



Lake Area High School



LB Landry High School

2009 2ND QUARTERLY REPORT

Prepared for
Louisiana Department of Education

*Committed to creating a world-class public
education system that is child centered and
supports the rebuilding of the
City of New Orleans*



Langston Hughes Elementary



Wilson Elementary



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Sylvanie Williams Existing Play Yard



Langston Hughes Cafeteria

Design, Planning & Programming

- The Architects/Designers are in the schematic design phase of the following projects: Parkview ES (New Construction), Crocker ES (New Construction), Hynes ES (New Construction), Bienville ES (New Construction), Osborne ES (New Construction), Frantz ES (Renovation and Addition), Woodson ES (New Construction) and Behrman School (Roof).
- Architects/Designers have also been selected and approved for the following projects:
 - Repair of Auditorium Floor at Live Oak ES
 - Renovation of Cottage on site of Andrew H. Wilson ES
 - Renovation of Play Yard at Sylvanie Williams ES
 - Roof Removal and Replacement at Henry Allen ES
 - Roof Removal and Replacement at Johnson ES
 - Roof Removal and Replacement at John McDonogh Senior High School

Construction & Demolition

- The demolition of Bienville ES achieved substantial completion on May 4th.
- At Parkview ES, all buildings are down and the project will be substantial complete on August 26th.
- At Andrew Wilson Elementary, the existing historic section of the school is anticipated to be substantially complete in August.
- The electrical switchgear at Douglass High School will be completed in July.
- A topping out party was held at the Lake Area site on June 3rd.
- Langston Hughes ES will open in time for the 2009 school year in August.

Look Ahead

- Notices to Proceed are expected to be issued over the next 60 days for the following projects:
 - Demolition of Waters ES
 - Demolition of Edison ES
 - Demolition of Osborne ES
 - Demolition of Bradley ES



Agnes Bauduit Existing Boiler



Frantz Elementary

- Demolition of Woodson Middle School
- Boiler Replacement at Agnes Bauduit ES
- Over the next month and a half, the RSD will conclude its series of meetings that gathers input on the design of each community's respective schools. The three remaining schools to hold meetings are as follows:
 - Bienville ES – July 7th & July 9th
 - Colton ES – July 14th & July 16th
 - Booker T. Washington – August 4th & August 6th
- Beginning in late July and continuing through September, the RSD will hold its second round of community meetings that will feature the architects' designs of the community's initial input and refine the respective designs of Fannie C. Williams ES, Frantz ES, Hynes ES, Parkview ES, Osborne ES, Bienville ES, Crocker ES, Woodson ES, Colton Multiplex and Booker T. Washington.
- Also over the next sixty days, bids will be received for the following projects:
 - Demolition of Bradley ES – July 8th
 - Demolition of Osborne ES – July 8th
 - Demolition of Edison ES – July 15th
 - Roof Removal and Replacement at Martin Behrman Elementary School – July 21st
 - Removal of Existing Temporary Modular Structures and Site Restoration at the Former Langston Hughes ES – July 30th
 - Environmental Remediation and Selected Demolition at William Frantz ES – August 12th
 - Roof Removal and Replacement at William Frantz ES – August 19th
 - Demolition of Crocker ES – September 2nd
- Notices to Proceed are expected to be issued over the next 60 days for the following projects:
 - Demolition of Waters ES
 - Demolition of Edison ES
 - Demolition of Osborne ES

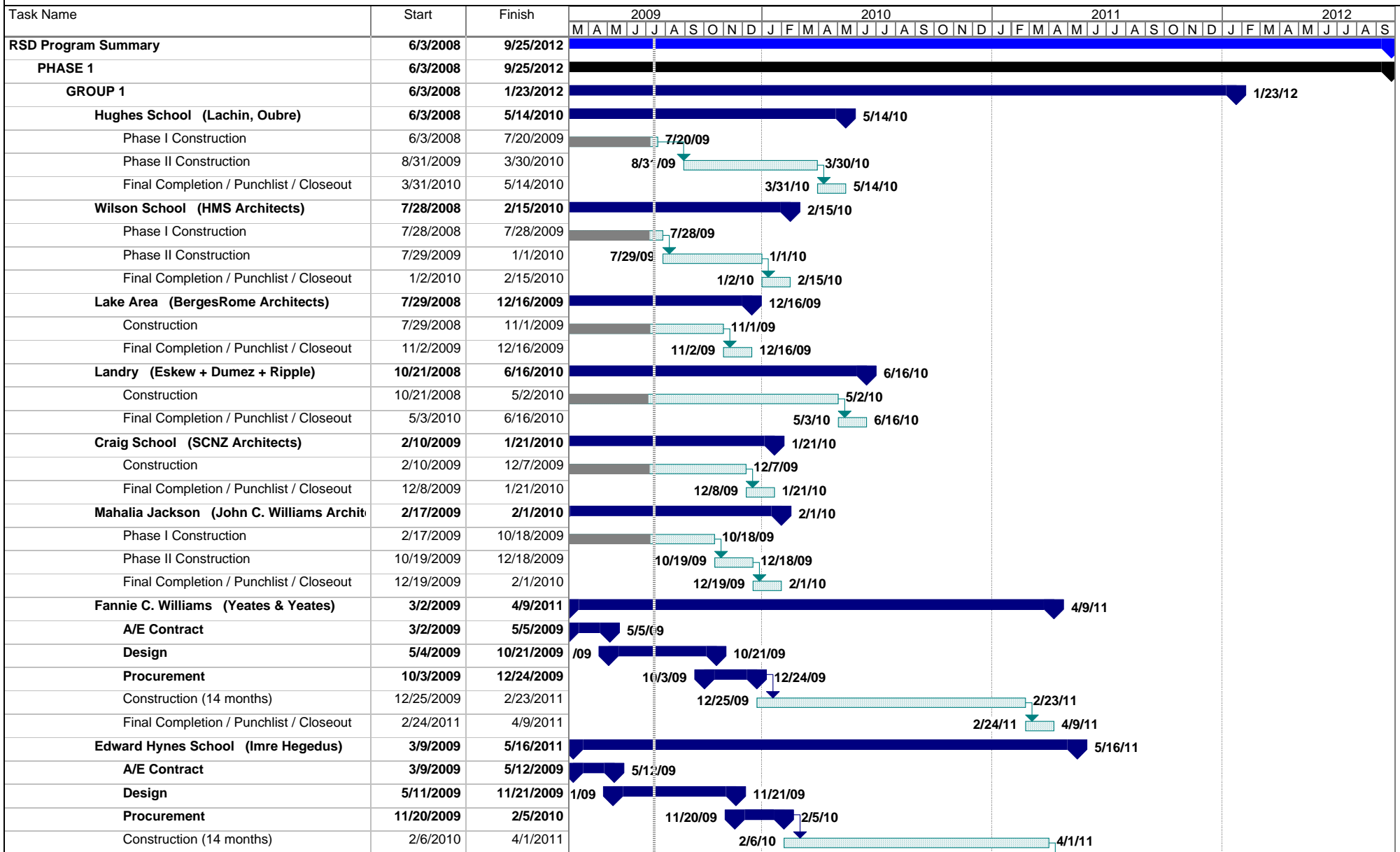


Fannie C. Williams Demolition Complete

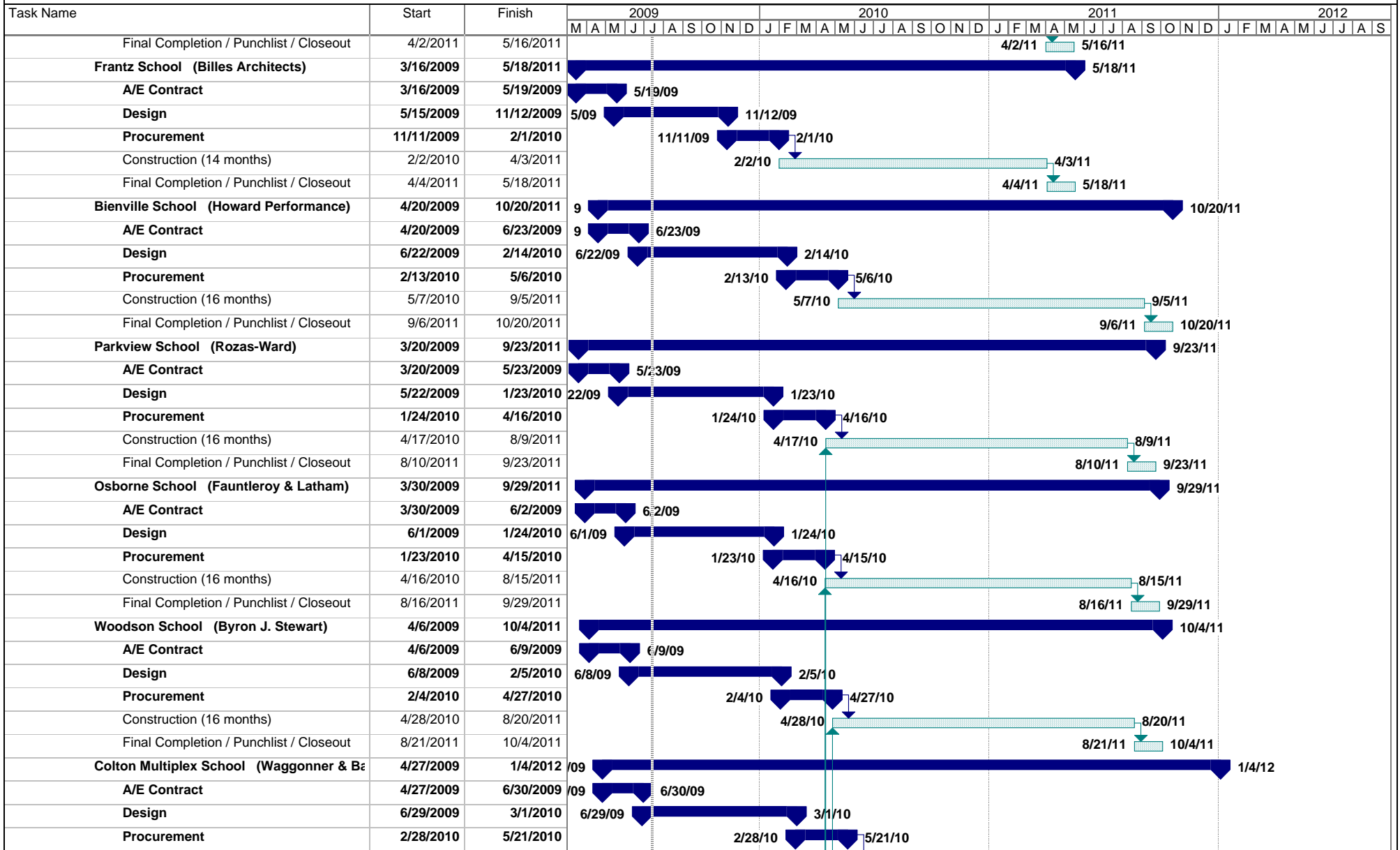
- Demolition of Bradley ES
- Demolition of Woodson Middle School
- Boiler Replacement at Agnes Bauduit ES

