

2014 2nd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*



**Phillis Wheatley Elementary School
Ready For Students in August 2014**



**Lake Forest School at Greater St. Stephens
Construction Progressing**



**Fisk-Howard Pk-8 School
Interior Mechanicals Being Installed**



**McDonogh 35 (Phillips/Waters) High School
Construction 50% Complete**



**Frederick A. Douglass High School
New Windows & Painting In Progress**



**Alice Harte School-
Construction Complete in Fall 2014**



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RecoverySchoolDistrict

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EXECUTIVE SUMMARY

Excellence.Equity.Community.
RecoverySchoolDistrict

Financial Overview

The **RSD** has \$570 million in open contracts for the capital program after issuing \$109 million in new contracts and \$1.5 million in change orders and amendments in June. In addition, the total change orders to date, \$5.6 million, account for approximately one percent (1.12%) of the total open construction contracts. RSD anticipates issuing approximately \$1.1 million in construction contracts/change orders, and no professional service contracts/amendments in July.

The **OPSB** has \$213 million in open contracts for the capital program after issuing no new contracts and \$142 thousand in change orders and amendments in June. In addition, the total change orders to date, \$3 million, account for approximately two percent (1.61%) of the total open construction contracts. OPSB anticipates issuing no construction contracts/change orders and \$626 thousand in professional service contracts/amendments in July.



**Alfred Lawless High School
Steel Erection Underway**



**Eleanor L. McMain Gymnasium
Structural Piles and Floors Being Poured**



EXECUTIVE SUMMARY



New & Major Renovation – Project Status

(Forecasted dates only include the next project phase)

Ray Abrams Elementary School ^(RSD)

6519 Virgilian Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggonner & Ball Architects, APC

Contractor – TBD

Design Phase - DD

- Design Development Documents were received June 4th
- 50% Construction Documents are due June 21st
- LDEQ " No Further Action" letter concerning the environmental issues was received June 25th
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – November 2014



Avery Alexander Elementary School ^(RSD)

5800 St. Roch Avenue, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – TBD

Design Phase - CD

- 100% Construction Documents are complete
- Procurement will be pushed by LDEQ approval of environmental issues
- Environmental Report was submitted to LDEQ end of June

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

James Audubon School ^(OPSB)

428 Broadway Avenue, New Orleans, LA 70118

Scope of work: Renovation of existing elementary school and new addition

Funding Source – FEMA

Architect – Blitch/Knevel Architects

Contractor – FHP Tectonics Corporation

Construction Phase

- Structural steel has been determined to be mis-aligned
- Contractor is developing a corrective plan for the mis-aligned steel
- Refurbished windows are being installed on the 2nd and 3rd floors

Contractual Substantial Completion – September 2013

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – June 2015



Stuart R. Bradley School ^(RSD)

2401 Humanity Street, New Orleans, LA 70122

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Landis Construction Co.

Construction Phase

- Structural steel erection is ongoing
- Kitchen area to be poured early July
- Pouring of 3rd floor deck to be finished early July

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



George Washington Carver School ^(RSD)

3019 & 3059 Higgins Blvd., New Orleans, LA 70126

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – VergesRome Architects

Contractor – Broadmoor LLC

Procurement Phase

- Notice to Proceed - July 2nd
- Kick-off meeting July 7th



Charles R. Drew Elementary School ^(RSD)

3819 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Blitch / Knevel Architects, Inc.

Contractor – Core Construction

Construction Phase

- Metal stud installation is ongoing
- Rooftop mechanical equipment has been installed
- MEP rough-in is ongoing
- Window refurbishment is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Paul L. Dunbar School ^(RSD)

9330 Forshey Street, New Orleans, LA 70125

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor – McDonnel Group, LLC

Construction Phase

- Foundation work is 90% complete
- Subsurface drainage work is ongoing
- Structural steel erection has started at the gymnasium
- Installation of CMU and metal studs is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015

School Ready for Occupancy – June 2015



Fisk-Howard School ^(RSD)

211 South Lopez Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source - FEMA

Architect - VergesRome Architects+Fanning Howey

Contractor – FHP Tectonics Corporation

Construction Phase

- Installation of interior finishes is ongoing
- Building has permanent power
- Installation of HVAC ductwork is ongoing
- Ramps and stairs have been poured

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – November 2014

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY

RECOVERY
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Paul B. Habans School ^(RSD)

3501 Siene Drive, New Orleans, LA 70114

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Procurement Phase

- Notice to Proceed - June 30th
- Kick-off meeting July 8th



Alice Harte School ^(OPSB)

5300 Berkley Drive, New Orleans, La 70131

Scope of work: New Pre-K – 8 School

Funding Source – CDBG & FEMA

Architect – WDG Architects Engineers

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- Site work is ongoing
- Installation of metal soffit and gutters are 90% complete
- Installation of Terrazzo Flooring is 85% complete
- Installation of sprinkler system is 98% complete
- Installation of interior finishes: painting and VCT is 90% complete

Contractual Substantial Completion – January 2014

Forecasted Substantial Completion – October 2104

School Ready for Occupancy – November 2014





EXECUTIVE SUMMARY



New Karr High School at the JoEllen Smith Site ^(OPSB)

4400 General Meyer Avenue, New Orleans, LA 70131

Scope of work: New High School, Design Build

Funding Source – FEMA

Architect – Trapolin Peer Architects, LLC

Contractor – TBD

Procurement Phase

- Determination of contract award is under review by the Owner



New PK-8 School at North Kenilworth Park at Curran Site ^(OPSB)

8500 Curran Boulevard, New Orleans, LA 70127

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Mathes Brierre Architects

Contractor – Woodrow Wilson Construction Company, Inc.

Construction Phase

- MEP work is ongoing
- Installation of interior metal studs continues
- Exterior masonry and metal panel installation is ongoing
- Site work is ongoing

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – 1st Quarter of 2015

School Ready for Occupancy – January 2015





EXECUTIVE SUMMARY



Lake Forest PK-8 at the Greater St. Stephens Site ^(OPSB)

11110 Lake Forest Boulevard 70128

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Imre Hegedus & Associates Architects

Contractor – The McDonnell Group

Construction Phase

- Pouring of pile caps is complete
- Pouring of grade beams and pile caps is ongoing
- Slab on grade pours are scheduled for mid June
- Structural steel to arrive on site late July

Contractual Substantial Completion – July 2015

Forecasted Substantial Completion – July 2015

School Ready for Occupancy – August 2015



Alfred Lawless School ^(RSD)

5300 Law Street, New Orleans, LA 70117

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler Thompson Brown Architects

Contractor – Core Construction

Construction Phase

- Pouring of slabs on grade is ongoing
- Forming and pouring of columns and raised slabs is ongoing
- Installation of site utilities continuing
- Steel erection continuing
- Parking lot preparation begun

Contractual Substantial Completion – November 2015

Forecasted Substantial Completion – November 2015

School Ready for Occupancy – February 2016





EXECUTIVE SUMMARY



Edward Livingston High School ^(RSD)

7301 Dwyer Road, New Orleans, LA 70126

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Interior finishes has started on administration and media core area
- Exterior brick work and metal panel work is ongoing
- Window installation is ongoing
- Installation of roofing systems is ongoing

Contractual Substantial Completion – February 2015

Forecasted Substantial Completion – February 2015

School Ready for Occupancy – June 2015



John McDonogh High School Selective Demolition ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received June 23rd
- Assessment of remediation issue is ongoing

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY



John McDonogh High School Renovation ^(RSD)

2426 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Renovation of existing school to meet code requirements

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - PC

- Design will start when program issues are resolved

Procurement Phase

- Anticipated 1st Advertisement – 2nd Quarter 2015
- Anticipated Bid Opening – 2nd Quarter 2015



McDonogh #35 School (Phillip/Waters Site) ^(OPSB)

1200 Senate Street, New Orleans, LA 70122

Scope of work: New High School

Funding Source – FEMA

Architect – Sizeler, Thompson, Brown Architects

Contractor – Citadel Builders, LLC

Construction Phase

- Installation of CMU walls is ongoing
- Exterior metal studs and sheathing on the gymnasium is complete
- Classroom building roof deck to be poured mid July
- Installation of MEP is ongoing

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015





EXECUTIVE SUMMARY



McDonogh #42 Elementary School ^(RSD)

1651 North Tonti Street, New Orleans, LA 70119

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Eskew+Dumez+Ripple

Contractor – Core Construction

Construction Phase

- HVAC installation is ongoing
- Installation of metal studs is complete
- Steel erection is ongoing for the cafeteria addition

Contractual Substantial Completion – June 2015

Forecasted Substantial Completion – June 2015

School Ready for Occupancy – August 2015



Eleanor L. McMain School Gymnasium ^(OPSB)

5721 S. Claiborne Avenue, New Orleans, LA 70125

Scope of work: A new gym will be added to the site with a connecting breezeway to the main building.

Funding Source – FEMA

Architect – Jahncke & Burns Architects

Contractor – Ellis Construction

Construction Phase

- Pouring of 2nd floor slab early July
- Underground utility rough-in work is ongoing
- Installation of exterior paving is ongoing

Contractual Substantial Completion – April 2015

Forecasted Substantial Completion – April 2015





EXECUTIVE SUMMARY



Ernest "Dutch" Morial Elementary School ^(RSD)

7701 Grant Street, New Orleans, LA 70126

Scope of work: New Pre-K – 8 School

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

Design Phase - CD

- Bid Documents are complete
- Morial and Abrams will be packaged together as (1) project for the procurement process.

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – November 2014



Small New Orleans East High School at Abramson ^(RSD)

5552 Read Boulevard, New Orleans, LA 70127

Scope of work: New High School

Funding Source – FEMA

Architect – RozasWard / a.i.a. architects, Inc.

Contractor – Gibbs Construction

Construction Phase

- Installation of formwork for slab on grade has started for the administration, media, and classroom area
- Gymnasium slab on grade pour is complete
- Structural steel erection continuing
- Installation of site utilities is ongoing

Contractual Substantial Completion – August 2015

Forecasted Substantial Completion – August 2015

School Ready for Occupancy – November 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Sherwood Forest School ^(RSD)

4801 Maid Marion Drive, New Orleans, LA 70128

Scope of work: New School, Design Build

Funding Source – FEMA

Architect – Grace Hebert

Contractor – Core Construction

Procurement Phase

- Notice to Proceed - June 30th
- Kick-off meeting July 1st



Harriet R. Tubman Elementary School Selective Demolition ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114

Scope of work: Exploratory and selective demolition of the existing school

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are complete

Procurement Phase

- 1st Advertisement – July 9th
- 2nd Advertisement – July 16th
- 3rd Advertisement – July 23rd
- Pre-Bid Conference – July 24th
- Bid Opening – August 13th





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Harriet R. Tubman Elementary School Renovation ^(RSD)

2013 General Meyer Avenue, New Orleans, LA 70114

Scope of work: Renovation of existing elementary school and new addition to meet code requirements

Funding Source – FEMA

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- Construction Documents will be delayed due to added scope
- 50% Construction Documents will be delayed until, August 8th

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Booker T. Washington School Environmental Remediation ^(RSD)

1201 South Roman Street, New Orleans, LA 70125

Scope of work: The remediation of the site

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Bid Documents were received
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD





EXECUTIVE SUMMARY



Booker T. Washington School ^(RSD)

1201 South Roman Street, New Orleans, LA 70125

Scope of work: The auditorium and entry will be renovated and the remainder of the facility will be demolished and constructed anew

Funding Source – FEMA

Architect – Hewitt-Washington & Associates

Contractor – TBD

Design Phase - CD

- Procurement will be delayed until Environmental concerns have been addressed

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD



Phillis Wheatley Elementary School ^(RSD)

2300 Dumaine Street, New Orleans, LA 70119

Scope of work: New Pre-K – 8 School

Funding Source – FEMA, QSCB, NMTC, Insurance Proceeds

Architect – Holly & Smith Architects

Contractor – Gibbs Construction

Construction Phase

- Installation of interior finishes is ongoing
- Bleacher installation is complete
- State Fire Marshal walk - July 10th
- Anticipated Substantial Completion - July 10th

Contractual Substantial Completion – July 2014

Forecasted Substantial Completion – July 2014

School Ready for Occupancy – August 2014





EXECUTIVE SUMMARY



Sophie B. Wright High School Renovation ^(RSD)

1426 Napoleon Avenue, New Orleans, LA 70115

Scope of work: Renovation of existing school and gymnasium addition

Funding Source – FEMA

Architect – Waggoner & Ball Architects, APC

Contractor – TBD

Procurement Phase

- 1st Advertisement – May 14th
- 2nd Advertisement – May 21st
- 3rd Advertisement – May 28th
- Pre-Bid Conference – May 29th
- Bid Opening – July 17th





EXECUTIVE SUMMARY



REFURBISHMENTS

Henry Allen Elementary School Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014



Henry Allen Elementary School Kitchen Refurbishment ^(RSD)

421 Burdette Street, New Orleans, LA 70118

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY



Benjamin Banneker Elementary School Kitchen Refurbishment ^(RSD)

5626 Loyola Avenue, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Agnes L. Bauduit Elementary School Refurbishment ^(RSD)

3649 Laurel Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

Walter L. Cohen High School Kitchen Refurbishment ^(RSD)

3520 Dryades, New Orleans Street, LA 70115

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



A. D. Crossman School Kitchen Refurbishment ^(RSD)

4407 South Carrollton Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Frederick A. Douglass High School ^(RSD)

3820 St. Claude Avenue, New Orleans, LA 70117

Scope of work: Phased refurbishment of the existing high school

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – FHP Tectonics Corporation

Construction Phase

- Phase 1 was complete for the start of the school year
- Phase 2 work is complete except for windows
- Removal of the windows and painting of the exterior is ongoing

Contractual Substantial Completion – September 2014

Forecasted Substantial Completion – September 2014



Warren Easton School ^(OPSB)

3019 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing high school, including but not limited to structure, doors, masonry walls and roof

Funding Source – FEMA

Architect – Chenevert Architects LLC

Contractor - Tuna Construction

Procurement Phase

- Bid Opening – June 11th
- Owner is reviewing bid recommendation
- Anticipated Notice to Proceed - August 5th





EXECUTIVE SUMMARY



Dwight D. Eisenhower Elementary School Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Harry Baker Smith Architects II, PLLC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement will be delayed so that installation of HVAC will commence during summer break
- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – October 2014



Dwight D. Eisenhower Elementary School Kitchen Refurbishment ^(RSD)

3700 Tall Pines Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

William J. Fischer Elementary School Refurbishment ^(RSD)

1801 L.B. Landry Avenue, New Orleans, LA 70114

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Schematic Design Documents were received June 26th
- 50% Construction Documents are due August 6th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Fortier (Lusher) High School Refurbishment ^(OPSB)

5624 Freret Street, New Orleans, LA 70115

Scope of work: Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Procurement Phase

- Bid Opening – June 18th
- Owner is reviewing bid recommendation





EXECUTIVE SUMMARY



Gaudet Elementary School Refurbishment ^(RSD)

12000 Hayne Boulevard, New Orleans, LA 70128

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Schematic Design will be delayed due to scope redefinition
- Schematic Design Documents are due August 11th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015



Gentilly Terrace School Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – June 11th
- 2nd Advertisement – June 18th
- 3rd Advertisement – June 25th
- Pre-Bid Conference – June 26th
- Bid Opening – July 16th





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community.

Gentilly Terrace School Kitchen Refurbishment ^(RSD)

4720 Painters Street, New Orleans, LA 70122

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Samuel J. Green Elementary School Refurbishment ^(RSD)

2319 Valence Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – June 11th
- 2nd Advertisement – June 18th
- 3rd Advertisement – June 25th
- Pre-Bid Conference – June 26th
- Bid Opening – July 17th





EXECUTIVE SUMMARY

RECOVERY
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Edgar P. Harney Elementary School Refurbishment ^(RSD)

2503 Willow Street, New Orleans, LA 70113

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received June 20th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – September 2014



Andrew Jackson School Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY



Andrew Jackson School Kitchen Refurbishment ^(RSD)

1400 Camp Street, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



J. W. Johnson Elementary School Refurbishment ^(RSD)

1800 Monroe Street, New Orleans, LA 70118

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - CD

- Schematic Design Documents were received June 23rd
- 50% Construction Documents are due August 11th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014





EXECUTIVE SUMMARY



Dr. Martin L. King Elementary School Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - Hamp's Construction, LLC

Construction

- Pressure washing of the exterior has been completed
- All repairs to gutters and downspouts has been completed

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014



Dr. Martin L. King Elementary School Kitchen Refurbishment ^(RSD)

1617 Caffin Avenue, New Orleans, LA 70117

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015





EXECUTIVE SUMMARY

RECOVERY
School District
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Lafayette Elementary School Refurbishment ^(RSD)

2727 South Carrollton Avenue, New Orleans, LA 70118

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received June 5th
- Owner has requested that the project be placed on hold while the scope of work is reviewed

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – December 2014



Laurel Elementary School Refurbishment ^(RSD)

820 Jackson Avenue, New Orleans, LA 70130

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Mahlum Scairono Martinez JV

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY

RECOVERY
School District
Excellence Equity Community

Live Oak Elementary School Refurbishment ^(RSD)

3128 Constance Street, New Orleans, LA 70115

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor - TBD

Design Phase - CD

- 100% Construction Documents were received June 9th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Lusher Elementary School Refurbishment ^(OPSB)

7315 Willow Street, New Orleans, LA 70118

Scope of work: Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility

Funding Source – FEMA

Architect – Meyer Engineers, LTD.

Contractor - TBD

Design Phase - CD

- 100% Construction Documents will be delayed until August 29th due to adjustments with the phasing plan and alternates

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – November 2014





EXECUTIVE SUMMARY



Thurgood Marshall Elementary School Refurbishment ^(RSD)

4621 Canal Street, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Hamilton Anderson Associates

Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due September 5th

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



McDonogh #28 School Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – SCNZ Architects, LLC

Contractor - TBD

Design Phase – CD

- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

McDonogh #28 School Kitchen Refurbishment ^(RSD)

2733 Esplanade Avenue, New Orleans, LA 70119

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



McDonogh #32 School Refurbishment ^(RSD)

800 DeArmas Street, New Orleans, LA 70114

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CDBG

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – CD

- 50% Construction Documents are due July 7th
- 100% Construction Documents are due August 23rd

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014





EXECUTIVE SUMMARY

RECOVERY
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Nelson Elementary School Refurbishment ^(OPSB)

3121 St. Bernard Avenue, New Orleans, LA 70119

Scope of work: Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor - TBD

Design Phase - CD

- Bid Documents are due end of September

Procurement Phase

- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



Sarah T. Reed School Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase - CD

- Bid Documents are being revised by the Architect

Procurement Phase

- Anticipated 1st Advertisement – August 2014
- Anticipated Bid Opening – September 2014





EXECUTIVE SUMMARY

Sarah T. Reed School Kitchen Refurbishment ^(RSD)

5316 Michoud Boulevard, New Orleans, LA 70129

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Rosenwald Elementary School Refurbishment ^(RSD)

6501 Berkley Drive, New Orleans, LA 70131

Scope of work: Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – Byron J. Stewart & Associates, APC Architects & Planners

Contractor - TBD

Design Phase – SD

- Program Completion Documents were received June 11th
- Schematic Design Documents are due July 6th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





EXECUTIVE SUMMARY



Henry C. Schaumburg Elementary School ^(RSD)

9501 Grant Street, New Orleans, LA 70127

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – June 11th
- 2nd Advertisement – June 18th
- 3rd Advertisement – June 25th
- Pre-Bid Conference – June 26th
- Bid Opening – July 16th



Village de l'Est Elementary School Refurbishment ^(RSD)

5100 Cannes Street, New Orleans, LA 70129

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA, CBDG

Architect – Duplantis Design Group, PC

Contractor - TBD

Design Phase - CD

- 50% Construction Documents were received June 10th
- 100% Construction Documents are due July 27th

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014





EXECUTIVE SUMMARY

Albert Wicker School Kitchen Refurbishment ^(RSD)

2011 Bienville Street, New Orleans, LA 70112

Scope of work: Refurbishment of existing elementary school kitchen

Funding Source – FEMA

Architect – SCNZ Architects

Contractor - TBD

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Sylvanie F. Williams School Refurbishment ^(RSD)

3127 Martin Luther King Jr. Boulevard, New Orleans, LA 70125

Scope of work: Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof

Funding Source – FEMA

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - CD

- Bid Documents are complete

Procurement Phase

- 1st Advertisement – July 30th
- 2nd Advertisement – August 6th
- 3rd Advertisement – August 13th
- Pre-Bid Conference – August 14th
- Bid Opening – September 3rd





EXECUTIVE SUMMARY



OTHER PROJECTS

Timbers III - Building Controls ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114

Scope of work: Design and installation of new building controls

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

Contractor - TBD

Design Phase - PC

- Program Completion Documents are due July 8th

Procurement Phase

- Anticipated 1st Advertisement – November 2014
- Anticipated Bid Opening – December 2014



Timbers III - IT Room Relocation ^(OPSB)

3520 General DeGaulle Drive, New Orleans, LA 70114

Scope of work: Relocation of the Information Technology Room

Funding Source – OPSB General Fund

Architect – N-Y Associates, Inc.

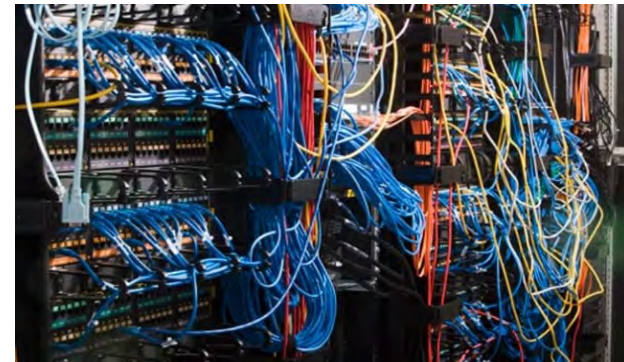
Contractor - TBD

Design Phase - CD

- 100% Construction Documents are due July 7th

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014





EXECUTIVE SUMMARY



Building Automation System Integration At Recovery School District Central And Remote Offices ^(RSD)

Various Addresses

Scope of work: Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES

Funding Source – FEMA

Architect – Moses Engineers

Contractor – Synergy Building Solutions, Inc.

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvania Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, and Carter G. Woodson Elementary School are complete
- New integration work is ongoing on Dolores T Aaron Elementary School, A. D. Crossman Elementary School, Benjamin Banneker Elementary School, Walter Cohen High School, and Albert Wicker Elementary School
- Lawrence D. Crocker Elementary School is anticipated to start integration to the BAS early September 2014

Contractual Substantial Completion – November 2014

Forecasted Substantial Completion – November 2014





EXECUTIVE SUMMARY



MOTHBALL OR SAFE AND SECURE OF SELECTED SCHOOLS

Andrew J. Bell Junior High School Mothball ^(RSD)

1010 N. Galvez St., New Orleans, LA 70119

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – CDW Services, LLC

Mothballing of Closed Schools - Safe & Secure

- Mothballing of the Gymnasium, Administration Building, Annex, Building "C", Building "D", Chapel, & E.A.Christy Building

Construction Phase

- 95% of the window panels on the main building are installed
- Removal of debris from the Christy building is ongoing
- Roof system on the administration building is 85% complete
- Wood shoring in the main building is 85% complete
- Tuck-pointing of the main façade has been completed

Contractual Substantial Completion – May 2014

Forecasted Substantial Completion – July 2014





EXECUTIVE SUMMARY

Demolition of Caretakers Cottage at George Mondy School and Andrew J. Bell School ^(RSD)

1010 N. Galvez St. & 2327 St. Philip Street, New Orleans, LA 70119

Scope of work: Demolition of existing caretakers cottages

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- 50% Construction Documents were received June 25th
- 100% Construction Documents are due July 28th

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014



John F. Kennedy Modular Demolition ^(RSD)

5700 Wisner Boulevard, New Orleans, LA 70124

Scope of work: Demolition of existing modular buildings

Funding Source – FEMA

Architect – Harry Baker Smith Architects

Contractor – Hamps Construction

Procurement Phase

- Signed contracts were returned the end of June





EXECUTIVE SUMMARY

RECOVERY
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George Mondy Elementary School Mothball ^(RSD)

2327 St. Philip Street, New Orleans, LA 70119

Scope of work: Design Services to assist in determining the condition of the facilities both interior and exterior, make recommendations to stabilize the facilities and provide drawings required to provide a water barrier, ventilation, and rudimentary fire detection and to secure openings and entryways. Construction Services to stabilize the facility according to the designer's drawings and specifications.

Funding Source – FEMA

Architect – VergesRome Architects, APAC

Contractor – TBD

Design Phase - CD

- 50% Construction Documents were received June 16th
- 100% Construction Documents are due July 15th

Procurement Phase

- Anticipated 1st Advertisement – December 2014
- Anticipated Bid Opening – January 2015





Community Outreach Reports



COMMUNITY OUTREACH

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APRIL 2014 (Community Outreach Report)

In addition to monitoring of construction sites, fielding and managing neighborhood complaints during the month of April; Bright Moments also published and distributed the DBE newsletter, and promoted and facilitated the FEMA mandated Public Meeting on the Booker T. Washington High School site remediation plans (The BTW public meeting notes are added at the end of this month's report).

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

A. Bell – Mothballing - RSD

No problems were reported during the month at Bell. CDW Construction Company is moving forward with their work at this site. The team did not hear back from Ms. Weber about her sidewalk problem. The team conducted extensive networking around the site and will continue to work and interact with the neighborhood until the site is completed.

McMain - Gym Addition - OPSB

Work on this site is progressing well. A lot of ground work is in progress and work on the foundation is ongoing. There were no community issues this month and the outreach team will continue to monitor the site as construction continues.

Audubon – Major Renovation - OPSB

This month, construction activity has been less than usual; however, the work on this project continues to gradually move forward. The majority of the exterior work on the new additional structure is complete. Ground work is continuing near the additional structure. There were no other community issues to report. The outreach team will continue to closely monitor the site.

Charles Drew - Major Renovation – RSD

The work on this project continues to pick up. The foundation and masonry work continues on the additional structure in the rear of the building. Work on the interior of the building has also picked up throughout this month. There are no community issues to report. The contractor continues to work well with the community. The outreach team will continue to monitor the site in the upcoming weeks.



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Karr Gymnasium – Major Renovation - OPSB

This month there wasn't much activity on this site. There are no community issues to report this month.

McDonogh 42 – Renovation - RSD

The work on this project is progressing very well. Most of the work is being done on the interior of the building. The masonry work started up this month as well. Early in the month there was a break-in at the site but nothing was stolen. The outreach team will continue to monitor the site as major construction increases.

Abramson – New - RSD

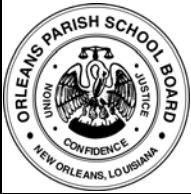
There has been no problem with the kids walking down the access road. Gibbs Construction Company along with Jacobs CSRS is working on a solution for the problem. The outreach team will be meeting with Greater St. Stephens about using their parking lot for the sub-contractors and workers to park. There have been no community complaints regarding the construction of the school. The outreach team attended four project update meetings.

Alice Harte – New - OPSB

Work on this project continues to progress well. The roof work has continued throughout the month and is near completion. The interior work on the structure continues to pick up as well. Jason Bankston, a nearby resident, contacted the outreach team in regards to construction trucks being too close to his back yard. Mr. Carter informed Mr. Bankston that the trucks are closer to his yard due to where the contractor is in the construction process. Mr. Bankston stated that he understood and was concerned about vibrations he may feel. Mr. Carter informed Mr. Bankston to contact him if the vibrations from the site are a problem in the future. Mr. Bankston agreed to do so and has not contacted the outreach team regarding any further issues. The outreach team will continue to monitor the site closely as well as the maintenance of the streets. There were no other community issues to report.

Bradley – New - RSD

There were no break-ins during the month. Landis Construction Company has been working well with the neighborhood during the early morning concrete pours and they have been keeping the neighborhood informed of any problems. There is a major problem with traffic going too fast down Humana Street. The team informed the site project manager to call the 3rd district police station to report the traffic problems. Landis Group is posting signs around the site to slow down the traffic. There is a security guard working this at site from 6:00 p.m. to 6:00 a.m. The outreach team attended two project update meetings.



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Dunbar – New - RSD

The work on this project is progressing. Some foundation work continues in certain areas of the site. The erection of the steel structure has progressed very well this month. Concrete pours are scheduled to begin next month. Since the concrete pours will take place before normal operating hours, the outreach team distributed flyers to the nearby homes informing them of when the early concrete pours will begin. Willis Carter of the outreach team also spoke with Ms. Baptiste, a nearby resident, regarding vibrations caused by the construction site and the vehicles going to the site. She was concerned that the vibration may cause damage to her home. Mr. Carter reminded Ms. Baptiste that the contractor has photos of her home prior to the construction on record. She stated that she didn't see any damage inside of her home. Her main concern was the vibrations. Willis Carter of the outreach team set up an appointment to meet with Ms. Baptiste to experience some of the vibrations as well as view any damage. Due to Ms. Baptiste's availability, the meeting had to be cancelled multiple times. The outreach team will continue to stay in contact with Ms. Baptiste and other nearby residents in the upcoming weeks.

Fisk Howard – New - RSD

There were big problems at this site during the month. The City of New Orleans issued a Stop Work Order to FHP Company because the company did not have the necessary permits. The job was stopped for seven days. FHP was allowed to return on April 24, 2014. Currently FHP has all of the necessary permits to move forward and they were posted on the community information board. During the period when no construction was going on, the construction company cleaned the site. The outreach team attended two project update meetings.

Lake Forest – New - OPSB

There were two major problems reported during the month. On April 9, 2014, Krystin Frazier of 5701 Foxcrott Drive called about cracks in her home from the construction of the school. Then on April 29, 2014 Mrs. Diane Auguillard of 11111 Lake Forest Blvd. called the hot line about cracks in her home. Jason Zuckerman of the McDonnell Construction Service will have Southern Earth Sciences to follow up on their complaints. The outreach team will assist Southern Earth Sciences when they go out to video/photo the claimed damages. Orleans Parish School Board is cleaning out the site behind the new school. This was a concern of the neighborhood that the area was not being kept up. There were no parking problems reported during the month. The team attended four project update meetings.

Livingston – New - RSD

Gibbs Construction Company has been doing a good job with the neighborhood. There were no complaints during the month. The streets are being kept clean and the grass is cut around the site. There have not been any problems with the students trying to enter the work area. The early morning concrete pours are working well. The team attended three project update meetings.



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Martin Luther King, Jr. – New - RSD

There was one problem reported during the month. Kimberly Rivers-Roberts of 2540 Choctaw with Born Hustler Records claims a big truck knocked down her internet wire. She reported that she works from home with the internet and telephone. Choctaw Street is not used for trucks coming and going to the site to make deliveries. Ms. Robert is looking for compensation for loss of wages during the time her internet was down. Pile driving should be coming to an end during the coming weeks. There have been no problems with parking. The team attended two project update meetings.

N. Kenilworth - New - OPSB

There was one problem reported during the month. Ms. Stacy Green of 8441 Lomond Drive complained about the tile on her floor was coming up due to the construction of the new school. The outreach team along with Jason Catlin of Woodrow Wilson went to look at the damages to her home. Mr. Catlin will be sending Ms. Green a letter regarding their findings of the reported problems. There have not been any problems with kids entering the site after the site is locked down. The outreach team spoke to the construction company about making sure that the grass is cut regularly. The team attended three project update meetings.

P. Wheatley – New - RSD

There was one problem reported during the month. Ms. Pat Shelby of 2400 St. Ann Street reported that when it rains, water stays in front of her home. She thinks it is from the construction of the new school. The Outreach Team informed Ms. Shelby that the team would get with Gibbs Construction about the problem. The Construction Company has been washing down the streets twice a week. The team attended two project update meetings during the month.

McDonogh 35 – New - OPSB

There were no problems reported during the month. The streets are in good condition around the site. The early morning concrete pour is moving forward. There have not been any complaints from the residents in the condominiums. The outreach team has been networking with some of the neighborhood members. There have not been any problems with the school being built even though there are two other big construction projects going on in the area. The team attended three project update meetings.



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – APRIL, 2014

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
April 1, 2014	Dunbar	Ms. Brown, 9238 Forshey Street, 486-5133	Ms. Brown called to report to us that a window on her porch has cracked. The crack has run across the bottom of the entire window. She thinks this happened during the pile driving process. Contacted Mr. Carter to set up an appointment for him to visit and access the damage.
April 3, 2014	Fisk Howard	Reginald Grosse, grosse.reginald@yahoo.com	Caller wanted to know the completion date of the school and what the grade levels are. Informed caller of completion date and what the grade levels are.
April 4, 2014	Dunbar	Ms. Brown, 9238 Forshey St., 486-5133	Ms. Brown called to reschedule the appointment that she scheduled with Mr. Carter to come out and access the window that was damaged. She stated that she will call Mr. Carter back when she could be available for him to visit her.
April 9, 2014	N. Kenilworth	Stacy Green, 8441 Lomond Rd, 504-654-7126, sgreen0802@yahoo.com	Called to report that her flooring has started to detach from the baseboards as a result of what she thinks came from the pile driving. Called Mr. Martin to call and schedule appointment to access the damages.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
April 9, 2014	Alice Harte	Caller did not want to leave name.	Caller wanted to know when Alice Harte school would be completed. Provided her with the information requested.
April 10, 2014	Booker T. Washington	Jennifer Jones, jjjones721@gmail.com , 646-355-5042	Caller has two children entering 6th and 9 th grades and wanted enrollment information. Informed caller to call RSD for enrollment information.
April 10, 2014	McDonogh 42	Roberta LeGrande, 504-784-9005	Caller wanted to report that the street drains are clogged and there is a lot of gravel on the street. She also reported that an old lady fell in a lot of dirt. Mr. Carter notified contractor regarding drains and excess dirt in the area.
April 17, 2014	Carver	Paul Mosley, Sr. 8801 Lake Forest Blvd, Apt. 16-405	Wanted to know the status of Carver. Shared information regarding the school.
April 21, 2014	Alice Harte	Caller did not want to be identified.	Called to report that while jogging, he spotted three large water pipes coming out of the ground that has a separation between the slab and the pillar. Contacted Mr. Carter to visit the site and inform the contractor. Mr. Carter was aware of the situation and had already spoken with the contractor to correct matter.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
April 21, 2014	Phyllis Wheatley	Pat Shelby, 2400-2402 St. Ann Street, 504-451-5948, shelbypt@gmail.com	Called to report that water is accumulating in front of the double when it rains. Mr. Martin was contacted to call Mrs. Shelby to set up an appointment to visit the address.
April 23, 2014	DBE	Mark Choates, mpc@choateusa.com	Wanted information on how to find out about bids for the school buildings coming on line. I referred him to the OPSB & RSD website and sent him email outlining exactly how to access the information and sent him the DBE newsletter.
April 23, 2014	Dibert School	Miss Thomas, 504-208-7300	Caller wanted information regarding when Dibert would be enrolling students for the upcoming school year. Called the school received the information and called Miss Thomas to inform her.
April 28, 2014	McDonogh 35	Joanne Lemon	Wanted to know the name of the school being built.
April 28, 2014	DBE	James Wheeler, 225-200-8813, faithluvprosperity@yahoo.com	DBE – Wanted to know how to access information to find out what schools are out for bid and how the process works. Referred caller to visit RSD and OPSB websites, sent him an email telling him how to access the sites, and also sent him a listing of resource providers as well as the DBE newsletter.



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Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
April 28, 2014	Alice Hart	Unknown named caller.	Wanted to know how to secure a contract for landscaping for Alice Harte. Referred him to call OPSB directly for this information.
April 29, 2014	Lake Forest	Mrs. Diane Auguillard of 11111 Lake Forest Blvd.	Called to report that she has cracks in her home. Mr. Martin was contacted to call Mrs. Auguillard to schedule an appointment for him to visit the home to observe the issue.
April 30, 2014	Edna Karr	Unknown named caller.	Caller received Karr flyer and wanted to know the plans for the old building. Informed caller to come to meeting to receive details about the school.



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Booker T. Washington FEMA Public Notice Meeting

April 14, 2014

6:00 PM

Sylvanie F. Williams School, 3127 Martin Luther King, Jr. Blvd

Bill Rouselle – Bright Moments: Opened the meeting explaining that the sole purpose of the meeting is to review plans for remediation of the Booker T. Washington construction site to make sure that all precautions are being addressed to minimize adverse health impacts on the workers, the neighbors and the people who will use the school after it is completed. He explained that this was part of a required process by the Federal Emergency Management Agency (FEMA) for projects that receive federal funding. He gave a brief overview of the material to be covered and described the ground rules for audience comments and questions following a presentation by the consultants who have studied the site and developed the remediation plans. The Remediation recommended have been approved by the Louisiana Department of Environmental Quality (LDEQ). He then introduced Lona Hankins, the RSD Director of Major Capital Projects.

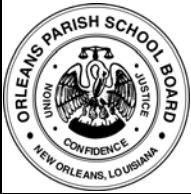
Lona Hankins: Welcomed the people in attendance on behalf of the RSD. She assured everyone that the RSD would comply with all state and federal regulations in remediating the site and that the RSD would continue providing factual, transparent information on the development of the school on the BTW site. She introduced Kevin Ferguson to provide an update on the design work and planning for the building of the new school.

Kevin Ferguson: Provided an update on the status of the design work on the new school site. He indicated that plans are in place to begin the construction procurement as soon as remediation efforts have been completed. He provided a timeline based on remediation efforts beginning in the early summer. He then introduced he representatives from CB&I, the firm that developed the remediation plan.

