

2009 3RD QUARTERLY REPORT

Prepared for
Louisiana Department of Education

*Committed to creating a world-class public education system
that is child centered and supports the rebuilding of the
City of New Orleans*





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Woodson ES rendering



Parkview Demolition complete

Design, Planning & Programming

- Booker T. Washington High School is in the program completion phase.
- The Architects/Designers are in the schematic design phase of the following projects: Crocker ES (New Construction), Bienville ES (New Construction), Osborne ES (New Construction), Frantz ES (Renovation and Addition), Fannie C. Williams (New Construction) and Colton ES (Renovation).
- The Architects/Designers are in the design development phase of the following projects: Parkview ES (New Construction), Hynes ES (New Construction), Woodson ES (New Construction).
- In addition, the RSD held its second round of community meetings featuring the architects' designs of the community's initial input and refined the respective designs of Parkview ES (August 18th), Osborne ES (August 25th), Woodson ES (August 26th), Bienville ES (August 27th), Hynes ES [OPSB] (September 8th), Fannie C. Williams ES (September 10th), Crocker ES (September 15th), and Frantz ES (September 17th).
- Architects/Designers have also been selected and approved for the following projects:
 - Demolition of Livingston Middle
 - Demolition of Gordon ES
 - Demolition of Bradley ES

Construction & Demolition

- At L B Landry, structural steel is complete and the HVAC chillers have been set.
- The demolition of Parkview Elementary School is complete.
- The new electrical switchgear and feeders at Frederick A. Douglass Senior High School is complete.
- In September, notices to proceed were issued for the following projects:
 - Demolition of Bradley ES – September 8th
 - Demolition of Osborne ES – September 8th
 - Demolition of Waters ES – September 8th
 - Demolition of Woodson Middle – September 8th



Behrman ES before replacement of roof



Existing Colton facility

- Demolition of Edison ES, Roof Removal – September 8th
- Replacement at Martin Behrman ES – September 8th
- Removal of Existing Temporary Modular Structures and Site Restoration at the Former Langston Hughes ES – September 25th
- In addition, bids were opened for the Demolition of Crocker ES (September 9th), Surcharge of Site at Hynes ES [OPSB] (September 22nd), Test Pile Program at Hynes ES [OPSB] (September 22nd), RFQ for Commissioning Services for Seven New Schools (September 22nd)

Look Ahead

- Also over the next sixty days, bids will be received for the following projects:
 - Demolition of Avery-Alexander ES – October 6th
 - Demolition of Dunbar ES – October 7th
 - Demolition of Sherwood Forest ES – October 7th
 - Test Pile Program at Fannie C. Williams – November 4th
 - Demolition of Hoffman ES – November 4th
 - Selective Demolition of Colton – November 18th
- Notices to Proceed are expected to be issued over the next 90 days for the following projects:
 - Environmental Remediation and Selected Demolition at William Frantz ES
 - Roof Removal and Replacement at William Frantz ES
 - Demolition of Crocker ES
 - Surcharge of Site at Hynes ES [OPSB]
 - Test Pile Program at Hynes ES [OPSB]
 - RFQ for Commissioning Services for Seven New Schools
 - Demolition of Avery-Alexander ES
 - Demolition of Dunbar ES
 - Demolition of Sherwood Forest ES



Fannie C. Williams Demolition Complete

- Test Pile Program at Fannie C. Williams ES
- Demolition of Hoffman ES

Lagniappe

- Jacobs/CSRS assisted the RSD Operations Director in support of Risk Management claim for lightning strike damage on roof parapet at McDonogh # 42 ES. Damage was investigated, repair is under design and will be implemented in early October.
- Jacobs/CSRS assisted the RSD Operations Director in support of developing a comprehensive roof assessment to identify high priority roof repair/replacement candidates. Working with FEMA to identify possible funding due to Hurricane Katrina and Gustav.
- Jacobs/CSRS presented the RSD's efforts on building "green" schools to members of the Louisiana Charter Schools Association Convention in a morning break-out session at the Hampton Inn in New Orleans, LA.
- Jacobs/CSRS facilitated the opening of Frantz Elementary School for the NBC cameramen filming footage for an upcoming interview of Ruby Bridges by Hoda Kotbe for the TODAY show. Jacobs/CSRS provided a compact disc to NBC containing a short "fly-by" movie of the design for the possible use in the interview.
- Jacobs/CSRS assisted the client in the compilation and submittal of Recovery School District (RSD) transportation invoices for FEMA reimbursement. This project consisted of costs incurred from the storm's impact on the RSD's ability to provide critical transportation to kindergarten through high school students in Orleans Parish.
- Jacobs/CSRS assisted in the Second Appeal of FEMA denial of funding for the LDOE Temporary Web-based Louisiana Graduation Exit Exam System. This system enabled eligible high school students displaced by Hurricane Katrina and Rita to sit for the Louisiana Graduation Exit Exam (GEE) in order to earn Louisiana High School diplomas.



Langston Hughes Elementary Dedication and Ribbon Cutting Ceremony



Langston Hughes Elementary Dedication and Ribbon Cutting Ceremony

Langston Hughes Elementary

- On August 17th, Langston Hughes ES opened and is the first newly constructed public school to open in New Orleans since Hurricane Katrina. A ribbon cutting ceremony was held on August 25th with the U.S. Deputy Secretary of Education Tony Miller, Governor Bobby Jindal, State Superintendent of Education Paul Pastorek, Recovery School District Superintendent Paul Vallas and numerous other officials present.

Langston Hughes-Mission Statement:

“The mission of Langston Hughes Academy Charter School is to provide students with the knowledge, skills and character traits necessary to succeed in high school, college and the world beyond. Our goal is to send every student to college by preparing them for the best public and private high schools in the New Orleans area.”

ID	Task Name	Start	Finish	2009				2010				2011				2012																	
				M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
1	RSD Program Summary	6/3/2008	9/25/2012	[Summary bar]																													
2	PHASE 1	6/3/2008	9/25/2012	[Summary bar]																													
3	GROUP 1	6/3/2008	3/5/2012	[Summary bar]																													
4	Hughes School (Lachin, Oubre)	6/3/2008	4/14/2010	[Summary bar]																													
5	Phase I Construction	6/3/2008	6/20/2009	[Progress bar]																													
6	Phase II Construction	8/1/2009	2/28/2010	[Progress bar]																													
7	Final Completion / Punchlist / Closeout	3/1/2010	4/14/2010	[Progress bar]																													
9	Wilson School (HMS Architects)	7/28/2008	12/15/2009	[Summary bar]																													
10	Phase I Construction	7/28/2008	7/28/2009	[Progress bar]																													
11	Phase II Construction	6/28/2009	12/1/2009	[Progress bar]																													
12	Final Completion / Punchlist / Closeout	12/2/2009	12/15/2009	[Progress bar]																													
14	Lake Area (VergesRome Architects)	7/29/2008	12/15/2009	[Summary bar]																													
15	Construction	7/29/2008	12/1/2009	[Progress bar]																													
16	Final Completion / Punchlist / Closeout	12/2/2009	12/15/2009	[Progress bar]																													
18	Landry (Eskew + Dumez + Ripple)	10/21/2008	6/16/2010	[Summary bar]																													
19	Construction	10/21/2008	5/2/2010	[Progress bar]																													
20	Final Completion / Punchlist / Closeout	5/3/2010	6/16/2010	[Progress bar]																													
22	Craig School (SCNZ Architects)	2/10/2009	1/21/2010	[Summary bar]																													
23	Construction	2/10/2009	12/7/2009	[Progress bar]																													
24	Final Completion / Punchlist / Closeout	12/8/2009	1/21/2010	[Progress bar]																													
26	Mahalia Jackson (John C. Williams Architects)	2/17/2009	1/31/2010	[Summary bar]																													
27	Phase I Construction	2/17/2009	12/19/2009	[Progress bar]																													
28	Phase II Construction	12/20/2009	1/31/2010	[Progress bar]																													
29	Final Completion / Punchlist / Closeout	12/20/2009	1/31/2010	[Progress bar]																													
31	Fannie C. Williams (Yeates & Yeates)	3/2/2009	7/11/2011	[Summary bar]																													
50	Design	5/4/2009	2/3/2010	[Progress bar]																													
99	Procurement	2/4/2010	4/27/2010	[Progress bar]																													
126	Construction (14 months)	4/28/2010	5/27/2011	[Progress bar]																													
127	Final Completion / Punchlist / Closeout	5/28/2011	7/11/2011	[Progress bar]																													
129	Hynes School (Imre Hegedus)	3/9/2009	9/14/2011	[Summary bar]																													
148	Design	5/11/2009	2/2/2010	[Progress bar]																													
191	Procurement	12/19/2009	3/4/2010	[Progress bar]																													
218	Construction (14 months)	4/4/2010	8/1/2011	[Progress bar]																													
219	Final Completion / Punchlist / Closeout	8/1/2011	9/14/2011	[Progress bar]																													
221	Frantz School (Billes Architects)	3/16/2009	8/20/2011	[Summary bar]																													
240	Design	5/15/2009	2/14/2010	[Progress bar]																													
285	Procurement	2/13/2010	5/6/2010	[Progress bar]																													
312	Construction (14 months)	5/7/2010	7/6/2011	[Progress bar]																													
313	Final Completion / Punchlist / Closeout	7/7/2011	8/20/2011	[Progress bar]																													
315	Bienville School (Howard Performance)	4/20/2009	11/10/2011	[Summary bar]																													
334	Design	6/22/2009	3/7/2010	[Progress bar]																													
380	Procurement	3/6/2010	5/27/2010	[Progress bar]																													
407	Construction (16 months)	5/28/2010	9/26/2011	[Progress bar]																													
408	Final Completion / Punchlist / Closeout	9/27/2011	11/10/2011	[Progress bar]																													

Project: RSD Master Schedule Date: 9/30/2009	Task		Progress		Summary		External Tasks		Deadline	
	Split		Milestone		Project Summary		External Milestone			

ID	Task Name	Start	Finish	2009				2010				2011				2012																	
				M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
410	Parkview School (Rozas-Ward)	3/20/2009	9/28/2011	[Summary bar]																													
429	Design	5/22/2009	1/28/2010	[Task bar]																													
475	Procurement	1/29/2010	4/21/2010	[Task bar]																													
502	Construction (16 months)	4/22/2010	8/14/2011	[Task bar]																													
503	Final Completion / Punchlist / Closeout	8/15/2011	9/28/2011	[Task bar]																													
505	Osborne School (Fauntleroy & Latham)	3/30/2009	11/9/2011	[Summary bar]																													
524	Design	6/1/2009	3/7/2010	[Task bar]																													
570	Procurement	3/5/2010	5/26/2010	[Task bar]																													
597	Construction (16 months)	5/27/2010	9/25/2011	[Task bar]																													
598	Final Completion / Punchlist / Closeout	9/26/2011	11/9/2011	[Task bar]																													
600	Woodson School (Byron J. Stewart)	1/13/2009	10/4/2011	[Summary bar]																													
619	Design	1/13/2009	2/16/2010	[Task bar]																													
665	Procurement	2/4/2010	4/27/2010	[Task bar]																													
692	Construction (16 months)	4/28/2010	8/20/2011	[Task bar]																													
693	Final Completion / Punchlist / Closeout	8/21/2011	10/4/2011	[Task bar]																													
695	Colton Multiplex School (Waggoner & Ball)	4/27/2009	1/21/2012	[Summary bar]																													
714	Design	6/29/2009	3/18/2010	[Task bar]																													
760	Procurement	3/17/2010	6/7/2010	[Task bar]																													
787	Demolition	7/15/2009	2/3/2010	[Task bar]																													
788	Design	7/15/2009	8/17/2009	[Task bar]																													
789	Procurement	8/18/2009	11/5/2009	[Task bar]																													
791	Construction (18 months)	6/8/2010	12/7/2011	[Task bar]																													
792	Final Completion / Punchlist / Closeout	12/8/2011	1/21/2012	[Task bar]																													
794	Booker T. Washington (Hewitt-Washington)	3/16/2009	3/5/2012	[Summary bar]																													
813	Design	8/17/2009	4/30/2010	[Task bar]																													
865	Procurement	5/3/2010	7/21/2010	[Task bar]																													
892	Demolition	9/2/2009	3/24/2010	[Task bar]																													
893	Design	9/2/2009	10/5/2009	[Task bar]																													
894	Procurement	10/6/2009	12/24/2009	[Task bar]																													
896	Construction (18 months)	7/22/2010	1/20/2012	[Task bar]																													
897	Final Completion / Punchlist / Closeout	1/21/2012	3/5/2012	[Task bar]																													
899	Crocker School (Chenevert Architects)	4/13/2009	10/24/2011	[Summary bar]																													
918	Design	6/15/2009	3/20/2010	[Task bar]																													
968	Procurement	3/19/2010	6/9/2010	[Task bar]																													
995	Construction (15 months)	6/10/2010	9/9/2011	[Task bar]																													
996	Final Completion / Punchlist / Closeout	9/10/2011	10/24/2011	[Task bar]																													
998	Wilson Cottage	3/2/2009	8/18/2011	[Summary bar]																													
1017	Design	7/20/2009	2/10/2010	[Task bar]																													
1056	Procurement	2/11/2010	5/4/2010	[Task bar]																													
1083	Construction (14 months)	5/5/2010	7/4/2011	[Task bar]																													
1084	Final Completion / Punchlist / Closeout	7/5/2011	8/18/2011	[Task bar]																													
1087	GROUP 2	10/1/2009	9/25/2012	[Summary bar]																													
1088	Audubon School	10/1/2009	4/4/2012	[Summary bar]																													
1107	Design	12/3/2009	7/30/2010	[Task bar]																													