Lagniappe

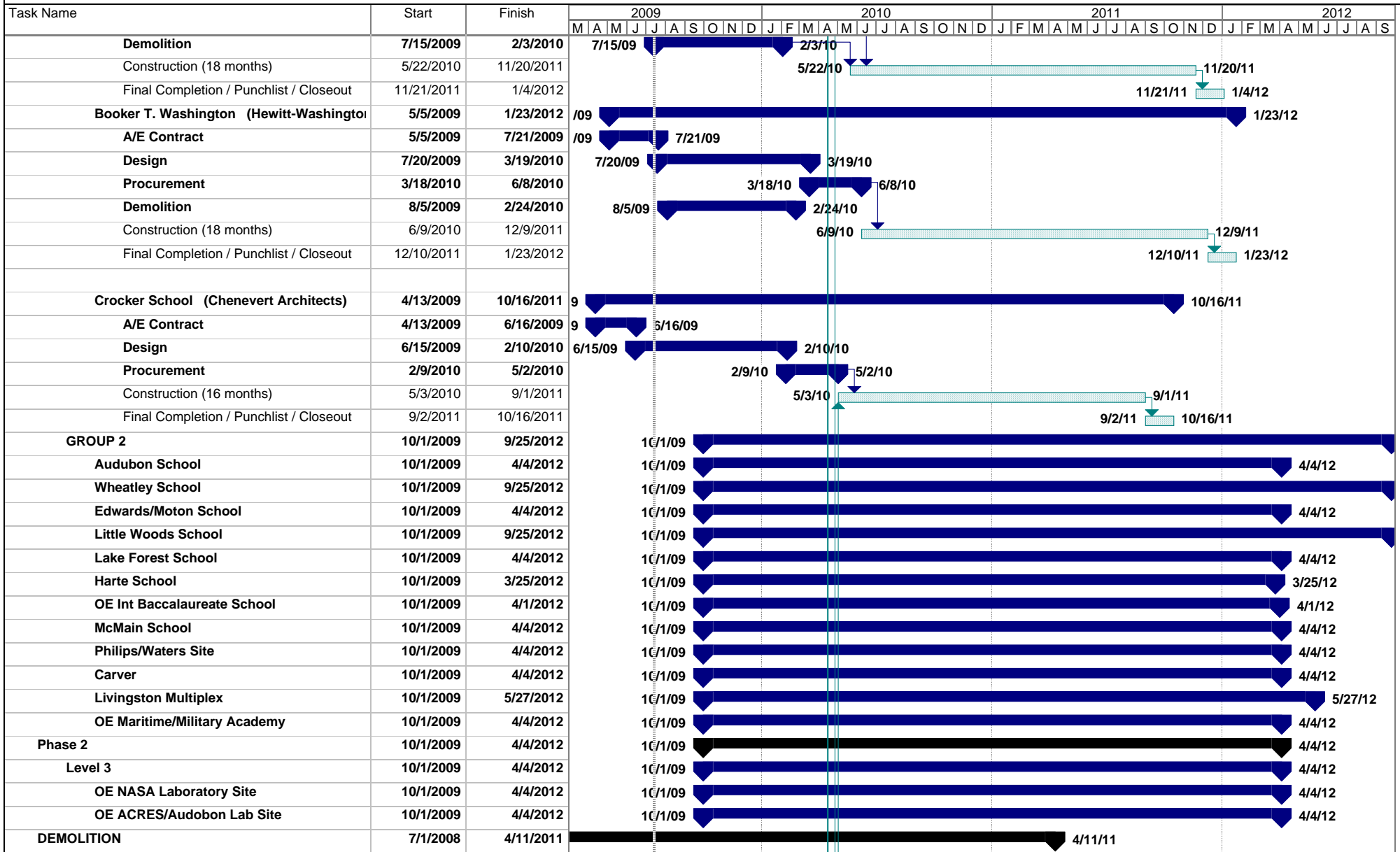
- Jacobs/CSRS is coordinating numerous meetings with School Administrations, Architects, RSD Administration and Furniture Contractors to discuss FF&E (Furniture, Fixture & Equipment). The team is also in the process of developing the program templates for all future K-8s and High Schools. In addition, Jacobs/CSRS is compiling the inventory of the stored FF&E in existing schools.
- Jacobs/CSRS supported Breakthrough New Orleans' Career Day 2009. Lee Long and Steve Jones (Career Day Hosts) spearheaded the effort, providing a general overview of project management to 6th to 8th Grade students. Career Day hosts took the students on a tour of the facilities, introduced students to different team members and explained roles and responsibilities of an organization working towards a common goal.
- Jacobs/CSRS responded to a lighting strike at Live Oak Elementary, developed an emergency package and submitted to RSD for procurement.
- Jacobs/CSRS developed a Maintenance Management proposal to assist RSD in maintaining HVAC equipment and systems in RSD schools.
- Jacobs/CSRS participated in radio interviews publicizing Community meetings.
- Jacobs/CSRS participated in discussions concerning Federal City school site and scope.



Task [Task bar] Progress [Progress bar] Summary [Summary bar]



Task Progress Summary



Task [Task bar icon] Progress [Progress bar icon] Summary [Summary bar icon]

Task Name	Start	Finish	2009												2010												2011												2012											
			M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S					
Level 3	7/1/2008	4/11/2011																																																
Parkview Elementary School	7/1/2008	10/9/2009																																																
A/E Contract	7/1/2008	9/4/2008																																																
Design	7/1/2008	1/7/2009																																																
Procurement	1/6/2009	3/25/2009																																																
Demolition (5 months)	3/26/2009	8/25/2009																																																
Final Completion / Punchlist / Closeout	8/26/2009	10/9/2009																																																
Bradley Elementary School	11/6/2008	1/26/2010																																																
A/E Contract	11/6/2008	1/9/2009																																																
Design	11/6/2008	5/14/2009																																																
Procurement	5/13/2009	8/12/2009																																																
Demolition (4 months)	8/13/2009	12/12/2009																																																
Final Completion / Punchlist / Closeout	12/13/2009	1/26/2010																																																
Edison Elementary School	11/6/2008	2/2/2010																																																
A/E Contract	11/6/2008	1/9/2009																																																
Design	11/6/2008	5/14/2009																																																
Procurement	5/13/2009	8/19/2009																																																
Demolition (4 months)	8/20/2009	12/19/2009																																																
Final Completion / Punchlist / Closeout	12/20/2009	2/2/2010																																																
Osborne Elementary School	11/6/2008	1/26/2010																																																
A/E Contract	11/6/2008	1/9/2009																																																
Design	11/6/2008	5/14/2009																																																
Procurement	3/13/2009	8/12/2009																																																
Demolition (4 months)	8/13/2009	12/12/2009																																																
Final Completion / Punchlist / Closeout	12/13/2009	1/26/2010																																																
Waters Elementary School	11/6/2008	1/19/2010																																																
A/E Contract	11/6/2008	1/9/2009																																																
Design	11/6/2008	5/14/2009																																																
Procurement	5/13/2009	8/5/2009																																																
Demolition (4 months)	8/6/2009	12/5/2009																																																
Final Completion / Punchlist / Closeout	12/6/2009	1/19/2010																																																
Woodson Middle School	11/6/2008	1/19/2010																																																
A/E Contract	11/6/2008	1/9/2009																																																
Design	11/6/2008	5/14/2009																																																

Task Progress Summary

Task Name	Start	Finish	2009												2010												2011												2012											
			M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S					
Procurement	5/13/2009	8/5/2009	3/09 8/5/09																																															
Demolition (4 months)	8/6/2009	12/5/2009	8/6/09 12/5/09																																															
Final Completion / Punchlist / Closeout	12/6/2009	1/19/2010	12/6/09 1/19/10																																															
Avery Alexander Elementary School	4/18/2009	4/17/2010	9 4/17/10																																															
A/E Contract	4/18/2009	6/19/2009	9 6/19/09																																															
Design	4/18/2009	8/23/2009	9 8/23/09																																															
Procurement	8/22/2009	11/3/2009	8/22/09 11/3/09																																															
Demolition (4 months)	11/4/2009	3/3/2010	11/4/09 3/3/10																																															
Final Completion / Punchlist / Closeout	3/4/2010	4/17/2010	3/4/10 4/17/10																																															
Crocker Elementary School	4/18/2009	3/28/2010	9 3/28/10																																															
A/E Contract	4/29/2009	7/2/2009	/09 7/2/09																																															
Design	4/18/2009	8/1/2009	9 8/1/09																																															
Procurement	8/2/2009	10/14/2009	8/2/09 10/14/09																																															
Demolition (4 months)	10/15/2009	2/11/2010	10/15/09 2/11/10																																															
Final Completion / Punchlist / Closeout	2/12/2010	3/28/2010	2/12/10 3/28/10																																															
Dunbar Elementary School	4/18/2009	5/1/2010	9 5/1/10																																															
A/E Contract	4/18/2009	6/21/2009	9 6/21/09																																															
Design	4/18/2009	8/24/2009	9 8/24/09																																															
Procurement	8/25/2009	11/17/2009	8/25/09 11/17/09																																															
Demolition (4 months)	11/18/2009	3/17/2010	11/18/09 3/17/10																																															
Final Completion / Punchlist / Closeout	3/18/2010	5/1/2010	3/18/10 5/1/10																																															
Hoffman Elementary School	4/18/2009	4/17/2010	9 4/17/10																																															
A/E Contract	4/18/2009	6/21/2009	9 6/21/09																																															
Design	4/18/2009	8/21/2009	9 8/21/09																																															
Procurement	8/22/2009	11/3/2009	8/22/09 11/3/09																																															
Demolition (4 months)	11/4/2009	3/3/2010	11/4/09 3/3/10																																															
Final Completion / Punchlist / Closeout	3/4/2010	4/17/2010	3/4/10 4/17/10																																															
Sherwood Forest Elementary School	4/18/2009	4/17/2010	9 4/17/10																																															
A/E Contract	4/18/2009	6/21/2009	9 6/21/09																																															
Design	4/18/2009	8/23/2009	9 8/23/09																																															
Procurement	8/22/2009	11/3/2009	8/22/09 11/3/09																																															
Demolition (4 months)	11/4/2009	3/3/2010	11/4/09 3/3/10																																															
Final Completion / Punchlist / Closeout	3/4/2010	4/17/2010	3/4/10 4/17/10																																															
Gordon Elementary School	9/30/2009	12/11/2010	9/30/09 12/11/10																																															
A/E Contract	9/30/2009	12/3/2009	9/30/09 12/3/09																																															

