





Lake Area High School



LB Landry High School

2009 2ND QUARTERLY REPORT

Prepared for Louisiana Department of Education

Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



Langston Hughes Elementary



Wilson Elementary





TABLE OF CONTENTS



Executive Summary

2nd Quarter Activities	2
Program Summary Schedule	5
Program Cost Status	.12
Program Summary	15

Allen Elementary (Roof)......16

Project Summary

Behrman Elementary (Roof)	17
Bienville Elementary-New Construction	18
Booker T. Washington Elementary	19
Bradley ES-Demo	20
Colton Renovations	21
Craig Construction	22
Crocker Construction	23
Crocker Demolition	24
Douglass HS (Switchgear)	25
Edison ES-Demo	26
Fannie C. Williams Junior High	27
Frantz Environmental and Demolition	28
Frantz Renovation and Addition	29
Frantz Roof Replacement	30
Guste Science Lab	31
Hughes Custodial Lodge-Demo	32
Hynes ES	33
John McDonogh Senior High (Roof)	34
Johnson Elementary (Roof)	35
Lake Area High School	36
Langston Hughes Elementary	37
Langston Hughes Mod Rmvl and Restore	
LB Landry High School	

Live Oak Elementary (Roof)	40
Mahalia Jackson	41
Osborne (New Const)	42
Osborne ES-Demo	
Parkview (New Const)	44
Parkview ES-Demo	45
Schwarz Alternative	46
Water ES-Demo	47
Wilson Cottage	48
Wilson Elementary	49
Woodson (New Const)	
Woodson MS-Demo	51

Appendix

A-Funding Analysis Progress Report	. 52
B-School Maps	68
C-Understanding the Monthly Report	.7 ²



EXECUTIVE SUMMARY





Sylvanie Williams Existing Play Yard



Langston Hughes Cafeteria

Design, Planning & Programming

- The Architects/Designers are in the schematic design phase of the following projects: Parkview ES (New Construction), Crocker ES (New Construction), Hynes ES (New Construction), Bienville ES (New Construction), Osborne ES (New Construction), Frantz ES (Renovation and Addition), Woodson ES (New Construction) and Behrman School (Roof).
- Architects/Designers have also been selected and approved for the following projects:
 - Repair of Auditorium Floor at Live Oak ES
 - ° Renovation of Cottage on site of Andrew H. Wilson ES
 - Renovation of Play Yard at Sylvanie Williams ES
 - ° Roof Removal and Replacement at Henry Allen ES
 - Roof Removal and Replacement at Johnson ES
 - Roof Removal and Replacement at John McDonogh Senior High School

Construction & Demolition

- The demolition of Bienville ES achieved substantial completion on May 4th.
- At Parkview ES, all buildings are down and the project will be substantial complete on August 26th.
- At Andrew Wilson Elementary, the existing historic section of the school is anticipated to be substantially complete in August.
- The electrical switchgear at Douglass High School will be completed in July.
- A topping out party was held at the Lake Area site on June 3rd.
- Langston Hughes ES will open in time for the 2009 school year in August.

Look Ahead

- Notices to Proceed are expected to be issued over the next 60 days for the following projects:
 - Demolition of Waters ES
 - Demolition of Edison ES
 - Demolition of Osborne ES
 - Demolition of Bradley ES

