Underground drainage work is ongoing
- Foundation permit was received mid March

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016





## EXECUTIVE SUMMARY



### Harriet R. Tubman Elementary School Renovation <sup>(RSD)</sup>

2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received March 19th
- 50% Construction Documents are due April 9th

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



### Booker T. Washington School Environmental Remediation <sup>(RSD)</sup>

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The remediation of the site

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – SEMS, Inc

Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community

### Booker T. Washington School <sup>(RSD)</sup>

1201 South Roman Street, New Orleans, LA 70125 District B Ward 2

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - SD

- Qualifications were received March 24th
- The Owner is reviewing the Qualifications
- A short list will be generated mid of April



### Sophie B. Wright High School Renovation <sup>(RSD)</sup>

1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – Core Construction

Construction Phase

- Termite damage repairs are ongoing
- Removal and refurbishment of windows continues
- Pile caps are being formed and poured
- 1st floor plumbing rough in continues

Contractual Substantial Completion – May 2016

Forecasted Substantial Completion – May 2016







## EXECUTIVE SUMMARY

### REFURBISHMENTS

#### Henry Allen Elementary School Refurbishment <sup>(RSD)</sup>

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Tuna Construction

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015



#### Henry Allen Elementary School Kitchen Refurbishment <sup>(RSD)</sup>

5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

#### Procurement Phase

- Bids are being reviewed





## EXECUTIVE SUMMARY

### Benjamin Banneker Elementary School Kitchen Refurbishment <sup>(RSD)</sup>

421 Burdette Street, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due March 25th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



### Agnes L. Bauduit Elementary School Refurbishment <sup>(RSD)</sup>

3649 Laurel Street, New Orleans, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Bid Documents are due June 2015
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2015
- Anticipated Bid Opening – July 2015





## EXECUTIVE SUMMARY

### Bethune and Tureaud Elementary School Refurbishment <sup>(OPSB)</sup>

4040 Eagle Street & 2021 Pauger Street, New Orleans, LA District A Ward 3 & District D Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - TBD

Design Phase - DD

- Design Development Documents were received March 12th
- 50% Construction Documents are due April 17th

Procurement Phase

- Anticipated 1st Advertisement – July 2015
- Anticipated Bid Opening – August 2015



### Walter L. Cohen High School Kitchen Refurbishment <sup>(RSD)</sup>

3520 Dryades, New Orleans Street, LA 70115 District B Ward 12

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received March 26th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016





## EXECUTIVE SUMMARY

### A. D. Crossman School Kitchen Refurbishment <sup>(RSD)</sup>

4407 South Carrollton Avenue, New Orleans, LA 70119 District A Ward 3

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

#### Procurement Phase

- Bids were over the AFC
- The Owner is reviewing their options



### Frederick A. Douglass High School Science Lab <sup>(RSD)</sup>

3820 St. Claude Avenue, New Orleans, LA 70117 District C Ward 9

Scope of work: Renovations to science lab

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

#### Procurement Phase

- Bids April 1, 2015



## EXECUTIVE SUMMARY

### Warren Easton School (OPSB)

3019 Canal Street, New Orleans, LA 70119 District B Ward 4

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - Tuna Construction

#### Construction Phase

- Work is ongoing in the classrooms, 2nd and 3rd floor classrooms are complete
- Restroom renovations continues
- Ceiling work has started
- Sprinkler work continues at the Gymnasium
- Structural issues involving the restrooms will extended the schedule

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



### Dwight D. Eisenhower Elementary School Refurbishment (RSD)

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - CDW Construction

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015





## EXECUTIVE SUMMARY

### Dwight D. Eisenhower Elementary School Kitchen Refurbishment <sup>(RSD)</sup>

3700 Tall Pines Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- Bids are being reviewed



### William J. Fischer Elementary School Refurbishment <sup>(RSD)</sup>

1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





## EXECUTIVE SUMMARY

### Fortier (Lusher) High School Refurbishment <sup>(OPSB)</sup>

5624 Freret Street, New Orleans, LA 70115 District A Ward 14

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - Core Construction

#### Construction Phase

- HVAC work is complete
- Wall framing is complete, and installation of gypsum has started
- Plaster repair is 95% complete
- Painting of walls and doors has started
- Installation of new doors and hardware continues
- Repairs to exterior brick work is ongoing

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



### Gaudet Elementary School Refurbishment <sup>(RSD)</sup>

12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

#### Design Phase - CD

- 100% Construction Documents are due April 1st
- Procurement schedule has been adjusted pending FEMA funding approval

#### Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





## EXECUTIVE SUMMARY

### Gentilly Terrace School Refurbishment <sup>(RSD)</sup>

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - One Construction

#### Construction Phase

- Construction is 90% complete
- Punch List is being developed by the architect
- The contract will be extended due to added kitchen scope

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



### Gentilly Terrace School Kitchen Refurbishment <sup>(RSD)</sup>

4720 Painters Street, New Orleans, LA 70122 District D Ward 8

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

#### Procurement Phase

- Bids were over the AFC
- The Owner is reviewing their options







## EXECUTIVE SUMMARY

**RECOVERY**  
School District  
Excellence Equity Community.

### Samuel J. Green Elementary School Refurbishment <sup>(RSD)</sup>

2319 Valence Street, New Orleans, LA 70115 District B Ward 13

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hernandez Consulting, LLC

#### Construction Phase

- Installation of gypsum board at restrooms continues
- Rough in of fire suppression is nearly complete
- Electrical and plumbing renovations is ongoing
- Stripping and staining of wood floors continues
- Exterior brick repairs is ongoing
- Roof repairs continues

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015



### Edgar P. Harney Elementary School Refurbishment <sup>(RSD)</sup>

2503 Willow Street, New Orleans, LA 70113 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

#### Procurement Phase

- Notice to Proceed is being delayed due to student testing
- Anticipated Notice to Proceed - May 2015





## EXECUTIVE SUMMARY

### Andrew Jackson School Refurbishment (RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - CDW Services

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015



### Andrew Jackson School Kitchen Refurbishment (RSD)

1400 Camp Street, New Orleans, LA 70130 District B Ward 1

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

#### Design Phase - CD

- 100% Construction Documents were received March 26th
- Procurement schedule has been adjusted pending FEMA funding approval

#### Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016





## EXECUTIVE SUMMARY

### J. W. Johnson Elementary School Refurbishment <sup>(RSD)</sup>

1800 Monroe Street, New Orleans, LA 70118 District A Ward 17

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



### Dr. Martin L. King Elementary School Kitchen Refurbishment <sup>(RSD)</sup>

1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- Bids are being reviewed





## EXECUTIVE SUMMARY

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### Lafayette Elementary School Refurbishment <sup>(RSD)</sup>

2727 South Carrollton Avenue, New Orleans, LA 70118 District A Ward 16

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015



### Laurel Elementary School Refurbishment <sup>(RSD)</sup>

820 Jackson Avenue, New Orleans, LA 70130 District B Ward 10

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2015
- Anticipated Bid Opening – July 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
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### Live Oak Elementary School Refurbishment <sup>(RSD)</sup>

3128 Constance Street, New Orleans, LA 70115 District B Ward 11

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – July 2015
- Anticipated Bid Opening – August 2015



### Lusher Elementary School Refurbishment <sup>(OPSB)</sup>

7315 Willow Street, New Orleans, LA 70118 District A Ward 14

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

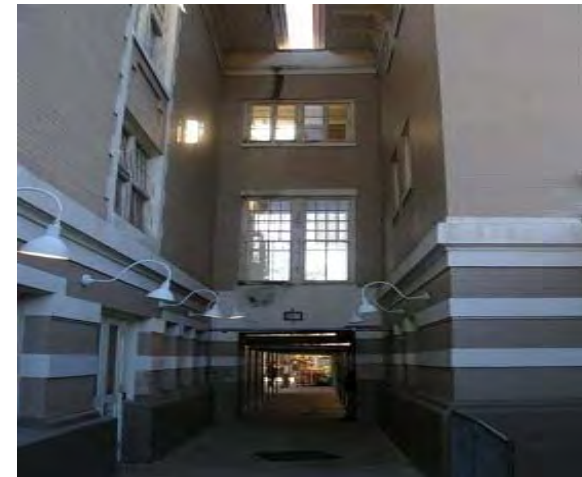
Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - Hamps

Procurement Phase

- Owner is reviewing the Bid
- Anticipated Notice to Proceed - April 2015





## EXECUTIVE SUMMARY

### Thurgood Marshall Elementary School Refurbishment <sup>(RSD)</sup>

4621 Canal Street, New Orleans, LA 70119 District A Ward 4

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 50% Construction Documents are due April 3rd
- 100% Construction Documents are due May 20th

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



### McDonogh #28 School Refurbishment <sup>(RSD)</sup>

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - Tuna Construction

Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015





## EXECUTIVE SUMMARY

### McDonogh #28 School Kitchen Refurbishment <sup>(RSD)</sup>

2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due March 25th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



### McDonogh #32 School Refurbishment <sup>(RSD)</sup>

800 DeArmas Street, New Orleans, LA 70114 District C Ward 15

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- Bid Documents are due August 18th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
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### Nelson Elementary School Refurbishment <sup>(OPSB)</sup>

3121 St. Bernard Avenue, New Orleans, LA 70119 District D Ward 7

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - Blanchard Mechanical Contractor

#### Procurement Phase

- Notice to Proceed - April 3rd
- Contractor is mobilizing



### Sarah T. Reed School Refurbishment <sup>(RSD)</sup>

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - Tuna Construction

#### Construction Phase

- Contracts are being reviewed and signed
- Anticipated Notice to Proceed - April 2nd

Contractual Substantial Completion – December 2015

Forecasted Substantial Completion – December 2015







## EXECUTIVE SUMMARY

### Sarah T. Reed School Kitchen Refurbishment (RSD)

5316 Michoud Boulevard, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing high school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Procurement Phase

- Bids are being reviewed



### Rosenwald Elementary School Refurbishment (RSD)

6501 Berkley Drive, New Orleans, LA 70131 District C Ward 15

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Procurement Phase

- Contracts are being reviewed and signed
- Anticipated Notice to Proceed - May 2015





## EXECUTIVE SUMMARY

**RECOVERY**  
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### Henry C. Schaumburg Elementary School <sup>(RSD)</sup>

9501 Grant Street, New Orleans, LA 70127 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - Hernandez Consulting, LLC

#### Construction Phase

- Installation of sidewalks has been completed
- Dumpster pad work is 85% complete
- Roof repairs are 85% complete

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015



### Village de l'Est Elementary School Refurbishment <sup>(RSD)</sup>

5100 Cannes Street, New Orleans, LA 70129 District E Ward 9

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - Dynamic Constructors LLC

#### Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015





## EXECUTIVE SUMMARY

### Albert Wicker School Kitchen Refurbishment <sup>(RSD)</sup>

2011 Bienville Street, New Orleans, LA 70112 District D Ward 4

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due March 25th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



### Sylvanie F. Williams School Refurbishment <sup>(RSD)</sup>

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125 District B Ward 2

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - Hamps

Construction Phase

- Roof work is nearing completion
- Plumbing work is 90% complete
- Stucco repairs continues

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015





## EXECUTIVE SUMMARY

### OTHER PROJECTS

#### Eleanor L. McMain School Roof Replacement <sup>(OPSB)</sup>

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Roof replacement

Funding Source – General Fund & Harrah's

Architect – Duplantis Design Group

Contractor – TBD

Design Phase - CD

- 50% Construction Documents were received March 9th
- 100% Construction Documents are due April 13th

Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015

#### Eleanor L. McMain School Maintenance Upgrades <sup>(OPSB)</sup>

5721 S. Claiborne Avenue, New Orleans, LA 70125 District A Ward 14

Scope of work: Various maintenance work.

Funding Source – General Fund & Harrah's

Architect – Duplantis Design Group

Contractor – TBD

Design Phase - CD

- 50% Construction Documents were received March 9th
- 100% Construction Documents are due April 13th

Procurement Phase

- Anticipated 1st Advertisement – May 2015
- Anticipated Bid Opening – June 2015





## EXECUTIVE SUMMARY

### Timbers III - Building Controls (OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Owner has placed project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



### Building Automation System Integration At Recovery School District

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvania Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- New integration work is ongoing at Benjamin Banneker Elementary School
- Integration has started at Lawrence D. Crocker Elementary School

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015





## EXECUTIVE SUMMARY

### MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

#### Andrew J. Bell Junior High School Mothball <sup>(RSD)</sup>

1010 N. Galvez St., New Orleans, LA 70119 District D Ward 6

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

#### Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

#### Construction Phase

- Structural roof repairs on the Christy building will extend the project timeline

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015



#### Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School <sup>(RSD)</sup>

1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119 District D Ward 6

Scope of work: Demolition of existing caretakers cottages

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – Concrete Busters

#### Construction Phase

- Contractor is 95% complete

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – April 2015





## EXECUTIVE SUMMARY



### Demolition of Modular Buildings at Gregory and Abramson <sup>(RSD)</sup>

1700 Pratt Drive & 5552 Read Boulevard, New Orleans, LA District D Ward 7 & District E Ward 9

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – Holly & Smith Architects

Contractor – Ashley Savarino Unlimited Construction

#### Construction Phase

- Gregory - Walkways being removed
- Gregory - Utilities are disconnected
- Abramson - Demolition is complete
- Abramson - site grading is underway



### JoEllen Smith Medical Center Demolition <sup>(OPSB)</sup>

4400 General Meyer Avenue, New Orleans, LA 70131 District C Ward 15

Scope of work: Demolition of existing medical center

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

#### Design Phase - CD

- RFQ Package is being developed
- Anticipated 1st Advertisement of RFQ – April





## EXECUTIVE SUMMARY

### Demolition of Modular Buildings at Livingston <sup>(RSD)</sup>

7301 Dwyer Road, New Orleans, LA District C Ward 15

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – TBD

#### Procurement Phase

- Anticipated 1st Advertisement – November 2015
- Anticipated Bid Opening – December 2015



### Demolition of Modular Buildings at Schwarz <sup>(RSD)</sup>

709 Park Boulevard, New Orleans, LA District E Ward 9

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – GAEA Consultants, LLC

Contractor – Concrete Busters

#### Closeout Phase

- Substantial Completion – April 2nd







# Community Outreach Reports



## COMMUNITY OUTREACH

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### JANUARY 2015 (Community Outreach Report)

In addition to on-going efforts to manage relations between neighbors and construction projects, Bright Moments produced two Ribbon Cutting events during the month of January for Alice Harte (OPSB) and Fisk-Howard (RSD). Bright Moments also managed the production of the 3<sup>rd</sup> Construction Industry Day event to provide critical information to DBE and General contractors for the final phase of rebuilding of New Orleans Public Schools. More than 100 people attended the Industry Day event.

#### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

The following are activities of the Outreach Team during the month of January 2015.

##### **Alice Harte – New School – OPSB**

Work on this project is complete. Students entered the building December 2, 2014 and a ribbon cutting/building dedication ceremony for the school was held on January 16, 2015.

##### **Audubon – Major Renovation - OPSB**

The work on this project continues to move forward with interior work on the new additional structure underway and minor work being done on the exterior. Work on the interior and exterior of the original building is in progress as well. The Pine Street truck entrance continues to be utilized and there is some minor street work underway. No community complaints have been reported. The Outreach Team will continue to monitor the site closely.

##### **Kenilworth North – New - OPSB**

This site has a new superintendent who has made the upkeep of the job site and the cleanliness of the streets a priority. The Outreach team has had conversation with members of the community who have expressed frustration over the length of time for construction on the project. The community members were informed that the new building would be ready to receive students in the upcoming 2015-16 school year. The Outreach Team attended three project update meetings during the month.

##### **Lake Forest – New - OPSB**

There were two major problems reported during the month. Mr. Clyde McCoy reported that cars belonging to the construction workers were parking next to the drainage canal and he expressed concern that the area along the canal was being eroded and damaged. The Outreach Team spoke with the site superintendent about the problem and the following day the site superintendent stopped all workers from parking by the drainage canal.



## COMMUNITY OUTREACH

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Mr. Alvin Cooley of 5710 Foxcroft Drive called and reported that three vehicles belonging to construction workers were parking in the subdivision and he wanted them removed. Although there is no parking policy in this subdivision, as a courtesy, the site superintendent has asked the workers not to park in the neighborhood. A new sewerage line is being installed so the streets on both sides of Lake Forest Boulevard were closed to vehicular traffic. In addition, a power line was hit underground which caused a 2-hour power outage in the neighborhood. This month the Outreach Team attended four project update meetings.

### **McDonogh 35 – New - OPSB**

The streets with potholes surrounding this site and particularly on Davey Street continue to be a problem. This month, sewerage lines were being cut in and the Outreach Team networked with some of the members of the McDonogh 35 families as well as residents of the condominiums. There were no community complaints reported and no protestors visited the site during the month. The Outreach Team attended three project update meetings.

### **McMain - Gym Addition - OPSB**

The work on this site is progressing well. The construction of the steel structure is near completion and the exterior masonry work is ongoing. Joseph Street was blocked off several times throughout the month due to the construction, but there were no issues reported concerning the street closure or about the major construction. The surrounding streets continue to be well maintained with no reported community complaints. The Outreach Team will monitor the site closely in the upcoming weeks as construction continues.

### **Abramson - New – RSD**

There were no community complaints reported during the month and no problems were encountered with the children that play behind the school site. The Team requested that the site superintendent keep the streets cleaned frequently on the uptown side of Read Boulevard.

### **Bradley - New - RSD**

There were no burglaries reported this month and no children have tried to access the site after hours. The construction company has been working hard to keep W. St. Roch Street clean. The Outreach Team networked with several people around the neighborhood to find out how the construction was moving along. This month, the Outreach Team attended four project update meetings.

### **Carver - New - RSD**

This month, the Outreach Team networked with some of the neighborhood members who were excited about the steel going up. The early morning concrete pours are moving forward without any problems and on Saturday, January 31<sup>st</sup>, Broadmoor Construction hosted a job fair with over 150 community members in attendance. No community complaints were reported and the Outreach Team attended four project update meetings.



## COMMUNITY OUTREACH

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### **Drew - Major Renovation - RSD**

The work on this project is progressing well. Work on the exterior and interior of the main building, as well as the major work on the exterior additional structures are complete - including the playground. The contractor continues to work well with the community and there have been no issues reported. This month, Alvar Street was temporarily blocked off because of the work being done on the side of the original building. There is some street damage on Alvar Street that continues to be temporarily filled in. The Outreach Team will continue to monitor the site in the upcoming weeks.

### **Dunbar – New School - RSD**

The work on this project is progressing well. The construction of the steel structure is complete and the masonry work on the exterior of the building is ongoing. During the month, Willis Carter contacted Mr. Paul Johnson who lives across the street from the site on Live Oak. Mr. Johnson expressed concern about the condition of the streets which have been pretty muddy in recent weeks. Willis Carter assured Mr. Johnson that he would speak with the site project manager to address the issue. The site project manager Kirk Laborde, informed Mr. Carter that there is an assigned cleaning crew that cleans the streets daily. Mr. Laborde stated that he will pay close attention to the street maintenance in the upcoming weeks to assure the issue is addressed.

The workers continue to abide by the request to stay off of Ms. Brown's property as well as, the other nearby residents' homes during lunch. Towards the end of the month, Ms. Brown contacted Willis Carter to inform him that the workers continue to litter near her home as well as parking too close to her lawn as she noticed that tire tracks have dug up the grass near her home. Kirk Laborde and Willis Carter assured Ms. Brown that these issues will be addressed. There were no other community issues to report and the Outreach Team will continue to monitor the site and surrounding area in the upcoming weeks.

### **Habans – New School - RSD**

The work on this project is in the early stages but is progressing. Pile driving has continued throughout the month with no issues reported from the community. The Outreach Team will monitor the site closely in upcoming weeks as construction picks up.



## COMMUNITY OUTREACH

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### **Martin Luther King - New - RSD**

Core Construction sent Mr. Malinda their findings regarding the damage he reported to his home at 2238 Lizardi Street. Core's communication to Mr. Malinda stated that they were not responsible for the damage to his home. Mr. Malinda was not pleased with their findings. The Outreach Team met with the site superintendent to request that they take extra measures to keep the streets cleaned. Last month, Sewerage and Water Board repaired a water leak that has unfortunately reappeared and is causing more potholes in the streets surrounding the site.

While the land was vacant, two community members put up a fence for their backyards that encroach on the land that is actually a part of the Lawless site. Discussion is ongoing about whether or not the RSD will work with the homeowners or have the contractor reclaim the land. There were no security problems reported during the month and the Outreach Team attended three project update meetings.

### **McDonogh 42 – Renovation - RSD**

The work on this project is progressing well with work continuing on the interior and exterior of the building. The contractor continues to maintain the surrounding streets near the site and the construction workers make every effort to be good neighbors to Ms. LaGrande. There were no other community issues to report and the Outreach Team will continue to monitor the site closely in the upcoming weeks.

### **Sherwood Forest - New - RSD**

The work at this school is moving forward. During the pile driving period, there were no community complaints reported. Core Construction is installing pile caps with concrete pours beginning at 7 a.m. daily. The streets around the site are kept clean at all times and there were no protests at the site this month. The Outreach Team attended two project update meetings during the month and will continue to work with the community during the construction process.

### **Sophie B. Wright – Renovation - RSD**

The work on this project is in the early stages but is moving steadily. The work on the LEED windows is ongoing, as well as additional interior and ground work on the site. The School Rebuilding Community Line received a complaint from a community member who expressed concern about the fence surrounding the site. She stated that it wasn't safe for people who had to walk on the sidewalk near the fence because it created a dark alley. To address the issue and prevent any safety issues, the contractor placed a spotlight that lights up the area and makes visibility near the fence much better. There were no other community issues reported and the Outreach Team will continue to monitor the site closely as construction picks up.

### **Tubman – Renovation - RSD**

No construction work has begun on this project this month.



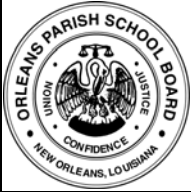
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### SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE January, 2015

#### **School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422**

The School Community Rebuilding Line received eleven (11) inquiries in the month of January, 2015.  
Below is a breakdown of the calls received. (4 OPSB and 7 RSD Inquiries)



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Jan. 6	Dunbar - RSD	Paul Johnson, 3224 Live Oak, 504-758-0406	Called to report that his house is shaking due to the construction. Contractors are blocking his driveway and they are not keeping the area cleaned. There are three vehicles parked in his subdivision and he does not want the contractors parking on his street. Willis Carter visited the area in question to observe the situation and he also spoke to Mr. Johnson regarding the matter. Tom Martin then spoke with the General Contractor to see if the vehicles could be identified. Once identified, the GC will speak with the employees and ask them to not park there.
Jan. 7	Lake Forest - OPSB	Clyde McCoy, Fairway Estates, 504-270-7274	Caller wanted to report that contractors and SWB workers were parking on the canal levy between Bullard and Wright Road. He felt that the tires and weight of the vehicles was deteriorating the levy. Contacted Tom Martin to visit site and observe situation. Tom spoke with the General Contractor who in turn spoke to the SWB employees and asked them to not park there. Alternate parking was identified and vehicle owners were notified to not park on the levy.
Jan. 8	Habans - RSD	Keicha Drake	Looking for directions to go to the school and apply for enrollment in person. Gave caller information she needed.
Jan. 9	Livingston - RSD	DeShawn Robertson	Caller wanted to know the status of enrollment at the school. Informed caller that the decision of what operator would be going into the school has not been decided at this time.



## COMMUNITY OUTREACH

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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Jan. 12	Sophie B. Wright - RSD	Charlotte Cox, 225-397-4553	The caller indicated that while walking on Napoleon Avenue from Prytania to St. Charles Avenue, she had to run from someone who seemed to be an attacker who was hiding in the bushes. The caller indicated that she had no way to escape because of the way the fence is set up on the property. She ran screaming to attract attention and was able to get away safely. Caller also indicated that the area was not well lit. Photos were taken of the fence with vines growing on it and submitted to Jacobs/CSRS. Jacobs/CSS reached out to CORE and advised them of the situation. A resolution is pending from CORE.
Jan. 13	A. J. Bell - RSD	Albert, 225-316-4572	Caller was interested in the sale of the school. Referred call to OPSB administration to answer that question.
Jan. 14	Lake Forest - OPSB	Alvin Cooley, Foxcroft Drive, 504-246-7885	Called about the parking situation on Foxcroft and Lake Forest. He does not want the contract employees parking in the subdivision. Referred to T. Martin who contacted caller to discuss the matter.
Jan. 26	Audubon - OPSB	John Marchetti, 401 Pine Street, 504-872-9307	Called to report that the metal caterpillar tread machine was causing vibrations in his home. Reported to Willis and Mr. Marchetti spoke to the site supervisor who told him they would slow the speed which should minimize the noise.
Jan. 29	Lake Forest – OPSB	Gary Brustie, 504-220-4279	Caller wanted to know when the building would be open for students. Informed caller that June 2015 was the estimated date.
Jan. 29	McDonogh #42 RSD	Roberta LaGrande, 1659 N. Rocheblave Sreet, 504-784-9005	Caller says she can't shut her back door because her house has sunken 4" since construction, terrified that her house is going to collapse and expressed that this has inconvenienced her. Scheduled Willis Carter to meet with her on Tuesday, Feb. 2 <sup>nd</sup> .
Jan. 31	McDonogh #42 - RSD	Roberta LaGrande, 1659 N. Rocheblave Street	Called and left voice mail message stating that on 1/31/15 construction work began at 7 a.m.