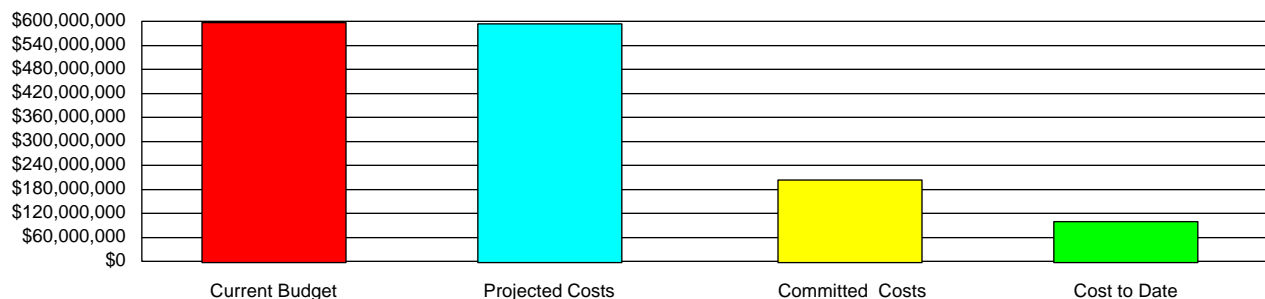
Task Progress Summary

Task Name	Start	Finish	2009												2010												2011												2012											
			M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S					
Design	9/30/2009	4/7/2010	[Gantt bar: 9/30/09 to 4/7/10]																																															
Procurement	4/6/2010	6/27/2010	[Gantt bar: 4/6/10 to 6/27/10]																																															
Demolition (4 months)	6/28/2010	10/27/2010	[Gantt bar: 6/28/10 to 10/27/10]																																															
Final Completion / Punchlist / Closeout	10/28/2010	12/11/2010	[Gantt bar: 10/28/10 to 12/11/10]																																															
Gregory Elementary School	9/30/2009	12/11/2010	[Gantt bar: 9/30/09 to 12/11/10]																																															
Jordan Elementary School	9/30/2009	12/11/2010	[Gantt bar: 9/30/09 to 12/11/10]																																															
Livingston Middle School	9/30/2009	12/11/2010	[Gantt bar: 9/30/09 to 12/11/10]																																															
A/E Contract	9/30/2009	12/3/2009	[Gantt bar: 9/30/09 to 12/3/09]																																															
Design	9/30/2009	4/7/2010	[Gantt bar: 9/30/09 to 4/7/10]																																															
Procurement	4/6/2010	6/27/2010	[Gantt bar: 4/6/10 to 6/27/10]																																															
Demolition (4 months)	6/28/2010	10/27/2010	[Gantt bar: 6/28/10 to 10/27/10]																																															
Final Completion / Punchlist / Closeout	10/28/2010	12/11/2010	[Gantt bar: 10/28/10 to 12/11/10]																																															
Kennedy High School	9/30/2009	12/11/2010	[Gantt bar: 9/30/09 to 12/11/10]																																															
Carver High School	11/30/2009	1/11/2011	[Gantt bar: 11/30/09 to 1/11/11]																																															
A/E Contract	11/30/2009	2/2/2010	[Gantt bar: 11/30/09 to 2/2/10]																																															
Design	11/30/2009	6/7/2010	[Gantt bar: 11/30/09 to 6/7/10]																																															
Procurement	6/6/2010	8/27/2010	[Gantt bar: 6/6/10 to 8/27/10]																																															
Demolition (3 months)	8/28/2010	11/27/2010	[Gantt bar: 8/28/10 to 11/27/10]																																															
Final Completion / Punchlist / Closeout	11/28/2010	1/11/2011	[Gantt bar: 11/28/10 to 1/11/11]																																															
Chester Elementary School	11/30/2009	1/11/2011	[Gantt bar: 11/30/09 to 1/11/11]																																															
A/E Contract	11/30/2009	2/2/2010	[Gantt bar: 11/30/09 to 2/2/10]																																															
Design	11/30/2009	6/7/2010	[Gantt bar: 11/30/09 to 6/7/10]																																															
Procurement	6/6/2010	8/27/2010	[Gantt bar: 6/6/10 to 8/27/10]																																															
Demolition (3 months)	8/28/2010	11/27/2010	[Gantt bar: 8/28/10 to 11/27/10]																																															
Final Completion / Punchlist / Closeout	11/28/2010	1/11/2011	[Gantt bar: 11/28/10 to 1/11/11]																																															
Derham High School	11/30/2009	1/11/2011	[Gantt bar: 11/30/09 to 1/11/11]																																															
Fisk-Howard Elementary School	11/30/2009	1/8/2011	[Gantt bar: 11/30/09 to 1/8/11]																																															
Shaw Elementary School	11/30/2009	1/11/2011	[Gantt bar: 11/30/09 to 1/11/11]																																															
Haley Elementary School	2/28/2010	4/11/2011	[Gantt bar: 2/28/10 to 4/11/11]																																															
Lafon Elementary School	2/28/2010	4/11/2011	[Gantt bar: 2/28/10 to 4/11/11]																																															
A/E Contract	2/28/2010	5/3/2010	[Gantt bar: 2/28/10 to 5/3/10]																																															
Design	2/28/2010	9/5/2010	[Gantt bar: 2/28/10 to 9/5/10]																																															
Procurement	9/4/2010	11/25/2010	[Gantt bar: 9/4/10 to 11/25/10]																																															
Demolition (3 months)	11/26/2010	2/25/2011	[Gantt bar: 11/26/10 to 2/25/11]																																															
Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011	[Gantt bar: 2/26/11 to 4/11/11]																																															

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Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)	
Agnes Bauduit	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$75,000	\$0
Allen Elementary (Roof)	\$432,951	\$0	\$432,951	\$40,080	\$0	\$392,871	\$432,951	\$0
Avery-Alexander-Demo	\$528,145	\$0	\$528,145	\$69,297	\$0	\$458,848	\$528,145	\$0
Behrman (Roof)	\$1,400,000	\$0	\$1,400,000	\$106,229	\$0	\$1,293,771	\$1,400,000	\$0
Bienville (New Constr)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Bienville School-Demo	\$365,941	\$918	\$366,859	\$312,259	\$306,019	\$54,601	\$366,859	\$0
Booker T. Washington	\$25,526,911	\$0	\$25,526,911	\$2,019,042	\$0	\$23,507,869	\$25,526,911	\$0
Bradley ES-Demo	\$500,000	\$31,750	\$531,750	\$70,904	\$32,673	\$460,846	\$531,750	\$0
Carver HS (New Constr)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Carver-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Chester-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Cohen HS Health Clinic	\$622,466	\$0	\$622,466	\$583,159	\$581,069	\$39,307	\$622,466	\$0
Colton (Renovation)	\$15,660,402	\$0	\$15,660,402	\$1,208,475	\$0	\$14,451,927	\$15,660,402	\$0
Craig Construction	\$14,110,548	\$731,870	\$14,842,418	\$14,842,418	\$6,052,031	\$74,437	\$14,916,855	\$74,437
Craig Demolition	\$1,173,116	\$100,851	\$1,273,967	\$732,182	\$722,703	\$541,786	\$1,273,967	\$0
Crocker Construction	\$19,487,880	\$0	\$19,487,880	\$1,379,880	\$0	\$18,108,000	\$19,487,880	\$0
Crocker Demolition	\$661,961	\$0	\$661,961	\$69,778	\$0	\$592,183	\$661,961	\$0
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,143,249	\$1,096,169	\$0	\$1,143,249	\$0
Demolition 1	\$2,119,395	\$37,889	\$2,157,284	\$1,982,789	\$1,863,399	\$174,495	\$2,157,284	\$0
Douglass HS (Switchgear)	\$588,000	\$15,000	\$603,000	\$321,000	\$243,831	\$282,000	\$603,000	\$0
Dunbar-Demo	\$521,390	\$0	\$521,390	\$58,476	\$0	\$462,913	\$521,390	\$0
Edison ES-Demo	\$560,293	(\$8,404)	\$551,889	\$64,473	\$0	\$487,416	\$551,889	\$0
Edwards/Moton ES (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0



Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)	
Fannie C. Williams	\$29,498,318	\$1,256,600	\$30,754,919	\$2,917,835	\$710,807	\$27,837,084	\$30,754,919	\$0
Frantz Environmental and Demolition	\$603,495	\$0	\$603,495	\$103,495	\$70,983	\$500,000	\$603,495	\$0
Frantz Renovation and Addition	\$20,974,087	\$0	\$20,974,087	\$847,255	\$84,726	\$20,126,832	\$20,974,087	\$0
Frantz Roof Replacement	\$905,403	\$0	\$905,403	\$84,901	\$55,186	\$820,502	\$905,403	\$0
Gordon-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Guste Science Lab	\$250,298	\$65,391	\$315,689	\$315,689	\$73,706	\$0	\$315,689	\$0
Hoffman-Demo	\$525,862	\$0	\$525,862	\$61,840	\$0	\$464,022	\$525,862	\$0
Hughes Custodial Lodge-Demo	\$512,287	(\$484,328)	\$27,960	\$14,069	\$0	\$13,891	\$27,960	\$0
INT Bacculaureate	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	\$0
John McDonogh Senior High (Roof)	\$778,490	\$0	\$778,490	\$68,828	\$0	\$709,662	\$778,490	\$0
Johnson Elementary (Roof)	\$464,880	\$0	\$464,880	\$42,762	\$0	\$422,118	\$464,880	\$0
Lafon-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Lake Area HS	\$39,013,015	\$82,440	\$39,095,455	\$38,628,558	\$17,239,997	\$490,002	\$39,118,560	\$23,105
Langston Hughes ES	\$30,012,893	\$6,377	\$30,019,270	\$29,137,701	\$20,962,109	\$881,570	\$30,019,270	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$0	\$1,101,260	\$101,260	\$62,011	\$1,000,000	\$1,101,260	\$0
LB Landry HS	\$56,611,565	\$852,394	\$57,463,959	\$57,393,857	\$17,107,832	\$70,102	\$57,463,959	\$0
Little Woods (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Little Woods ES-Demo	\$454,856	\$0	\$454,856	\$46,540	\$0	\$408,316	\$454,856	\$0
Live Oak (Chimney)	\$800,000	\$0	\$800,000	\$0	\$0	\$800,000	\$800,000	\$0
Live Oak Elementary (Roof)	\$741,000	\$0	\$741,000	\$65,736	\$29,581	\$675,264	\$741,000	\$0
Livingston Multiplex (New Constr)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Livingston-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Maritime/Military Academy	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0
New PK-8 Algiers (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Osborne (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Osborne ES-Demo	\$550,000	\$34,192	\$584,192	\$83,169	\$0	\$501,023	\$584,192	\$0
Parkview (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Parkview School-Demo	\$465,337	\$12,633	\$477,970	\$467,703	\$15,880	\$10,267	\$477,970	\$0
Reed High School-Auditorium Wall	\$11,864	\$0	\$11,864	\$0	\$0	\$11,864	\$11,864	\$0
Schwarz Alternative	\$229,532	\$103,155	\$332,687	\$321,687	\$260,635	\$11,000	\$332,687	\$0
Sherwood Forest ES - Demo	\$537,565	\$0	\$537,565	\$77,011	\$0	\$460,554	\$537,565	\$0
Sylvania Williams	\$188,677	\$0	\$188,677	\$18,677	\$0	\$170,000	\$188,677	\$0
Waters ES-Demo	\$609,026	\$289,626	\$898,652	\$93,549	\$0	\$805,103	\$898,652	\$0
Wheatley (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Wheatley-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Wilson Cottage	\$283,144	\$0	\$283,144	\$33,144	\$0	\$250,000	\$283,144	\$0
Wilson ES	\$27,986,673	\$694,832	\$28,681,506	\$28,562,560	\$18,356,556	\$118,946	\$28,681,506	\$0



Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Projected Costs	Projected Ovr/(Undr)	
Woodson (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Woodson MS-Demo	\$500,000	\$91,118	\$591,118	\$141,118	\$62,841	\$450,000	\$591,118	\$0
Sub-Total:	\$549,703,979	\$3,872,700	\$553,576,682	\$189,979,922	\$85,990,744	\$363,694,304	\$553,674,224	\$97,542
OPSB								
Hynes ES	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Mahalia Jackson	\$14,730,000	\$0	\$14,730,000	\$0	\$0	\$14,730,000	\$14,730,000	\$0
Sub-Total: OPSB	\$26,730,000	\$0	\$26,730,000	\$0	\$0	\$26,730,000	\$26,730,000	\$0
Completed								
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Clark High School	\$34,880	(\$12,011)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Demolition 2	\$1,910,553	\$62,068	\$1,972,621	\$1,772,363	\$1,672,826	\$0	\$1,772,363	(\$200,258)
Demolition 3	\$1,648,188	\$343,246	\$1,991,435	\$1,499,413	\$1,499,620	\$0	\$1,499,413	(\$492,022)
Demolition 4	\$564,909	\$23,302	\$588,211	\$541,858	\$541,858	\$0	\$541,858	(\$46,353)
Guste ES	\$2,840,872	\$11,796,256	\$14,637,128	\$12,691,136	\$12,193,165	\$0	\$12,691,136	(\$1,945,992)
Schaumburg School Chillers	\$442,000	(\$199,500)	\$242,500	\$200,895	\$200,895	\$0	\$200,895	(\$41,605)
Sub-Total: Completed	\$7,446,402	\$12,015,361	\$19,461,765	\$16,735,535	\$16,138,234	\$0	\$16,735,535	(\$2,726,230)
Totals:	\$583,880,381	\$15,888,061	\$599,768,447	\$206,715,457	\$102,128,978	\$390,424,304	\$597,139,759	(\$2,628,688)

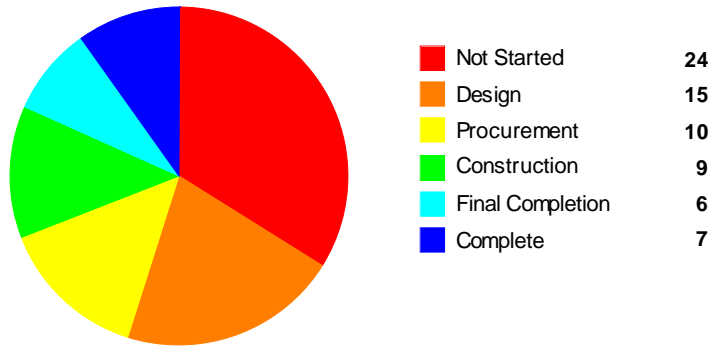


Program Summary

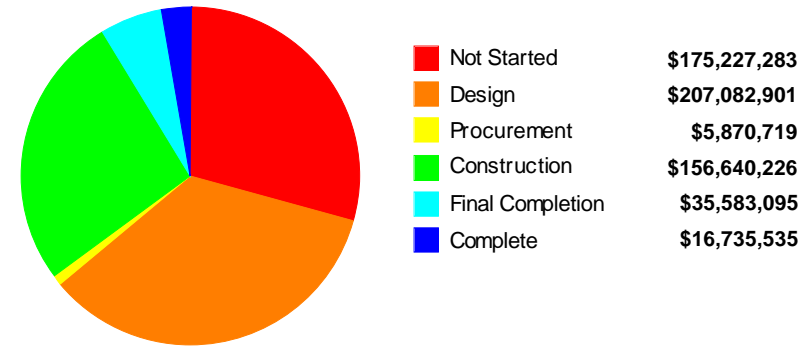


Schedule Status:

Number of Projects by Phase



Value of Projects by Phase



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$175,227,283	\$0	\$175,227,283	\$497,978	\$0	\$174,729,304	\$175,227,283	\$0
Design	\$205,826,300	\$1,256,600	\$207,082,901	\$13,980,195	\$825,114	\$193,102,706	\$207,082,901	\$0
Procurement	\$5,916,764	(\$46,046)	\$5,870,719	\$756,938	\$283,694	\$5,113,781	\$5,870,719	\$0
Construction	\$153,984,968	\$2,557,715	\$156,542,684	\$140,853,472	\$59,350,468	\$15,786,754	\$156,640,226	\$97,542
Final Completion	\$35,478,664	\$104,431	\$35,583,095	\$33,891,339	\$25,531,468	\$1,691,759	\$35,583,095	\$0
Complete	\$7,446,402	\$12,015,361	\$19,461,765	\$16,735,535	\$16,138,234	\$0	\$16,735,535	(\$2,726,230)
Totals:	\$583,880,381	\$15,888,061	\$599,768,447	\$206,715,457	\$102,128,978	\$390,424,304	\$597,139,759	(\$2,628,688)

Location: 2625 Thalia Street
 Scope of Work: Science lab addition to existing school

Guste Science Lab

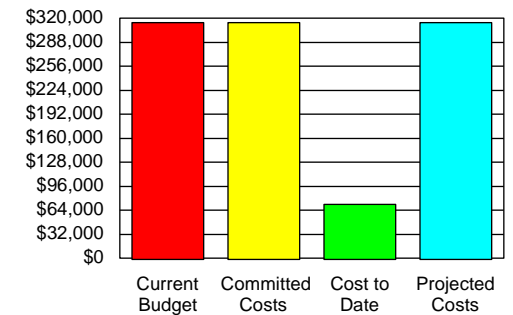


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	07/29/2007	01/30/2008	07/29/2007	01/30/2008	[Gantt bars for Design phase]																																															
Procurement	09/17/2008	04/12/2009	01/30/2008	03/25/2008	[Gantt bars for Procurement phase]																																															
Construction	04/13/2009	07/30/2009	02/25/2008	08/18/2008	[Gantt bars for Construction phase]																																															
Final Completion	07/31/2009	08/07/2009	07/30/2008	08/31/2008	[Gantt bars for Final Completion phase]																																															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$223,115	\$58,485	\$281,600	\$281,600	\$49,506	\$0	\$281,600	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$27,183	\$6,906	\$34,089	\$34,089	\$24,200	\$0	\$34,089	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$250,298	\$65,391	\$315,689	\$315,689	\$73,706	\$0	\$315,689	\$0

Project Update:

-Notice To Proceed issued to Contractor on 13-Apr-09.
 -As of 30-Jun-09, project is 70% complete and on schedule for completion in August.



Location: 3519 Trafalgar
 Scope of Work: New two-story, 96,000 SF school will be constructed on the same site as the old one.