Project: RSD Master Schedule Date: 9/30/2009	Task		Progress		Summary		External Tasks		Deadline	
	Split		Milestone		Project Summary		External Milestone			

ID	Task Name	Start	Finish	2009												2010												2011												2012											
				M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
2688	Design	11/6/2008	5/14/2009	[Task Bar]																																															
2727	Procurement	3/13/2009	8/12/2009	[Task Bar]																																															
2754	Demolition (4 months)	8/13/2009	12/12/2009	[Task Bar]																																															
2755	Final Completion / Punchlist / Closeout	12/13/2009	1/26/2010	[Task Bar]																																															
2756	Waters Elementary School	11/6/2008	1/19/2010	[Task Bar]																																															
2775	Design	11/6/2008	5/14/2009	[Task Bar]																																															
2814	Procurement	5/13/2009	8/5/2009	[Task Bar]																																															
2841	Demolition (4 months)	8/6/2009	12/5/2009	[Task Bar]																																															
2842	Final Completion / Punchlist / Closeout	12/6/2009	1/19/2010	[Task Bar]																																															
2843	Woodson Middle School	11/6/2008	1/19/2010	[Task Bar]																																															
2862	Design	11/6/2008	5/14/2009	[Task Bar]																																															
2901	Procurement	5/13/2009	8/5/2009	[Task Bar]																																															
2928	Demolition (4 months)	8/6/2009	12/5/2009	[Task Bar]																																															
2929	Final Completion / Punchlist / Closeout	12/6/2009	1/19/2010	[Task Bar]																																															
2930	Avery Alexander Elementary School	4/18/2009	4/24/2010	[Task Bar]																																															
2949	Design	4/18/2009	8/28/2009	[Task Bar]																																															
2988	Procurement	8/27/2009	11/10/2009	[Task Bar]																																															
3015	Demolition (4 months)	11/11/2009	3/10/2010	[Task Bar]																																															
3016	Final Completion / Punchlist / Closeout	3/11/2010	4/24/2010	[Task Bar]																																															
3017	Crocker Elementary School	4/18/2009	4/4/2010	[Task Bar]																																															
3036	Design	4/18/2009	8/1/2009	[Task Bar]																																															
3075	Procurement	8/2/2009	10/21/2009	[Task Bar]																																															
3102	Demolition (4 months)	10/22/2009	2/18/2010	[Task Bar]																																															
3103	Final Completion / Punchlist / Closeout	2/19/2010	4/4/2010	[Task Bar]																																															
3104	Dunbar Elementary School	4/18/2009	4/25/2010	[Task Bar]																																															
3123	Design	4/18/2009	8/31/2009	[Task Bar]																																															
3162	Procurement	8/29/2009	11/11/2009	[Task Bar]																																															
3189	Demolition (4 months)	11/12/2009	3/11/2010	[Task Bar]																																															
3190	Final Completion / Punchlist / Closeout	3/12/2010	4/25/2010	[Task Bar]																																															
3191	Hoffman Elementary School	4/18/2009	5/15/2010	[Task Bar]																																															
3210	Design	4/18/2009	8/28/2009	[Task Bar]																																															
3249	Procurement	8/27/2009	12/1/2009	[Task Bar]																																															
3276	Demolition (4 months)	12/2/2009	3/31/2010	[Task Bar]																																															
3277	Final Completion / Punchlist / Closeout	4/1/2010	5/15/2010	[Task Bar]																																															
3278	Sherwood Forest Elementary School	4/18/2009	4/25/2010	[Task Bar]																																															
3297	Design	4/18/2009	8/28/2009	[Task Bar]																																															
3336	Procurement	8/27/2009	11/11/2009	[Task Bar]																																															
3363	Demolition (4 months)	11/12/2009	3/11/2010	[Task Bar]																																															
3364	Final Completion / Punchlist / Closeout	3/12/2010	4/25/2010	[Task Bar]																																															
3365	Gordon Elementary School	7/2/2009	6/21/2010	[Task Bar]																																															
3384	Design	7/2/2009	10/19/2009	[Task Bar]																																															
3423	Procurement	10/20/2009	1/5/2010	[Task Bar]																																															
3450	Demolition (4 months)	1/6/2010	5/7/2010	[Task Bar]																																															
3451	Final Completion / Punchlist / Closeout	5/8/2010	6/21/2010	[Task Bar]																																															

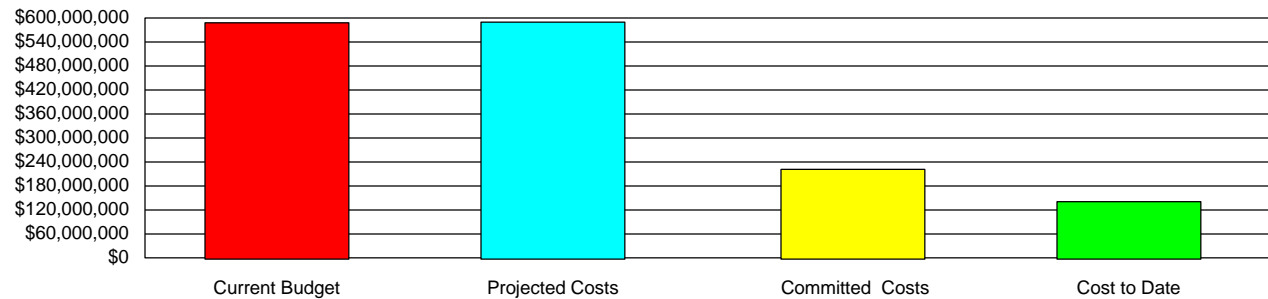
Project: RSD Master Schedule Date: 9/30/2009	Task		Progress		Summary		External Tasks		Deadline	
	Split		Milestone		Project Summary		External Milestone			

ID	Task Name	Start	Finish	2009				2010				2011				2012																			
				M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
4234	Final Completion / Punchlist / Closeout	5/28/2011	7/11/2011																																
4235	Haley Elementary School	2/28/2010	4/11/2011																																
4254	Design	2/28/2010	9/5/2010																																
4293	Procurement	9/4/2010	11/25/2010																																
4320	Demolition (3 months)	11/26/2010	2/25/2011																																
4321	Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011																																
4322	Lafon Elementary School	2/28/2010	4/11/2011																																
4341	Design	2/28/2010	9/5/2010																																
4380	Procurement	9/4/2010	11/25/2010																																
4407	Demolition (3 months)	11/26/2010	2/25/2011																																
4408	Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011																																
4409	Little Woods Elementary School	8/1/2009	5/31/2010																																
4428	Design	8/1/2009	10/24/2009																																
4467	Procurement	10/25/2009	1/14/2010																																
4494	Demolition (4 months)	1/15/2010	4/16/2010																																
4495	Final Completion / Punchlist / Closeout	4/17/2010	5/31/2010																																
4496	Mondy Elementary School	2/28/2010	4/11/2011																																
4515	Design	2/28/2010	9/5/2010																																
4554	Procurement	9/4/2010	11/25/2010																																
4581	Demolition (3 months)	11/26/2010	2/25/2011																																
4582	Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011																																
4583	Wheatley Elementary School	2/28/2010	4/11/2011																																
4602	Design	2/28/2010	9/5/2010																																
4641	Procurement	9/4/2010	11/25/2010																																
4668	Demolition (3 months)	11/26/2010	2/25/2011																																
4669	Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011																																

Project: RSD Master Schedule
Date: 9/30/2009

Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)	
Agnes Bauduit (Boiler)	\$75,000	\$0	\$75,000	\$63,895	\$0	\$11,105	\$75,000	\$0
Allen Elementary (Roof)	\$433,326	\$0	\$433,326	\$40,080	\$4,007	\$393,246	\$433,326	\$0
Avery-Alexander-Demo	\$500,000	\$28,145	\$528,145	\$69,297	\$0	\$458,848	\$528,145	\$0
Behrman (Roof)	\$1,400,000	\$0	\$1,400,000	\$762,810	\$65,035	\$637,190	\$1,400,000	\$0
Bienville Elementary (New Construction)	\$19,800,000	\$0	\$19,800,000	\$1,336,822	\$66,841	\$18,463,178	\$19,800,000	\$0
Booker T. Washington (Renovation)	\$25,374,633	\$0	\$25,374,633	\$2,019,042	\$0	\$23,355,591	\$25,374,633	\$0
Bradley ES-Demo	\$500,000	\$32,135	\$532,135	\$256,277	\$44,882	\$256,907	\$513,184	(\$18,951)
Carver HS (New Construction)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Carver-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Chester-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Colton (Renovation)	\$15,567,000	\$134,255	\$15,701,255	\$1,208,475	\$0	\$14,492,780	\$15,701,255	\$0
Craig Construction	\$14,110,548	\$1,052,386	\$15,162,934	\$15,141,368	\$6,313,458	\$48,528	\$15,189,896	\$26,961
Craig Demolition	\$1,173,116	\$113,757	\$1,286,873	\$722,703	\$722,703	\$564,170	\$1,286,873	\$0
Crocker Construction	\$19,487,880	\$11,770	\$19,499,650	\$1,379,880	\$0	\$18,119,770	\$19,499,650	\$0
Crocker Demolition	\$661,961	\$0	\$661,961	\$69,778	\$48,644	\$592,183	\$661,961	\$0
Dibert Elementary (Roof)	\$111,556	\$0	\$111,556	\$0	\$0	\$111,556	\$111,556	\$0
Douglass HS (Switchgear)	\$588,000	\$15,000	\$603,000	\$323,100	\$317,111	\$279,900	\$603,000	\$0
Drew Elementary (Roof)	\$413,378	\$0	\$413,378	\$0	\$0	\$413,378	\$413,378	\$0
Dunbar-Demo	\$500,000	\$21,390	\$521,390	\$58,476	\$22,252	\$462,913	\$521,390	\$0
Edison ES-Demo	\$500,000	\$16,445	\$516,445	\$380,852	\$47,663	\$120,427	\$501,279	(\$15,166)
Edwards/Moton ES (New Construction)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Fannie C. Williams Construction	\$19,800,000	\$456,808	\$20,256,808	\$2,208,650	\$210,731	\$18,048,158	\$20,256,808	\$0
Fannie C. Williams Reno and Demo	\$819,389	(\$92,023)	\$727,367	\$710,152	\$710,152	\$17,215	\$727,367	\$0