EXECUTIVE SUMMARY Status Date: 30-Jun-09



EXECUTIVE SUMMARY





Agnes Bauduit Existing Boiler



Frantz Elementary

- Demolition of Woodson Middle School
- Boiler Replacement at Agnes Bauduit ES
- Over the next month and a half, the RSD will conclude its series of meetings that gathers input on the design of each community's respective schools. The three remaining schools to hold meetings are as follows:
 - ° Bienville ES July 7th & July 9th
 - ° Colton ES July 14th & July 16th
 - Booker T. Washington August 4th & August 6th
- Beginning in late July and continuing through September, the RSD will hold its second round of community meetings that will feature the architects' designs of the community's initial input and refine the respective designs of Fannie C. Williams ES, Frantz ES, Hynes ES, Parkview ES, Osborne ES, Bienville ES, Crocker ES, Woodson ES, Colton Multiplex and Booker T. Washington.
- Also over the next sixty days, bids will be received for the following projects:
 - Demolition of Bradley ES July 8th
 - Demolition of Osborne ES July 8th
 - Demolition of Edison ES July 15th
 - Roof Removal and Replacement at Martin Behrman Elementary School July 21st
 - Removal of Existing Temporary Modular Structures and Site Restoration at the Former Langston Hughes ES – July 30th
 - Environmental Remediation and Selected Demolition at William Frantz ES August 12th
 - Roof Removal and Replacement at William Frantz ES August 19th
 - Demolition of Crocker ES September 2nd
- Notices to Proceed are expected to be issued over the next 60 days for the following projects:
 - Demolition of Waters ES
 - Demolition of Edison ES
 - Demolition of Osborne ES

EXECUTIVE SUMMARY Status Date: 30-Jun-09



EXECUTIVE SUMMARY





Fannie C. Williams Demolition Complete

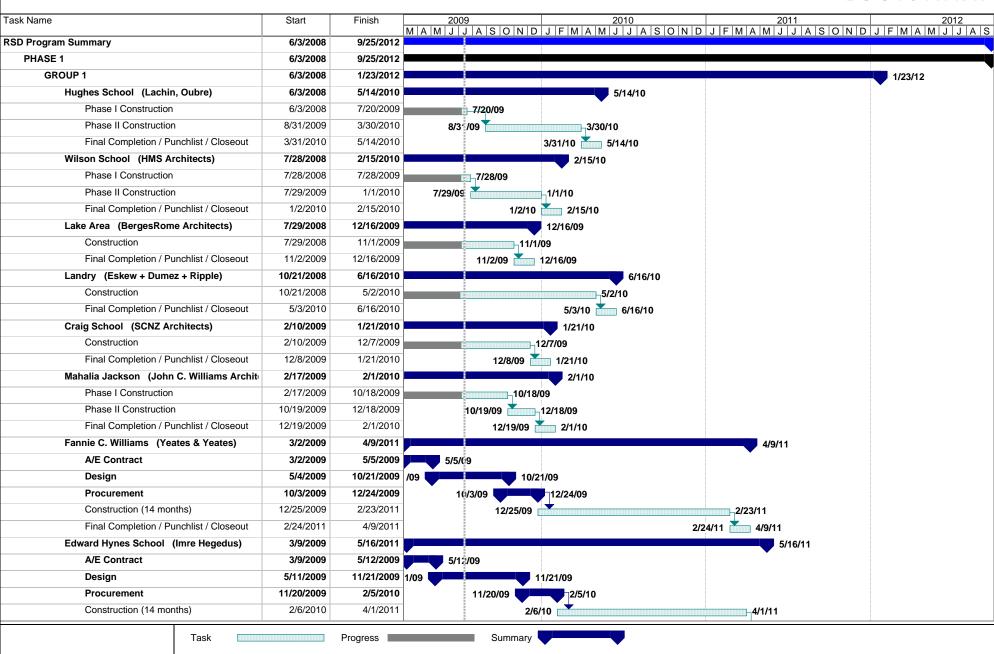
- Demolition of Bradley ES
- Demolition of Woodson Middle School
- Boiler Replacement at Agnes Bauduit ES