Langston Hughes ES

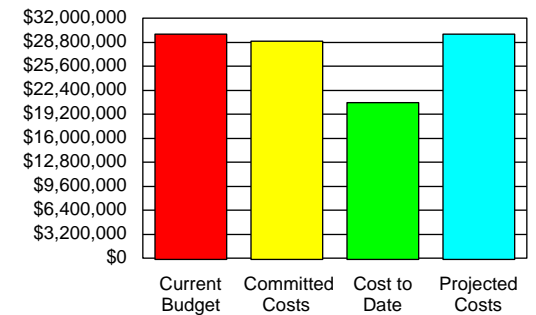


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/12/2007	03/28/2008	09/12/2007	03/28/2008	[Gantt bar from Sep 2007 to Mar 2008]																																															
Procurement	04/04/2008	06/03/2008	04/04/2008	06/03/2008													[Gantt bar from Apr 2008 to Jun 2008]																																			
Construction	06/03/2008	07/20/2009	06/03/2008	06/01/2009													[Gantt bar from Jun 2008 to Jun 2009]																																			
Final Completion	03/31/2010	05/14/2010	06/01/2009	07/15/2009																									[Gantt bar from Jun 2009 to Jul 2009]																							

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$27,750,000	\$0	\$27,750,000	\$26,915,545	\$19,302,049	\$834,456	\$27,750,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,048,012	\$0	\$2,048,012	\$2,000,898	\$1,631,508	\$47,114	\$2,048,012	\$0
Environmental	\$13,175	\$0	\$13,175	\$13,175	\$13,175	\$0	\$13,175	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$812	\$3,312	\$3,312	\$3,312	\$0	\$3,312	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$61,910	\$5,565	\$67,475	\$67,475	\$12,065	\$0	\$67,475	\$0
Other Costs	\$137,296	\$0	\$137,296	\$137,296	\$0	\$0	\$137,296	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$30,012,893	\$6,377	\$30,019,270	\$29,137,701	\$20,962,109	\$881,570	\$30,019,270	\$0

Project Update:

- HVAC system is operational and running.
- Exterior glazing installation continues in the Lobby.
- Toilet accessories installation has begun.
- Flooring and casework continues throughout the building.
- State Fire Marshal visit is scheduled for 14-Jul-09.
- Interior finishes are ongoing with a Substantial Completion date of 20-Jul-09.



Location: 1200 L B Landry Avenue
 Scope of Work: New 214,0000 SF, three-story high school for 950 students to be constructed on the same site as the original school.

LB Landry HS

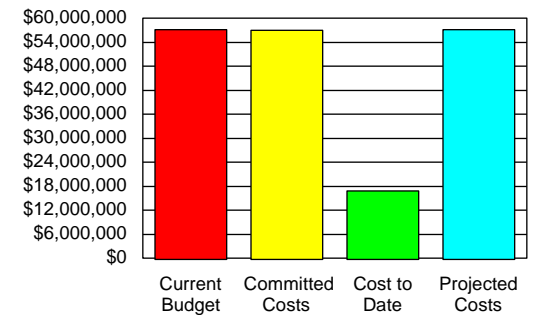


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008												2009												2010												2011											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design	09/12/2007	03/07/2008	09/12/2007	05/01/2008	[Gantt bars for Design phase]																																															
Procurement	08/01/2008	10/21/2008	04/11/2008	05/20/2008	[Gantt bars for Procurement phase]																																															
Construction	10/21/2008	05/02/2010	08/05/2008	02/13/2010	[Gantt bars for Construction phase]																																															
Final Completion	05/02/2010	06/16/2010	02/16/2010	03/16/2010	[Gantt bars for Final Completion phase]																																															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$52,723,000	\$391,268	\$53,114,268	\$53,114,268	\$14,096,028	\$0	\$53,114,268	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,588,170	\$461,126	\$4,049,296	\$4,049,296	\$3,010,897	\$0	\$4,049,296	\$0
Environmental	\$27,500	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$908	\$908	\$1,593	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$56,410	\$0	\$56,410	\$15,400	\$0	\$41,010	\$56,410	\$0
Other Costs	\$213,985	\$0	\$213,985	\$213,985	\$0	\$0	\$213,985	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$56,611,565	\$852,394	\$57,463,959	\$57,393,857	\$17,107,832	\$70,102	\$57,463,959	\$0

Project Update:

- Third floor elevated slab is ongoing and scheduled to be complete the 1st week of July.
- Metal stud framing continues on the 1st floor in areas A, B and C.
- Ductwork installation continues on the 1st floor, along with mechanical piping.
- Structural steel erection continues in the gymnasium and roof in areas A and C.





Appendix A

Funding Analysis Report

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Part I

Item 1. Executive Summary

General

During the last quarter, the Funding Group has intensified its negotiations with FEMA on critical policy issues for RSD including the PM/CM estimated, allowable rate (9-12%) and cost escalation for construction. The Funding Group has supported RSD in its community-building activities - the programmatic agreement (2PA) on historic facilities is being prepared for signature by FEMA, and community negotiations are about to commence on Wheatley and Lafon through distinct MOU processes. Concrete parameters are being developed and discussed for the MOU between RSD and Firstline on Bienville School, and RSD's continued collaboration with Holy Cross on demobilizing temporary facilities is satisfactorily moving forward. This report provides an aggregate report of Funding Group financial data since the start of the program, and program activities for the last quarter.

Reporting Segments

Version 1 of the Alternate Project has been submitted to FEMA to support upwards of \$100M in work under the Master Plan. In the area of Data and Financial Management, material progress has been made towards verifying 1127 RSD grant applications. Contents reassessments have been stratified into discrete projects, and FEMA has brought on two new staff members to support this significant effort to verify data and yield new RSD eligibility. Open Schools assessments are continuing to result in FEMA concurrence with RSD on facility replacement status and have moved forward in a safe manner despite the real obstacle of record-setting heat. Open Schools reassessments are breaking through the complexities associated with past construction activities and eligibility. In addition, LDOE is focusing its efforts on capturing approximately \$15M in funding spent on past emergency and demolition work for RSD.

SUMMARY OF OBLIGATED AND PENDING PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$689,534,274.92	\$316,330,945.98	\$373,177,599.07

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid by FEMA to the Applicant from current obligated funds.

Quarterly Report dated July 2, 2009

Item 2. Closed Campus Evaluations and Site Assessments

Scope: Focused review of project worksheets to evaluate FEMA's scope of work for accuracy and completeness and conduct damage assessments to major buildings components. Jacobs/CSRS then leads FEMA and the State on site reassessments to ensure FEMA adjusts RSD grant applications (PW's) to capture all eligible work and associated costs necessary to repair or demolish and replace the facility.

PROJECT UPDATES

Closed Campus Project Worksheet Evaluations

Completed PW Reviews awaiting feedback from FEMA based on corrections.

- Littlewoods Elementary School – Main building
- Hoffman Elementary School – Two story classroom
- Chester Elementary School – Cafeteria/Kdgtn and classroom buildings (2 PWs)
- Dunbar Elementary School – Building A, main classrooms
- Wheatley Elementary School – Building B
- Livingston Middle School – Building B
- Gordon Elementary School – Main Building
- Gregory Junior High – Building F (1 of 6 PWs)

Site Assessments

- Wheatley Elementary School – Two buildings under 50% damaged, held preliminary site assessment on May 18th; joint FEMA & GOHSEP assessment on May 20th and June 17th. FEMA completed the PW for the cafeteria building; still awaiting PW for elevated building.
- Gregory Junior High School - Six buildings all under 50% from 13 – 48% damaged, preliminary site assessment on May 26th; joint FEMA & GOHSEP assessment on June 3rd and June 25th. FEMA completed the PW for the Auditorium. RSD requested additional site assessments for three more buildings, put on hold by FEMA due to their workload.
- Assessments of Campuses over 50% Review – Completed assessments for site work on Bradley, Edison, Sherwood Forest, Alexander and Waters; still need to visit Osborne and Woodson.
- Augustine Middle School – completed preliminary site assessment on June 8th and two FEMA and GOHSEP assessments on June 10th & 23rd; FEMA indicated they may need to return again.
- Jordan Elementary School – Four buildings all under 50% damaged; completed preliminary assessment on June 15th and joint FEMA and GOHSEP assessment on June 17th. One building may have structural damage; Jacobs/CSRS Project Manager has requested structural engineering services to inspect building.
- Lafon Elementary School – Four buildings under 50% damaged; completed site assessments with FEMA & GOHSEP in May. Awaiting project worksheets from FEMA on three of four buildings. One building has a sloped metal panel roof system that was warped, and a CSRS staff member with roofing experience examined the roof and recommended a structural engineer evaluation. Jacobs/CSRS Project Manager has requested these services.

Quarterly Report dated July 2, 2009

DELIVERABLES COMPLETED (June 17-29)

Scope Alignment Results

Final Project worksheets reviewed, and each identified additional damages that will result in the building being re-categorized as eligible for replacement.

Littlewoods Elementary School

- PW 12330: Main Building, originally 43.4% damaged; increased after joint site assessment to 73.5% with an increase in funds of \$10,076,654.

Wheatley Elementary School

- PW 13284: Building B, Cafeteria and Library, originally 44.5% damaged; increased after joint site assessment to 54.8% with an increase in funds of \$2,200,657.

Livingston Middle School

- PW: 13286, Building B, Classrooms, originally 40% damaged; increased after joint site assessment to 54.2% with an increase in funds of \$1,597,284.

Gordon Elementary School

- PW: 14911, Building A, Administrative and Classrooms, originally 44.8% damaged; increased after joint site assessment to 54.4% with an increase in funds of \$3,453,411.

Gregory Junior High – (1 of 6 PWs)

- PW 12528: Building F, Auditorium, originally 44.8% damaged; increased after joint site assessment to 53.6% with an increase in funds of \$2,357,913.

UPCOMING SCHEDULE

Assessment of Campuses over 50% damaged:

- Pre-demolition review of site elements, project costs and documentation of the following campuses: Woodson and Osborne.

Assessment of Buildings under 50% Damaged:

- Fisk-Howard Elementary School – One three story building at 32.47%, preliminary site assessment scheduled for June 29th; joint FEMA & GOHSEP assessment scheduled for July 1st.
- Carver Complex – Three buildings all three stories, at 9,12 and 15%. Preliminary site assessment scheduled for July 8th; joint FEMA & GOHSEP assessment scheduled for July 15th.
- Kennedy High School – One single story 13,000 SF building at 15.45%, preliminary site assessment scheduled for July 13th; joint FEMA & GOHSEP assessment scheduled for July 22nd.

Quarterly Report dated July 2, 2009

Item 3. Open Campus Evaluations and Site Assessments

Scope: Comprehensive evaluation of all relevant FEMA documents, contracts and invoiced work to maximize Federal funding, support appropriate cost allocation, and prepare documentation for internal closeout.