## COMMUNITY OUTREACH

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### FEBRUARY 2015 (Community Outreach Report)

In addition to site monitoring and following up on complaints, Bright Moments produced an event for General and DBE contractors to be briefed on the procedures for the new procurement process – Construction Manager at Risk (CMAR). CMAR will be utilized to select contractors for three new public schools (Booker T. Washington, John McDonogh, and Karr High Schools). The event was well attend with more than 75 contractors and it provided the opportunity for DBE and General Contractors to develop closer relationships.

#### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

##### **McMain - Gym Addition – OPSB**

Major construction on the site is ongoing with no community issues to report. The construction of the steel structure is complete and the masonry work has accelerated this month. The outreach team continues to monitor the parking around the site and the contractor continues to maintain cleanliness on the surrounding streets with no community complaints. The outreach team will monitor the site closely in upcoming weeks as construction continues.

##### **Kenilworth, North - New – OPSB**

There are some large potholes in the street around the site. After networking around the site, several of the community members are upset about the condition of the streets. The new site superintendent is working with the neighborhood to address these issues. The new construction superintendent is taking extra strides to keep the site real clean. This month, there were no problems with the children trying to get on the active playground next to the site. The outreach team attended three project update meetings during the month.

##### **Alice Harte – New School – OPSB**

The work on this project is complete. Students entered the building on December 2, 2014 and a ribbon cutting ceremony was held on January 16, 2015.

##### **Lake Forest – New - OPSB**

There were two community members that called and complained about the construction of the new school. Ms. Sabrina Montana lodged a complaint about the large tire tracks that were caused by large trucks driving on the neutral ground at Wright Road and N. Idlewood Court. The McDonnel Group has agreed to put some sand in the bad spot as a temporary repair. Another community neighbor complained about workers parking on Lake Forest Boulevard East of the Berg Canal. To address the matter, The McDonnel Group notified all of their workers and asked them to stop parking alongside the Berg Canal. The outreach team attended three project update meetings during the month.



## COMMUNITY OUTREACH

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### **Mc Donogh 35 - New - OPSB**

There were no major problems reported during the month. The potholes on Davey Street did not have any work done on them this month. A gas line was cut during the month but it did not cause any of the residents to be without gas services. There were no protesters during the month at the site and a lot of McDonogh 35 family members are stopping by the site to see the new school. The outreach team attended four project update meetings this month.

### **Audubon – Major Renovation - OPSB**

Work on this project continues to move forward. The interior work on the new additional structure continues while exterior groundwork is ongoing. Interior and exterior work on the original school building continues as well. The Pine Street entrance continues to be utilized throughout the month with no reported community complaints. There was street damage to the surrounding streets of the school that were temporarily repaired this month. There were no other community issues to report this month and the outreach team will continue to monitor the site closely.

### **Martin Luther King – New – RSD - OPSB**

This month, there were no complaints from the community and no burglaries were reported. The night security is working out well. There was no movement concerning the OPSB getting their land back from two residents whose backyards are on the property. Street cleaning continues to be a problem and the contractor has been notified about the matter. This month, the Outreach Team attended three project update meetings.

### **Bradley – New – RSD**

There was one community complaint reported during the month. Mr. Charles Montgomery of 3307 Spain St. reported there was some damage to his home from the construction of the new school. Landis Construction's site superintendent along with the Outreach Team visited Mr. Montgomery's home to observe the alleged damage. Brandon Dufrene of Landis gave Mr. Montgomery paperwork to complete and requested that Mr. Montgomery return the paperwork back to the site superintendent. Once the paper work is filled out, Landis will make a report of the findings. Due to the heavy rain pours, there was a problem with keeping the streets clean; however, the contractor is aware and is working harder to keep the streets cleaner. During the month, the Outreach Team attended four project update meetings.

### **Abramson - New - RSD**

Tom Davis, Project Manager for Gibbs Construction Company and GSS Church representative, Donna H. Williams signed a hold harmless agreement with Greater St. Stephens Ministries to utilize their parking lot that is located at 5501 Read Blvd. The terms of the agreement for use of the parking lot will be Monday – Friday from 7:00 a.m. to 5:00 p.m., which began on February 23, 2015 and will end on August 24, 2015. Sims Construction Company is now on site removing the modular buildings. Gibbs has also selected a new superintendent (Mike Rodríguez) to manage work on the new school being constructed. This month, the outreach team attended three project update meetings.



## COMMUNITY OUTREACH

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### **Carver - New – RSD**

The contractor, Broadmoor Construction is working very well with the community and no complaints were reported this month. Concrete pours took place with no issues or complaints. Members of the Carver family stopped by the construction site to talk about the new school with the Outreach Team. La Rae Bowman of Broadmoor Construction contacted the Outreach Team to identify a community member who needed assistance renovating their home. Ms. Bowman was referred to Mr. Johnny Jackson, Jr., to see if he could assist in identifying a resident who needed help. The outreach team attended three project update meetings this month.

### **Drew - Major Renovation – RSD**

Work on the exterior of the building is near completion while the interior work on the main building is ongoing. The installation of the iron fence began and the chain link fence was taken down. Although there is some street damage to Alvar Street, there were no community issues to report this month. The contractor continues to work well with the community and the outreach team will continue to closely monitor the construction site in the upcoming weeks.

### **Habans – New School - RSD**

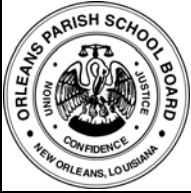
The work on this project is in the early stages but is progressing well. Pile driving was taking place while other groundwork is ongoing. This month, there have been no issues from the community. The outreach team will monitor the site closely in upcoming weeks as construction picks up.

### **Dunbar – New School – RSD**

The work on this project is progressing well. The masonry work on the exterior of the building is near completion and the structure is beginning to resemble a school. On Feb. 16<sup>th</sup>, Mr. Paul Johnson, who lives across the street from the site on Live Oak, contacted Willis Carter of the outreach team to report that the school building on the Live Oak side was on fire. Mr. Carter informed Kirk Laborde, site construction project manager, of the situation. The fire department quickly handled the situation and requested that the security guard pay attention to the area that was on fire to insure that it doesn't reignite. There were no injuries caused by the fire. The street maintenance surrounding the school has improved and no recent complaints were reported. This month there were no other community issues to report and the outreach team will continue to monitor the construction site and the surrounding area in the upcoming weeks.

### **McDonogh 42 – Renovation – RSD**

The work has continued on the interior and exterior of the building. The contractor continues to maintain the surrounding streets near the site. During the month, Willis Carter of the outreach team was contacted by Ms. LaGrande regarding some structural damage to her home. Mr. Carter informed Ms. LaGrande that he would meet with her to view and discuss the damage. The scheduled meeting with Ms. LaGrande had to be postponed due to her being ill. She informed Mr. Carter she would contact him to reschedule once she is well. Mr. Carter contacted Ms. LaGrande regarding the rescheduled meeting and she has yet to respond. Mr. Carter will continue to follow up with Ms. LaGrande regarding the issue. The workers continue to avoid Ms. LaGrande's home as per request of the contractor. This month, there were no other community issues to report and the outreach team will continue to monitor the site closely in the upcoming weeks.



## COMMUNITY OUTREACH

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### **Sherwood Forest - New – RSD**

Core Construction is doing a good job in keeping the streets surrounding the site clean. This month concrete pours took place with no community complaints. None of the residents participated in protesting about the construction of the new school. The outreach team attended two project update meetings this month.

### **Sophie B. Wright – Renovation - RSD**

The work on this project is in the early stages but continues to increase. The work on the windows continued this month as well as additional interior work. Ground work on the site has picked up this month as well. There was a community complaint where a neighbor expressed concern regarding construction work on the site beginning before 6:00 a.m. The contractor was informed of the issue and has agreed to not begin work before 6:00 a.m. There were no other community issues and the outreach team will continue to monitor the site closely as construction continues to pick up.

### **Tubman – Renovation - RSD**

There was no work on this project this month.



## COMMUNITY OUTREACH

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### **SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – February, 2015**

#### **School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422**

The School Community Rebuilding Line received fourteen (14) inquiries in the month of February, 2015.

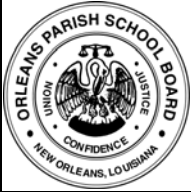
Below is a breakdown of the calls received. (2 – OPSB / 12 - RSD)



## COMMUNITY OUTREACH

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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Feb. 3	Lake Forest - OPSB	Sabrina Montana	Called to complain about workers leaving their lunch debris and trash on Wright Road. Tom Martin was notified to visit site and speak with contractor regarding workers.
Feb. 4	Bradley – RSD	Charles Montgomery, 3307 Spain Street, 504-942-1147	Called to report that the back part of their house has shifted down and is unlevelled as a result of construction. Crown molding in living room is separating. Floor at front door opening is sinking. Matter referred to T. Martin to set up appointment to visit and observe and get written report to submit to contractor.
Feb. 5	Bradley - RSD	Mary Stilt, 985-788-3638	Called to inquire about enrollment for Bradley. Informed caller to complete One App or visit Parent Center.
Feb. 6	Bradley - RSD	Maria Figuero	Caller wanted to know when the school construction would be complete and how to enroll her child. Informed caller of information she needed, One App or visit Parent Center.
Feb. 10	Bradley – RSD	Hood Orson, 504-304-5400	Wanted to speak to representative at OPSB regarding placing vending machines he owns in the school. Referred caller to OPSB.
Feb. 11	Lake Forest – OPSB	Sabrina Montana Mays	Called Councilmember Gray's office to report that there was a tire track on her yard. She did not call the School Community Line to report the matter. However, T. Martin was notified and was instructed to visit the home and observe/correct the matter.
Feb. 12	Bradley – RSD	Terrell Hodges, 504-496-1226	Caller wanted enrollment information. Gave caller information, One App and Parent Center information.
Feb. 24	Livingston - RSD	Jacqueline Richardson, 504-944-5365	Caller wanted enrollment information. Referred caller to RSD as an operator has not been identified for the school.



## COMMUNITY OUTREACH

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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Feb. 24	Bradley – RSD	Terrell Hodges, 504-496-1226	Caller visited Parent Center and administrators could not tell her what school was going into the building. Informed caller that the operator is Bethune and she would need to call the school directly.
Feb. 25	Drew – RSD	Unnamed Caller	Caller wanted enrollment information. Gave caller information on One App AND Arise Academy the school operator.
Feb. 25	Fisk Howard/Morris Jeff - RSD	Alicia – on behalf of Douglas Williams, 3301 Palmyra Street	Called to report that contractors are parked their equipment and work trucks on his grass on Feb. 20, Feb. 21 <sup>st</sup> . T. Martin was notified to follow up and contact Mr. Williams.
Feb. 27	Bradley – RSD	Mr. Bette	Wanted to know the name of the school and when it would be ready for students.
Feb. 27	Bradley – RSD	Mr. Gamble, 504-22/8-4045	Wanted to know the name of the school being built on Humanity Street. Informed caller – Bradley/Bethune.
Feb. 27	Bradley – RSD	Jennifer McFadden	Wanted to know the name of the school and when it would be ready for students. Informed caller that deadline for enrollment is today and that she would need to apply on line or visit the Parent Center today.



## COMMUNITY OUTREACH

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### MARCH 2015 (Community Outreach Report)

In addition to construction monitoring and neighborhood outreach, Bright Moments continued its work with the DBE Team during the month of March. Article have been prepared for the DBE newsletter, which will be circulated in April.

#### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

##### **Audubon – Major Renovation - OPSB**

The work on this project is steadily moving forward. Groundwork along with interior and exterior work on the original school building is taking place. The Pine Street entrance continued to be utilized throughout the month and the surrounding streets continue to be well maintained with no complaints being reported from the community. The outreach team will continue to monitor the site closely.

##### **Kenilworth, North - New – OPSB**

Grass upkeep this month is behind and the Outreach Team informed the site superintendent that the grass along the fence needs to be cut. The construction company is installing new sidewalks around the school and the Outreach Team attended two project update meetings.

##### **Lake Forest – New - OPSB**

Mr. Herman Debose of 11121 Lake Forest Blvd. called Councilman Gray's office to report that the other side of Lake Forest Boulevard needs to be cleaned as well. The Outreach Team reported to Mr. Debose that the site superintendent has confirmed that they will clean both sides of Lake Forest Boulevard would be taking place on Saturday's. Mr. Maurice Baird of Councilman James Gray's office was informed on how the McDonnell group will remedy the matter. Grass upkeep is behind and the Outreach Team informed the site superintendent that the grass along the fence line needs to be cut. This month, the Outreach Team attended three project update meetings.

##### **Mc Donogh 35 - New – OPSB**

This month, we received a complaint from Councilmember Jared Brossett's office on behalf of one of the residents at the condominium. The resident reported that he has been experiencing problems entering his parking garage. He also reported that a gas line had been cut and there was no gas service to their homes. The contractor (Citadel) reported that at no time during the month did they block the entrance/exit of the parking lot and it was also determined that there is no gas line that goes into the condominium building. A representative from the City of New Orleans met with the site superintendent about the condition of the streets. He reported that because Davey Street is a dirt road it will always produce dust. The representative stated that unfortunately there is no solution to the dust problem.





## COMMUNITY OUTREACH

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### **McMain - Gym Addition – OPSB**

The masonry work is in progress and the surrounding streets continue to be well maintained by the contractor. The outreach team will monitor the site closely in upcoming weeks as construction continues.

### **Abramson - New - RSD**

The trailers that were located next to the church have been moved from the site with no incidents. No problems were encountered with the contractor, Gibbs Construction using Greater St. Stephens' parking lot. Sewerage and Water Board repaired the pot holes in front of the site that they made as a result of the work they were performing. The Outreach Team attended three project update meeting this month.

### **Bradley – New – RSD**

The Outreach Team requested the contractor cut the grass around the perimeter of the construction site and the contractor informed the Outreach Team that they will begin filling the potholes in the streets around the site. The contractor is awaiting the return of the paperwork from Mr. Charles Montgomery at 3307 Spain Street to address and follow up on his complaint. The Outreach Team attended four project update meeting this month.

### **Carver - New – RSD**

Work on the school is moving ahead without any reported problems and the contractor is working well with the community. Broadmoor Construction has been unsuccessful in identifying a homeowner in the neighborhood whereby they could exhibit some goodwill and make some minor renovations on their home. A water line to the site was cut in while the students were out for Spring Break. A meeting was held with the coaches and the program manager to insure that enough space was allocated to be able to hold all of the athletic equipment and supplies. This month, concrete pours were performed with no community complaints reported. Because of the increased activity around the site, community members are stopping by the site to inquire about the new school. This month, the Outreach Team attended three project update meetings.

### **Bell, A. J. – Mothballing – RSD**

Work at this site has started up again. There were no community problems reported during the month.

### **Drew, Charles - Major Renovation – RSD**

Work on the exterior of the building is near completion. While the major work on the exterior additional structures is complete, the interior work on the main building is ongoing. The school's iron fence has been installed along with the pavement on the surrounding sidewalks. Although there is some damage to Alvar Street; from construction or Sewerage and Water Board there are no community issues to report. During the month, Sewerage and Water Board blocked off and worked on Alvar Street. The contractor continues to work well with the community and the outreach team will continue to monitor the site as the project concludes.



## COMMUNITY OUTREACH

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### **Dunbar – New School – RSD**

The masonry work on the exterior of the building is near completion and starting to resemble a school. There were no recent complaints regarding the upkeep and street maintenance as the contractor continues to do a great job maintaining the streets and the outreach team will continue to monitor the site and surrounding area in the upcoming weeks.

### **Habans – New School – RSD**

The work on this project is in the early stages but is progressing well. Groundwork is ongoing this month and there was an increase in the amount of mud in the streets due to the truck traffic from the site. After noticing the issue, the contractor hired a cleaning crew to maintain the streets daily. There were no issues from the community and the outreach team will monitor the site closely in upcoming weeks as construction progresses.

### **Martin Luther King – New - RSD**

Street cleaning continues to be a major concern around the perimeter of the construction site. The Outreach Team has brought this matter as well as the need for the grass to be cut along the fence line to the attention of the site superintendent. The water leak that is causing pot holes to surface around the site has yet to be repaired. A final resolution has not been decided regarding the two residents whose fences and backyards are on schools property. The Outreach Team attended three project update meetings.

### **McDonogh 42 – Renovation – RSD**

This project is close to completion. The work has continued on the interior and exterior of the building and the contractor continues to maintain the surrounding streets near the site. During the month, Willis Carter of the outreach team was contacted by Ms. LaGrande regarding some structural damage to her home. She was concerned about upcoming work being done to the driveway of the site which is across the street from her home. To ensure the measurement of vibrations, a vibration monitor was placed in front of Ms. LaGrande's home while the removal of the driveway was taking place. There were no other community issues to report and the Outreach team will continue to monitor the site closely in the upcoming weeks.

### **Sherwood Forest - New - RSD**

This month, a new street cleaning machine was brought in by Core Construction. The streets and the grass are well maintained by the contractor and community residents have commented on how clean and orderly the area is kept. There were no community problems were reported to the Outreach Team. The team attended four project update meetings.

### **Sophie B. Wright – Renovation - RSD**

The work on this project continues to increase with work on the windows, as well as additional interior and foundation work ongoing. There were no community concerns reported to the outreach team. The outreach team will continue to monitor the site closely as construction continues to pick up.



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### Tubman – Renovation - RSD

This month, no work was performed on this project.



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### SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – MARCH, 2015

#### School Rebuilding Community Telephone Inquiry Line – 1-877-891-4422

The School Community Rebuilding Line received twenty (20) inquiries in the month of March, 2015.

Below is a breakdown of the calls received (7-OPSB and 13-RSD)



## COMMUNITY OUTREACH

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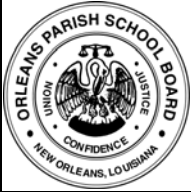
Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
March 9	McDonogh #42 - RSD	Roberta LaGrande, 1659 N. Rocheblave Street, 504-784-9005	Called to report that the contractor hit her curb several times and that the contractor is dropping heavy pieces of concrete into the dumpster.  Referred to Willis Carter for follow up. Mr. Carter spoke with the contractor regarding the matter and contacted Mrs. LaGrande to follow up on the matter.
March 9	McDonogh #42 - RSD	Roberta LaGrande, 1659 N. Rocheblave Street, 504-784-9005	Called back very upset and stated that her house is falling apart.  Referred complaint to Willis Carter for immediate follow up. Willis contacted Mrs. LaGrande to address her concerns and spoke with the contractor to see if he could minimize these problems.
March 10	N. Kenilworth - OPSB	Clarence Washington, 504-241-4584	Caller wanted to know the name of the school being built.  Informed caller – Robert Moton School will occupy the school building.
March 10	Lake Forest Charter School – OPSB	Demond James, 225-444-2634, <a href="mailto:drjames1981@gmail.com">drjames1981@gmail.com</a>	Caller wanted to know how he could obtain information on providing janitorial services inside the school building.  Caller was provided with the contact information on Lake Forest Charter and the contractor, the McDonnell Group.
March 11	Ray Abrams – RSD	Sylvia Andrew, 504-875-5191	Caller is looking for employment with the school.  Caller was given contact information via the web and phone.
March 12	Ray Abrams – RSD	Sylvia Andrew, 504-875-5191	Caller wanted additional information on the employment procedures.  Caller was given information she requested.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
March 12	Lawless Site – MLK, Jr. H. S. – RSD	Unnamed caller	<p>Caller wanted to find out how to get employment and the Lawless site.</p> <p>Caller was given information for current MLK school and indicated that she needs to contact the charter operator directly.</p>
March 17	Abramson	Donna Angeley, 504-782-1948	<p>Mrs. Angeley called to report that on March 11 and March 17 she drove her 1984 Audi over/into a large hole in front of Abramson school. There were no safety cones deterring vehicles from the hole. She damaged her tire.</p> <p>The matter was referred to T. Martin who visited the site to determine who is working on the hole. It was determined that SW&amp;B was performing work on the hold. Mrs. Angeley was notified and informed that SWB needed to be contacted.</p>
March 18	Lake Forest Charter – OPSB	M. Baird, CM Gray's Office/Donald Bacot, 717-0892, 5696 Stillwater	<p>Mr. Baird called on behalf of Mr. Bacot regarding the contractors parking on his yard and damaging his landscaping. Caller said he tried to get resolution through the contractor, to no avail.</p> <p>Matter referred to T. Martin to contact resident and contractor to resolve the matter. Contractor was contacted and has agreed to resolve the parking issue.</p>
March 18	Booker T. Washington	John Cerise, Latter & Blum, 40-6611	<p>Caller wanted to know if owner was interested in selling the Booker T. Washington site or any other school site. Communication regarding the request was forwarded to L. Hankins along with his contact information. Ms. Hankins will follow up with caller.</p>



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
March 19	Dunbar – RSD	Mr. Bates, 450-1203	<p>Mr. Bates called to follow up on a complaint he placed earlier regarding his home and the damage he believes the construction is causing to his home.</p> <p>Matter referred to W. Carter and requested he speak with Mr. Bates, who had previously been speaking with W. Carter on the matter.</p>
March 23	N. Kenilworth – OPSB	Mr. Canova, 225-687-8340	<p>Caller wanted to know the name of the school being built.</p> <p>Informed caller that Robert Moton would occupy the school building.</p>
March 24	Lake Forest Charter – OPSB	Mrs. Bynum, 504-344-5310	<p>Caller wanted to know the name of the school and the grade levels.</p> <p>Caller was given information requested.</p>
March 24	Paul B. Habans – RSD	Wilson Bobble – 504-205-3834	<p>Caller wanted to know the name of the school being built on Texas Drive and process for employment.</p> <p>Caller was informed school name – Paul B. Habans and given information regarding employment.</p>
March 24	Lake Forest Charter – OPSB	Harmon Debose, 504-615-7658	<p>Mr. Debose contacted CM Gray's office regarding the dust on Lake Forest Blvd. He indicated that the contractor was not cleaning the streets.</p> <p>Matter referred to Tom Martin and learned that contractor sweeps twice a week at the site. Mr. Martin will monitor the site and speak to the contractor. Also spoke back to M. Baird in CM Gray's office and provided him with an update.</p>



## COMMUNITY OUTREACH

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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
March 25	Lake Forest Charter – OPSB	Johnae Roberts, 504-258-0317	Called to obtain enrollment information for her grandchild in PK program.  Caller was given contact information to contact the school directly for the application process.
March 27	Booker T. Washington – RSD	Mr. Rhodes, 504-610-6676	Caller wanted to know the status of the school and when it would be rebuilt.  Informed caller that the school construction was moving forward
March 28	McDonogh #42 – RSD	Roberta LaGrande, 1659 N. Rocheblave Street, 504-784-9005	Mrs. LaGrande called to state that her house is in eminent danger of collapsing due to the construction taking place at the school. Stated that she feels that her house is going to fall down. Reported that there were no managers on site for her to discuss the matter with.  Referred matter to Willis Carter who visited Mrs. LaGrande to discuss the issues that she is experiencing. W. Carter spoke with the contractor regarding her complaint.
March 30	Bradley – RSD	Danielle Parker, 504-941-2857	Called to obtain enrollment information about the school.
March 30	McDonogh #42 – RSD	Roberta LaGrande, 1659 N. Rocheblave Street, 504-784-9005	Left message on voice mail regarding ongoing matters.  Referred to W. Carter for follow up.