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Frantz Environmental and Demolition	\$603,495	\$0	\$603,495	\$103,495	\$70,983	\$474,484	\$577,979	(\$25,516)
Frantz Renovation and Addition	\$20,974,087	\$0	\$20,974,087	\$847,255	\$254,176	\$21,249,547	\$22,096,802	\$1,122,715
Frantz Roof Replacement	\$905,403	\$0	\$905,403	\$84,901	\$55,186	\$768,561	\$853,462	(\$51,941)
Gentilly Terrace Elementary (Roof)	\$56,198	\$0	\$56,198	\$0	\$0	\$56,198	\$56,198	\$0
Gordon-Demo	\$500,000	\$32,450	\$532,450	\$0	\$0	\$532,450	\$532,450	\$0
Guste Science Lab	\$250,298	\$65,391	\$315,689	\$315,689	\$246,863	\$0	\$315,689	\$0
Hoffman-Demo	\$500,000	\$25,862	\$525,862	\$61,840	\$0	\$464,022	\$525,862	\$0
Holy Cross Modular Relocation	\$2,178,783	\$0	\$2,178,783	\$0	\$0	\$2,178,783	\$2,178,783	\$0
INT Baccalaureate	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	\$0
John McDonogh Senior High (Roof)	\$778,490	\$0	\$778,490	\$68,828	\$10,646	\$709,662	\$778,490	\$0
Johnson Elementary (Roof)	\$464,880	\$0	\$464,880	\$42,762	\$4,276	\$422,118	\$464,880	\$0
Kennedy Modular Relocation	\$2,176,044	\$0	\$2,176,044	\$0	\$0	\$2,176,044	\$2,176,044	\$0
Lafon-Demo	\$500,000	\$46,325	\$546,325	\$0	\$0	\$546,325	\$546,325	\$0
Lake Area HS	\$38,923,536	\$358,445	\$39,281,981	\$38,811,094	\$27,105,142	\$664,180	\$39,475,274	\$193,293
Langston Hughes ES	\$29,915,546	\$103,724	\$30,019,270	\$29,224,745	\$22,906,210	\$794,526	\$30,019,270	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$0	\$1,101,260	\$618,260	\$68,747	\$440,803	\$1,059,063	(\$42,197)
LB Laundry HS	\$56,530,760	\$893,189	\$57,423,949	\$57,393,857	\$31,308,693	\$293,649	\$57,687,505	\$263,556
Little Woods (New Construction)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Little Woods ES-Demo	\$500,000	\$9,590	\$509,590	\$46,335	\$0	\$463,255	\$509,590	\$0
Live Oak Elementary (Roof)	\$667,000	\$0	\$667,000	\$65,736	\$39,442	\$601,264	\$667,000	\$0
Livingston Multiplex (New Construction)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Livingston-Demo	\$500,000	\$16,902	\$516,902	\$0	\$0	\$516,902	\$516,902	\$0
Maritime/Military Academy	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0
McDonogh 15 Elementary (Waterproof Wall)	\$221,646	\$0	\$221,646	\$0	\$0	\$221,646	\$221,646	\$0
New Orleans Free School (Study)	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
New PK-8 Algiers (New Construction)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Osborne (New Construction)	\$19,800,000	\$12,595	\$19,812,595	\$1,336,822	\$200,523	\$18,475,773	\$19,812,595	\$0
Osborne ES-Demo	\$500,000	\$34,192	\$534,192	\$372,377	\$62,844	\$161,815	\$534,192	\$0
Parkview (New Construction)	\$19,800,000	\$3,118	\$19,803,118	\$1,336,822	\$200,523	\$18,466,296	\$19,803,118	\$0
Parkview School-Demo	\$500,000	\$15,808	\$515,808	\$475,689	\$412,912	(\$15,786)	\$459,903	(\$55,905)
Reed High School (Auditorium Wall)	\$11,864	\$0	\$11,864	\$1,864	\$0	\$10,000	\$11,864	\$0
Schwarz Alternative	\$229,532	\$104,231	\$333,763	\$322,763	\$320,613	\$11,000	\$333,763	\$0
Sherwood Forest ES - Demo	\$500,000	\$38,456	\$538,456	\$77,011	\$0	\$461,445	\$538,456	\$0
Sylvanie Williams (Play Yard)	\$188,677	\$0	\$188,677	\$18,677	\$10,646	\$170,000	\$188,677	\$0
Waters/Hughes-Demo	\$500,000	\$46,643	\$546,643	\$383,255	\$0	\$140,974	\$524,229	(\$22,414)
Wheatley (New Construction)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Wheatley-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0

Program Cost Status



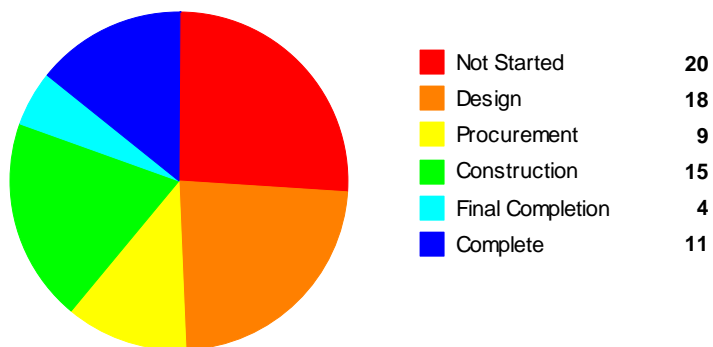
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Wilson Cottage	\$283,144	\$2,310	\$285,454	\$33,144	\$0	\$252,310	\$285,454	\$0
Wilson ES	\$27,986,673	\$667,794	\$28,654,467	\$28,562,560	\$22,715,571	\$412,580	\$28,975,140	\$320,673
Woodson (New Construction)	\$19,800,000	\$17,050	\$19,817,050	\$1,336,822	\$200,523	\$18,480,228	\$19,817,050	\$0
Woodson MS-Demo	\$500,000	\$91,118	\$591,118	\$597,118	\$62,841	(\$63,145)	\$533,973	(\$57,145)
Sub-Total:	\$539,113,103	\$4,375,261	\$543,488,365	\$189,291,378	\$114,830,839	\$355,834,952	\$545,126,329	\$1,637,963
OPSB								
Hynes ES (New Construction)	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Mahalia Jackson	\$14,730,000	\$137,695	\$14,867,695	\$14,738,157	\$8,517,858	(\$72,096)	\$14,666,062	(\$201,633)
Sub-Total: OPSB	\$26,730,000	\$137,695	\$26,867,695	\$14,738,157	\$8,517,858	\$11,927,904	\$26,666,062	(\$201,633)
Completed								
Bienville School-Demo	\$353,931	(\$41,672)	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Clark High School	\$34,880	(\$12,011)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen HS Health Clinic	\$622,466	(\$38,240)	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,143,249	\$1,143,249	\$0	\$1,143,249	\$0
Demolition 1	\$2,119,395	(\$136,606)	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2	\$1,910,553	(\$138,190)	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3	\$1,648,188	(\$148,775)	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4	\$564,909	(\$23,051)	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Guste ES	\$2,840,872	\$9,803,082	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Schaumburg School Chillers	\$442,000	(\$241,105)	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Sub-Total: Completed	\$11,727,047	\$8,983,828	\$20,710,875	\$20,710,875	\$20,710,875	\$0	\$20,710,875	\$0
Totals:	\$577,570,150	\$13,496,784	\$591,066,935	\$224,740,410	\$144,059,572	\$367,762,856	\$592,503,266	\$1,436,330

Program Summary

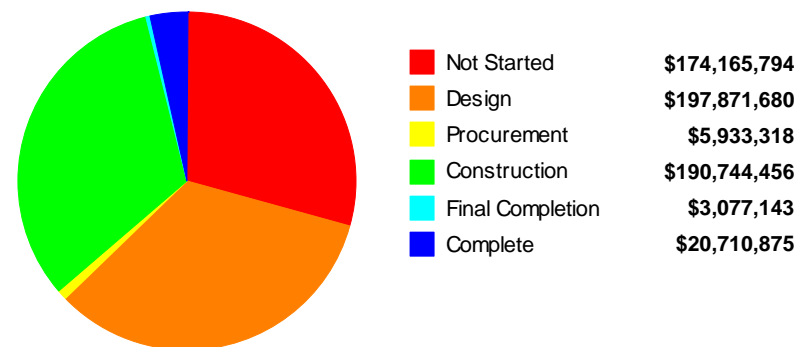


Schedule Status:

Number of Projects by Phase



Value of Projects by Phase



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$174,119,469	\$46,325	\$174,165,794	\$1,864	\$0	\$174,163,930	\$174,165,794	\$0
Design	\$196,052,117	\$696,848	\$196,748,965	\$13,260,416	\$1,162,892	\$184,611,264	\$197,871,680	\$1,122,715
Procurement	\$5,939,119	\$113,853	\$6,052,972	\$1,208,794	\$305,254	\$4,724,523	\$5,933,318	(\$119,654)
Construction	\$186,651,893	\$3,603,388	\$190,255,281	\$187,326,817	\$119,717,673	\$3,417,640	\$190,744,456	\$489,174
Final Completion	\$3,080,505	\$52,542	\$3,133,048	\$2,231,644	\$2,162,878	\$845,499	\$3,077,143	(\$55,905)
Complete	\$11,727,047	\$8,983,828	\$20,710,875	\$20,710,875	\$20,710,875	\$0	\$20,710,875	\$0
Totals:	\$577,570,150	\$13,496,784	\$591,066,935	\$224,740,410	\$144,059,572	\$367,762,856	\$592,503,266	\$1,436,330

Location: 1456 Gardena Drive
 Scope of Work: New 90,000 SF building with a 450
 student capacity.

Bienville Elementary (New Construction)



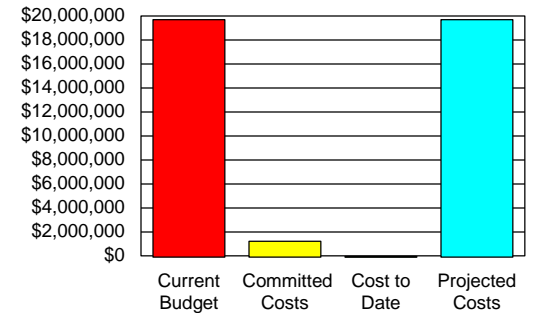
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008					2009					2010					2011																					
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Design	06/22/2009	03/07/2010	06/29/2009	02/19/2010																																					
Procurement	03/06/2010	05/27/2010	02/20/2010	05/12/2010																																					
Construction	05/28/2010	09/26/2011	05/13/2010	10/27/2011																																					
Final Completion	09/27/2011	11/10/2011	10/28/2011	11/12/2011																																					

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,852,348	\$0	\$17,852,348	\$0	\$0	\$17,852,348	\$17,852,348	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$66,841	\$0	\$1,336,822	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$492,030	\$0	\$492,030	\$0	\$0	\$492,030	\$492,030	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$19,800,000** **\$0** **\$19,800,000** **\$1,336,822** **\$66,841** **\$18,463,178** **\$19,800,000** **\$0**

Project Update:

- Program Completion received on 07-Jul-09.
- Community meetings were held on 07-Jul and 09-Jul for design input.
- Schematic Design phase is complete.
- Design Development documents anticipated 20-Nov-09.
- Completion of Construction Documents and the commencement of the Bid and Award phase is scheduled for early March 2010.



Location: 2300 St. Claude Avenue
 Scope of Work: Complete renovation of facility

Colton (Renovation)

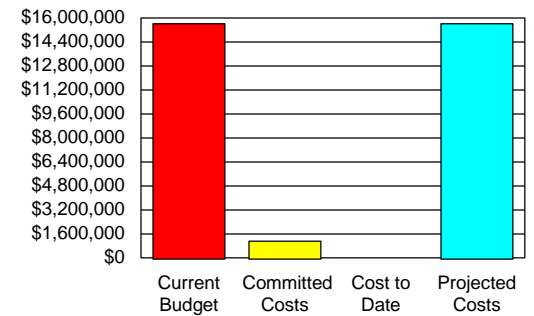


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	06/29/2009	03/17/2010	06/29/2009	03/01/2010																									[Gantt bar: June 2009 to March 2010]																							
Procurement	03/16/2010	06/06/2010	02/28/2010	05/21/2010																									[Gantt bar: March 2010 to June 2010]																							
Construction	06/07/2010	12/06/2011	05/22/2010	11/20/2011																									[Gantt bar: May 2010 to November 2011]																							
Final Completion	12/07/2011	01/20/2012	11/21/2011	01/04/2012																																					[Gantt bar: November 2011 to January 2012]											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,910,794	\$0	\$12,910,794	\$0	\$0	\$12,910,794	\$12,910,794	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,208,475	\$0	\$1,208,475	\$1,208,475	\$0	\$0	\$1,208,475	\$0
Environmental	\$0	\$25,410	\$25,410	\$0	\$0	\$25,410	\$25,410	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,354,329	\$0	\$1,354,329	\$0	\$0	\$1,354,329	\$1,354,329	\$0
Other Professional Services	\$0	\$108,845	\$108,845	\$0	\$0	\$108,845	\$108,845	\$0
Other Costs	\$93,402	\$0	\$93,402	\$0	\$0	\$93,402	\$93,402	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$15,567,000	\$134,255	\$15,701,255	\$1,208,475	\$0	\$14,492,780	\$15,701,255	\$0

Project Update:

- Community meetings held on 16-Jul and 18-Jul for design input.
- Schematic Design received on 21-Aug-09.
- Design Development anticipated 03-Nov-09 followed by Construction Documents on 11-Mar-10.



Location: 1339 Forstall Street
Scope of Work: Complete abatement, demolition and sub-surface utility removal

Edison ES-Demo

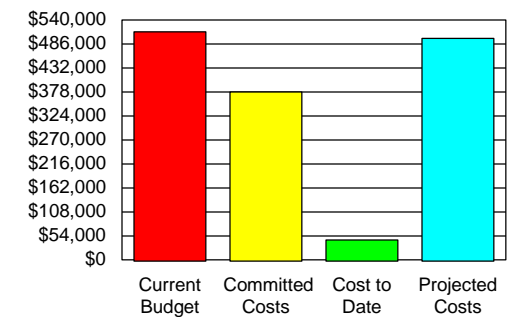


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008				2009				2010				2011							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009																				
Procurement	05/13/2009	08/19/2009	05/13/2009	08/19/2009																				
Construction	08/20/2009	12/19/2009	08/20/2009	12/19/2009																				
Final Completion	12/20/2009	02/02/2010	12/20/2009	02/02/2010																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$450,000	\$0	\$450,000	\$316,379	\$0	\$133,621	\$450,000	\$0
A/E Fees & Reimbursables	\$50,000	\$0	\$50,000	\$48,028	\$31,218	(\$13,194)	\$34,834	(\$15,166)
Environmental	\$0	\$9,405	\$9,405	\$9,405	\$9,405	\$0	\$9,405	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$7,040	\$7,040	\$7,040	\$7,040	\$0	\$7,040	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$16,445	\$516,445	\$380,852	\$47,663	\$120,427	\$501,279	(\$15,166)

Project Update:

- Contractor has been selected.
- Notice to Proceed issued on 08-Sep-09.
- Abatement work has begun and anticipated completion date is 23-Oct-09.
- Demolition duration is 120 days.
- Substantial Completion anticipated February 2010.