PROJECT UPDATES

Open Schools PW/Expense Reviews

Project worksheets, prior expenses, contracts, and change orders are being reviewed for the following campuses:

- McDonogh 42
- Douglass
- Reed HS
- NOCCA Live Oaks
- Schaumburg ES
- King MS

Site Assessments

Preliminary site assessment documenting PW deficiencies, joint FEMA & GOHSEP site assessment in progress for:

- McDonogh 42

DELIVERABLES COMPLETED (June 22-26)

Site Visit Reports Completed for the following:

- McDonogh 42 Roof Report
- Allen ES Site Visit Report

UPCOMING SCHEDULE

Site Assessment Projected Schedule

- McDonogh 42 Elementary Site Visit with FEMA, July 1st
- Douglass HS Site Visit with FEMA, July 1st
- Reed HS Site Visit with FEMA, July 8th
- NOCCA (Live Oaks) Internal Site Visit, July 9th

Project Version Request

- Reed HS Scope Alignment Version Request, July 9th

Quarterly Report dated July 2, 2009

Item 4. Policy, Appeals and Client Personnel Training

Scope: Provide policy research and analysis in support of operational goals. Coordinate and monitor the Appeals process for unfavorable FEMA decisions. Present standard FEMA training; and develop and present custom training for RSD, LDOE and grants administrators.

PROJECT UPDATES

Policy

- PWs 15830, 15813, 15807, 15720, 15868 (Advertising) and PW 16209 (Teacher Training) are in review to determine next steps regarding eligibility and re-submission.
- Concurrence gained with FEMA on costs associated with demolition including remediation activities, as-built drawing, topographic maps and other variables that will result in increased eligibility in all past and future demolition projects.
- Kitchen Contents Scope Alignment task assigned.

DELIVERABLES COMPLETED

Policy

- Demolition activities eligibility scoping brief.

UPCOMING SCHEDULE

Policy

- PW 16209 Teacher Training Courses - review and analysis for eligibility to determine next step, July 7th
- PWs 15830, 15813, 15807, 15720, 15868 - Advertising. In review to determine next step regarding eligibility and re-submission, July 1st
- Dunbar campus facility background memo for client to be developed, July 1st
- Kitchen Contents Scope Alignment to begin—review of 300+ project worksheets; August 2009.

Training

- Advanced eligibility class to be delivered within 4-6 weeks.
- Customized courses and Brown Bag lunch presentations to be developed and scheduled.

Quarterly Report dated July 2, 2009

Item 5. Special Initiatives

Scope: Special initiatives involve those projects and activities that are substantial but that fall outside of the major work-streams of the Funding Team.

PROJECT UPDATES

Section 106

- Section 106 2PA is in final draft form and being prepared for execution by Signatories (FEMA, SHPO, GOHSEP, RSD, OPSB). RSD and OPSB resolved a critical impasse concerning statutory language, and final edits of the 2PA are under LDOE legal counsel review.
- Commenced MOU activities on Wheatley.
- Commenced MOU activities on Lafon.
- FEMA has responded to RSD's firm requests for resolution on backlogged AEHP (authorization to demolish) requests for RSD as of June 29, 2009.

Bienville MOU

- Draft Cooperative Endeavor under revision by LDOE internal counsel in preparation of (MOU) negotiation meeting.
- Initial meeting on collaboration on 6.16.09 was successful.

Bienville MOU

- Discussion is moving forward on amending the MOU to include collaborating on the demobilization of temporary facilities.

DELIVERABLES COMPLETED

Section 106

- Final comments 71 page on 2PA on RSD-FEMA-SHPO Section 106 requirements under the National Historic Trust Act

Alternate Projects

- Alternate Project PW 18597 version 1 for \$100M was transmitted to FEMA on 6.19.09. Revisions per client request are currently being prepared for immediate delivery.

Insurance support

- Review of wind assessments for RSD contents complete which establish current wind damage assessments at approximately \$23M. These assessments are projected to increase moderately over the next 90 days.

Notifications to FEMA/SHPO on environmental/historic matters

- Request for technical support/opinion on Frantz site concerning ground-disturbing activities is pending additional design data currently being compiled.

Quarterly Report dated July 2, 2009

UPCOMING SCHEDULE

Section 106

- Final draft of 2PA received and approved by RSD staff and being prepared for signature by FEMA.
- MOU meetings on Lafon and Wheatley scheduled July 17, 2009.

Bienville

- Meeting with Firstline to negotiate details of Cooperative Endeavor (MOU) scheduled for July 7, 2009.

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Item 6. Data and Financial Management

Scope: Review of federal funds drawn on all RSD project worksheets. Track RSD non-operational expenditures which include FEMA, CDBG, Restart and other loans, grants and insurance payments.

PROJECT UPDATES

Contents Reassessment

- Send letter for improved projects to FEMA for PW 16971 (Contents Roll-up) and PW 16836 (Kitchen Roll-up) before July 2, 2009. On June 10, 2009, FEMA agreed with the list of PWs for contents and kitchens that were not on the original roll-ups. Shed content PWs will be included on the content roll-up.

Restart

- Restart team meets weekly with LDOE for updates and to check progress of deliverables.

Data Management

- Data input and review of 1,127 Project Worksheets Current Obligation, Federal Paid, Federal Balance, Versions and Original PW amount.

DELIVERABLES COMPLETED

Contents Reassessment

- As of June 26, 2009, 39 version requests were turned in to FEMA

Restart

- 10 priority content vendors sent to LDOE that totaled \$27,390,397.00. LDOE checking for duplication and will submit to GOHSEP for contents roll-up.
- PWs 16899, 16938, 17726, and 18601 are obligated and Restart dollars were used. They total \$1,738,865.00 and are ready for reversal. Reversal process being finalized by LDOE.
- PW 15970V2 was sent to FEMA in the amount of \$4,519,000.00 for security measures on multiple campuses.
- PWs 16209, 15807, 15720, 15868, 15813, 15830 were sent to the policy team. These PWs were written but they were deemed ineligible by FEMA in 2006/2007. Policy team to submit letter/version request to FEMA since Restart dollars were used. They total \$1,629,165.00 and are for Teacher Training and Advertising.

Data Management

- Alternate Project Request (Version 0) completed and obligated for 4 Quick Start schools that totaled \$152,392,729.44. Advance Request completed on 4 Quick Start schools that totaled \$39,134,862.00
- Alternate Project Request (Version 1) completed for Williams F.C., Frantz, A/E Fees for 10 Phase 1 Group 1 Schools, Change Order Contingency for 4 Quick Start Schools and Jacobs/CSRS program management.

Quarterly Report dated July 2, 2009

UPCOMING SCHEDULE

Contents Reassessment

- Turn in supporting documentation to FEMA for the 15 RSD schools that have no content PWs. Turn in 4 per week and complete project by July 24, 2009.
- Turn in invoices to FEMA for the 18 schools that have no content removal PWs written. Turn in 5 per week and complete project by July 24, 2009.
- Review all content removal PWs that were written and make sure invoices were submitted. When complete deobligate the remaining unused costs in collaboration with LDOE.
- Review BCG for all PWs for Chester, Frantz, and Gregory. Turn in supporting documentation to FEMA to reflect replacement value costs for each campus. Turn in one campus per week and complete project by July 17, 2009.
- Review BCG for all campuses and turn in supporting documentation.

Restart

- Send LDOE 70 vendor spreadsheets per week for a completion date of July 24, 2009. LDOE to check for duplication and submit eligible charges to GOHSEP.

Data Management

- Complete new Alternate Project Request for demolition costs for repair project worksheets on school campuses being demolished.
- Complete new Alternate Project Request for Bienville a joint venture with Firstline (formerly Middle School Advocates).
- Complete new Alternate Project Request for repairs of Williams, S. (playground), Douglass (switchgear) and Wilson (cottage).
- Data input and review of 1,127 Project Worksheets Current Obligation, Federal Paid, Federal Balance, Versions and Original PW amount to be completed by July 2, 2009. Use version tracking log and e-mail updates from louisiana.com to update RSD Project Worksheet Roll-up on a weekly basis.

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Part II

Item 7. Selected Project Worksheet Summary

Obligated Project Worksheets

Project Worksheets Approved and Funded by FEMA

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
12780	\$1,997,655.30	\$993,846.00	Abrams, Ray Elementary School
12792	\$80,441.20	\$40,020.00	Abramson, Marion Senior High School
12896	\$66,867.50	\$33,267.00	Abramson, Marion Senior High School
12798	\$2,901,363.98	\$1,443,446.71	Abramson, Marion Senior High School
12434	\$12,867,708.08	\$6,401,765.19	Augustine, Israel Meyer Middle School
15158	\$858,013.39	\$426,867.02	Augustine, Israel Meyer Middle School
15386	\$49,849.54	\$25,049.08	Banneker, Benjamin Elementary School
13348	\$167,487.34	\$84,161.34	Bienville Elementary School
13348	\$1,390,503.14	\$698,719.14	Bienville Elementary School
12418	\$1,750,617.21	\$870,943.00	Carver Middle School
16082	\$5,954,474.32	\$2,962,388.19	Carver Middle School
12558	\$5,374,728.68	\$3,067,284.68	Crocker, Lawrence D. Elementary School
12889	\$16,303,378.50	\$10,176,764.00	Frantz, William Elementary School
15291	\$1,616,237.98	\$804,088.50	Hoffman, John W Elementary School
13580	\$10,143,657.69	\$5,046,533.10	Jones, Valena C. Elementary School
13085	\$945,188.12	\$470,237.00	Lake Area Middle School
15704	\$6,406,713.88	\$3,187,380.20	Lawless High School
16624	\$1,042,554.86	\$518,677.56	Lawless High School
15698	\$465,833.11	\$231,754.88	Lawless High School
13579	\$128,872.76	\$64,115.00	Lawless High School
12330	\$5,541,821.00	\$3,767,252.00	Littlewoods Elementary School
15081	\$931,075.64	\$463,215.95	Morial, Ernest N. Dutch Elementary School
16971	\$65,381,483.08	\$4,638,418.06	Multiple School Contents or Equipment (other than Parishwide)
16836	\$7,595,736.41	\$539,595.63	Multiple School Contents or Equipment (other than Parishwide)
18601	\$1,389,630.79	\$691,350.00	Multiple School Contents or Equipment (other than Parishwide)
13456	\$17,439,722.59	\$7,398,870.00	Osborne, Mildred C. Elementary School
16082	\$7,362,388.19	\$2,962,388.19	Reed, Sarah T Elementary School
14937	\$1,330,046.10	\$119,013.00	Shaw, John A Elementary School
15214	\$6,119,070.87	\$3,044,276.00	Shaw, John A Elementary School
13303	\$8,808,242.00	\$7,400,321.00	Sherwood Forest Elementary School

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Obligated Project Worksheets *Continued...*