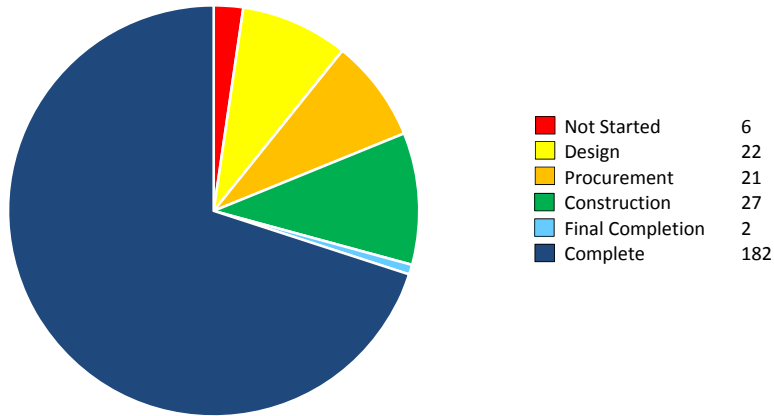




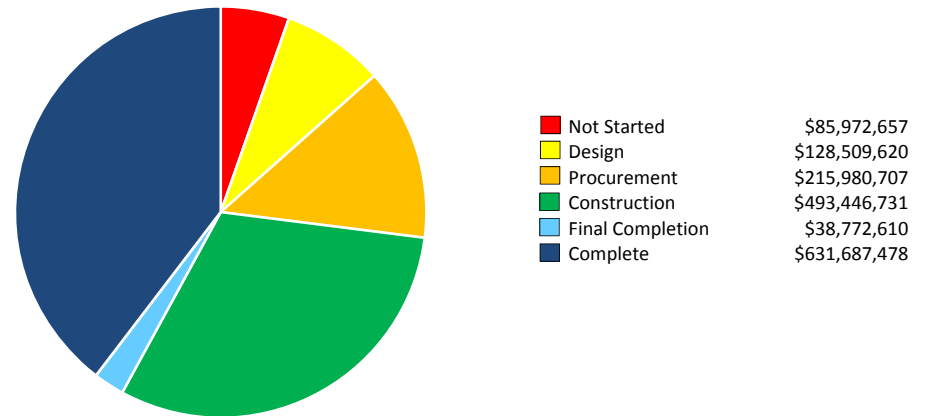
# Cost Reports

## Program Summary

**Number of Projects By Phase**

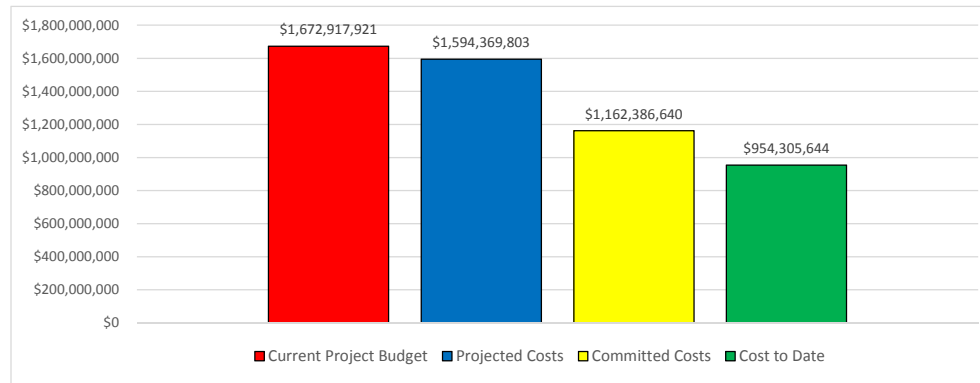


**Value of Projects By Phase**



Project Phase	Number of Projects	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
Not Started	6	\$66,350,604	\$73,119,696	\$95,002,509	\$28,836	\$28,836	\$85,943,821	\$85,972,657	(\$9,029,852)
Design	22	\$67,111,797	\$115,302,233	\$142,517,717	\$6,699,885	\$3,363,723	\$121,809,735	\$128,509,620	(\$14,008,097)
Procurement	21	\$191,965,335	\$223,187,371	\$236,431,103	\$17,720,469	\$8,098,989	\$197,915,337	\$215,980,707	(\$20,450,396)
Construction	27	\$423,885,502	\$485,667,483	\$517,514,808	\$486,301,260	\$295,734,444	\$3,124,939	\$493,446,731	(\$24,068,077)
Final Completion	2	\$25,145,449	\$45,408,589	\$40,521,745	\$38,646,554	\$37,178,273	\$126,056	\$38,772,610	(\$1,749,135)
Complete	182	\$641,580,483	\$646,602,286	\$640,930,041	\$612,989,636	\$609,901,378	\$19,791,816	\$631,687,478	(\$9,242,562)
	260	\$1,416,039,169	\$1,589,287,657	\$1,672,917,921	\$1,162,386,640	\$954,305,644	\$428,711,704	\$1,594,369,803	(\$78,548,118)

## Program Cost Status



Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
<b>Active - Recovery School District</b>								
A Jackson ES - Kitch	\$0	\$270,298	\$192,193	\$22,896	\$14,904	\$148,732	\$171,628	(\$20,565)
A Jackson ES - Refurb	\$4,135,688	\$2,948,528	\$3,372,039	\$336,471	\$243,650	\$2,567,706	\$2,904,177	(\$467,861)
Abrams ES - New	\$25,507,738	\$36,230,482	\$34,003,312	\$1,716,369	\$1,072,841	\$30,656,064	\$32,387,764	(\$1,615,548)
Allen ES - Kitch	\$0	\$153,483	\$150,412	\$15,660	\$11,267	\$118,917	\$134,577	(\$15,835)
Allen ES - Refurb	\$5,012,155	\$1,616,731	\$2,095,062	\$261,482	\$196,120	\$1,625,000	\$1,867,967	(\$227,095)
Avery Alexander ES - New	\$25,507,738	\$31,525,259	\$31,074,821	\$1,580,692	\$881,905	\$27,960,000	\$29,708,457	(\$1,366,364)
Banneker ES - Kitch	\$0	\$408,216	\$389,602	\$46,017	\$29,600	\$289,425	\$335,442	(\$54,160)
BAS Integration	\$229,369	\$446,430	\$639,034	\$627,704	\$577,636	\$452	\$628,157	(\$10,877)
Bauduit ES - Refurb	\$3,341,966	\$5,458,341	\$5,315,973	\$326,801	\$214,831	\$4,428,302	\$4,755,103	(\$560,870)
Behrman ES - New	\$25,507,738	\$31,525,259	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Bell and Mondy - Demo	\$0	\$36,961	\$57,513	\$54,059	\$2,833	\$3,422	\$57,481	(\$32)
Bell JH (Mothballing)	\$842,568	\$2,477,362	\$3,259,362	\$3,212,785	\$2,841,549	\$3,143	\$3,215,928	(\$43,434)
Booker T. Washington (New Construction)	\$55,144,993	\$56,911,737	\$68,893,959	\$6,162,285	\$2,990,451	\$55,120,194	\$61,282,479	(\$7,611,480)
Bradley ES - New	\$24,657,771	\$30,073,590	\$28,996,861	\$26,947,849	\$22,226,255	\$562,142	\$27,591,048	(\$1,405,813)
Carver HS - New D/B	\$48,267,646	\$47,077,053	\$52,657,517	\$50,161,606	\$17,071,037	\$0	\$50,161,606	(\$2,495,911)
Cohen HS - Kitch	\$0	\$389,620	\$499,442	\$51,336	\$40,353	\$373,240	\$424,576	(\$74,866)
Crossman ES - Kitch	\$0	\$237,895	\$179,113	\$22,016	\$12,275	\$138,314	\$160,330	(\$18,784)
Douglass HS - Sci Lab	\$0	\$394,758	\$2,038,523	\$38,583	\$6,492	\$1,689,021	\$1,727,604	(\$310,919)
Drew ES - Reno	\$19,661,993	\$19,663,547	\$18,629,828	\$17,976,085	\$17,289,003	\$0	\$18,163,972	(\$465,856)
Dunbar ES - New	\$22,377,778	\$26,834,524	\$27,894,614	\$26,476,726	\$23,070,035	(\$101,511)	\$26,583,745	(\$1,310,869)
Eisenhower ES - Kitch	\$0	\$432,508	\$232,290	\$36,682	\$23,704	\$179,367	\$216,049	(\$16,241)
Eisenhower ES - Refurb	\$915,687	\$2,120,738	\$1,960,074	\$164,903	\$119,201	\$1,540,372	\$1,705,275	(\$254,799)
Fischer ES-Refurb	\$0	\$2,820,082	\$4,494,745	\$215,411	\$109,323	\$3,335,677	\$3,551,088	(\$943,657)
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,844,573	\$244,413	\$122,831	\$3,013,700	\$3,258,113	(\$586,460)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$219,777	\$24,021	\$13,168	\$169,603	\$193,624	(\$26,153)
Gentilly Terrace ES - Refurb	\$2,210,048	\$2,150,476	\$1,300,583	\$1,122,076	\$779,580	\$7,804	\$1,129,880	(\$170,703)
Green MS - Refurb	\$5,018,143	\$5,959,078	\$7,786,131	\$6,784,431	\$1,930,422	\$0	\$6,784,431	(\$1,001,699)
Gregory and Abramson Mod Demo	\$0	\$264,274	\$412,745	\$346,062	\$60,948	\$261	\$358,909	(\$53,836)
Habans ES - New D/B	\$25,836,662	\$31,723,152	\$32,360,584	\$30,819,603	\$5,498,676	\$0	\$30,819,604	(\$1,540,980)
Harney ES - Refurb	\$1,808,660	\$1,142,819	\$885,936	\$752,410	\$43,106	\$18,684	\$771,095	(\$114,841)
John McDonogh HS - Reno	\$34,403,186	\$40,439,784	\$40,439,784	\$2,941,312	\$506,348	\$32,196,154	\$35,163,517	(\$5,276,267)
Johnson ES-Refurb	\$0	\$2,129,616	\$3,180,479	\$167,957	\$86,888	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES-Refurb	\$0	\$4,661,660	\$5,666,063	\$393,970	\$253,380	\$4,431,113	\$4,825,083	(\$840,980)

## Program Cost Status

Project	2011 Project	2013 Project	Current Project		Uncommitted		Project Over	
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Laurel ES - Refurb	\$6,851,839	\$7,831,692	\$9,256,211	\$489,130	\$305,554	\$7,406,889	\$7,896,019	(\$1,360,192)
Lawless HS - New	\$35,582,027	\$40,599,193	\$40,527,805	\$38,233,495	\$26,629,759	\$574,213	\$38,807,708	(\$1,720,097)
Live Oak ES-Refurb	\$0	\$5,395,491	\$12,395,539	\$855,396	\$533,902	\$9,664,878	\$10,520,274	(\$1,875,265)
Livg and Schw - Modul Demo	\$0	\$463,003	\$480,732	\$108,500	\$23,679	\$300,982	\$409,482	(\$71,250)
Marshall ES - Refurb	\$5,088,149	\$868,365	\$2,995,632	\$287,218	\$97,255	\$2,292,366	\$2,579,584	(\$416,048)
Martin L King ES - Kitch	\$0	\$166,467	\$84,016	\$16,444	\$11,649	\$65,267	\$81,711	(\$2,305)
McDonogh 28 ES - Kitch	\$0	\$276,835	\$268,034	\$21,861	\$10,452	\$207,079	\$228,940	(\$39,094)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,545,068	\$2,541,192	\$315,031	\$237,581	\$1,979,400	\$2,303,806	(\$237,386)
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,529,229	\$324,528	\$205,752	\$3,275,873	\$3,600,401	(\$928,828)
McDonogh 42 ES - Reno	\$18,151,123	\$21,247,571	\$18,988,458	\$17,740,371	\$16,062,468	\$2,158	\$17,754,134	(\$1,234,324)
McNair ES - Reno	\$0	\$0	\$21,232,814	\$0	\$0	\$18,463,316	\$18,463,316	(\$2,769,498)
Morial ES - New	\$25,417,080	\$35,568,990	\$36,646,310	\$2,349,867	\$1,343,545	\$32,422,562	\$34,912,912	(\$1,733,398)
NO East HS @Abramson - New	\$23,453,718	\$31,002,113	\$31,014,950	\$29,736,019	\$22,214,188	(\$28,977)	\$29,792,713	(\$1,222,236)
Reed HS - Kitch	\$0	\$192,425	\$198,243	\$18,222	\$12,628	\$153,167	\$171,389	(\$26,854)
Reed HS - Refurb	\$3,563,679	\$1,490,086	\$636,056	\$599,012	\$159,764	\$225	\$581,068	(\$54,987)
Rosenwald ES - Refurb	\$980,290	\$1,476,635	\$2,368,716	\$151,263	\$114,501	\$1,906,229	\$2,059,813	(\$308,903)
RSD Modular Demolitions	\$0	\$657,871	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schaumburg ES - Refurb	\$2,532,616	\$449,196	\$398,281	\$342,010	\$208,559	\$8,736	\$350,746	(\$47,535)
Schwarz HS - Refurb	\$1,748,717	\$1,842,417	\$1,842,417	\$19,549	\$19,549	\$1,515,799	\$1,535,348	(\$307,069)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,525,179	\$31,296,996	\$29,851,887	\$5,238,126	\$0	\$29,851,887	(\$1,445,109)
Sophie B Wright HS - Reno	\$24,889,834	\$32,498,365	\$30,321,158	\$27,619,274	\$6,074,549	(\$5,371)	\$27,647,186	(\$2,673,972)
Sylvanie Williams - Refurb	\$2,022,724	\$1,892,575	\$1,484,112	\$1,308,475	\$264,144	\$0	\$1,308,475	(\$175,637)
Tubman ES - Reno	\$22,222,469	\$21,984,304	\$20,490,008	\$1,740,576	\$893,411	\$16,360,712	\$18,101,288	(\$2,388,720)
Village de L'Est ES - Refurb	\$2,718,731	\$2,558,399	\$2,713,066	\$82,927	\$65,871	\$2,297,471	\$2,382,488	(\$330,578)
Wicker ES - Kitch	\$0	\$354,726	\$273,621	\$27,871	\$13,121	\$211,378	\$239,249	(\$34,372)
<b>Subtotal: Active - RSD</b>	<b>\$534,432,650</b>	<b>\$639,244,905</b>	<b>\$688,289,665</b>	<b>\$332,289,596</b>	<b>\$179,080,618</b>	<b>\$301,653,156</b>	<b>\$634,890,105</b>	<b>(\$53,399,560)</b>

### Complete - Recovery School District

Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$880,537	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$395,482	\$0	\$395,482	(\$0)
Avery-Alexander-Demo	\$500,000	\$558,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH (Phase 1-Roof) *	\$2,140,855	\$2,141,909	\$2,141,909	\$1,758,809	\$1,758,450	\$364,764	\$2,123,572	(\$18,337)
Bell JH (Shoring) *	\$1,256,095	\$1,256,095	\$2,059,520	\$2,059,520	\$2,059,520	\$0	\$2,059,520	\$0
Bell JH-Demo	\$98,522	\$6,275	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,505,154	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	(\$0)
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,597	\$687,597	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo *	\$960,633	\$1,170,159	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures *	\$373,166	\$432,130	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,810	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	(\$0)
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$242,790	\$0	\$242,790	(\$0)
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880

## Program Cost Status

Project	2011 Project	2013 Project	Current Project		Uncommitted		Project Over	
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,321	\$847,321	\$847,318	\$847,318	\$3	\$847,321	(\$0)
Colton (Renovation) *	\$32,846,878	\$32,051,126	\$32,052,156	\$30,175,683	\$30,156,129	\$2,009,373	\$32,185,057	\$132,901
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition *	\$661,961	\$662,483	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction *	\$21,344,462	\$21,313,773	\$21,313,773	\$21,664,159	\$20,637,906	\$30,823	\$21,914,686	\$600,914
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb *	\$517,269	\$367,237	\$347,106	\$300,806	\$300,806	\$1,925	\$299,914	(\$47,192)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Moi	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lock	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Demolition 5 (Parkview, Bienville, Little Woods)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$922,312	\$0	\$922,312	(\$0)
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS - Refurb *	\$0	\$12,883,121	\$11,322,378	\$10,355,811	\$9,977,659	\$131,530	\$10,487,341	(\$835,037)
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$363,633	\$363,633	\$70,208	\$70,208	\$0	\$70,208	(\$293,425)
Fannie C. Williams Construction *	\$24,271,336	\$25,308,508	\$25,308,508	\$25,846,437	\$25,839,521	\$0	\$26,017,861	\$709,353
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Federal City HS (Design)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fisk-Howard ES - New *	\$25,145,449	\$32,525,468	\$29,199,367	\$28,290,743	\$27,200,614	(\$5,473)	\$28,285,269	(\$914,098)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$440,110	\$0	\$440,110	(\$0)
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition *	\$24,675,669	\$23,851,850	\$23,815,850	\$23,775,413	\$23,338,474	\$330,665	\$24,215,232	\$399,382
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo *	\$500,000	\$253,111	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo	\$1,000,000	\$1,000,000	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$99,471	\$99,471	\$95,998	\$95,998	\$0	\$95,998	(\$3,473)
Hansberry (Mothballing)	\$839,129	\$657,405	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,057	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	(\$0)
INT Baccalaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$324,537	\$324,537	\$279,898	\$279,898	\$0	\$279,898	(\$44,639)

## Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over (Under)
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo *	\$500,000	\$528,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo *	\$0	\$44,864	\$119,008	\$73,902	\$73,902	\$7,585	\$81,487	(\$37,521)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$886,678	\$0	\$886,678	(\$0)
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$1,000,000	\$1,000,000	\$833,565	\$833,565	\$0	\$833,565	(\$166,435)
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$1,071,174	\$928,647	\$928,647	(\$0)	\$928,647	(\$142,527)
Lafon Interpretive Display	\$57,571	\$161,107	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$281,530	\$0	\$281,530	(\$0)
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$226,678	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New *	\$25,159,683	\$25,146,071	\$25,146,071	\$25,102,612	\$24,966,544	\$651,133	\$25,753,745	\$607,674
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Door Replacement) *	\$330,023	\$364,262	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	(\$0)
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New *	\$32,863,437	\$30,874,271	\$32,759,796	\$31,744,870	\$31,575,023	\$59,106	\$31,597,612	(\$1,162,184)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,508,611	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb *	\$3,319,926	\$806,062	\$472,964	\$416,440	\$416,440	\$0	\$412,817	(\$60,147)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$203,738	\$0	\$203,738	(\$0)
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$56,242	\$0	\$56,243	\$1
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$106,917	\$0	\$106,917	(\$0)
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Mondy (Mothballing)	\$276,023	\$775,800	\$612,949	\$92,779	\$92,779	\$435,785	\$528,564	(\$84,384)
Mondy-Demo	\$22,133	\$2,817	\$2,817	\$2,816	\$2,816	\$0	\$2,816	(\$0)
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$189,199	(\$0)	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne (New Construction) *	\$24,447,403	\$24,437,256	\$24,437,256	\$24,098,780	\$24,090,147	\$532,849	\$22,956,629	(\$1,480,628)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	(\$0)
Parkview (New Construction) *	\$19,800,000	\$23,841,083	\$23,841,083	\$23,974,761	\$23,959,359	\$30,169	\$24,004,930	\$163,848
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$285,532	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$1,019,714	(\$0)	\$1,019,714	(\$0)
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,280	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0

## Program Cost Status

Project	2011 Project	2013 Project	Current Project			Uncommitted		Project Over
	Budget	Budget	Budget	Committed Costs	Cost to Date	Costs	Projected Costs	(Under)
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$218,218	\$0	\$218,218	(\$0)
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$159,007	\$0	\$159,007	(\$0)
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$351,375	\$0	\$351,375	(\$0)
Wheatley (New Construction) *	\$22,497,999	\$28,780,143	\$28,986,610	\$29,267,291	\$29,035,997	\$0	\$29,355,837	\$369,227
Wheatley-Demo	\$500,000	\$239,217	\$239,217	\$239,216	\$239,216	(\$0)	\$239,216	(\$0)
Wicker ES - Refurb *	\$1,055,732	\$723,493	\$722,294	\$650,903	\$649,816	\$4,946	\$670,149	(\$52,146)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,659	\$29,069,660	\$29,069,660	(\$0)	\$29,069,659	\$0
Woodson (New Construction) *	\$22,233,798	\$22,309,611	\$22,309,611	\$22,470,060	\$22,465,285	\$0	\$22,470,061	\$160,450
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b><u>Subtotal: Complete - RSD</u></b>	<b>\$579,003,552</b>	<b>\$582,097,381</b>	<b>\$579,224,402</b>	<b>\$568,851,728</b>	<b>\$565,175,167</b>	<b>\$7,768,917</b>	<b>\$575,260,488</b>	<b>(\$3,963,914)</b>
<b><u>Total: Recovery School District</u></b>	<b>\$1,113,436,202</b>	<b>\$1,221,342,287</b>	<b>\$1,267,514,067</b>	<b>\$901,141,323</b>	<b>\$744,255,785</b>	<b>\$309,422,073</b>	<b>\$1,210,150,593</b>	<b>(\$57,363,474)</b>

## Program Cost Status

Project	2011 Project Budget	2013 Project Budget	Current Project Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Over (Under)
<b>Active - Orleans Parish School Board</b>								
Audubon School Renovation	\$12,562,739	\$14,851,912	\$14,851,912	\$14,582,693	\$11,824,848	\$0	\$16,545,011	\$1,693,100
Ben Franklin ES - Reno	\$0	\$1,927,300	\$1,927,300	\$186,264	\$18,626	\$1,741,036	\$1,927,300	\$0
Bethune ES - Addition	\$4,094,149	\$4,094,149	\$4,744,148	\$9,287	\$9,287	\$3,804,728	\$3,814,015	(\$930,133)
Bethune Tureaud - Refurb	\$0	\$2,260,248	\$4,340,000	\$363,341	\$109,002	\$3,250,000	\$3,613,341	(\$726,659)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$3,821,914	\$2,693,921	\$964,409	\$130,011	\$2,916,020	(\$905,894)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,622,289	\$18,622,289	\$16,017,721	\$4,877,545	\$0	\$16,644,089	(\$1,978,200)
JoEllen Smith Med Ctr Demo	\$714,764	\$3,000,000	\$8,000,000	\$310,895	\$209,503	\$7,108,842	\$7,419,737	(\$580,263)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$25,001,166	\$40,321,156	\$36,831,948	\$23,146,742	\$1,602,300	\$38,435,464	(\$1,885,692)
Lusher ES - Refurb	\$4,751,620	\$3,376,729	\$3,376,729	\$552,106	\$102,783	\$2,650,000	\$3,202,106	(\$174,623)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$57,072,601	\$70,046,972	\$69,554,362	\$59,954,701	\$275	\$70,173,154	\$126,181
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,864,714	\$11,812,703	\$6,309,565	\$49,000	\$11,979,275	(\$885,438)
McMain School - Maint Upgrade	\$0	\$2,958,803	\$2,958,803	\$259,165	\$38,875	\$2,424,986	\$2,684,151	(\$274,652)
McMain School - Roof	\$0	\$3,891,425	\$3,891,425	\$366,425	\$54,964	\$3,525,000	\$3,891,425	\$0
Nelson ES - Refurb	\$2,347,379	\$2,773,713	\$2,773,713	\$176,308	\$91,102	\$2,320,034	\$2,496,342	(\$277,371)
New Karr HS - CMAR	\$28,892,610	\$40,928,583	\$47,765,691	\$0	\$0	\$46,080,502	\$46,080,502	(\$1,685,189)
New PK-8 at North Kenilworth Park	\$22,695,671	\$25,559,161	\$27,842,534	\$24,739,885	\$20,433,424	\$15,674	\$24,755,559	(\$3,086,975)
Timbers - Controls	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
<b>Subtotal: Active - OPSB</b>	<b>\$214,880,587</b>	<b>\$258,031,877</b>	<b>\$303,176,470</b>	<b>\$178,460,855</b>	<b>\$128,145,375</b>	<b>\$107,140,676</b>	<b>\$289,019,610</b>	<b>(\$14,156,861)</b>

<b>Complete - Orleans Parish School Board</b>								
Audubon Ext (Roof @ Carrolton)	\$0	\$0	\$0	\$32,883	\$8,604	\$0	\$32,883	\$32,883
Banks ES-Demo	\$300,823	\$0	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Capdau Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Services-Demo	\$2,698,514	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$0)
Eastbank Swing Space - Modules	\$6,800,000	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$2,439,864	\$0	\$0	\$2,387,232	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction) *	\$19,800,000	\$28,192,778	\$32,073,501	\$29,124,275	\$28,984,144	\$143,004	\$29,402,659	(\$2,670,842)
Hynes ES (New Construction) *	\$26,169,973	\$26,169,973	\$26,169,973	\$23,469,650	\$23,458,092	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment *	\$38,891	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair *	\$282,372	\$650,000	\$650,000	\$481,984	\$432,709	\$117,772	\$556,758	(\$93,241)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$710,600	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$17,344,430	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$0	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
Maintenance Mangement - OPSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McDonogh 35 (ADA Upgrades) *	\$320,505	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator) *	\$1,150,000	\$1,150,000	\$1,150,000	\$511,854	\$365,283	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic *	\$0	\$522,390	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization *	\$0	\$6,739,413	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)



## Program Cost Status

Project	2011 Project	2013 Project	Current Project	Committed Costs	Cost to Date	Uncommitted		Project Over (Under)
	Budget	Budget	Budget			Costs	Projected Costs	
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$442,849	\$373,962	\$0	\$552,082	(\$0)
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Temporary Campus for McDonogh 11 Expropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room *	\$0	\$0	\$0	\$97,519	\$2,937	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Westbank Swing Space	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b><u>Subtotal: Complete - OPSB</u></b>	<b>\$87,722,380</b>	<b>\$109,913,493</b>	<b>\$102,227,384</b>	<b>\$82,784,462</b>	<b>\$81,904,484</b>	<b>\$12,148,955</b>	<b>\$95,199,601</b>	<b>(\$7,027,783)</b>
<b><u>Total: Orleans Parish School Board</u></b>	<b>\$302,602,967</b>	<b>\$367,945,371</b>	<b>\$405,403,854</b>	<b>\$261,245,317</b>	<b>\$210,049,859</b>	<b>\$119,289,631</b>	<b>\$384,219,211</b>	<b>(\$21,184,644)</b>
<b><u>Grand Total: Recovery School District and Orleans Parish School Board</u></b>	<b>\$1,416,039,169</b>	<b>\$1,589,287,657</b>	<b>\$1,672,917,921</b>	<b>\$1,162,386,640</b>	<b>\$954,305,644</b>	<b>\$428,711,704</b>	<b>\$1,594,369,803</b>	<b>(\$78,548,118)</b>

NOTE: All work has been completed for the projects indicated by an asterisk (\*).  
However, for financial or contractual reasons, they cannot yet be closed out.