CB&I (Represented by): The consultants explained that they had reviewed the history of the site, obtained and analyzed previous studies of the site, determined the risks from mental found in the soil, and developed a remediation plan in line with LDEQ standards for solid landfill sites (The Power Point on their presentation is attached)

Questions and Comments from the audience

Wayne Jones, President (BTW Alumni) - Will this site be a safe site for the children? The children of the community indeed deserve a safe, state of the art school proposed by the RSD with the three feet of soil remediation. They deserve the new BTW. The three feet of soil remediation – this is three feet (holds up a yard stick). They are going to remove three feet of contaminated soil and replace it with three feet of good soil. Is it safe? Absolutely. However, the school was safe when it was constructed in 1942 and opened. As you can see, I don't have a third eye on my forehead. The site was safe. I have a normal amount of fingers on both of my hands. The site was very safe. Judge Paulette Irons – a Washingtonian, Jim Singleton, Skip



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Alexander, Joseph Bouie, Garrett Morris (from Saturday Night Live), James Rivers are all Washingtonians in the safe BTW. Look around. There's a lot of crimson in this room. There are no third eyes. There are no extra ears on the left or right side of our heads. The site was safe. We will have a new state of the art BTW. The children of the community deserve a safe state of the art school. The children of the community deserve to have BTW. Thank you. Please forward any additional comments to FEMA.

Al Mimms – (BTW Alumni) I will be brief. I'm a class of '71 and I have family and friends that have gone to BTW. From the history, BTW has always had to overcome hurdles. And from the history, people say if you don't know your history, you don't know where you're going. I don't know how many people have died of cancer and everything because they didn't do the right thing in the first place, so I'm questioning and suspicious. No, I don't have any faith. They have to show me. And I want it step by step. Because my grand and great grandchildren will be going there.

Nolan McSwain (BTW Alumni) Graduate and former Principal of BTW. Just a few things that I want to point out. The soil contamination that we are talking about from the presentation that was presented, it appears that this soil contamination was a direct result of the Silver City Dump. When I was at Booker, to my knowledge, there was no soil remediation done to the extent that we are talking about doing it right now. If you look around the room and look at all the graduates and people that are affiliated with us I don't see any signs and I haven't heard any studies that say we have been adversely affected by the contaminated soil. I'll take it a step further. If you looked at the presentation, the Silver City Dump covered all the way to Dorgenois, which is one block off Broad Street, which is where the Calliope project as we know it, or Marrero Commons as it is now. Think about the people who went there. How many people have you heard that have illnesses related to the soil contamination? So to me, we are getting a much safer site than the one that we went to school on. If you look back at the history of the school, we have had all kinds of leaders, not just local community leaders but we've had world leaders that have attended this institution. So, I'm saying let's move forward with this process. Let's excavate the contaminated soil let's put the geo-textile over it to cover it. Let's backfill it with the clean soil and let's get this process started. We have waited much too long to get this school rebuilt.

Theophilus Moore My questions I have, you know, I want to see our school come back. I'm a '73 graduate of Booker T. Washington right. Our community just went through a lead process where, you know, the community members got paid for being, you know, contaminated with poison lead. You know, 10 years, from 85' on up. Right. Now our parents didn't have no money to get us tested if we did have anything from the soil. You know I mean, we were just, you know, going to school. Now my thing is, how deep is the contamination? Is it 10 feet deep, that's what I heard? I don't know. This was, you know, if its 10 feet I think they should go all the way down, and get the soil out of there. I want to see the school up too, but I don't want to see my grandson come, you know and he be like, you know like we just went through it 10 years down the line, getting paid for lead poison. You know what I'm saying, we just got paid for it, you know everybody living in the public houses getting thirty, and forty thousand dollars, youngsters, and you know what I'm saying? So I mean, who to say that we not contaminated? You know what I'm saying. I just need it to be checked, want it checked, and then I'll be safe with moving forward. Thank you.

Response Mr. Bill You want to respond to that? I think the question was how deep is the contamination and what steps



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have you taken to make sure that contamination is not going to bubble to the surface and cause harm?

Theophilus Moore How deep is it, 10 feet deep, 20 feet deep? What?

CB&I Representative Response It extends down to about 12 feet, the maximum depth of the former landfill.

Theophilus Moore Why you going 3 feet?

CB&I Representative Response What's that?

Theophilus Moore You just going 3 feet and its 12 feet deep?

CB&I Representative Response Correct.

Theophilus Moore Well why you not going the whole 12?

CB&I Representative Response

The potential for exposure is a contact exposure. So as long as you have that surface of clean material at the surface, you're not allowed, you not able to contact that material below, 3 feet below the ground.

Theophilus Moore How we know that? It's still going to have contamination down there right?

CB&I Representative Response Correct. Well its 3 feet of clean fill? Yeah, I mean they're going to test the soil before we put it down to make sure it's clean. Now I'm not sure about any testing beyond that, at a later date.

Lona Hankins Can we go back to the slide that shows the building over the...

Yes, yes that's what I want to show.

The new building, the new building.

So I think it's important that we look at this, that brown space is all concrete. So we are essentially capping the site and protecting the kids from the site. The green spaces have essentially 6 feet of clean soil on top of it. So again, in order for a child to get access to, because it's 3 feet, the 14 feet depth is where the basement, one of the basement's is that we are removing, so we're digging down 14 feet and then we are putting in 3 feet of clean, clean fill. And then when we go to build the building, we're required to elevate the building 3 feet above the curb. For flood protection reasons. So in order for a child to get exposed to the hazards, and what I heard, what I took away was there are 3 ways of exposure, inhalation, contact, and ingestion. So I think we are really trying to reduce the risk but I wanted to make sure everybody understood in layman's term, what, really what we are doing, and looking at this slide and the other slide to see how much of the site is covered with concrete.

Woman in audience Ok let me just ask you a question since you added that point, the area that's outside of that, that was also, that should have been contaminated as well, as you go further down towards Dorgenois. Then did HANO do remediation before rebuilding those new housing units.

CB&I Representative It's my understanding that HANO did do some remediation.

Theophilus Moore They didn't go that far down.

CB&I Representative Yeah, I don't, I can't speak to what HANO did but they did do some remediation.

Mr. Bill Alright I have two more cards of people who want to speak, so if you want to speak make sure you hand your card in, I just want to make sure everybody gets an opportunity. I have, Janet Hayes.



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Janet Hayes Good evening everybody. My name is Janet Hayes. I'm on the Booker T. Washington Community Council & I'm also a human rights advocate, and no secret that I'm an advocate for community schools. So I'd like to see both Booker T. Washington and Walter L. Cohen stay open. The thing that bothers me the most about this I suppose is, RSD was supposed to go ahead with instructing a new school, even though there had been a study done in 2012 that said that the soil was contaminated. And I'm just wondering if RSD knew about that study before they decided to start construction of a new school. I'm also wondering about the time and cost. Is there any new projection for how much time this will take and how much it will cost. And, the contaminants - this Geotextile material - can you explain a little more, a bit more about what that is? Whether or not it's permeable and whether or not there are any metals, or contaminants that are below the 3 feet that's going to be remediated that can potentially permeate that material or leak through that material. Thank you.

Mr. Bill Just want to, Janet, before you go, I just want to make sure we got your questions. You wanted to know why the decision was made to move forward after the contamination was discovered. That was one question. Your 2nd question was?

Janet Hayes After the contamination was discovered in 2012.

Mr. Bill Right, and then your 2nd question was?

Janet Hayes The time and cost.

Mr. Bill The time and cost.

Janet Hayes And whether or not there is any potential for leakage, through the geotextile, material, which I'm not familiar with.

Mr. Bill Ok thank you.

Lona Hankins The RSD has never tried to hide anything from this community. So, as it relates to your questions: Why did we continue? We committed to rebuilding a new Booker T. Washington and we knew we would have answers after 2012 when the test confirmed that there was a problem. We knew that we would have to clean it up and we knew that there is a cleanup solution. As it relates to the cost, we don't know the cost at the moment because it hasn't been bid, we have estimates ranging anywhere to 3 to 4 million dollars. As it relates to time, we think it's a 6 month process to clean the site from once we start and we get the approval from the funding source. Again, the site is 90% covered with ground. As it relates to the geotextile. I'll let the subject matter experts answer that question.

CB&I Representative The Geo-textile fabric is a woven permeable fabric, and it's meant to function as a visual barrier between the clean soil and the impacted soil below. And metals in the impacted soil below are immobile, they don't, they won't move, they are bound in the soil. So they...

Janet Hayes Or leak? They don't leak any toxic substances, the metals?

CB&I Representative They should not. No.

Mr. Bill Give her your card. I'll recognize you. My next, I want to make sure I stay...

Man in audience It was in relationship to what she mentioned.



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Mr. Bill Ok

Man in audience The last speaker, it was in relationship to what she said.

Mr. Bill Go ahead.

Man in audience Ok. I thought this meeting was about Booker Washington. But she mentioned something about both schools, something about Cohen. And I thought this meeting was about Booker Washington, that's all my comment.

Mr. Bill Ok, the meeting is about the remediation plans at the Booker T. Washington site. That is the specific purpose. My next card is from Stan? Berd. Do I have that right? Give me your name.

Random person Steve Berd

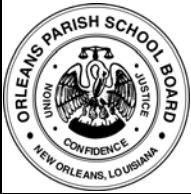
Mr. Bill Steve Berd! Alright Steve.

Steven Berd Good afternoon, Steven Berd, class of 81. My question, I guess it's not a question it's just a comment based on what everyone else is saying. You know when we think about, there are no absolutes, right, and we all know that, there is a possibility for anything to happen. But I do appreciate and applaud RSD and the contractors for taking the extra step to insure that the kids will be safe. However, you know, with everything there is a risk and we have to roll the dice and see what risk we want to take. Now I know for a fact, in December of last year I lost my brother. My twin brother to cancer and we both were class of '81. So I don't know what that meant in terms of attending Booker Washington because I heard a guy say there was no 3rd eye, but I know a lot of people who've gone to school with me, they're not around. And they've died of diseases that are related to some type of cancer that may be related to some type of agent that might have been at the school. May it be asbestos or whatever? So with that in mind, I do support the plan. And I just hope and pray that we move forward and take all precautions necessary to protect our children, especially our future. Thanks

Mr. Bill Thank you sir. And the final card that I have is Ms. Gloria Johnson.

Gloria Johnson Good afternoon everybody, BTW Class of 1952. It's very easy to say I have watched because I live on Thalia St. The demolition of the building in its entirety. And you did not, whoever was supervising did not do what they were supposed to do. You talked about the water to keep the, whatever it is there down, that was not done a number of times. I personally walked over there and asked them to you know, put some more water on the thing. And while you're talking about Mar-rero - many, yes they had a lot of the same things in there and they had put all the concrete down the whole thing, and they had to remove it because of what you said. But they did not dig down as far, and I just think that you either need to hire new people, or that there is more supervision when this building goes up. Because all that air, I think you can test some of the dust that's still in my home that I'll never get out came in through the window when they were demolishing that building.

Mr. Bill Thank you Ms. Johnson and I'll make this cautionary note to everybody that the community is watching. So as we move through this process, people will be watching to make sure that things are done properly. I want to thank you all for coming out. I want to remind you, if you would put the slide up with the information on how people can give further comment to FEMA. I want to give you the opportunity to take that information with you. It is part of the public record, it is on the agenda that you have. So you have the chance to make further comment.



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Yes sir?

Man in audience One question I got, when they go to remediate - the service to go 14 feet down. Will the community have first preference to get the jobs, the ones that live right across the street? Will they be involved in you know being a part of the remediation?

Mr. Bill Let me tell you something. I'm glad you bought that up because we are doing some things new, and for the Lawless community we're doing a job information event in May, so that we can look at hiring people from that neighborhood. I think we can probably do the same thing right here. So the answer to your question is we will do everything we can to make it happen.

Man in audience Yes, then we should.

Mr. Bill Alright.

2nd man in audience. Mr. Bill

Mr. Bill Yes sir.

2nd man in audience. A letter on the slide is incorrect, you have "one sceine court," It's actually "one seine court." S-E-I-N-E.

Mr. Bill CB&I. We'll, well make the correction, but use the, use the one, is it seine or scene. Let me make sure! It's correct on the agenda. Ok use the agenda, forget the slide. Alright, any more questions or comments? Thank you all for coming, and be safe getting home.



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MAY 2014 (Community Outreach Report)

In addition to conducting community meetings and monitoring construction sites, Bright Moments began the development of a press release, which touts the significant increases in DBE participation in the school construction program. That press release is being circulated for vetting and final approval. We also began work on the next edition of the DBE newsletter, which will feature the 2nd year report on DBE participation, the opening to the Urban League's Construction Resource Center, and the mentor-protégé program inception.

We also met with the charter operator of Frantz to finalize installation of the interpretive display featuring Ruby Bridges at the Frantz School.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations – New School Buildings):

Audubon – Major Renovation - OPSB

This month the site continued to have less activity than usual, however, the work on this project continues to move forward. The majority of the exterior work on the new additional structure is complete and the work on interior structure continues. Early in the month there were some minor repairs to a couple of potholes adjacent to the site. There were no other community issues to report. The outreach team will continue to closely monitor the site.

Charles Drew - Major Renovation - RSD

The work on this project continues to pick up. The exterior masonry work on the additional structures is near completion and work on the interior of the building is progressing well. Due to the construction, Alvar Street has been partially blocked off throughout the month. The contractor continues to work well with the community and there are no community issues to report. The outreach team will continue to monitor the site in the upcoming weeks.

Karr Gymnasium – Major Renovation - OPSB

Activity on this site was very minimal this month and there are no community issues to report this month.



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McDonogh 42 – Renovation - RSD

The work on this project is progressing well. Most of the work has continued on the interior of the building. The masonry work on the additional structure continues. At the end of the month, Michael Jackson, a nearby resident contacted the School Rebuilding Line regarding damages to his home caused by the work being done at the construction site. Mr. Jackson stated that he talked to the site superintendent and he was informed to contact the School Rebuilding Line. Willis Carter of the outreach team spoke with Mr. Jackson regarding the issue. A meeting to view the alleged damages to Mr. Jackson's home has been scheduled for early June. The outreach team will continue to stay in contact with Mr. Jackson as well monitor the site as major construction work increases.

Abramson – New - RSD

Gibbs Construction Company is still working on a solution for a sidewalk for the kids to walk on. The construction company has been keeping Read Boulevard clean for church services on Sunday. This site is getting ready for the first early morning concrete pour. The outreach team attended four project update meetings.

Alice Harte – New - OPSB

Work on this project continues to progress well. The exterior work has continued throughout the month and is near completion. The interior work on the structure continues to pick up as well. The cement for the school driveway located near Plymouth and Berkley Drive has been laid down this month. Although the driveway is located near the homes on Plymouth Drive, there were no complaints received regarding the work being done. Due to the substantial amount of rain, there were days when there was mud in the street. In response to the increased amount of mud in the streets, the contractor had a cleaning crew scrap and sweep Berkley Drive throughout the day. The outreach team will continue to monitor the site closely as well as the maintenance of the streets. There were no other community issues to report.

Bradley – New - RSD

There were no problems reported during the month. Landis Construction Company has been working with the neighborhood trying to slow the traffic down around the site. The early morning concrete pours are occurring without any problems. Flagmen are being used when the work is moving from one side of the street to the other. The construction company filled some potholes around the site. The outreach team attended four project update meetings this month.



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Dunbar – New - RSD

The work on this project is progressing well. The erection of the steel structure is ongoing. The concrete pours for the structure also started this month. Since the concrete pours took place before normal operating hours, the outreach team distributed flyers to the nearby homes informing them of date/time of when the early concrete pours will take place. Early in the month, Ms. Hasan, a nearby resident, expressed concern regarding the early concrete pours starting before the time specified. She stated that she heard work at the site earlier than she expected. Willis Carter of the outreach team spoke with Ms. Hasan regarding the issue and he assured her that there will not be any work done prior to the concrete pours. He also informed her that each week there is an early concrete pour and that the community will be reminded of the activity by flyer. Towards the end of the month the outreach team was contacted by Ms. Batiste, a nearby resident, regarding a power line being knocked down by a truck that could have been going to the construction site. Entergy came out to assess the damage done to the power line and to check if the line was a live electrical line. It was determined that it was an old unused AT&T line that was installed prior to 2005. Willis Carter also spoke with Ms. Woods, a nearby resident, who expressed concern about the amount of mud in the streets in recent days. Mr. Carter explained to Ms. Woods that the heavy amount of rain received was the cause for the increase in mud. He assured her that he would speak with the contractor regarding the issue. Kirk Laborde, project superintendent informed Mr. Carter that the increase of mud was due to the substantial amount of rain received but that the crew will focus more on the daily clean-up of the streets. The outreach team will continue to stay in contact with Ms. Woods and other nearby residents in the upcoming weeks.

Fisk - Howard – New - RSD

There were no community complaints this month. FHP Tectonics Corporation returned to work after receiving a stop work order from the City of New Orleans. The general contractor has all of the necessary permits to work. The construction company has been working hard to keep the neighborhood clean and the grass cut. There are no supplies on the sidewalk from the storage area. The construction trailer will be moving off this site within the next few weeks. The outreach team attended three project update meetings.

Lake Forest – New - OPSB

McDonnel Construction has not informed Ms. Diane Auguillard of the findings for the damages to her home. Ms. Auguillard called the outreach team to complain that no one has called her regarding her problem. The outreach team spoke with Steve Jones from Jacobs/CSRS and he will get with the program manager; Jason Zukerman regarding the problem. The outreach team assisted Southern Earth Sciences as they made the video and took photos of the damaged homes. The site behind the new school has been cleaned but there are some trees that are still standing. The team attended two project update meetings during the month.



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RAY ABRAMS SCHOOL COMMUNITY MEETING MEETING MINUTES

Thursday, May 15, 2014, 6:00 p.m.

PLEASANT VALLEY MISSIONARY BAPTIST CHURCH, 5919 MORRISON ROAD, NEW ORLEANS

The meeting to discuss the Abrams site is the first meeting held in accordance with the NPP requirements, whereby a Conditional Use permit is necessary to build the facility to the proposed size of 139,445 SF. On May 1, 2014, letters were sent via US Mail to the list of 186 residents/address/specified neighborhood organizations provided by the City Planning Commission as the targeted area for this meeting. On May 5, direct emails were sent to neighborhood organizations: ENONAC, NOEEDF, New Orleans East Business Association, Eastern New Orleans Civic Association, as well as State Representative Wesley Bishop, Senator Edwin Murray, and Councilmember James Gray. An email was later sent to newly elected Councilmember Jarrett Brossett. A second distribution/reminder notice (186 quantity) was done for residents via hand delivery/door to door canvassing on May 12, 2014 to the targeted boundary streets which included Virgilian St / East Hermes St / S Laverne St / Dwyer Road

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Geriease Smith Hawkins opened up the meeting with introductions of the presenters from Jacobs/CSRS Program Managers; Larry Jordan, Director of Community Development; Kevin Ferguson, Director of Design Management; Kevin Chenevert, Design Manager; John Wallace, Program Director; Lona Hankins, Recovery School District, Lawrence Sweat, Senior Project Manager and the Bright Moments team.

The purpose of the meeting was to discuss the school building design process, introduce the architect, Waggoner and Ball and to answer any concerns and questions the attendees may have.



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Lona Hankins gave a background and comparison of schools being built around the city and schools being built in New Orleans East.

Kevin Chenevert presented the design site plan.

This new 3 story school, municipal address of 6519 Virgillian Street is bounded by Virgillian, S. Laverne, E. Hermes and Dwyer Road, encompassing 2.2 acres of land. This site has a NORD playground attached to the site. The school is projected to accommodate 1,050 students. The building will be a four section school (four classrooms for each grade level PK-8), as well as have an Administration/Reception Area, Art Classes, Science Labs, Library, Gymnasium, Auditorium, Media Center, Band Rooms, Cafeteria, Student Services, Nurses Station, two self-contained Special Education classrooms and many other amenities. The school is LEED Silver, ADAAG compliant, and is compliant with all applicable building codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan. The funding source is from FEMA. The construction budget for the school is \$30 million.

The construction contract will be awarded in June, 2014. The estimated construction timeline begins December 2014 and should be completed by May/June 2016. If there are no construction delays during the construction timeline, the school operator will be scheduled to move in during the fall of 2016. The operator will be KIPP who is one of the highest performing open enrollment schools.

A very concise description of the design, layout, bus routes, parking, access points, play areas and green spaces of the school was presented to the attendees by the architect from Waggoner and Ball.

The presentations were given and the floor was opened up for questions/statements/concerns. The questions/concerns, statements are listed below:

Q. Are kids going to be bused in and how many?

A. I have known that this particular charter operator when they know where they will be they will try to enroll students directly from the neighborhood so that they don't have to pay for busing. It lowers their school costs. When KIPP is assigned a school they will walk the neighborhoods reaching out and recruiting students. A good number of their students are from New Orleans East so they may be wanting to move their kids to this particular site so that they are not



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being bused all over.

- Q. Being on Dwyer as long as I have, the people across the street down one block behind Majestic Oaks right behind the catholic school experienced an extreme amount of flooding when it rains, and I hope this does not come into my backyard.
- A. SWB is creating a water storage strategy to address these issues.
- S. Like I said I like that the building is tall enough blocking the sun from my house.
- Q. What is the height of the school?
- A. 45'and 55' Stairway
- Q. Concerns – looking at this diagram I received in the mail it looked like parking was going to be right there actually but my concern is the drop off and parking areas.
- S. We heard rumors that school rebuilding efforts would take the first five houses on Dwyer and use as part of the school.
- A. That won't happen because FEMA won't allow us to buy property.
- S. Thank you, this is progress for this city I am happy to come and get things satisfied and cleared up. I'm happy!
- S. Can we record you?
- S. We will have one more community meeting where we will introduce you to the contractor. You be able to tell them what you want. They are going to keep the streets clean and the contractor will be a good neighbor in the community.
- S. Concerned about the dust, dust settled on houses when the Dwyer Road drainage project was being done.
- A. Will be working with the contractor to minimize the issues.
- Q. Faculty – about how many parking spots do you have for the faculty?
- A. 54 total parking spaces on this site. 8 of those are for handicapped spots?
- Q. Where are the parking spots on the design plan?
- A. The areas where parking would be provided were pointed out to everyone via the presentation.
- Q. So you will have parking spaces and a lot of traffic in the back yards? Why didn't you put a bus drop off on the front street, Virgillian Street,that is a main street?
- A. We thought that it would be better to secure the zone for kids. There is not enough frontage on Virgillian Street for



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buses. One of things that we have heard from other neighborhoods is that there were problems with residents who are trying to get out of their homes to get to work during the same time the buses are arriving. This scenario would eliminate that issue.

Q. How many levels are in this school? What's on the first floor? How high is the elevator off the ground?

A. There will be three levels in the school. The elevator is 3' off of the ground.

Q. Attendee who arrived late asked again, What is the height of the building?

A. Height 45' and Stair tower is 55'

Q. So you are building three floors in the middle of a residential neighborhood – way above the houses? Not facing a main street. All of the other schools are being built are facing a main street. You are also attempting to build on Sherwood Forest; three stories, same thing in the middle of a neighborhood on a main street.

A. Ms. Hankins gave some examples of Phillis Wheatley, Frantz, Crocker and Fisk Howard schools that have been built in the middle of neighborhoods and most of them are not on a main street. We are not doing anything different here than other schools that are being built. The maximum capacity is mandated for 1,200 students.

Q. What is cost of the project?

A. \$30 million. We have not bid yet that is an estimate, hopefully it will be a lot less.

Q. You are coming with a building already designed. My question is why didn't you come to the community first to discuss these plans? Plans are done now.

A. Because in 2011 when the OPSB and RSD board adopted the plan they said they wanted us to save money and figure out all of the mechanisms to getting 100% of the children in new or refurbished buildings. We found that the easiest way to save money is to repeat the design just like Mr. Christie did when he designed the schools to serve all of the children in our city.

S. That was not my question, why didn't you come to the community to look at the plans before you designed prior to this meeting? I understand you followed the plan and everything else you are stating. Plans are done so you are just here to say you have had the meeting.

A. That is why we are here right now to explain the process to you. Ms. Hankins secured the contact information on the lady to call her and discuss her concerns as she was cut off by another speaker.



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- S. I can't speak for everyone, I am very happy with what I see that is going on in the school and wish you the best and I can go home and eat now. Thank you!

The meeting was adjourned.



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EDNA KARR HIGH SCHOOL COMMUNITY MEETING

MONDAY, MAY 12, 2014

6:00 p.m.

4422 GENERAL MEYER (ALICE HARTE CAFETERIA)

The Orleans Parish School Board (OPSB) held a school community meeting to discuss the design-build project for Edna Karr High School on Monday, May 12, 2014 at Alice Harte Charter School. The purpose of this meeting was to provide an update to the community on the design-build process for the Edna Karr High School and the specifics on what's being developed.

Community Meeting Presenters and participants:

Representing the Orleans Parish School Board: Nolan Marshall, OPSB Board President; Leslie Ellison, OPSB Board Member, District 4; Cliff Lambert, OPSB Program Director; and Lawrence Sweat, Senior Project Manager.

Representing Jacobs/CSRS: Larry Jordan, Director of Community Development; Kevin Ferguson, Director of Design Management; Kevin Chenevert, Design Manager;

Representing Bright Moments: Bill Rouselle (meeting facilitator / community outreach) and the bright moments team

Conner Gavin was in attendance representing Mayor Mitch Landrieu's office.

Bill Rouselle with Bright Moments opened up the meeting with introductions of the presenters. He explained that the purpose of the meeting was to provide an update to the community on the design process for the Edna Karr High School and the specifics on what's being developed:

Two community meetings were previously held on June 18, 2012 and June 26, 2012 to receive input from the community on the design plans for the new high school building. Currently, Edna Karr is one of four schools that is being procured under the design-build process

Kevin Ferguson with Jacobs CSRS provided background, project specifics and shared information about the new plans:

Edna Karr School was part of the Master Plan and a subsequent amendment that was made in summer 2011 to build a new high school. That led to a series of meetings, events and procurement strategies to have the school built in a traditional design initially. The traditional design did not represent what the OPSB wanted to deliver to the



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community in terms of a quality facility. The plans were revisited and the decision was made to move forward with the design-build process for procurement. With design-build, contractors are selected based on a series of criteria and not just the lowest bid.

Design-build provides the opportunity to set criteria to score and evaluate contractors and come to a design solution that best represents what we are trying to accomplish with the school. This is based on community participation, technical approach, design solution, as well as qualifications, technical ability, and price.

We moved forward to procure the school through design-build. We have gone through the process of qualifications and issued notices of interest for contractors that wanted to participate in the process.

The Notices of Interest were published. Fifteen (15) letters of interest were received from firms that expressed an interest in building Edna Karr. Qualification packages have been received from nine (9) firms. Of the firms that submitted letters of interest, their qualifications were reviewed by the Qualifications Evaluation Committee, which consisted of members the current Karr administration and OPSB members. Of those nine (9) firms, three (3) qualified firms were moved to the short list. Those firms are: Woodward Design, Womack Tillage, LLC and Wharton Smith.

A request for technical proposals was issued after the short list was compiled. The three short list firms were given proposals documents that outlined the concept of the building, subsequent documentation, performance standards, technical requirements for what type of building this needed to be to be able to reflect a 21st century high school.

Technical proposals were submitted to OPSB on May 1 and are now in the evaluation process.

All short list firms have delivered oral presentations.

The procurement process is underway. The dates below demonstrate the schedule.

Procurement Schedule

Request for Technical Proposals were distributed on – March 28, 2014
Technical Proposals Due Back – May 1, 2014



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Oral Presentations were done on May 12, 2014
Technical Scores will be announced – May 21, 2014
Contract to be awarded – June 26, 2014
Demolition activities will begin in August/September, 2014

Technical scores will be released on May 21 and subsequently awarded to a contractor based on the weighted proposal system as outlined by the calculations set by the design-build process.

June 2014 is the anticipated schedule for the awarding of a contract with demolition beginning no later than August/September. The design-build has afforded us an opportunity to gauge OPSB what the building should look like based on the standards and specifications as outlined as part of the Master Plan.

Kevin Chenevert discussed the concept of the building design, site layout, floor plans, neighborhood impact issues, site circulation and introduction of the architect. The architect for the project is Trapolin, Peer.

This new school will be a three story building with a connecting bridge encompassing 143,563 square feet of space. The school is bounded by Steeple Chase, General Meyer, Nie Parkway and Patterson Drive. Grade levels are 9th to 12th grades.

The student capacity is 1,312 with 47 teaching stations (29 core academic, 4 special education, 2 visual arts, 4 music/performing arts, 2 physical education spaces, 3 career tech and 3 junior ROTC rooms).

The school is LEED Silver, ADAAG compliant, and is compliant with all applicable building codes with all of the same amenities and infrastructure being provided just as other schools that are or have been built under the Master Plan.

The school will have a Media Center, Library, Gymnasium, Auditorium, Welcome/Administration Area and Cafeteria area. The funding source is from FEMA. The construction budget for the construction of the school is \$41 million.

For a complete view of the site layout and floor plans these drawings will be available on-line on the Orleans Parish School Board website - www.opsb.us



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Community Question & Answer

Below are the questions and comments that were presented by the community and the corresponding answers provided by OPSB and/or project leaders.

- Q. Will there be a parking lot near the administration offices? So will that area be vacant from the back fence all the way to General DeGaulle?
A. Yes
- Q. Pathway could be parking for students, our back yard is there?
A. The operator has not decided if that will be a parking lot.
- Q. What is the capacity seating in the gym? What is the seating capacity in the cafeteria?
A. 850 for the gym and 350 in the cafeteria where students could be served in three shifts.
- Q. Where will the trash trucks enter the site?
A. The trucks will travel behind the small fence where the trash can be picked up and they can drive back out.
- Q. What is the capacity of the school?
A. The school can hold 1100 to 1300 students.
- Q. Why is the auditorium seating only able to hold a capacity of 400 students when you have capacity for 1100-1300 students?
A. The gym is designed to seat 850 and can accommodate the entire student body with chairs on the floor.
- C. A "Class A" gym would hold 1,000 seats. Therefore, we would need two gyms.
A. This is a base concept. Seating can be worked out. We will take your input and address it with the designers and see what it would take to have items incorporated into the design and then would present to OPSB to consider the add-ins.
- Q. Parents will want as much green space as possible. However we want to be able to have an area for softball, football.
A. Again, these are conceptual layouts – there is room to do some of these things.



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- Q. How many teaching stations are there? We are at 48 or 50 now and are quite cramped. I am concerned that a cut in classroom space will turn into a cut in classroom services.
- A. The number of teaching station is based on the number of students per classroom.
- Q. Servicing 1,100 is based on 25-27 students per class. Do the teaching stations include space that will be used for science and teaching?
- A. Yes
- Q. Population of students with special needs is that a different set up.
- A. There is a minimum of three self-contained spaces in the building for special education in addition to the 48.
- Q. Will they be equipped with kitchens? Will the stoves have hoods on them? Lake Area has done this in their kitchen areas. We feel that this is super important. It is a necessity.
- A. The kitchens will have microwaves, sinks, washer-dryer but no stove. To have hoods installed on the stoves would increase the cost to build each classroom by \$8-9,000 on each school classroom. There are several schools in the city that have stoves. As for Lake Area, some operators who wanted to add special things and have held fundraisers to raise the money to add special things.
- Q. Is it possible to go back and do that?
- A. Yes, the infrastructure would be in place if the committee would want to do that.
- Q. Where is the plan for special education classes? We don't want to see them isolated and do they include restrooms.
- A. Special education classrooms are spread out and not grouped together but classes will be near the elevator and, yes, they have their own restrooms.
- Q. Do the math. We are starting off with less than we have now. I don't understand, you are not going to reassign these classrooms?
- A. This is not a completed design. This is a schematic we are only 30% into design phase and still have 70% of design remaining. That is why we are here tonight to hear your input.
- Q. If you are at 25-30% at this time you should know that you need more space. Plan ahead, shouldn't this be done already? All of this should have been included in the planning and been discussed already. This lady should have her stove to be able to do her cooking in the classroom. All of this should have been discussed before this meeting.



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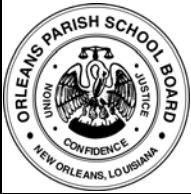
- A. That is why we are here today to give you an overview and get your input. How much more do we need to look at? This is why we decided to go with design-build instead of traditional this can be done and have implemented while design is in progress.
There are tough decisions to be made and that is why we're here to get your input and see what direction we can move in.
- Q. If you award, then ask for changes, there will be additional costs right?
A. Design changes can be incorporated as the design-build process continues. What changes are possible has to be evaluated by budget and timelines.
- Q. Is there an area for the nurse?
A. Yes, there is an area up front by the administration offices for a nurse's station.
- Q. What about the counselor's area?
A. Counselor's offices are spread out and there will be groupings of offices. The operator will decide on where they are located.
- C. I think you should include teachers in planning, If you don't have happy teachers because they are not included, you won't have happy children. Spend the money on buildings and not prisons. Regardless of what is given, Edna Karr teachers are going to provide the best learning experience for all children. We will take what you give us and make it work.
- Q. The band room, will it be larger? Capacity?
A. We will have the architect research that information and give you an answer.
- C. We feel nervous because we trusted you a year ago and seeing this rough draft come back to us as a second rough draft with the same things has us concerned. We need reassurance that you are going to do the right thing for our children especially since we have been so vocal about our needs. Do dollars limit what they can provide? What is really available?
A. We have every intent to do what was promised with the dollars we are allowed to spend. How much more can we provide will be based on the budget and availability. The OPSB administration will have to have a conversation with you to come to an understanding as to what is available.



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- Q. Do you have an average number of students per classroom?
A. 25-27 students per classroom.
- Q. Based on the math of 27 students per classroom and there are 48 classrooms, this equates to a capacity of 1,296 students. Now do those 42 include the school capacity for the gym?
- C. I was feeling very secure about this school coming to our neighborhood, but now I am concerned that there are not going to be happy teachers.
- C. The Karr Assistant Principal stated that the teachers are used to making best of what we get. We have great students and great programs. We have all of this land, classrooms, auditoriums and gym. We would love to see if they can get closer to what we need. Then you won't have to worry about the teachers taking out any kind of unhappiness on our children.
- Q. Are there any plans to purchase the Senior Living Center's property?
A. The Senior Living Center's property is not owned by OPSB. The Medical Offices are owned by the Orleans Parish School Board. There are no plans for additional purchases at this time.
- C. The residents in this neighborhood are not used to the band. At Alice Harte the band starts playing at 3:00 p.m. What about the seniors hearing the noises? (Comment from the audience – Some seniors may like the music)
- Q. Building football field – Is there going to be one?
A. Scrimmages only – no ball games will be held at the school and the football field is not funded by FEMA.
- Q. Who provides the money for the field? Are we talking a special bond or something?
A. OPSB
- Q. Is gymnasium on the 1st or 2nd floor?
A. 1st floor.
- Q. Will these plans be put on line?
A. That would be up to the discretion of the OPSB. There will be future meetings and we will notify you of them once the architect has been selected and have completed their plans based on the comments we received today, we will be back



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to you and show you. (The OPSB also committed to putting the school plans and minutes from this meeting on-line.)

- Q. The contractor will be selected on June 26th. So, when will construction begin, a year from now?
- A. The first thing will be the preparation of the land and the demolition of the hospital. That will be the first activity that will happen. We anticipate the work to begin this summer. At the next meeting you will be introduced to the contractor for the school rebuild.
- Q. Curious to know why this site was chosen over O. Perry Walker, which was proposed at one point. There is a huge open field near Delgado that wouldn't require much.
- A. We looked at a number of sites around the area. We determined this to be the best one. Behind O. P. Walker is Port property, but it had environmental considerations. There were challenges in having to relocate OPW while the construction was going on. OPW was slated to be land-banked and is being used for swing space while the school is being renovated. We saw this as an opportunity to eliminate some blight in the city at the same time, get the old hospital torn down and it gave us a little more flexibility. There are not a lot of lots that would give us 24-25 acres of land.
- Q. With all this space, the school seems really compact. Will there be adequate hallway space for children to move about?
- A. Yes, there will be 10-12 feet of hallway space. This is just a conceptual design.
- Q. When will the students of Alice Harte be in their new building?
- A. We are working with the contractor to meet the scheduled date for completion of June 14, 2014. We are pushing the contractor hard to meet that scheduled date. Whether we will be successful with that date is a question mark.
- Q. From General Meyer to Patterson will there be two streets or none?
- A. There will be two streets.
- Q. What is the projected life of temporary structures we are sitting in now? If one wanted to continue using them how long will they last?
- A. Pre-Katrina 50 years – probably 10 years – expected life. They are all leased, we don't own them. Some were built new for that site and some were refurbished.
- C. The last thing I would want is to build a beautiful school and not have room to hold our students/teachers. Portable



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classrooms are better than not fitting into the new state of the art facility. I don't see why anyone would want portable classrooms when we should build big enough to accommodate our children.

- A. They will not through them away. They will probably store them or re-use them.
- Q. On Patterson, Joy's property backs up to the future football field. I have property that backs up and another neighbor has property too. If you make that a ball field you will need to build a high fence up along the back of their properties.
- A. That is not part of the plan and right now. But, if it becomes a stadium, we will abide by city code and build a high fence.
- C. Green space, there are actually two green spaces between classroom wings right on the back of the media center. You can go right out of the library and access that area. There is plenty of courtyard space adjacent to the cafeteria. Right down the hallway is a main courtyard.
- C. We don't need three lunch periods at varying times (A comment related to the cafeteria size).
- Q. Band Room – what is the capacity? They have 90 members in the band. The band needs more space.
- A. The architect stated that the band room capacity is 75 to a 100 students.
- Q. Since this is a moving process, where will the records and notes be available for us to see? If it is on video no one will be able to keep track of all of the comments. Where can we go to get that information so that we can create better questions going forward?
- A. The Project Managers keeps an archive of notes we prepare, with permission we can make that available to you. We prepare a monthly report and support transparency. It is up to the owner to put the information on line. (The owner has agreed to post this information).