Project Worksheets approved and funded by FEMA

PW # / PW Reference #	Total Obligated PW Amount	PW Amount Increased By	School/Facility
13147 v2	\$337,246.25	\$167,782.12	Williams, Sylvania F Elementary School
13147 v3	\$75,386.16	\$37,505.09	Williams, Sylvania F Elementary School
TOTAL	\$192,823,995.66	\$68,777,294.63	

Project Worksheets Pending Obligation

Project Worksheets completed and approved by FEMA awaiting obligation of federal funds

PW # / PW Reference #	Original PW Amount	PW Amount Increased By	School/Facility
14783 V4	\$91,108.98	\$2,375,676.00	Chester, Florence J., Elementary School
15174 V5	\$296,700.00	\$7,315,822.00	Chester, Florence J., Elementary School
12558 V2	\$2,807,444.00	\$24,579,902.19	Crocker, Lawrence, Elementary School
13977 V3	\$151,069.00	\$5,084,982.00	Dunbar, Paul L., Elementary School
12889 V6	\$2,328,131.00	\$13,988,511.50	Frantz, William, Elementary School
14911 V5	\$1,580,844.00	\$3,453,411.00	Gordon, Jean, Elementary School
12528 V3	\$543,389.00	\$2,357,913.00	Gregory, Francis, Middle School
13010 V5	\$274,846.00	\$3,822,465.00	Hoffman, John, Elementary School
16624 V2	\$1,558,894.68	\$256,550.19	Lawless, Alfred, Senior High School
12330 V4	\$1,774,569.00	\$10,076,654.00	Little Woods Elementary School
13286 V4	\$567,481.00	\$1,597,284.00	Livingston, Edward, Middle School
WSTAT V0	\$0.00	\$70,000.00	Multiple Facilities - Weather Stations
15005 V3	\$465,771.00	\$8,270.66	Reed, Sarah, Senior High School
16622 V1	\$231,467.00	\$86,700.40	Welcome School
13284 V4	\$192,593.00	\$2,200,657.00	Wheatley, Phillis, Elementary School
	\$12,864,307.66	\$77,274,798.94	

In Negotiation

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Original PW Amount	PW Amount Increased By	School/Facility
002CR	New PW	TBD	Abramson, Marion, Senior High School
15696	\$4,302,205.90	TBD	Abramson, Marion, Senior High School - Modular Site Work
15710V3	\$1,166,303.31	TBD	Abramson, Marion, Senior High School - Modulars
091CR	New PW	TBD	Alexander, Avery, Elementary School
170XYE1	New PW	TBD	Alternative High School (Schwartz)

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In Negotiation Continued...

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Original PW Amount	PW Amount Increased By	School/Facility
028XYE1	New PW	TBD	Ashe, Arthur, School
106CR	New PW	TBD	Augustine, Israel M., Middle School
084XYE1	New PW	TBD	Banneker, Benjamin, Elementary School
15701V4	\$2,055,806.23	TBD	Carver Complex MS/HS - Modular Site Work
15697V3	\$1,008,689.44	TBD	Carver Complex MS/HS - Modulares
15197	\$2,873.70	TBD	Chester, Florence J., Elementary School
018CR	New PW	TBD	Chester, Florence J., Elementary School
15186 V3	\$713,172.93	TBD	Chester, Florence J., Elementary School
15702	\$276,423.22	TBD	Coghill, Dora, Elementary School - Modular Site Work
15703	\$373,520.99	TBD	Coghill, Dora, Elementary School - Modulares
	New PW	TBD	Colton, Charles, Middle School
13152	\$53,458.00	TBD	Dunbar, Paul L., Elementary School
14878 V3	\$314,848.70	TBD	Frantz, William, Elementary School
049CR	New PW	TBD	Gordon, Jean, Elementary School
11370	\$370,422.00	TBD	Gregory, Francis, Middle School
11736	\$1,156,226.00	TBD	Gregory, Francis, Middle School
12141	\$684,053.00	TBD	Gregory, Francis, Middle School
15107	\$341,796.00	TBD	Gregory, Francis, Middle School
15265	\$330,495.00	TBD	Gregory, Francis, Middle School
051CR	New PW	TBD	Gregory, Francis, Middle School
12903 V3	\$846,738.08	TBD	Gregory, Francis, Middle School
15700	\$241,067.55	TBD	Gregory, Francis, Middle School - Modular Site Work
15699V3	\$854,545.62	TBD	Gregory, Francis, Middle School - Modulares
14346 V2	New PW	TBD	Habans, Paul B., Elementary School
047CR	New PW	TBD	Haley, Oretha, Elementary School
058XYE1	New PW	TBD	Henderson, Murray, Elementary School
15089	\$10,933.36	TBD	Hoffman, John, Elementary School
15708	\$290,696.56	TBD	Hughes, Langston, Elementary School - Modular Site
15707V3	\$276,108.53	TBD	Hughes, Langston, Elementary School - Modulares
061XYE1	New PW	TBD	Jackson, Andrew, Elementary School
12948	\$114,520.00	TBD	Jordan, Barbara, Elementary School
13478	\$308,326.00	TBD	Jordan, Barbara, Elementary School
092CR	New PW	TBD	Jordan, Barbara, Elementary School
065CR	New PW	TBD	Kennedy, John F., Senior High School
067CR	New PW	TBD	Lafayette, Marquis, Elementary School

Quarterly Report dated July 2, 2009

In Negotiation Continued...

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference #	Original PW Amount	PW Amount Increased By	School/Facility
13546	\$1,354,718.00	TBD	Lafon, Thomy, Elementary School
13708	\$968,472.28	TBD	Lafon, Thomy, Elementary School
15495	\$464,726.97	TBD	Lafon, Thomy, Elementary School
16072	\$865,393.00	TBD	Lafon, Thomy, Elementary School
114CR	New PW	TBD	Lake Area Middle School
069XE1	New PW	TBD	Landry, L.B., High School
070XE1	New PW	TBD	Laurel Elementary School
15487	\$7,073.56	TBD	Little Woods Elementary School
075CR	New PW	TBD	Little Woods Elementary School
076CR	New PW	TBD	Live Oak - NOCCA
13302	\$76,410.60	TBD	Livingston, Edward, Middle School
15706	\$138,159.92	TBD	Livingston, Edward, Middle School - Modular Site Work
15709V3	\$435,940.22	TBD	Livingston, Edward, Middle School - Modulares
007CR	New PW	TBD	Marshall, Thurgood, Middle School
094XE1	New PW	TBD	McDonogh #07 Elementary School
082XE1	New PW	TBD	McDonogh #15 Creative Arts Magnet School
087XE1	New PW	TBD	McDonogh #32 Elementary School
15043 V3	\$1,416,985.00	TBD	McDonogh #42 Elementary School
095CR	New PW	TBD	McDonogh, John, Senior High School
16836 V3	\$9,532,856.06	\$195,370.60	Multiple Facilities
16971 V3	\$81,945,385.74	\$423,270.20	Multiple Facilities
15970 V2	\$0.00	\$4,519,000.00	Multiple Facilities - Security Measures
177CR	New PW	TBD	New Orleans High School Signature Center
15005 V2	\$531,605.00	TBD	Reed, Sarah, Senior High School
117CR	New PW	TBD	Sherwood Forest Elementary School
097XE1	New PW	TBD	Tubman, Harriet R., Elementary School
024XE1	New PW	TBD	Tureaud, A.P., Elementary School
14348 V2	New PW	TBD	Walker, O. Perry, Senior High School
122XE1	New PW	TBD	Washington, Booker T., Senior High School
13281	\$481,513.00	TBD	Wheatley, Phillis, Elementary School
127CR	New PW	TBD	Wicker, Albert, Elementary School
15705	\$277,934.75	TBD	Williams, F.C., Middle School - Modular Site Work
15695V3	\$1,036,434.89	TBD	Williams, F.C., Middle School - Modulares
	\$115,626,839.11	\$5,137,640.80	

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Item 8. Return on Contract (ROC)

The Return on Contract is calculated based solely upon additional dollars obligated or pending and does not consider mitigation of the risk of de-obligation of funds, agreements under which future dollars will be obligated, nor does it include funds de-obligated when actual costs are less than what was initially obligated for a specific scope of work such as demolition.

CURRENT CALCULATED ROC

ADDITIONAL FUNDING	FEES BILLED TO DATE	RETURN ON CONTRACT
\$146,052,093.57	\$2,040,319.00	7158.30%

HISTORICAL CALCULATED ROC

DATE	ADDITIONAL FUNDING	FEES BILLED TO DATE	RETURN ON CONTRACT
06/04/09	\$82,716,824.27	\$2,040,319.00	4054.11%
06/18/09	\$84,547,531.00	\$2,040,319.00	4143.84%