# Individual Project Summaries



Henry Allen Elementary School Kitchen Refurbishment (RSD)  
 5626 Loyola Avenue, New Orleans, LA 70115 District A Ward 14  
 Scope: Refurbishment of existing elementary school kitchen

### Henry Allen Elementary School Kitchen Refurbishment (RSD)



Funding Source: FEMA  
 Architect – N-Y Associates, Inc.  
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Allen ES - Kitchen (Group 1-1) - 2013-0548	3/27/14	12/31/17	NA	NA																																																												
Design	3/27/14	1/20/15	3/27/14	10/25/14	█																																																											
Procurement	1/21/15	5/19/15	12/19/14	3/31/15													█																																															
Construction	5/20/15	3/14/16	4/1/15	1/25/16																									█																																			
Final Completion	3/15/16	5/13/16	1/26/16	3/25/16																																					█																							

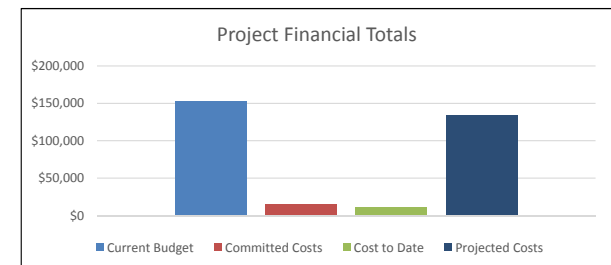
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$110,000	\$110,000	\$0	\$0	\$110,050	\$110,050	\$0
Design Fees (Renovation)	\$0	\$10,983	\$10,983	\$13,900	\$9,874	\$0	\$13,900	\$2,754
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,540	\$1,540	\$0	\$1,540	\$1,540
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$19,511	\$19,511	\$0	\$0	\$0	\$0	-\$19,542
Project Escalation	\$0	\$3,902	\$3,902	\$0	\$0	\$0	\$0	-\$586
Bid Advertisements	\$0	\$787	\$787	\$220	\$220	\$567	\$787	\$0



Project Totals:      \$0      \$153,483      \$153,483      \$15,660      \$11,635      \$118,917      \$134,577      -\$15,835

**Project Status Update:**

- Procurement Phase
- Bids are being reviewed













**Agnes L. Bauduit Elementary School Refurbishment (RSD)**  
**3649 Laurel Street, New Orleans, LA 70115 District B Ward 12**  
**Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof**  
**Funding Source: FEMA**  
**Architect – Duplantis Design Group**  
**Contractor - TBD**

**Agnes L. Bauduit Elementary School Refurbishment (RSD)**



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<b>Bauduit ES - Refurbishment - 2011-0892</b>	11/19/12	9/23/17	NA	NA																																																												
Design	11/19/12	6/1/15	11/19/12	4/22/14	█												█																																															
Procurement	6/10/15	9/24/15	8/1/14	11/15/14													█												█																																			
Construction	9/25/15	9/23/16	11/16/14	3/2/15																									█												█																							
Final Completion	9/24/16	11/22/16	3/3/15	5/1/15																																					█												█											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,514,441	\$1,635,559	\$4,150,000	\$0	\$0	\$4,293,655	\$4,293,655	\$0
Design Fees (Renovation)	\$276,210	\$151,858	\$428,068	\$254,926	\$152,956	\$133,860	\$388,786	\$0
Design Assessment	\$0	\$30,188	\$30,188	\$40,188	\$30,188	\$0	\$40,188	\$10,000
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	-\$17,500	\$10,000	\$31,687	\$31,687	\$0	\$31,687	\$21,687
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Material Test & Inspection	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$23,786	\$23,786	\$0	\$0	\$0	\$0	-\$21,488
Construction Contingency	\$0	\$670,071	\$670,071	\$0	\$0	\$0	\$0	-\$429,366
Project Contingency	\$416,140	-\$416,140	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$85,218	\$53,553	\$138,771	\$0	\$0	\$0	\$0	-\$141,703
Bid Advertisements	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
<b>Project Totals:</b>	<b>\$3,341,966</b>	<b>\$2,116,375</b>	<b>\$5,458,341</b>	<b>\$326,801</b>	<b>\$214,831</b>	<b>\$4,428,302</b>	<b>\$4,755,103</b>	<b>-\$560,870</b>



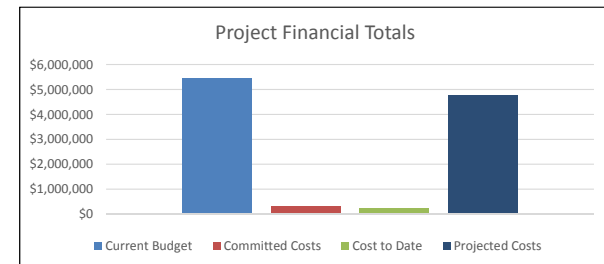
**Project Status Update:**

Design Phase - CD

- Bid Documents are due June 2015
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – June 2015
- Anticipated Bid Opening – July 2015







**Booker T. Washington School (RSD)**  
 1201 South Roman Street, New Orleans, LA 70125 District B Ward 2  
 Scope: The auditorium and entry will be renovated and the remainder of the facility will be demolished, remediated and reconstructed.  
 Funding Source: FEMA  
 Architect – Hewitt-Washington & Associates  
 Contractor – SEMS, Inc. (Remediation), TBD (Construction)

**Booker T. Washington School (RSD)**



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Booker T. Washington HS - New CMAR - 2010-0845	5/13/11	11/11/18	NA	NA																																																												
Design	5/13/11	1/31/15	5/13/11	8/20/14	█																																																											
Booker T Washington - Slab Demo & Soil Remediation	5/14/13	11/23/15	2/25/14	1/31/15																																																												
Procurement (New)	11/3/14	7/15/15	11/3/14	7/15/15	█																																																											
Design Completion (New)	7/16/15	10/13/15	7/16/15	10/13/15	█																																																											
Construction (New)	11/15/11	11/11/17	11/15/11	11/11/17	█																																																											
Final Completion (New)	11/12/17	1/10/18	11/12/17	1/10/18	█																																																											

Cost Description	Original Budget	Estimated		Committed		Uncommitted		Project Ovr/Undr
		Adjustments	Current Budget	Costs	Cost to Date	Costs	Projected Costs	
General Construction	\$46,263,980	\$456,020	\$46,720,000	\$0	\$0	\$54,343,295	\$54,343,295	\$0
Design Fees (Construction)	\$3,501,332	-\$638,035	\$2,863,297	\$5,833,052	\$2,816,850	\$776,899	\$6,609,951	\$0
Environmental	\$4,400	\$0	\$4,400	\$44,213	\$44,213	\$0	\$44,213	\$9,500
Surveying	\$27,500	\$0	\$27,500	\$11,943	\$9,055	\$0	\$11,943	\$6,800
Geotechnical	\$16,500	\$5,390	\$21,890	\$21,890	\$21,890	\$0	\$21,890	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$7,500	\$0
Project Contingency	\$2,550,256	\$2,475,730	\$5,025,986	\$0	\$0	\$0	\$0	-\$5,867,773
Project Escalation	\$2,550,255	-\$539,861	\$2,010,394	\$0	\$0	\$0	\$0	-\$1,760,332
Bid Advertisements	\$0	\$0	\$0	\$1,985	\$1,985	\$0	\$1,985	\$326
Building Commissioning	\$230,000	\$0	\$230,000	\$241,703	\$88,960	\$0	\$241,703	\$0



**Project Totals:** \$55,144,993 \$1,766,744 \$56,911,737 \$6,162,285 \$2,990,451 \$55,120,194 \$61,282,479 -\$7,611,480

**Project Status Update:**

**Remediation:**

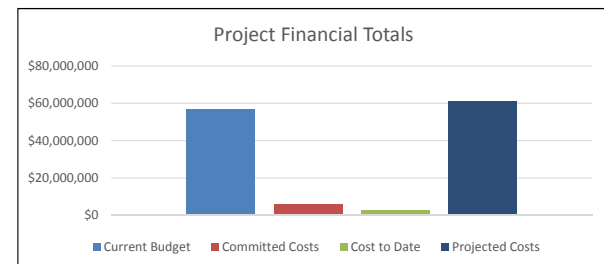
Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015

**Construction:**

Design Phase - SD

- Qualifications were received March 24th
- The Owner is reviewing the Qualifications
- A short list will be generated mid of April





George Washington Carver School (RSD)  
 3059 Higgins Blvd., New Orleans, LA 70126 District E Ward 9  
 Scope: New High School, Design Build

George Washington Carver School (RSD)



Funding Source: FEMA  
 Architect: Manning Architects  
 Contractor: Broadmoor LLC

Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Carver HS - New Design/Build - 2013-0666	1/18/13	12/31/17	NA	NA																																																												
Design & Contracting	4/12/13	2/23/15	4/12/13	1/25/15	█																																																											
Design/Build Contractor Procurement	4/18/13	7/9/14	4/18/13	7/23/14	█																																																											
Construction	7/2/14	3/1/16	7/10/14	10/4/16	█												█												█												█												█											
Final Completion	3/2/16	6/29/16	10/5/16	2/1/17	█												█												█												█												█											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$44,450,000	-\$1,199,000	\$43,251,000	\$49,379,557	\$16,443,237	\$0	\$49,379,557	\$0
Design Fees (Construction)	\$366,766	\$91,267	\$458,033	\$512,106	\$507,981	\$0	\$512,106	\$0
Surveying	\$0	\$0	\$0	\$11,500	\$11,500	\$0	\$11,500	\$11,500
Flow Test	\$0	\$0	\$0	\$495	\$495	\$0	\$495	\$0
Traffic Study	\$0	\$0	\$0	\$6,600	\$6,600	\$0	\$6,600	\$0
Project Contingency	\$2,222,500	-\$59,950	\$2,162,550	\$0	\$0	\$0	\$0	-\$2,507,501
Project Escalation	\$889,000	-\$23,980	\$865,020	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,375	\$1,375	\$0	\$1,375	\$90
Building Commissioning	\$339,380	\$0	\$339,380	\$249,973	\$103,977	\$0	\$249,973	\$0



Project Totals: \$48,267,646 -\$1,190,593 \$47,077,053 \$50,161,606 \$17,075,166 \$0 \$50,161,606 -\$2,495,911

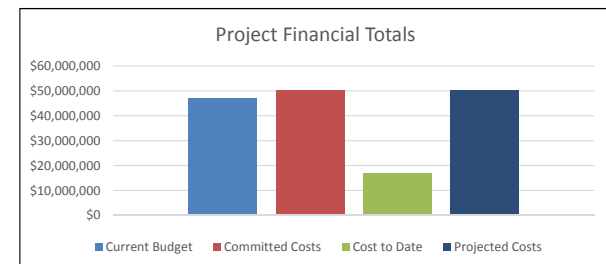
Project Status Update:

Construction Phase

- Metal stud framing is ongoing
- MEP above ceilings has started
- Steel erection at the convocation center to be complete in April
- Precast panels installation has started
- Sprinkler installations to start mid of April

Contractual Substantial Completion – March 2016

Forecasted Substantial Completion – March 2016



















**William J. Fischer Elementary School Refurbishment (RSD)**  
 1801 L.B. Landry Avenue, New Orleans, LA 70114 District C Ward 15  
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
 Funding Source – FEMA, CDBG  
 Architect – SCNZ Architects  
 Contractor - TBD

**William J. Fischer Elementary School Refurbishment (RSD)**



Task Name	Start	End	2014												2015												2016												2017												2018											
			J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O
Fischer ES - Refurbishment 2013-0566	12/2/13	12/31/17	NA												NA																																															
Design	12/2/13	8/20/15	3/27/14												9/24/14																																															
Procurement	9/2/15	12/10/15	9/25/14												1/2/15																																															
Construction	12/11/15	9/5/16	1/3/15												9/29/15																																															
Final Completion	9/6/16	11/4/16	9/30/15												11/28/15																																															

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$2,141,043	\$2,141,043	\$0	\$0	\$3,249,362	\$3,249,362	\$0
Design Fees (Renovation)	\$0	\$231,900	\$231,900	\$204,015	\$109,323	\$85,528	\$289,543	-\$10,695
Environmental	\$0	\$4,400	\$4,400	\$5,016	\$0	\$0	\$5,016	\$1,716
Surveying	\$0	\$11,000	\$11,000	\$4,180	\$0	\$0	\$4,180	\$0
Geotechnical	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$12,443	\$12,443	\$0	\$0	\$0	\$0	-\$15,535
Construction Contingency	\$0	\$346,042	\$346,042	\$0	\$0	\$0	\$0	-\$812,341
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$71,697	\$71,697	\$0	\$0	\$0	\$0	-\$106,802
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



**Project Totals:**      \$0    \$2,820,082    \$2,820,082    \$215,411    \$109,323    \$3,335,677    \$3,551,088    -\$943,657

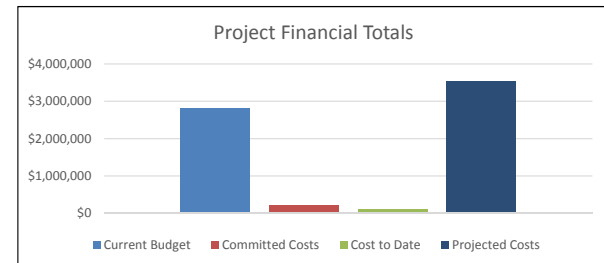
**Project Status Update:**

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



**Gaudet Elementary School Refurbishment (RSD)**  
**12000 Hayne Boulevard, New Orleans, LA 70128 District E Ward 9**  
**Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof**  
**Funding Source: FEMA**  
**Architect – SCNZ Architects**  
**Contractor - TBD**

**Gaudet Elementary School Refurbishment (RSD)**



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<b>Gaudet ES - Refurbishment - 2013-0562</b>	3/31/14	12/31/17	NA	NA																																																												
Design	3/31/14	4/14/15	3/27/14	9/24/14	█												█																																															
Procurement	2/21/15	12/10/15	9/25/14	1/2/15													█												█																																			
Construction	12/11/15	9/5/16	1/3/15	9/29/15																									█												█																							
Final Completion	9/6/16	11/4/16	9/30/15	11/28/15																																					█												█											

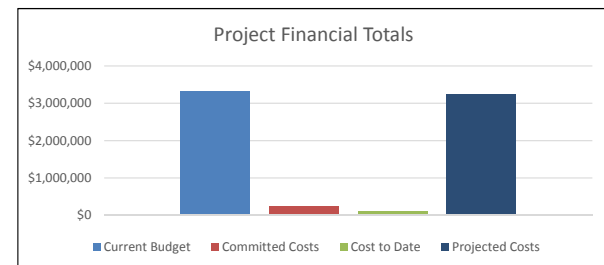
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$2,901,000	\$2,901,000	\$0
Design Fees (Renovation)	\$0	\$264,570	\$264,570	\$232,753	\$111,721	\$74,403	\$307,156	\$0
Environmental	\$0	\$4,400	\$4,400	\$3,300	\$3,300	\$1,100	\$4,400	\$0
Surveying	\$0	\$27,500	\$27,500	\$5,610	\$5,610	\$21,890	\$27,500	\$0
Geotechnical	\$0	\$16,500	\$16,500	\$2,200	\$2,200	\$14,300	\$16,500	\$0
Flow Test	\$0	\$770	\$770	\$550	\$550	\$220	\$770	\$0
Project Contingency	\$0	\$417,529	\$417,529	\$0	\$0	\$0	\$0	-\$488,717
Project Escalation	\$0	\$83,505	\$83,505	\$0	\$0	\$0	\$0	-\$97,743
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



**Project Totals:**      \$0    \$3,315,561    \$3,315,561    \$244,413    \$123,381    \$3,013,700    \$3,258,113    -\$586,460

**Project Status Update:**

- Design Phase - CD
- 100% Construction Documents are due April 1st
  - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – September 2015
  - Anticipated Bid Opening – October 2015













Paul B. Habans School (RSD)  
 3501 Siene Drive, New Orleans, LA 70114 District C Ward 15  
 Scope: New School, Design Build



Paul B. Habans School (RSD)

Funding Source: FEMA  
 Architect – Grace Hebert  
 Contractor – Core Construction

Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Habans ES - New Design/Build - 2012-0516	7/4/13	12/31/17	NA	NA																																																												
Design & Contracting	9/2/13	1/30/15	9/2/13	3/4/15	█																																																											
Design/Build Contractor Procurement	9/18/13	7/10/14	9/18/13	7/13/14	█																																																											
Construction	7/1/14	5/20/16	9/7/14	3/11/16													█												█																																			
Final Completion	5/21/16	9/17/16	3/12/16	7/9/16																									█												█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$22,355,000	\$4,525,000	\$26,880,000	\$30,403,000	\$5,753,435	\$0	\$30,403,000	\$0
Demolition	\$0	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$0
Design Fees (Construction)	\$1,670,040	\$289,774	\$1,959,814	\$302,944	\$302,944	\$0	\$302,944	\$0
Design Fees (Demolition)	\$0	\$35,258	\$35,258	\$0	\$0	\$0	\$0	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$731,226	\$658,049	\$1,389,275	\$0	\$0	\$0	\$0	-\$1,540,980
Project Escalation	\$731,226	\$102,339	\$833,565	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,646	\$1,646	\$0	\$1,646	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$112,014	\$4,481	\$0	\$112,014	\$0
<b>Project Totals:</b>	<b>\$25,836,662</b>	<b>\$5,886,490</b>	<b>\$31,723,152</b>	<b>\$30,819,603</b>	<b>\$6,062,506</b>	<b>\$0</b>	<b>\$30,819,604</b>	<b>-\$1,540,980</b>

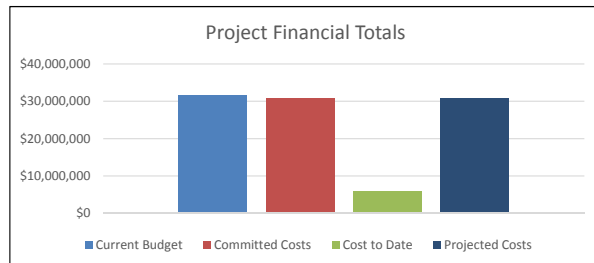


Project Status Update:

Construction Phase

- Grade beam pours are ongoing
- Underground drainage work is ongoing
- Foundation permit was received mid March
- Under slab plumbing work has started

Contractual Substantial Completion – May 2016  
 Forecasted Substantial Completion – May 2016





Andrew Jackson School Kitchen Refurbishment (RSD)  
 1400 Camp Street, New Orleans, LA 70130 District B Ward 1  
 Scope: Refurbishment of existing elementary school kitchen

Funding Source: FEMA  
 Architect – N-Y Associates, Inc.  
 Contractor - TBD

### Andrew Jackson School Kitchen Refurbishment (RSD)



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A. Jackson ES - Kitchen (Group 1-2) - 2013-0551	3/27/14	12/31/17	NA	NA																																																												
Design	3/27/14	1/12/16	3/27/14	12/21/14	█																																																											
Procurement	1/13/16	4/21/16	12/19/14	3/31/15																									█																																			
Construction	4/22/16	2/15/17	4/1/15	1/25/16																																					█																							
Final Completion	2/16/17	4/16/17	1/26/16	3/25/16																																																	█											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$200,000	\$200,000	\$0	\$0	\$139,645	\$139,645	\$0
Design Fees (Renovation)	\$0	\$19,979	\$19,979	\$22,896	\$15,573	\$0	\$22,896	\$8,752
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$34,360	\$34,360	\$0	\$0	\$0	\$0	-\$24,431
Project Escalation	\$0	\$6,872	\$6,872	\$0	\$0	\$0	\$0	-\$4,886
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



**Project Totals:**      \$0      \$270,298      \$270,298      \$22,896      \$15,573      \$148,732      \$171,628      -\$20,565

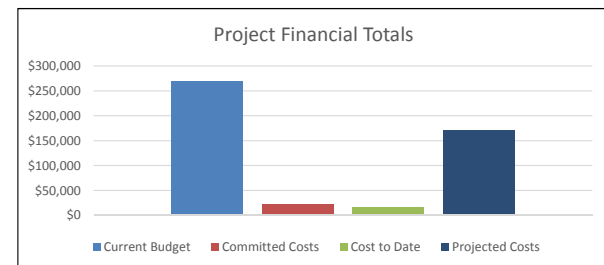
**Project Status Update:**

Design Phase - CD

- 100% Construction Documents were received March 26th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



**Andrew Jackson School Refurbishment (RSD)**  
 1400 Camp Street, New Orleans, LA 70130 District B Ward 1  
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
 Funding Source: FEMA  
 Architect – N-Y Associates, Inc.  
 Contractor - CDW Services

**Andrew Jackson School Refurbishment (RSD)**



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
A. Jackson ES - Refurbishment - 2011-0901			NA	NA																																																												
Design	12/22/12	11/23/14	11/13/12	4/1/14	█																																																											
Procurement	5/29/13	4/10/15	5/29/13	10/22/14	█																																																											
Construction	4/11/15	1/15/16	10/23/14	7/29/15													█																																															
Final Completion	1/16/16	3/15/16	7/30/15	9/27/15																									█																																			

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$3,127,769	-\$927,769	\$2,200,000	\$0	\$0	\$2,556,278	\$2,556,278	\$0
Design Fees (Renovation)	\$338,129	-\$100,332	\$237,797	\$272,926	\$188,777	\$0	\$272,926	\$32,500
Design Assessment	\$0	\$25,999	\$25,999	\$36,499	\$36,499	\$0	\$36,499	\$10,500
Environmental	\$4,400	\$11,000	\$15,400	\$18,359	\$9,687	\$0	\$18,359	\$2,959
Surveying	\$27,500	-\$15,000	\$12,500	\$2,805	\$2,805	\$9,695	\$12,500	\$0
Geotechnical	\$16,500	-\$15,000	\$1,500	\$0	\$0	\$1,500	\$1,500	\$0
Material Test & Inspection	\$0	\$4,000	\$4,000	\$3,987	\$3,987	\$13	\$4,000	\$0
Flow Test	\$770	\$0	\$770	\$550	\$550	\$220	\$770	\$0
Project Contingency	\$514,357	-\$139,545	\$374,812	\$0	\$0	\$0	\$0	-\$428,649
Project Escalation	\$105,476	-\$30,513	\$74,963	\$0	\$0	\$0	\$0	-\$85,730
Bid Advertisements	\$787	\$0	\$787	\$1,345	\$1,345	\$0	\$1,345	\$558

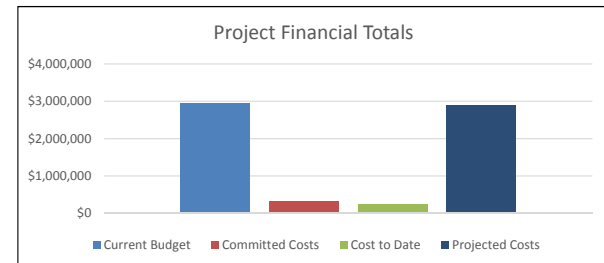


**Project Totals:** \$4,135,688    -\$1,187,160    \$2,948,528    \$336,471    \$243,650    \$2,567,706    \$2,904,177    -\$467,861

**Project Status Update:**

Procurement Phase

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015













Alfred Lawless School (RSD)  
 5300 Law Street, New Orleans, LA 70117 District E Ward 9  
 Scope: New High School

Alfred Lawless School (RSD)



Funding Source – FEMA  
 Architect – Sizeler Thompson Brown Architects  
 Contractor – Core Construction

Task Name	Start	End	2014		2015		2016		2017		2018	
			Jan	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Dec
Lawless HS - New - 2011-0878	6/4/12	12/31/17										
Design	6/4/12	5/6/13										
Procurement	5/7/13	10/8/13										
Construction	10/9/13	11/17/15										
Final Completion	11/18/15	3/16/16										