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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – MAY, 2014

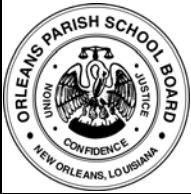
<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 1, 2014	Phillis Wheatley	Pat Shelby, 504-451-5948	Caller called to follow up on inquiry about water that is accumulating in front of her home. Referred matter to Tom Martin, who visited the caller and reported issue to the contractor.
May 7, 2014	Fisk Howard	Nikicia Harris, 504-259-4758	Caller wanted to know when the school will be completed for occupancy. Informed caller that school is scheduled to be completed by Jan. 2015.
May 7, 2014	Sherwood Forest	Jovata, 504-782-6096	Caller was looking for employment with Sherwood Forest School. Informed her to contact the RSD or visit the website for opportunities. Provided her with website address and telephone number to call.
May 9, 2014	McDonogh 35	John Theall, Parc Vue St. John, 4000 Davey Drive, 337-278-7405	Caller called to complain about the amount of dust that is being generated as a result of the construction activities. Said he would call OSHA if matter did not improve. Contacted Tom Martin and he contacted the contractor and asked that they spray water on the site each day before shutting down.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 20, 2014	Drew	Yancey Aisola	Caller wanted information regarding employment and wanted to know when the school construction would be completed. Caller was directed to call RSD or visit the website for employment opportunities. He was informed that the school construction would be completed by June 2015.
May 20, 2014	Lake Forest	Denise Auguillard, 11111 Lake Forest Blvd., 504-220-9899	Caller wanted contact information for Tom Martin.
May 21, 2014	Drew	Unknown name. Caller wanted to know the name of the school.	Caller was given information that the name of the school is Charles R. Drew.
May 21, 2014	Alice Harte	Althea Balbon, 5229 Berkley Drive, 504-570-0213	Caller called to state that due to the excessive dust on the construction site that she has had to purchase air filters too often. She has an asthmatic child and the dust is a serious problem for her. She uses high efficiency filters that cost \$21.00 each. I notified W. Carter and asked him to speak with the construction superintendent to see if they can keep the dust under control.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 22, 2014	Dunbar	Sultana Hasan, 3212 Like Oak Street, 504-410-6671	Caller was calling to report that the contractor is doing concrete pours at 3 a.m. in the morning. Called W. Carter and informed him and asked him to contact the caller.
May 24, 2014	Alice Harte	Dana Rousell, 220-8026	Caller left message on voice mail looking for information regarding enrollment for Alice Harte. Returned call three times and left message.
May 24, 2014	N/A	Calvin, 504-715-3296	Caller was looking for employment with CORE Construction. Informed caller to check with the personnel on site at the construction trailer.
May 27, 2013	McDonogh #42	Michael Jackson, 1656 N. Tonti Street, 504-250-5365	Caller reported that his ceramic tile is shifting and he feels this is as a result of the pile driving. Contacted Willis to set an appointment to visit the resident on June 10 th .
May 27, 2014	Bradley and Lockett	James Almar	Caller wanted to know when Bradley school would be complete and was requesting information regarding Lockett as well. Information was provided regarding completion date and Lockett is land-banked at this time.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 28, 2014	Dunbar	Paul Johnson, 3224 Live Oak, 504-758-0406	This gentleman called to state that his home is shaking as a result of the heavy machinery that is being used and to complain that one of the workers urinated in his yard. He did not report any structural damage to his home at this time. This gentleman is a vibration monitor by profession and now understands how it feels when companies have to the pile drive.
May 28, 2014	McDonogh 42	Roberta LaGrande, 784-9005	Caller left message on voice mail stating that the construction is noisy and complained about the workers. Returned call and left message on her voice mail to call back. Also contacted Willis Carter to visit the resident.
May 29, 2014	Livingston	Richard Martin, 314-9182	Caller wanted to know if Livingston was being rebuilt. Caller was informed of the estimated date of completion.
May 30, 2014	Phillis Wheatley	Terry Butler, makai-mahhert@yahoo.com	Caller wanted to know when the school would open and how can she enroll her children. Informed caller to visit RSD website for enrollment information.



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JUNE 2014 (Community Outreach Report)

In addition to construction site monitoring and fielding citizen complaints, Bright Moments participated in a meeting with New Orleans East stakeholders, many of whom were concerned about the three (3) story plans for Sherwood-Forest Elementary School. At the meeting, Superintendent Dobard committed to exploring a two-story option for the school and doing a follow-up meeting in the New Orleans East community to layout the options. There was also discussion about the other school projects in New Orleans East.

Bright Moments also researched and developed a draft of a press release on the success of inclusion of DBE subcontractors in the school rebuilding program. The timing of the release of the DBE information will be coordinated between the RSD and OPSB. It may become part of a broader presentation on the school construction program planed at the end of July. Bright Moments began work on the 5th edition of the DBE newsletter, which will feature the success of the DBE program, the Urban League's Construction Resource Center at Dillard University, and information on the Mentor – Protégé program Jacobs/CSRS has initiated to increase capacity of selected DBE firms.

And, Bright Moments also reviewed and gave input on the pamphlet being developed as part of the Wheatley School interpretive display. The copy for the pamphlet has been sent to FEMA for their review and final approval.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Abramson - New -RSD

Gibbs Construction Company began putting in a sidewalk for the pedestrians (students and staff) to walk on. The sidewalk should be ready sometimes in July 2014. The Outreach Team met with Elder Donna Hubbard Williams of Greater St. Stephens Church about Gibbs Construction using their parking lot for their workers. Elder Williams agreed to let the Construction Company use the parking lot if a letter is received with their intentions. There were no major problems reported during the month. The team attended three project update meetings.

Bradley - New - RSD

There were no community problems reported to the Outreach Team. The construction company has been able to slow down the traffic around the site during rush hour. The site superintendent will be informing the residents on the East side of the school, that their back yard is full of poison ivy. Landis Construction Company will kill all of the poison Ivy. The team attended four project update meetings.



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Dunbar - New School - RSD

The work on this project is progressing well. The erection of the steel structure has continued throughout the month. The concrete pours for the structure continued this month as well. A couple of the concrete pours took place before normal operating hours, so the outreach team distributed flyers to the nearby homes informing them of when the early concrete pours will take place. During the month, Ms. Hasan, a nearby resident, contacted Willis Carter of the outreach team concerning truck traffic and potential issues with street maintenance. Ms. Hasan stated that she saw a truck speeding down Live Oak Street while leaving the construction site. She wanted to be sure that this wouldn't be a constant issue throughout the entire construction process. She also expressed concern regarding the maintenance of the streets adjacent to the site. Mr. Carter assured Ms. Hasan that the truck traffic shouldn't be an issue in the future. He also explained that work was being done on the adjacent streets, which caused Ms. Hasan to express concern. He assured Ms. Hasan that the work was temporary and the streets will be maintained daily throughout the construction. Later in the month, Mr. Carter followed up with Ms. Hasan regarding her previous complaints. Ms. Hasan stated that she hasn't had any additional issues since. There were no other community issues this month. The outreach team will continue to monitor the site and stay in contact with the nearby residents in the upcoming weeks.

Fisk Howard - New - RSD

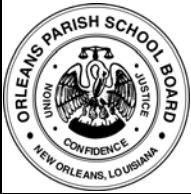
There were no community problems reported. The Mid City Association asked RSD to give them some information about the construction of the school. The storage area at Cleveland Street and South Rendon Street has been cleaned up. There have not been any parking problems in the neighborhood. A few community members stopped by and commented on how nice the school looks. The team attended three meetings during the month.

Livingston - New - RSD

There were no community problems reported during the month. The Construction Company has been able to keep the streets clean. The team talked with the site Superintendent about a gate that was opened late at night on the site. There was a small fire at the site and it was not a big problem. The Charter School Team that toured the site is excited about the work going on. The Outreach Team attended three project update meetings.

Phyllis Wheatley New - RSD

The students are getting ready to move into the school. Gibbs Construction is working on the outside of the building. The landscaping is underway. There were no community problems this month. The Outreach Team attended one project update meeting.



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Martin Luther King - New - RSD

Core Construction Company poured concrete into a pothole by Gate 2 on Law Street. The property owner of 2608 & 2610 Andry Street stated that pile driving operations caused a crack in the interior of his property and he contacted Core Construction. The Construction Company will be scheduling a meeting to review the cracks in the home. The community member who is living at the corner of Law and Egania Street wanted to know the number of early morning concrete pours that are going to take place. The residents were told that there will be a few more. The community member stated that she would be sending a letter to the City of New Orleans regarding early morning activities. The team attended three project update meetings.

Mc Donogh 35 - New - RSD

Citadel Builders has been working with the neighborhood about keeping the dust down as much as possible. The Construction Company waters Davey Street down once per day. Pastor Lionel Davis of the Pentecostal Baptist Church referred three workers to Citadel and the company hired the three members from the community to work. The protesters come every Wednesday around 10.30 a.m. to the site and protest up and down Davey Street. They have not tried to come on the site while they are protesting. The number of protesters who are coming to protest are getting smaller and smaller. The Outreach Team will continue monitoring the protest. The team attended two project update meetings during the month.

Charles Drew - Major Renovation - RSD

The work on this project continues to progress. The exterior masonry work on the additional structures is complete. Work on the exterior and interior of the main building has picked up throughout this month. Alvar St. continues to be partially blocked off due to the construction. There are no community issues to report. The contractor continues to work well with the community. The outreach team will continue to monitor the site in the upcoming weeks.

McDonogh 42 – Renovation - RSD

The work on this project is progressing. The activity on this project has continued to pick up. Most of the work has continued on the interior of the building. The work on the additional structure continues, as well as some ground work on the site. This month Willis Carter met with Michael Jackson, a nearby resident, regarding damage claims to his home caused by the construction site. Mr. Carter informed Mr. Jackson he would follow up with him regarding his claims after informing the contractor of the issue. Towards the end of the month, Asali Devan, a nearby resident, contacted the School Rebuilding Line regarding damage claims to her home. She expressed concern about cracks on the exterior of her home. Willis Carter of the outreach team spoke with Ms. Devan regarding the issue. A meeting to view the damage received to Ms. Devan's home has been scheduled



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for July. The outreach team will continue to stay in contact with the nearby residents as well as monitor the site in the upcoming weeks.

A Bell - Mothballing - RSD

Work is currently going on inside the school building. The sub-contractor of CDW is doing the work. There were no community problems reported during the month. The Outreach Team asked one of the residents not to walk her dogs on the school grounds. The lady was upset about not being able to let her dogs play on the school grounds.

Lake Forest New - OPSB

As it relates to community complaints, McDonnel Construction Company reported that they are not responsible to make contact with the neighborhood residents. Jason Zukerman, the Program Manager stated it is not in their contract to deal with the community. The people who have reported that damages to their homes have not received a response from the construction company. The Outreach Team spoke with the Superintendent regarding the mud on Lake Forest Boulevard. The early morning concrete pours are progressing without any problems. The team attended four project update meetings during the month.

Alice Harte – New School - OPSB

The work on this project continues to progress well. While the exterior work on the school has decreased and is near completion, the school's interior work continues as the project progresses. Towards the end of the month, Tim Cook contacted the School Rebuilding Line regarding mud being in the street from trucks going to the site. Patricia Smith of the outreach team assured Mr. Cook that the workers will clean the streets as normally scheduled. Although the mud in the streets has decreased substantially in recent months, workers continue to clean the streets anytime mud is tracked outside of the site. There were no other community issues this month. The outreach team will continue to monitor the site as construction nears completion.

North Kenilworth - New - OPSB

This month no community problems were reported with the new construction of the school. Ms. Stacy Green did not return to the site with her complaint regarding the damages to her home from the construction. She received a letter from Woodrow Wilson's Construction about their findings. A new site superintendent will be coming to work at this site. During the weekly meetings the Outreach Team asked about cutting the grass around the site. There were no problems reported with the kids on the playground. The team attended three project update meetings.



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McMain -.Gym Addition - OPSB

The work on this site is progressing well. The work on the foundation has continued this month while the erection of the structure continued to pick up. There were a couple of early concrete pours that took place outside of normal operating hours. The contractor had New Orleans Police officers escorting traffic during the early concrete pours. Major construction on the site has continued to increase with no community issues to report. The outreach team will monitor the site closely in upcoming weeks as construction continues.

Karr Gymnasium - Major Renovation - OPBS

There wasn't much activity on this site this month and there are no community issues to report this month.

Audubon – Major Renovation - OPSB

The work on this project continues to move forward. The majority of the exterior work on the new additional structure is complete. Major ground work has continued adjacent to the additional structure. This month the site continued to have less activity than usual on the site. The surrounding streets have continued to be well maintained with no complaints from the community. There were no other community issues to report. The outreach team will continue to closely monitor the site.

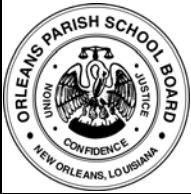


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SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – JUNE, 2014

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
June 2, 2014	McDonogh #42	Ricky Lane	Caller wanted to know the pay grades for work at McDonogh #42. Referred caller to inquire at construction trailer on site for information regarding employment positions and pay.
June 4, 2014	Bradley	Angel Cobbins, 504-496-6992	Caller wanted to know when Bradley school would be opening for student occupancy. Informed her scheduled date is June, 2015.
June 5, 2014	A. J. Bell	Dominique Meyers, 504-289-4887	Mr. Meyers is a musician that attended Bell school and wanted to know what is being done at the school. Informed caller that the building is undergoing stabilization and mothballing. There are no immediate plans to put the school back into commerce.
June 6, 2014	A. J. Bell	Shonick Barnes	Called wanted to know plans for A. J. Bell. Informed caller that the building is undergoing stabilization and mothballing. There are no immediate plans to put the school back into commerce.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
June 10, 2014	A. J. Bell	Keith Bartlett, 504-620-5500, kbartlett@lsno.org	The caller was on the school site as a result of an online posting on the OPSB website to view the property. The caller had overlooked the instructions on the "Surplus & Vacant Property Review" list to call before visiting the site to get a waiver.
June 11, 2014	Dunbar	Paul Johnson, 3224 Live Oak Street, 504-758-0406	Called to complain about the amount of dust on the site and how it is causing great concern. Says he is paying for his vehicles to be detailed only to have them get dust filled. Contacted Willis Carter to visit caller and contact contractor to see if dust situation can be minimized as much as possible.
June 12, 2014	Abramson	Cheryl, 504-810-0290	Caller wanted to know when school would be ready for student occupancy. Informed caller that estimated schedule date is June 2015.
June 16, 2014	Phyllis Wheatley	No name given.	Caller wanted enrollment information. Referred call to visit OPSB/RSD website under enrollment.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
June 17, 2014	Alice Harte	Tim Cook	Mr. Cook called to complain about the amount of dirt that is piling up at the curb between Kabel and Berkley Drive. Mr. Cook had back surgery a month ago and continues to monitor the work being done. He also stated that he had a rash on his body for three months and he thinks it is from the mortar mix. Referred Mr. Cook to Willis Carter.
June 18, 2014	Bradley	S. Johnson	Mrs. Johnson has two grandchildren and wanted to know the name of the school being built on Humanity Street. Informed caller, Stuart R. Bradley School.
June 20, 2014		No name given	Caller wanted to know if the contractors are paying "skill pay" wages because these are federal funds. Informed caller that he should ask the specific contractor at the site. Pay is at the discretion of each contractor.
June 24, 2014	Alice Hart	No name given	Caller wanted to know when school will be ready to receive students. Informed caller – estimated schedule date is August 2014.



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<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
June 24, 2014	McDonogh #42	Asali Devan	After pile driving, the caller noticed that the exterior brick stucco on the left hand side of the house was cracked. Also stated that the bedroom and office located on the second floor of the home is now not level. Turned matter over to Willis Carter to schedule a visit to the resident to access matter and turn over to contractor for resolution.
June 26, 2014	N/A	Johnny Sabathe, 985-285-6844, jjssabathe@yahoo.com	Caller wanted to know if the employees of the construction companies who perform the work are getting fair pay. Requested list of schools that receive CBDG and FEMA funding. Contacted L. Hankins and was directed to share the Superintendent's Monthly Report which has the information requested. Communicated information back to caller via electronic email with attached report.
June 26, 2014	Employment	Clorestine Haney, 504-307-7875, clorestinehaney@yahoo.com	Caller is looking for employment with RSD or OPSB and/or school contractors. Referred caller to visit RSD/ OPSB websites for employment or

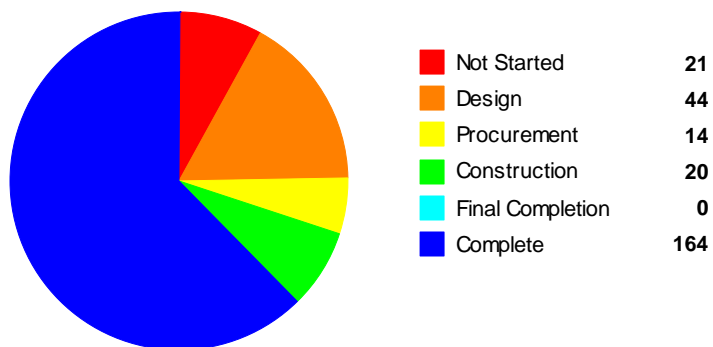


Cost Reports

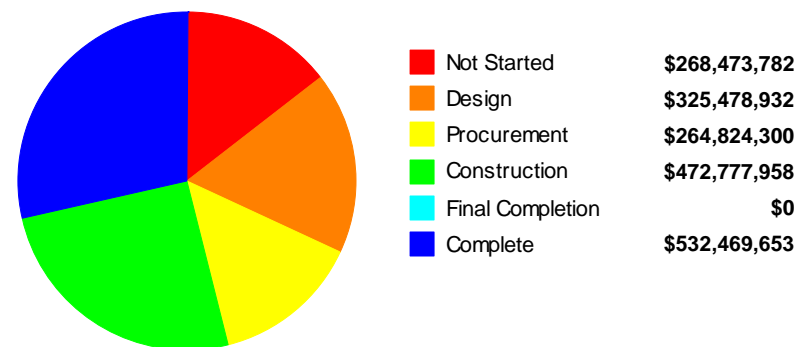
Program Summary

Schedule Status:

Number of Projects by Phase

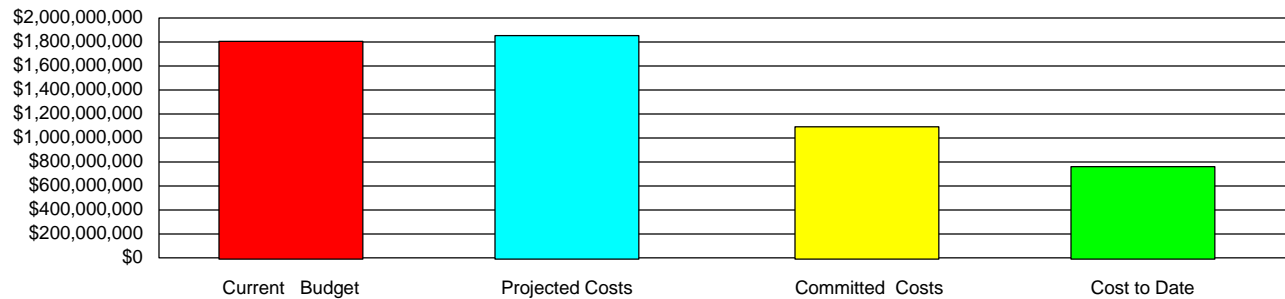


Value of Projects by Phase



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$218,846,622	\$17,869,294	\$236,715,916	\$549,519	\$340,103	\$267,924,263	\$268,473,782	\$31,757,866
Design	\$258,187,141	\$41,395,442	\$299,582,584	\$20,270,692	\$8,974,008	\$305,208,238	\$325,478,932	\$25,896,347
Procurement	\$209,202,723	\$49,947,996	\$259,150,720	\$120,225,657	\$7,570,472	\$144,598,641	\$264,824,300	\$5,673,581
Construction	\$390,292,773	\$83,158,628	\$473,451,401	\$443,454,789	\$241,459,432	\$29,323,170	\$472,777,958	(\$673,446)
Final Completion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Complete	\$555,804,731	(\$9,319,218)	\$546,485,513	\$518,370,579	\$513,899,141	\$14,099,078	\$532,469,653	(\$14,015,856)
Totals:	\$1,632,333,990	\$183,052,142	\$1,815,386,134	\$1,102,871,236	\$772,243,156	\$761,153,390	\$1,864,024,625	\$48,638,492

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)
1-RSD							
A Jackson ES - Kitch	\$0	\$270,298	\$270,298	\$19,979	\$999	\$148,732	\$168,711 (\$101,587)
A Jackson ES - Refurb	\$4,135,688	(\$1,187,160)	\$2,948,528	\$296,652	\$162,958	\$2,567,967	\$2,864,619 (\$83,908)
Abrams ES - New	\$25,507,738	\$10,722,744	\$36,230,482	\$1,715,924	\$646,455	\$36,381,705	\$38,097,630 \$1,867,148
Allen ES - Kitch	\$0	\$153,483	\$153,483	\$10,983	\$549	\$119,300	\$130,283 (\$23,200)
Allen ES - Refurb	\$5,012,155	(\$3,395,424)	\$1,616,731	\$214,521	\$119,121	\$1,844,538	\$2,059,059 \$442,328
Avery Alexander ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$1,544,646	\$705,303	\$28,390,185	\$29,934,831 (\$1,590,428)
Banneker ES - Kitch	\$0	\$408,216	\$408,216	\$41,859	\$18,237	\$289,425	\$331,284 (\$76,932)
BAS Integration	\$229,369	\$217,061	\$446,430	\$582,400	\$538,372	\$40,295	\$622,695 \$176,266
Bauduit ES - Refurb	\$3,341,966	\$2,116,375	\$5,458,341	\$316,801	\$167,848	\$4,428,302	\$4,745,103 (\$713,238)
Behrman ES - New D/B	\$25,507,738	\$6,017,521	\$31,525,259	\$0	\$0	\$31,525,259	\$31,525,259 \$0
Bell and Mondy - Demo	\$0	\$36,961	\$36,961	\$3,513	\$0	\$27,810	\$31,323 (\$5,638)
Bell JH (Mothballing)	\$842,568	\$1,634,794	\$2,477,362	\$2,914,793	\$1,828,605	\$29,070	\$2,943,863 \$466,501
Bell JH (Phase 1-Roof)	\$2,140,855	\$1,054	\$2,141,909	\$1,730,095	\$1,718,414	\$393,478	\$2,123,572 (\$18,337)
Bell JH (Shoring)	\$1,256,095	\$0	\$1,256,095	\$2,059,520	\$2,059,520	\$0	\$2,059,520 \$803,425
Booker T. Washington (New Construction)	\$55,144,993	\$1,766,744	\$56,911,737	\$6,123,317	\$2,891,731	\$60,347,447	\$66,470,764 \$9,559,026
Booker T. Washington-Demo	\$960,633	\$209,526	\$1,170,159	\$1,022,994	\$1,182,882	\$212,128	\$1,235,122 \$64,962
Bradley ES - New	\$24,657,771	\$5,415,819	\$30,073,590	\$26,775,543	\$9,928,216	\$2,305,015	\$29,080,558 (\$993,032)
Carver HS - New D/B	\$48,267,646	(\$1,190,593)	\$47,077,053	\$50,161,606	\$627,800	\$2,507,522	\$52,669,128 \$5,592,075
Clark HS - Reno	\$20,228,401	\$5,203,558	\$25,431,959	\$0	\$0	\$25,431,959	\$25,431,959 \$0
Cohen (HVAC)	\$338,928	\$222,261	\$561,189	\$559,853	\$638,557	\$126,415	\$686,267 \$125,078
Cohen HS - Kitch	\$0	\$389,620	\$389,620	\$46,099	\$20,016	\$377,157	\$423,256 \$33,636
Colton (Renovation)	\$32,846,878	(\$795,752)	\$32,051,126	\$30,042,971	\$29,615,599	\$2,009,373	\$32,052,345 \$1,219
Crocker Construction	\$21,344,462	(\$30,689)	\$21,313,773	\$21,578,103	\$20,483,850	\$219,704	\$21,797,807 \$484,034

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Crossman ES - Kitch	\$0	\$237,895	\$237,895	\$17,519	\$3,504	\$138,658	\$156,177	(\$81,718)
Crossman ES - Refurb	\$517,269	(\$150,032)	\$367,237	\$300,806	\$225,965	(\$892)	\$299,914	(\$67,323)
Douglass HS - Refurb	\$0	\$12,883,121	\$12,883,121	\$9,922,728	\$8,249,413	\$381,569	\$10,304,297	(\$2,578,824)
Douglass HS - Reno	\$36,559,207	\$5,765,652	\$42,324,859	\$1,013,391	\$1,013,391	\$41,311,468	\$42,324,859	\$0
Douglass HS - Sci Lab	\$0	\$394,758	\$394,758	\$0	\$0	\$334,541	\$334,541	(\$60,217)
Drew ES - Reno	\$19,661,993	\$1,554	\$19,663,547	\$17,480,679	\$7,718,973	\$1,381,399	\$18,862,078	(\$801,470)
Dunbar ES - New	\$22,377,778	\$4,456,746	\$26,834,524	\$26,470,193	\$12,628,766	\$1,421,909	\$27,892,102	\$1,057,577
Eisenhower ES - Kitch	\$0	\$432,508	\$432,508	\$32,445	\$1,622	\$179,587	\$212,032	(\$220,476)
Eisenhower HS - Refurb	\$915,687	\$1,205,051	\$2,120,738	\$163,253	\$95,352	\$1,246,645	\$1,409,898	(\$710,840)
Fannie C. Williams Construction	\$24,271,336	\$1,037,172	\$25,308,508	\$25,571,581	\$25,311,310	\$429,754	\$26,001,334	\$692,827
Fischer ES - New	\$25,899,660	\$6,177,026	\$32,076,686	\$28,074	\$28,074	\$32,048,612	\$32,076,686	\$0
Fischer ES-Refurb	\$0	\$2,820,082	\$2,820,082	\$224,390	\$40,803	\$3,335,677	\$3,560,067	\$739,985
Fisk-Howard ES - New	\$25,145,449	\$7,380,019	\$32,525,468	\$28,074,838	\$22,765,629	\$1,152,303	\$29,227,141	(\$3,298,327)
Frantz Renovation and Addition	\$24,675,669	(\$823,819)	\$23,851,850	\$23,540,141	\$23,198,229	\$439,173	\$23,979,314	\$127,465
Gaudet ES - New	\$22,987,463	\$8,630,235	\$31,617,698	\$28,799	\$28,799	\$31,588,899	\$31,617,698	\$0
Gaudet ES-Refurb	\$0	\$3,315,561	\$3,315,561	\$232,753	\$11,638	\$2,991,991	\$3,224,744	(\$90,817)
Gentilly Terrace ES - Kitch	\$0	\$263,855	\$263,855	\$19,519	\$3,904	\$169,947	\$189,466	(\$74,389)
Gentilly Terrace ES - Refurb	\$2,210,048	(\$59,572)	\$2,150,476	\$144,491	\$95,813	\$1,389,360	\$1,533,851	(\$616,625)
Green MS - Refurb	\$5,018,143	\$940,934	\$5,959,078	\$484,749	\$337,575	\$5,782,358	\$6,267,107	\$308,030
Gregory and Abramson Mod Demo	\$0	\$264,274	\$264,274	\$23,152	\$0	\$200,810	\$223,962	(\$40,312)
Habans ES - New D/B	\$25,836,662	\$5,886,490	\$31,723,152	\$30,819,603	\$304,589	\$1,540,980	\$32,360,584	\$637,432
Harney ES - Refurb	\$1,808,660	(\$665,841)	\$1,142,819	\$63,962	\$38,556	\$837,958	\$901,921	(\$240,898)
John McDonogh HS - Reno	\$34,242,249	\$6,036,598	\$40,278,847	\$2,696,406	\$30,335	\$37,582,441	\$40,278,847	\$0
John McDonogh HS (Bleachers)	\$323,463	\$1,074	\$324,537	\$279,363	\$77,359	\$45,175	\$324,538	\$1
Johnson ES - Reno	\$14,808,612	\$2,419,760	\$17,228,372	\$30,809	\$30,809	\$17,197,563	\$17,228,372	\$0
Johnson ES-Refurb	\$0	\$2,129,616	\$2,129,616	\$166,241	\$31,180	\$2,358,477	\$2,524,718	\$395,102
Kennedy Mod Demo	\$0	\$44,864	\$44,864	\$6,024	\$799	\$33,000	\$39,024	(\$5,840)
Kennedy-Demo *	\$1,000,000	\$0	\$1,000,000	\$870,520	\$837,211	\$129,729	\$1,000,249	\$250
Lafayette ES - Reno	\$22,222,469	\$2,766,669	\$24,989,138	\$20,556	\$20,556	\$24,968,582	\$24,989,138	\$0
Lafayette ES-Refurb	\$0	\$4,661,660	\$4,661,660	\$324,260	\$110,248	\$4,477,489	\$4,801,749	\$140,089
Laurel ES - Refurb	\$6,851,839	\$979,853	\$7,831,692	\$489,130	\$305,554	\$7,406,889	\$7,896,019	\$64,327
Lawless HS - New	\$35,582,027	\$5,017,166	\$40,599,193	\$37,658,482	\$10,450,561	\$2,869,323	\$40,527,805	(\$71,388)
Little Woods (Dolores T. Aaron) - New	\$25,159,683	(\$13,612)	\$25,146,071	\$24,310,676	\$24,086,907	\$832,857	\$25,143,532	(\$2,538)
Live Oak ES - Reno	\$23,804,832	\$4,750,818	\$28,555,650	\$20,556	\$20,556	\$28,535,094	\$28,555,650	\$0
Live Oak ES-Refurb	\$0	\$5,395,491	\$5,395,491	\$847,296	\$525,802	\$9,664,878	\$10,512,174	\$5,116,683
Livg and Schw - Modul Demo	\$0	\$463,003	\$463,003	\$0	\$0	\$392,376	\$392,376	(\$70,627)
Livingston HS - New	\$32,863,437	(\$1,989,166)	\$30,874,271	\$31,311,883	\$24,212,812	\$1,338,656	\$32,650,538	\$1,776,267