Lagniappe

- Jacobs/CSRS is coordinating numerous meetings with School Administrations, Architects, RSD
 Administration and Furniture Contractors to discuss FF&E (Furniture, Fixture & Equipment). The
 team is also in the process of developing the program templates for all future K-8s and High
 Schools. In addition, Jacobs/CSRS is compiling the inventory of the stored FF&E in existing
 schools.
- Jacobs/CSRS supported Breakthrough New Orleans' Career Day 2009. Lee Long and Steve
 Jones (Career Day Hosts) spearheaded the effort, providing a general overview of project
 management to 6th to 8th Grade students. Career Day hosts took the students on a tour of the
 facilities, introduced students to different team members and explained roles and responsibilities of
 an organization working towards a common goal.
- Jacobs/CSRS responded to a lighting strike at Live Oak Elementary, developed an emergency package and submitted to RSD for procurement.
- Jacobs/CSRS developed a Maintenance Management proposal to assist RSD in maintaining HVAC equipment and systems in RSD schools.
- Jacobs/CSRS participated in radio interviews publicizing Community meetings.
- Jacobs/CSRS participated in discussions concerning Federal City school site and scope.

RSD Program Schedule



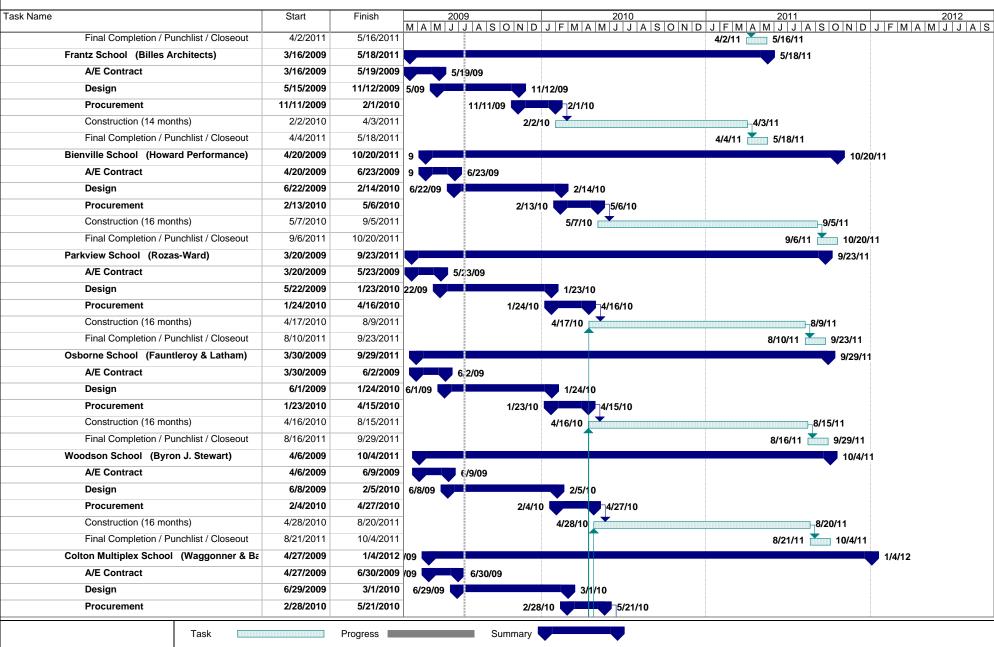


Page 1 of 7



RSD Program Schedule



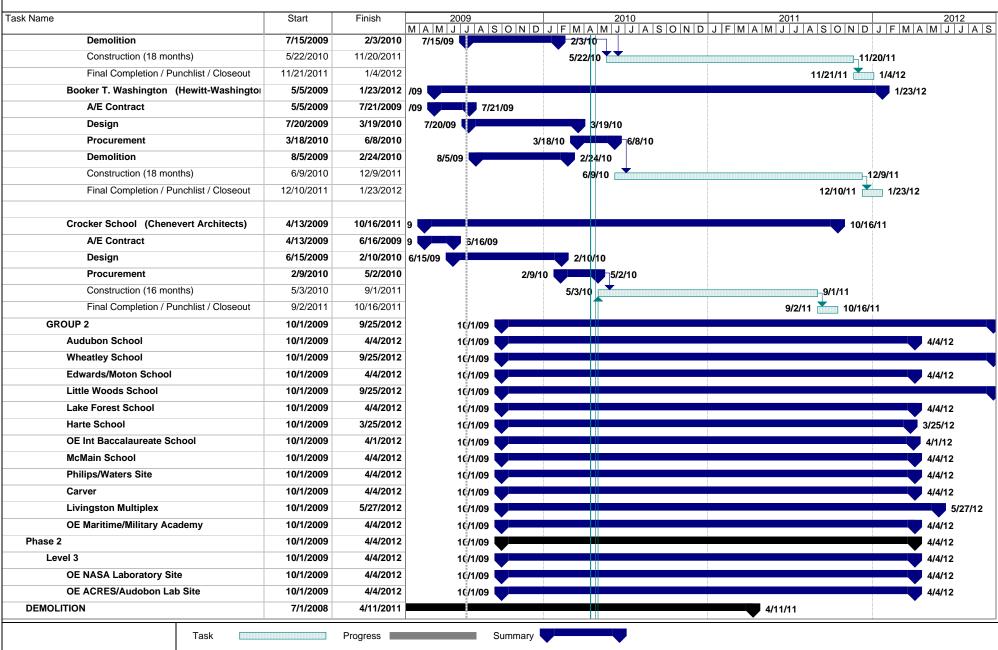


Page 2 of 7



RSD Program Schedule



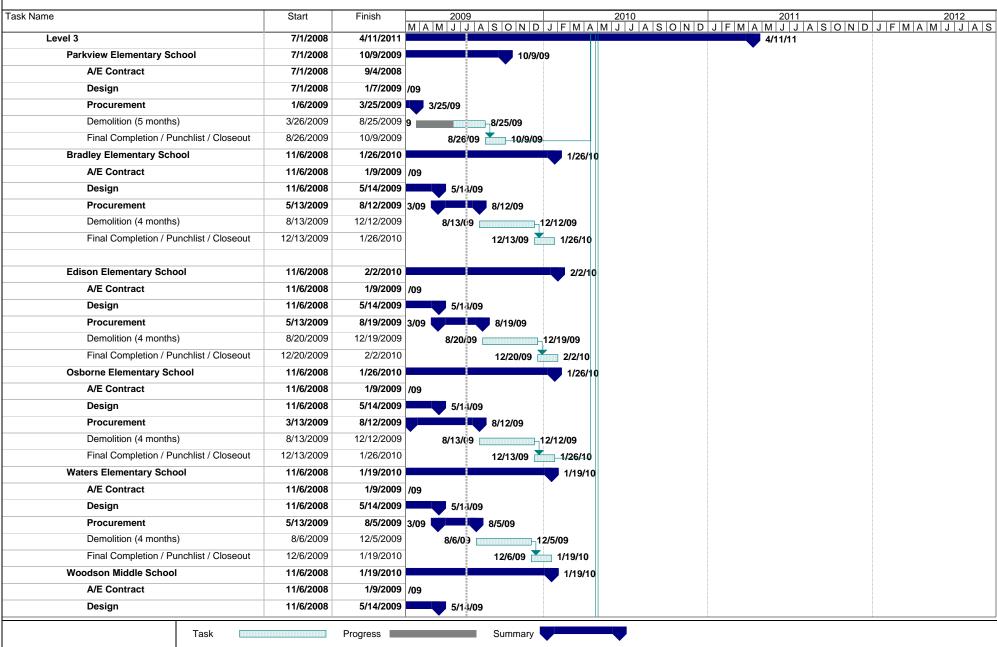


Page 3 of 7



RSD Program Schedule



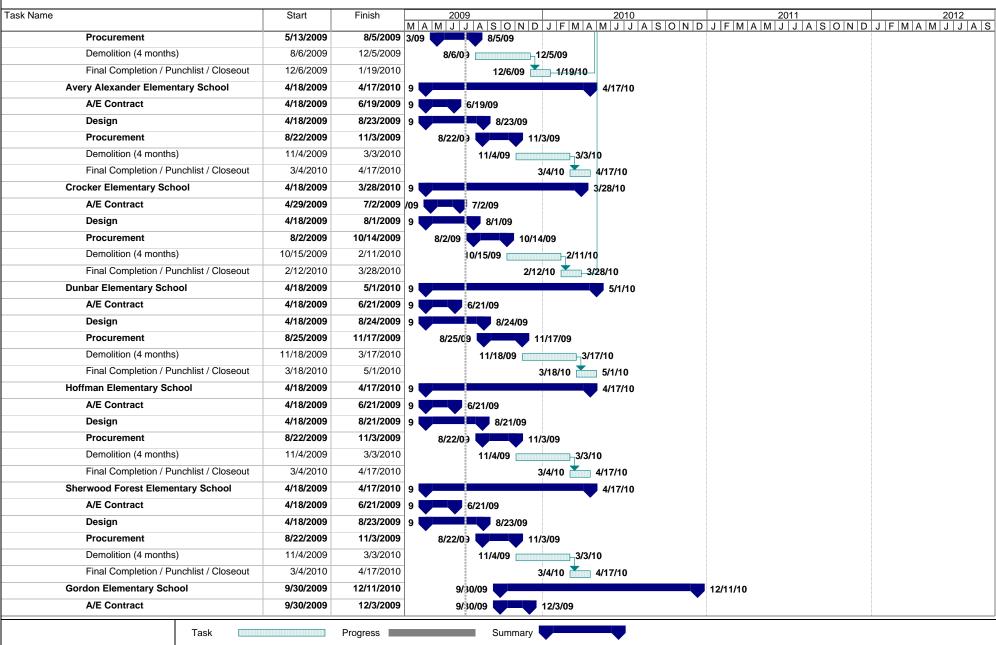


Page 4 of 7



RSD Program Schedule



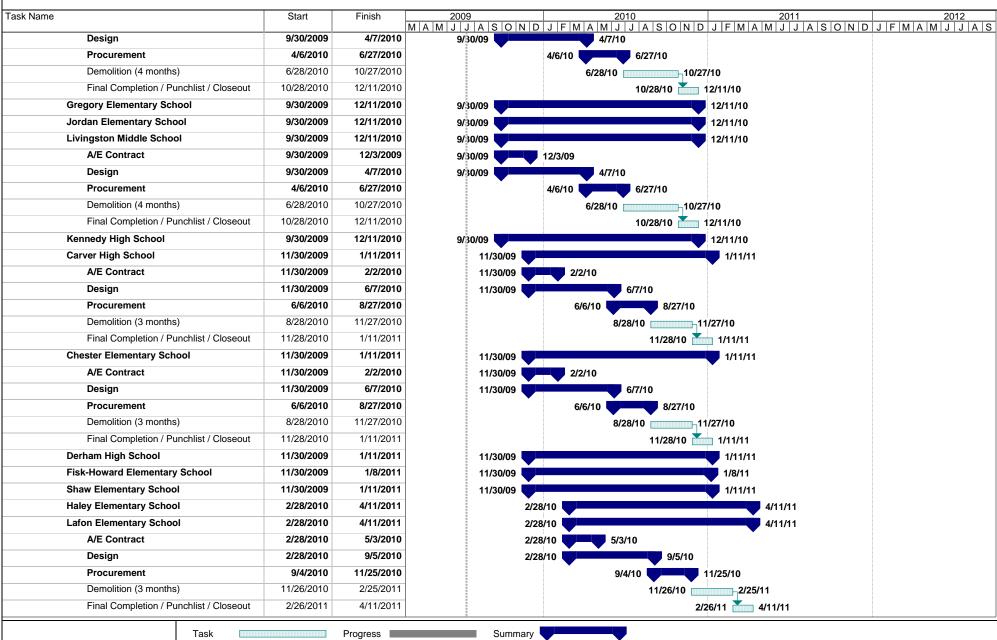


Page 5 of 7



RSD Program Schedule





Page 6 of 7



RSD Program Schedule



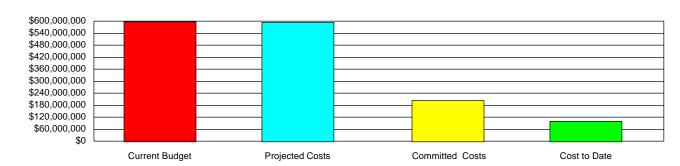
ask Name	Start	Finish	2009 2010 2011 2012
			MAMJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJ
Little Woods Elementary School	2/28/2010	4/11/2011	2/28/10 4/11/11
A/E Contract	2/28/2010	5/3/2010	2/28/10 5/3/10
Design	2/28/2010	9/5/2010	2/28/10 9/5/10
Procurement	9/4/2010	11/25/2010	9/4/10 11/25/10
Demolition (4 months)	11/26/2010	2/25/2011	11/26/10
Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011	2/26/11 📩 4/11/11
Mondy Elementary School	2/28/2010	4/11/2011	2/28/10 4/11/11
Wheatley Elementary School	2/28/2010	4/11/2011	2/28/10 4/11/11
A/E Contract	2/28/2010	5/3/2010	2/28/10 5/3/10