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$27,200,000	\$7,550,000	\$34,750,000	\$35,984,393	\$24,786,732	\$0	\$35,984,393	\$210,393
Design Fees (Construction)	\$1,981,345	\$510,262	\$2,491,607	\$1,981,345	\$1,698,013	\$574,213	\$2,555,558	\$0
Environmental	\$4,400	\$0	\$4,400	\$1,870	\$0	\$0	\$1,870	\$0
Surveying	\$27,500	\$0	\$27,500	\$7,194	\$7,194	\$0	\$7,194	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$19,250	\$19,250	\$0	\$19,250	\$0
Flow Test	\$770	\$0	\$770	\$495	\$495	\$0	\$495	\$0
Test Pile	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$0	\$0	\$0	\$11,000	\$11,000	\$0	\$11,000	\$0
Project Contingency	\$3,060,756	-\$1,181,164	\$1,879,592	\$0	\$0	\$0	\$0	-\$1,930,490
Project Escalation	\$3,060,756	-\$1,933,001	\$1,127,755	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,059	\$1,059	\$0	\$1,059	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$226,890	\$139,234	\$0	\$226,890	\$0



Project Totals: \$35,582,027 \$5,017,166 \$40,599,193 \$38,233,495 \$26,662,976 \$574,213 \$38,807,708 -\$1,720,097

Project Status Update:

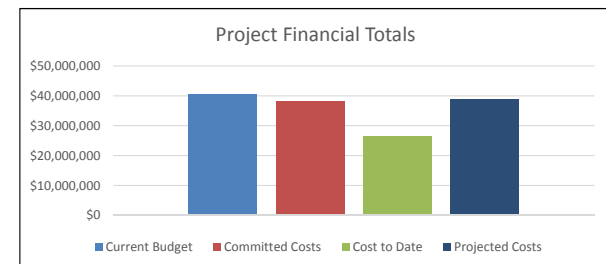
Construction Phase

- Permanent power was connected in March
- Roof installation is 95% complete
- Installation of windows is ongoing
- Exterior brick work has ongoing
- Electric and HVAC main distribution continues

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – January 2016



Live Oak Elementary School Refurbishment (RSD)  
 3128 Constance Street, New Orleans, LA 70115 District B Ward 11  
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
 Funding Source – FEMA  
 Architect – VergesRome Architects, APAC  
 Contractor - TBD

### Live Oak Elementary School Refurbishment (RSD)



Task Name	Start	End	2014		2015		2016		2017		2018	
			Jan	Dec	Jan	Dec	Jan	Dec	Jan	Dec	Jan	Dec
Live Oak ES - Refurbishment - 2013-0563												
Design	12/24/13	2/3/18										
Procurement	6/21/15	10/5/15										
Construction	10/6/15	2/3/17										
Final Completion	2/4/17	4/4/17										

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$9,630,536	\$9,630,536	\$0
Design Fees (Renovation)	\$0	\$423,280	\$423,280	\$810,821	\$489,327	\$13,380	\$824,201	\$0
Design Reimbursables	\$0	\$0	\$0	\$800	\$800	\$0	\$800	\$800
Design Assessment	\$0	\$0	\$0	\$7,300	\$7,300	\$0	\$7,300	\$7,300
Environmental	\$0	\$4,400	\$4,400	\$11,880	\$11,880	\$0	\$11,880	\$7,480
Surveying	\$0	\$27,500	\$27,500	\$20,250	\$20,250	\$7,250	\$27,500	\$0
Geotechnical	\$0	\$16,500	\$16,500	\$3,850	\$3,850	\$12,650	\$16,500	\$0
Material Test & Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$770	\$770	\$495	\$495	\$275	\$770	\$0
Project Contingency	\$0	\$685,199	\$685,199	\$0	\$0	\$0	\$0	-\$1,575,704
Project Escalation	\$0	\$137,055	\$137,055	\$0	\$0	\$0	\$0	-\$315,141
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



**Project Totals:**      \$0    \$5,395,491    \$5,395,491    \$855,396    \$533,902    \$9,664,878    \$10,520,274    -\$1,875,265

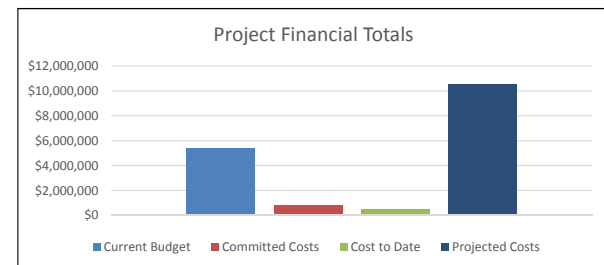
**Project Status Update:**

Design Phase - CD

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – July 2015
- Anticipated Bid Opening – August 2015



**Demolition of Modular Buildings at Livingston and Schwarz (RSD)**  
 7301 Dwyer Road & 709 Park Boulevard, New Orleans, LA District E Ward 9 & District C Ward 15  
 Scope: Demolition of existing modular buildings

**Demolition of Modular Buildings at Livingston and Schwarz (RSD)**



Funding Source – FEMA  
 Architect – GAEA Consultants, LLC  
 Contractor – TBD (Livingston), Concrete Busters (Schwarz)

					2014	2015	2016	2017	2018
Livingston & Schwarz Modular Demolition - 2014-0574	8/4/14	12/31/17	NA	NA					
Design	8/4/14	10/13/14	8/4/14	10/12/14					
Procurement (Schwarz)	10/15/14	2/13/15	10/13/14	1/17/15					
Demolition (Schwarz)	2/18/15	4/2/15	1/18/15	7/16/15					
Final Completion (Schwarz)	4/3/15	6/1/15	7/17/15	9/14/15					
Procurement (Livingston)	10/14/14	2/9/16	10/13/14	1/17/15					
Demolition (Livingston)	2/10/16	6/8/16	1/18/15	7/16/15					
Final Completion (Livingston)	6/9/16	8/7/16	7/17/15	9/14/15					

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Demolition	\$0	\$356,000	\$356,000	\$72,373	\$72,373	\$296,634	\$369,007	\$0
Design Fees (Demolition)	\$0	\$35,566	\$35,566	\$35,566	\$23,118	\$3,799	\$39,365	\$0
Project Contingency	\$0	\$58,856	\$58,856	\$0	\$0	\$0	\$0	-\$61,423
Project Escalation	\$0	\$11,771	\$11,771	\$0	\$0	\$0	\$0	-\$9,827
Bid Advertisements	\$0	\$810	\$810	\$561	\$561	\$549	\$1,110	\$0



**Project Totals:**      \$0      \$463,003      \$463,003      \$108,500      \$96,052      \$300,982      \$409,482      -\$71,250

**Project Status Update:**

**Livingston:**

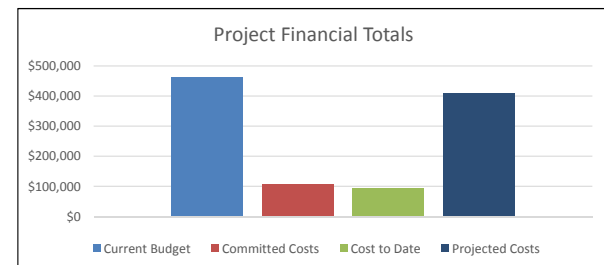
Procurement Phase

- Anticipated 1st Advertisement – November 2015
- Anticipated Bid Opening – December 2015

**Schwarz:**

Closeout Phase

- Substantial Completion – April 2, 2015





Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)  
 1617 Caffin Avenue, New Orleans, LA 70117 District E Ward 9  
 Scope: Refurbishment of existing elementary school kitchen

### Dr. Martin L. King Elementary School Kitchen Refurbishment (RSD)



Funding Source – FEMA  
 Architect – N-Y Associates, Inc.  
 Contractor - TBD

Task Name	Start	Finish	CaseStart	CaseEnd	2014		2015		2016		2017		2018	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Martin L. King ES - Kitchen (Group 1-1) - 2013-0545	3/27/14	12/31/17	NA	NA										
Design	3/27/14	1/20/15	3/27/14	10/25/14	█	█	█	█	█					
Procurement	1/21/15	5/19/15	12/19/14	3/31/15			█	█	█	█	█	█		
Construction	5/20/15	3/14/16	4/1/15	1/25/16						█	█	█	█	█
Final Completion	3/15/16	5/13/16	1/26/16	3/25/16								█	█	

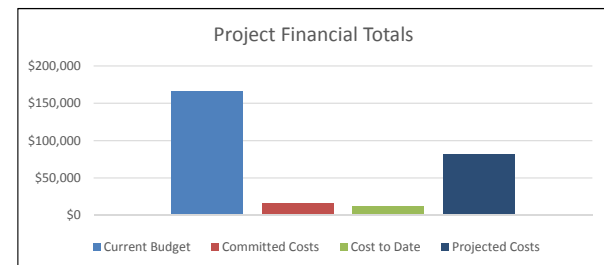
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$120,000	\$120,000	\$0	\$0	\$56,400	\$56,400	\$0
Design Fees (Renovation)	\$0	\$11,987	\$11,987	\$14,904	\$10,510	\$0	\$14,904	\$9,192
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,320	\$1,320	\$0	\$1,320	\$1,320
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$21,161	\$21,161	\$0	\$0	\$0	\$0	-\$10,680
Project Escalation	\$0	\$4,232	\$4,232	\$0	\$0	\$0	\$0	-\$2,136
Bid Advertisements	\$0	\$787	\$787	\$220	\$220	\$567	\$787	\$0



Project Totals:      \$0      \$166,467      \$166,467      \$16,444      \$12,051      \$65,267      \$81,711      -\$2,305

**Project Status Update:**

- Procurement Phase
- Bids are being reviewed





McDonogh #28 School Kitchen Refurbishment (RSD)  
 2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7  
 Scope: Refurbishment of existing elementary school kitchen

McDonogh #28 School Kitchen Refurbishment (RSD)



Funding Source – FEMA  
 Architect – SCNZ Architects  
 Contractor - TBD

Task Name	Start	Finish	Baseline Start	Baseline Finish	2014		2015		2016		2017		2018	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
McDonogh 28 ES - Kitchen (Group 2-2) - 2013-0554	3/26/14	12/31/17	NA	NA										
Design	3/26/14	9/4/15	3/26/14	10/25/14	█	█	█	█	█	█	█	█	█	█
Procurement	1/12/16	4/20/16	12/19/14	3/31/15					█	█	█	█	█	█
Construction	4/21/16	2/14/17	4/1/15	1/25/16					█	█	█	█	█	█
Final Completion	2/15/17	4/15/17	1/26/16	3/25/16								█	█	

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$205,000	\$205,000	\$0	\$0	\$197,992	\$197,992	\$0
Design Fees (Renovation)	\$0	\$20,519	\$20,519	\$20,519	\$10,452	\$0	\$20,519	\$451
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,342	\$0	\$0	\$1,342	\$1,342
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$35,191	\$35,191	\$0	\$0	\$0	\$0	-\$34,072
Project Escalation	\$0	\$7,038	\$7,038	\$0	\$0	\$0	\$0	-\$6,814
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0



Project Totals:      \$0      \$276,835      \$276,835      \$21,861      \$10,452      \$207,079      \$228,940      -\$39,094

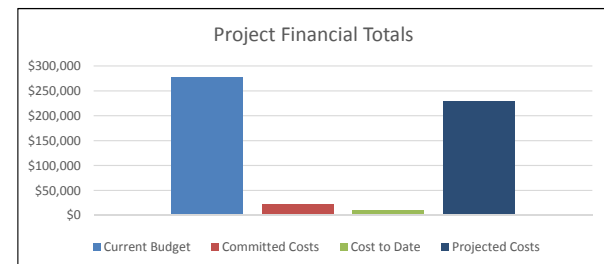
Project Status Update:

Design Phase - CD

- Bid Documents are due March 25th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016



**McDonogh #28 School Refurbishment (RSD)**  
 2733 Esplanade Avenue, New Orleans, LA 70119 District A Ward 7  
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
 Funding Source – FEMA  
 Architect – SCNZ Architects, LLC  
 Contractor - TBD

### McDonogh #28 School Refurbishment (RSD)



Task Name	Start	Finish	Description Start	Description Finish	2014												2015												2016												2017												2018											
McDonogh 28 ES - Refurbishment - 2011-0890	11/6/12	12/31/17	NA	NA																																																												
Design	11/6/12	12/9/14	11/6/12	2/6/14	█																																																											
Procurement	12/10/14	4/10/15	9/1/14	11/30/14													█																																															
Construction	5/22/15	4/15/16	12/1/14	5/29/15																									█																																			
Final Completion	4/16/16	6/14/16	5/30/15	7/28/15																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,505,139	-\$605,139	\$1,900,000	\$1,975,000	\$0	\$0	\$1,975,000	\$0
Design Fees (Renovation)	\$275,264	-\$67,596	\$207,668	\$274,067	\$211,058	\$0	\$283,442	\$94,040
Design Assessment	\$0	\$30,188	\$30,188	\$30,188	\$30,188	\$0	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$17,545	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$399,120	-\$72,546	\$326,574	\$0	\$0	\$0	\$0	-\$331,460
Project Escalation	\$84,910	-\$19,414	\$65,496	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$820	\$820	\$0	\$820	\$33

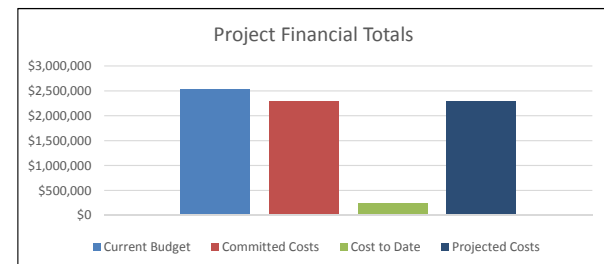


**Project Totals:**    \$3,314,390    -\$769,322    \$2,545,068    \$2,290,031    \$252,021    \$4,400    \$2,303,806    -\$237,386

**Project Status Update:**

**Procurement Phase**

- Contracts are being reviewed
- Anticipated Notice to Proceed - May 2015



**McDonogh #32 School Refurbishment (RSD)**  
 800 DeArmas Street, New Orleans, LA 70114 District C Ward 15  
**Scope:** Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
**Funding Source** – FEMA, CDBG  
**Architect** – Byron J. Stewart & Associates, APC Architects & Planners  
**Contractor** - TBD

**McDonogh #32 School Refurbishment (RSD)**



Task Name	Start	Finish	Baseline Start	Baseline Finish	2014												2015												2016												2017												2018											
					[Gantt bars for 2014]												[Gantt bars for 2015]												[Gantt bars for 2016]												[Gantt bars for 2017]												[Gantt bars for 2018]											
McDonogh 32 ES - Refurbishment - 2012-0559	2/19/14	8/28/17	NA	NA	[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]											
Design	2/19/14	8/25/15	2/19/14	8/18/14	[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]											
Procurement	8/26/15	12/2/15	8/19/14	11/24/14	[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]											
Construction	12/3/15	8/28/16	11/25/14	8/21/15	[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]											
Final Completion	8/29/16	10/27/16	8/22/15	10/20/15	[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]												[Gantt bar]											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$3,212,000	\$3,212,000	\$0	\$0	\$3,232,489	\$3,232,489	\$0
Design Fees (Renovation)	\$0	\$337,543	\$337,543	\$296,940	\$178,164	\$42,597	\$339,537	\$0
Design Assessment	\$0	\$22,308	\$22,308	\$22,308	\$22,308	\$0	\$22,308	\$0
Environmental	\$0	\$4,400	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$27,500	\$27,500	\$5,280	\$5,280	\$0	\$5,280	\$5,280
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$770	\$770	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$19,665	\$19,665	\$0	\$0	\$0	\$0	-\$18,132
Construction Contingency	\$0	\$521,131	\$521,131	\$0	\$0	\$0	\$0	-\$808,122
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$108,159	\$108,159	\$0	\$0	\$0	\$0	-\$107,854
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
<b>Project Totals:</b>	<b>\$0</b>	<b>\$4,254,263</b>	<b>\$4,254,263</b>	<b>\$324,528</b>	<b>\$205,752</b>	<b>\$3,275,873</b>	<b>\$3,600,401</b>	<b>-\$928,828</b>



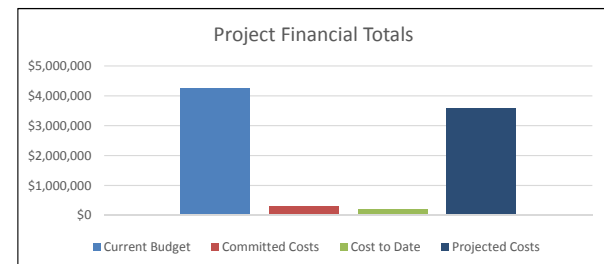
**Project Status Update:**

Design Phase – CD

- Bid Documents are due August 18th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



McDonogh #42 Elementary School (RSD)  
 1651 North Tonti Street, New Orleans, LA 70119 District A Ward 7  
 Scope: Renovation of existing elementary school  
 and new addition to meet code requirements

McDonogh #42 Elementary School (RSD)



Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds  
 Architect – Eskew+Dumez+Ripple  
 Contractor – Core Construction

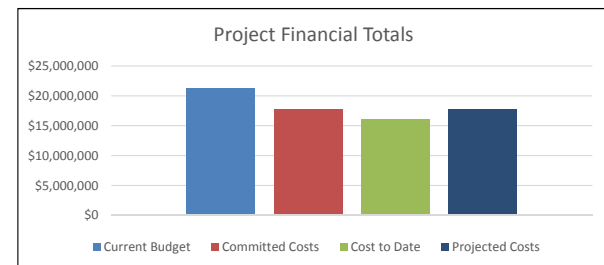
Task Name	Start	Finish	Description Start	Description Finish	2014		2015		2016		2017		2018	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
McDonogh 42 ES - Renovation - 2012-0904	6/4/12	4/16/16	NA	NA										
Design	6/4/12	5/13/13	6/4/12	5/13/13										
Procurement	5/8/13	10/3/13	5/8/13	10/3/13										
Construction	10/4/13	4/17/15	10/21/13	6/20/15										
Final Completion	4/18/15	6/16/15	6/21/15	8/19/15										

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$14,461,875	\$2,580,085	\$17,041,960	\$15,891,935	\$14,408,905	\$0	\$15,963,355	\$464,355
Design Fees (Renovation)	\$1,371,659	\$37,801	\$1,409,460	\$1,528,314	\$1,394,344	\$0	\$1,528,314	\$59,326
Environmental	\$4,400	\$0	\$4,400	\$26,675	\$25,025	\$0	\$26,675	\$3,025
Surveying	\$27,500	\$0	\$27,500	\$12,650	\$12,650	\$0	\$12,650	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$24,310	\$17,160	\$0	\$24,310	\$0
Material Test & Inspection	\$0	\$0	\$0	\$15,950	\$15,950	\$0	\$15,950	\$2,200
Flow Test	\$2,270	\$0	\$2,270	\$1,100	\$1,100	\$0	\$1,100	\$0
Test Pile	\$0	\$70,000	\$70,000	\$84,630	\$84,630	\$0	\$84,630	\$20,650
Traffic Study	\$0	\$0	\$0	\$7,480	\$7,480	\$0	\$7,480	\$0
Project Contingency	\$1,357,944	\$522,372	\$1,880,316	\$0	\$0	\$0	\$0	-\$1,726,223
Project Escalation	\$678,975	-\$114,880	\$564,095	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,100	\$1,100	\$0	\$1,100	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$146,226	\$94,124	\$0	\$146,226	\$0
<b>Project Totals:</b>	<b>\$18,151,123</b>	<b>\$3,096,448</b>	<b>\$21,247,571</b>	<b>\$17,740,371</b>	<b>\$16,062,468</b>	<b>\$0</b>	<b>\$17,811,791</b>	<b>-\$1,176,667</b>



**Project Status Update:**

- ion Phase
- Architect is working on the 2nd and 3rd floor punch list
  - Work has started on the first floor
  - The forming of the basketball court has started
- Contractual Substantial Completion – June 2015  
 Forecasted Substantial Completion – May 2015  
 School Ready for Occupancy – August 2015















Henry C. Schaumburg Elementary School (RSD)  
 9501 Grant Street, New Orleans, LA 70127 District E Ward 9  
 Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof  
 Funding Source – FEMA  
 Architect – N-Y Associates, Inc  
 Contractor - Hernandez Consulting, LLC

### Henry C. Schaumburg Elementary School (RSD)



Task Name	Start	End	2014		2015		2016		2017		2018	
			J	F	M	A	M	J	J	A	S	O
Schaumburg ES - Refurbishment - 2011-0884	6/3/13	12/31/17										
Design	6/3/13	3/26/14	█	█								
Procurement	5/28/14	10/5/14			█	█	█	█	█	█		
Construction	10/6/14	7/12/15							█	█	█	█
Final Completion	7/13/15	9/10/15									█	█

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,070,495	-\$1,770,495	\$300,000	\$273,000	\$172,311	\$0	\$273,000	\$0
Design Fees (Renovation)	\$230,756	-\$192,590	\$38,166	\$30,823	\$25,861	\$4,336	\$35,159	\$4,337
Design Assessment	\$0	\$34,847	\$34,847	\$34,847	\$34,847	\$0	\$34,847	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$25,025	\$2,475	\$2,541	\$2,541	\$0	\$2,541	\$66
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$117,560	-\$60,459	\$57,101	\$0	\$0	\$0	\$0	-\$51,950
Project Escalation	\$63,848	-\$52,428	\$11,420	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$798	\$798	\$0	\$798	\$11



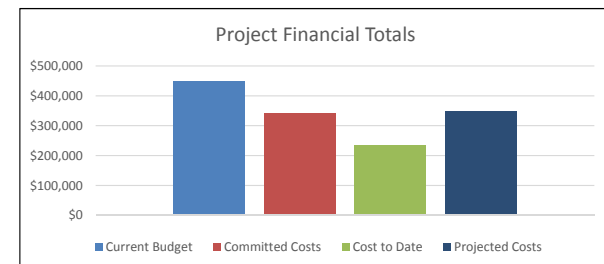
**Project Totals:** \$2,532,616    -\$2,083,420    \$449,196    \$342,010    \$236,358    \$8,736    \$350,746    -\$47,535

#### Project Status Update:

##### Construction Phase

- Installation of sidewalks has been completed
- Dumpster pad work is 85% complete
- Roof repairs are 85% complete

Contractual Substantial Completion – July 2015  
 Forecasted Substantial Completion – July 2015





**Sophie B. Wright High School Renovation (RSD)**  
 1426 Napoleon Avenue, New Orleans, LA 70115 District B Ward 13  
 Scope: Renovation of existing school and gymnasium addition

**Sophie B. Wright High School Renovation (RSD)**



Funding Source – FEMA  
 Architect – Waggoner & Ball Architects, APC  
 Contractor – Core Construction

Task Name	Start	End	2014		2015		2016		2017		2018	
			J	F	M	A	M	J	J	A	S	O
<b>Sophie B Wright HS - Renovation - 2012-0905</b>	6/18/12	12/31/17										
Design	6/18/12	4/14/14										
Procurement - Reno.	4/30/14	8/29/14										
Construction	9/29/14	5/28/16										
Final Completion	5/29/16	7/27/16										

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$19,892,025	\$6,586,975	\$26,479,000	\$24,995,781	\$5,162,844	-\$5,920	\$25,023,144	\$27,363
Design Fees (Renovation)	\$1,847,852	\$79,868	\$1,927,720	\$2,366,837	\$1,640,114	\$0	\$2,366,837	\$51,186
Design Reimbursables	\$0	\$0	\$0	\$2,048	\$2,048	\$0	\$2,048	\$2,048
Permits & Fees	\$0	\$0	\$0	\$1,900	\$1,900	\$0	\$1,900	\$1,900
Environmental	\$4,400	\$0	\$4,400	\$11,231	\$11,231	\$0	\$11,231	\$0
Surveying	\$27,500	\$0	\$27,500	\$40,755	\$37,697	\$0	\$40,755	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$12,056	\$9,416	\$0	\$12,056	\$0
Flow Test	\$770	\$0	\$770	\$468	\$0	\$0	\$468	\$0
Test Pile	\$74,400	\$0	\$74,400	\$44,335	\$44,335	\$0	\$44,335	\$0
Traffic Study	\$7,700	\$0	\$7,700	\$7,700	\$7,700	\$0	\$7,700	\$0
Project Contingency	\$1,859,125	\$1,009,571	\$2,868,696	\$0	\$0	\$0	\$0	-\$2,756,469
Project Escalation	\$929,562	-\$68,953	\$860,609	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$0	\$1,070	\$1,070	\$1,580	\$1,580	\$549	\$2,129	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$134,583	\$30,996	\$0	\$134,583	\$0
<b>Project Totals:</b>	<b>\$24,889,834</b>	<b>\$7,608,531</b>	<b>\$32,498,365</b>	<b>\$27,619,274</b>	<b>\$6,949,862</b>	<b>-\$5,371</b>	<b>\$27,647,186</b>	<b>-\$2,673,972</b>