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Marshall ES - Refurb	\$5,088,149	(\$4,219,784)	\$868,365	\$104,483	\$48,002	\$630,378	\$734,861	(\$133,504)
Martin L King ES - Kitch	\$0	\$166,467	\$166,467	\$11,987	\$599	\$65,487	\$77,474	(\$88,993)
Martin L King ES - Refurb	\$3,319,926	(\$2,513,864)	\$806,062	\$434,554	\$105,686	\$0	\$434,554	(\$371,508)
McDonogh 28 ES - Kitch	\$0	\$276,835	\$276,835	\$20,519	\$4,104	\$207,079	\$227,598	(\$49,237)
McDonogh 28 ES - Refurb	\$3,314,390	(\$769,322)	\$2,545,068	\$299,771	\$227,760	\$2,635,003	\$2,934,774	\$389,705
McDonogh 32 ES - Refurb	\$0	\$4,254,263	\$4,254,263	\$319,248	\$141,084	\$3,275,873	\$3,595,121	(\$659,142)
McDonogh 42 ES - Reno	\$18,151,123	\$3,096,448	\$21,247,571	\$17,352,650	\$9,064,289	\$1,741,360	\$19,094,010	(\$2,153,562)
McDonogh 7 ES - Refurb	\$2,553,452	(\$2,916)	\$2,550,536	\$19,549	\$19,549	\$2,530,987	\$2,550,536	\$0
Mondy (Mothballing)	\$276,023	\$499,776	\$775,800	\$115,287	\$80,254	\$435,785	\$551,072	(\$224,728)
Morial ES - New	\$25,417,080	\$10,151,910	\$35,568,990	\$2,342,323	\$1,343,101	\$36,516,411	\$38,858,734	\$3,289,744
New Algiers ES - New	\$25,507,738	\$6,017,521	\$31,525,259	\$84,948	\$84,948	\$31,440,311	\$31,525,259	\$0
NO East HS @Abramson - New	\$23,453,718	\$7,548,395	\$31,002,113	\$29,725,271	\$6,870,258	\$1,300,427	\$31,025,698	\$23,584
O Perry Walker HS - Refurb	\$2,230,113	(\$292,800)	\$1,937,313	\$48,944	\$48,944	\$1,888,369	\$1,937,313	\$0
Osborne (New Construction)	\$24,447,403	(\$10,147)	\$24,437,256	\$23,909,002	\$22,706,696	(\$1,048,034)	\$22,860,967	(\$1,576,289)
Reed HS - Kitch	\$0	\$192,425	\$192,425	\$13,985	\$699	\$154,017	\$168,002	(\$24,423)
Reed HS - Refurb	\$3,563,679	(\$2,073,593)	\$1,490,086	\$192,370	\$151,522	\$584,387	\$776,757	(\$713,329)
Rosenwald ES - Refurb	\$980,290	\$496,345	\$1,476,635	\$140,406	\$40,624	\$1,969,263	\$2,109,669	\$633,034
RSD Modular Demolitions	\$0	\$657,871	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schaumburg ES - Refurb	\$2,532,616	(\$2,083,420)	\$449,196	\$69,648	\$56,927	\$291,566	\$361,214	(\$87,982)
Schwarz HS - Refurb	\$1,748,717	\$93,700	\$1,842,417	\$19,549	\$19,549	\$1,822,868	\$1,842,417	\$0
Sherwood Forest ES - New D/B	\$25,507,738	\$6,017,441	\$31,525,179	\$29,851,887	\$384,707	\$1,490,333	\$31,342,220	(\$182,959)
Sophie B Wright HS - Reno	\$24,889,834	\$7,608,531	\$32,498,365	\$3,242,062	\$2,184,984	\$25,802,658	\$29,044,721	(\$3,453,644)
Sylvanie Williams - Refurb	\$2,022,724	(\$130,149)	\$1,892,575	\$165,427	\$114,640	\$1,134,716	\$1,300,143	(\$592,432)
Tubman ES - Reno	\$22,222,469	(\$238,165)	\$21,984,304	\$1,437,420	\$577,896	\$19,052,588	\$20,490,008	(\$1,494,296)
Village de L'Est ES - Refurb	\$2,718,731	(\$160,332)	\$2,558,399	\$81,995	\$52,755	\$2,080,027	\$2,162,022	(\$396,377)
Wheatley (New Construction)	\$22,497,999	\$6,282,144	\$28,780,143	\$28,755,835	\$27,743,466	\$437,121	\$29,192,956	\$412,813
Wicker ES - Kitch	\$0	\$354,726	\$354,726	\$26,529	\$5,306	\$211,378	\$237,907	(\$116,819)
Wicker ES - Refurb	\$1,055,732	(\$332,239)	\$723,493	\$635,650	\$626,068	\$19,775	\$655,424	(\$68,069)
Sub-Total: 1-RSD	\$975,514,901	\$168,149,468	\$1,143,664,371	\$550,872,739	\$308,902,043	\$603,083,130	\$1,153,955,867	\$10,291,496
2-OPSB								
Audubon School Renovation	\$12,562,739	\$2,289,173	\$14,851,912	\$14,351,381	\$9,554,597	\$1,856,743	\$16,208,124	\$1,356,212
Ben Franklin ES - Reno	\$0	\$1,927,300	\$1,927,300	\$186,264	\$0	\$1,741,036	\$1,927,300	\$0
Ben Franklin ES - Reno I	\$14,369,521	(\$14,369,521)	\$0	\$0	\$0	\$14,369,521	\$14,369,521	\$14,369,521
Ben Franklin HS - Refurb	\$3,770,528	(\$3,770,528)	\$0	\$0	\$0	\$3,770,528	\$3,770,528	\$3,770,528
Bethune ES - Addition	\$4,094,149	\$0	\$4,094,149	\$9,287	\$9,287	\$4,084,862	\$4,094,149	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
BioMed District HS - New	\$23,453,718	(\$23,453,718)	\$0	\$0	\$0	\$28,201,172	\$28,201,172	\$28,201,172
Easton HS - Refurb	\$2,830,114	\$991,800	\$3,821,914	\$241,235	\$155,530	\$3,580,679	\$3,821,914	\$0
Easton HS (Window Replacement)	\$2,380,000	\$59,864	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
Fortier (Lusher) HS – Refurb	\$13,684,472	\$4,937,817	\$18,622,289	\$1,257,691	\$887,439	\$17,364,598	\$18,622,289	\$0
GSt Stephens - Demo	\$325,028	\$966	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo *	\$660,000	\$0	\$660,000	\$423,432	\$422,533	\$236,568	\$660,000	\$0
Harte School (New Construction)	\$28,237,778	\$3,835,723	\$32,073,501	\$29,097,943	\$23,850,337	\$3,110,938	\$32,208,881	\$135,380
Hynes ES (New Construction) *	\$26,169,973	\$0	\$26,169,972	\$23,469,650	\$23,451,753	\$2,700,323	\$26,169,973	\$0
JoEllen Smith Med Ctr Demo	\$714,764	\$2,285,236	\$3,000,000	\$187,003	\$187,003	\$2,812,997	\$3,000,000	\$0
Karr HS - Gym Repair	\$282,372	\$367,628	\$650,000	\$481,984	\$432,709	\$168,015	\$649,999	(\$1)
Lake Forest School @ Greater St. Stephens Site	\$25,001,165	\$11,857,209	\$36,858,374	\$36,740,116	\$8,970,493	\$3,866,122	\$40,606,238	\$3,747,863
Lusher ES - Refurb	\$4,751,620	\$1,998,380	\$6,750,000	\$183,953	\$102,783	\$6,566,047	\$6,750,000	\$0
McDonogh 35 (Phillips/Waters)	\$57,072,600	\$12,974,371	\$70,046,971	\$69,126,882	\$37,326,760	\$1,498,925	\$70,625,807	\$578,836
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$0	\$1,150,000	\$511,231	\$365,283	\$5,544	\$516,775	(\$633,225)
McDonogh 7 ES - Stabilization	\$1,000,000	\$500,000	\$1,500,000	\$303,429	\$34,704	\$1,196,571	\$1,500,000	\$0
McMain Health Clinic *	\$0	\$522,390	\$522,390	\$627,631	\$627,005	\$2,684	\$630,315	\$107,925
McMain School - Gymnasium	\$15,239,662	(\$2,374,948)	\$12,864,714	\$11,594,208	\$3,950,318	\$1,322,848	\$12,917,056	\$52,343
McMain School - Stabilization	\$0	\$6,739,413	\$6,739,413	\$969,119	\$665,724	\$5,876,672	\$6,845,791	\$106,378
Nelson ES - Refurb	\$2,347,379	\$426,334	\$2,773,713	\$176,308	\$91,102	\$2,597,405	\$2,773,713	\$0
New Karr HS - D/B	\$29,444,691	\$12,035,974	\$41,480,665	\$442,849	\$373,962	\$41,838,117	\$42,280,966	\$800,301
New PK-8 at North Kenilworth Park	\$22,695,671	\$5,146,863	\$27,842,534	\$24,573,387	\$15,190,858	\$3,269,147	\$27,842,534	\$0
Sophie B. Wright (Repairs)	\$587,430	\$0	\$587,430	\$370,186	\$370,186	\$0	\$370,186	(\$217,244)
Timbers - Controls	\$0	\$27,172	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Timbers - HVAC	\$1,114,928	(\$116,375)	\$998,553	\$965,653	\$964,153	\$32,900	\$998,553	\$0
Timbers - IT Room	\$0	\$32,639	\$32,639	\$4,519	\$1,130	\$28,120	\$32,639	\$0
Sub-Total: 2-OPSB	\$293,940,302	\$24,871,162	\$318,811,463	\$216,645,811	\$128,332,287	\$154,562,286	\$371,208,097	\$52,396,633
3-RSD Completed								
Agnes Bauduit (Boiler)	\$75,000	(\$8,177)	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$175,464	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	(\$12,970)	\$593,695	\$508,269	\$508,269	\$0	\$508,269	(\$85,426)
Augustine (Mothballing)	\$821,059	\$59,478	\$880,537	\$881,126	\$881,126	\$0	\$881,126	\$589
Augustine (Roof)	\$495,101	(\$99,619)	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$58,209	\$558,209	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	(\$621,681)	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell JH-Demo	\$98,522	(\$92,247)	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Bienville Elementary (New Construction)	\$21,647,863	(\$142,709)	\$21,505,154	\$21,311,556	\$21,311,556	\$0	\$21,311,556	(\$193,598)
Bienville School-Demo	\$353,931	(\$41,672)	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$1,547	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Bradley ES-Demo	\$500,000	(\$177,635)	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Carbon Credit Energy Conservation Measures *	\$373,166	\$58,964	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$1
Carver - Demo	\$500,000	\$1,547,871	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	(\$5,348,360)	\$2,949,810	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	(\$257,210)	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	(\$11,446)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen HS (Early Childhood Center)	\$338,406	(\$338,406)	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	(\$38,240)	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$3	\$847,321	\$847,318	\$847,318	\$3	\$847,321	\$0
Craig (Canopies)	\$46,522	(\$380)	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$1,789,089	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	(\$448,122)	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$79,428	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition *	\$661,961	\$522	\$662,483	\$499,418	\$451,943	\$120,585	\$620,003	(\$42,480)
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	(\$136,606)	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	(\$138,190)	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	(\$148,775)	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	(\$23,051)	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	(\$77,688)	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	(\$79,846)	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass (Room 214 Remodel)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Douglass HS (Boiler Roof)	\$2,354	\$0	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	(\$3,909)	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	(\$264,900)	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES (Roof)	\$413,901	(\$27,970)	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar-Demo	\$500,000	(\$227,396)	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$72,229	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$46,632	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$0	\$363,633	\$70,208	\$70,208	\$0	\$70,208	(\$293,425)
Fannie C. Williams Reno and Demo	\$819,389	(\$92,573)	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Fisk-Howard-Demo	\$550,000	(\$80,424)	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$1
Frantz Environmental and Demolition	\$603,495	(\$163,385)	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	(\$632,258)	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$528	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES (Roof) *	\$56,198	\$20,377	\$76,575	\$76,575	\$69,575	\$0	\$76,575	\$0
Gordon-Demo	\$500,000	(\$246,889)	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo *	\$1,000,000	\$0	\$1,000,000	\$412,923	\$392,972	\$587,077	\$1,000,000	\$0
Guste ES	\$2,840,872	\$9,803,082	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$385,863	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$69,084	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$291,975	\$567,998	\$567,998	\$567,998	\$0	\$567,998	\$0
Haley-Demo	\$98,754	\$717	\$99,471	\$95,998	\$95,998	\$3,473	\$99,471	\$0
Hansberry (Mothballing)	\$839,129	(\$181,724)	\$657,405	\$657,405	\$657,405	\$0	\$657,405	\$0
Hardin and Morial (Fence)	\$133,895	(\$64,095)	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$0	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	(\$169,914)	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$1,932,274	\$4,111,057	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
INT Baccalaureate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson K-8 Solar Panels	\$250,000	(\$86,415)	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$0	\$432,573	\$329,207	\$329,207	\$0	\$329,207	(\$103,366)
John McDonogh Senior High (Roof)	\$778,490	(\$239,646)	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$35,902	\$500,782	\$500,781	\$500,781	\$1	\$500,782	\$0
Jones (Mothballing)	\$1,124,184	(\$219,560)	\$904,624	\$904,624	\$904,624	\$0	\$904,624	\$0
Jordan-Demo *	\$500,000	\$28,007	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$336,751	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	(\$902,847)	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$0	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafon Interpretive Display	\$57,571	\$103,536	\$161,107	\$172,035	\$172,035	\$0	\$172,035	\$10,928
Lafon-Demo	\$500,000	(\$218,470)	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$698,976	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langston Hughes - Dumpster Pad	\$91,522	(\$42,500)	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$118,991	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	(\$385,731)	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	(\$20,817)	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$3,871,463	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
LB Landry HS Annex - Demo	\$190,458	\$36,220	\$226,678	\$239,173	\$239,173	\$0	\$239,173	\$12,495
Little Woods ES-Demo	\$500,000	(\$200,692)	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak (Chimney)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Live Oak ES (Door Replacement) *	\$330,023	\$34,239	\$364,262	\$364,262	\$291,549	(\$33,000)	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$272,414	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$170,058	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston Multiplex (New Construction)	\$25,643,317	(\$23,134,706)	\$2,508,611	\$2,470,111	\$2,470,111	\$0	\$2,470,111	(\$38,500)
Martin L. King (Canopy System)	\$125,087	(\$9,147)	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$4,570	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	(\$36,368)	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	(\$34,846)	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	(\$65,342)	\$56,242	\$56,242	\$56,242	\$0	\$56,243	\$1
McDonogh 32 (Roof)	\$121,584	\$344,788	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$60,221	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	(\$52,097)	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
Mondy-Demo	\$22,133	(\$19,316)	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Orleans Free School (Study)	\$50,000	(\$35,396)	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	(\$7,143,395)	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	(\$485,079)	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
OE Federal City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Osborne ES-Demo	\$500,000	\$17,100	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$4,041,083	\$23,841,083	\$23,892,053	\$23,807,242	\$30,169	\$23,922,222	\$81,139
Parkview School-Demo	\$500,000	(\$54,516)	\$445,484	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$0	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$1,508	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,844	(\$33,936)	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$0	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$3,283	\$285,532	\$90,169	\$90,169	\$0	\$90,169	(\$195,363)
Schaumburg School Chillers	\$442,000	(\$241,105)	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$306,058	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$93,231	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz Modular-Demo	\$59,875	(\$31,883)	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$112,372	\$691,591	\$691,591	\$691,591	\$0	\$691,591	\$0
Sherwood Forest ES - Demo	\$500,000	(\$179,720)	\$320,280	\$320,279	\$320,279	\$0	\$320,280	\$0
Sylvanie Williams (HVAC and Chiller)	\$449,939	\$30,428	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvanie Williams AHU	\$404,055	\$473,631	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvanie Williams ES (Play Yard)	\$188,677	\$29,541	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Terrell ES - Demo	\$320,943	(\$973)	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	(\$20,203)	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$43,724	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	(\$148,625)	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley-Demo	\$500,000	(\$260,783)	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wilson Cottage	\$283,144	(\$142,758)	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$1,687,872	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$75,813	\$22,309,611	\$22,432,075	\$22,427,513	\$0	\$22,432,075	\$122,464
Woodson MS-Demo	\$500,000	\$49,261	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Sub-Total: 3-RSD Completed	\$328,934,739	(\$15,410,566)	\$313,524,174	\$310,450,579	\$310,203,054	\$999,976	\$311,450,556	(\$2,073,616)
4-OPSB Completed								
Ashe Kitchen - Reno	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audubon Ext (Roof @ Carrollton)	\$282,372	(\$282,372)	\$0	\$32,883	\$8,604	\$2,507,998	\$2,540,881	\$2,540,881
Banks ES-Demo	\$300,823	(\$300,823)	\$0	\$30,035	\$30,035	\$0	\$30,035	\$30,035
Benjamin Franklin HS - Stabilization	\$1,202,557	\$2,567,971	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,063)
Bethune ES (Floor Replacement)	\$300,000	\$57,424	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$10,856	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$0	\$2,698,514	\$1,184,608	\$1,184,608	\$0	\$1,184,608	(\$1,513,906)
Eastbank Swing Space - Modules	\$6,800,000	\$0	\$6,800,000	\$2,999,167	\$2,999,167	\$0	\$2,999,167	(\$3,800,833)
Lake Forest ES (New Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lusher ES (Roof)	\$460,379	\$250,221	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$2,614,430	\$17,344,430	\$14,865,825	\$14,832,557	\$0	\$14,865,825	(\$2,478,605)
Mahalia Jackson - Off Reno	\$458,000	\$0	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	(\$78,190)	\$0	\$77,929	\$77,929	\$0	\$77,929	\$77,929
McDonogh 35 (ADA Upgrades)	\$320,505	\$0	\$320,505	\$182,757	\$182,757	\$0	\$182,757	(\$137,748)
McMain (Chiller Replacement)	\$700,000	\$0	\$700,000	\$511,023	\$511,023	\$0	\$511,023	(\$188,977)
New Karr HS (JE Smith)	\$353,161	\$0	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$602,561	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$0	\$133,828	\$36,500	\$36,500	\$0	\$36,500	(\$97,328)
Timbers Office-Demo	\$4,211,435	\$0	\$4,211,435	\$971,278	\$971,278	\$0	\$971,278	(\$3,240,157)
Sub-Total: 4-OPSB Completed	\$33,944,048	\$5,442,078	\$39,386,126	\$24,902,107	\$24,805,772	\$2,507,998	\$27,410,105	(\$11,976,021)

Program Cost Status



Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs Costs	Projected Ovr/(Undr)
Totals:	\$1,632,333,990	\$183,052,142	\$1,815,386,134	\$1,102,871,236	\$772,243,156	\$761,153,390 \$1,864,024,625	\$48,638,492

- NOTES: 1. All work has been completed for the projects indicated by an asterisk (*).
 However, for financial or contractual reasons, they cannot yet be closed out.
 2. This report does not include all projects in the Master Plan.



Individual Project Summaries

Andrew Jackson - Kitchen (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope: Refurbishment of existing kitchen
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Kitch

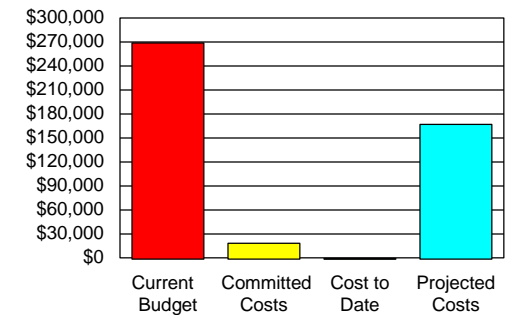


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014			2015			2016			2017											
					J	F	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
Design	03/27/2014	12/21/2014	03/27/2014	12/21/2014																					
Procurement	12/19/2014	03/31/2015	12/19/2014	03/31/2015																					
Construction	04/01/2015	01/25/2016	04/01/2015	01/25/2016																					
Final Completion	01/26/2016	03/25/2016	01/26/2016	03/25/2016																					

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$41,232	\$41,232	\$0	\$0	\$0	\$0	(\$41,232)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$8,300	\$8,300	\$0	\$0	\$8,300	\$8,300	\$0
A/E Fees & Reimbursables	\$0	\$19,979	\$19,979	\$19,979	\$999	\$0	\$19,979	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$200,000	\$200,000	\$0	\$0	\$139,645	\$139,645	(\$60,355)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$270,298	\$270,298	\$19,979	\$999	\$148,732	\$168,711	(\$101,587)

Project Update:

- Design Phase - SD
- Kitchen work scope is being adjusted per the owners comments
 - Schematic Design Documents are due July 17th
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Andrew Jackson School Refurbishment (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Refurb

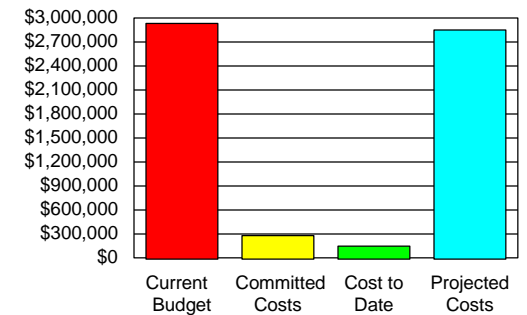


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/22/2012	08/31/2014	11/13/2012	04/01/2014	[Gantt bar from Nov 2012 to Aug 2014]												[Gantt bar from Nov 2012 to Aug 2014]												[Gantt bar from Nov 2012 to Aug 2014]												[Gantt bar from Nov 2012 to Aug 2014]											
Procurement	05/29/2013	10/21/2014	05/29/2013	10/22/2014	[Gantt bar from May 2013 to Oct 2014]												[Gantt bar from May 2013 to Oct 2014]												[Gantt bar from May 2013 to Oct 2014]												[Gantt bar from May 2013 to Oct 2014]											
Construction	10/22/2014	07/28/2015	10/23/2014	07/29/2015	[Gantt bar from Oct 2014 to Jul 2015]												[Gantt bar from Oct 2014 to Jul 2015]												[Gantt bar from Oct 2014 to Jul 2015]												[Gantt bar from Oct 2014 to Jul 2015]											
Final Completion	07/29/2015	09/26/2015	07/30/2015	09/27/2015	[Gantt bar from Jul 2015 to Sep 2015]												[Gantt bar from Jul 2015 to Sep 2015]												[Gantt bar from Jul 2015 to Sep 2015]												[Gantt bar from Jul 2015 to Sep 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,556,278	\$2,556,278	\$356,278
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$270,425	\$145,403	\$0	\$270,425	\$6,629
Environmental	\$20,900	(\$4,000)	\$16,900	\$18,359	\$9,687	\$1,500	\$19,859	\$2,959
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$170,058)	\$449,775	\$0	\$0	\$0	\$0	(\$449,775)
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,187,160)	\$2,948,528	\$296,652	\$162,958	\$2,567,967	\$2,864,619	(\$83,908)

Project Update:

- Design Phase - CD
- Bid Documents are complete
 - Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement – August 2014
 - Anticipated Bid Opening – September 2014



Henry Allen Elementary - Kitchen (RSD)
 5626 Loyola Avenue, New Orleans, LA 70115
 Scope: Refurbishment of existing kitchen
 Funding Source - FEMA
 Architect - N-Y Associates, Inc.
 Contractor - TBD

Allen ES - Kitch



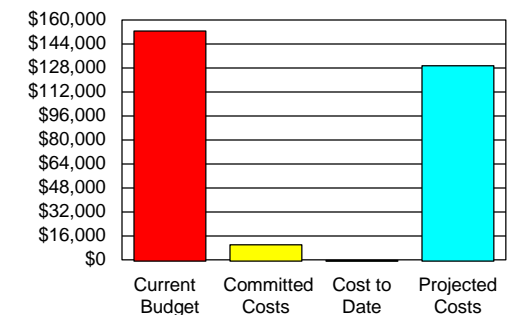
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017																
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D					
Design	03/27/2014	10/25/2014	03/27/2014	10/25/2014																																																					
Procurement	12/19/2014	03/31/2015	12/19/2014	03/31/2015																																																					
Construction	04/01/2015	01/25/2016	04/01/2015	01/25/2016																																																					
Final Completion	01/26/2016	03/25/2016	01/26/2016	03/25/2016																																																					

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$23,413	\$23,413	\$0	\$0	\$0	\$0	(\$23,413)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$8,300	\$8,300	\$0	\$0	\$8,300	\$8,300	\$0
A/E Fees & Reimbursables	\$0	\$10,983	\$10,983	\$10,983	\$549	\$163	\$11,146	\$163
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$110,000	\$110,000	\$0	\$0	\$110,050	\$110,050	\$50
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$0 \$153,483 \$153,483 \$10,983 \$549 \$119,300 \$130,283 (\$23,200)

Project Update:

- Design Phase - SD
 - Kitchen work scope is being adjusted per the owners comments
 - Schematic Design Documents are due July 17th
- Procurement Phase
 - Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Henry Allen Elementary Refurbishment (RSD)
 5626 Loyola Avenue, New Orleans, LA 70115
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - N-Y Associates, Inc.
 Contractor - TBD

Allen ES - Refurb

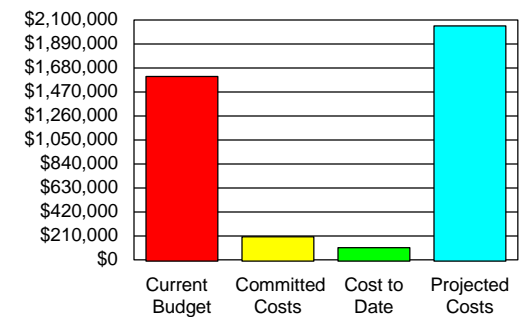


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	12/14/2012	08/31/2014	01/07/2013	04/01/2014	[Gantt bars for Design phase]																																															
Procurement	07/31/2014	11/13/2014	09/01/2014	12/15/2014													[Gantt bars for Procurement phase]																																			
Construction	11/14/2014	08/20/2015	12/16/2014	09/21/2015																									[Gantt bars for Construction phase]																							
Final Completion	08/21/2015	10/19/2015	09/22/2015	11/20/2015																																					[Gantt bars for Final Completion phase]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$25,270)	\$3,000	\$7,862	\$4,346	\$0	\$7,862	\$4,862
Program Contingency	\$750,649	(\$504,029)	\$246,620	\$0	\$0	\$0	\$0	(\$246,620)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$16,500)	\$4,400	\$3,960	\$3,960	\$0	\$3,960	(\$440)
A/E Fees & Reimbursables	\$405,649	(\$243,725)	\$161,924	\$202,699	\$110,815	\$960	\$203,659	\$41,735
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$3,805,900	(\$2,605,900)	\$1,200,000	\$0	\$0	\$1,842,791	\$1,842,791	\$642,791
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,012,155	(\$3,395,424)	\$1,616,731	\$214,521	\$119,121	\$1,844,538	\$2,059,059	\$442,328

Project Update:

- Design Phase - CD
- Bid Documents are complete
 - Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement – August 2014
 - Anticipated Bid Opening – September 2014



Building Automation System At RSD Offices
Scope of Work: BAS at Offices & 4 New Schools
Funding Source - FEMA
Architect - Moses Engineers
Contractor - Synergy Building Solutions, Inc.

BAS Integration



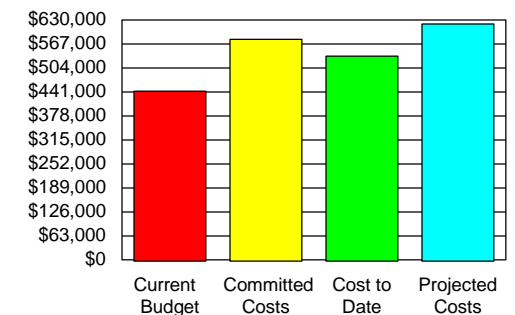
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
Design	01/11/2011	05/26/2011	01/11/2011	05/26/2011	[Gantt bars for 2011]																																																											
Procurement	05/27/2011	11/27/2011	05/27/2011	11/27/2011													[Gantt bars for 2011]																																															
Construction	11/28/2011	11/26/2014	11/28/2011	11/26/2014													[Gantt bars for 2011-2012]												[Gantt bars for 2013]												[Gantt bars for 2014]																							
Final Completion	11/27/2014	01/10/2015	11/27/2014	01/10/2015																																					[Gantt bars for 2014-2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$175,000	\$141,499	\$316,499	\$501,274	\$460,480	\$32,535	\$533,809	\$217,311
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$54,369	\$16,804	\$71,173	\$80,598	\$77,364	\$7,760	\$88,358	\$17,185
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$58,230	\$58,230	\$0	\$0	\$0	\$0	(\$58,230)
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$528	\$528	\$528	\$528	\$0	\$528	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$229,369	\$217,061	\$446,430	\$582,400	\$538,372	\$40,295	\$622,695	\$176,266

Project Update:

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- S. Williams ES, S.T. Reed ES, F.C. Williams ES, Bienville ES, C.L. Colton ES, W. Frantz ES, Parkview ES, Osborne ES, and C.G. Woodson ES are complete.
- New integration work is ongoing on D.T. Aaron ES, A.D. Crossman ES, B. Banneker ES, W. Cohen HS, and A. Wicker ES.
- L.D. Crocker ES is anticipated to start in September, 2014.
- Contractual Substantial Completion – November 2014
- Forecasted Substantial Completion – November 2014



Booker T. Washington School (RSD)
 1201 South Roman Street, New Orleans, LA 70125
 Scope of Work: Reno of Auditorium & New Const.
 Funding Source - FEMA
 Architect - Hewitt-Washington & Associates
 Contractor - TBD

Booker T. Washington (New Construction)



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011												2012												2013												2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/13/2011	09/24/2014	05/13/2011	08/20/2014	[Gantt chart showing Design phase from May 2011 to late 2014]																																															
Procurement	09/25/2014	12/19/2014	08/21/2014	11/08/2014	[Gantt chart showing Procurement phase from late 2014 to early 2015]																																															
Construction	04/18/2015	04/16/2017	02/01/2015	01/30/2017	[Gantt chart showing Construction phase from early 2015 to early 2017]																																															
Final Completion	04/17/2017	08/14/2017	01/31/2017	05/30/2017	[Gantt chart showing Final Completion phase from early 2017 to mid-2017]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$46,263,980	\$456,020	\$46,720,000	\$0	\$0	\$52,359,185	\$52,359,185	\$5,639,185
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,501,332	(\$638,035)	\$2,863,297	\$5,804,896	\$2,728,941	\$644,745	\$6,449,641	\$3,586,344
Environmental	\$20,900	\$5,390	\$26,290	\$56,603	\$56,603	\$0	\$56,603	\$30,312
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$5,100,511	\$1,935,869	\$7,036,380	\$0	\$0	\$7,342,530	\$7,342,530	\$306,150
Other Professional Services	\$28,270	\$7,500	\$35,770	\$19,443	\$16,555	\$0	\$19,443	(\$16,328)
Other Costs	\$230,000	\$0	\$230,000	\$242,375	\$89,632	\$987	\$243,362	\$13,362
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$55,144,993	\$1,766,744	\$56,911,737	\$6,123,317	\$2,891,731	\$60,347,447	\$66,470,764	\$9,559,026

Project Update:

Environmental Remediation:

Design Phase - CD

- Bid Documents were received
- Procurement schedule adjusted pending FEMA approval

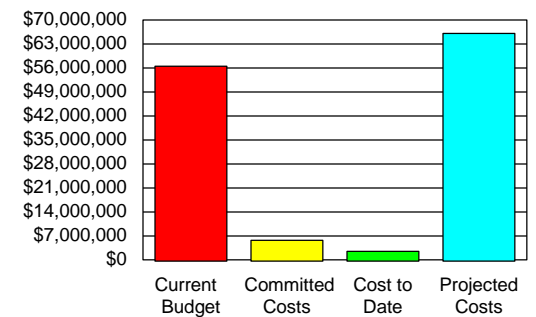
Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD

Renovation:

Design Phase - CD

- Procurement will be delayed until Environmental concerns have been addressed



Stuart R. Bradley School (RSD)
 2401 Humanity Street, New Orleans, LA 70122
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Sizeler Thompson Brown Architects
 Contractor - Landis Construction

Bradley ES - New

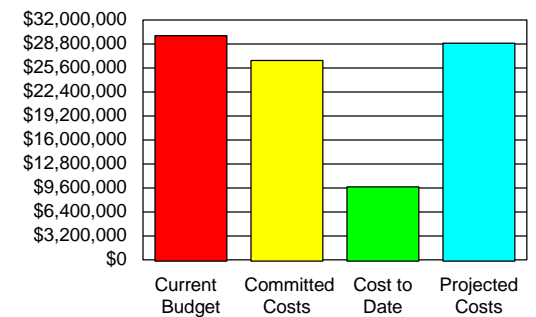


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/13/2012	04/24/2013	03/13/2012	04/24/2013	[Bar chart showing design phase from early 2012 to mid-2013]																																															
Procurement	05/01/2013	09/13/2013	05/01/2013	09/13/2013													[Bar chart showing procurement phase from mid-2013 to early 2014]																																			
Construction	10/07/2013	04/07/2015	10/07/2013	04/07/2015																									[Bar chart showing construction phase from late 2013 to mid-2015]																							
Final Completion	04/08/2015	08/05/2015	04/08/2015	08/05/2015																																					[Bar chart showing final completion phase from mid-2015 to early 2016]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,330,000	\$4,291,680	\$25,621,680	\$24,879,910	\$8,519,410	\$649,788	\$25,529,698	(\$91,982)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,582,878	\$291,118	\$1,873,996	\$1,593,993	\$1,203,220	\$274,424	\$1,868,417	(\$5,579)
Environmental	\$20,900	\$0	\$20,900	\$18,920	\$18,920	\$0	\$18,920	(\$1,980)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,798	\$5,798	\$0	\$5,798	\$5,798
Program Contingency	\$1,395,723	\$831,951	\$2,227,674	\$0	\$0	\$1,380,803	\$1,380,803	(\$846,871)
Other Professional Services	\$98,270	\$0	\$98,270	\$119,738	\$119,738	\$0	\$119,738	\$21,468
Other Costs	\$230,000	\$1,070	\$231,070	\$157,185	\$61,131	\$0	\$157,185	(\$73,885)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,657,771	\$5,415,819	\$30,073,590	\$26,775,543	\$9,928,216	\$2,305,015	\$29,080,558	(\$993,032)

Project Update:

Construction Phase
 - Structural steel erection is ongoing
 - Kitchen area to be poured early July
 - Pouring of 3rd floor deck to be finished early July
 Contractual Substantial Completion – April 2015
 Forecasted Substantial Completion – April 2015
 School Ready for Occupancy – June 2015



G.W. Carver School - Design/Build (RSD)
 3019 & 3059 Higgins Blvd., New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Verges Rome Architects
 Contractor - Broadmoor, LLC

Carver HS - New D/B

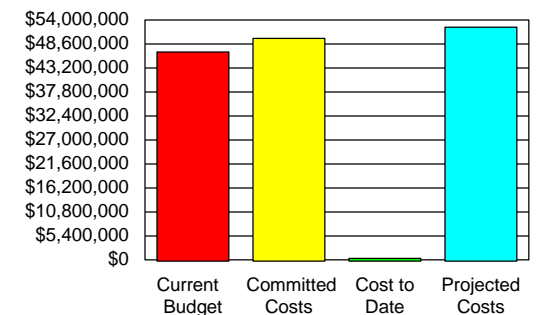


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/12/2013	01/22/2015	04/12/2013	01/25/2015	[Gantt chart showing Design phase from April 2013 to January 2015]																																															
Procurement	04/18/2013	07/11/2014	04/18/2013	07/23/2014	[Gantt chart showing Procurement phase from April 2013 to July 2014]																																															
Construction	07/07/2014	03/06/2016	07/10/2014	10/04/2016	[Gantt chart showing Construction phase from July 2014 to March 2016]																																															
Final Completion	03/07/2016	07/04/2016	10/05/2016	02/01/2017	[Gantt chart showing Final Completion phase from March 2016 to February 2017]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$44,450,000	(\$1,199,000)	\$43,251,000	\$49,379,557	\$0	\$20	\$49,379,577	\$6,128,577
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$366,766	\$91,267	\$458,033	\$512,106	\$507,981	\$0	\$512,106	\$54,073
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$3,111,500	(\$83,930)	\$3,027,570	\$0	\$0	\$2,507,502	\$2,507,502	(\$520,068)
Other Professional Services	\$0	\$0	\$0	\$18,595	\$18,595	\$0	\$18,595	\$18,595
Other Costs	\$339,380	\$1,070	\$340,450	\$251,348	\$101,224	\$0	\$251,348	(\$89,102)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$48,267,646	(\$1,190,593)	\$47,077,053	\$50,161,606	\$627,800	\$2,507,522	\$52,669,128	\$5,592,075

Project Update:

- Procurement Phase
- Notice to Proceed - July 2nd
- Kick-off meeting July 7th
- Forecasted Substantial Completion - March 2016



Crossman ES - Kitchen (RSD)
4407 S. Carrollton Ave., New Orleans, LA 70119
Scope: Refurbishment of existing kitchen
Funding Source - FEMA
Architect - SCNZ Architects, LLC
Contractor - TBD

Crossman ES - Kitch

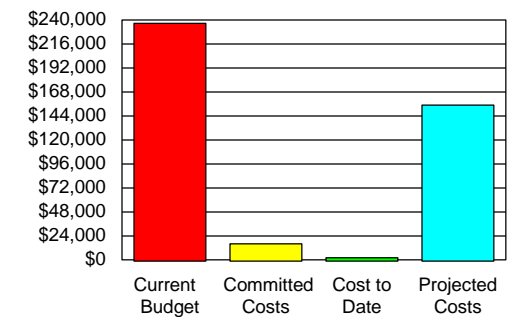


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/26/2014	10/25/2014	03/26/2014	10/25/2014	[Gantt bars for 2014: Apr to Oct]																																															
Procurement	12/19/2014	03/31/2015	12/19/2014	03/31/2015													[Gantt bars for 2015: Dec to Mar]																																			
Construction	04/01/2015	01/25/2016	04/01/2015	01/25/2016													[Gantt bars for 2015: Apr to Jan]												[Gantt bars for 2016: Apr to Jan]																							
Final Completion	01/26/2016	03/25/2016	01/26/2016	03/25/2016																									[Gantt bars for 2016: Feb to Mar]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$36,289	\$36,289	\$0	\$0	\$0	\$0	(\$36,289)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$8,300	\$8,300	\$0	\$0	\$8,300	\$8,300	\$0
A/E Fees & Reimbursables	\$0	\$17,519	\$17,519	\$17,519	\$3,504	\$0	\$17,519	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$175,000	\$175,000	\$0	\$0	\$129,571	\$129,571	(\$45,429)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$237,895	\$237,895	\$17,519	\$3,504	\$138,658	\$156,177	(\$81,718)

Project Update:

- Design Phase - SD
- Kitchen work scope is being adjusted per the owners comments
 - Schematic Design Documents are due July 17th
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



Charles R. Drew Elementary School (RSD)
 3819 St. Claude Avenue, New Orleans, LA 70117
 Scope of Work: Renovation and new addition
 Funding Source - FEMA
 Architect - Blitch / Knevel Architects
 Contractor - CORE Construction Services LLC

Drew ES - Reno

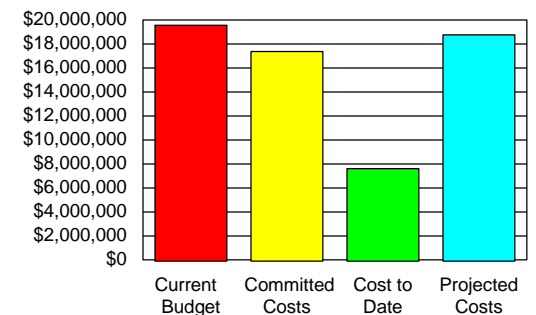


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/09/2012	03/20/2013	04/09/2012	03/20/2013	[Gantt bar from Apr 2012 to Mar 2013]																																															
Procurement	03/27/2013	08/19/2013	03/27/2013	08/19/2013													[Gantt bar from Mar 2013 to Aug 2013]																																			
Construction	08/19/2013	04/18/2015	08/19/2013	04/18/2015																									[Gantt bar from Aug 2013 to Apr 2015]																							
Final Completion	04/19/2015	06/17/2015	04/19/2015	06/17/2015																																					[Gantt bar from Apr 2015 to Jun 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$15,690,475	(\$20,395)	\$15,670,080	\$15,787,676	\$6,491,003	\$232,248	\$16,019,924	\$349,844
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,456,546	(\$4,962)	\$1,451,584	\$1,459,932	\$1,129,296	\$0	\$1,459,932	\$8,348
Environmental	\$20,900	\$0	\$20,900	\$16,017	\$16,017	\$0	\$16,017	(\$4,883)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$675	\$675	\$0	\$675	\$675
Program Contingency	\$2,235,802	\$26,376	\$2,262,178	\$0	\$0	\$1,149,151	\$1,149,151	(\$1,113,028)
Other Professional Services	\$28,270	\$0	\$28,270	\$12,131	\$12,131	\$0	\$12,131	(\$16,139)
Other Costs	\$230,000	\$535	\$230,535	\$204,248	\$69,851	\$0	\$204,248	(\$26,287)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,661,993	\$1,554	\$19,663,547	\$17,480,679	\$7,718,973	\$1,381,399	\$18,862,078	(\$801,470)

Project Update:

- Construction Phase
- Metal stud installation is ongoing
 - Rooftop mechanical equipment has been installed
 - MEP rough-in is ongoing
 - Window refurbishment is ongoing
- Contractual Substantial Completion – April 2015
 Forecasted Substantial Completion – April 2015
 School Ready for Occupancy – June 2015



Paul L. Dunbar School (RSD)
 9330 Forshey Street, New Orleans, LA 70125
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - Chenevert Architects LLC
 Contractor - The McDonnell Group, LLC

Dunbar ES - New



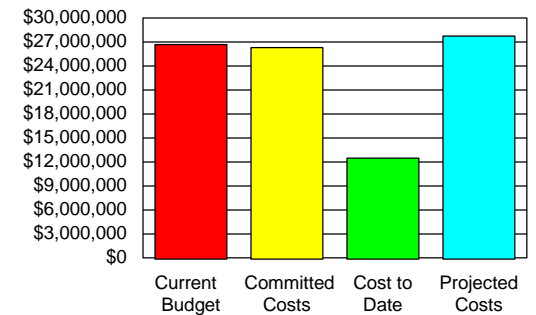
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	04/23/2013	02/22/2012	04/23/2013	[Gantt bar from Feb 2012 to Apr 2013]																																															
Procurement	04/24/2013	08/16/2013	04/24/2013	08/16/2013													[Gantt bar from Apr 2013 to Aug 2013]																																			
Construction	10/01/2013	04/01/2015	10/01/2013	04/01/2015																									[Gantt bar from Oct 2013 to Apr 2015]																							
Final Completion	04/02/2015	07/30/2015	04/02/2015	07/30/2015																																					[Gantt bar from Apr 2015 to Jul 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,230,000	\$3,792,960	\$23,022,960	\$24,436,859	\$11,093,315	\$104,341	\$24,541,200	\$1,518,240
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,437,088	\$10,453	\$1,447,541	\$1,805,443	\$1,419,302	\$6,688	\$1,812,132	\$364,591
Environmental	\$20,900	\$0	\$20,900	\$13,530	\$13,530	\$0	\$13,530	(\$7,370)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$4,965	\$4,965	\$0	\$4,965	\$4,965
Program Contingency	\$1,361,520	\$644,013	\$2,005,533	\$0	\$0	\$1,310,880	\$1,310,880	(\$694,653)
Other Professional Services	\$98,270	\$8,250	\$106,520	\$30,652	\$30,652	\$0	\$30,652	(\$75,868)
Other Costs	\$230,000	\$1,070	\$231,070	\$178,744	\$67,002	\$0	\$178,743	(\$52,327)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,377,778	\$4,456,746	\$26,834,524	\$26,470,193	\$12,628,766	\$1,421,909	\$27,892,102	\$1,057,577

Comments

Construction Phase

- Foundation work is 90% complete
 - Subsurface drainage work is ongoing
 - Structural steel erection has started at the gymnasium
 - Installation of CMU and metal studs is ongoing
- Contractual Substantial Completion – April 2015
 Forecasted Substantial Completion – April 2015
 School Ready for Occupancy – June 2015



Dwight D. Eisenhower - Kitchen (RSD)
 3700 Tall Pine Drive, New Orleans, LA 70131
 Scope: Refurbishment of existing kitchen
 Funding Source - FEMA
 Architect - N-Y Associates, Inc.
 Contractor - TBD

Eisenhower ES - Kitch



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/27/2014	10/25/2014	03/27/2014	10/25/2014	[Gantt chart bars for Design phase from June to October 2014]																																															
Procurement	12/19/2014	03/31/2015	12/19/2014	03/31/2015													[Gantt chart bars for Procurement phase from February to March 2015]																																			
Construction	04/01/2015	01/25/2016	04/01/2015	01/25/2016													[Gantt chart bars for Construction phase from April 2015 to January 2016]																																			
Final Completion	01/26/2016	03/25/2016	01/26/2016	03/25/2016																									[Gantt chart bars for Final Completion phase from February to March 2016]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$65,976	\$65,976	\$0	\$0	\$0	\$0	(\$65,976)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$8,300	\$8,300	\$0	\$0	\$8,300	\$8,300	\$0
A/E Fees & Reimbursables	\$0	\$32,445	\$32,445	\$32,445	\$1,622	\$0	\$32,445	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$325,000	\$325,000	\$0	\$0	\$170,500	\$170,500	(\$154,500)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$0 \$432,508 \$432,508 \$32,445 \$1,622 \$179,587 \$212,032 (\$220,476)**

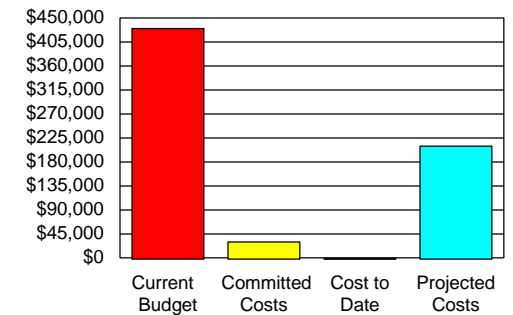
Project Update:

Design Phase - SD

- Kitchen work scope is being adjusted per the owners comments
- Schematic Design Documents are due July 17th

Procurement Phase

- Anticipated 1st Advertisement – January 2015
- Anticipated Bid Opening – February 2015



Dwight D. Eisenhower School Refurbishment (RSD)
 3700 Tall Pine Drive, New Orleans, LA 70131
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA
 Architect - Harry Baker Smith Architects
 Contractor - TBD

Eisenhower HS - Refurb

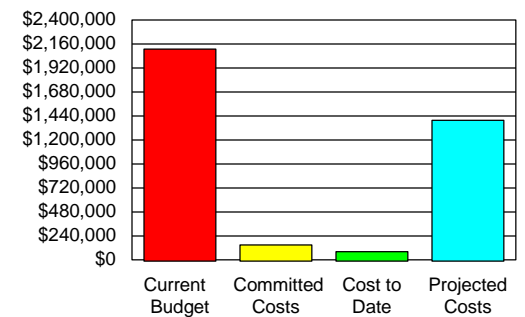


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/21/2012	07/19/2014	11/21/2012	05/12/2014	[Gantt bars for 2012-2014]												[Gantt bars for 2013-2014]												[Gantt bars for 2014-2015]												[Gantt bars for 2015-2016]											
Procurement	08/13/2014	11/26/2014	08/01/2014	11/14/2014	[Gantt bars for 2012-2014]												[Gantt bars for 2013-2014]												[Gantt bars for 2014-2015]												[Gantt bars for 2015-2016]											
Construction	11/27/2014	09/02/2015	11/15/2014	08/21/2015	[Gantt bars for 2012-2014]												[Gantt bars for 2013-2014]												[Gantt bars for 2014-2015]												[Gantt bars for 2015-2016]											
Final Completion	09/03/2015	11/01/2015	08/22/2015	10/20/2015	[Gantt bars for 2012-2014]												[Gantt bars for 2013-2014]												[Gantt bars for 2014-2015]												[Gantt bars for 2015-2016]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$647,539	\$936,286	\$1,583,825	\$0	\$0	\$1,241,458	\$1,241,458	(\$342,367)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$79,059	\$122,489	\$201,548	\$156,577	\$88,676	\$0	\$156,577	(\$44,971)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$139,132	\$184,370	\$323,502	\$0	\$0	\$0	\$0	(\$323,502)
Other Professional Services	\$28,270	(\$21,594)	\$6,676	\$6,676	\$6,676	\$0	\$6,676	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$915,687	\$1,205,051	\$2,120,738	\$163,253	\$95,352	\$1,246,645	\$1,409,898	(\$710,840)

Project Update:

- Design Phase - CD
- Bid Documents are complete
 - Procurement schedule has been adjusted pending FEMA funding approval
 - Procurement will be delayed so that installation of HVAC will commence during summer break
 - Anticipated 1st Advertisement – August 2014
 - Anticipated Bid Opening – October 2014



Fisk Howard School (RSD)
 211 South Lopez Street, New Orleans, LA 70119
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA
 Architect - VergesRome Architects+Fanning Howey
 Contractor - FHP Tectonics Corp.