Design	2/28/2010	9/5/2010	2/28/10 9/5/10
Procurement	9/4/2010	11/25/2010	9/4/10 11/25/10
Demolition (3 months)	11/26/2010	2/25/2011	11/26/10
Final Completion / Punchlist / Closeout	2/26/2011	4/11/2011	2/26/11 4/11/11

Task Progress Summary



Program Cost Status





Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted F Costs	Projected Costs	Projected Ovr/(Undr)
Agnes Bauduit	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$75,000	\$0
Allen Elementary (Roof)	\$432,951	\$0	\$432,951	\$40,080	\$0	\$392,871	\$432,951	\$0
Avery-Alexander-Demo	\$528,145	\$0	\$528,145	\$69,297	\$0	\$458,848	\$528,145	\$0
Behrman (Roof)	\$1,400,000	\$0	\$1,400,000	\$106,229	\$0	\$1,293,771	\$1,400,000	\$0
Bienville (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Bienville School-Demo	\$365,941	\$918	\$366,859	\$312,259	\$306,019	\$54,601	\$366,859	\$0
Booker T. Washington	\$25,526,911	\$0	\$25,526,911	\$2,019,042	\$0	\$23,507,869	\$25,526,911	\$0
Bradley ES-Demo	\$500,000	\$31,750	\$531,750	\$70,904	\$32,673	\$460,846	\$531,750	\$0