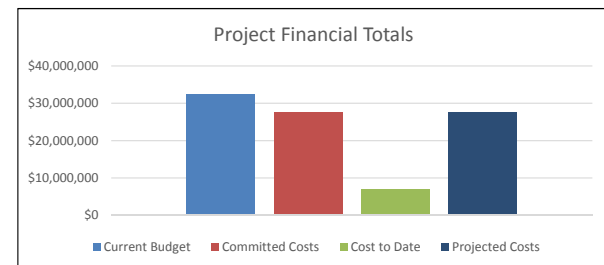


**Project Status Update:**

Construction Phase

- Termite damage repairs are ongoing
- Removal and refurbishment of windows continues
- Pile caps are being formed and poured
- 1st floor plumbing rough in continues

Contractual Substantial Completion – May 2016  
 Forecasted Substantial Completion – May 2016





**Harriet R. Tubman Elementary School Renovation (RSD)**  
 2013 General Meyer Avenue, New Orleans, LA 70114 District C Ward 15  
 Scope: Renovation of existing school and new addition to meet code requirements following exploratory and selective demolition  
 Funding Source – FEMA  
 Architect – Mahlum Scairono Martinez JV  
 Contractor - Insulation Technologies

**Harriet R. Tubman Elementary School Renovation (RSD)**



	2014	2015	2016	2017	2018
<b>Tubman ES - Renovation - 2012-0519</b>					
Design	[Red bars]				
Procurement		[Green bars]			
Tubman ES - Selective Demolition					
Construction			[Blue bars]	[Blue bars]	
Final Completion				[Purple bars]	

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$14,024,475	\$3,200,525	\$17,225,000	\$0	\$0	\$16,177,395	\$16,177,395	\$0
Demolition	\$0	\$0	\$0	\$268,000	\$266,000	\$0	\$268,000	\$268,000
Design Fees (Renovation)	\$1,332,871	\$278,675	\$1,611,546	\$1,352,264	\$567,951	\$143,821	\$1,496,085	-\$23,678
Design Fees (Demolition)	\$0	\$0	\$0	\$34,442	\$31,687	\$0	\$34,442	\$34,442
Environmental	\$4,400	\$0	\$4,400	\$9,526	\$9,526	\$0	\$9,526	\$5,126
Surveying	\$27,500	\$0	\$27,500	\$9,350	\$9,350	\$18,150	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$4,895	\$4,895	\$11,605	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$0	\$770	\$770	\$0
Project Contingency	\$4,390,635	-\$2,478,956	\$1,911,679	\$0	\$0	\$0	\$0	-\$1,781,740
Project Escalation	\$2,195,318	-\$1,239,479	\$955,839	\$0	\$0	\$0	\$0	-\$890,870
Bid Advertisements	\$0	\$1,070	\$1,070	\$621	\$621	\$449	\$1,070	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$61,478	\$3,381	\$8,522	\$70,000	\$0



**Project Totals:** \$22,222,469    -\$238,165    \$21,984,304    \$1,740,576    \$893,411    \$16,360,712    \$18,101,288    -\$2,388,720

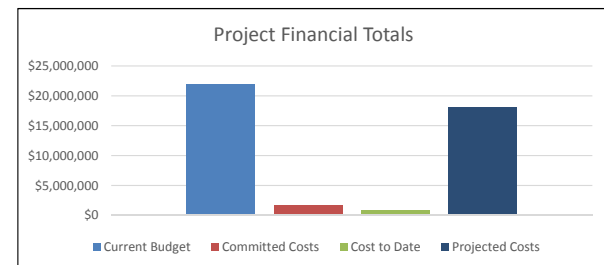
**Project Status Update:**

Design Phase - CD

- 50% Construction Documents were received March 19th
- 50% Construction Documents are due April 9th

Procurement Phase

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015



**Village de l'Est Elementary School Refurbishment (RSD)**  
**5100 Cannes Street, New Orleans, LA 70129 District E Ward 9**  
**Scope: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof**  
**Funding Source – FEMA, CBDG**  
**Architect – Duplantis Design Group, PC**  
**Contractor - Dynamic Constructors LLC**

**Village de l'Est Elementary School Refurbishment (RSD)**



	2014	2015	2016	2017	2018
<b>Village de L'Est ES - Refurbishment - 2011-0887</b>					
<b>Design</b>	█				
<b>Procurement</b>		█			
<b>Construction</b>		█	█		
<b>Final Completion</b>				█	

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$2,033,507	-\$113,507	\$1,920,000	\$0	\$0	\$2,138,000	\$2,138,000	\$0
Design Fees (Renovation)	\$226,941	-\$17,255	\$209,686	\$48,733	\$31,676	\$155,071	\$203,804	\$0
Design Assessment	\$0	\$33,262	\$33,262	\$33,262	\$33,262	\$0	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	-\$27,500	\$0	\$0	\$0	\$0	\$2,090	\$2,090
Geotechnical	\$16,500	-\$16,500	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	-\$770	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$0	\$12,407	\$12,407	\$0	\$0	\$0	\$0	-\$12,113
Construction Contingency	\$0	\$312,813	\$312,813	\$0	\$0	\$0	\$0	-\$320,700
Project Contingency	\$340,523	-\$340,523	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$67,803	-\$2,759	\$65,044	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$0	\$787	\$932	\$932	\$0	\$932	\$145

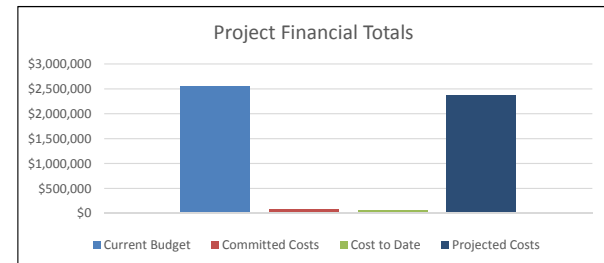


**Project Totals: \$2,718,731    -\$160,332    \$2,558,399    \$82,927    \$65,871    \$2,297,471    \$2,382,488    -\$330,578**

**Project Status Update:**

**Procurement Phase**

- Contracts are being reviewed
- Anticipated Notice to Proceed - April 2015



Albert Wicker School Kitchen Refurbishment (RSD)  
 2011 Bienville Street, New Orleans, LA 70112 District D Ward 4  
 Scope: Refurbishment of existing elementary school kitchen

Albert Wicker School Kitchen Refurbishment (RSD)



Funding Source – FEMA  
 Architect – SCNZ Architects  
 Contractor - TBD

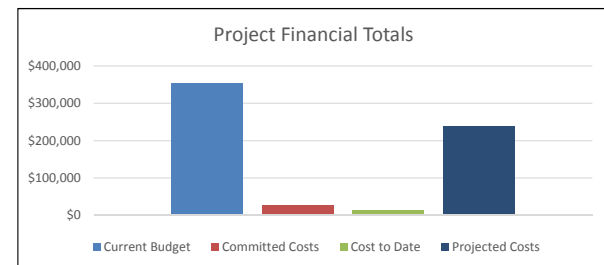
Task Name	Start	Finish	CaseStart	CaseEnd	2014												2015												2016												2017												2018											
Wicker ES - Kitchen (Group 2-2) - 2013-0542	3/26/14	12/31/17	NA	NA																																																												
Design	3/26/14	5/31/15	3/26/14	10/25/14	█																																																											
Procurement	1/12/16	4/20/16	12/19/14	3/31/15																									█																																			
Construction	4/21/16	2/14/17	4/1/15	1/25/16																									█																																			
Final Completion	2/15/17	4/15/17	1/26/16	3/25/16																																					█																							

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$0	\$265,000	\$265,000	\$0	\$0	\$202,291	\$202,291	\$0
Design Fees (Renovation)	\$0	\$26,529	\$26,529	\$26,529	\$11,779	\$0	\$26,529	\$6,025
Environmental	\$0	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0
Surveying	\$0	\$0	\$0	\$1,342	\$1,342	\$0	\$1,342	\$1,342
Geotechnical	\$0	\$4,300	\$4,300	\$0	\$0	\$4,300	\$4,300	\$0
Project Contingency	\$0	\$45,092	\$45,092	\$0	\$0	\$0	\$0	-\$34,782
Project Escalation	\$0	\$9,018	\$9,018	\$0	\$0	\$0	\$0	-\$6,956
Bid Advertisements	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
<b>Project Totals:</b>	<b>\$0</b>	<b>\$354,726</b>	<b>\$354,726</b>	<b>\$27,871</b>	<b>\$13,121</b>	<b>\$211,378</b>	<b>\$239,249</b>	<b>-\$34,372</b>



**Project Status Update:**

- Design Phase - CD
- Bid Documents are due March 25th
  - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – January 2016
  - Anticipated Bid Opening – March 2016





**James Audubon School (OPSB)**  
 428 Broadway Avenue, New Orleans, LA 70118 District A Ward 14  
 Scope of work: Renovation of existing elementary school and new addition

**James Audubon School (OPSB)**



Funding Source – FEMA  
 Architect – Blitch/Knevel Architects  
 Contractor – FHP Tectonics Corporation

Task Name	Start	Finish	Classification	Status	2014												2015												2016												2017												2018											
<b>Audubon PK-8 Renovation (Broadway) - 2010-0785</b>				NA																																																												
Design	4/28/11	9/11/12	4/28/11	9/11/12																																																												
Procurement	9/18/12	2/14/13	9/18/12	2/14/13																																																												
Construction	2/14/13	6/15/15	2/14/13	9/4/14	[Gantt bars]																																																											
Final Completion / Punchlist / Closeout	6/15/15	10/13/15	9/4/14	1/2/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$9,747,800	\$2,718,955	\$12,466,755	\$12,892,498	\$10,137,838	\$0	\$14,465,056	\$1,998,302
Design Fees (Renovation)	\$964,939	\$200,669	\$1,165,608	\$1,467,303	\$1,269,503	\$0	\$1,473,643	\$308,035
Permits & Fees	\$0	\$770	\$770	\$770	\$770	\$0	\$770	\$0
Environmental	\$4,400	\$25,051	\$29,451	\$29,451	\$29,439	\$0	\$29,451	\$0
Surveying	\$27,500	-\$21,148	\$6,353	\$10,208	\$6,353	\$0	\$10,208	\$3,855
Geotechnical	\$16,500	-\$3,533	\$12,967	\$12,967	\$12,967	\$0	\$12,967	\$0
Flow Test	\$770	\$175	\$945	\$945	\$945	\$0	\$945	\$0
Project Contingency	\$1,092,412	-\$85,561	\$1,006,851	\$0	\$0	\$0	\$0	-\$1,006,851
Project Escalation	\$546,206	-\$546,206	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$162,212	\$0	\$162,212	\$162,212	\$121,192	\$0	\$162,212	\$0



**Project Totals:** \$12,562,739 \$2,289,173 \$14,851,912 \$14,576,353 \$11,579,008 \$0 \$16,155,251 \$1,303,340

**Project Status Update:**

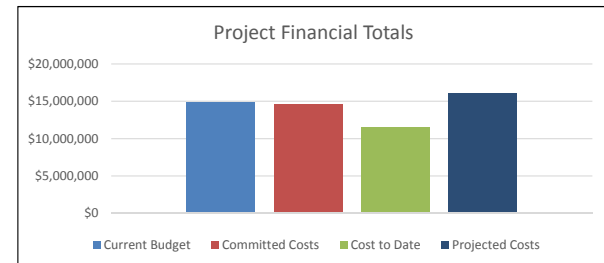
**Construction Phase**

- Structural steel has been realigned, masonry repairs continue
- Permanent power anticipate beginning of April
- Floor tile installation is ongoing in the existing building

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015







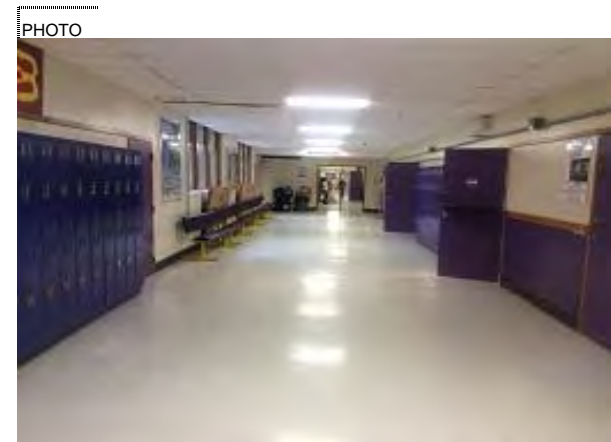
Warren Easton School (OPSB)  
 3019 Canal Street, New Orleans, LA 70119 District B Ward 4  
 Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof  
 Funding Source – FEMA  
 Architect – Chenevert Architects LLC  
 Contractor - Tuna Construction

### Warren Easton School (OPSB)



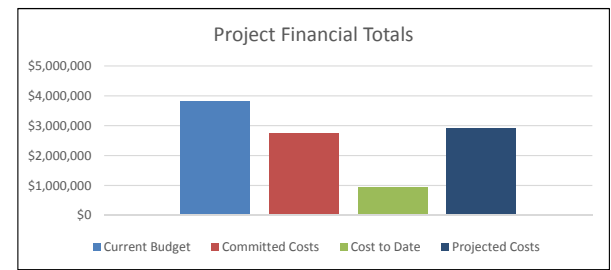
Task Name	Start	Finish	Classroom Start	Classroom Finish	2014												2015												2016												2017												2018											
Easton HS - Refurbishment - 2011-0861	6/18/12	12/31/17	NA	NA																																																												
Design	6/18/12	4/16/14	6/18/12	3/26/14	[Gantt bars]																																																											
Procurement	4/17/14	10/2/14	3/27/14	6/30/14	[Gantt bars]																																																											
Construction	10/2/14	10/6/15	7/1/14	10/28/14	[Gantt bars]																																																											
Final Completion	10/7/15	12/5/15	10/29/14	12/27/14	[Gantt bars]																																																											

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
Renovation	\$1,615,900	\$345,602	\$1,961,502	\$2,476,454	\$752,569	\$100,912	\$2,600,000	\$0
Design Fees (Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Renovation)	\$198,267	\$32,372	\$230,639	\$258,902	\$183,820	\$19,156	\$278,058	\$0
Design Reimbursables	\$0	\$511	\$511	\$1,041	\$1,041	\$0	\$1,041	\$531
Design Assessment	\$0	\$0	\$0	\$4,231	\$4,231	\$0	\$4,231	\$4,231
Permits & Fees	\$0	\$0	\$0	\$20	\$20	\$0	\$20	\$20
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Surveying	\$27,500	\$0	\$27,500	\$22,232	\$22,232	\$5,268	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$495	\$495	\$275	\$770	\$0
Project Contingency	\$773,422	\$613,315	\$1,386,737	\$0	\$0	\$0	\$0	-\$910,675
Project Escalation	\$193,355	\$0	\$193,355	\$0	\$0	\$0	\$0	\$0
<b>Project Totals:</b>	<b>\$2,830,114</b>	<b>\$991,800</b>	<b>\$3,821,914</b>	<b>\$2,763,374</b>	<b>\$964,409</b>	<b>\$130,011</b>	<b>\$2,916,020</b>	<b>-\$905,894</b>



**Project Status Update:**

- Construction Phase
- Work is ongoing in the classrooms, 2nd and 3rd floor classrooms are complete
  - Restroom renovations continues
  - Ceiling work has started
  - Sprinkler work continues at the Gymnasium
  - Structural issues involving the restrooms will extended the schedule
- Contractual Substantial Completion – July 2015  
 Forecasted Substantial Completion – July 2015







Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)  
 11110 Lake Forest Boulevard 70128 District E Ward 9  
 Scope of work: New Pre-K – 8 School

Lake Forest PK-8 at the Greater St. Stephens Site (OPSB)



Funding Source – FEMA  
 Architect – Imre Hegedus & Associates Architects  
 Contractor – The McDonnell Group

Task Name	Start	Finish	Description Start	Description Finish	2014												2015												2016												2017												2018												
Lake Forest PK-8 - GST Stephens - New - 2012-0505	2/1/10	12/31/17		NA	NA																																																												
Design	5/24/10	10/2/12	5/24/10	10/2/12																																																													
Procurement	9/27/12	5/28/13	9/27/12	5/28/13																																																													
Construction	5/29/13	5/26/15	5/29/13	5/26/15																																																													
Final Completion	5/27/15	9/23/15	5/27/15	9/23/15																																																													

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$20,000,000	\$2,080,000	\$22,080,000	\$34,309,686	\$21,063,385	\$1,190,314	\$35,500,000	\$0
Design Fees (Construction)	\$1,490,995	\$143,739	\$1,634,734	\$2,210,319	\$1,891,953	\$332,226	\$2,542,545	\$0
Design Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Environmental	\$4,400	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$0	\$27,500	\$8,250	\$8,250	\$0	\$8,250	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$31,213	\$31,213	\$0	\$31,213	\$0
Flow Test	\$770	\$0	\$770	\$550	\$550	\$0	\$550	\$0
Test Pile	\$70,000	\$0	\$70,000	\$0	\$0	\$79,760	\$79,760	\$0
Traffic Study	\$7,260	\$0	\$7,260	\$7,260	\$7,260	\$0	\$7,260	\$0
Project Contingency	\$719,983	\$210,018	\$930,001	\$0	\$0	\$0	\$0	-\$1,886,908
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$230,000	\$0	\$230,000	\$264,671	\$154,154	\$0	\$264,671	\$0



Project Totals: \$22,567,408 \$2,433,758 \$25,001,166 \$36,831,948 \$23,156,764 \$1,602,300 \$38,435,464 -\$1,885,692

Project Status Update:

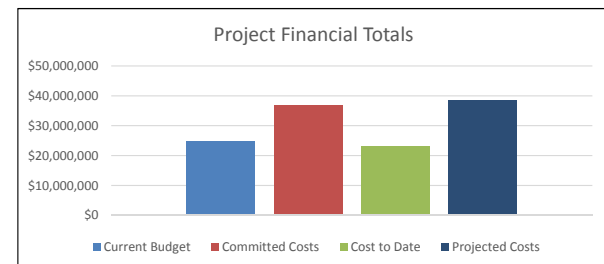
Construction Phase

- MEP rough-in continues
- Window installation has started
- Installation of masonry brick is 65% complete
- Site work is 20% complete
- Permanent power was connected in March

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015

















**New PK-8 School at North Kenilworth Park (Moton) at Curran Site (OPSB)**  
 8500 Curran Boulevard, New Orleans, LA 70127 District E Ward 9  
 Scope of work: New Pre-K – 8 School

**New PK-8 School at North Kenilworth Park (Moton) at Curran Site (OPSB)**



Funding Source – FEMA  
 Architect – Mathes Brierre Architects  
 Contractor – Woodrow Wilson Construction Company, Inc.

Task Name	Start	End	2014												2015												2016												2017												2018											
			J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O	J	F	M	A	M	J	J	A	O	N	D	O
New PK-8 at N Kenilworth Park (Moton @ Curran) - 201	4/28/11	12/31/17																																																												
Design	4/28/11	9/11/12																																																												
Procurement	9/18/12	2/14/13																																																												
Construction	2/14/13	6/30/15																																																												
Final Completion / Punchlist / Closeout	6/30/15	10/28/15																																																												

Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$21,108,000	\$892,000	\$22,000,000	\$22,678,444	\$18,663,852	\$15,098	\$22,693,542	\$181,596
Design Fees (Construction)	\$1,562,660	\$103,578	\$1,666,238	\$1,701,941	\$1,519,645	\$576	\$1,702,517	\$0
Permits & Fees	\$0	\$0	\$0	\$5,883	\$5,883	\$0	\$5,883	\$0
Environmental	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$2,200	\$0
Surveying	\$4,323	\$0	\$4,323	\$4,323	\$4,323	\$0	\$4,323	\$0
Geotechnical	\$17,993	\$0	\$17,993	\$17,993	\$17,993	\$0	\$17,993	\$0
Flow Test	\$495	\$0	\$495	\$495	\$495	\$0	\$495	\$0
Test Pile	\$0	\$69,676	\$69,676	\$69,676	\$69,676	\$0	\$69,676	\$0
Traffic Study	\$0	\$0	\$0	\$4,200	\$4,200	\$0	\$4,200	\$0
Project Contingency	\$0	\$1,543,506	\$1,543,506	\$0	\$0	\$0	\$0	-\$3,268,571
Building Commissioning	\$0	\$254,730	\$254,730	\$254,730	\$145,157	\$0	\$254,730	\$0



**Project Totals:** \$22,695,671 \$2,863,490 \$25,559,161 \$24,739,885 \$20,433,424 \$15,674 \$24,755,559 -\$3,086,975

**Project Status Update:**

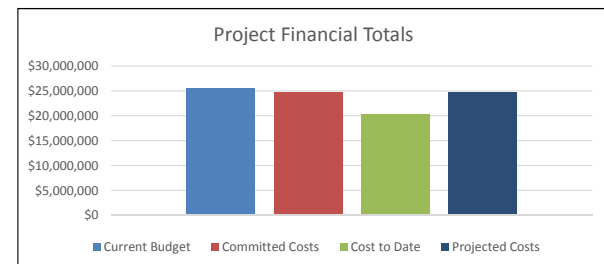
**Construction Phase**

- MEP work is ongoing
- Gypsum board and metal stud installation is 80% complete
- Installation of ceiling grid has started
- Installation of windows is nearly complete

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – July 2015



**Timbers III - Building Controls (OPSB)**  
 3520 General DeGaulle Drive, New Orleans, LA 70114 District C Ward 15  
 Scope of work: Design and installation of new building controls

**Timbers III - Building Controls (OPSB)**



Funding Source – OPSB General Fund  
 Architect – N-Y Associates, Inc.  
 Contractor - TBD

				2014	2015	2016	2017	2018
Timbers - Building Controls - 2014-0569	NA	NA	NA					

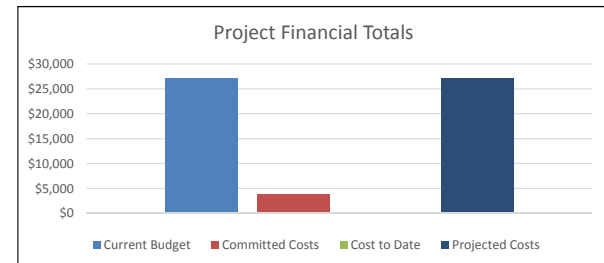
Cost Description	Original Budget	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Project Ovr/Undr
General Construction	\$0	\$23,340	\$23,340	\$0	\$0	\$23,340	\$23,340	\$0
Design Fees (Construction)	\$0	\$3,832	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0



<b>Project Totals:</b>	<b>\$0</b>	<b>\$27,172</b>	<b>\$27,172</b>	<b>\$3,832</b>	<b>\$0</b>	<b>\$23,340</b>	<b>\$27,172</b>	<b>\$0</b>
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**Project Status Update:**

- Design Phase - PC
- Owner has placed project on hold
- Procurement Phase
- Anticipated 1st Advertisement – TBD
  - Anticipated Bid Opening – TBD





## APPENDIX A



# Appendix A

## Funding Analysis Reports



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Quarterly Report ending March 31, 2015

## TABLE OF CONTENTS

Item 1	Executive Summary . . . . .	2
Item 2	Alternate Project SSR PW 19166 Amendment Requests . . . . .	3
Item 3	PW Versions . . . . .	4
Item 4	Grant Maintenance . . . . .	5
Item 5	Environmental & Historic Preservation (EHP) . . . . .	6
Item 6	Project Support . . . . .	8
Item 7	Closeout . . . . .	10
Item 8	Summary of FEMA Funding . . . . .	11

**Quarterly Report ending March 31, 2015**

**Item 1 Executive Summary**

In the first quarter of 2015, the RSD Closeout Team worked on reviewing and reconciling SSR projects for the pre-closeout phase. While preparing SSR projects for the pre-closeout phase, the Closeout Team also worked with GOHSEP to revise the process on when the form "Request to Move SSR Recipient Project to Ready for Closeout" would be submitted to the fiscal agent, LDOE for approval and GOHSEP Closeout. The form will now be submitted to LDOE and GOHSEP Closeout simultaneously with the completed workbook on each SSR project and standalone projects. In addition, over 80 of the 180 small projects have been reviewed for Closeout, while the remaining 100 are currently under review by the Closeout Team.

The process for closing out each project per site will involve putting together workbook packets for each project within each site that will be submitted through the normal closeout process; however, the project (PW 19166/SSR) will not be closed until work has been completed for all sites written in the scope of work and a closeout packet has been submitted and reviewed for those sites.

Also during the first quarter of 2015, the Special Projects Team concentrated much of their efforts on the reconciliation of actual insurance proceeds vs. the current actual and anticipated insurance deductions currently obligated on approximately 80 project worksheets. The multi-month analysis and compilation of documentation culminated with a successful kick-off meeting with FEMA & GOHSEP on March 12, 2015 at FEMA's City Park/USDA offices. The next step in the reconciliation process will be a series of working meetings with FEMA line staff, beginning (tentatively) on April 7, 2015. The Team also continues to move forward on the resolution of PM/CM/DAC issues relating to the negative balance, and well as continuing to work with RSD finance staff on ledger reconciliation specific to CDBG projects.