Location: 3811 N. Galvez Street
Scope of Work: Asbestos, Lead, and Mold
remediation

Frantz Environmental and Demolition

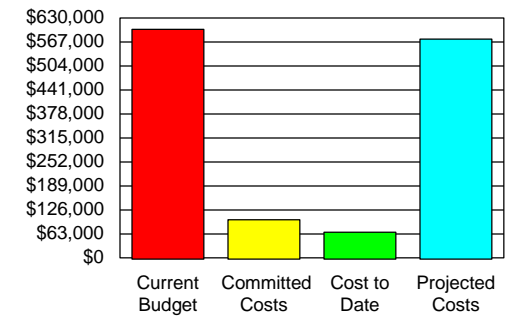


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008					2009					2010					2011																											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
Design	08/01/2008	02/15/2009	08/01/2008	02/15/2009																																											
Procurement	03/15/2009	08/01/2009	03/15/2009	08/01/2009																																											
Construction	12/01/2009	02/28/2010	08/01/2009	10/15/2010																																											
Final Completion	03/01/2010	03/31/2010	10/15/2010	11/15/2010																																											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
	General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
A/E Fees & Reimbursables	\$78,063	\$0	\$78,063	\$78,063	\$54,241	(\$25,516)	\$52,547	(\$25,516)
Environmental	\$19,602	\$0	\$19,602	\$19,602	\$10,912	\$0	\$19,602	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$5,830	\$0	\$5,830	\$5,830	\$5,830	\$0	\$5,830	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: **\$603,495** **\$0** **\$603,495** **\$103,495** **\$70,983** **\$474,484** **\$577,979** **(\$25,516)**

Project Update:
 -Project bid date occurred on 25-Aug-09.
 -Notice to Proceed anticipated 19-Oct-09.



Location: 3811 N. Galvez Street
 Scope of Work: Roof replacement and selected demolition package

Frantz Roof Replacement

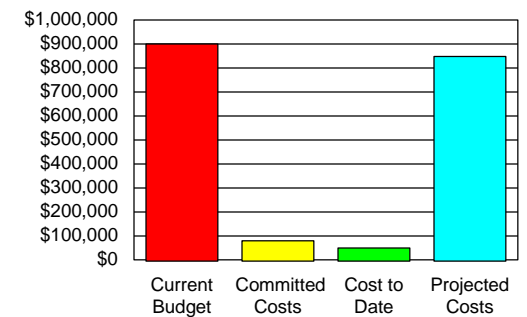


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008				2009				2010				2011																							
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	07/21/2008	02/03/2009	07/01/2008	09/01/2008																																				
Procurement	03/01/2009	07/15/2009	09/01/2008	10/31/2008																																				
Construction	11/01/2009	01/31/2010	03/01/2009	06/10/2010																																				
Final Completion	02/01/2010	03/01/2010	07/01/2010	08/15/2010																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$820,502	\$0	\$820,502	\$0	\$0	\$820,502	\$820,502	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$84,901	\$0	\$84,901	\$84,901	\$55,186	(\$51,941)	\$32,960	(\$51,941)
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$905,403	\$0	\$905,403	\$84,901	\$55,186	\$768,561	\$853,462	(\$51,941)

Project Update:

- Project bid date occurred on 25-Aug-09.
- Notice to Proceed anticipated 19-Oct-09.



Location: 2625 Thalia Street
 Scope of Work: Science lab addition to existing school

Guste Science Lab

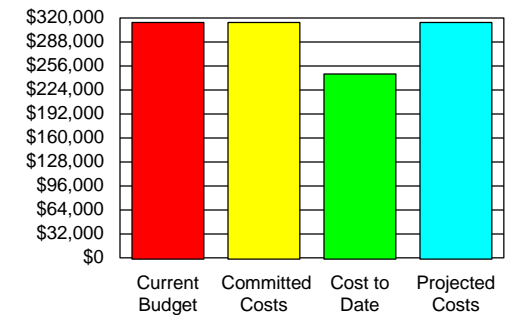


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	07/29/2007	01/30/2008	07/29/2007	01/30/2008	[Gantt bars for Design phase]																																															
Procurement	09/17/2008	04/12/2009	01/30/2008	03/25/2008	[Gantt bars for Procurement phase]																																															
Construction	04/13/2009	07/30/2009	02/25/2008	08/18/2008	[Gantt bars for Construction phase]																																															
Final Completion	07/31/2009	08/07/2009	07/30/2008	08/31/2008	[Gantt bars for Final Completion phase]																																															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$223,115	\$58,485	\$281,600	\$281,600	\$214,141	\$0	\$281,600	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$27,183	\$6,906	\$34,089	\$34,089	\$32,722	\$0	\$34,089	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$250,298	\$65,391	\$315,689	\$315,689	\$246,863	\$0	\$315,689	\$0

Project Update:

- Substantial Completion issued on 04-Aug-09.
- Project in close-out phase.



Location: 990 Harrison Avenue
 Scope of Work: New 90,000 SF building with a 600 student capacity

Hynes ES (New Construction)

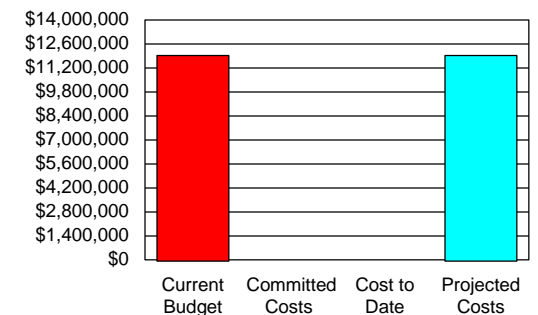


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/11/2009	02/02/2010	05/11/2009	11/21/2009																									[Bar: 2009 Jun, 2010 Jan, 2010 Feb]																							
Procurement	12/19/2009	03/04/2010	11/20/2009	02/05/2010																									[Bar: 2010 Dec]																							
Construction	04/04/2010	08/01/2011	02/06/2010	04/01/2011																									[Bar: 2010 Mar, 2010 Apr, 2010 May, 2010 Jun, 2010 Jul, 2010 Aug, 2010 Sep, 2010 Oct, 2010 Nov, 2010 Dec, 2011 Jan, 2011 Feb]												[Bar: 2011 Oct]											
Final Completion	08/01/2011	09/14/2011	04/02/2011	05/16/2011																																					[Bar: 2011 Sep]											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0

Project Update:

- Finalization of funding approach by OPSB has resulted in reclassifying the project as a FEMA alternate.
- Schematic Design received on 31-Aug-09.
- Test Pile bid date occurred on 22-Sep-09.
- OPSB/Project Management Team are analyzing sitework bids and anticipate to award packages by early October 2009.
- Substantial Completion anticipated July 2011.



Location: 6026 Paris Avenue
 Scope of Work: New three story, 164,000 SF building. Facility will be constructed on the same site as the old Lake Area Middle School.

Lake Area HS

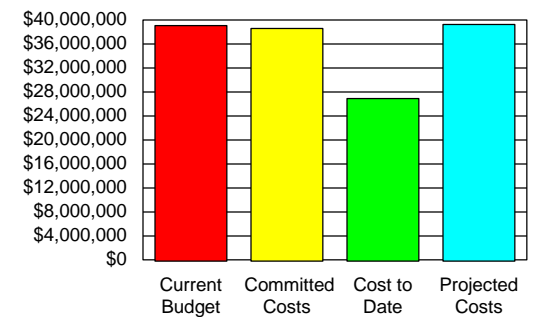


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/07/2007	05/15/2008	09/07/2007	05/15/2008	[Gantt bar from Sep 2007 to May 2008]																																															
Procurement	05/15/2008	07/28/2008	05/22/2008	07/21/2008													[Gantt bar from May 2008 to Jul 2008]																																			
Construction	07/29/2008	12/01/2009	07/29/2008	10/01/2009													[Gantt bar from Jul 2008 to Oct 2009]												[Gantt bar from Oct 2009 to Dec 2009]																							
Final Completion	12/02/2009	12/15/2009	10/02/2009	11/15/2009																									[Gantt bar from Oct 2009 to Dec 2009]																							

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$35,580,000	\$268,122	\$35,848,122	\$35,848,122	\$25,011,579	\$193,293	\$36,041,415	\$193,293
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,150,080	\$0	\$3,150,080	\$2,681,693	\$1,921,589	\$468,387	\$3,150,080	\$0
Environmental	\$0	\$28,173	\$28,173	\$28,173	\$28,173	\$0	\$28,173	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$62,150	\$62,150	\$62,150	\$62,150	\$0	\$62,150	\$0
Other Costs	\$190,956	\$0	\$190,956	\$190,956	\$81,651	\$0	\$190,956	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$38,923,536	\$358,445	\$39,281,981	\$38,811,094	\$27,105,142	\$664,180	\$39,475,274	\$193,293

Project Update:

- All structural steel erected on-site.
- Masonry block on 1st, 2nd and 3rd floors is nearing completion.
- Entrance stairs and ramp concrete pour is complete.
- Substantial Completion anticipated 03-Dec-09.
- School scheduled to open January 2010.



Location: 3519 Trafalgar
 Scope of Work: New two-story, 96,000 SF school will be constructed on the same site as the old one.

Langston Hughes ES

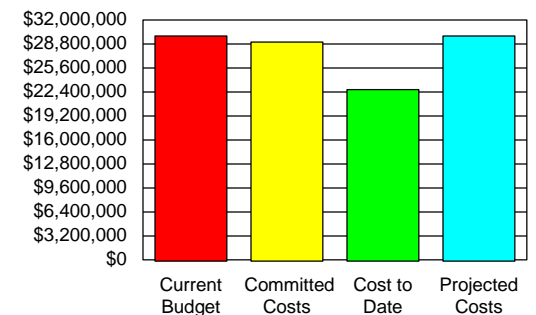


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/12/2007	03/28/2008	09/12/2007	03/28/2008	[Gantt bar from Sep 2007 to Mar 2008]																																															
Procurement	04/04/2008	06/03/2008	04/04/2008	06/03/2008													[Gantt bar from Apr 2008 to Jun 2008]																																			
Construction	06/03/2008	07/15/2010	06/03/2008	06/01/2009													[Gantt bar from Jun 2008 to Jun 2009]												[Gantt bar from Jun 2009 to Jul 2010]																							
Final Completion	07/15/2010	08/15/2010	06/01/2009	07/15/2009																									[Gantt bar from Jul 2009 to Aug 2010]																							

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$27,750,000	\$0	\$27,750,000	\$27,002,589	\$21,101,443	\$747,412	\$27,750,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,025,750	\$22,262	\$2,048,012	\$2,000,898	\$1,682,675	\$47,114	\$2,048,012	\$0
Environmental	\$0	\$13,175	\$13,175	\$13,175	\$13,175	\$0	\$13,175	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$812	\$3,312	\$3,312	\$3,312	\$0	\$3,312	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$67,475	\$67,475	\$67,475	\$12,065	\$0	\$67,475	\$0
Other Costs	\$137,296	\$0	\$137,296	\$137,296	\$93,539	\$0	\$137,296	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$29,915,546	\$103,724	\$30,019,270	\$29,224,745	\$22,906,210	\$794,526	\$30,019,270	\$0

Project Update:

- Phase I Substantial Completion issued on 11-Aug-09.
- Facility successfully opened for the First Day of School on 17-Aug-09.
- Ribbon cutting ceremony held on 28-Aug-09 with Assistant Secretary of numerous politicians.
- Phase II-Construction of gymnasium-anticipated to commence on 15-Dec-09.



Location: 1200 L B Landry Avenue
 Scope of Work: New 214,000 SF, three-story high school with a 950 student capacity. Construction on the same site as original school

LB Landry HS

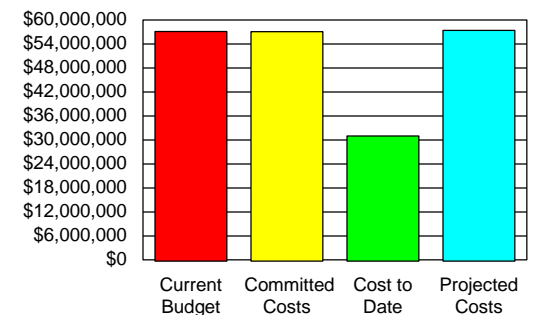


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/12/2007	03/07/2008	09/12/2007	05/01/2008	[Gantt bars for Design phase]																																															
Procurement	08/01/2008	10/21/2008	04/11/2008	05/20/2008	[Gantt bars for Procurement phase]																																															
Construction	10/21/2008	05/02/2010	08/05/2008	02/13/2010	[Gantt bars for Construction phase]																																															
Final Completion	05/02/2010	06/16/2010	02/16/2010	03/16/2010	[Gantt bars for Final Completion phase]																																															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$52,723,000	\$391,268	\$53,114,268	\$53,114,268	\$28,501,276	\$228,556	\$53,342,825	\$228,556
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,562,775	\$486,521	\$4,049,296	\$4,049,296	\$2,729,635	\$35,000	\$4,084,296	\$35,000
Environmental	\$27,500	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$908	\$908	\$1,593	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$1,000	\$15,400	\$16,400	\$15,400	\$15,400	\$1,000	\$16,400	\$0
Other Costs	\$213,985	\$0	\$213,985	\$213,985	\$61,475	\$0	\$213,985	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$56,530,760	\$893,189	\$57,423,949	\$57,393,857	\$31,308,693	\$293,649	\$57,687,505	\$263,556

Project Update:

- Installation of exterior sheathing in progress.
- Interior partition installation continues on all floors.
- Mechanical rough-in installation continues on all floors.
- Roof installation commenced on 01-Sep-09.
- Exterior masonry is complete.
- Structural steel erection is complete.
- Substantial Completion anticipated May 2010.
- School scheduled to open August 2010.