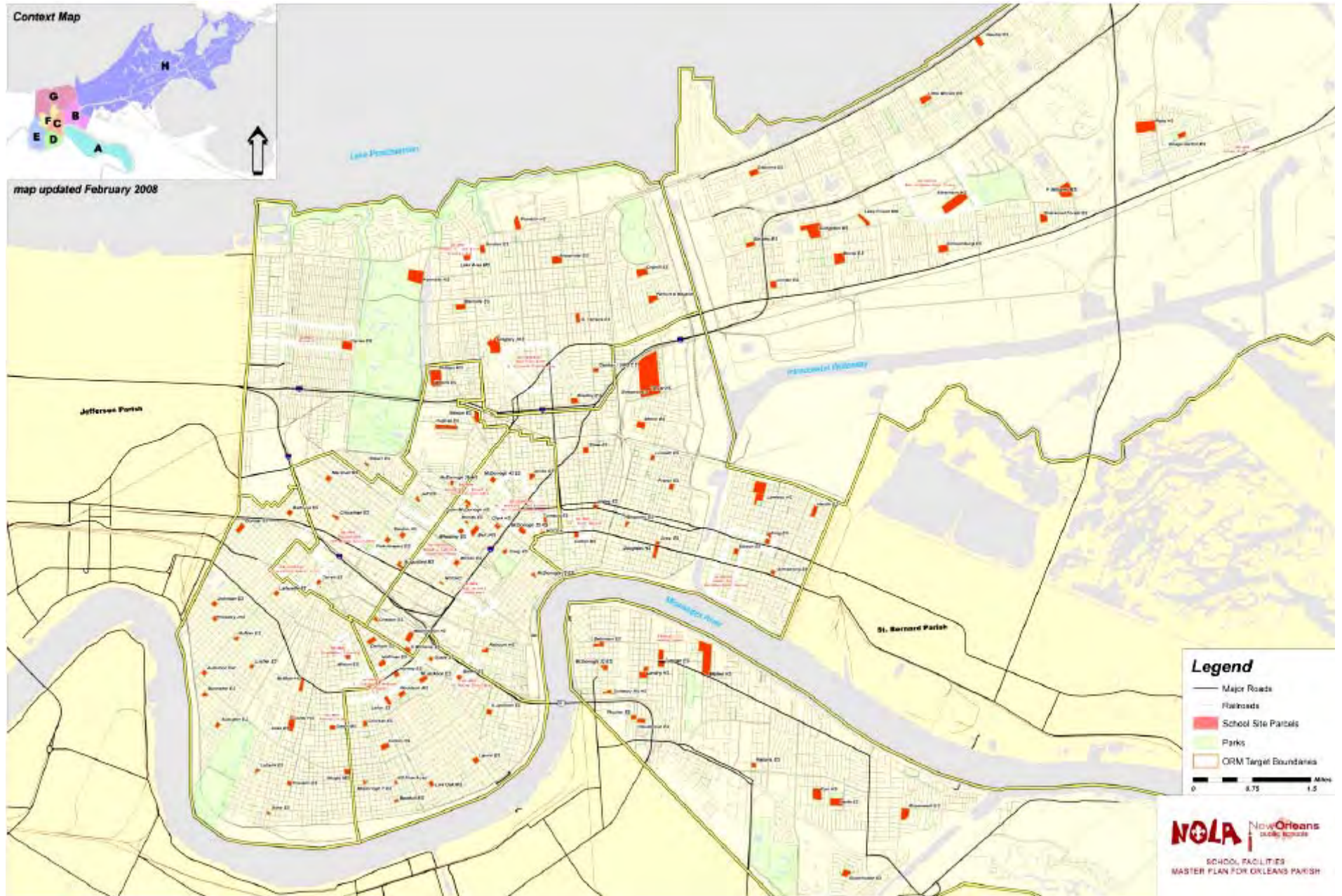
Appendix B

School Maps

Context Map



map updated February 2008

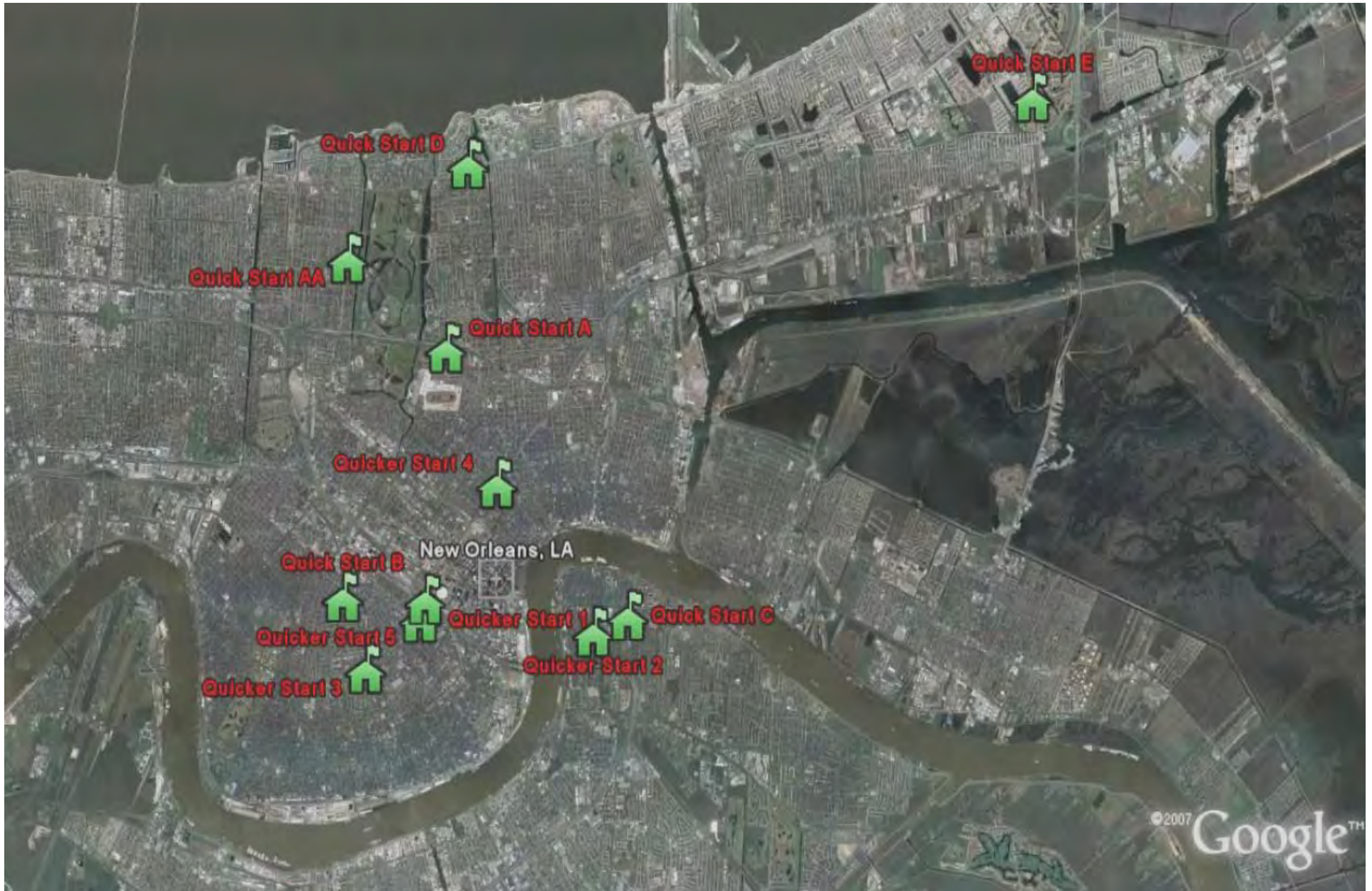


Legend

- Major Roads
- Railroads
- School Site Parcels
- Parks
- ORM Target Boundaries

0 0.75 1.5 Miles

NOLA New Orleans
public schools
SCHOOL FACILITIES
MASTER PLAN FOR ORLEANS PARISH



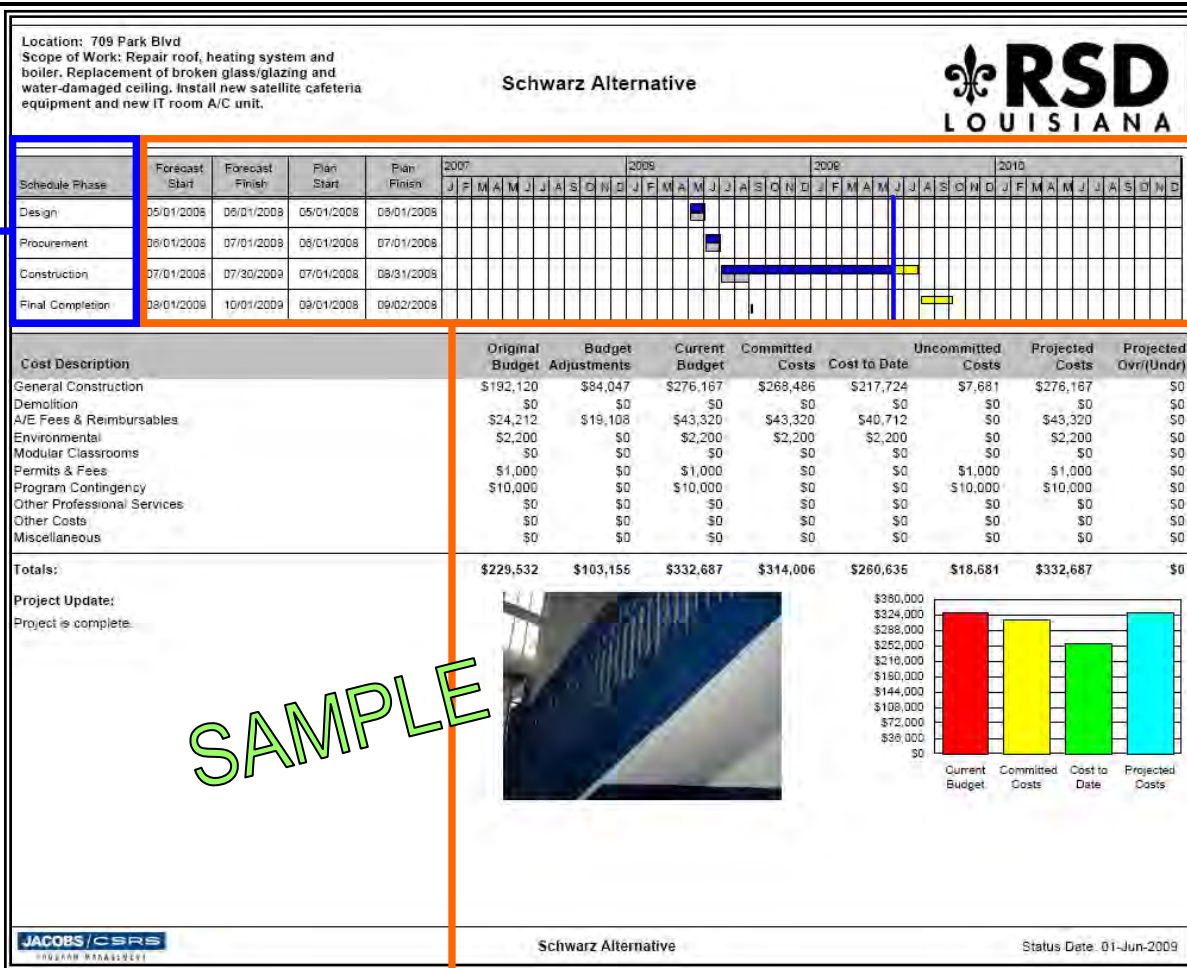
Appendix C

Understanding the Monthly Report

UNDERSTANDING THE MONTHLY REPORT

Schedule Phases

- Design
- Procurement
- Construction
- Final Completion



Schedule Data

Plan Start and Finish-Plan schedule has the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

Forecast Start and Finish-Anticipated start and finish dates. The forecast dates will be updated if schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.

SAMPLE