Fisk-Howard ES - New



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2012	12/12/2012	01/23/2012	12/12/2012	[Gantt bar from Jan to Dec 2012]																																															
Procurement	12/13/2012	05/31/2013	12/13/2012	05/31/2013													[Gantt bar from Dec 2012 to May 2013]																																			
Construction	06/01/2013	10/10/2014	06/01/2013	10/10/2014																									[Gantt bar from Jun 2013 to Oct 2014]																							
Final Completion	10/11/2014	02/07/2015	10/11/2014	02/07/2015																																					[Gantt bar from Oct 2014 to Feb 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,400,000	\$6,347,120	\$27,747,120	\$25,835,330	\$20,921,022	\$35,730	\$25,871,059	(\$1,876,060)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,587,723	\$431,091	\$2,018,814	\$1,902,703	\$1,661,686	\$0	\$1,902,703	(\$116,111)
Environmental	\$20,900	\$0	\$20,900	\$16,940	\$16,940	\$0	\$16,940	(\$3,960)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$330	\$330	\$0	\$330	\$330
Program Contingency	\$1,808,556	\$600,738	\$2,409,294	\$0	\$0	\$1,116,574	\$1,116,574	(\$1,292,720)
Other Professional Services	\$98,270	\$0	\$98,270	\$75,675	\$75,675	\$0	\$75,675	(\$22,595)
Other Costs	\$230,000	\$1,070	\$231,070	\$243,860	\$89,976	\$0	\$243,860	\$12,790
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,145,449	\$7,380,019	\$32,525,468	\$28,074,838	\$22,765,629	\$1,152,303	\$29,227,141	(\$3,298,327)

Comments

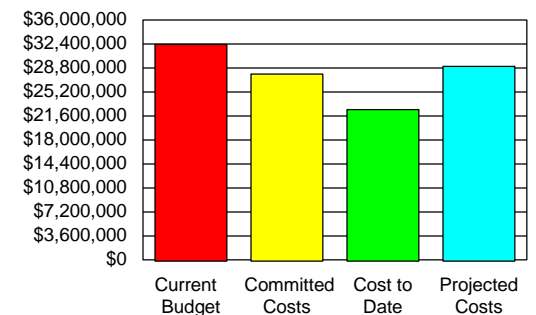
Construction Phase

- Installation of interior finishes is ongoing
- Building has permanent power
- Installation of HVAC ductwork is ongoing
- Ramps and stairs have been poured

Contractual Substantial Completion – October 2014

Forecasted Substantial Completion – November 2014

School Ready for Occupancy – January 2015



Samuel J. Green Elementary Refurbishment (RSD)
 2319 Valence Street, New Orleans, LA 70115
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - VergesRome Architects
 Contractor - TBD

Green MS - Refurb

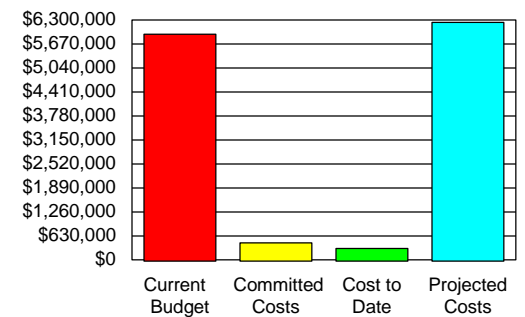


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/27/2012	05/27/2014	01/08/2013	05/02/2014	[Gantt bars for Design phase]																																															
Procurement	05/20/2014	09/11/2014	05/03/2014	08/17/2014													[Gantt bars for Procurement phase]																																			
Construction	09/12/2014	07/08/2015	08/18/2014	12/02/2014																									[Gantt bars for Construction phase]																							
Final Completion	07/09/2015	09/06/2015	12/03/2014	01/31/2015																																					[Gantt bars for Final Completion phase]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,828,866	\$690,416	\$4,519,282	\$0	\$0	\$5,697,249	\$5,697,249	\$1,177,967
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$407,921	\$85,581	\$493,502	\$450,685	\$303,511	\$85,109	\$535,794	\$42,292
Environmental	\$20,900	(\$10,400)	\$10,500	\$7,865	\$7,865	\$0	\$7,865	(\$2,635)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$731,399	\$177,613	\$909,012	\$0	\$0	\$0	\$0	(\$909,012)
Other Professional Services	\$28,270	(\$2,276)	\$25,995	\$25,383	\$25,383	\$0	\$25,383	(\$612)
Other Costs	\$787	\$0	\$787	\$816	\$816	\$0	\$816	\$29
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,018,143	\$940,934	\$5,959,078	\$484,749	\$337,575	\$5,782,358	\$6,267,107	\$308,030

Project Update:

- Design Phase - CD
- Bid Documents are complete
- Procurement Phase
- 1st Advertisement – June 11th
- Bid Opening – July 17th



Paul B. Habans ES - New (RSD)
 3501 Siene Drive, New Orleans, LA 70114
 Scope of Work: New Elementary School
 Funding Source - FEMA
 Architect - Lachin Oubre & Associates
 Contractor - Core Construction Services, LLC

Habans ES - New D/B

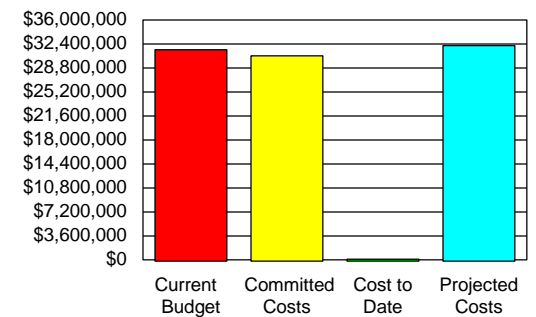


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/02/2013	02/24/2015	09/02/2013	03/04/2015													[Gantt bars for Design]																																			
Procurement	09/18/2013	07/10/2014	09/18/2013	07/13/2014													[Gantt bars for Procurement]																																			
Construction	07/01/2014	05/20/2016	09/07/2014	03/11/2016													[Gantt bars for Construction]																																			
Final Completion	05/21/2016	09/17/2016	03/12/2016	07/09/2016																									[Gantt bars for Final Completion]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,355,000	\$4,525,000	\$26,880,000	\$30,403,000	\$0	\$0	\$30,403,000	\$3,523,000
Demolition	\$0	\$275,000	\$275,000	\$0	\$0	\$0	\$0	(\$275,000)
A/E Fees & Reimbursables	\$1,670,040	\$325,032	\$1,995,072	\$302,944	\$302,944	\$0	\$302,944	(\$1,692,128)
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$0	\$0	(\$20,900)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,462,452	\$760,388	\$2,222,840	\$0	\$0	\$1,540,980	\$1,540,980	(\$681,860)
Other Professional Services	\$98,270	\$0	\$98,270	\$0	\$0	\$0	\$0	(\$98,270)
Other Costs	\$230,000	\$1,070	\$231,070	\$113,660	\$1,646	\$0	\$113,660	(\$117,410)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,836,662	\$5,886,490	\$31,723,152	\$30,819,603	\$304,589	\$1,540,980	\$32,360,584	\$637,432

Project Update:

Procurement Phase
 - Notice to Proceed - June 30th
 - Kick-off meeting July 8th
 Forecasted Substantial Completion - May 2016



Edgar P. Harney Elementary Refurbishment (RSD)
 2503 Willow Street, New Orleans, LA 70113
 Scope: Refurb of existing elementary school
 Funding Source - FEMA
 Architect - Hamilton Anderson Associates
 Contractor - TBD

Harney ES - Refurb



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	07/02/2014	01/11/2013	04/22/2014	[Gantt bar from Jan 2013 to Apr 2014]																																															
Procurement	07/03/2014	10/17/2014	04/23/2014	08/07/2014													[Gantt bar from Apr 2014 to Aug 2014]																																			
Construction	10/18/2014	04/15/2015	08/08/2014	02/03/2015													[Gantt bar from Aug 2014 to Feb 2015]																																			
Final Completion	04/16/2015	06/14/2015	02/04/2015	04/04/2015																									[Gantt bar from Feb 2015 to Apr 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,461,150	(\$641,150)	\$820,000	\$0	\$0	\$769,085	\$769,085	(\$50,915)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$167,216	(\$37,913)	\$129,303	\$60,668	\$38,556	\$52,326	\$112,994	(\$16,309)
Environmental	\$20,900	(\$16,500)	\$4,400	\$655	\$0	\$4,400	\$5,055	\$655
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$130,337	\$43,992	\$174,329	\$0	\$0	\$0	\$0	(\$174,329)
Other Professional Services	\$28,270	(\$14,270)	\$14,000	\$2,640	\$0	\$11,360	\$14,000	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,808,660	(\$665,841)	\$1,142,819	\$63,962	\$38,556	\$837,958	\$901,921	(\$240,898)

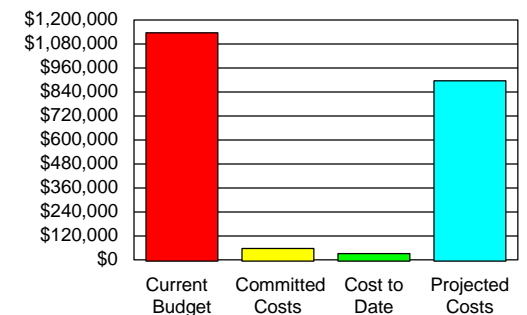
Project Update:

Design Phase - CD

- 100% Construction Documents were received June 20th
- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – September 2014



John McDonogh HS Renovation (RSD)
 2426 Esplanade Ave, New Orleans, LA 70119
 Scope: Renovation of an existing High School
 Funding Source - FEMA
 Architect - VergesRome Architects, APAC
 Contractor - TBD

John McDonogh HS - Reno



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/18/2014	08/17/2015	03/18/2014	02/17/2015	[Gantt bar from March 2014 to August 2015]																																															
Procurement	07/17/2015	10/31/2015	01/26/2015	05/12/2015													[Gantt bar from July 2015 to October 2015]																																			
Construction	11/01/2015	06/30/2017	05/13/2015	01/09/2017													[Gantt bar from May 2015 to June 2017]																																			
Final Completion	07/01/2017	08/29/2017	01/10/2017	03/10/2017																									[Gantt bar from July 2017 to August 2017]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$27,222,750	\$4,839,600	\$32,062,350	\$0	\$0	\$32,062,350	\$32,062,350	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,478,621	\$404,081	\$2,882,702	\$2,696,406	\$30,335	\$186,296	\$2,882,702	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$4,491,708	\$791,847	\$5,283,555	\$0	\$0	\$5,283,555	\$5,283,555	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$1,070	\$1,070	\$0	\$0	\$1,070	\$1,070	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$34,242,249	\$6,036,598	\$40,278,847	\$2,696,406	\$30,335	\$37,582,441	\$40,278,847	\$0

Project Update:

Selective Demo:

Design Phase - CD

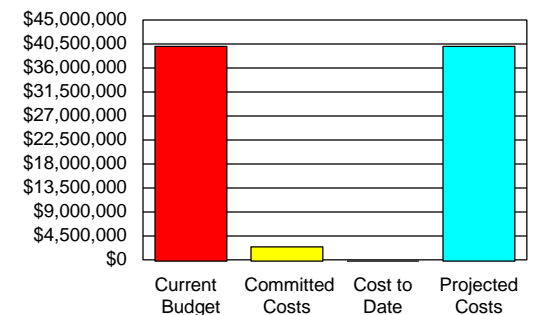
- 100% Construction Documents were received June 23rd
- Assessment of remediation issue is ongoing

Procurement Phase

- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014

Renovation:

- Design will start when program issues are resolved
- Procurement Phase**
- Anticipated 1st Advertisement – 2nd Quarter 2015



Kennedy Modular Classroom Demolition (RSD)
5700 Wisner Blvd., New Orleans, LA 70124
Scope: Demolition of modular classrooms
Funding Source - FEMA
Architect - Harry Baker Smith
Contractor - Hamp's Enterprises

Kennedy Mod Demo

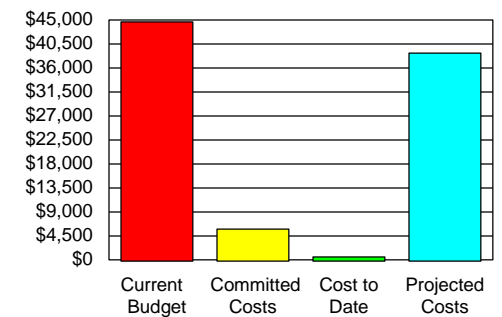


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/15/2014	04/24/2014	01/15/2014	04/06/2014	[Gantt bars for Design phase]																																															
Procurement	03/25/2014	07/18/2014	03/25/2014	06/24/2014	[Gantt bars for Procurement phase]																																															
Construction	07/19/2014	09/01/2014	06/25/2014	08/08/2014	[Gantt bars for Construction phase]																																															
Final Completion	09/02/2014	10/31/2014	08/09/2014	10/07/2014	[Gantt bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$5,225	\$5,225	\$5,225	\$0	\$0	\$5,225	\$0
Demolition	\$0	\$33,000	\$33,000	\$0	\$0	\$33,000	\$33,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$787	\$787	\$799	\$799	\$0	\$799	\$12
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$5,852	\$5,852	\$0	\$0	\$0	\$0	(\$5,852)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$44,864	\$44,864	\$6,024	\$799	\$33,000	\$39,024	(\$5,840)

Project Update:

Procurement Phase
 - Signed contracts were returned the end of June



Lafayette ES Refurbishment
2727 South Carrollton Ave., New Orleans, LA 70118
Scope of Work: Refurbish an Elementary School
Funding Source - FEMA
Architect - N-Y Associates
Contractor - TBD

Lafayette ES-Refurb

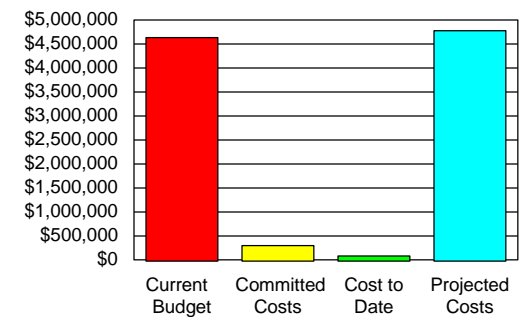


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2014	11/24/2014	01/23/2014	07/23/2014	[Gantt bars for Design phase]																																															
Procurement	10/24/2014	01/31/2015	09/01/2014	12/09/2014													[Gantt bars for Procurement phase]																																			
Construction	02/01/2015	10/28/2015	12/10/2014	09/05/2015													[Gantt bars for Construction phase]																																			
Final Completion	10/29/2015	12/27/2015	09/06/2015	11/04/2015																									[Gantt bars for Final Completion phase]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$0	\$711,101	\$711,101	\$0	\$0	\$0	\$0	(\$711,101)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$3,532,000	\$3,532,000	\$0	\$0	\$4,390,924	\$4,390,924	\$858,924
Environmental	\$0	\$20,900	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$368,602	\$368,602	\$324,260	\$110,248	\$36,608	\$360,868	(\$7,734)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$4,661,660	\$4,661,660	\$324,260	\$110,248	\$4,477,489	\$4,801,749	\$140,089

Project Update:

- Design Phase - CD
- 50% Construction Documents were received June 5th
 - Owner has requested that the project be placed on hold while the scope of work is reviewed
- Procurement Phase
- Anticipated 1st Advertisement – October 2014
 - Anticipated Bid Opening – December 2014



Laurel Elementary Refurbishment (RSD)
 [820 Jackson Avenue, New Orleans, LA 70130]
 Scope: Refurb of existing elementary school
 Funding Source - FEMA & CDBG
 Architect - Mahlum Scairono Martinez JV
 Contractor - TBD

Laurel ES - Refurb

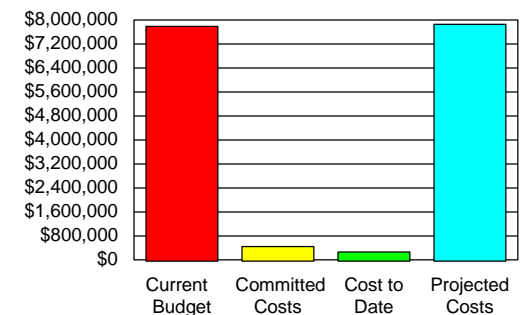


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	07/30/2014	01/11/2013	04/21/2014	[Gantt bar from Jan 2013 to Apr 2014]																																															
Procurement	07/31/2014	11/14/2014	04/22/2014	08/06/2014													[Gantt bar from Apr 2014 to Aug 2014]																																			
Construction	11/15/2014	11/14/2015	08/07/2014	11/21/2014													[Gantt bar from Aug 2014 to Nov 2014]												[Gantt bar from Nov 2014 to Nov 2015]																							
Final Completion	11/15/2015	01/13/2016	11/22/2014	01/20/2015																									[Gantt bar from Nov 2015 to Jan 2016]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$5,256,676	\$725,444	\$5,982,120	\$0	\$0	\$7,285,100	\$7,285,100	\$1,302,980
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$547,597	\$83,806	\$631,403	\$489,130	\$305,554	\$118,802	\$607,932	(\$23,471)
Environmental	\$20,900	(\$8,200)	\$12,700	\$0	\$0	\$2,200	\$2,200	(\$10,500)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$997,609	\$197,073	\$1,194,682	\$0	\$0	\$0	\$0	(\$1,194,682)
Other Professional Services	\$28,270	(\$18,270)	\$10,000	\$0	\$0	\$0	\$0	(\$10,000)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$6,851,839	\$979,853	\$7,831,692	\$489,130	\$305,554	\$7,406,889	\$7,896,019	\$64,327

Project Update:

- Design Phase - CD
- 100% Construction Documents were received
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – August 2014
 - Anticipated Bid Opening – September 2014



Live Oak ES - Refurb (RSD)
 3129 Constance Street, New Orleans, LA 70115
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA (Design) & CDBG (Const.)
 Architect - VergesRome Architects
 Contractor - TBD

Live Oak ES-Refurb

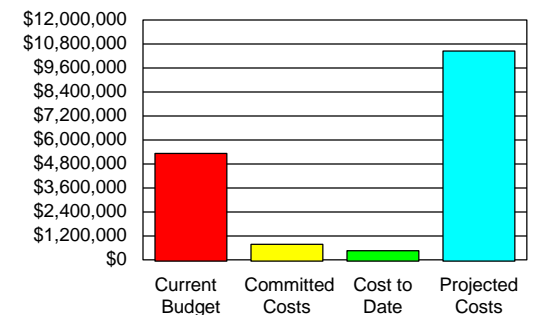


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013					2014					2015					2016																											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Design	12/24/2013	11/09/2014	12/24/2013	08/13/2014						[Bar from Jan 2014 to Aug 2014]																																					
Procurement	10/09/2014	01/23/2015	08/14/2014	11/27/2014						[Bar from Aug 2014 to Jan 2015]																																					
Construction	01/24/2015	05/24/2016	11/28/2014	09/03/2015											[Bar from Dec 2014 to May 2016]																																
Final Completion	05/25/2016	07/23/2016	09/04/2015	11/02/2015																[Bar from Oct 2015 to Nov 2015]																											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$4,100,000	\$4,100,000	\$0	\$0	\$9,630,536	\$9,630,536	\$5,530,536
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$423,280	\$423,280	\$810,821	\$489,327	\$13,380	\$824,201	\$400,921
Environmental	\$0	\$20,900	\$20,900	\$15,730	\$15,730	\$12,650	\$28,380	\$7,480
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$822,254	\$822,254	\$0	\$0	\$0	\$0	(\$822,254)
Other Professional Services	\$0	\$28,270	\$28,270	\$20,745	\$20,745	\$7,525	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$5,395,491	\$5,395,491	\$847,296	\$525,802	\$9,664,878	\$10,512,174	\$5,116,683

Project Update:

- Design Phase - CD
- 100% Construction Documents were received June 9th
 - Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – October 2014
 - Anticipated Bid Opening – November 2014



Edward Livingston High School (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor - Gibbs Construction, LLC

Livingston HS - New



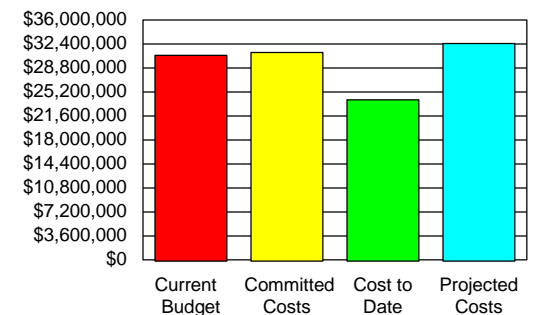
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/13/2012	01/30/2013	02/13/2012	01/30/2013	[Gantt bars for 2012]																																															
Procurement	01/30/2013	07/24/2013	01/30/2013	07/24/2013													[Gantt bars for 2013]																																			
Construction	08/19/2013	02/17/2015	08/19/2013	02/17/2015																									[Gantt bars for 2014]												[Gantt bars for 2015]											
Final Completion	02/18/2015	06/17/2015	02/18/2015	06/17/2015																																					[Gantt bars for 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$28,920,120	(\$2,220,120)	\$26,700,000	\$29,365,179	\$22,760,625	(\$228,893)	\$29,136,286	\$2,436,286
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,058,411	\$592,955	\$1,651,366	\$1,727,732	\$1,377,283	\$69,170	\$1,796,902	\$145,536
Environmental	\$20,900	(\$15,510)	\$5,390	\$5,390	\$5,390	\$0	\$5,390	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,535,736	(\$248,752)	\$2,286,984	\$0	\$0	\$1,498,379	\$1,498,379	(\$788,605)
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$300,000	(\$69,469)	\$230,531	\$213,581	\$69,515	\$0	\$213,581	(\$16,950)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$32,863,437	(\$1,989,166)	\$30,874,271	\$31,311,883	\$24,212,812	\$1,338,656	\$32,650,538	\$1,776,267

Project Update:

Construction Phase

- Interior finishes has started on administration and media core area
 - Exterior brick work and metal panel work is ongoing
 - Window installation is ongoing
 - Installation of roofing systems is ongoing
- Contractual Substantial Completion – February 2015
 Forecasted Substantial Completion – February 2015
 School Ready for Occupancy – June 2015



Thurgood Marshall Elementary Refurbishment (RSD)
4621 Canal Street, New Orleans, LA 70119
Scope: Refurb of existing elementary school
Funding Source - FEMA
Architect - Hamilton Anderson Associates
Contractor - TBD

Marshall ES - Refurb

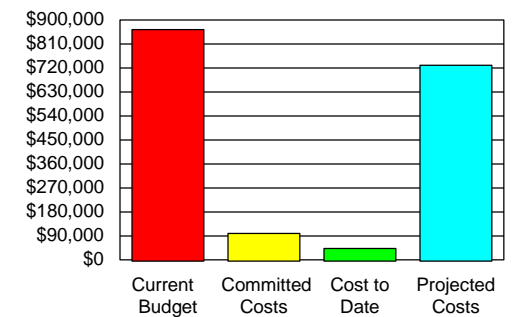


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/11/2013	09/27/2014	01/11/2013	07/13/2014	[Gantt bar from Jan 2013 to Jul 2014]																																															
Procurement	09/28/2014	01/12/2015	07/14/2014	10/28/2014													[Gantt bar from Jul 2014 to Oct 2014]																																			
Construction	01/13/2015	04/29/2015	10/29/2014	02/12/2015																									[Gantt bar from Oct 2014 to Feb 2015]																							
Final Completion	04/30/2015	06/28/2015	02/13/2015	04/13/2015																									[Gantt bar from Feb 2015 to Apr 2015]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$28,270	(\$18,070)	\$10,200	\$0	\$0	\$10,200	\$10,200	\$0
Program Contingency	\$764,378	(\$631,916)	\$132,462	\$0	\$0	\$0	\$0	(\$132,462)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$5,100)	\$15,800	\$0	\$0	\$15,800	\$15,800	\$0
A/E Fees & Reimbursables	\$402,153	(\$296,037)	\$106,116	\$104,483	\$48,002	\$0	\$104,483	(\$1,633)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$3,871,661	(\$3,268,661)	\$603,000	\$0	\$0	\$603,591	\$603,591	\$591
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,088,149	(\$4,219,784)	\$868,365	\$104,483	\$48,002	\$630,378	\$734,861	(\$133,504)

Project Update:

- Design Phase - CD
- 100% Construction Documents are due September 5th
- Procurement Phase
- Anticipated 1st Advertisement – October 2014
- Anticipated Bid Opening – November 2014



McDonogh #28 - Kitchen (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119
 Scope: Refurbishment of existing kitchen
 Funding Source - FEMA
 Architect - SCNZ Architects, LLC
 Contractor - TBD

McDonogh 28 ES - Kitch

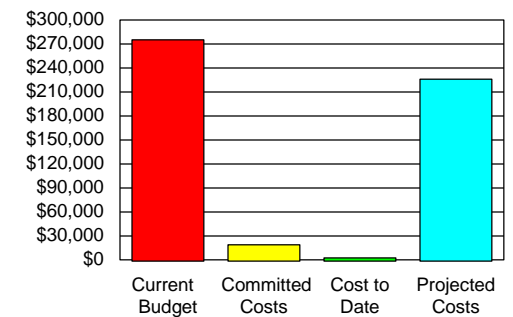


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014				2015				2016				2017																		
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Design	03/26/2014	10/25/2014	03/26/2014	10/25/2014																															
Procurement	12/19/2014	03/31/2015	12/19/2014	03/31/2015																															
Construction	04/01/2015	01/25/2016	04/01/2015	01/25/2016																															
Final Completion	01/26/2016	03/25/2016	01/26/2016	03/25/2016																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$42,229	\$42,229	\$0	\$0	\$0	\$0	(\$42,229)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$8,300	\$8,300	\$0	\$0	\$8,300	\$8,300	\$0
A/E Fees & Reimbursables	\$0	\$20,519	\$20,519	\$20,519	\$4,104	\$0	\$20,519	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$205,000	\$205,000	\$0	\$0	\$197,992	\$197,992	(\$7,008)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$276,835	\$276,835	\$20,519	\$4,104	\$207,079	\$227,598	(\$49,237)

Project Update:

- Design Phase - SD
- Kitchen work scope is being adjusted per the owners comments
 - Schematic Design Documents are due July 17th
- Procurement Phase
- Anticipated 1st Advertisement – January 2015
 - Anticipated Bid Opening – February 2015



McDonogh #28 School Refurbishment (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA
 Architect - SCNZ Architects, LLC
 Contractor - TBD

McDonogh 28 ES - Refurb

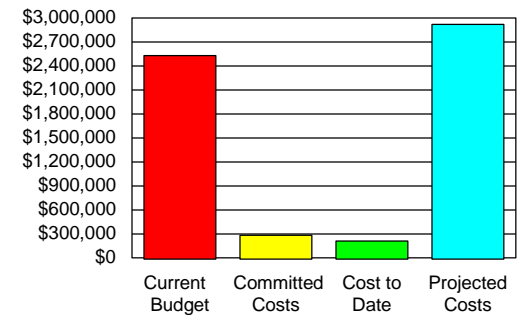


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/06/2012	02/06/2014	11/06/2012	02/06/2014													[Gantt bar from Nov 2012 to Feb 2014]																																			
Procurement	09/01/2014	11/30/2014	09/01/2014	11/30/2014																									[Gantt bar from Sep 2014 to Nov 2014]																							
Construction	12/01/2014	08/27/2015	12/01/2014	05/29/2015																									[Gantt bar from Dec 2014 to Aug 2015]																							
Final Completion	08/28/2015	10/26/2015	05/30/2015	07/28/2015																																					[Gantt bar from Aug 2015 to Oct 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,505,139	(\$605,139)	\$1,900,000	\$0	\$0	\$2,629,816	\$2,629,816	\$729,816
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$275,264	(\$37,408)	\$237,856	\$289,816	\$217,805	\$0	\$289,816	\$51,959
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$484,030	(\$91,960)	\$392,070	\$0	\$0	\$0	\$0	(\$392,070)
Other Professional Services	\$28,270	(\$18,315)	\$9,955	\$9,955	\$9,955	\$0	\$9,955	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,314,390	(\$769,322)	\$2,545,068	\$299,771	\$227,760	\$2,635,003	\$2,934,774	\$389,705

Project Update:

- Design Phase – CD
- Bid Documents are complete
- Procurement will be delayed so that installation of windows will commence during summer break
- Procurement Phase
- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – October 2014



McDonogh 32 School Refurbishment (RSD)
 2733 Esplanade Avenue, New Orleans, LA 70119
 Scope: Refurbish an elementary school
 Funding Source - FEMA, CDBG
 Architect - Byron J.Stewart & Associates
 Contractor- TBD

McDonogh 32 ES - Refurb

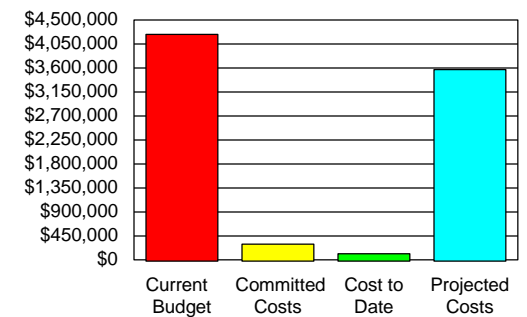


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/19/2014	09/18/2014	02/19/2014	08/18/2014	[Gantt bars for Design phase]																																															
Procurement	09/19/2014	12/25/2014	08/19/2014	11/24/2014													[Gantt bars for Procurement phase]																																			
Construction	12/26/2014	09/21/2015	11/25/2014	08/21/2015													[Gantt bars for Construction phase]																																			
Final Completion	09/22/2015	11/20/2015	08/22/2015	10/20/2015																									[Gantt bars for Final Completion phase]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$3,212,000	\$3,212,000	\$0	\$0	\$3,232,489	\$3,232,489	\$20,489
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$359,851	\$359,851	\$319,248	\$141,084	\$42,597	\$361,845	\$1,994
Environmental	\$0	\$4,400	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$648,955	\$648,955	\$0	\$0	\$0	\$0	(\$648,955)
Other Professional Services	\$0	\$28,270	\$28,270	\$0	\$0	\$0	\$0	(\$28,270)
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$4,254,263	\$4,254,263	\$319,248	\$141,084	\$3,275,873	\$3,595,121	(\$659,142)

Project Update:

- Design Phase – CD
- 50% Construction Documents are due July 7th
 - 100% Construction Documents are due August 23rd
- Procurement Phase
- Anticipated 1st Advertisement – October 2014
 - Anticipated Bid Opening – November 2014



McDonogh 42 Elementary School (RSD)
1651 North Tonti Street, New Orleans, LA 70119
Scope of Work: Renovation & Addition to School
Funding Source: FEMA, QSCB, NMTC, Insurance
Architect - Eskew+Dumez+Ripple
Contractor - CORE Construction Services, LLC

McDonogh 42 ES - Reno

RECOVERY
School District
 Excellence Equity Community

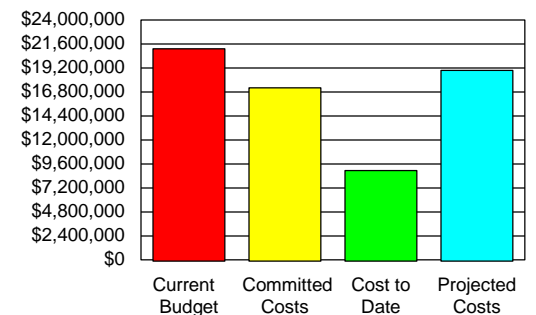


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012				2013				2014				2015																			
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Design	06/04/2012	05/13/2013	06/04/2012	05/13/2013																																
Procurement	05/08/2013	10/03/2013	05/08/2013	10/03/2013																																
Construction	10/21/2013	06/23/2015	10/21/2013	06/20/2015																																
Final Completion	06/24/2015	08/22/2015	06/21/2015	08/19/2015																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$14,461,875	\$2,580,085	\$17,041,960	\$15,504,214	\$7,630,411	\$103,352	\$15,607,566	(\$1,434,394)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,371,659	\$37,801	\$1,409,460	\$1,528,314	\$1,215,647	\$0	\$1,528,314	\$118,854
Environmental	\$20,900	\$0	\$20,900	\$50,985	\$42,185	\$0	\$50,985	\$30,085
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,036,919	\$407,492	\$2,444,411	\$0	\$0	\$1,638,008	\$1,638,008	(\$806,403)
Other Professional Services	\$29,770	\$70,000	\$99,770	\$121,810	\$119,610	\$0	\$121,810	\$22,040
Other Costs	\$230,000	\$1,070	\$231,070	\$147,327	\$56,436	\$0	\$147,326	(\$83,744)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$18,151,123	\$3,096,448	\$21,247,571	\$17,352,650	\$9,064,289	\$1,741,360	\$19,094,010	(\$2,153,562)