Location: 6701 Curran Road
Scope of Work: Complete abatement, demolition
and sub-surface utility removal

Osborne ES-Demo

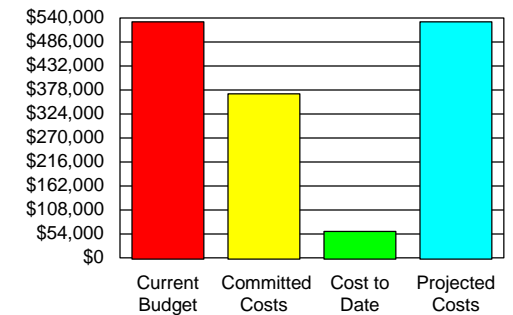


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009	[Timeline bar from Nov 2008 to May 2009]																																															
Procurement	05/13/2009	08/12/2009	05/13/2009	08/12/2009													[Timeline bar from May to Aug 2009]																																			
Construction	08/13/2009	12/12/2009	08/13/2009	12/12/2009																									[Timeline bar from Aug 2009 to Dec 2009]																							
Final Completion	12/13/2009	01/26/2010	12/13/2009	01/26/2010																																					[Timeline bar from Dec 2009 to Jan 2010]											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$450,000	\$0	\$450,000	\$289,208	\$0	\$160,792	\$450,000	\$0
A/E Fees & Reimbursables	\$50,000	\$0	\$50,000	\$48,977	\$28,652	\$1,023	\$50,000	\$0
Environmental	\$0	\$23,242	\$23,242	\$23,242	\$23,242	\$0	\$23,242	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$10,950	\$10,950	\$10,950	\$10,950	\$0	\$10,950	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$34,192	\$534,192	\$372,377	\$62,844	\$161,815	\$534,192	\$0

Project Update:

- Pre-Construction meeting held on 01-Sep-09.
- Notice to Proceed issued on 08-Sep-09.
- Demolition duration is 120 days.
- Substantial Completion anticipated January 2010.



Location: 4617 Mirabeau Avenue
 Scope of Work: New 90,000 SF building with a 450 student capacity.

Parkview (New Construction)

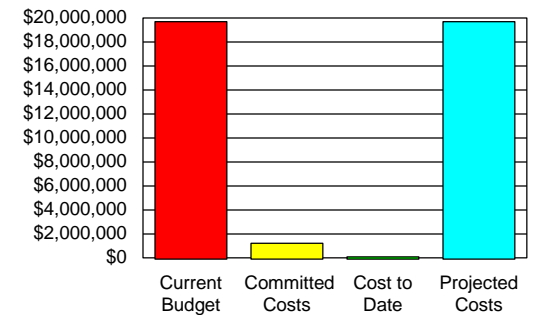


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	05/22/2009	01/25/2010	05/22/2009	01/23/2010	[Gantt chart showing Design phase from May 2009 to Jan 2010]																																															
Procurement	01/26/2010	04/18/2010	01/24/2010	04/16/2010	[Gantt chart showing Procurement phase from Jan to Apr 2010]																																															
Construction	04/19/2010	08/11/2011	04/17/2010	08/09/2011	[Gantt chart showing Construction phase from Apr 2010 to Aug 2011]																																															
Final Completion	08/12/2011	09/25/2011	08/10/2011	09/23/2011	[Gantt chart showing Final Completion phase in late 2011]																																															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,852,348	\$0	\$17,852,348	\$0	\$0	\$17,852,348	\$17,852,348	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$200,523	\$0	\$1,336,822	\$0
Environmental	\$0	\$3,119	\$3,119	\$0	\$0	\$3,119	\$3,119	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$492,030	\$0	\$492,030	\$0	\$0	\$492,030	\$492,030	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,800,000	\$3,118	\$19,803,118	\$1,336,822	\$200,523	\$18,466,296	\$19,803,118	\$0

Project Update:

- Schematic Design received on 13-Jul-09.
- Design Development received on 18-Sep-09.
- Geotechnical investigations for the site are complete.
- Completion of Construction Documents and the commencement of the Bid and Award phase is scheduled for mid January 2010.



Location: 2514 Third Street
 Scope of Work: New 90,000 SF building with a 450 student capacity.

Woodson (New Construction)

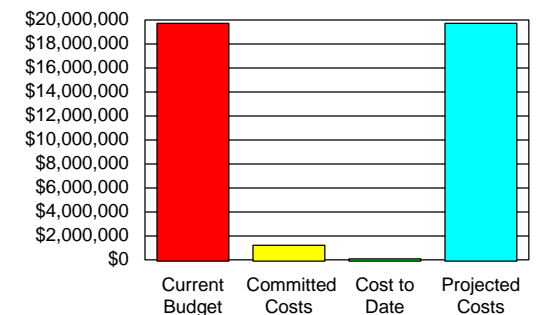


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	01/13/2009	02/26/2010	06/08/2009	02/02/2010													[Gantt bars for Design phase]																																			
Procurement	02/04/2010	04/24/2010	02/01/2010	04/24/2010																									[Gantt bars for Procurement phase]																							
Construction	04/28/2010	08/20/2011	04/25/2010	08/24/2011																									[Gantt bars for Construction phase]																							
Final Completion	08/21/2011	10/04/2011	08/25/2011	10/08/2011																																					[Gantt bars for Final Completion phase]											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,852,348	\$0	\$17,852,348	\$0	\$0	\$17,852,348	\$17,852,348	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$200,523	\$0	\$1,336,822	\$0
Environmental	\$0	\$15,950	\$15,950	\$0	\$0	\$15,950	\$15,950	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$492,030	\$0	\$492,030	\$0	\$0	\$492,030	\$492,030	\$0
Other Professional Services	\$0	\$1,100	\$1,100	\$0	\$0	\$1,100	\$1,100	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,800,000	\$17,050	\$19,817,050	\$1,336,822	\$200,523	\$18,480,228	\$19,817,050	\$0

Project Update:

- Schematic Design received on 27-Jul-09.
- Design Development anticipated 05-Oct-09.
- Completion of Construction Documents and the commencement of the Bid and Award phase is scheduled for 08-Feb-10.





Appendix A

Funding Analysis Report

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Part I

Item 1. Executive Summary

General

Jacobs/CSRS worked with FEMA to begin implementing recent policy determinations associated with the PM/CM allowable rate of 9.3%. The RSD has the flexibility to use these funds in executing the Master Plan. The value of the PM/CM rate agreement, today, represents \$35M in new eligibility which will increase as open and closed school assessments yield new eligibility. FEMA has conveyed its first proposal on cost escalation to RSD. While FEMA's proposal is not currently aligned with RSD's needs, it provides concrete concurrence of FEMA's commitment to increase RSD's cost escalation factor for construction. Jacobs/CSRS continued to push GOHSEP on outstanding eligible matters including cost escalation and categories B-E work.

RSD initiated successful National Historic Preservation Act (NHPA) Section 106 consultations on Wheatley and Lafon Schools. Barriers were resolved with GOHSEP concerning the repayment of the revolver and drawing funds despite a backlog of paperwork at GOHSEP. Documentation was prepared to support eligibility for the second revolver. Demolition close-out documentation and version requests began to flow to FEMA which will represent the first RSD PWs reconciled for close-out. In addition, analyses on Restart have been substantially undertaken, and intensive negotiation on temporary facilities continue.

Reporting Segments

- Open Schools assessments are being paced in accordance with FEMA's capacity to support RSD's work and progress closed facility eligibility has been a centerpiece of eligibility negotiations with FEMA. Open schools moved forward on negotiating/validating eligibility on modular facilities and pursuing eligibility on \$25M in emergency bussing expenditures. Contents PWs were substantially evaluated and procedures were mapped to evaluate and optimize eligibility as well as stratify the work into logical groupings. Material gains were made in assembling information on temporary kitchen facilities. National Historic Preservation Act (NHPA) Section 106 activities are in full swing on a number of fronts, and the Secondary Programmatic Agreement has taken effect in this period. The Cooperative Endeavor Agreement with FirstLine on Bienville School has been prepared for execution and is under review by GOHSEP. The insurance program is laying the groundwork for negotiations with excess carriers, and \$25M in new payments have been successfully negotiated with the District's first layer insurance carrier, Essex. Wind assessments protocols were developed to enhance RSD's case for capturing the maximum insurance proceeds.

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Although FEMA has been slow in returning draft grant eligibility determinations due to staffing constraints and the pace of RSD's closed facility assessment schedule, FEMA continues to indicate that its team will recommend replacement on a considerable number of RSD facilities. The aggregate gains of this closed facility assessment workstream are expected to capture an additional \$100M in new eligibility for RSD. The open facility assessment workstream is gathering strength, and it will optimize RSD eligibility for past and anticipated work as well as ensure that RSD is protected from significant risk of losing funds in the grants close-out process. Data quality continues to be tight. However, collecting back-up documentation from the State continues to be challenging, despite the focused efforts of the Funding Group component housed at the State Department of Education in Baton Rouge; this has slowed down the pace of packaging eligibility requests on non-facility items.

Data was amassed, and a number of facilities were evaluated regarding past work. Open Schools revisited challenging and large schools and pushed for more comprehensive PWs where disaster damages were not fully scoped.

SUMMARY OF OBLIGATED AND PENDING PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$689,478,924.36	\$336,677,994.57	\$352,800,929.79

* *Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid by FEMA to the Applicant from current obligated funds.*

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Item 2. Closed Campus Evaluations and Site Assessments

Scope: Focused building assessments in a database documenting the damages which are then reviewed and compared against FEMA's project worksheets, evaluating the scope of work for accuracy and completeness. Jacobs/CSRS then leads FEMA and the State on site reassessments to ensure FEMA adjusts RSD grant applications (PW's) to capture all eligible work and associated costs necessary to repair or demolish and replace the facility.

PROJECT UPDATES

Closed Campus Project Worksheet Evaluations

Completed PW Reviews awaiting revisions from FEMA based on corrections.

- Gregory Middle School – Building A
- Gregory Middle School – Building C
- Hoffman Elementary School – Two story classroom
- Wheatley Elementary School – Building B

PWs Reviewed by RSD and in FEMA Review Process.

- Chester Elementary School – Cafeteria Kindergarten Building
- Chester Elementary School – Classroom Building
- Dunbar Elementary School – Building A, Main Classrooms
- Gordon Elementary School – Main Building
- Gregory Middle School – Building D
- Gregory Middle School – Building E
- Gregory Middle School – Building F
- Jordan Elementary School – Building D
- Jordan Elementary School – Building E
- Jordan Elementary School – Building F
- Jordan Elementary School – Building G
- Lafon Elementary School – Administrative Building
- Lafon Elementary School – Cafeteria and Classroom Building
- Lafon Elementary School – Library
- Littlewoods Elementary School – Main Building
- Livingston Middle School – Building B
- Shaw Elementary School – Building A
- Wilson Elementary School – Main Building

Site Assessments

- Augustine Middle School – completed preliminary site assessment on June 8th and two FEMA and GOHSEP assessments on June 10th & 23rd; returned to Augustine on July 22nd and August 17th with FEMA and GOHSEP. Currently awaiting project worksheet from FEMA.
- Carver Complex Middle School & High School – three buildings under 50% damaged. Completed preliminary site assessment from July 7th – 14th; held FEMA and GOHSEP joint assessment on July 15th and returned with FEMA on September 2nd. Awaiting four project worksheets from FEMA.

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- Fisk-Howard Elementary School – Completed preliminary site assessment from June 29th and August 17th-19th; and joint FEMA and GOHSEP assessment on July 8th. Jacobs/CSRS staff currently analyzing site assessment data and will be returning to site with FEMA & GOHSEP October 8th.
- Gregory Junior High School – Six buildings all under 50% from 13 – 48% damaged, preliminary site assessment on May 26th; joint FEMA and GOHSEP assessment on June 3rd and June 24th. FEMA completed the PW for the Auditorium. FEMA requested additional site assessments; on July 27th. Awaiting one PW.
- Jordan Elementary School – Four buildings all under 50% damaged; completed preliminary assessment on June 15th and joint FEMA and GOHSEP assessment on June 17th. Returned to site for further documentation on August 27th. Awaiting project worksheet for canopy system and site work.
- Kennedy High School – Two buildings under 50% damaged totaling 146,000 square feet; completed preliminary assessment on August 12th; data analysis and evaluation of scope of work currently underway. Conducted preliminary site visit with FEMA and GOHSEP for site familiarity on August 6th.
- Lafon Elementary School – Four buildings under 50% damaged; completed site assessments with FEMA and GOHSEP in May. Returned to site with FEMA and GOHSEP on July 22nd and August 26th; awaiting project worksheet for site work and one building.
- Wheatley Elementary School – Two buildings under 50% damaged, held preliminary site assessment on May 18th; joint FEMA and GOHSEP assessment on May 20th and June 17th. FEMA completed the PW for the cafeteria building; still awaiting PW for elevated building. Returned to site for additional site assessment with FEMA and GOHSEP on August 20th. Currently awaiting project worksheets for both buildings from FEMA.