The Grants Management Team continues to coordinate efforts with the FEMA and State EHP staff to submit amendment requests and ensure compliance under the Secondary Programmatic Agreement. There were no amendment requests submitted to GOHSEP during the first quarter. Seven amendment request approvals were received in this quarter and staff continues to track fourteen previously submitted amendment requests through the approval process. PW 19166 Version 4 was received from FEMA in December and incorporates all amendment requests approved through August 15, 2014. All approved amendment requests dated after the August cutoff will be included in Version 5.

<b>CURRENT FEDERAL OBLIGATION</b>	<b>FEDERAL FUNDS PAID</b>	<b>FEDERAL FUNDS BALANCE</b>
<b>\$ 1,489,376,918.61</b>	<b>\$ 1,010,824,095.18</b>	<b>\$ 478,552,823.43</b>

Quarterly Report ending March 31, 2015

**Item 2 Alternate Project SSR PW 19166 Amendments**

**Alternate Project SSR PW 19166 Amendment Request**

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

**Amendments Approved by FEMA in the First Quarter:**

Facility	Work Description	Approval Date	Amount
Gaudet ES	Refurbishment	AIDB #2351: January 20, 2015	\$3,315,561
Hardin ES	Fencing (Past Work)	AIDB #2352: March 4, 2015	\$32,050
Laurel ES	Refurbishment	AIDB #2261: March 9, 2015	\$7,900,000
McDonogh 32 ES	Phase 1 Refurbishment	AIDB #2319: March 9, 2015	\$3,600,000
Johnson ES	Phase 1 Refurbishment	AIDB #2328: March 9, 2015	\$3,000,000
John McDonogh HS	Selective Demolition	AIDB #2314: January 13, 2015	\$1,700,000
Carver HS	Additional Square Footage	AIDB #2381: March 9, 2015	\$50,000,000

**Amendments Submitted to GOHSEP in the First Quarter:**

There were no new amendment requests submitted in the first quarter of 2015.

**Amendments Submitted Prior to the First Quarter Pending FEMA Approval:**

Facility	Work Description	Submittal Date	Amount
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Bauduit MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
Cohen ES	Kitchen Refurbishment	AIDB #2283: March 28, 2014	\$550,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
Wicker ES	Kitchen Refurbishment	AIDB #2295: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Live Oak ES	Phase 1 Renovation	AIDB #2324: May 27, 2014	\$14,000,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Kitchen Content PW (2 PWs) roll-up into PW 19166	Kitchen Contents	AIDB #2298: May 7, 2014	\$11,140,580
John McDonogh	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
Schools (20 sites)	BAS Integration	AIDB #2386: November 17, 2014	\$1,000,000
Schools (20 sites)	BAS Integration (Past Work)	AIDB #2379: December 10, 2014	\$600,000

**Quarterly Report ending March 31, 2015**

**New Construction, Renovations, and Refurbishments**

The following campus projects are part of the RSD’s continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman	New Facility
Clark	Renovation
Johnson	Phase 2 Refurbishment

**Item 3 PW Versions**

**Alternate Project PW 19166, Version 4**

- The RSD received PW 19166 V4 from FEMA on December 22<sup>nd</sup> and is in the process of reviewing the PW. This version was written to: (1) add funding for the Douglass HS gym , which was inadvertently omitted form the initial SSR PW, (2) to correct escalation related to Quick Start construction costs to deduct A/E and PM fees, (3) provide an updated comprehensive list of Site Numbers and Site Sheets, (4) to add scope for amendments requests approved since Version 1, (5) to provide a corrected Record of Environmental Consideration (REC) for PW 19166, (6) to document the approval letter for the Single Settlement Request, (7) to transfer DAC costs from OPSB to RSD and (8) provide an updated list of donor facilities (known in Version 0 as “Attachment 6”). The PW review was completed in February and returned to FEMA. The version is being tracked through to final obligation.

**Improved Project PW 19300, Version 3**

- FEMA has determined that RSD can utilize SHI for up to 6% of the cost of installation/integration and the balance for available contents for funding would not be reduced on this PW. The cost analysis that was created to show the smart board purchases and installation resulted in a \$146,000 balance on the PW to be used for future SHI.

**Roll up of PW 16856 and PW 19299 into PW 19166**

- Staff has conducted a thorough analysis of PW 16856 and PW 19299 as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. SHI is currently at a much higher percentage due to the complexity of set up for IT related items. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation for IT related items. In May 2014 staff submitted a letter to FEMA requesting the unexpended funding on PW 16856 and PW 19299 be rolled up into PW 19166.

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## Quarterly Report ending March 31, 2015

### PW 13305 Version 5

- Standard environmental testing at the Avery Alexander Elementary School site determined that there are contaminants in the soil that must be remediated. In coordination with the Louisiana Department of Environmental Quality a Site Investigation and Risk Evaluation/Corrective Action Program (RECAP) Report was developed for remediation of the site. Since the school has been determined to be a replacement facility the soil remediation is eligible for funding under the demolition PW for the school. A version request to PW 13305, as well as a time extension request were submitted to GOHSEP/FEMA during the third quarter. The PW 13305 V5 has been drafted by FEMA and reviewed by staff for accuracy. Work will commence at the site when the PW has been obligated.

### Temporary Modular Facilities

- With the exception of one relatively small pending version for the demobilization of modular facilities at Hughes, the only other unfinished modular issues relate to those placed on hold by RSD management pending possible litigation.
- The Special Projects Team will continue to track the status of the Hughes modular relocation version, as well as assisting with the possible litigation as needed.
- 

### Kitchens & Restrooms:

- With the exception of reconciling a \$15k variance in A/E fees on one of the kitchen projects, all other kitchen scope and cost issues related to the negative balance have been resolved.
- The Special Projects Team will continue to work with FEMA to resolve this issue, as well as any other RFI's that may be generated as these items move toward obligation.

## *Item 4 Grant Maintenance*

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### PM/CM & DAC

The Special Projects team continues to work toward completion of the in-depth analysis of the PM/CM and DAC portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA we have drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act, for PM/CM and administrative costs.

Furthermore, this framework will also define a method of documentation in line with a lump sum fixed cost contract. As part of the amendment request a model was submitted to FEMA for consideration, it is anticipated that this analysis will be completed in the third or fourth quarter of 2015.

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## Quarterly Report ending March 31, 2015

### Insurance Reconciliations

Continuing with the positive moment gained during the 4<sup>th</sup> quarter of 2014, the joint OPSB/RSD Special Projects Team completed an exhaustive analysis of all data and documentation relating to OPSB's insurance settlement, as well as all actual proceeds and disbursements. This information, as presented to FEMA and GOHSEP Management and Line Staff on 3/12/2015 reflects the following findings:

- Total proceeds agreed to with all insurers (including sub-limits) are approximately \$127M.
  - Legal fees and expenses are estimated at: \$22.8M.
  - OPSB is showing verified business interruption losses of \$41M
  - The Net proceed OPSB received after legal fees and B.I. losses is: \$63.18M
  - Current FEMA deductions (including NFIP) total \$216M.
- Working meetings to begin moving forward with a consensus reconciliation are scheduled to be in early April 2015 and continue through resolution, tentatively scheduled for summer 2015.

### Item 5 EHP

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Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** Notice to proceed with the construction phase is anticipated in April 2015. After mobilization to the site, during a regularly scheduled meeting with the GC the PM will schedule a time to review the findings of effect letter issued by SHPO and FEMA and discuss the impact of changes to the character defining features.
- **Armstrong:** The exterior and interior inspection required by EHP to remain compliant to the mothballing activities was done 3/2015 with no evidence of deterioration to be addressed.
- **Augustine:** The exterior and interior inspection required by EHP to remain compliant to the mothballing activities was done 3/2015. Several small deficiencies are noted regarding the breach in perimeter fencing and the need to clean the roof drains.
- **Bell:** Demolition of the cottage proceeded without following the findings of effect letter. FEMA has agreed to review a narrative and pictures to be provided by the Project Manager to determine if the conditions of the letter were satisfied.
- **Booker T. Washington:** An interior inspection of the recoupment area was made per FEMA request. Although there was and evidence of intrusion but the displacement of previously stacked wrapped and organized items, nothing was confirmed to be missing from that room.

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### Quarterly Report ending March 31, 2015

- **Carver:** A second iteration of the display extent and location was forwarded to FEMA. A meeting is planned with the project manager and FEAM to review the requirements for the content.
- **Drew:** No EHP activities were required this quarter.
- **Douglass:** No EHP activities were required this quarter.
- **Franz:** An internal review of the interpretive display contents responsive to the FEMA comments is scheduled in April.
- **Gentilly Terrace:** No activities required.
- **Green:** No activities required.
- **Hansberry:** The exterior and interior inspection required by EHP to remain compliant to the mothballing activities was done 3/2015 with several deficiencies noted regarding the breach in perimeter fencing, evidence of termites and a damaged security annunciator.
- **Jackson:** 100% CDs were submitted to FEMA for their review. A shovel test was scheduled for March to assess the archaeological findings.
- **Jones:** The exterior and interior inspection required by EHP to remain compliant to the mothballing activities was done 3/2015 with several deficiencies noted regarding the breach in perimeter fencing and litter
- **McDonogh 42:** A construction change order affecting the historic handrail was developed and reviewed with the Architect and found compliant to SOI standards.
- **McDonogh 28:** A shovel test was scheduled for March to assess the archaeological findings. No further EHP activities needed.
- **Wheatley:** FEMA EHP has scheduled a site visit in April for review of the interpretive display items completed as part of the school construction. The interpretive display will be finalized after this visit.
- **Sophie Wright:** No EHP activities required this quarter.
- **John McDonogh:** A shovel test will be scheduled during selective demolition to assess the archaeological findings. No further EHP activities needed.
- **Live Oak:** The archeological investigation was completed in February. A Phase II investigation may be required due to artifacts found. The report is due in April and the Phase II would require an

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## Quarterly Report ending March 31, 2015

additional 90 – 120 days. The question of refurbishment of windows in base bid with the plans calling for replacement as an alternative is still outstanding as well.

- **Lafayette:** 100% CDs were resubmitted per FEMA request with the revised CDF matrix this quarter. No response has been received.
- **Tubman:** A site meeting with the PM and SHPO forecasted concerns regarding changes to the school. Additionally, another meeting was held with the DM and PM regarding suggested alternatives that would be more in keeping with SOI standards. Completion of the DD phase is anticipated in April at which point the suggested revisions will be forwarded to the AE for incorporation into the CD phase.
- **Johnson:** Although a REC was received, we have not yet received a findings of effect letter. This has been requested.
- **Bauduit:** At FEMA's request, further information regarding the alternate of a metal replacement window was submitted. An additional detail request was made but the selection of the window is close to approval. We are waiting for a findings of effect letter.

## *Item 6 Project Support*

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### Tax Credits

#### State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects complete enough in the design phase to be representative of the scope of work anticipated, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** Amendments have been submitted to SHPO review which now include the refurbishment for the kitchen in addition to the previously submitted change of refurbishment for the windows. No response has been received yet.
- **Bauduit:** No further amendments are needed at this time.
- **Crossman:** Amendments have been submitted to SHPO review which now include the refurbishment for the kitchen. No response has been received yet.
- **Drew:** We will begin the Part II submission next quarter. A small issue regarding an exterior door has been resolved and the project should be accepted.



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## Quarterly Report ending March 31, 2015

- Douglass: No further actions are needed at this time.
- Gentilly Terrace: No further amendments are needed at this time.
- Laurel: No further amendments are needed at this time.
- Live Oak: No further amendments are needed at this time.
- McDonogh 42: The change order affecting the historic handrail was forwarded to the State Tax Credit SHPO for approval.
- Jackson: We amended the tax credit application to reflect refurbished windows as the base scope of work. This was submitted to the State SHPO in the first quarter of 2015.
- Wright: No further amendments are needed at this time.
- Green: Part II conditional approval was received in February and forwarded to RSD.
- McDonogh 28: The Tax credit application Part I and Part II were submitted this quarter.
- Tubman: The photography for the State tax credit submission is complete and we are waiting on the final architectural set before finishing and submitting the application. The inclusion of this site into an historic district is anticipated in July.
- Lafayette: The application is anticipated for submission this month.

### Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for William Frantz and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect. The planning and design of the George Washington Carver interpretive display will commence in the next quarter and the planning and design of the Booker T. Washington interpretive display will commence later in 2015.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. A final version of PW 16072 has been requested to align scope and expenses for this work so the PW can be closed.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. The display cart with the model and the area

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## Quarterly Report ending March 31, 2015

for the large format photography have been installed at the school. FEMA will be providing a brochure and power point as well as a Teacher's Toolkit to complete the display. The Wheatley School will also be included in the 1950's Master Plan Display to be completed at the Carver High School.

- **George Washington Carver High School's** interpretive display is being developed in coordination with FEMA staff. The plan will include a brief written description of the history of the school, photographs of the campus and people and events that illustrate the history. A display of the 1950's Schools Master Plan with the architecture of Lafon, Wheatley, Gregory and Carver will be included.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement. The classroom has been restored and the additional display items are nearly complete. The RSD is coordinating with FEMA to finalize these elements and complete the Interpretive Display.

## *Item 7 Closeout*

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### **Louisiana Department of Education & GOHSEP**

- The Closeout Funding team continues to have weekly 90 Day Sprint meetings with RSD to go over all projects that are currently being worked on. During this quarter, the charters continued to request modifications which have been successful while participating in the inspection process after the team implemented three procedures for RSD Charters site inspections which include, (Interim Inspection Process – the project is substantially complete) (Closeout Inspection Process-project is finally accepted), and (Program Closeout Inspection Process). In addition, the Closeout Funding team continues to reconcile stand-alone PWs, DEMOS, and Small PWs to be submitted to GOHSEP for closeout

### **Submissions**

- During this quarter, there were 22 SSR projects that were submitted for closeout. LDOE is also contacted on a weekly basis to address and discuss any issues that may be affecting project closeouts or reimbursements to LDOE. There have been a total of 82 PWs submitted to GOHSEP for closeout. The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact.

Quarterly Report ending March 31, 2015

**Item 8 Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$85,447,376.12	\$46,219,234.57
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,389,041.32	\$138,867.96
Management Costs	\$17,905,157.30	\$15,207,458.82	\$2,697,698.48
Permanent Facility Repair	\$2,239,253.32	\$1,414,604.49	\$824,648.83
Permanent Facility Replacement	\$1,168,755,631.05	\$770,102,437.26	\$398,653,193.79
Stabilization/Temporary Roof Repair	\$314,984.12	\$330,711.98	-\$15,727.86
Temporary Facility and related costs	\$139,582,885.67	\$112,063,020.82	\$27,519,864.85
Unidentified Work Type	\$27,380,282.98	\$24,865,240.17	\$2,515,042.81
<b>Grand Total</b>	<b>\$1,489,376,918.61</b>	<b>\$1,010,824,095.18</b>	<b>\$478,552,823.43</b>

Recovery School District Totals	October-14	January-15	\$\$ Change
Eligible Obligated	\$1,481,974,526.55	\$1,489,376,918.61	\$7,402,392.06
Federal Paid	\$963,716,694.31	\$1,010,824,095.18	\$47,107,400.87
Federal Balance	\$518,257,832.24	\$478,552,823.43	<b>\$39,705,008.81</b>

**Balance Sheet Change**

Financial Data based on information obtained from louisianaapa.com, dated Marc, 31, 2015.



Quarterly Report dated March 31, 2015

TABLE OF CONTENTS

Part I.....	2
Item 1. Executive Summary .....	2
Item 2. SSR Amendments.....	3
Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation.....	4
Item 4. RRF and Grant Processing .....	6
Item 5. Environmental and Historic Preservation (EHP).....	7
Item 6. Special Initiatives & Deliverables Completed .....	8
Item 7. Close-Outs Approved & In Pipeline .....	11
Part II.....	12
Item 8. Project Worksheets Reviewed.....	12
Item 9. Summary of FEMA Funding .....	13



Quarterly Report dated March 31, 2015

## Part I

### Item 1. Executive Summary

#### General

The 1<sup>st</sup> Quarter of 2015 was a period focused heavily on close-outs and the reconciliation of the Orleans Parish School Board's (OPSB) insurance proceeds post Hurricane Katrina. In addition, the Funding Team achievements this quarter consisted of the following: 1) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 2) assisted in reviewing and the submission of ten (10) reimbursement packages (\$27.5 Million), 3) completed a comprehensive matrix, with supporting documentation, of OPSB's insurance settlement post Hurricane Katrina, 4) submitted a letter to GOHSEP outlining a Project Management Framework/Methodology for determining cost reasonableness, 5) officially submitted 91 PW's for close-out in LouisianaPA: 89 Small PW's and 2 Large PW's for a total of \$5.3 Million, 6) facilitated closing eighteen (18) PW's that were submitted for close-out within the past six months for a total of \$790k, 7) composed a memorandum, with cost reasonableness, for a capital project that received a single bid, and 8) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Over the past six months, our team has been devoted to reviewing PW's for potential close-out and "tagging" the PW for close-out candidacy. With that in my mind, the OPBS has 192 PW's currently in the GOHSEP/FEMA queues, awaiting official close-out. The Funding Teams goal for the 2<sup>nd</sup> Quarter is to review and submit an additional 20-25 PW's to GOHSEP/FEMA for close-out. Once all standalone PW's have been reviewed, analyzed, vetted and submitted (as necessary and required), our team will then proceed to review projects for pre-close-out within SSR PW #19290.

In the 1<sup>st</sup> Quarter of 2015, the Jacobs/CSRS Funding Team brought onboard a new Close-Out Specialist, Ms. Kelly Daigle-Crothers. Ms. Daigle-Crothers has been a tremendous addition to the OPSB/Jacobs/CSRS Funding Team. She has a wealth of knowledge regarding the Public Assistance Program and a clear understanding of what it entails/requires to close projects. Her ability to accomplish the tasks at hand and analyze documentation is outstanding.

The 1<sup>st</sup> Quarter was unquestionably the greatest financial quarter since Hurricane Katrina: Federal Funds Paid totaled \$27.5 million, for a total of \$197.75 million paid as of March 31, 2015.

#### SUMMARY OF OBLIGATED PROJECTS\*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,288,901.61	\$ 197,751,769.40	\$ 211,537,133.96

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



Quarterly Report dated March 31, 2015

## Item 2. SSR Amendments

### PROJECT OVERVIEW

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The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

#### New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Lusher Fortier High School	New Work	Additional Scope: Restrooms	AIDB #2388: January 8, 2015	\$-0-

NOTE: Additional Scope was requested for Lusher Fortier High School – no additional dollars were required (Amendment AIDB #1837 & #2107 were submitted for a total of \$17M)

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

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Of the amendments submitted in FY2013 & FY2014, the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Demolition of Jo Ellen Smith Site	New Work	Additional Demolition Scope	AIDB #2378: March 10, 2015	\$8,000,000.00

Increased costs from \$3 million to \$8 million; additional scope of work included within the Demolition of Jo Ellen Smith Site Amendment Request



Quarterly Report dated March 31, 2015

### **Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation**

#### **PROJECT UPDATES**

#### **Orleans Parish School Board Insurance Reconciliation & Settlement Post Hurricane Katrina**

Over the past 6+ months, the Jacobs/CSRS Funding Team has been working diligently to unravel and obtain all documentation supporting the overall history of the Orleans Parish School Board's (OPSB) insurance "world" post Hurricane Katrina. The Funding Team worked in conjunction with the Lawyers Consortium, the OPSB Assistant Comptroller, the OPSB In-House Counsel, and the Superintendent to identify/obtain the following:

#### **Flood**

The OPSB had \$16,814,100 in standalone flood policies at the time of the disaster: however, not all paid flood proceeds and/or not all facilities were eligible for FEMA Public Assistance Funding. In Fiscal Year 2006, the OPSB was remitted \$9,214,219 for flood damage. In March of 2007, the OPSB received additional flood claim payments in the amount of \$1,548,479 (OPSB facilities \$614,015 and RSD facilities \$934,464). The OPSB has received a total of \$10,762,698 in relation to flood damage in regards to Hurricane Katrina.

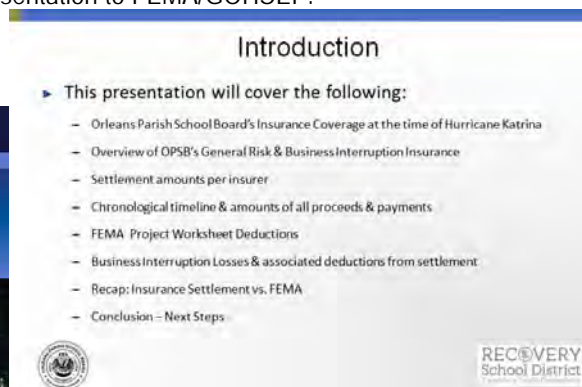
#### **Property**

At the time of Hurricane Katrina, the OPSB had in place an insurance tower involving five (5) insurers (a primary and four follow form excess insurers), providing total coverage of \$200 million (property & business interruption). During the timeframe of 2006 through August 2009, the OPSB was actively pursuing the insurers. Regrettably, due to the voluminous task and budget constraints, the OPSB was only successful in recovering \$50 million out of the \$200 million in coverage.

In September 2009, the OPSB entered into a contingency fee arrangement contract, collectively known as the "Lawyers Consortium" (four law firms), to represent the OPSB in the pending insurance litigation. After 9+ years post Hurricane Katrina, the OPSB ultimately entered into an overall settlement of \$127 million (excluding fees & expenses).

#### **1<sup>st</sup> Presentation to FEMA/GOHSEP: High Level Overview**

On March 12, 2015, the Funding Team presented a high level overview of the insurance "world" post Hurricane Katrina to FEMA & GOHSEP Management. Below is a snapshot of the presentation to FEMA/GOHSEP:





Quarterly Report dated March 31, 2015

The presentation was widely accepted and FEMA/GOHSEP Management were complimentary of the thoroughness and the delivery of the presentation. Furthermore at the conclusion of the presentation, the Funding Team committed to deliver a comprehensive insurance cross-walk of all insurance documentation to FEMA/GOHSEP.

**2<sup>nd</sup> Presentation to FEMA/GOHSEP: Transmittal / Cross-Walk of Insurance Documentation**

During the timeframe of March 13, 2015 through April 6, 2015, the Funding Team worked diligently to prepare an extensive "Orleans Parish School Board & Recovery School District Insurance Reconciliation Cross-Walk" document. The comprehensive insurance matrix cross-walk not only outlined the specific insurance documents being transmitted, but also acted as a road-map/history of events for FEMA/GOHSEP personnel reviewing the documentation.

On April 7, 2015, the Funding Team presented the comprehensive matrix/road map and transmitted over 2,000+ insurance related documents to FEMA/GOHSEP. The cross-walk document will facilitate and allow for an efficient and effective review by FEMA/GOHSEP. Below is a snapshot of the comprehensive matrix transmitted:

Main Folder		Files	Amount	Expenses	Fees	Net
#1 Lexington Payment \$25 Million	#1 Lexington Payment \$25M	Orleans Parish School Board: 2006 Fiscal Year Audit Page 48 of 73 (Page 74 of 131 of the pdf) of the Audit: \$25 Million Language	\$ 25,000,000.00	\$ 25,000,000.00		\$ 25,000,000.00
#2 Lexington Payment \$439K - Morgan	#2 Lexington Payment \$439K	Morgan Receipt and Release	\$ 439,827.54	\$ 439,827.54	\$ 439,827.54	\$ (439,827.54)
#3 Lexington Payment \$3 Million	#3 Lexington Payment \$3M	Copy of Check + Bank Deposit + Bank Statement (in one PDF)	\$ 5,000,000.00	\$ 5,000,000.00		\$ 5,000,000.00
#4 Lexington Final Payment \$19.56 Million	#4 Lexington Final Payment \$19.56M	Wire Transfer + Bank Statement	\$ 19,560,172.46	\$ 19,560,172.46	\$ 12.00	\$ 19,560,172.46 (12.00)
#5 Utley-Boikin Fees & Expenses	#5 Utley-Boikin Fees & Expenses	Attorney Daily/Weekly Hours Fees + Invoices	\$ 141,057.25	\$ 141,057.25		\$ (141,057.25)
#6 Provosty & HOV Fees	#6 Provosty & HOV Fees	HOV PDF of Invoices + Excel Schedule	\$ 105,936.28	\$ 105,936.28		\$ (105,936.28)
#7 \$18 Million Disbursement	#7 \$18 Million Disbursement	Provosty PDF of Invoices + Excel Schedule	\$ 217,278.00	\$ 217,278.00		\$ (217,278.00)

**Next Steps**

During the April 7, 2015 meeting with FEMA/GOHSEP the Funding Team requested a timeframe of what it would take FEMA/GOHSEP personnel to submit any additional requests for information; FEMA was ultimately hesitant to give a definitive timeline as just having received 2,000+ files. However, FEMA did indicate that by May 1, 2015, they would provide a timeframe and process of reviewing the documentation (i.e. different queues and the personnel involved). As the May 1<sup>st</sup> deadline approaches, the Funding Team will follow-up as needed and will comply with any subsequent requests from FEMA/GOHSEP.