Program Update:

- Construction Phase
- HVAC installation is ongoing
 - Installation of metal studs is complete
 - Steel erection is ongoing for the cafeteria addition
- Contractual Substantial Completion – June 2015
 Forecasted Substantial Completion – June 2015
 School Ready for Occupancy – August 2015



Small New Orleans East HS at Abramson (RSD)
 7301 Dwyer Road, New Orleans, LA 70126
 Scope of Work: New High School
 Funding Source - FEMA
 Architect - Rozas-Ward Architects
 Contractor- Gibbs Construction

NO East HS @Abramson - New



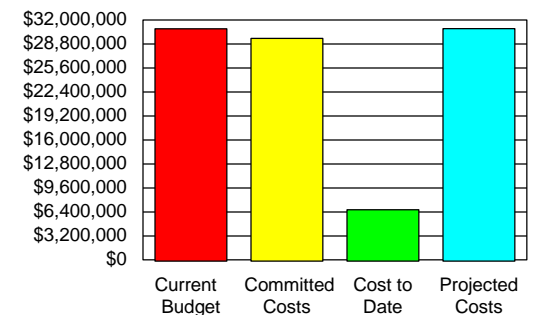
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/22/2012	07/17/2013	02/22/2012	07/17/2013	[Gantt bar from Feb 2012 to Jul 2013]																																															
Procurement	07/17/2013	12/08/2013	07/17/2013	12/08/2013													[Gantt bar from Jul 2013 to Dec 2013]																																			
Construction	12/09/2013	08/24/2015	12/09/2013	08/24/2015																									[Gantt bar from Dec 2013 to Aug 2015]																							
Final Completion	08/25/2015	12/22/2015	08/25/2015	12/22/2015																																					[Gantt bar from Aug 2015 to Dec 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,000,000	\$6,700,000	\$26,700,000	\$27,800,000	\$5,634,856	\$10,748	\$27,810,748	\$1,110,748
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,485,786	\$169,634	\$1,655,420	\$1,653,225	\$1,175,357	\$0	\$1,653,225	(\$2,195)
Environmental	\$20,900	\$0	\$20,900	\$1,980	\$1,980	\$0	\$1,980	(\$18,920)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$28,270	\$70,000	\$98,270	\$117,150	\$9,900	\$0	\$117,150	\$18,880
Other Costs	\$230,000	\$1,070	\$231,070	\$130,366	\$25,616	\$0	\$130,366	(\$100,705)
Program Contingency	\$1,688,762	\$607,691	\$2,296,453	\$0	\$0	\$1,289,679	\$1,289,679	(\$1,006,774)
Misc	\$0	\$0	\$0	\$22,550	\$22,550	\$0	\$22,550	\$22,550
Totals:	\$23,453,718	\$7,548,395	\$31,002,113	\$29,725,271	\$6,870,258	\$1,300,427	\$31,025,698	\$23,584

Project Update:

Construction Phase

- Installation of formwork for slab on grade has started for the administration, media, and classroom area
 - Gymnasium slab on grade pour is complete
 - Structural steel erection continuing
 - Installation of site utilities is ongoing
- Contractual Substantial Completion – August 2015
 Forecasted Substantial Completion – August 2015
 School Ready for Occupancy – November 2015



Sarah T. Reed School Refurbishment (RSD)
5316 Michoud Blvd, New Orleans, LA 70129
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Byron J. Stewart & Assoc.
Contractor - TBD

Reed HS - Refurb

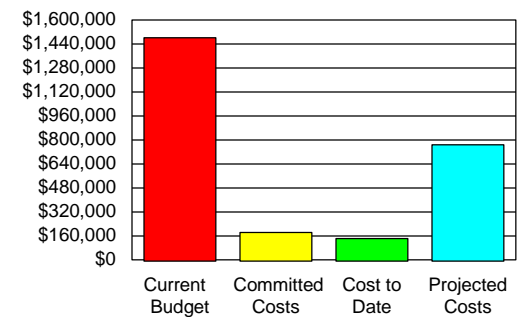


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/19/2012	03/17/2014	11/19/2012	03/17/2014	[Gantt bar from Nov 2012 to Mar 2014]												[Gantt bar from Nov 2012 to Mar 2014]												[Gantt bar from Nov 2012 to Mar 2014]												[Gantt bar from Nov 2012 to Mar 2014]											
Procurement	08/28/2013	11/05/2014	08/28/2013	08/06/2014	[Gantt bar from Aug 2013 to Nov 2014]												[Gantt bar from Aug 2013 to Nov 2014]												[Gantt bar from Aug 2013 to Nov 2014]												[Gantt bar from Aug 2013 to Nov 2014]											
Construction	11/06/2014	08/12/2015	08/07/2014	11/21/2014	[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]											
Final Completion	08/13/2015	10/11/2015	11/22/2014	01/20/2015	[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]												[Gantt bar from Nov 2014 to Aug 2015]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Other Costs	\$787	\$0	\$787	\$800	\$800	\$787	\$1,587	\$800
Other Professional Services	\$28,270	\$12,500	\$40,770	\$56,552	\$53,180	\$0	\$56,552	\$15,782
Program Contingency	\$538,177	(\$310,876)	\$227,301	\$0	\$0	\$0	\$0	(\$227,301)
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	(\$12,500)	\$8,400	\$0	\$0	\$0	\$0	(\$8,400)
A/E Fees & Reimbursables	\$277,237	(\$111,545)	\$165,692	\$135,018	\$97,542	\$0	\$135,018	(\$30,674)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$2,698,308	(\$1,651,172)	\$1,047,136	\$0	\$0	\$583,600	\$583,600	(\$463,536)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,563,679	(\$2,073,593)	\$1,490,086	\$192,370	\$151,522	\$584,387	\$776,757	(\$713,329)

Project Update

- Design Phase - CD
 - Bid Documents are being revised by the Architect
 Procurement Phase
 - Anticipated 1st Advertisement – August 2014
 - Anticipated Bid Opening – September 2014



Rosenwald Elementary School Refurbishment (RSD)
 6501 Berkley Drive, New Orleans, LA 70131
 Scope: Refurbish a High School
 Funding Source - FEMA
 Architect - Byron Stewart & Associates
 Contractor - TBD

Rosenwald ES - Refurb

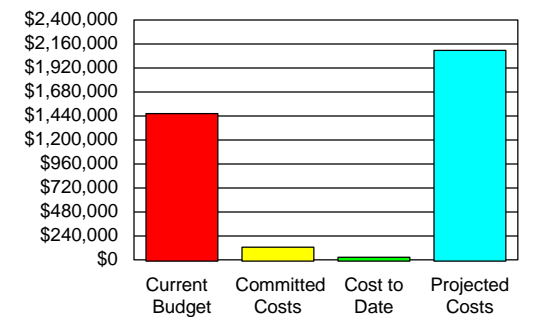
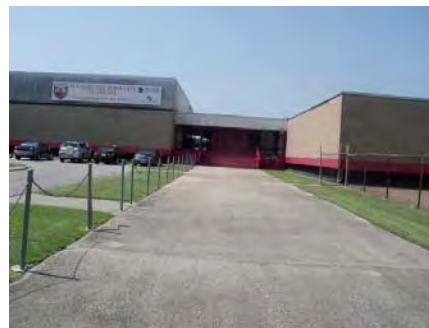


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/16/2014	11/20/2014	04/01/2014	09/27/2014	[Gantt bars for Design phase]																																															
Procurement	11/21/2014	03/07/2015	09/28/2014	01/12/2015													[Gantt bars for Procurement phase]																																			
Construction	03/08/2015	06/22/2015	01/13/2015	04/29/2015																									[Gantt bars for Construction phase]																							
Final Completion	06/23/2015	08/21/2015	04/30/2015	06/28/2015																																					[Gantt bars for Final Completion phase]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$700,247	\$346,000	\$1,046,247	\$0	\$0	\$1,824,323	\$1,824,323	\$778,076
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$79,912	\$75,269	\$155,181	\$140,406	\$40,624	\$94,983	\$235,389	\$80,208
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$150,961	\$74,289	\$225,250	\$0	\$0	\$0	\$0	(\$225,250)
Other Professional Services	\$28,270	\$0	\$28,270	\$0	\$0	\$28,270	\$28,270	\$0
Other Costs	\$0	\$787	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$980,290	\$496,345	\$1,476,635	\$140,406	\$40,624	\$1,969,263	\$2,109,669	\$633,034

Project Update:

- Design Phase – SD
- Program Completion Documents were received June 11th
 - Schematic Design Documents are due July 6th
- Procurement Phase
- Anticipated 1st Advertisement – December 2014
 - Anticipated Bid Opening – January 2015



Henry C. Schaumburg ES - Refurbishment (RSD)
Location: 9501 Grant Street
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates
Contractor - TBD

Schaumburg ES - Refurb

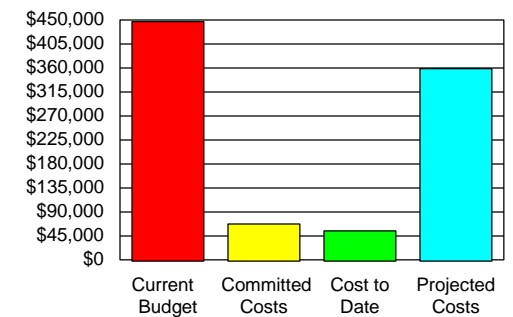


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/03/2013	03/26/2014	06/03/2013	04/28/2014	[Gantt chart showing Design phase from June 2013 to April 2014]																																															
Procurement	03/26/2014	09/10/2014	04/29/2014	08/13/2014	[Gantt chart showing Procurement phase from April 2014 to August 2014]																																															
Construction	09/11/2014	06/17/2015	08/14/2014	05/20/2015	[Gantt chart showing Construction phase from August 2014 to May 2015]																																															
Final Completion	06/18/2015	08/16/2015	05/21/2015	07/19/2015	[Gantt chart showing Final Completion phase from May 2015 to July 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,070,495	(\$1,770,495)	\$300,000	\$0	\$0	\$282,555	\$282,555	(\$17,445)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$230,756	(\$157,743)	\$73,013	\$66,650	\$53,929	\$4,336	\$70,986	(\$2,027)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$181,408	(\$112,887)	\$68,521	\$0	\$0	\$0	\$0	(\$68,521)
Other Professional Services	\$28,270	(\$25,795)	\$2,475	\$2,200	\$2,200	\$275	\$2,475	\$0
Other Costs	\$787	\$0	\$787	\$798	\$798	\$0	\$798	\$11
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,532,616	(\$2,083,420)	\$449,196	\$69,648	\$56,927	\$291,566	\$361,214	(\$87,982)

Project Update:

- Design Phase - CD
- Bid Documents are complete
- Procurement Phase
- 1st Advertisement – June 11th
- Pre-Bid Conference – June 26th
- Bid Opening – July 16th



Sherwood Forest ES - New D/B (RSD)
 4801 Maid Marion Drive, New Orleans, LA
 Scope of Work: New School, Design/Build
 Funding Source - FEMA
 Architect: Lachin Oubre & Associates
 Contractor - Core Construction Services, LLC

Sherwood Forest ES - New D/B

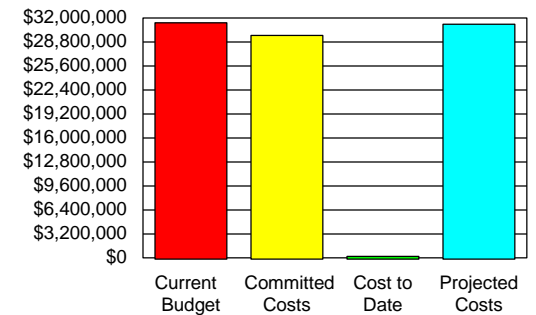


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/02/2013	02/24/2015	09/02/2013	02/25/2015	[Gantt bars for Design phase]												[Gantt bars for Design phase]												[Gantt bars for Design phase]												[Gantt bars for Design phase]											
Procurement	09/16/2013	07/10/2014	09/16/2013	07/10/2014	[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]												[Gantt bars for Procurement phase]											
Construction	07/01/2014	05/20/2016	08/31/2014	03/04/2016	[Gantt bars for Construction phase]												[Gantt bars for Construction phase]												[Gantt bars for Construction phase]												[Gantt bars for Construction phase]											
Final Completion	05/21/2016	09/17/2016	03/05/2016	07/02/2016	[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]												[Gantt bars for Final Completion phase]											

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,080,000	\$4,800,000	\$26,880,000	\$29,355,000	\$0	\$0	\$29,355,000	\$2,475,000
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,634,734	\$325,000	\$1,959,734	\$383,060	\$383,060	\$0	\$383,060	(\$1,576,674)
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$0	\$0	(\$20,900)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,443,834	\$891,371	\$2,335,205	\$0	\$0	\$1,490,333	\$1,490,333	(\$844,872)
Other Professional Services	\$98,270	\$0	\$98,270	\$5,500	\$0	\$0	\$5,500	(\$92,770)
Other Costs	\$230,000	\$1,070	\$231,070	\$108,327	\$1,647	\$0	\$108,327	(\$122,743)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$25,507,738	\$6,017,441	\$31,525,179	\$29,851,887	\$384,707	\$1,490,333	\$31,342,220	(\$182,959)

Project Update:

Procurement Phase
 - Notice to Proceed - June 30th
 - Kick-off meeting July 1st
 Forecasted Substantial Completion - May 2016



Sophie B Wright Middle School (RSD)
 1426 Napoleon Avenue, New Orleans, LA 70115
 Scope - Renovation of Existing School
 Funding Source - FEMA
 Architect - Waggoner & Ball Architects
 Contractor - (Demo) Zimmer - Eschete Service II,
 LLC

Sophie B Wright HS - Reno

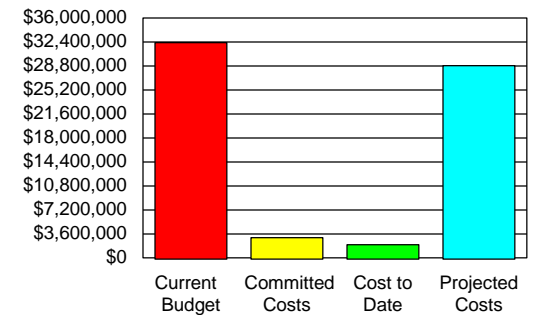


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/18/2012	04/14/2014	06/18/2012	02/28/2014	[Gantt bars for Design phase]																																															
Procurement	04/30/2014	09/06/2014	03/20/2014	06/28/2014	[Gantt bars for Procurement phase]																																															
Construction	09/07/2014	05/06/2016	06/29/2014	02/26/2016	[Gantt bars for Construction phase]																																															
Final Completion	05/07/2016	07/05/2016	02/27/2016	04/26/2016	[Gantt bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$19,892,025	\$6,586,975	\$26,479,000	\$687,781	\$687,781	\$22,470,000	\$23,157,781	(\$3,321,219)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,847,852	\$79,868	\$1,927,720	\$2,301,573	\$1,360,596	\$0	\$2,301,573	\$373,853
Environmental	\$20,900	\$0	\$20,900	\$23,287	\$20,647	\$0	\$23,287	\$2,387
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,788,687	\$940,618	\$3,729,305	\$0	\$0	\$3,332,109	\$3,332,109	(\$397,196)
Other Professional Services	\$110,370	\$0	\$110,370	\$93,258	\$89,732	\$0	\$93,258	(\$17,113)
Other Costs	\$230,000	\$1,070	\$231,070	\$136,164	\$26,229	\$549	\$136,713	(\$94,357)
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$24,889,834	\$7,608,531	\$32,498,365	\$3,242,062	\$2,184,984	\$25,802,658	\$29,044,721	(\$3,453,644)

Project Update:

- Procurement Phase
- 1st Advertisement – May 14th
- Pre-Bid Conference – May 29th
- Bid Opening – July 17th



Sylvanie F. Williams School Refurbishment (RSD)
 3127 Martin L. King Blvd., New Orleans, LA 70125
 Scope of Work: Refurbishment of Existing School
 Funding Source - FEMA
 Architect - N-Y Associates, Inc.
 Contractor - TBD

Sylvanie Williams - Refurb

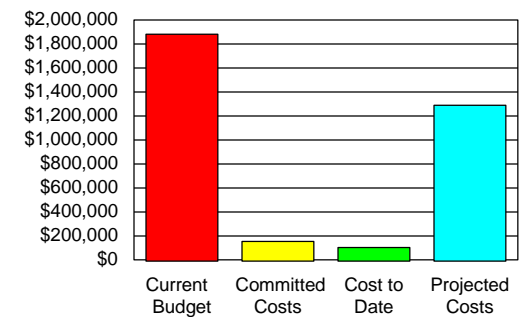


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	07/08/2014	11/13/2012	04/01/2014	[Gantt chart showing Design phase from Nov 2012 to July 2014]																																															
Procurement	07/16/2014	10/29/2014	08/01/2014	11/15/2014	[Gantt chart showing Procurement phase from Aug 2014 to Nov 2014]																																															
Construction	10/30/2014	08/05/2015	11/16/2014	08/22/2015	[Gantt chart showing Construction phase from Nov 2014 to Aug 2015]																																															
Final Completion	08/06/2015	10/04/2015	08/23/2015	10/21/2015	[Gantt chart showing Final Completion phase from Aug 2015 to Oct 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,497,312	(\$89,306)	\$1,408,006	\$0	\$0	\$1,133,929	\$1,133,929	(\$274,077)
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$171,032	\$16,651	\$187,683	\$157,048	\$109,777	\$0	\$157,048	(\$30,635)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$0	\$0	(\$4,400)
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$304,423	(\$15,725)	\$288,699	\$0	\$0	\$0	\$0	(\$288,698)
Other Professional Services	\$28,270	(\$25,270)	\$3,000	\$8,379	\$4,863	\$0	\$8,379	\$5,379
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,022,724	(\$130,149)	\$1,892,575	\$165,427	\$114,640	\$1,134,716	\$1,300,143	(\$592,432)

Project Update:

- Design Phase - CD
- Bid Documents are complete
- Procurement Phase
- 1st Advertisement – July 30th
 - Pre-Bid Conference – August 14th
 - Bid Opening – September 3rd



Village de L'est Elementary School (RSD)
 5100 Cannes St, New Orleans, LA 70129
 Scope: Refurbishment of existing elementary school
 Funding Source - FEMA, CDBG
 Architect - Duplantis Design Group, PC
 Contractor - TBD

Village de L'Est ES - Refurb

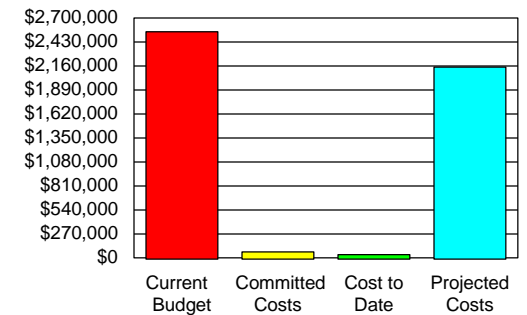


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/23/2014	09/01/2014	01/23/2014	07/23/2014	[Gantt bars for Design phase]																																															
Procurement	09/02/2014	12/08/2014	07/24/2014	10/29/2014													[Gantt bars for Procurement phase]																																			
Construction	12/09/2014	09/04/2015	10/30/2014	07/26/2015													[Gantt bars for Construction phase]																																			
Final Completion	09/05/2015	11/03/2015	07/27/2015	09/24/2015																									[Gantt bars for Final Completion phase]																							

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$2,033,507	(\$113,507)	\$1,920,000	\$0	\$0	\$1,937,496	\$1,937,496	\$17,496
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$226,941	\$16,007	\$242,948	\$81,995	\$52,755	\$137,344	\$219,339	(\$23,609)
Environmental	\$20,900	(\$16,500)	\$4,400	\$0	\$0	\$4,400	\$4,400	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$408,326	(\$18,062)	\$390,264	\$0	\$0	\$0	\$0	(\$390,264)
Other Professional Services	\$28,270	(\$28,270)	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$787	\$0	\$787	\$0	\$0	\$787	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,718,731	(\$160,332)	\$2,558,399	\$81,995	\$52,755	\$2,080,027	\$2,162,022	(\$396,377)

Project Update:

- Design Phase - CD
- 50% Construction Documents were received June 10th
 - 100% Construction Documents are due July 27th
- Procurement Phase
- Anticipated 1st Advertisement – September 2014
 - Anticipated Bid Opening – October 2014



Phillis Wheatley Elementary School (RSD)
 2300 Dumaine Street, New Orleans, LA 70119
 Scope of Work: New Pre-K - 8 School
 Funding Source - FEMA, QSCB, NMTC, Insurance
 Architect - Holly & Smith Architects
 Contractor - Gibbs Construction

Wheatley (New Construction)

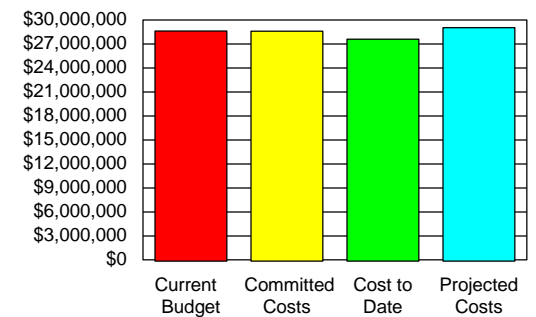


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	02/01/2010	07/09/2012	02/01/2010	07/09/2012	[Gantt bars for Design phase]																																															
Procurement	06/21/2012	10/16/2012	06/21/2012	10/16/2012	[Gantt bars for Procurement phase]																																															
Construction	10/17/2012	07/09/2014	10/17/2012	06/30/2014	[Gantt bars for Construction phase]																																															
Final Completion	07/10/2014	10/07/2014	07/01/2014	10/28/2014	[Gantt bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$18,663,700	\$5,844,800	\$24,508,500	\$26,230,951	\$25,449,811	\$206,246	\$26,437,198	\$1,928,698
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,428,518	\$369,351	\$1,797,869	\$2,119,675	\$1,986,631	\$0	\$2,119,675	\$321,806
Environmental	\$20,900	\$0	\$20,900	\$26,400	\$22,000	\$0	\$26,400	\$5,500
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$5,390	\$5,390	\$0	\$5,390	\$5,390
Program Contingency	\$2,063,869	\$67,993	\$2,131,862	\$0	\$0	\$230,875	\$230,875	(\$1,900,987)
Other Professional Services	\$98,270	\$0	\$98,270	\$149,553	\$149,553	\$0	\$149,553	\$51,283
Other Costs	\$222,742	\$0	\$222,742	\$223,866	\$130,080	\$0	\$223,866	\$1,124
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,497,999	\$6,282,144	\$28,780,143	\$28,755,835	\$27,743,466	\$437,121	\$29,192,956	\$412,813

Project Update:

- Construction Phase
- Installation of interior finishes is ongoing
 - Bleacher installation is complete
 - State Fire Marshal walk - July 10th
- Anticipated Substantial Completion - July 10th
 Contractual Substantial Completion - July 2014
 Forecasted Substantial Completion - July 2014
 School Ready for Occupancy - August 2014



James Audubon School (OPSB)
 428 Broadway Avenue, New Orleans, LA 70118
 Scope of Work: Renovation & Addition to ES
 Funding Source - FEMA
 Architect - Blich/Knevel Architects
 Contractor - FHP Tectonics Corporation

Audubon School Renovation



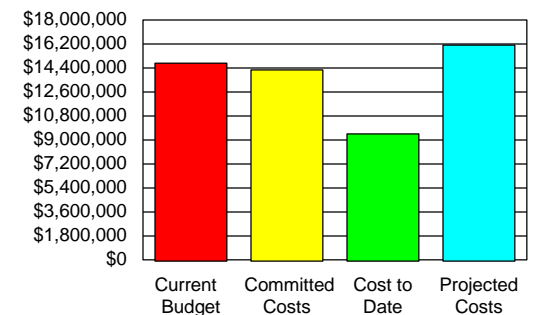
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	01/12/2012	09/08/2010	01/12/2012	[Yellow bars from Sep 2010 to Dec 2011]																																															
Procurement	01/14/2012	05/22/2012	01/14/2012	05/22/2012																									[Yellow bars from Feb 2012 to May 2012]																							
Construction	05/23/2012	06/15/2015	05/23/2012	06/15/2015																									[Yellow bars from May 2012 to Jun 2015]																							
Final Completion	06/16/2015	08/14/2015	06/16/2015	08/14/2015																																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Program Contingency	\$1,638,618	(\$631,767)	\$1,006,851	\$0	\$0	\$797,530	\$797,530	(\$209,321)
A/E Fees & Reimbursables	\$964,939	\$200,669	\$1,165,608	\$1,458,753	\$1,011,736	\$0	\$1,458,753	\$293,145
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,900	\$21,518	\$42,418	\$42,418	\$42,406	\$0	\$42,418	\$0
General Construction	\$9,747,800	\$2,718,955	\$12,466,755	\$12,676,076	\$8,386,150	\$1,059,213	\$13,735,289	\$1,268,534
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$162,212	\$0	\$162,212	\$162,212	\$106,237	\$0	\$162,212	\$0
Other Professional Services	\$28,270	(\$20,973)	\$7,298	\$11,153	\$7,298	\$0	\$11,153	\$3,855
Permits & Fees	\$0	\$770	\$770	\$770	\$770	\$0	\$770	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$12,562,739	\$2,289,173	\$14,851,912	\$14,351,381	\$9,554,597	\$1,856,743	\$16,208,124	\$1,356,212

Project Update:

Construction Phase

- Structural steel has been determined to be mis-aligned
 - Contractor is developing a corrective plan for the mis-aligned steel
 - Refurbished windows are being installed on the 2nd and 3rd floors
- Contractual Substantial Completion – September 2013
 Forecasted Substantial Completion – June 2015
 School Ready for Occupancy – June 2015



Warren Easton High School (OPSB)
3019 Canal Street, New Orleans, LA 70119
Scope of Work: Interior Renovations
Funding Source - FEMA
Architect - Chenevert Architects LLC
Contractor - TBD

Easton HS - Refurb

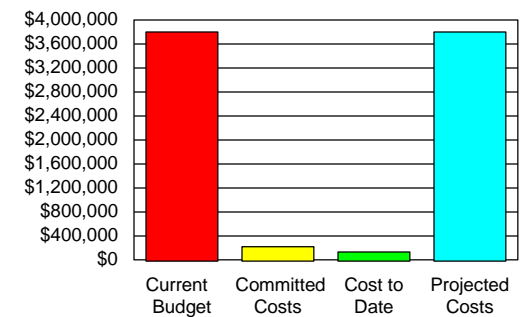


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/18/2012	04/16/2014	06/18/2012	03/26/2014	[Gantt bar from June 2012 to April 2014]																																															
Procurement	04/17/2014	08/05/2014	03/27/2014	06/30/2014	[Gantt bar from April 2014 to August 2014]																																															
Construction	08/06/2014	12/03/2014	07/01/2014	10/28/2014	[Gantt bar from July 2014 to October 2014]																																															
Final Completion	12/04/2014	02/01/2015	10/29/2014	12/27/2014	[Gantt bar from October 2014 to December 2014]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,615,900	\$345,602	\$1,961,502	\$0	\$0	\$1,961,502	\$1,961,502	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$198,267	\$32,883	\$231,150	\$219,003	\$133,298	\$12,147	\$231,150	\$0
Environmental	\$20,900	\$0	\$20,900	\$0	\$0	\$20,900	\$20,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$966,777	\$613,315	\$1,580,092	\$0	\$0	\$1,580,092	\$1,580,092	\$0
Other Professional Services	\$28,270	\$0	\$28,270	\$22,232	\$22,232	\$6,038	\$28,270	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$2,830,114	\$991,800	\$3,821,914	\$241,235	\$155,530	\$3,580,679	\$3,821,914	\$0

Project Update:

- Procurement Phase
 - Bid Opening - June 11th
 - Owner is reviewing bid recommendation
 - Anticipated Notice to Proceed - August 5th



Fortier (Lusher) School Refurbishment (OPSB)
 5624 Freret Street, New Orleans, LA 70115
 Scope of Work: Renovation of Existing School
 Funding Source - FEMA
 Architect - Meyer Engineers, LTD
 Contractor - TBD

Fortier (Lusher) HS – Refurb

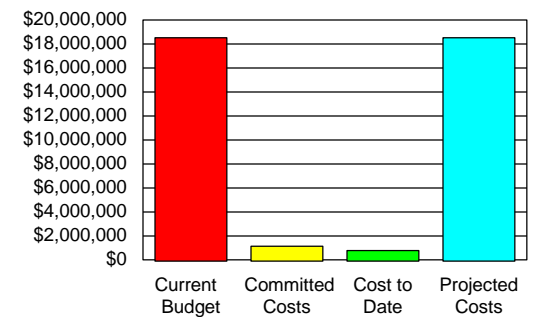


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/26/2012	04/30/2014	09/26/2012	04/24/2014	[Gantt chart showing Design phase from Sept 2012 to April 2014]																																															
Procurement	04/02/2014	08/29/2014	04/25/2014	07/28/2014	[Gantt chart showing Procurement phase from April 2014 to August 2014]																																															
Construction	08/30/2014	09/18/2015	07/29/2014	08/17/2015	[Gantt chart showing Construction phase from August 2014 to September 2015]																																															
Final Completion	09/19/2015	12/17/2015	08/18/2015	11/15/2015	[Gantt chart showing Final Completion phase from August 2015 to November 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,585,430	\$2,312,401	\$14,897,831	\$0	\$0	\$14,897,831	\$14,897,831	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,090,236	\$154,800	\$1,245,036	\$1,245,036	\$874,783	\$0	\$1,245,036	\$0
Environmental	\$2,206	\$3,850	\$6,056	\$6,056	\$6,056	\$0	\$6,056	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$2,466,766	\$2,466,766	\$0	\$0	\$2,466,766	\$2,466,766	\$0
Other Professional Services	\$6,600	\$0	\$6,600	\$6,600	\$6,600	\$0	\$6,600	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$13,684,472	\$4,937,817	\$18,622,289	\$1,257,691	\$887,439	\$17,364,598	\$18,622,289	\$0

Project Update:

- Procurement Phase
- Bid Opening – June 18th
- Owner is reviewing bid recommendation



Alice Harte School (OPSB)
5300 Berkley Drive, New Orleans, La 70131
Scope of Work: New Pre-K - 8 School
Funding Source - CDBG & FEMA
Architect - WDG Architects Engineers
Contractor - Woodrow Wilson Construction Co., Inc.

Harte School (New Construction)



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/08/2010	06/05/2012	09/08/2010	06/05/2012	[Gantt chart showing design phase from Sep 2010 to Jun 2012]																																															
Procurement	06/05/2012	09/11/2012	06/05/2012	09/11/2012	[Gantt chart showing procurement phase from Jun 2012 to Sep 2012]																																															
Construction	09/12/2012	09/30/2014	09/12/2012	07/10/2014	[Gantt chart showing construction phase from Sep 2012 to Jul 2014]																																															
Final Completion	10/01/2014	01/28/2015	07/11/2014	11/07/2014	[Gantt chart showing final completion phase from Jul 2014 to Nov 2014]																																															

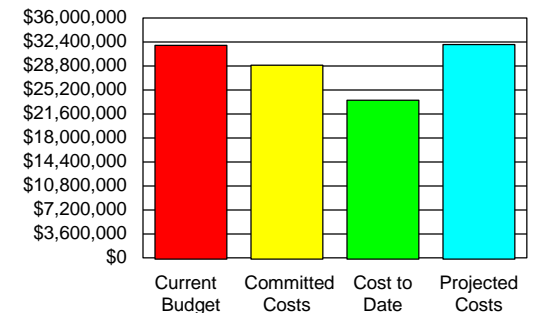
Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$22,990,000	\$4,010,000	\$27,000,000	\$26,780,664	\$21,848,369	\$308,730	\$27,089,394	\$89,394
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,736,350	\$296,133	\$2,032,483	\$1,986,882	\$1,782,045	\$45,601	\$2,032,484	\$0
Environmental	\$20,900	\$2,310	\$23,210	\$23,210	\$23,210	\$0	\$23,210	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,965	\$4,965	\$4,965	\$4,965	\$0	\$4,965	\$0
Program Contingency	\$2,599,178	\$111,443	\$2,710,621	\$0	\$0	\$2,710,621	\$2,710,621	\$0
Other Professional Services	\$666,350	(\$586,870)	\$79,480	\$79,480	\$79,150	\$0	\$79,480	\$0
Other Costs	\$225,000	(\$2,258)	\$222,742	\$222,742	\$112,598	\$45,986	\$268,728	\$45,986
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$28,237,778** **\$3,835,723** **\$32,073,501** **\$29,097,943** **\$23,850,337** **\$3,110,938** **\$32,208,881** **\$135,380**

Project Update:

Construction Phase

- Site work is ongoing
 - Installation of metal soffit and gutters are 90% complete
 - Installation of Terrazzo Flooring is 85% complete
 - Installation of sprinkler system is 98% complete
 - Installation of interior finishes: painting and VCT is 90% complete
- Contractual Substantial Completion – January 2014
Forecasted Substantial Completion – October 2014
School Ready for Occupancy – November 2014



Lusher Elementary School Refurbishment (OPSB)
7315 Willow Street, New Orleans, LA 70118
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - Meyer Engineers, LTD
Contractor - TBD

Lusher ES - Refurb

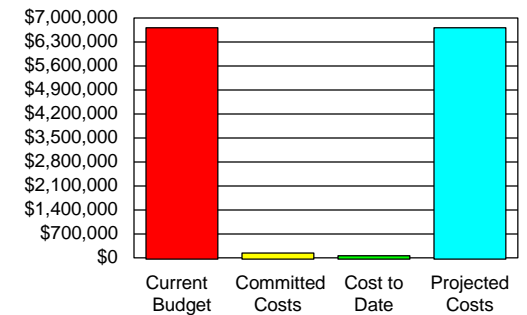


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/05/2012	09/22/2014	10/01/2012	05/08/2014	[Gantt chart bars for Design phase]																																															
Procurement	09/23/2014	12/26/2014	05/09/2014	08/11/2014	[Gantt chart bars for Procurement phase]																																															
Construction	12/27/2014	06/24/2015	08/12/2014	02/07/2015	[Gantt chart bars for Construction phase]																																															
Final Completion	06/25/2015	08/08/2015	02/08/2015	03/24/2015	[Gantt chart bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,750,000	\$1,605,000	\$5,355,000	\$0	\$0	\$5,355,000	\$5,355,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$342,894	\$141,037	\$483,931	\$153,758	\$72,588	\$330,173	\$483,931	(\$1)
Environmental	\$20,900	(\$12,705)	\$8,195	\$8,195	\$8,195	\$0	\$8,195	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$609,556	\$271,317	\$880,873	\$0	\$0	\$880,873	\$880,873	\$0
Other Professional Services	\$28,270	(\$6,270)	\$22,000	\$22,000	\$22,000	\$0	\$22,000	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,751,620	\$1,998,380	\$6,750,000	\$183,953	\$102,783	\$6,566,047	\$6,750,000	\$0

Project Update:

- Design Phase - CD
- 100% Construction Documents will be delayed until August 29th due to adjustments with the phasing plan and alternates
Procurement Phase
- Anticipated 1st Advertisement – September 2014
- Anticipated Bid Opening – November 2014



McDonogh #35 School (Phillip/Waters Site) (OPSB)
1200 Senate Street, New Orleans, LA 70122
Scope of Work: New High School
Funding Source - FEMA
Architect - Sizeler, Thompson, Brown Architects
Contractor - Citadel Builders, LLC

McDonogh 35 (Phillips/Waters)



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2010												2011												2012												2013											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/24/2010	10/02/2012	05/24/2010	10/02/2012	[Gantt bars for Design phase]																																															
Procurement	09/27/2012	05/28/2013	09/27/2012	05/28/2013	[Gantt bars for Procurement phase]																																															
Construction	05/29/2013	05/26/2015	05/29/2013	05/26/2015	[Gantt bars for Construction phase]																																															
Final Completion	05/27/2015	09/23/2015	05/27/2015	09/23/2015	[Gantt bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$48,132,700	\$13,830,096	\$61,962,796	\$63,003,115	\$32,242,734	\$488,224	\$63,491,339	\$1,528,543
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,472,312	\$1,430,728	\$4,903,040	\$4,771,423	\$4,062,340	\$131,617	\$4,903,040	\$0
Environmental	\$20,900	\$398,661	\$419,561	\$851,487	\$776,240	\$0	\$851,487	\$431,926
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$4,865	\$0
Program Contingency	\$5,188,418	(\$2,927,976)	\$2,260,442	\$0	\$0	\$878,809	\$878,809	(\$1,381,633)
Other Professional Services	\$28,270	\$146,117	\$174,387	\$174,112	\$147,074	\$275	\$174,387	\$0
Other Costs	\$230,000	\$91,880	\$321,880	\$321,880	\$93,507	\$0	\$321,880	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$57,072,600	\$12,974,371	\$70,046,971	\$69,126,882	\$37,326,760	\$1,498,925	\$70,625,807	\$578,836

Project Update:

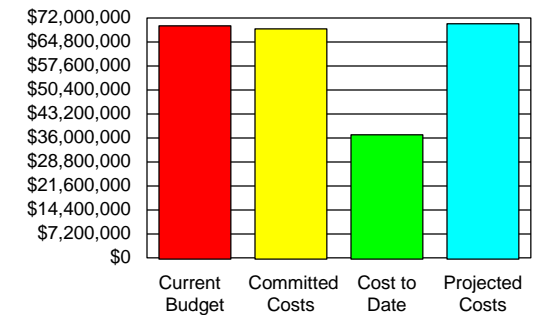
Construction Phase

- Installation of CMU walls is ongoing
- Exterior metal studs and sheathing on the gymnasium is complete
- Classroom building roof deck to be poured mid July
- Installation of MEP is ongoing

Contractual Substantial Completion – May 2015

Forecasted Substantial Completion – May 2015

School Ready for Occupancy – June 2015



Eleanor L. McMain School - Gymnasium (OPSB)
 5721 S. Claiborne Avenue, New Orleans, LA 70125
 Scope of Work: New Gymnasium
 Funding Source - FEMA
 Architect - Jahncke & Burns Architect
 Contractor - Ellis Construction

McMain School - Gymnasium

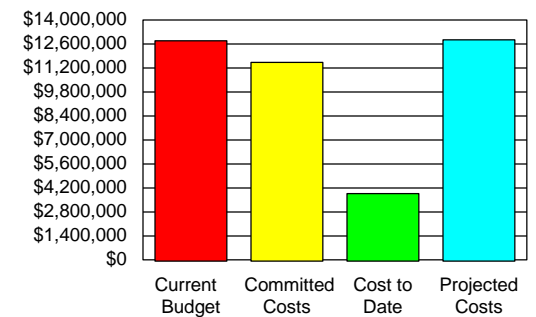


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012				2013				2014				2015																			
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Design	08/06/2012	11/17/2012	08/06/2012	11/17/2012																																
Procurement	09/25/2012	02/24/2013	09/25/2012	02/24/2013																																
Construction	10/21/2013	04/20/2015	10/21/2013	04/20/2015																																
Final Completion	04/21/2015	06/19/2015	04/21/2015	06/19/2015																																

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$10,800,000	(\$366,449)	\$10,433,551	\$10,433,551	\$3,057,475	\$52,343	\$10,485,893	\$52,342
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$949,285	(\$17,946)	\$931,339	\$830,104	\$639,886	\$117,246	\$947,350	\$16,011
Environmental	\$20,900	(\$5,841)	\$15,059	\$15,059	\$11,875	\$0	\$15,059	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$250	\$250	\$0	\$250	\$250
Program Contingency	\$3,441,207	(\$2,271,687)	\$1,169,519	\$0	\$0	\$1,153,259	\$1,153,259	(\$16,260)
Other Professional Services	\$28,270	\$177,753	\$206,023	\$206,023	\$206,023	\$0	\$206,023	\$0
Other Costs	\$0	\$109,222	\$109,222	\$109,222	\$34,809	\$0	\$109,222	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$15,239,662	(\$2,374,948)	\$12,864,714	\$11,594,208	\$3,950,318	\$1,322,848	\$12,917,056	\$52,343

Project Update:

- Construction Phase
- Pouring of 2nd floor slab early July
 - Underground utility rough-in work is ongoing
 - Installation of exterior paving is ongoing
- Contractual Substantial Completion – April 2015
 Forecasted Substantial Completion – April 2015



New Karr HS at the JoEllen Smith Site - D/B (OPSB)
4400 General Meyer Avenue, New Orleans, LA 70131
Scope of Work: New High School
Funding Source - FEMA
Architect - Trapolin Peer Architects, LLC
Contractor- TBD

New Karr HS - D/B

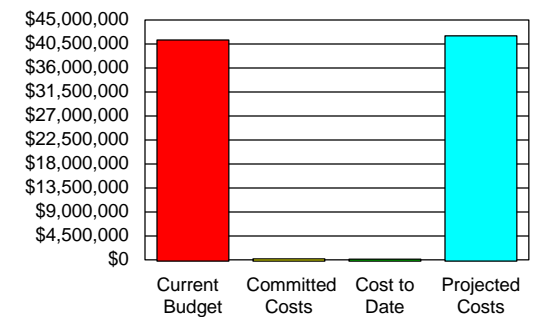


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2013												2014												2015												2016											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	07/24/2013	07/31/2015	07/24/2013	08/08/2015	[Gantt chart bars for Design phase]																																															
Procurement	09/16/2013	07/10/2014	09/16/2013	07/10/2014	[Gantt chart bars for Procurement phase]																																															
Construction	11/10/2014	12/05/2016	11/18/2014	12/13/2016	[Gantt chart bars for Construction phase]																																															
Final Completion	12/06/2016	04/04/2017	12/14/2016	04/12/2017	[Gantt chart bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$25,470,000	\$10,830,000	\$36,300,000	\$0	\$0	\$36,300,000	\$36,300,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,509,913	\$1,080,862	\$2,590,775	\$442,849	\$373,962	\$2,147,926	\$2,590,775	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,234,778	\$6,012	\$2,240,790	\$0	\$0	\$3,041,091	\$3,041,091	\$800,301
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$230,000	\$119,100	\$349,100	\$0	\$0	\$349,100	\$349,100	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$29,444,691	\$12,035,974	\$41,480,665	\$442,849	\$373,962	\$41,838,117	\$42,280,966	\$800,301

Project Update:

Procurement Phase
 - Determination of contract award is under review by the Owner



New PK-8 at North Kenilworth Park (Curran) (OPSB)
8500 Curran Boulevard, New Orleans, LA 70127
Scope of Work: New Pre-K - 8 School
Funding Source - FEMA
Architect - Mathes Brierre Architects
Contractor - Woodrow Wilson Construction Co., Inc.