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DELIVERABLES COMPLETED (July 1 – September 30, 2009)

Scope Alignment Results

Final Project Worksheets have been reviewed and additional damages have been identified that will result in the building being re-categorized as eligible for replacement.

School/Facility	PW Amount Increased By	Original Replacement Percentage	Final Replacement Percentage
Chester, Florence J., Elementary School - Cafeteria/Kindergarten Building	\$1,806,082.00	27.30%	59.90%
Chester, Florence J., Elementary School - Classroom Building	\$7,146,676.00	19.70%	51.60%
Dunbar, Paul L., Elementary School - Building A (Main)	\$4,601,609.00	18.12%	62.52%
Gordon, Jean, Elementary School - Building A (Main)	\$3,646,551.00	44.80%	54.40%
Gregory, Francis, Middle School - Building D	\$2,750,492.00	37.00%	52.30%
Gregory, Francis, Middle School - Building E	\$846,074.00	48.00%	57.60%
Gregory, Francis, Middle School - Building F	\$2,357,913.00	44.80%	53.60%
Hoffman, John, Elementary School - Building H	\$4,427,488.00	30.00%	63.00%
Jordan, Barbara, Elementary School - Building E	\$320,073.00	NC	52.60%
Jordan, Barbara, Elementary School - Building F	\$646,627.00	17.50%	70.27%
Jordan, Barbara, Elementary School - Building G	\$1,905,367.00	38.70%	53.34%
Lafon, Thomy, Elementary School - Building B	\$5,063,302.00	25.14%	66.26%
Lafon, Thomy, Elementary School - Library	\$582,482.25	45.06%	67.10%
Lafon, Thomy, Elementary School - Administration Building	\$2,583,196.00	40.42%	65.16%
Little Woods Elementary School - Main Building	\$10,122,377.00	25.00%	65.77%
Livingston, Edward, Middle School - Building B	\$1,688,876.00	39.60%	54.20%
Shaw, John A., Elementary School - Building A	\$9,407,325.00	44.40%	55.00%
Total Increase for 3 rd Quarter 2009	\$59,902,510.25		

UPCOMING SCHEDULE

Conducting Site Assessments for the following Campuses:

- New Orleans Signature Center High School
- Lorraine Hansberry Elementary School
- Mary Church Terrell Elementary School
- Valena C. Jones Elementary School

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Item 3. Open Campus Evaluations and Site Assessments

Scope: Comprehensive evaluation of all relevant FEMA documents, contracts, and invoiced work to maximize Federal funding. In addition, the initiation of Category E (final) Project Worksheets for all storm related damage not captured in prior Category B (emergency) repairs.

PROJECT UPDATES

Open Schools PW/Expense Reviews

Project worksheets, prior expenses, contracts, and change orders are being reviewed regarding scope alignment for the following campuses:

- McDonogh 42 Elementary Scope
- Fortier High School – Contract review
- NOCCA Live Oaks
- Schaumburg ES
- Martin Luther King Middle School
- O. Perry Walker High School
- Frances Gaudet Elementary

Emergency Repairs (Category B to E)

Currently a model is being selected for accurate depiction of the disparity between Category B repairs versus final Category E Building Repairs.

Site Assessments

Preliminary site assessment documenting PW deficiencies, joint FEMA & GOHSEP site assessment in progress for:

- McDonogh Elementary #42
- O. Perry Walker High School

Laidlaw Transportation Invoices

Data has been received and compiled to complete the submission of invoices to FEMA. This documentation has been transmitted to FEMA.

DELIVERABLES COMPLETED (July 1 – September 30, 2009)

- Modular Campus site visits were completed July 29th with FEMA for formulation of Site Work Project Worksheets for demobilization of modulars for site work Project Worksheets.

UPCOMING SCHEDULE

Site Assessment Projected Schedule

- Reed HS Internal Site Visit
- NOCCA (Live Oaks) Internal Site Visit

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Item 4. Policy, Appeals and Client Personnel Training

Scope: Provide policy research and analysis in support of operational goals. Coordinate and monitor the Appeals process for unfavorable FEMA decisions. Present standard FEMA training; and develop and present custom training for RSD, LDOE and grants administrators.

PROJECT UPDATES

Appeals

- 2nd Appeal for LDOE PW 5421 prepared. Draft appeal brief was presented to GOHSEP (Graduation Exit Exam).

Policy

- Kitchen Contents Scope Alignment – documentation review and assembly under development for temporary kitchen A/E and construction expenses.
- Guste Mechanical – Jacobs/CSRS Project Manager developed a technical brief. Further, the contractor that performed the work for RSD has prepared a report on Guste mechanical/electrical system.

DELIVERABLES COMPLETED (July 1 – September 30, 2009)

Policy

- PW 16209 – Teacher Training Course scoping brief
- Hoffman demolition support information
- Lawless demolition analysis

UPCOMING SCHEDULE

Per GOHSEP's request, Jacobs/CSRS is currently performing desktop funding gap analysis to identify one school/campus that best represents the RSD position on emergency vs. permanent work.

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Item 5. Special Initiatives

Scope: Special initiatives involve those projects and activities that are substantial but that fall outside of the major work-streams of the Funding Team.

PROJECT UPDATES

National Historic Preservation Act Section 106 Activities

- 2PA executed by RSD.
- Talking points in preparation for 106 consultation meetings drafted;
- Meetings held with FEMA on 106 procedures to optimize RSD preparation for Section 106 compliance while preserving owner autonomy.
- Consultation meeting on Thomy Lafon held on August 21, 2009.
- Consultation meeting on Phillis Wheatley held on August 21, 2009.
- Community meeting on Thorney Lafon held on September 23, 2009.
- Community meeting on Phillis Wheatley held on September 23, 2009.

RSD executed the final Secondary Programmatic Agreement (2PA) from FEMA, and it is now in force. Jacobs/CSRS is actively representing RSD's position in (independent) Section 106 consultations on Lafon School and Wheatley School. Jacobs/CSRS is working in close collaboration with LDOE's in-house counsel on these activities.

Bienville Cooperative Endeavor Agreement (CEA)

- During this period meetings between RSD and FirstLine yielded substantial concurrence on the treatment of a co-funded school facility at the Bienville site. FirstLine is expected to contribute approximately \$10M towards the new facility. Treatment of contents, procurement and ownership is currently under discussion between RSD and FirstLine. The Cooperative Endeavor Agreement has been prepared for execution and is under review by GOHSEP.

Holy Cross Memorandum of Understanding (MOU)

- Discussions in meetings with Holy Cross representatives continued to make positive, forward progress. RSD and Holy Cross have agreed to amend the current MOU. Holy Cross has competitively procured temporary facility demobilization and staging of RSD temporary facilities. RSD is awaiting MOU agreement from Holy Cross counsel.

Insurance Support

- Funding from first-tier insurance carrier has been received of \$25M in the joint RSD/OPSB escrow account (completing full pay-out of \$50M). RSD and OPSB have begun discussions about allocation of the unexpended portion of first layers insurance proceeds of \$50M.
- Submitted initial desktop reviews (13 campuses) to outside Counsel, currently performing additional desktop assessment of campuses with substantial wind/rain damage.
- Talking points in preparation for 106 consultation meetings drafted.

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DELIVERABLES COMPLETED (July 1 – September 30, 2009)

Insurance Support

- Desktop Wind Analyses
- School specific FEMA wind assessments for RSD and OPSB with Project Worksheets.
Deliverables Completed

National Historic Preservation Act Section 106 Activities

- Summary Reports were provided by Jacobs/CSRS regarding current wind assessments to formulate insurance talking points regarding eligibility.

UPCOMING SCHEDULE

Insurance

- Submitted initial desktop reviews (13 campuses) to outside Counsel; Jacobs/CSRS is currently performing additional desktop assessment of campuses with substantial wind/rain damage.
- Funding from first-tier insurance carrier has been received in the joint RSD/OPSB escrow account (completing full pay-out of \$50M).
- Second Section 106 consultation on Thomy Lafon scheduled for October 6, 2009.
- Second Section 106 consultation on Phillis Wheatley scheduled for October 6, 2009.

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Item 6. Data and Financial Management

Scope: Review of Federal funds drawn on all RSD project worksheets. Track RSD non-operational expenditures which include FEMA, CDBG, Restart and other loans, grants and insurance payments.

PROJECT UPDATES

Contents Reassessment

- Met with FEMA to correct library deobligations that totaled \$1,187,279.88.
- Review Baseline Cost Generator (BCG) for all campuses and preparing supporting documentation.

Restart

- LDOE assembled procurement documentation and tic and tied documentation to the invoices on the restart spreadsheet on twenty four (24) non-content vendors during this period.
- Restart tem is meeting with LDOE for updates and to check progress of deliverables.

Data Management

- Data input and reviewed 1,127 Project Worksheets Current Obligation, Federal Paid, Federal Balance, Versions and Original PW amount.

DELIVERABLES COMPLETED (July 1 – September 30, 2009)

Contents Reassessment

- As of September 21, 2009, 40 version requests were turned in to FEMA.
- Invoices and supporting documentation sent to FEMA for the 18 schools that had no content removal PWs written. The invoices for the 18 schools total \$582,184.60.
- Contents roll-up version was submitted to include 6% for shipping, handling and installation, eligibility for applicant procurement activities, actual cost reimbursement on labor for RSD's temporary warehouse facility and removal of commodity code caps. The 6% shipping cost totals \$380,204.27.
- A kitchen contents roll-up version was submitted to include 6% for shipping handling and that kitchen equipment installation is to be based on actual costs. The 6% shipping cost totals \$193,731.84.

Restart

- 319 vendor spreadsheets sent to LDOE.
- PWs 16899, 16938, 17726, and 18601 are obligated and Restart dollars were used. They total \$1,738,865.00 and are ready for reversal. Reversal process being managed by LDOE.
- PW 15970V1 was sent to FEMA in the amount of \$4,519,000.00 for security measures on multiple campuses.
- PWs 15720V1, 15807V1, 15813V1, 15830V1 and 15868V1 were sent to FEMA in the amount of \$1,063,246.53 for advertising.
- PW 16209V1 was sent to FEMA in the amount of \$565,918.41 for teacher training. FEMA deemed 16209V1 ineligible on August 21, 2009.

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Data Management

- Version log reconciled and corrected.
- Alternate Project Request (Version 0) completed and obligated for 4 Quick Start schools that totaled \$152,392,729.44.
- RSD Master Plan Alternate Project Request (Version 1) completed for Fannie C. Williams; Architectural/Engineering Fees for 10 Phase 1 Group 1 Schools, Change Order Contingencies for 4 Quick Start Schools; Jacobs/CSRS and RSD program management submitted. PW 18597V1 totals \$82,340,962.35.
- RSD Master Plan Alternate Project Request for repairs submitted for Douglass (switchgear replacement), Sylvanie Williams (site work to develop recreational play spaces), Wilson (renovation of custodial cottage). The total is \$841,493.90.

UPCOMING SCHEDULE

Contents Reassessment

- Create an inventory list for the 5 school-based health clinics that were functioning before Hurricane Katrina.
- Review content removal PWs for the 68 schools that were written and verify invoices were properly submitted.

Restart

- Twenty-two (24) non-content vendors will be handed off to the Policy Team for scoping briefs or version request if eligible or to the Open School Team for assessment and eligibility.

Data Management

- Complete new Alternate Project Request for Bienville a joint venture with Firstline (formerly Middle School Advocates).
- Use version tracking log and e-mail updates from louisianapa.com to update RSD Project Worksheet Roll-up on a weekly basis.