Quarterly Report dated March 31, 2015

**Item 4. RRF and Grant Processing**

**PROJECT STATUS**

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 1<sup>st</sup> Quarter of FY2015, Jacobs/CSRS assisted the OPSB in submitting ten (10) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	McDonogh #35 SHS Stabilization	1821	Tuna Construction	New Work: PW #19290	159	\$156,833.16
2	New Lake Forest School at the Greater St. Stephens Site	1818	Imre Hegedus & Associated Architects, The McDonnel Group, LLC & Farnsworth	New Work: PW #19290	160	\$7,224,176.26
3	McMain Gym	1402	Ellis Construction, Inc.	New Work: PW #19290	161	\$1,040,541.33
4	Lusher Fortier High School	2107	SCNZ Architects	New Work: PW #19290	162	\$132,528.57
5	McDonogh #35 (Phillips/Waters)	1398	Sizeler Thompson Brown Architects	New Work: PW #19290	163	\$212,535.55
6	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	New Work: PW #19290	164	\$6,073,082.80
7	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	New Work: PW #19290	165	\$5,576,902.70
8	Alice Harte Elementary School	1396	Woodrow Wilson Construction	New Work: PW #19290	166	\$6,112,521.35
9	Alice Harte Elementary School	1396	Woodrow Wilson Construction & WDG, LLC.	New Work: PW #19290	167	\$976,829.34
10	Alice Harte Elementary School - Demolition	1260	M3A Architecture, PLLC	New Work: PW #19290	168	\$7,871.65
<b>Grand Total: Reimbursement Request Submitted 1st Quarter FY2015</b>						<b>\$27,513,822.71</b>



Quarterly Report dated March 31, 2015

## **Item 5. Environmental and Historic Preservation (EHP)**

### PROJECT UPDATES

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We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** A preliminary draft of a “cost appropriateness” matrix has been developed using the information from the GSA contract forwarded by GOHSEP. However, due to the unusual event and extent of damage, as well as the over-sized originals much of the pricing comparison is not directly comparable. Further, the bid does not categorize the various levels of damage in the same fashion, and again, that information had to be assumed based on the bid. The team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** FEMA has recently returned their review on the narratives and pictures forwarded to them regarding the interpretive display. These comments are under review and the narratives will be revised to reflect the comments. A request by the AE for a site meeting confirmed the need to reuse the exterior doors to comply with the tax credit condition. Furthermore, the conditions of the doors were acceptable for re use.
- **Bethune:** Design development drawings were forwarded to EHP for their review.
- **Easton:** Standards set within a 2011 agreement with EHP regarding the use of a Mortar Analysis provided by an architect on the prior scope of work at this school were conveyed to the AE on the new project involving the repointing of brick. A request to use a harder mortar was rejected by SHPO, EHP, and this team since it was not in compliance with SOI standards or the prior agreement.
- **Lusher Elementary School (Bridge):** No EHP activities have occurred during this quarter.
- **Lusher Fortier High School:** No EHP activities have occurred during this quarter.
- **McMain Stabilization:** We anticipate receiving plans for review this quarter. No other EHP activities were needed.
- **Ben Franklin:** No EHP work performed this quarter.

### Tax Credit Standings:

- **Audubon:** A site review of historic exterior doors indicated a condition acceptable for re use as per the SHPO Tax Credit requirement.
- **McMain Stabilization:** The revised scope of work, Part II of the application, was submitted to SHPO in March.
- **Lusher Elementary School:** Part I and Part II were approved 2/18/2014. Since that time, amendments changing the lobby connection, and potential elevator location were submitted. Upon review, State SHPO requested additional photographs of the bridge to be demolished. These additional photographs were forwarded 1/5/2015 for finalization of SHPO review. No further comments or approval has been forwarded.
- **Lusher Fortier:** An amendment for Part II was submitted for the change order regarding the bathrooms. No response has been received.
- **Easton:** The complete Easton application is submitted with clarifying comments regarding mortar strength and color.
- **Ben Franklin:** It has not yet been determined whether to apply for tax credits for this project.



Quarterly Report dated March 31, 2015

## **Item 6. Special Initiatives & Deliverables Completed**

### **PROJECT UPDATES**

#### **Project Management (PM) Methodology and Presentation To GOHSEP**

Within PW #19290, the Orleans Parish School Board (OPSB) has allotted costs for Project Management (PM). The eligible costs for PM were vetted, scrutinized, and agreed upon (amongst all involved parties: FEMA/OIG/OMB) during the timeframe of the Single Settlement Request (i.e. SSR) for both OPSB and the Recovery School District (RSD). Since the obligation of PW #19290, the OPSB has been submitting PM expenditures to GOHSEP for reimbursement through the appropriate channels. Upon a secondary review, by the GOHSEP Detailed Review Team, the documentation submitted in support of the reimbursements of PM has been deemed inadequate; and all associated reimbursements have been placed "On Hold".

On February 5, 2015, the Funding Team, on the behalf of the OPSB, prepared a Letter that demonstrated the following: 1) PM services were procured under Louisiana Public Bid Laws, 2) it was competitively bid using a Lump Sum Fixed Price Contract, which is one of the several eligible contract types under the Stafford Act (Public Law 93-288) and 44CFR (Part 13.36(d)(2)), 3) outline the framework of the Jacobs/CSRS Program Management PM Fixed Price Contract and 4) illustrate a methodology for determining cost reasonableness alongside the delivery of tangible outcomes.

Upon receipt of this letter, GOHSEP requested that a presentation be made to GOHSEP Management and LLA. The Funding Team prepared a presentation that outlined the items noted above, but also honed in on the PM costs embedded with the SSR PW's (PW #19290 and PW #19166). Below is a snapshot of the presentation from April 9, 2015 to GOHSEP:

#### **Introduction**



#### **► This presentation will cover the following:**

- Project Management (PM)/ Construction Management (CM) within SSR PW's (19290 & 19166)
- Jacobs/CSRS PM/CM Procurement & Firm Fixed Price Contract
- PM Framework/Methodology Overview
- Method/Approach with Comprehensive Matrix
- High Level Summary Report with Factual Numbers
- Synopsis of PM Framework/Methodology
- Conclusion & Moving Forward

Furthermore, in absence of clear legal guidelines, the OPSB developed this methodology to provide GOHSEP and FEMA eligible, documented and reasonable tangible measures of outcome (TMO's). The methodology also illustrates and establishes that the Jacobs/CSRS firm-fixed price contract is, in turn, eligible, reasonable and should be documented based on TMO's and not the level of effort. The comprehensive matrix constructed reveals that during the timeframe of June 2008 through March 2015, Jacobs/CSRS has managed \$192.7M of FEMA eligible executed work for PM fees of \$9.9M, equating to 5.16%: which is well below the previously established 9-12% scale for Orleans Parish Schools.

The Funding Team will continue to work alongside GOHSEP and FEMA to provide the necessary documentation (i.e. procurement, contract, amendment etc.) and analysis to determine cost reasonableness. It is imperative that the PM eligible expenditures be placed off of "hold" and subsequent PM reimbursements be submitted to GOHSEP.



## Quarterly Report dated March 31, 2015

### DELIVERABLES COMPLETED

#### PW #19290: Amendment Request

- The Jacobs/CSRS Funding Team, on behalf of OPSB, composed one (1) Amendment to the Master Plan Alternate Project #19290 to include the following
  - *Lusher Fortier High School: \$-0-*
- Amendment was signed by Interim Superintendent Stanley C. Smith on January 7, 2015
- Transmitted to GOHSEP/FEMA on January 8, 2015

NOTE: Additional Scope was requested for Lusher Fortier High School – no additional dollars were required (Amendment AIDB #1837 & #2107 were submitted for a total of \$17M)

#### Project Management (PM) Framework / Methodology Letter to GOHSEP/FEMA

- On January 19, 2015 Jacobs/CSRS and the OPSB received an email from FEMA, requesting that a letter be sent (via GOHSEP) formally requesting FEMA's perspective on OPSB/Jacobs/CSRS contract for PM
- Funding Team prepared a letter to GOHSEP/FEMA that outlined the following: 1) request for the methodology to be deemed eligible, 2) history behind the PM within PW #19290 and 3) outlining the basis of the firm fixed price contract and competitiveness of the overall contract
- Letter was signed by Superintendent Stanley C. Smith on February 5, 2015
- Transmitted to GOHSEP/FEMA on February 6, 2015

#### Lusher Elementary School Refurbishment: Single Bid – Cost Reasonableness

- On February 11, 2015 the OPSB received a single bid for the Lusher Elementary School Refurbishment Project
- Funding Team coordinated with Jacobs/CSRS In-House Cost Estimator along with the Project Manager of the project to formulate a cost reasonableness analysis
  - Reviewed pre-construction estimate and preliminary schedule of values from General Contractor
- A Memorandum was prepared and illustrated the following:
  - The single bid was cost reasonable in terms of the scope of work
  - The pre-construction was examined and identified areas of possible "over-estimation"
- Jacobs/CSRS recommended to move forward with the project and our team will work in conjunction with GOHSEP/FEMA to obtain reimbursement
- Transmitted to Superintendent Stanley C. Smith, Director of Capital Project Sondra Lewis and Deputy Superintendent Kathleen Padian on March 9, 2015

#### PW #19290: Louisiana.PA Cost Estimating Tracking Tool

- Cost Estimating Tracker Tool in Louisiana.PA allows users to effectively track expenditures on specific projects within PW #19290
- During the 1<sup>st</sup> Quarter 2015 the Funding Team coordinated efforts with GOHSEP to align/reconcile invoices/pay applications within Louisiana.PA to AIDB # Buckets: over 400+ invoices reconciled

AIDB #1260 Alice Harte Demo / AIDB #1395 Audubon K-8 Rehab / AIDB #1396 Alice Harte K-8 New / AIDB #1397 Hynes ES New Const. / AIDB #1398 MC #35

- This reconciliation and alignment will be the back-bone to effectively track ongoing RRF's submissions and SSR Pre-Close-Out Process



## Quarterly Report dated March 31, 2015

### Orleans Parish School Board Construction Budgets and True-Up Analysis

- Our team coordinated efforts with the OPSB Budget Director to modify the current OPSB True-Up Analysis – regarding Capital Projects
- The new format gives clear delineation between projects and their respective funding sources, which allows complete transparency and visibility to all parties
- In the upcoming weeks/month the Funding Team will tie actual expenditures (Jacobs/CSRS Data) to effectively track the following:
  - OPSB Revenue Sources vs. Jacobs/CSRS Expenditures vs. Reimbursements submitted to GOHSEP

### UPCOMING DELIVERABLES

#### Project Worksheets

- During the 4<sup>th</sup> Quarter of 2014 all remaining Zero Dollars PW's were reviewed for Close-Out – when examining, the Funding Team uncovered several PW's that need be addressed (and may have potential eligible monies)
  - PW #16884: \$117k
  - PW #13187: \$55k
  - PW #13233: \$6.9k
  - PW #13479: \$3.4k
  - **Total of \$182.3k**
- Coordinate with FEMA and GOHSEP to possibly version these PW's to re-obligate eligible monies to the OPSB

#### Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW's identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

#### Project Worksheet #17582

- The OPSB utilized the services of Western Union to conduct approximately 11k wire transactions to transfer funds to displaced employees
- Due to time constraints, the services were not bid, however the services were discounted and in line with rates afforded by FEMA and the American Red Cross
- In the upcoming months, the Funding Team will compose a Memorandum to GOHSEP for cost reasonableness; outlining the chain of events along with the supporting documentation to obtain reimbursement

#### Close-Outs

- Review 20-25 Smalls PW's for potential close-out status
- Update Master Tracking Mechanism accordingly and coordinate with GOHSEP/GCR Close-Out



Quarterly Report dated March 31, 2015

**Item 7. Close-Outs Approved & In Pipeline**

**PROJECT UPDATES**

Over the duration of the 1<sup>st</sup> Quarter 2015, the Jacobs/CSRS Funding Team made substantial progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

**1) Project Worksheets Officially Closed in 1<sup>st</sup> Quarter FY2015**

- o A total of eighteen (18) Project Worksheets were officially closed in the 1<sup>st</sup> Quarter FY2015: \$730k
- o 684 Closed out of 876 Submitted for Close-Out: as of 3/31/15

**2) Close Out Submissions: 1<sup>st</sup> Quarter FY2015**

- Coordinated with the GOHSEP/GCR Close-Out Team to submit the following 91 PW's for Close-Out:
  - o 2 Large PW's: \$4.01 Million
    - Involved communicating effectively with GOHSEP/GCR to identify their "needs" for Close-Out
    - Coordinated in-house with the OPSB Assistant Comptroller to obtain Bank Statements from FY2006 & FY2007
    - Transmitted a comprehensive workbook (along with attachments) to GOHSEP/GCR Close-Out for PW #16938 (Timbers & Poland Lease)
  - o 89 Small PW's: \$1.12 Million
    - Reviewed all PW's (along with the supporting documentation with PW) and cross-referenced with OPSB Invoice/Check/Purchase Order information
    - Systematically reviewing PW's by Vendor who performed the work – as to ensure all eligible monies are captured and align with OPSB Purchase Orders on file
- Below is an overall view of ALL 995 OPSB PW's as of 3/31/15

Data as of 3/31/2015



Category	PW Size	Total Obligated Fed + Admin Open & Closed PW's	# of PW's Open & Closed PW's	Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
				# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out In Progress PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
				A	S	\$1,854.99	2	1	\$0.00
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,701.99	136	17	\$19,112.83	117	\$1,239,589.16	2	\$0.00
	L	\$24,388,759.22	25	8	\$19,314,520.24	5	\$4,344,393.61	12	\$729,845.37
E	S	\$1,258,507.52	393	67	\$700,347.51	64	\$558,159.96	262	\$0.05
	L	\$381,927,720.86	403	19	\$381,904,324.58	4	\$0.42	380	\$23,395.86
G	S	\$3,414.82	22	5	\$3,414.79	1	\$0.00	16	\$0.03
	L	\$449,942.21	14	2	\$449,942.22	0	\$0.00	12	-\$0.01
<b>Grand Total Summary(s)</b>		<b>\$409,288,901.61</b>	<b>995</b>	<b>119</b>	<b>\$402,391,662.17</b>	<b>192</b>	<b>\$6,143,998.14</b>	<b>684</b>	<b>\$753,241.30</b>

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame	
		Past X Days	Total Obligated Fed + Admin Submitted	Past X Days	Total Obligated Fed + Admin Closed
		A	S	1	\$1,854.99
	L	0	\$0.00	0	\$0.00
B	S	39	\$638,648.47	0	\$0.00
	L	2	\$4,096,825.61	8	\$729,845.36
E	S	49	\$557,909.00	0	\$0.00
	L	0	\$0.00	9	\$0.01
G	S	0	\$0.00	0	\$0.00
	L	0	\$0.00	1	\$0.00
		<b>91</b>	<b>\$5,295,238.07</b>	<b>18</b>	<b>\$729,845.37</b>



Modify Dates and the Information will Populate Automatically



Quarterly Report dated March 31, 2015

## Part II

### ***Item 8. Project Worksheets Reviewed***

#### Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 1<sup>st</sup> Quarter of 2015:

This quarter no new Project Worksheets and or Versions were submitted for review by FEMA.



Quarterly Report dated March 31, 2015

**Item 9. Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,483,089.49	\$48,707,554.98
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,247,274.46	\$94,462.24
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,615,658.50	\$340,449.36
Permanent Facility Replacement	\$324,816,561.06	\$175,299,129.01	\$149,517,432.05
Stabilization/Temporary Roof Repair	\$2,091,869.43	\$2,062,144.97	\$29,724.46
Temporary Facility and related costs	\$13,925,142.53	\$7,422,061.54	\$6,503,080.99
<b>Grand Total</b>	<b>\$409,288,901.61</b>	<b>\$197,751,769.40</b>	<b>\$211,537,132.21</b>

NOTE: \*\*Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,072,084.09





## APPENDIX B

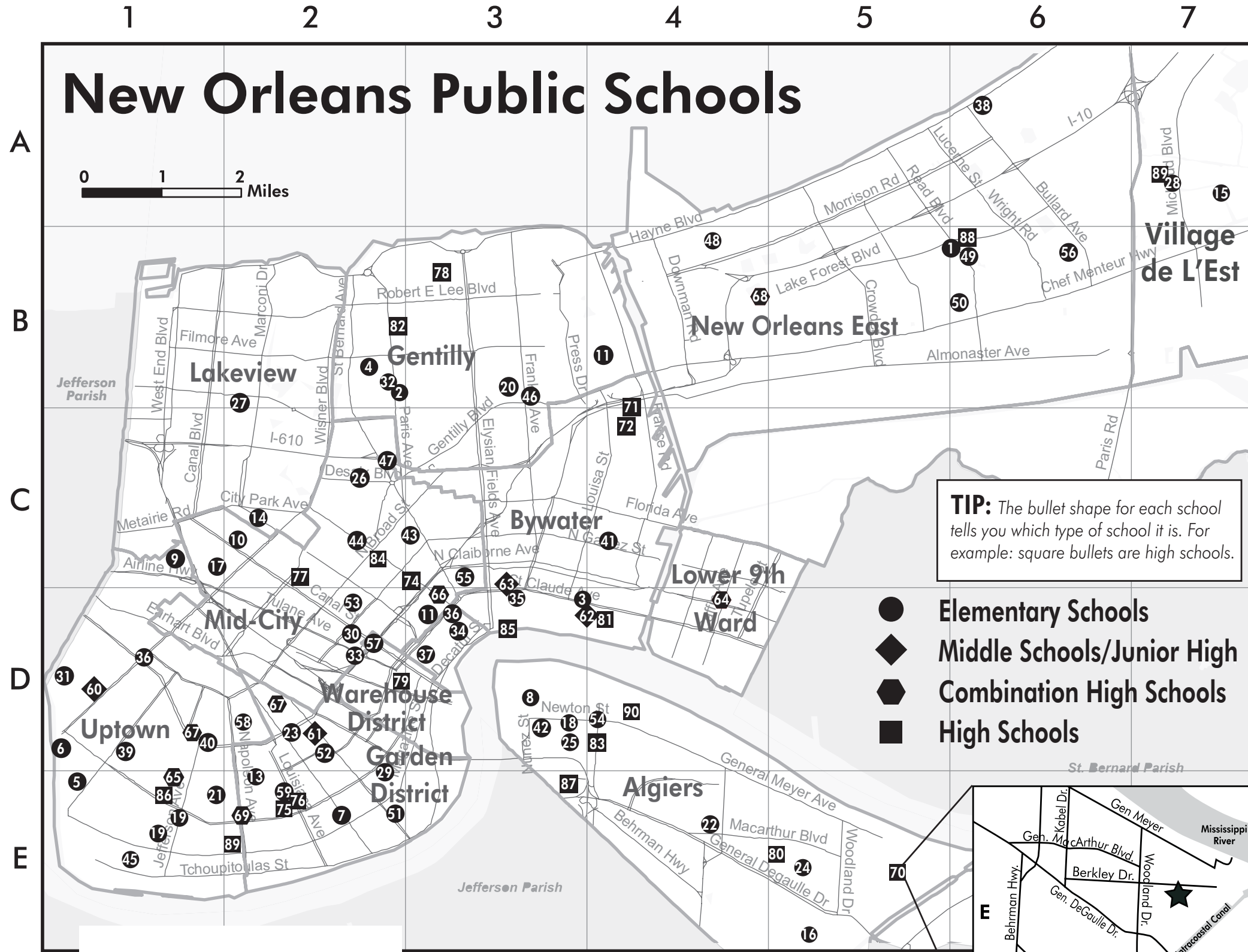


# Appendix B

## School Map

### Key to Map of New Orleans Public Schools

# New Orleans Public Schools

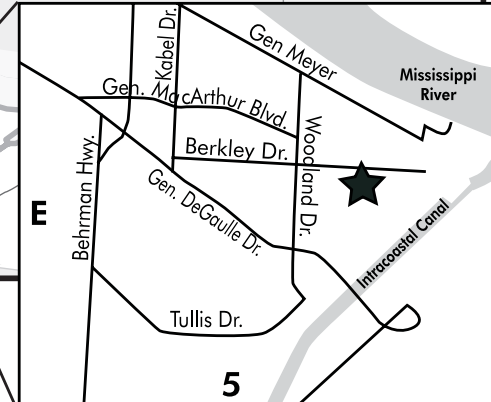


- |   |   |
|---|---|
| 1 Abramson Elementary School  | 47 Medard H. Nelson Charter School                                  |
| 2 Akili Academy of New Orleans  | 48 Pride College Prep (at Mildred Osborne)                          |
| 3 ARISE Academy   | 49 Sarah T. Reed Elementary School                                  |
| 4 Arthur Ashe Charter School  | 50 Henry Schaumburg Elementary School                               |
| 5 Audubon Charter School  | 51 SciTech Academy @ Laurel School                                  |
| 6 Benjamin Banneker Elementary School                                 | 52 James M. Singleton Charter School                                |
| 7 Batiste Cultural Arts Academy @ Live Oak School                     | 53 Success Preparatory Academy                                      |
| 8 Martin Behrman Charter School                                       | 54 Harriet Tubman Elementary School                                 |
| 9 Mary McLeod Bethune Elementary School                               | 55 A.P. Tureaud Elementary School                                   |
| 10 Pierre A. Capdau Charter School                                    | 56 Fannie C. Williams School  |
| 11 Mary Coghill Elementary School                                     | 57 Sylvanie Williams College Prep Elementary School                 |
| 12 Joseph Craig Elementary  | 58 Andrew H. Wilson Charter School                                  |
| 13 Lawrence D. Crocker Arts and Technology School                     | 59 Cohen College Prep Middle School                                 |
| 14 John Dibert Community School                                       | 60 KIPP Believe College Prep  |
| 15 Einstein Charter School  | 61 KIPP Central City Academy  |
| 16 Dwight Eisenhower Elementary School                                | 62 KIPP McDonogh 15 Middle School                                   |
| 17 Esperanza Charter School   | 63 KIPP New Orleans Leadership Academy                              |
| 18 William J. Fischer Accelerated Academy                             | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School  |
| 20 Gentilly Terrace Elementary School                                 | 66 McDonogh 35 College Preparatory High School                      |
| 21 Samuel J. Green Charter School                                     | 67 Eleanor McMain Secondary School                                  |
| 22 Paul B. Habans Elementary School                                   | 68 Miller-McCoy Academy for Mathematics and Business                |
| 23 Edgar P. Harney Elementary School                                  | 69 Sophie B. Wright Charter School                                  |
| 24 Alice Harte Elementary School                                      | 70 Algiers Technology Academy                                       |
| 25 Murray Henderson Elementary School                                 | 71 Architecture Design Engineering Prep                             |
| 26 Langston Hughes Academy Charter School                             | 72 George W. Carver High School                                     |
| 27 Edward Hynes Charter School  | 73 Collegiate Academies (not shown)                                 |
| 28 Intercultural Charter School                                       | 74 Joseph S. Clark Preparatory High School                          |
| 29 International School of Louisiana                                  | 75 Cohen College Prep High School                                   |
| 30 Morris Jeff Community School                                       | 76 Walter L. Cohen Senior High School                               |
| 31 James Weldon Johnson Elementary School                             | 77 Warren Easton High School  |
| 32 KIPP Believe Primary   | 78 Benjamin Franklin High School                                    |
| 33 KIPP Central City Primary  | 79 International High School of New Orleans                         |
| 34 KIPP McDonogh 15 Primary School                                    | 80 Edna Karr High School  |
| 35 KIPP New Orleans Leadership Primary                                | 81 KIPP Renaissance High School                                     |
| 36 Lafayette Academy Charter School of New Orleans                    | 82 Lake Area New Tech Early College High School                     |
| 37 Lagniappe Academies of New Orleans                                 | 83 L.B. Landry High School  |
| 38 Lake Forest Elementary Charter School                              | 84 John McDonogh High School  |
| 39 Lusher Charter School  | 85 New Orleans Center for Creative Arts (NOCCA)                     |
| 40 Lycée Français de la Nouvelle Orléans                              | 86 New Orleans Charter Science & Mathematics High School            |
| 41 Benjamin E. Mays Preparatory School                                | 87 New Orleans Military/Maritime Academy                            |
| 42 McDonogh 32 Literacy Academy                                       | 88 Sci Academy  |
| 43 McDonogh 42 Elementary Charter School                              | 89 Sarah T. Reed High School  |
| 44 McDonogh City Park Academy   | 90 O. Perry Walker College and Career Preparatory High School       |
| 45 Milestone SABIS Academy of New Orleans                             |   |
| 46 Robert Russa Moton Charter School                                  |   |

**TIP:** The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.

**TIP:** The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬠ Combination High Schools
- High Schools





## APPENDIX C

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# Appendix C

## Understanding the Quarterly Report