New PK-8 at North Kenilworth Park

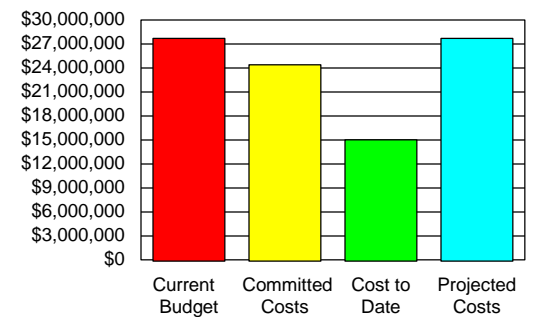


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2011				2012				2013				2014											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	04/28/2011	09/11/2012	04/28/2011	09/11/2012																								
Procurement	09/18/2012	02/14/2013	09/18/2012	02/14/2013																								
Construction	02/14/2013	03/04/2015	02/14/2013	09/04/2014																								
Final Completion	03/04/2015	07/02/2015	09/04/2014	01/02/2015																								

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$21,108,000	\$1,389,107	\$22,497,107	\$22,511,946	\$13,585,744	\$0	\$22,511,946	\$14,839
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,562,660	\$139,281	\$1,701,941	\$1,701,941	\$1,400,323	\$0	\$1,701,941	\$0
Environmental	\$20,193	\$0	\$20,193	\$20,193	\$20,193	\$0	\$20,193	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$5,883	\$5,883	\$5,883	\$5,883	\$0	\$5,883	\$0
Program Contingency	\$0	\$3,283,986	\$3,283,986	\$0	\$0	\$3,269,147	\$3,269,147	(\$14,839)
Other Professional Services	\$4,818	\$73,876	\$78,694	\$78,694	\$78,694	\$0	\$78,694	\$0
Other Costs	\$0	\$254,730	\$254,730	\$254,730	\$100,021	\$0	\$254,730	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$22,695,671	\$5,146,863	\$27,842,534	\$24,573,387	\$15,190,858	\$3,269,147	\$27,842,534	\$0

Project Update:

- Construction Phase
- MEP work is ongoing
- Installation of interior metal studs continues
- Exterior masonry and metal panel installation is ongoing
- Site work is ongoing
- Contractual Substantial Completion – September 2014
- Forecasted Substantial Completion – March 2015
- School Ready for Occupancy – June 2015



Timbers III - IT Room (OPSB)
 3520 Gen. DeGaulle Dr., New Orleans, LA 70114
 Scope: Relocation of the IT Room
 Funding Source - FEMA
 Architect - N-Y Associates
 Contractor - TBD

Timbers - IT Room

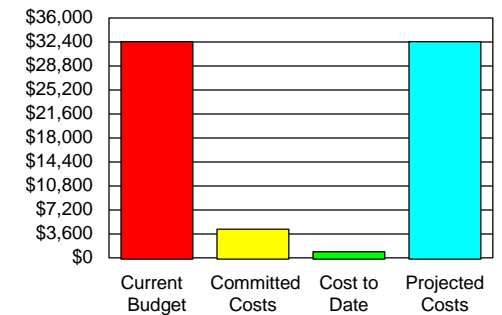


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2014												2015												2016												2017											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	03/06/2014	07/17/2014	03/06/2014	05/13/2014	[Gantt bars for 2014]																																															
Procurement	07/18/2014	09/08/2014	05/14/2014	07/05/2014	[Gantt bars for 2014]																																															
Construction	09/09/2014	10/13/2014	07/06/2014	08/09/2014	[Gantt bars for 2014]																																															
Final Completion	10/14/2014	12/12/2014	08/10/2014	10/08/2014	[Gantt bars for 2014]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
A/E Fees & Reimbursables	\$0	\$4,519	\$4,519	\$4,519	\$1,130	\$0	\$4,519	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Construction	\$0	\$28,120	\$28,120	\$0	\$0	\$28,120	\$28,120	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$32,639	\$32,639	\$4,519	\$1,130	\$28,120	\$32,639	\$0

Project Update:

- Design Phase - CD
- 100% Construction Documents are due July 7th
- Procurement Phase
- Anticipated 1st Advertisement – July 2014
- Anticipated Bid Opening – August 2014





APPENDIX A



Appendix A

Funding Analysis Reports

Quarterly Report ending June 30, 2014

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Quarterly Report ending June 30, 2014

Item 1 Executive Summary

In the second quarter of 2014, the Special Projects Team continued to work closely with RSD, FEMA and GOHSEP on the large outstanding issues that have resulted in the current negative balance. Continuing with the Team's positive momentum in the first quarter, many of the initial outstanding issues are well on their way toward resolution, and the Team closed out the quarter with a presentation to GOHSEP Senior Management, documenting the Version and Amendment requests submitted in the second quarter, representing a potential reduction in the negative balance of \$17.8M. Also during the second quarter, the Closeout Funding Team assisted RSD with the closeout of 40 small completed projects by coordinating with GOHSEP and LDOE. In addition, a methodology has also been put into place to continue closing the 336 stand-alone projects that will need to be closed once they are completely reconciled.

Amendment requests continue to be submitted to FEMA through GOHSEP to insure all scope of work for the RSD projects are included in PW 19166. The Grants Management Team and the 106 Consultant continue to coordinate efforts with the FEMA and state EHP staff to submit these amendment requests and ensure compliance under the Secondary Programmatic Agreement. Requests for information from FEMA are submitted in a timely manner and there is ongoing coordination with Program Management and the Design Professionals to ensure that Historic Preservation compliance issues are addressed in an expeditious manner. Twenty three amendment requests were submitted to GOHSEP during the second quarter.

The Interpretive display at the Lafon School site received final approval from FEMA in June and the remaining items to complete the Frantz Interpretive Display were submitted to EHP for review and approval in June. Work will continue on the remaining Interpretive Displays over the next few months. As RSD continues to focus on the construction process, the Funding Team is concentrating on coordination with the Project Management Team to ensure proper documentation is in place to reduce the risk of de-obligation of grant funds during the upcoming closeout activities.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,481,974,526.56	\$874,658,421.04	\$607,379,117.88

** The Current Federal Obligation is the federal share of the total obligated funding; Federal Funds Paid is the federal share paid (not including Admin), and the Federal Funds Balance is the amount of the federal obligated share available to the RSD. Please refer to Item 5 for details of funding obligations and payments.*

Quarterly Report ending June 30, 2014

Item 2 Alternate Project SSR PW 19166 Amendment

Alternate Project SSR PW 19166 Amendment Request

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

Amendments Approved by FEMA in the Second Quarter:

Facility	Work Description	Approval Date	Amount
Rosenwald HS	Refurbishment	AIDB #2267: April 02, 2014	\$1,100,000
S. Williams ES	Refurbishment	AIDB #2266: April 07, 2014	\$1,900,000
Gentilly Terrace ES	Refurbishment	AIDB #2155: April 07, 2014	\$ 996,880
Sophie B. Wright	Addition/Renovation	AIDB #2216: May 19, 2014	\$24,240,000
Green MS	Refurbishment	AIDB #2027: May 19, 2014	\$ 5,017,221
Harney ES	Interim Repairs	AIDB #2247: June 27, 2014	\$ 1,143,000

Amendments Submitted to GOHSEP in the Second Quarter:

Facility	Work Description	Submittal Date	Amount
Allen ES	Kitchen Refurbishment	AIDB #2287: April 1, 2014	\$ 550,000
Crossman ES	Kitchen Refurbishment	AIDB #2294: April 4, 2014	\$ 550,000
Jackson ES	Kitchen Refurbishment	AIDB #2291: April 4, 2014	\$ 550,000
Martin Luther King ES	Kitchen Refurbishment	AIDB #2289: April 4, 2014	\$ 550,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
Wicker ES	Kitchen Refurbishment	AIDB #2295: April 11, 2014	\$ 550,000
Reed ES	Kitchen Refurbishment	AIDB #2297: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #TBD: May 13, 2014	\$22,000,000
Live Oak ES	Phase 1 Renovation	AIDB #TBD: May 27, 2014	\$14,000,000
John McDonogh HS	Selective Demolition	AIDB #2314: June 2, 2014	\$1,700,000
Village de l'Est ES	Refurbishment	AIDB #TBD: June 6, 2014	\$2,500,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
McDonogh #32 ES	Phase 1 Refurbishment	AIDB #2319: June 12, 2014	\$3,600,000
Abrams ES	Additional Square Footage	AIDB #TBD: June 25, 2014	\$38,100,000
Alexander ES	Additional Square Footage	AIDB #TBD: June 25, 2014	\$31,500,000
Johnson ES	Phase 1 Refurbishment	AIDB #TBD: June 27, 2014	\$3,000,000
Restrooms	Refurbishment – Past Work	AIDB #2299: May 1, 2014	\$4,768,874

Quarterly Report ending June 30, 2014

Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Central Kitchens (9 sites)	Construction – Past Work	AIDB #2313: June 4, 2014	\$1,181,052
Kitchens (3 sites)	Renovations – Past Work	AIDB #2317: June 11, 2014	\$1,170,679
Kitchens (2sites)	Renovations – Past Work	AIDB #2318: June 11, 2014	\$811,608
Martin Luther King ES	Kitchen Renovation – Past Work	AIDB #2320: June 13, 2014	\$394,174
Kitchen Content PW (2 PWs) roll-up into PW 19166	Kitchen Contents	AIDB #TBD: May 7, 2014	\$11,140,580

Amendments Submitted Prior to the Second Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Allen ES	Refurbishment	AIDB #2030: December 18, 2012	\$5,061,830
Jackson ES	Refurbishment	AIDB #2135: May 30, 2013	\$1,345,500
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Laurel ES	Refurbishment	AIDB #2261: December 18, 2013	\$7,900,000
Bauduit MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Schaumburg ES	Refurbishment	AIDB #2265: January 3, 2014	\$500,000
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
Cohen ES	Kitchen Refurbishment	AIDB #2283: March 28, 2014	\$550,000
Eisenhower ES	Kitchen refurbishment	AIDB #2282: March 27, 2014	\$550,000
Gentilly Terrace ES	Kitchen refurbishment	AIDB #2284: March 31, 2014	\$550,000
Tubman ES	Selective Demolition	AIDB #2273: March 7, 2014	\$450,000
BT Washington	Remediation	AIDB #2281: March 21, 2014	\$1,100,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. A few amendments have been prepared and are pending a final site selection and others require an assessment of the exterior skin, structure, civil, MEP, fire protection, and special systems which are underway and ongoing. The result of these evaluations will frame the amendments required to align the scopes of work, including estimated costs, and tentative schedules, with the October 2011 Master Plan Alternate Project Revised Amendments.

Amendments in Development:

Fischer ES	John McDonogh
Gaudet ES	Alexander Remediation
Clark HS	

Quarterly Report ending June 30, 2014

Item 3 PW Versions

Alternate Project PW 19166, Version 4

- FEMA is in the process of writing Version 4 for PW 19166 to capture 25+ amendment requests approved after Version 2 was prepared in July of 2012. FEMA obligation is anticipated in the third quarter 2014.

Improved Project PW 19300, Version 3

- This PW for specific categories of school contents remains capped at \$43,500,491.73 plus SHI of \$2,610,029.50. FEMA's 2007 guidance enables the purchase of contents within the four categories across any facility owned or controlled by RSD. Currently, FEMA Management is reviewing invoices related to the smart board purchases and installation that was included in SHI. After reviewing the invoices, a cost analysis was created to show that not only the purchase of the smart boards were eligible expenses, but the installation as well. RSD is currently waiting for an eligibility determination from FEMA at this point.

Improved Project PW 19299, Version 2

- This PW is for kitchen contents and a version request to roll PW14382 (Food Supply & Material) v1, into PW19299 was previously forwarded to FEMA from GOHSEP. This version request was subsequently withdrawn due to the inclusion of language in the PW relative to purchasing perishable goods. The funding team has determined that there would be less risk associated with this PW and PW 16856 and it would therefore be in the best interest of the RSD to consolidate and roll-up these PWs into the Alternate Project PW 19166. Staff has conducted a thorough analysis of the PWs as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation for IT related items. Upon resolution of PW 19300, staff will submit a letter to FEMA requesting the roll-up.

PM/CM & DAC

- The Special Projects team is currently completing the in depth analysis of the PM/CM and DAC portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA we are currently drafting an amendment which will request the clarification for the eligibility framework under Section 552 of the Omnibus Act, for PM/CM and administrative costs. Furthermore, this framework will also define a method of documentation in line with a lump sum fixed cost contract. It is anticipated that this analysis will be completed in the third or fourth quarter.

Quarterly Report ending June 30, 2014

Temporary Modular Facilities

- In cooperation with the LDOE Finance Team, the Special Projects Team identified a portfolio of 14 project worksheets (PWs) that each contain costs which were either originally allocated incorrectly by FEMA, or, not allocated at all due (primarily) to missing or not submitted documentation. These costs relate primarily to transportation, installation and/or site-work for temporary modular facilities, with a lesser portion relating to the purchase of modular buildings. The unallocated costs associated with this group of PWs represents approximately \$11.5M of the current negative balance. While it is understood by all Stakeholders that 100% reconciliation of these costs is unlikely, the Special Projects Team continues to work diligently to document whatever portion of the costs can be properly allocated
- During the 2nd Quarter of 2014, the RSD Special Projects Team submitted version and/or amendment requests to GOHSEP/FEMA to reconcile the following:
 - **Abramson Senior High School PW 15696 (Kennedy to Abramson)** - Project Worksheet version request to correctly allocate the costs for design, transportation and/or site-work for the relocation of modular facilities formerly located at the Holy Cross High School Campus, from the Kennedy High School Campus to the Abramson Senior High School Campus. (\$4.11M)
 - **Carver-Hughes: PW 15708 (Kennedy to Hughes)** - Project Worksheet version request to correctly allocate the costs for demobilization of modular facilities formerly located at the Langston Hughes Elementary Campus, to the Kennedy High School staging site.
- It is anticipated that many of the issues associated with the modular facilities PWs will be identified by the Special Projects Team during their assessment of the negative balances/debt project. Version requests will be submitted to FEMA to capture eligibility on relocation and refurbishment of modular facilities. The listed Modular PWs are currently under review for reconciliation of costs and scope of work in preparation for these requests. These include:
 - **Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson)** - This Project Worksheet version for Category B work captures eleven (11) additional change orders associated with the temporary facility installation at Holy Cross. This version has been signed by RSD and has been submitted to FEMA for processing (\$127K).
 - **Carver-Hughes: PW 15708 Version 5 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work provides for actual costs for A/E, contract costs and four change orders associated with moving and refurbishing modular units from Kennedy to Coghill. This will allow RSD to draw upon the base contract value and the four change orders.

Quarterly Report ending June 30, 2014

- **Carver-Hughes PW 15708 Version 6 (Kennedy to Schwarz and Coghill)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Fannie C. Williams PW 15706 Version 6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility was submitted to GOHSEP in October 2012 for approval.
- **Abramson Senior High School PW 15696 Version 6 (Kennedy to Abramson)** - This Project Worksheet version for Category B work captures eleven (11) additional change orders associated with the temporary facility installation at Holy Cross. This version has been signed by RSD and has been submitted to FEMA for processing.
- **Carver PW 16082 Version 5 (At Sarah Reed High School)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Hardin PW 15700 Version 6 (At Gregory JHS)** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Carver High School PW 15701 Version 6** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.
- **Edwards Elementary School 15702 Version 5** - This Project Worksheet version for Category B work addresses the zero dollar salvage value of the modular classroom units located at this temporary facility.

Satellite Kitchens (MC)

- The Special Projects Team continues working with GOHSEP on the proper allocation of eligible Category B (emergency work) funding for satellite kitchen renovations completed at 23 RSD campuses in the summer of 2007. Once approved, the reallocation of these costs will reduce the current negative balance by approximately \$2.12M.

Central Kitchens (MC)

- On June 10, 2014, the Special Projects Team submitted two (2) amendment request to add recipient scope to PW 19166 for Central/Commissary kitchen repairs/renovations completed at 6 RSD campuses in the summer of 2007. Once approved, the reallocation of these costs will reduce the current negative balance by approximately \$1.34M.

Quarterly Report ending June 30, 2014

Kitchen Renovations (MC)

- On June 13, 2014, the Special Projects Team submitted three (3) amendment request to add recipient scope to PW 19166 for non-satellite/central kitchen repairs/renovations completed at 6 RSD campuses in the summer of 2007. Once approved, the reallocation of these costs will reduce the current negative balance by approximately \$2.34M.

Restroom Renovations (MC)

- On May 29, 2014, the Special Projects Team submitted an amendment request to add recipient scope to PW 19166 for the emergency restroom repairs/renovations completed at 23 RSD campuses in the spring of 2007. Once approved, the reallocation of these costs will reduce the current negative balance by approximately \$4.76M.

Underground Storage Removal

- On June 23, 2014, the Closeout Funding team submitted three version requests for underground storage and remediation related to demolition. The Funding team worked closely with LDOE to retrieve DEQ invoices to submit to GOHSEP for processing. The versions include: PW 12418 (Carver), 18093 (Kennedy), and 13977 (Dunbar).

Solid Waste Closure

- On June 23, 2014, the Closeout Funding team submitted one version request for a solid waste closure plan review fee for PW 12780 (Abrams). The Funding team worked closely with LDOE to retrieve the DEQ invoice to submit to GOHSEP for processing.

NFIP Reductions

- A complete reconciliation was done on June 2, 2014 for PW 14382 (spoiled food). The Closeout Funding Team worked closely with LDOE and the FEMA Insurance Team to verify that only one structure had insurance deductions.

Temporary Transportation PW 19286

- PW19286 version request to add eligibility in the amount of \$690,940 to the RSD for bus transportation has been submitted to GOHSEP for processing. FEMA Requested additional information to match invoicing to temporary facility locations. After careful review of the expenses of summer bus transportation, RSD identified \$532,362.39 of busing invoices paid for using Restart funds. This item will be addressed after completion of LDOE's reconciliation of Restart funds and final eligibility determination by FEMA. A final PW version will be requested to align scope and final eligible expenses.

Quarterly Report ending June 30, 2014

Item 4 Grant Maintenance

OPSB Cross-Over PWs

- The Cross-over PWs are project worksheets which were written to the incorrect applicant. The RSD and OPSB funding teams identified 28 Contents Removal Cross-over PWs during the ongoing review of PWs in preparation for close-out. An extensive analysis of the PWs was conducted and a memorandum signed by both the Executive Director of Capital Projects for the RSD and Interim Superintendent of the OPSB was forwarded to FEMA in July 2013. This analysis resulted in the recommendation that \$369,715 are de-obligated from RSD and \$358,718 is obligated/re-obligated to OPSB. The new versions of these PWs were written by FEMA and reviewed by Jacobs/CSRS and RSD. The de-obligation of these PWs took place in May, 2014.

Item 5 EHP

Scope: Continued support on multiple Environmental and Historic Preservation issues including design reviews on SOI compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** We have received the findings of no adverse effect letter, but more information was requested from SHPO requiring additional drawings and an AE response. This information has been compiled and transferred accordingly.
- **Armstrong:** No work was done this quarter. The six month interior and exterior inspection will be due in July.
- **Augustine:** No work was done this quarter.
- **Bell:** Roofing is complete and most mothballing activities are finishing. New wood shoring activities are ongoing and replacing the temporary metal shoring system. The conditions assessment and final photographic documentation will be completed for the mitigation measure for mothballing.
- **Booker T. Washington:** Interpretive display requirements were reviewed with the AE to ensure reuse of selected items were incorporated into future plans. Although FEMA has not commented on the third submission of the recoupment log, they indicated their review was still pending. A public hearing was conducted on April 14, 2014 to discuss the Site Investigation and Risk Evaluation/Corrective Action (RECAP) Report.
- **Carver:** Interpretive display requirements were reviewed due to overlapping measures with Wheatley. These activities are ongoing.
- **Drew:** Limited monitoring activities to ensure no substantive changes to character defining features have been necessitated by construction. There is no current resolution regarding the secured entry.

Quarterly Report ending June 30, 2014

- **Douglass:** Construction work is ongoing. The AE has provided a detailed window assessment for submission to SHPO tax credit review.
- **Franz:** Final interpretive display information was transferred to FEMA for their review and close out of those conditions.
- **Gentilly Terrace:** The standard mitigation measures of photographic documentation were rejected due to color issues and reprinted for FEMA acceptance. Tax credit review has asked for interior photographs to make sure the limited work on the interior does not affect any character defining features.
- **Green:** FEMA's RFI for additional information was answered and a finding of no adverse effect was received with typical conditions of reporting of post construction changes if needed.
- **Hansberry:** No activities required.
- **Jackson:** FEMA forwarded the recommendation to SHPO for a no adverse effect letter. SHPO reviewed and submitted some questions for further clarification regarding the windows. This RFI required additional information from the AE which was provided and now forwarded to FEMA and SHPO to resolve this RFI'
- **Jeff:** No activities required.
- **Jones:** No activities required.
- **Lafon:** No activities required.
- **McDonogh 42:** We have submitted amendments to the tax credit application documenting changes in the construction that have now been approved by SHPO and FEMA. A site visit was scheduled with SHPO to ensure the Low E glass replacement for the refurbished windows were not too dark and were not reflective. The new glass was approved.
- **McDonogh 28:** No activities required.
- **Mondy:** Documentation of the FEMA approval for demolition of the lodge has been forwarded to the PM to provide for consideration at the City hearing for the demolition. Additionally, acceptance by FEMA of the mitigation measures required due to demolition for the finding of an adverse effect was also provided.
- **Wheatley:** Final review of the context and language to provide back to FEMA for the publication of a brochure is in process.

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- **Sophie Wright:** Draft photographs for mitigation measures of the interior character defining features has been reviewed and selected by FEMA. Final prints of selected views are in process.
- **Shaw:** No other activities required.

Item 6 Project Support

Tax Credits

- **State Historic Rehabilitation Commercial Tax Credits**

In addition to preparing applications for projects complete enough in the design phase to be representative of the scope of work anticipated, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- Allen: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE has provided documentation of existing conditions to be forwarded to SHPO after an internal review of information reaches a final determination.
- Bauduit: 100% documents are available and the work for the submission of the Part I and Part II is beginning.
- Crossman: Part I and Part II have been submitted to SHPO. They followed up with a request for more information on interior features that will not be affected by the proposed renovations. Interior photographs have been developed to comply with this request.
- Drew: Resolution is pending for the original security entry design in main hall. The PM and AE have been requested to provide a letter of explanation relative to the need for the security.
- Douglass: Documentation of the window damage to substantiate replacement has been provided by the AE. The additional information has been forwarded to SHPO for their review.
- Gentilly Terrace: Part I and Part II have been prepared for submission to SHPO, but based upon the request for Crossman, additional photographs of the interior will be provided.
- Laurel: 100% documents are available and the work for the submission of the Part I and Part II is beginning.

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- Live Oak: 100% documents are available and the work for the submission of the Part I and Part II is beginning.
- McDonogh 42: Several construction phase changes were reviewed and found acceptable by SHPO. This information has been forwarded to EHP who agrees that the SHPO acceptance clears any further need for information for their purposes.
- Jackson: We have an approved Part II but conditioned on repair of windows in lieu of replacement: AE has provided documentation of existing conditions to be forwarded to SHPO after an internal review of information reaches a final determination.
- Wright: The original application has been amended to show the front stair as a bid alternate, and the rear addition was amended to show the greatly expanded addition of the gym. We responded to SHPO questions on the front stair design with information provided by the Architect but have not received further approvals.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for Thomy Lafon, William Frantz, and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. After completion of the project reconciliation staff will request a final version of the PW for this work to align scope and expenses so the PW can be closed.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the architecture of the school to the neighboring community. The display for the model has been designed as well as the display for the large format photography. Additional information is being prepared for submittal to FEMA in July.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school as well as a display demonstrating Frantz Elementary School's significance within the Civil Rights Movement. The classroom has been restored and the additional display is nearly complete. This information has been submitted to FEMA for their final approval prior to installation of the displays.

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Item 7 Closeout

Louisiana Department of Education & GOHSEP

The funding team continues to have weekly conference calls with RSD and LDOE staff and bi-weekly the conference calls include the GOHSEP SAL and DSRs assigned to the RSD to discuss any issues that may be affecting project closeouts or reimbursements to LDOE. In the first quarter members of the Funding Team begin meeting with the LDOE staff in Baton Rouge on a weekly basis to expedite close out of the older PWs. The Funding Closeout Team submitted 36 PWs to LDOE to review for closeout and will continue to work with LDOE on a weekly basis to identify PWs that are ready to be closed. Weekly meetings are also held with the RSD staff to discuss any issues that may arise and in addition we continue to conduct our Public Assistance weekly meetings. Work efforts to finalize a common standard for GOHSEP Disaster Recovery Specialists to use in the review of Project Management Costs reimbursement for the RSD continue.

Closeout Strategies:

- There are several items to be addressed concerning the Applied Payments/Negative Balance that will be addressed after a complete reconciliation of costs is addressed including the following:
 - Direct Administrative Costs (DAC)
 - Modulars
 - Kitchen/Contents Removal
 - Satellite Kitchen PW
 - Project Management Costs

Submissions

- There have been a total of 40 PWs submitted to GOHSEP for closeout. The submission of PWs for closeout is performed in various manners to include, but not limited to, the closeout of PWs for which all funds and scope have been migrated to an SSR, the closeout due to de-obligation as the incorrect entity, the closeout due to zero balances as a result of insurance deductions, or the closeout of completed project with all documentation intact. Of the 1145 PWs there have been 960 (84%) requests for closeout of which 630 (55%) have been completed; 40 PWs submitted/not closed are in the closeout. These projects have been fully de-obligated and the scope of work has been migrated to another PW. All previously received funds have been recouped, by GOHSEP, through applied payments.

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Item 8 Summary of FEMA Funding

Work Type	Federal Obligated	Federal Paid	Federal Balance
Contents	130,982,696.15	83,181,581.11	47,801,115.04
Debris Removal/Demolition Costs	0.00	0.00	0
Immediate Re-Occupation Costs	4,183.28	4,183.28	0
Labor and Equipment Costs	1,520,307.74	1,382,130.66	138,177.08
Management Costs	17,816,076.92	15,131,799.82	2,684,277.10
Permanent Facility Repair	2,225,104.38	1,407,442.39	817,661.99
Permanent Facility Replacement	1,162,943,732.93	639,392,917.16	523,550,815.77
Stabilization/Temporary Roof Repair	313,417.03	329,066.64	15,649.61
Temporary Facility and related costs	138,924,945.46	109,071,910.89	29,853,034.57
Transportation Costs	27,244,062.66	24,741,532.51	2,502,530.15
Unidentified Work Type	0.01	15,856.58	15,856.57
Total	\$1,481,974,526.56	\$874,658,421.04	\$607,379,117.88

The 2nd quarter federal obligated funds, \$1,481,974,526.56, reflect a decrease in federal obligated dollars. This decrease is a result of the reconciliation of crossover PWs.

Recovery School District Totals	March-14	June-14	\$\$ Change
Eligible Obligated	\$1,482,121,076.42	\$1,481,974,526.56	\$ 146,549.86
Federal Paid	\$832,460,687.69	\$874,658,421.04	\$42,197,733.35
Federal Balance	\$649,660,388.72	\$607,379,117.88	\$42,281,270.84

Balance Sheet Change

Financial Data based on information obtained from louisiana.com, dated June 30, 2014.

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Part I

Item 1. Executive Summary

General

The 2nd Quarter of 2014 was a period of consistent follow up, in-depth analysis, and progress for the Orleans Parish School Board (OPSB) Funding Team. Our achievements this quarter consisted of the following: 1) composed an in-depth analysis of FEMA eligible executed work to-date vs. Project Management Fees invoiced to the OPSB, 2) sent GOHSEP a letter requesting to close all Small Project Worksheets via a systematic/methodical approach, 3) coordinated efforts with GOHSEP DRS to accurately and effectively align all costs and projects under PW #19290 (via the Cost Estimating Tracking Tool in LouisianaPA), 4) submitted a letter to GOHSEP and FEMA notifying all parties of OPSB auctioned properties (which was in alignment with the School Facilities Master Plan for Orleans Parish), 5) assisted the OPSB Risk Management Director with the submission of an Insurance Commissioner's Certification (ICC) Waiver, 6) facilitated the procurement of stabilizing one of a kind historic plans (PW #14675), 7) reviewed seven (7) Category G PW's on the behalf of the OPSB, 8) submitted the Final Budget information for the McMain School Based Health Clinic HRSA Grant, and 9) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

On April 17, 2014, the OPSB received notification that GOHSEP and FEMA were working closely in an effort to close completed Category A (Debris Removal) and Category B (Emergency Protective Measures) Small Project Worksheets (PW's) for all open disasters. In an effort to minimize risk and maximum eligibility for the OPSB, the Jacobs/CSRS Funding Team composed and submitted a letter to GOHSEP requesting to not close any Small PW's at this time. Over the course of the next six (6) months the Funding Team will be aggressively reviewing and requesting close-outs in a systematic approach, which will overall benefit the OPSB.

Federal Funds Paid in the 2nd Quarter of 2014 totaled \$14.5 million, for a total of \$151 million paid as of June 30, 2014.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,233,572.09	\$ 151,022,320.10	\$ 258,211,251.99

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

This quarter no new amendment requests were submitted to GOHSEP.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2012 & FY2013, the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Warren Easton High School	New Work	Refurbishment	AIDB #1840: April 7, 2014	\$2,200,000.00

Item 3. Alternate Project PW #19290

PROJECT UPDATES

Project Management & Direct Administrative Costs: Illustrating Cost Reasonableness

Brief Background

Within PW #19290, the Orleans Parish School Board (OPSB) has allotted costs for both Project Management (PM) and Direct Administrative Costs (DAC). The eligible costs for PM and DAC were vetted, scrutinized, and agreed upon (amongst all involved parties: FEMA/OIG/OMB) during the timeframe of the Single Settlement Request (i.e. SSR) for both OPSB and the Recovery School District (RSD). Since, August 2010 (SSR Timeframe), the OPSB has been submitting reimbursement(s) for PM & DAC under PW #19290. Regrettably, all reimbursements related to PM and/or DAC have been placed "on hold" within the LouisianaPA System and GOHSEP Management will not release payment(s) to the OPSB, due to unsatisfactory back-up documentation.

Over the duration of the past 3+ months, the Funding Team has been performing the following analysis to demonstrate that Jacobs/CSRS Project Management Fees vs. FEMA Executed Work, is in fact, reasonable:

- 1) Worked alongside Jacobs/CSRS Finance to obtain a monthly breakdown, per project, of construction costs managed,
- 2) Tied all OPSB Projects to: 1) Funding Source and 2) PW # or AIDB # (the unique # that is issued per project within PW #19290): in order to pinpoint and demonstrate FEMA eligible executed work managed by Jacobs/CSRS,

Funding Source	AIDB # OR PW #	Project Name	Type
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	BC
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site)	CON
FEMA	16115	New McDonogh 35 High School (Phillips Waters Site) Site Rem	AE
FEMA	16115	New McDonogh 35 High School (Phillips Waters Site) Site Rem	CON
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Storm Dr	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Test Pile	AE
FEMA	1398	New McDonogh 35 High School (Phillips Waters Site) Test Pile	CON
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	AE
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	BC
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site)	CON
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site) Test Pile	AE
FEMA	1413	New PK-8 at Kenilworth Park (Curran Site) Test Pile	CON

- 3) Researched and analyzed Contractual Obligated Project Management Fees/Amounts: Per Original Contract(s) and associated Amendments,

PM Contractually Obligated Amounts (not when paid and or invoiced)							
Contract #1:			Contract #2				
Original Contract	Amendment #9	Amendment #13	Original Contract	Amendment #2	Amendment #3		
Original PM Contract (RSD Amendment #4)	PM Reduction	PE Position	Recovery Cord. = 1/2 PM	PM	Dedicated PM Service	Added Three Months (NEW Monthly Fee)	Dedicated PM Ser

- 4) Incorporated into an extensive matrix an Overall Summary of all Eligible Executed Work, alongside Contractual Project Management Fees.