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Part II

Item 7. Selected Project Worksheet Summary

Obligated Project Worksheets

Project Worksheets Approved and Funded by FEMA

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
12780 V4	\$ 1,997,655.30	\$ 993,846.00	Abrams, Ray, Elementary School
12792 V4	\$ 80,441.20	\$ 40,020.00	Abramson, Marion, Senior High School
12798 V4	\$ 2,901,363.98	\$ 1,443,446.71	Abramson, Marion, Senior High School
12896 V4	\$ 66,867.50	\$ 33,267.00	Abramson, Marion, Senior High School
12434 V2	\$ 12,867,708.08	\$ 6,401,765.19	Augustine, Israel Meyer, Middle School
15158 V2	\$ 858,013.39	\$ 426,867.02	Augustine, Israel Meyer, Middle School
15386 V3	\$ 49,849.54	\$ 24,800.46	Banneker, Benjamin, Elementary School
13288 V3	\$ 167,487.34	\$ 83,326.00	Bienville, Jean Batiste, Elementary School
13288 V4	\$ 1,390,503.14	\$ 691,784.00	Bienville, Jean Batiste, Elementary School
12418 V4	\$ 1,750,617.21	\$ 870,943.00	Carver Complex MS/HS
16082 V1	\$ 7,362,388.19	\$ 2,962,388.19	Carver Complex MS/HS
12889 V5	\$ 16,303,378.50	\$ 11,734,538.00	Frantz, William, Elementary School
15291 V4	\$ 1,616,237.98	\$ 804,088.50	Hoffman, John W., Elementary School
13580 V2	\$ 10,143,657.69	\$ 5,046,533.10	Jones, Valena C. Elementary School
13085 V4	\$ 945,188.12	\$ 470,237.00	Lake Area Middle School
13579 V3	\$ 128,872.76	\$ 64,115.00	Lawless, Alfred, Senior High School
15698 V2	\$ 465,833.11	\$ 231,754.88	Lawless, Alfred, Senior High School
15704 V2	\$ 6,361,392.14	\$ 3,187,380.20	Lawless, Alfred, Senior High School
12330 V3	\$ 5,541,821.00	\$ 3,718,270.14	Little Woods Elementary School
15081 V3	\$ 931,075.64	\$ 463,215.95	Morial, Ernest "Dutch", Elementary School
16971 V2	\$ 65,381,483.08	\$ 4,703,572.23	Multiple Facilities Contents
16836 V2	\$ 7,595,736.41	\$ 539,595.63	Multiple Facilities Kitchen Equipment
18601 V0	\$ 691,350.00	\$ 691,350.00	Multiple Facilities Two-Way Radios
13456 V3	\$ 17,439,722.59	\$ 7,398,870.09	Osborne, Mildred C., Elementary School
13456 V4	\$ 10,040,852.59	\$ 1,303,600.25	Osborne, Mildred C., Elementary School
15005 V3	\$ 531,605.00	\$ (0.19)	Reed, Sarah, Senior High School
14937 V3	\$ 1,330,046.10	\$ 1,199,013.00	Shaw, John, Elementary School
15214 V3	\$ 6,119,070.87	\$ 3,044,276.00	Shaw, John, Elementary School
16624 V1	\$ 1,042,554.86	\$ 518,677.56	Welcome School
13147 V2	\$ 337,246.25	\$ 167,782.12	Williams, Sylvania F., Elementary School
13147 V3	\$ 75,386.16	\$ 37,505.09	Williams, Sylvania F., Elementary School
	\$ 182,515,405.72	\$ 59,296,828.12	

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Project Worksheets Pending Obligation

Project Worksheets completed & approved by FEMA awaiting obligation of federal funds

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
15710 V3	\$ 9,166,774.52	\$ 2,186,617.91	Abramson, Marion, Senior High School Modulares
15697 V3	\$ 9,166,774.52	\$ 1,981,575.91	Carver Complex MS/HS Modulares
14783 V4	\$ -	\$ 1,806,082.00	Chester, Florence J., Elementary School
15174 V5	\$ -	\$ 7,146,676.00	Chester, Florence J., Elementary School
15703 V3	\$ 4,881,081.99	\$ 1,616,433.14	Coghill, Mary Dora, Elementary School Modulares
12558 V2	\$ 2,307,444.00	\$ 19,842,871.00	Crocker, Lawrence, Elementary School
14911 V5	\$ -	\$ 3,646,551.00	Gordon, Jean, Elementary School
11370 V4	\$ 1,269,244.00	\$ 2,750,492.00	Gregory, Francis, Middle School - Building D
12528 V3	\$ 1,414,337.00	\$ 2,357,913.00	Gregory, Francis, Middle School
15699 V3	\$ 4,378,385.04	\$ 1,369,823.82	Gregory, Francis, Middle School Modulares
13010 V5	\$ 820,558.00	\$ 4,427,488.00	Hoffman, John, Elementary School
15707 V3	\$ 4,881,081.99	\$ 741,949.95	Hughes, Langston, Elementary School Modulares
12863 V3	\$ 36,892.00	\$ 320,073.00	Jordan, Barbara, Elementary School - Building E
12948 V4	\$ 362,257.59	\$ 646,627.00	Jordan, Barbara, Elementary School - Building F
13478 V3	\$ 1,344,158.00	\$ 1,905,367.00	Jordan, Barbara, Elementary School - Building G
15495 V4	\$ 464,726.97	\$ 582,482.25	Lafon, Thomy, Elementary School
12330 V4	\$ 5,492,839.14	\$ 10,122,377.00	Little Woods Elementary School
13286 V4	\$ 1,013,718.00	\$ 1,688,876.00	Livingston, Edward, Middle School
15709 V3	\$ 4,378,385.04	\$ 913,341.88	Livingston, Edward, Middle School Modulares
18798 V0	\$ -	\$ 28,000.00	Multiple Facilities Weather Stations
RECORD	\$ -	\$ -	Multiple Facilities Recordation Expenses
13303 V2	\$ 1,407,921.00	\$ 6,679,166.21	Sherwood Forest Elementary School
16622 V1	\$ 231,467.00	\$ 127,569.00	Welcome School
16624 V2	\$ 824,101.65	\$ 214,674.85	Welcome School
15695 V3	\$ 4,378,385.04	\$ 981,407.30	Williams, F.C., Middle School Modulares
	\$ 58,220,532.49	\$ 74,084,435.22	

In Negotiation

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
002CR	New PW	\$ 75,900.00	Abramson, Marion, Senior High School
15696 V4	\$ 6,061,661.25	TBD	Abramson, Marion, Senior High School - Modular Site Work
091CR	New PW	\$ 34,600.00	Alexander, Avery, Elementary School
170XE1	New PW	TBD	Alternative High School (Schwartz)
028XE1	New PW	TBD	Ashe, Arthur, School
106CR	New PW	\$ 41,000.00	Augustine, Israel M., Middle School
12434 V3	\$ 7,928,989.00	TBD	Augustine, Israel M., Middle School
084XE1	New PW	TBD	Banneker, Benjamin, Elementary School
12418 V5	\$ 3,144,019.00	TBD	Carver Complex MS/HS - Main Building
15242 V5	\$ 2,049,051.00	TBD	Carver Complex MS/HS - Building M
15304 V6	\$ -	TBD	Carver Complex MS/HS - Building N
15701 V4	\$ 6,091,858.12	TBD	Carver Complex MS/HS - Modular Site Work
16082 V2	\$ 7,362,388.19	\$ 610,317.37	Carver Complex MS/HS 9.3%
018CR	New PW	\$ 26,200.00	Chester, Florence J., Elementary School

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In Negotiation Continued...

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
15186 V3	\$ -	TBD	Chester, Florence J., Elementary School
15197 V2	\$ 2,873.70	TBD	Chester, Florence J., Elementary School - Site Work
15702 V3	\$ 2,842,029.23	TBD	Coghill, Dora, Elementary School - Modular Site Work
	New PW	TBD	Colton, Charles, Middle School
13152 V3	\$ 53,458.00	TBD	Dunbar, Paul L., Elementary School - Site Work
13977 V3	\$ 938,708.00	\$ 4,601,609.00	Dunbar, Paul L., Elementary School - Building A (Main)
12534 V3	\$ 3,495,662.00	TBD	Fisk Howard Elementary School - Main Building
14878 V3	\$ -	TBD	Frantz, William, Elementary School
049CR	New PW	\$ 27,500.00	Gordon, Jean, Elementary School
051CR	New PW	\$ 57,000.00	Gregory, Francis, Middle School
11736 V4	\$ 1,365,687.00	TBD	Gregory, Francis, Middle School - Building B
12141 V4	\$ 2,223,562.25	TBD	Gregory, Francis, Middle School - Building C
12903 V3	\$ -	TBD	Gregory, Francis, Middle School - Contents
15107 V4	\$ 872,499.00	TBD	Gregory, Francis, Middle School - Building E
15265 V4	\$ 515,165.10	TBD	Gregory, Francis, Middle School - Building A
15700 V4	\$ 4,022,731.27	TBD	Gregory, Francis, Middle School - Modular Site Work
14346 V2	New PW	TBD	Habans, Paul B., Elementary School
047CR	New PW	\$ 29,200.00	Haley, Oretha, Elementary School
058XE1	New PW	TBD	Henderson, Murray, Elementary School
15089 V2	\$ 10,933.35	TBD	Hoffman, John, Elementary School
15708 V3	\$ 3,141,769.01	\$ 2,767,033.83	Hughes, Langston, Elementary School - Modular Site Work
061XE1	New PW	TBD	Jackson, Andrew, Elementary School
092CR	New PW	\$ 36,500.00	Jordan, Barbara, Elementary School
12808 V3	\$ 19,661.00	\$ (11,101.00)	Jordan, Barbara, Elementary School - Building D
13056 V2	\$ 10,564.60	\$ 1,213,534.40	Jordan, Barbara, Elementary School - Site Work
065CR	New PW	\$ 87,200.00	Kennedy, John F., Senior High School
12540 V7	\$ -	TBD	Kennedy, John F., Senior High School - Main Building
15248 V6	\$ -	TBD	Kennedy, John F., Senior High School - Building C
067CR	New PW	\$ 58,198.28	Lafayette, Marquis, Elementary School
13546 V4	\$ 1,354,718.00	\$ 5,063,302.00	Lafon, Thomy, Elementary School - Building B
13708 V3	\$ 969,472.28	\$ 5,064,526.72	Lafon, Thomy, Elementary School - Building C
16072 V4	\$ 865,393.00	\$ 2,583,196.00	Lafon, Thomy, Elementary School - Admin Building
New	\$ -	TBD	Lafon, Thomy, Elementary School - Site Work
114CR	New PW	\$ 33,400.00	Lake Area Middle School
069XE1	New PW	TBD	Landry, L.B., High School
070XE1	New PW	TBD	Laurel Elementary School
15704 V3	\$ 6,361,392.14	\$ 413,507.70	Lawless, Alfred, Senior High School 9.3%
075CR	New PW	\$ 48,500.00	Little Woods Elementary School
15487 V2	\$ 7,073.55	TBD	Little Woods Elementary School - Site Work
076CR	New PW	\$ 38,384.60	Live Oak - NOCCA
13302 V2	\$ 76,410.60	TBD	Livingston, Edward, Middle School - Site work
15706 V4	\$ 3,149,143.46	TBD	Livingston, Edward, Middle School - Modular Site Work
007CR	New PW	\$ 40,200.00	Marshall, Thurgood, Middle School
094XE1	New PW	TBD	McDonogh #07 Elementary School

Quarterly Report dated September 30, 2009

In Negotiation Continued...

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
082XE1	New PW	TBD	McDonogh #15 Creative Arts Magnet School
087XE1	New PW	TBD	McDonogh #32 Elementary School
15043 V4	\$ 1,416,985.00	\$ (24,398.40)	McDonogh #42 Elementary School
095CR	New PW	\$ 38,384.60	McDonogh, John, Senior High School
16836 V3	\$ 7,595,736.41	\$ 193,731.84	Multiple Facilities - Kitchen Roll-up
16971 V3	\$ 65,381,483.08	\$ 380,204.27	Multiple Facilities - Contents Roll-up
15720 V1	\$ -	TBD	Multiple Facilities - Advertising
15807 V1	\$ -	TBD	Multiple Facilities - Advertising
15813 V1	\$ -	TBD	Multiple Facilities - Advertising
15830 V1	\$ -	TBD	Multiple Facilities - Advertising
15868 V1	\$ -	TBD	Multiple Facilities - Advertising
15970 V1	\$ -	\$ 4,519,000.00	Multiple Facilities - Security Measures
16209 V1	-	\$ 565,918.41	Multiple Facilities - Teacher Training
17173 V2	\$ 565,102.54	\$ 27,648.25	Multiple Facilities - Demolish and Remove Modular Units at 20 School Sites
177CR	New PW	\$ 55,600.00	New Orleans High School Signature Center
116CR	New PW	\$ 30,800.00	Shaw, John, Elementary School
117CR	New PW	\$ 35,100.00	Sherwood Forest Elementary School
097XE1	New PW	TBD	Tubman, Harriet R., Elementary School
024XE1	New PW	TBD	Tureaud, A.P., Elementary School
14348 V2	New PW	TBD	Walker, O. Perry, Senior High School
122XE1	New PW	TBD	Washington, Booker T., Senior High School
16622 V2	\$ 231,467.00	\$ 52,959.30	Welcome School 9.3%
13281 V4	\$ 481,513.00	TBD	Wheatley, Phillis, Elementary School - Building A
13284 V4	\$ 1,262,133.00	\$ 2,726,039.00	Wheatley, Phillis, Elementary School - Building B
13401 V2	\$ 16,202.50	TBD	Wheatley, Phillis, Elementary School - Building C
New	\$ -	TBD	Wheatley, Phillis, Elementary School - Site Work
15705 V3	\$ 2,873,770.88	TBD	Williams, F.C., Middle School - Modular Site Work
	\$ 144,761,266.51	\$ 31,540,696.17	

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Item 8. Return on Contract (ROC)

The Return on Contract is calculated based solely upon additional dollars obligated or pending and does not consider mitigation of the risk of de-obligation of funds, agreements under which future dollars will be obligated, nor does it include funds de-obligated when actual costs are less than what was initially obligated for a specific scope of work such as demolition.

CURRENT CALCULATED ROC

ADDITIONAL FUNDING	FEES BILLED TO DATE	RETURN ON CONTRACT
\$133,381,263.34	\$2,538,184.82	5254.98%

HISTORICAL CALCULATED ROC

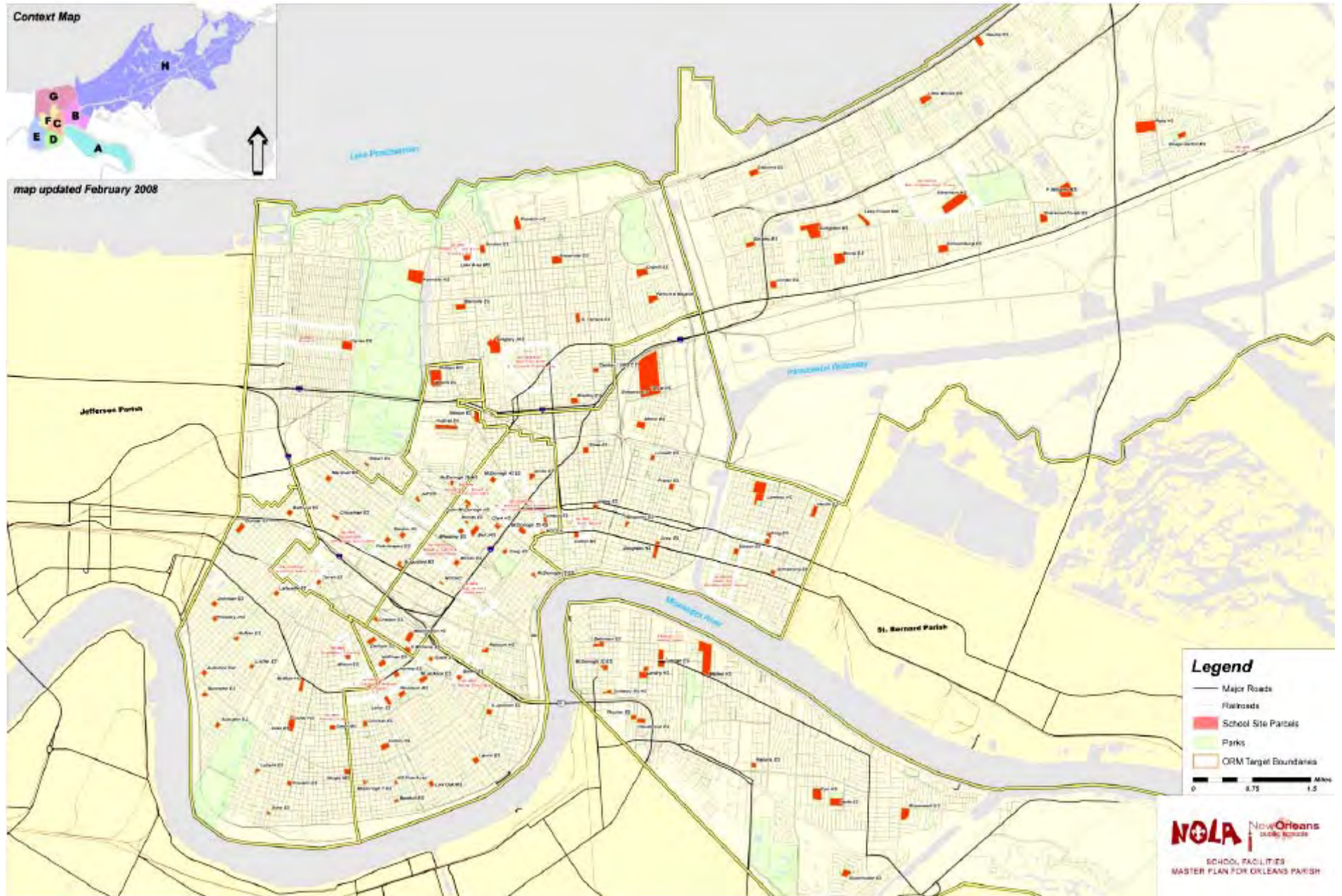
DATE	ADDITIONAL FUNDING	FEES BILLED TO DATE	RETURN ON CONTRACT
07/02/09	\$146,052,093.57	\$2,040,319.00	7158.30%
07/16/09	\$145,186,995.74	\$2,206,274.26	6580.64%
07/30/09	\$145,186,995.74	\$2,206,274.26	6580.64%
08/07/09	\$145,186,995.74	\$2,206,274.26	6580.64%
09/01/09	\$133,488,580.30	\$2,538,184.82	5259.21%
09/30/09	\$133,381,263.34	\$2,538,184.82	5254.98%

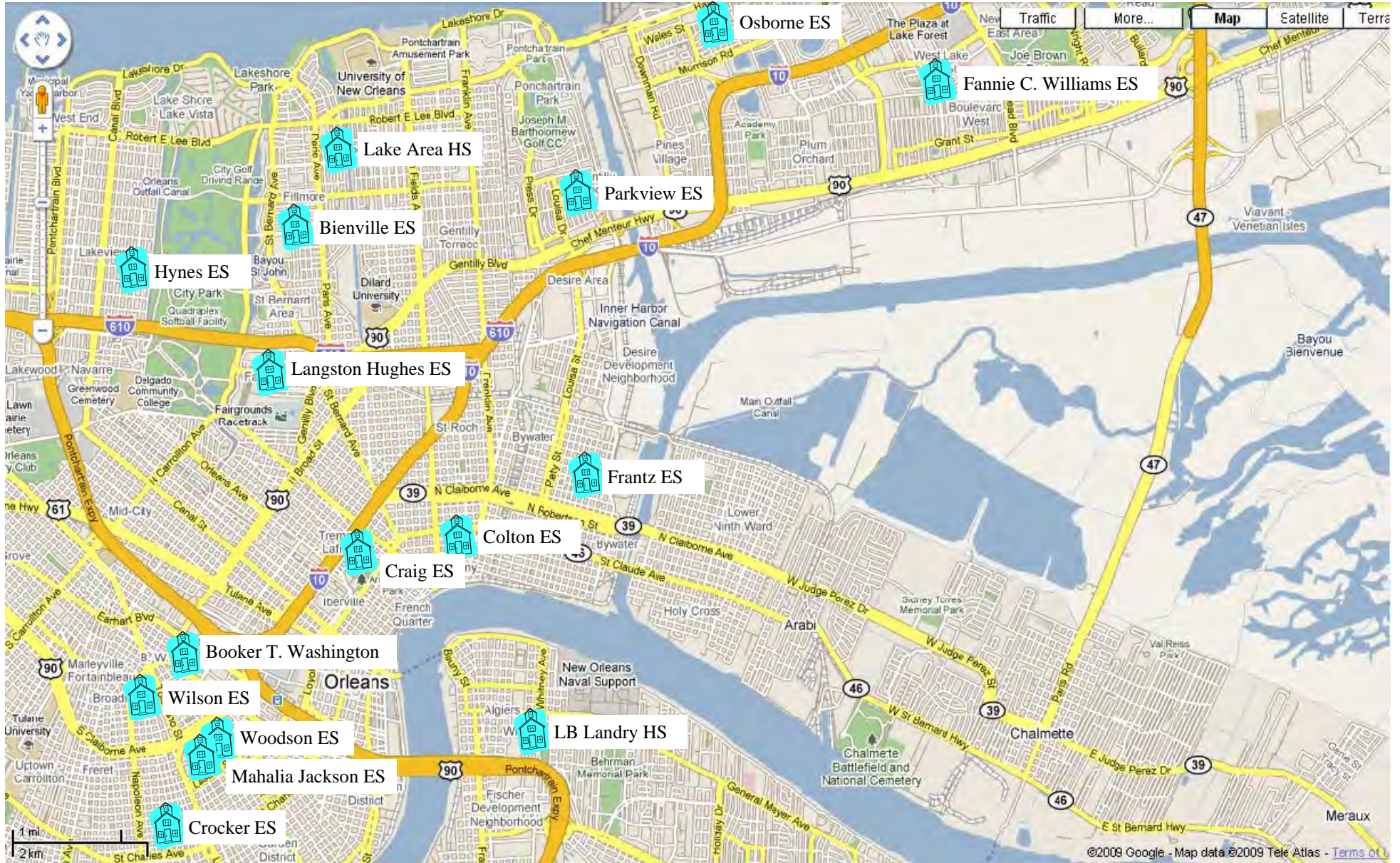
Appendix B

School Maps



map updated February 2008





Appendix C

Understanding the Monthly Report



UNDERSTANDING THE MONTHLY REPORT



Original Budget-Initial on baseline budget.

Budget Adjustments-Transfers and/or additional fund infusions approved by the State.

Current Budget-Sum of Original Budget and Budget Adjustments.

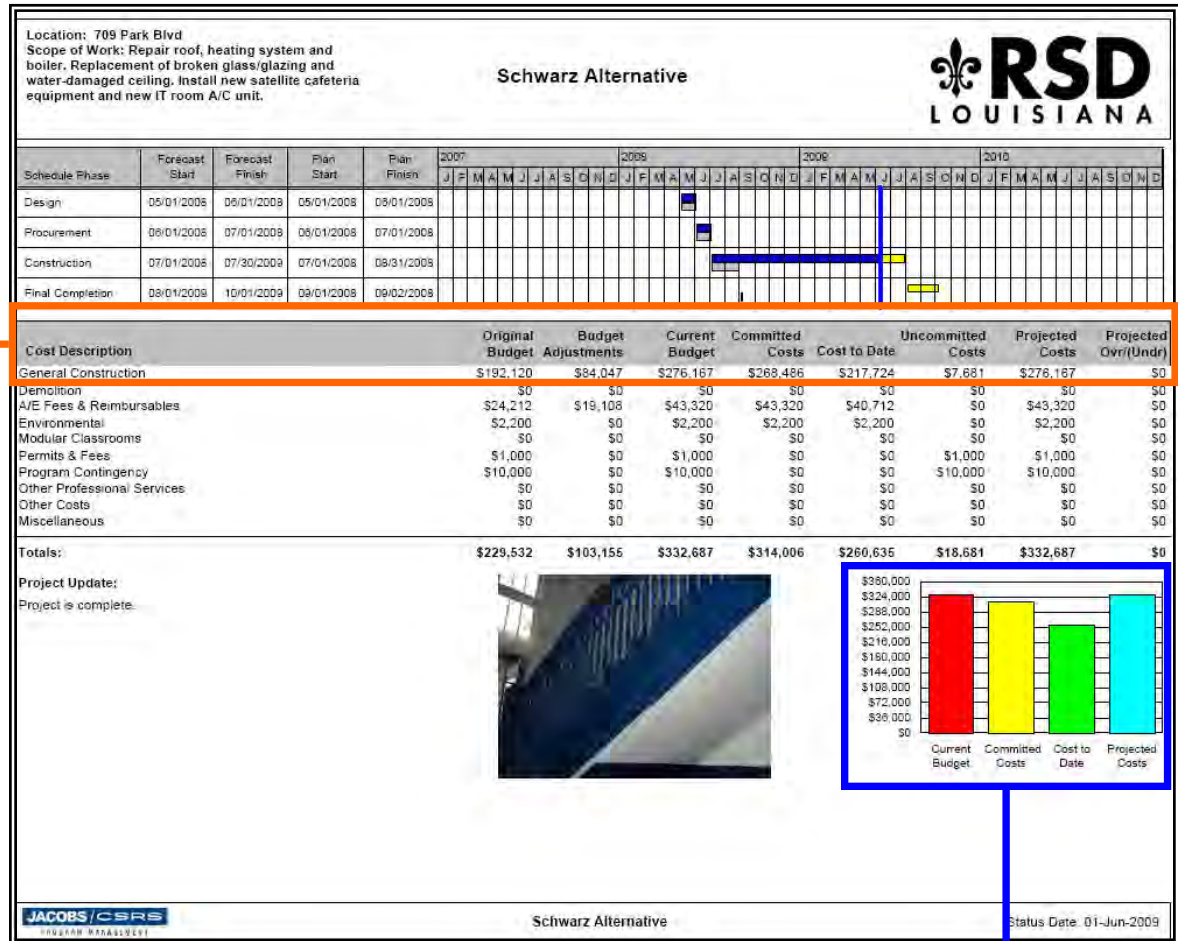
Committed Costs-Sum of all contracts, contract change orders, purchase orders and general expenditures to date.

Cost to Date-Sum of all contract invoices and general expenditures to date.

Uncommitted Costs-Anticipated cost to complete the project.

Projected Costs-Committed Costs plus Uncommitted Costs.

Projected Ovr/(Undr)-Difference between the Current Budget and Projected Costs.



Graphical representation of the cost status of each RSD Project.