							<i>PM Contractually</i>			
							Contract #1:			
							Original Contract	Amendment #9	Amendment #13	
Dates	Architectural / Engineering	General Construction	Building Commissioning	Demolition	Totals		Original PM Contract (RSD Amendment #4)	PM Reduction	PE Position	Recd

On June 12, 2014, the Funding Team held a meeting with FEMA Management to present the overall PM analysis (discussed above) and the proposed methodology to demonstrate cost reasonableness. The feedback was exceptionally positive and FEMA Management indicated they would discuss “in-house” and follow back with any questions. Subsequently, our Team had another meeting with FEMA Management on June 19, 2014 (including Mike Womack: Louisiana Recovery Office Director) to discuss the following:

- 1) Current verbiage contained within SSR PW #19290 regarding PM/DAC,
- 2) What level of effort / documentation (if any) does OPSB need to provide to obtain reimbursement from GOHSEP, and
- 3) The proposed methodology to demonstrate PM cost reasonableness.

Again, the meeting on June 19, 2014 was extremely productive and FEMA was able to understand OPSB’s present PM dilemma. FEMA Management indicated they would discuss with Region VI, along with drafting a letter to GOHSEP addressing PM (amongst a few other items). The Funding Team is awaiting an official response and will follow-up with FEMA within 45 days of the 3rd Quarter 2014, if a response is not forthcoming.

Item 4. McMMain Clinic HRSA Grant

Eleanor McMMain School Based Health Clinic HRSA Grant

The McMMain Health Clinic is 100% complete. This project was set for completion around June 30, 2013 but was delayed due to several construction and design setbacks, which required a time extension to maintain the compliance of all grant requirements. The Final Pay Application for ETI, Inc. (GC) was received on February 3, 2014 and the Final Invoice for Jahncke & Burns (A/E) was received on March 25, 2014. The Orleans Parish School Board (OPSB) signed the Recommendation of Acceptance on January 31, 2014.

On May 15, 2014, the Jacobs/CSRS Funding Team uploaded the following to the Electronic Handbook Management System:

- 1) Final Budget Information for reporting period 07/01/2011 - 06/30/2013, and
- 2) Finalized SF-424C Budget Form (which mirrored the costs outlined within Final Budget Form illustrated below),
- 3) Both documents were updated with the Final A/E information received on March 25, 2014.

BUDGET JUSTIFICATION —Eleanor McMMain High School Based Clinic

Project Type: Renovation

Total SBHC Request = \$500,000

Total Project Cost = \$628,455.77 (Final Costs To Date With-Out Contingencies)

The Orleans Parish School Board (OPSB) will completely renovate 3,200 square foot inside the existing High School facility to house the McMMain School Based Health Clinic. The renovation will include the installation of new partitions, ceiling, lighting, flooring, and painting. This renovation will also include the renovation of the existing sprinkler and fire alarm systems to accommodate the clinic build out. The completion of this facility will provide needed health care services to an underserved McMMain community.

The total McMMain Clinic Renovation project cost is **\$628,455.77**. This Orleans Parish School Board application requests **\$500,000** to support the total construction cost. The balance of **\$128,455.77** will be paid by the other OPSB funding sources.

The Funding Team is preparing a Close-Out Binder for the OPSB, as the final documentation (Pay Application & Invoices) has been ascertained. Once all documentation is gathered, the Close-Out Binder will be transmitted to the OPSB for their records.

Item 5. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 2nd Quarter of FY2014, Jacobs/CSRS assisted the OPSB in submitting seven (7) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	Vendor	Description	RRF #	Amount
1	McDonogh #35 (Phillips/Waters)	Citadel Builders, LLC. & Sizeler Thompson Brown Architects	New Work: PW #19290	138	\$5,899,513.66
2	McMain High School New Gym	Ellis Construction, Inc.	New Work: PW #19290	139	\$1,261,938.89
3	New Lake Forest School at the Greater St. Stephens Site + Test Pile	Imre Hegedus & Associated Architects, New McDonnel Group, LLC & Boh Brothers Construction (Test Pile)	New Work: PW #19290	140	\$3,355,992.55
4	Alice Harte Elementary School	WDG Architects Engineers	New Work: PW #19290	141	\$124,084.23
5	New PK-8 at North Kenilworth	Mathes Brierre Architects & Woodrow Wilson Construction	New Work: PW #19290	142	\$1,142,109.14
6	Lusher Fortier High School	SCNZ Architects	New Work: PW #19290	143	\$95,207.76
7	McMain High School New Gym	Ellis Construction, Inc.	New Work: PW #19290	144	\$409,131.13
Grand Total: Reimbursement Request Submitted 2nd Quarter FY2014					\$12,287,977.36

Item 6. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** Within the past quarter, the Jacobs/CSRS Funding Team advertised for proposals for the repair and stabilization of the historic plans. The RFP requires pre-proposal inspections to ensure the scope of repair and restoration is fully understood. The team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** The interpretive display for Audubon, a series of small plaques installed within the historic portion of the school educating the users and visitors to various character defining features has begun with the coordination of the retained features in the design located within the historic school. This key map and the narratives will be forwarded to FEMA for review within the third quarter of 2014.
- **Bethune:** No EHP work performed this quarter.
- **Capdau:** All conditions with the exception of remediation of the original documents have been met (see first item). No other EHP work performed this quarter and the official sale of the property (i.e. closing) is still pending.
- **Easton:** No EHP work performed this quarter. The school is located within the State cultural district and a National Register Historic District and may be a viable candidate for State tax credits. A State application, Part I and Part II will be prepared this quarter for review of the scope of work by SHPO.
- **Lusher Elementary School (Bridge):** A standard mitigation letter with the photographic requirements is still due from FEMA. However, we met them on site and assisted in the development of the pictures they will be listing for mitigation of this adverse effect. They also requested a minor modification to a structural support which is easily done and being implemented by the AE for inclusion in the plans for construction.
- **Lusher Fortier High School:** No EHP activities have occurred during this quarter. The State Tax Credit applications were amended according to the conditional approvals and a new Part II was developed with changes and forwarded for signature.
- **McMain Stabilization:** No EHP activities have occurred during this quarter. The new Architect has received a copy of the character defining features list to consider relative to the new scope of work. Also, the previously submitted Part I and Part II State Tax Credit applications will be revised to reflect the reduced scope of work anticipated when plans have been developed.

Item 7. Special Initiatives

PROJECT UPDATES

Category A & B Small Project Close-Out Requests: Ability to Close Small PW's Utilizing a Systematic Approach

On April 17, 2014, the Orleans Parish School Board (OPSB) received notification that GOHSEP and FEMA were working closely in an effort to close completed Category A (Debris Removal) and Category B (Emergency Protective Measures) Small Project Worksheets (PW's) for all open disasters. The OPSB and the Jacobs/CSRS Funding Team understands the nature of Small Projects and the applicable regulations, which only require a certification form from the subgrantee indicating the project has been completed.

In a Letter dated June 11, 2014, on behalf of the OPSB, the Jacobs/CSRS Funding Team respectfully requested that GOHSEP and FEMA do not close any Small Category A and/or Category B PW's. The OPSB currently has "open": two (2) Category A PW's for approximately \$1.85k and one hundred thirty-four (134) Category B PW's for approximately \$1.25 million. The Funding Team has been analyzing all remaining open (250+) Small PW's (Categories A, B, E & G) to determine the following: 1) was the PW written off Work Completed (Actuals) vs. Work To Be Completed (Estimated), or a combination of both, and 2) which vendor(s)/contractor(s) performed the executed work within the respective Small PW. Hence, why the Funding Team does not recommend closing any Small Projects until this comprehensive analysis is completed.

The OPSB is now in a position to continue the in-depth analysis of Small PW's. The Funding Team has worked tirelessly in collaboration with GOHSEP DRS and GOHSEP Finance to eliminate all negative (i.e. "debt") balances on PW's. The OPSB had approximately \$20 million of "debt" associated with over 325+ PW's and subsequently had 400+ applied payments. This was the OPSB's top priority for nearly the past two (2+) years so that eligible scope would be reimbursed, instead of utilized to offset "debt". In parallel with offsetting the "debt", the OPSB has requested Close-Out on 675 PW's of which 626 have been closed to date.

Furthermore, over the duration of the past year and a half, Jacobs/CSRS has been working alongside the OPSB and the Recovery School District (RSD), to identify PW's/Work Performed that have migrated (i.e. cross-overs) between the two eligible applicants. As both Funding Teams (OPSB & RSD) analyze PW's for potential close-out status, it became evident that certain PW's were either 1) initially written for incorrect eligible applicant, 2) PW's were erroneously de-obligated and re-obligated, 3) PW's were de-obligated, but never re-obligated to the respective applicant, 4) in regards to contents, the "control" of the eligible facility has changed, therefore, the correct applicant/PW needs to be addressed or 5) PW's were erroneously closed as zero dollar PW's due to insurance deductions. To date, we have identified over 100+ (in excess of \$1.5 million) cross-over PW's between the OPSB and RSD and continue to uncover additional cross-overs that need be addressed.

The significant number of OPSB Small PW's, along with the dynamics between the OPSB and RSD, what should be an easy straightforward process/body of work becomes exceptionally complicated. With that in mind, the request, dated June 11, 2014, also requested the ability to close Small PW's utilizing the following systematic approach:

- 1) Submit Small PW's methodically for Close-Out (i.e. in "groups" or "buckets" of 15-20):
 - a) Allowing the OPSB to group PW's in which work was performed by the same contractor/vendor; to efficiently and effectively identify all work executed,

- b) Ensuring that all eligible scope and monies are captured accordingly.
- 2) If variances are identified within the “groups” of PW’s being reviewed (prior to submission) for official Close-Out, we can work jointly with GOHSEP and FEMA to determine the appropriate actions (actively addressing issues before submission).

The above outlined systematic approach is beneficial to both GOHSEP and the OPSB as it will allow for a detailed review process and the ability to ensure all scopes and monies are aligned accurately. Additionally, this process will eliminate and safeguard against requesting Close-Out on Small PW that has outstanding issues or unresolved matters (especially if a PW is a cross-over between the OPSB and RSD).

Orleans Parish School Board & Recovery School District: Notification of the Sale of Properties

On behalf of the OPSB, the Jacobs/CSRS Funding Team composed a letter (dated May 22, 2014) to inform GOHSEP and FEMA that particular facilities were auctioned on the open market. Our Team coordinated efforts with the OPSB Senior Accountant to obtain the Act of Cash Sales on all properties sold post Hurricane Katrina. The Funding Team performed the following analysis:

- 1) Received ten (10) Act of Cash Sales on properties,
- 2) Determined whether the facility was open/active during the time of the disaster,
- 3) Extensive research as to which facilities received FEMA monies,
 - i. Extraordinarily difficult as facility names and addresses changed/rotated frequently post Katrina
- 4) Created a Matrix to illustrate the facilities within the Letter dated May 22, 2014.

#	Name of Facility	Address	Act of Cash Sale
1	New Orleans Center for Education of Adults (NOCEA) / McDonogh #16	1815 St. Claude, New Orleans 70116	November 14, 2011
2	New Orleans Free Elementary School	3601 Camp Street, New Orleans 70115	February 28, 2013
3	Lake Forest Montessori School	8258 Lake Forest Blvd., New Orleans 70126	December 17, 2013
4	Seabrook Technology Training Center	2717 Athis Street, New Orleans, 70122	December 17, 2013
5	Timbers I & Timbers II	3500 & 3510 General De Gaulle Blvd., New Orleans 70114	February 24, 2014
6	John Shaw Elementary School	2518 Arts Street, New Orleans, 70117	May 9, 2014

The action of selling the above facilities was/is in alignment with the School Facilities Master Plan for Orleans Parish, a joint effort between the Orleans Parish School Board and the Recovery School District. The original plan, the plan as amended and additional background information can be found on the OPSB’s website: www.opsb.us

The Act of Cash Sales were completed and duly notarized on the dates identified below. Therefore, the facilities have transferred ownership and the legal control has been relinquished from the Orleans Parish School Board (OPSB); which renounces any outstanding FEMA Environmental & Historic Preservation obligations.

DELIVERABLES COMPLETED

Historic Architectural Drawings/Plans

- PW #14675 contains obligated dollars (\$317k) to stabilize/remediate historic (one of a kind) plans unveiled at the Almonaster Central Services Warehouse
 - 375 sheet which encompass twelve (12) facilities)
- Special Board Meeting held on 5/22/14 – Orleans Parish School Board Approved a Budget of approximately \$317k
- Funding Team completed the initial write-up / procurement package for the historic plans – submitted to OPSB Purchasing/Ancillary Services Director on or around May 30, 2014
- “RFP 14-0033 Repair and Stabilization of Historical Architectural Plans” was posted on the OPSB website on 6/20/14 and the solicitation of advertisement was run on 6/20/14, 6/27/14 and 7/2/14 (with accredited publication entities)
- Proposal Deadline is Thursday, July 17, 2014, at 4:00 PM

28 Cross-Over Project Worksheets Between OPSB & RSD - Content Removal

- The twenty-eight (28) PW's were entered into NEMIS on March 28, 2014
- PWs' were obligated on May 16, 2014 = \$360k

GOHSEP/DRS: PW #19290 – Cost Estimating Tracker

- GOHSEP/DRS utilize LouisianaPA.com to track all phases of Project Worksheets
- Coordinated efforts with GOHSEP/DRS to effectively utilize the Cost Estimating Tracker (CET Tool) for all Approved/Eligible Projects within PW #19290
 - Re-organized the “buckets” of Approved Projects (correctly segregating A/E, Building Commissioning, GC within each respective Project)
 - Specified each Project/Bucket via an AIDB # and Site Sheet # within PW #19290
- This will make for a seamless “close-out ready” process for the OPSB. Furthermore, give 100% transparency to GOHSEP & FEMA Management regarding Project Costs + Expenditures

Contract Work - Alice Harte ES-Demo_Site 18_(AIDB #1260) Construction, Cost Estimate Total: \$0.00

RRF#	Invoice #	Vendor	Requested	Adjustments	Reimbursed	Scope Balance
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Sale of Property(s) Notification

- Funding Team coordinated efforts with the OPSB Senior Accountant to receive remaining OPSB Facilities sold post Hurricane Katrina
- Obtained Act of Cash Sales on ten (10) properties in question
- This exercise is CRITICAL in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan
 - Extensive research conducted as to which facilities received FEMA monies (as facility names and addresses rotated frequently post Hurricane Katrina)
 - Created a matrix and composed a letter to FEMA indicating six (6) facilities were, in fact, sold and received FEMA monies
- Interim Superintendent Stanley C. Smith signed the Letter (with supporting attachments) on May 22, 2014

and the Funding Team transmitted to GOHSEP via email on May 28, 2014 (hard copy was mailed to appropriate parties on June 11, 2014)

FEMA Approval Letter: PW #19290

- Warren Easton Refurbishment: received the FEMA Approval Letter on April 7, 2014
- \$2.2 Million Refurbishment

Category G Alternate Project PW + Donor PW's

- On the behalf of the OPSB, the Funding Team requested to roll-up all Category G PW's into an Alternate Project (in order to streamline funding). Request was approved in March 2014
- Received seven (7) PW's on May 8, 2014 from FEMA
 - Reviewed all PW's on 5/8/14
 - Scanned/Uploaded all signed PW's to FTP Site on 5/13/14
 - Transmitted back to FEMA on 5/15/14
- All PW's were entered into NEMIS on May 30, 2014
- Awaiting official obligation of all PW's

Small Category A & B Project Worksheets: Close-Out Requests

- In April 2014, GOHSEP notified the OPSB of the request to Close-Out ALL Small Category A & B PW's within thirty (30) days of the letter
- The Funding Team performed an analysis of all remaining Small Category A & B PW's = 134 in Total
- Our Team sent an initial email to GOHSEP Close-Out, indicating that OPSB did not want any Small Category A & B PW's Closed within thirty (30) days
- The Funding Team prepared a formal letter to GOHSEP; indicating the following:
 - Not to close ANY OPSB Small PW's (A,B,E & G)
 - Analysis of all Small PW's is ongoing to identify the vendor who executed the work: to ensure 100% all eligible expenditures are captured (i.e. if any change orders may have been overlooked)
 - Discussed OPSB's "debt/negative balance" which prohibited the School Board from moving forward with submitting Close-Outs over the past few years
- Overall, the letter discussed a systematic approach to closing all PW's: via specific contractors or vendors who performed work at multiple facilities
- Letter was transmitted to GOHSEP on June 20, 2014

Insurance Commissioner's Certification (ICC) Waiver

- ICC Waivers acts a declaration that some portion of the obtain and maintain (O&M) requirement is not reasonably available to a FEMA Public Assistance (PA) Applicant. The Louisiana Commissioner of Insurance makes the final determination
- The Funding Team assisted the OPSB Risk Management Director in May 2014 – with providing documentation to complete the necessary forms to GOHSEP for review & final determination

UPCOMING DELIVERABLES

Eleanor McMain Magnet High School Roof Amendment Request: PW #19290

- The OPSB will be requesting an Amendment to the Master Plan Alternate Project #19290 to include Roof Repairs at the Eleanor McMain Magnet High School
- The Funding Team is working with the Project Manager to accurately formulate the scope of work
- The Amendment request & supporting documentation will be submitted to GOHSEP within the 1st 30 days of the 3rd Quarter

Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW's identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

Item 8. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Below is the progress in regards to OPSB Close-Out information

1) Project Worksheets Officially Closed in 2nd Quarter FY2014

- During the 2nd Quarter no PW's were officially closed
- 626 PW's (one (1) PW was Re-Opened since it was closed erroneously) Closed out of 675 Submitted for Close-Out: as of 6/30/14

2) Close Out Submissions: Constant Follow-Up

- On a bi-monthly basis, the Jacobs/CSRS Funding Team extracts a "Project Close-Out" List via Louisiana.PA: to determine the "Workflow Step" and "Status" of the PW(s) currently submitted for Close-Out
- A team member then follows-up with GOHSEP Close-Out to inquire as to why certain PW's are not moving through queues and/or why PW's have been sitting in the same queue for more than 30 days

3) Close Out Submissions: 3rd Quarter FY2014

- The Funding Team will be analyzing between 15-20 PW's, within the 3rd Quarter FY2014, for potential Close-Out submission

As of 6/30/2014

Category	PW Size	Total Obligated	# of PW's (includes \$0 PW's)	# of Zero Dollar PW's	# of Closed PW's (Cleared in LAPA) within the Category	# of PW's submitted for Close Out prior to FY2012 (not closed yet)	# of PW's Recently Submitted FY12 - FY13 for Close Out (not closed yet)	Remaining Zero Dollar PW's Left in Each Category	Remaining PW's Left in Each Category (Includes \$0 Dollars)
A	S	\$1,854.99	2	1	0	0	0	1	2
	L	\$0.00	0	0	0	0	0	0	0
B	S	\$1,258,701.99	136	18	2	0	0	16	134
	L	\$24,388,760.95	25	4	4	0	0	0	21
E	S	\$1,203,176.27	388	292	228	0	36	28	124
	L	\$381,927,720.86	401	367	365	2	9	9	25
NOTE: 18 PW's were requested for close out and or closed with \$\$ on them (Admin Fee Remained but still \$0)									
G	S	\$3,779.19	22	18	16	0	1	1	5
	L	\$449,577.84	14	11	11	0	0	0	3
Grand Total Summary(s)		\$409,233,572.09	988	711	626	2	46	55	314

Part II

Item 9. Project Worksheets Reviewed & Hurricane Isaac Information

Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 2nd Quarter of 2014:

#	Project Worksheet # / Reference #	Version	Facility	Category	Scope of Work	PW \$\$ Amount
1	12537	2	Robert R. Moton Elementary School	G	Donor PW to Category G Alternate Project #1548	(\$33,728.00)
2	12941	2	Fleur De Lis Park Playground Equipment	G	Donor PW to Category G Alternate Project #1548	(\$19,804.79)
3	17577	2	Benjamin Franklin Senior High School	G	Donor PW to Category G Alternate Project #1548	(\$236,821.00)
4	18947	1	Warren Easton Senior High School	G	Donor PW to Category G Alternate Project #1548	(\$19,339.90)
5	19063	1	McDonogh 35 Senior High School	G	Donor PW to Category G Alternate Project #1548	(\$138,010.00)
6	AP1548	0	OPSB Category G Alternate Project (Roll-Up)	G	Category G Alternate Project	\$447,703.69

Item 10. Hurricane Isaac Information

Hurricane Isaac Update

Appeal

On February 14, 2014, GOHSEP, on the behalf of the OPSB, transmitted an official Appeal to FEMA Region VI. The Appeal contained the following; 1) the facts of PW #1071, 2) whether OPSB/Jacobs/CSRS is eligible or Direct Administrative Costs and 3) GOHSEP recommendation that the OPSB is eligible for DAC in question. On April 22, 2014, the OPSB received a letter, from GOHSEP, indicating that FEMA (Region VI – Letter Dated April 10, 2014) **APPROVED** the Appeal and an Amendment to PW #1071 would be written in the amount of \$5,240 (to fulfill the \$6,203 request). This Appeal represents the ability of the Jacobs/CSRS Funding Team to establish/demonstrate: 1) all hours worked were tracked meticulously and accordingly per project/per site, and 2) the rates being charged were in line with the skill set required to perform the activity.

U.S. Department of Homeland Security
FEMA Region 6
Federal Regional Center
800 North Loop 288
Denton, TX 76209-3698



FEMA

April 10, 2014

RECEIVED
4/10/14

Kevin Davis, Director
Governor's Office of Homeland Security and Emergency Preparedness
7667 Independence Blvd.
Baton Rouge, LA 70806

Stanley C. Smith, Interim Superintendent
Orleans Parish School Board
3520 General De Gaulle Blvd., Ste. 5055
New Orleans, LA 70114

RE: First Appeal – Orleans Parish School Board, PA ID 071-UFT13-00,
FEMA-4080-DR-LA, Project Worksheet (PW) 01071

Dear Mr. Davis and Mr. Smith:

This is regarding a letter from the Governor's Office of Homeland Security (GOHSEP) dated February 14, 2014, transmitting a first appeal on behalf of the Orleans Parish School Board (applicant). By letter dated October 28, 2013, the applicant appealed the U.S. Department of Homeland Security's Federal Emergency Management Agency's (FEMA) decision to deny direct administrative costs (DAC) totaling \$6,203.

As explained below, the applicant has submitted sufficient documentation accounting for DAC claimed in PW 01071. Accordingly, we are granting this appeal. FEMA will prepare an amendment to PW 01071 in response to this decision. This letter constitutes the official notification of this determination to the applicant.

As a result of Hurricane Isaac, Orleans Parish experienced high winds and wind driven rain that resulted in scattered vegetative debris. The applicant contracted with Jacobs/CSRS to manage its recovery efforts at all school properties as well as develop and submit all PWs. In this PW, the applicant requested \$48,150 for debris removal completed with contract labor at ten of the applicant's school properties. The FEMA project specialist verified 100 percent of claimed costs. The applicant also submitted its request of \$6,203 for DAC. FEMA reviewed the applicant's claim and determined 13 percent DAC to be unreasonable and reduced eligible DAC to two percent (\$963) in accordance with the Direct Administrative Cost Reasonability Curve¹. The PW was obligated for \$49,113 on May 17, 2013. The applicant is appealing this decision.

Ordinarily, FEMA will not review an appeal for a single small project, but rather require the applicant to submit an appeal for a net cost over-run of all its small projects. In the case of this applicant, only one other small project (PW 01180) has been written for DR-4080 for \$2,700. It is

¹ The Direct Administrative Cost Reasonability Curve is based on 2009 data from FEMA-1763-DR-IA and was approved as an estimating tool "to be used as a guide and not an absolute percentage because there may be justifiable reasons provided by the applicant to exceed the curve."

Item 11. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,135,313.22	\$5,443,158.14	\$48,692,155.08
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,247,274.46	\$94,462.24
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,936,671.26	\$4,615,658.50	\$321,012.76
Permanent Facility Replacement	\$324,835,997.66	\$128,627,824.33	\$196,208,173.33
Stabilization/Temporary Roof Repair	\$2,091,871.16	\$2,043,931.70	\$47,939.46
Temporary Facility and related costs	\$13,925,142.53	\$7,422,061.54	\$6,503,080.99
Grand Total	\$409,233,572.09	\$151,022,320.10	\$258,211,251.99

NOTE: **"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,070,808.82*



APPENDIX B

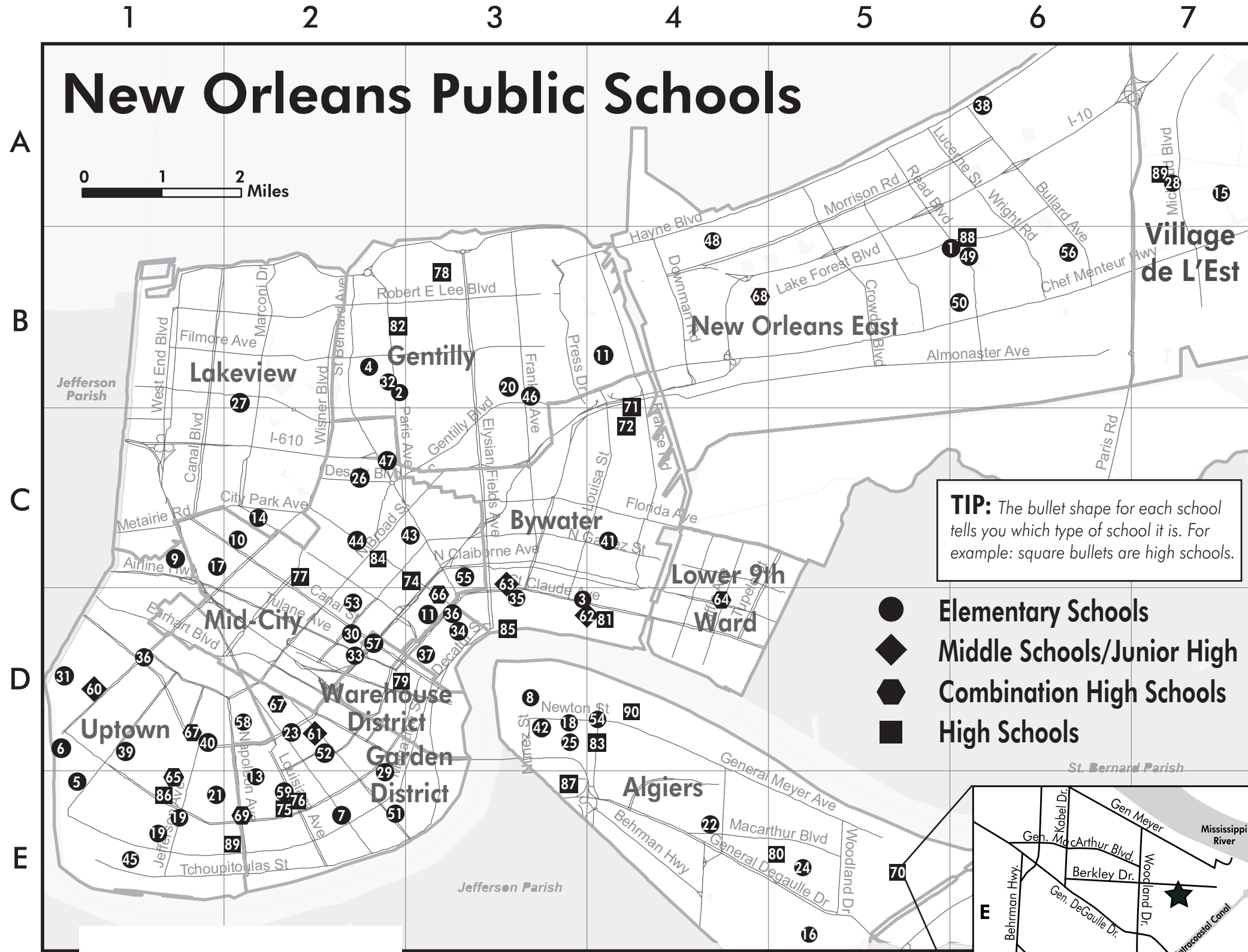


Appendix B

School Map

Key to Map of New Orleans Public Schools

New Orleans Public Schools



TIP: The bullet shape for each school tells you which type of school it is. For example: square bullets are high schools.

- Elementary Schools
- ◆ Middle Schools/Junior High
- ⬠ Combination High Schools
- High Schools

TIP: The letter and number on the sides of each school map (see sample right) tell you in which grid you can find the school on the city map above.

- | | |
|---|---|
| 1 Abramson Elementary School | 47 Medard H. Nelson Charter School |
| 2 Akili Academy of New Orleans | 48 Pride College Prep (at Mildred Osborne) |
| 3 ARISE Academy | 49 Sarah T. Reed Elementary School |
| 4 Arthur Ashe Charter School | 50 Henry Schaumburg Elementary School |
| 5 Audubon Charter School | 51 SciTech Academy @ Laurel School |
| 6 Benjamin Banneker Elementary School | 52 James M. Singleton Charter School |
| 7 Batiste Cultural Arts Academy @ Live Oak School | 53 Success Preparatory Academy |
| 8 Martin Behrman Charter School | 54 Harriet Tubman Elementary School |
| 9 Mary McLeod Bethune Elementary School | 55 A.P. Tureaud Elementary School |
| 10 Pierre A. Capdau Charter School | 56 Fannie C. Williams School |
| 11 Mary Coghill Elementary School | 57 Sylvanie Williams College Prep Elementary School |
| 12 Joseph Craig Elementary | 58 Andrew H. Wilson Charter School |
| 13 Lawrence D. Crocker Arts and Technology School | 59 Cohen College Prep Middle School |
| 14 John Dibert Community School | 60 KIPP Believe College Prep |
| 15 Einstein Charter School | 61 KIPP Central City Academy |
| 16 Dwight Eisenhower Elementary School | 62 KIPP McDonogh 15 Middle School |
| 17 Esperanza Charter School | 63 KIPP New Orleans Leadership Academy |
| 18 William J. Fischer Accelerated Academy | 64 Dr. Martin Luther King Charter School for Science and Technology |
| 19 Benjamin Franklin Elementary Math and Science School (2 locations) | 65 Lusher Charter School |
| 20 Gentilly Terrace Elementary School | 66 McDonogh 35 College Preparatory High School |
| 21 Samuel J. Green Charter School | 67 Eleanor McMain Secondary School |
| 22 Paul B. Habans Elementary School | 68 Miller-McCoy Academy for Mathematics and Business |
| 23 Edgar P. Harney Elementary School | 69 Sophie B. Wright Charter School |
| 24 Alice Harte Elementary School | 70 Algiers Technology Academy |
| 25 Murray Henderson Elementary School | 71 Architecture Design Engineering Prep |
| 26 Langston Hughes Academy Charter School | 72 George W. Carver High School |
| 27 Edward Hynes Charter School | 73 Collegiate Academies (not shown) |
| 28 Intercultural Charter School | 74 Joseph S. Clark Preparatory High School |
| 29 International School of Louisiana | 75 Cohen College Prep High School |
| 30 Morris Jeff Community School | 76 Walter L. Cohen Senior High School |
| 31 James Weldon Johnson Elementary School | 77 Warren Easton High School |
| 32 KIPP Believe Primary | 78 Benjamin Franklin High School |
| 33 KIPP Central City Primary | 79 International High School of New Orleans |
| 34 KIPP McDonogh 15 Primary School | 80 Edna Karr High School |
| 35 KIPP New Orleans Leadership Primary | 81 KIPP Renaissance High School |
| 36 Lafayette Academy Charter School of New Orleans | 82 Lake Area New Tech Early College High School |
| 37 Lagniappe Academies of New Orleans | 83 L.B. Landry High School |
| 38 Lake Forest Elementary Charter School | 84 John McDonogh High School |
| 39 Lusher Charter School | 85 New Orleans Center for Creative Arts (NOCCA) |
| 40 Lycée Français de la Nouvelle Orléans | 86 New Orleans Charter Science & Mathematics High School |
| 41 Benjamin E. Mays Preparatory School | 87 New Orleans Military/Maritime Academy |
| 42 McDonogh 32 Literacy Academy | 88 Sci Academy |
| 43 McDonogh 42 Elementary Charter School | 89 Sarah T. Reed High School |
| 44 McDonogh City Park Academy | 90 O. Perry Walker College and Career Preparatory High School |
| 45 Milestone SABIS Academy of New Orleans | |
| 46 Robert Russa Moton Charter School | |



APPENDIX C

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Appendix C

Understanding the Quarterly Report



UNDERSTANDING THE QUARTERLY REPORT

Excellence.Equity.Community.
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Schedule Phases

- Design
- Procurement
- Construction
- Final Completion

Andrew Jackson School Refurbishment (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Refurb

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt chart showing Design phase from Nov 2012 to Feb 2014]																																															
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt chart showing Procurement phase from May 2013 to Nov 2014]																																															
Construction	11/06/2014	05/04/2015	11/06/2014	05/04/2015	[Gantt chart showing Construction phase from Nov 2014 to May 2015]																																															
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt chart showing Final Completion phase from May 2015 to July 2015]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941	\$0

Project Update:

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Mid Opening – March 2014

Category	Amount
Current Budget 2013	\$2,917,940
Committed Costs	\$196,460
Cost to Date	\$140,820
Projected Costs	\$2,917,941

Schedule Data

Plan Start and Finish-Plan schedule is the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

Forecast Start and Finish-Anticipated start and finish dates. The forecast dates are updated as schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.



UNDERSTANDING THE QUARTERLY REPORT

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Budget Adopted 2011—Project Budget Adopted in the last Master Plan.

Estimated Adjustments—The total value of all amendments, change orders and scope revisions.

Current Budget 2013—Current project budget including Estimated Adjustments.

Committed Cost—Sum of all contracts, contract change orders, amendments and purchase orders to date.

Cost to Date—Sum of all contract invoices and general expenditures to date.

Uncommitted Costs—Anticipated remaining cost to complete the project.

Projected Costs—Committed Costs plus Uncommitted Costs.

Projected Ovr/(Undr) - Difference between the Current Budget 2013 and the Projected Costs.

Andrew Jackson School Refurbishment (RSD)
1400 Camp Street, New Orleans, LA 70130
Scope of Work: Refurbishment of Existing School
Funding Source - FEMA
Architect - N-Y Associates, Inc.
Contractor - TBD

A Jackson ES - Refurb

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012												2013												2014												2015											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014	[Gantt chart bars for Design phase]																																															
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014	[Gantt chart bars for Procurement phase]																																															
Construction	11/08/2014	05/04/2015	11/08/2014	05/04/2015	[Gantt chart bars for Construction phase]																																															
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015	[Gantt chart bars for Final Completion phase]																																															

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,109	(\$921,709)	\$2,205,400	\$0	\$0	\$2,205,400	\$2,205,400	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941	\$0

Project Update:

- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement – February 2014
- Anticipated Bid Opening – March 2014

JACOBS | CSRS

A Jackson ES - Refurb

Status Date: 31-Dec-2013

Graphical representation of the cost status of each project.



UNDERSTANDING THE QUARTERLY REPORT

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General Construction-Facility construction in general and other associated allowance expenditures. Category also includes Construction Contingency and Builder's Risk Insurance.

Demolition-Costs associated with demolishing an existing facility.

A/E Fees & Reimbursables-Cost of the Architect/ Engineer Fee and reimbursable expenditures.

Environmental-Cost for hazardous materials abatement, testing and State fees.

Modular Classrooms-Costs for procurement, installation and permits for pre-fabricated units.

Permits & Fees-Costs for project permit and fees.

Program Contingency-Budget to be used as necessary for unanticipated project costs.

Other Professional Services-Costs for Surveys, Geotechnical, Material Testing, TAB, etc.

Other Costs-Other expenses.

Miscellaneous-Any expenses not recorded in above descriptions. "Catch All" category.

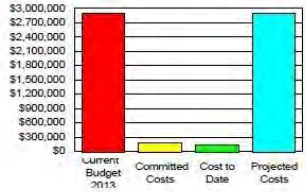
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Contractor - TBD

A Jackson ES - Refurb

Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2012					2013					2014					2015				
					J	F	M	A	M	J	F	M	A	M	J	F	M	A	M	J	F	M	A	M
Design	11/13/2012	02/01/2014	11/13/2012	02/01/2014																				
Procurement	05/29/2013	11/05/2014	05/29/2013	11/05/2014																				
Construction	11/09/2014	05/04/2015	11/09/2014	05/04/2015																				
Final Completion	05/05/2015	07/18/2015	05/05/2015	07/18/2015																				

Cost Description	Budget Adopted 2011	Estimated Adjustments	Current Budget 2013	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$3,127,769	(\$927,769)	\$2,200,000	\$0	\$0	\$2,200,000	\$2,200,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$338,129	(\$74,333)	\$263,796	\$175,458	\$124,547	\$88,338	\$263,796	\$0
Environmental	\$20,900	(\$4,000)	\$16,900	\$13,134	\$8,406	\$3,766	\$16,900	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$619,833	(\$200,645)	\$419,188	\$0	\$0	\$419,188	\$419,188	\$0
Other Professional Services	\$28,270	(\$11,000)	\$17,270	\$7,342	\$7,342	\$9,928	\$17,270	\$0
Other Costs	\$787	\$0	\$787	\$526	\$526	\$261	\$787	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$4,135,688	(\$1,217,747)	\$2,917,940	\$196,460	\$140,820	\$2,721,481	\$2,917,941	\$0

Project Update:
- Design was revised by A & E, waiting on FEMA approval
- Anticipated 1st Advertisement - February 2014
- Anticipated Bid Opening - March 2014



JACOBS/CSRS
PROGRAM MANAGEMENT

A Jackson ES - Refurb

Status Date: 31-Dec-2013

Project Update—Notes on the Project's current status.

Status Date-Document is current through date shown.