Carver HS (New Constr)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Carver-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Chester-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Cohen HS Health Clinic	\$622,466	\$0	\$622,466	\$583,159	\$581,069	\$39,307	\$622,466	\$0
Colton (Renovation)	\$15,660,402	\$0	\$15,660,402	\$1,208,475	\$0	\$14,451,927	\$15,660,402	\$0
Craig Construction	\$14,110,548	\$731,870	\$14,842,418	\$14,842,418	\$6,052,031	\$74,437	\$14,916,855	\$74,437
Craig Demolition	\$1,173,116	\$100,851	\$1,273,967	\$732,182	\$722,703	\$541,786	\$1,273,967	\$0
Crocker Construction	\$19,487,880	\$0	\$19,487,880	\$1,379,880	\$0	\$18,108,000	\$19,487,880	\$0
Crocker Demolition	\$661,961	\$0	\$661,961	\$69,778	\$0	\$592,183	\$661,961	\$0
Crocker Reno and Select Demo	\$1,184,853	(\$41,604)	\$1,143,249	\$1,143,249	\$1,096,169	\$0	\$1,143,249	\$0
Demolition 1	\$2,119,395	\$37,889	\$2,157,284	\$1,982,789	\$1,863,399	\$174,495	\$2,157,284	\$0
Douglass HS (Switchgear)	\$588,000	\$15,000	\$603,000	\$321,000	\$243,831	\$282,000	\$603,000	\$0
Dunbar-Demo	\$521,390	\$0	\$521,390	\$58,476	\$0	\$462,913	\$521,390	\$0
Edison ES-Demo	\$560,293	(\$8,404)	\$551,889	\$64,473	\$0	\$487,416	\$551,889	\$0
Edwards/Moton ES (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0





Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted F Costs	Projected Costs	Projected Ovr/(Undr)
Fannie C. Williams	\$29,498,318	\$1,256,600	\$30,754,919	\$2,917,835	\$710,807	\$27,837,084	\$30,754,919	\$0
Frantz Environmental and Demolition	\$603,495	\$0	\$603,495	\$103,495	\$70,983	\$500,000	\$603,495	\$0
Frantz Renovation and Addition	\$20,974,087	\$0	\$20,974,087	\$847,255	\$84,726	\$20,126,832	\$20,974,087	\$0
Frantz Roof Replacement	\$905,403	\$0	\$905,403	\$84,901	\$55,186	\$820,502	\$905,403	\$0
Gordon-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Guste Science Lab	\$250,298	\$65,391	\$315,689	\$315,689	\$73,706	\$0	\$315,689	\$0
Hoffman-Demo	\$525,862	\$0	\$525,862	\$61,840	\$0	\$464,022	\$525,862	\$0
Hughes Custodial Lodge-Demo	\$512,287	(\$484,328)	\$27,960	\$14,069	\$0	\$13,891	\$27,960	\$0
INT Baccalaureate	\$4,500,000	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	\$0
John McDonogh Senior High (Roof)	\$778,490	\$0	\$778,490	\$68,828	\$0	\$709,662	\$778,490	\$0
Johnson Elementary (Roof)	\$464,880	\$0	\$464,880	\$42,762	\$0	\$422,118	\$464,880	\$0
Lafon-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Lake Area HS	\$39,013,015	\$82,440	\$39,095,455	\$38,628,558	\$17,239,997	\$490,002	\$39,118,560	\$23,105
Langston Hughes ES	\$30,012,893	\$6,377	\$30,019,270	\$29,137,701	\$20,962,109	\$881,570	\$30,019,270	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$0	\$1,101,260	\$101,260	\$62,011	\$1,000,000	\$1,101,260	\$0
LB Landry HS	\$56,611,565	\$852,394	\$57,463,959	\$57,393,857	\$17,107,832	\$70,102	\$57,463,959	\$0
Little Woods (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Little Woods ES-Demo	\$454,856	\$0	\$454,856	\$46,540	\$0	\$408,316	\$454,856	\$0
Live Oak (Chimney)	\$800,000	\$0	\$800,000	\$0	\$0	\$800,000	\$800,000	\$0
Live Oak Elementary (Roof)	\$741,000	\$0	\$741,000	\$65,736	\$29,581	\$675,264	\$741,000	\$0
Livingston Multiplex (New Constr)	\$39,600,000	\$0	\$39,600,000	\$0	\$0	\$39,600,000	\$39,600,000	\$0
Livingston-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Maritime/Military Academy	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0
New PK-8 Algiers (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Osborne (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Osborne ES-Demo	\$550,000	\$34,192	\$584,192	\$83,169	\$0	\$501,023	\$584,192	\$0
Parkview (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Parkview School-Demo	\$465,337	\$12,633	\$477,970	\$467,703	\$15,880	\$10,267	\$477,970	\$0
Reed High School-Auditorium Wall	\$11,864	\$0	\$11,864	\$0	\$0	\$11,864	\$11,864	\$0
Schwarz Alternative	\$229,532	\$103,155	\$332,687	\$321,687	\$260,635	\$11,000	\$332,687	\$0
Sherwood Forest ES - Demo	\$537,565	\$0	\$537,565	\$77,011	\$0	\$460,554	\$537,565	\$0
Sylvanie Williams	\$188,677	\$0	\$188,677	\$18,677	\$0	\$170,000	\$188,677	\$0
Waters ES-Demo	\$609,026	\$289,626	\$898,652	\$93,549	\$0	\$805,103	\$898,652	\$0
Wheatley (New Constr)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Wheatley-Demo	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Wilson Cottage	\$283,144	\$0	\$283,144	\$33,144	\$0	\$250,000	\$283,144	\$0
Wilson ES	\$27,986,673	\$694,832	\$28,681,506	\$28,562,560	\$18.356.556	\$118,946	\$28,681,506	\$0





Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Woodson (New Const)	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0
Woodson MS-Demo	\$500,000	\$91,118	\$591,118	\$141,118	\$62,841	\$450,000	\$591,118	\$0
Sub-Total:	\$549,703,979	\$3,872,700	\$553,576,682	\$189,979,922	\$85,990,744	\$363,694,304	\$553,674,224	\$97,542
OPSB								
Hynes ES	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Mahalia Jackson	\$14,730,000	\$0	\$14,730,000	\$0	\$0	\$14,730,000	\$14,730,000	\$0
Sub-Total: OPSB	\$26,730,000	\$0	\$26,730,000	\$0	\$0	\$26,730,000	\$26,730,000	\$0
Completed								
Booker T. Washington (Lockout/Tagout)	\$5,000	\$2,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Clark High School	\$34,880	(\$12,011)	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Demolition 2	\$1,910,553	\$62,068	\$1,972,621	\$1,772,363	\$1,672,826	\$0	\$1,772,363	(\$200,258)
Demolition 3	\$1,648,188	\$343,246	\$1,991,435	\$1,499,413	\$1,499,620	\$0	\$1,499,413	(\$492,022)
Demolition 4	\$564,909	\$23,302	\$588,211	\$541,858	\$541,858	\$0	\$541,858	(\$46,353)
Guste ES	\$2,840,872	\$11,796,256	\$14,637,128	\$12,691,136	\$12,193,165	\$0	\$12,691,136	(\$1,945,992)
Schaumburg School Chillers	\$442,000	(\$199,500)	\$242,500	\$200,895	\$200,895	\$0	\$200,895	(\$41,605)
Sub-Total: Completed	\$7,446,402	\$12,015,361	\$19,461,765	\$16,735,535	\$16,138,234	\$0	\$16,735,535	(\$2,726,230)
Totals:	\$583,880,381	\$15,888,061	\$599,768,447	\$206,715,457	\$102,128,978	\$390,424,304	\$597,139,759	(\$2,628,688)





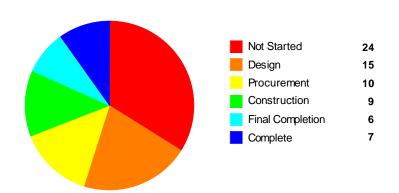
Program Summary

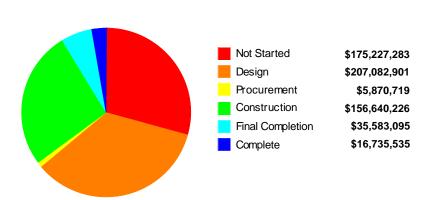


Schedule Status:

Number of Projects by Phase

Value of Projects by Phase





Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
Not Started	\$175,227,283	\$0	\$175,227,283	\$497,978	\$0	\$174,729,304	\$175,227,283	\$0
Design	\$205,826,300	\$1,256,600	\$207,082,901	\$13,980,195	\$825,114	\$193,102,706	\$207,082,901	\$0
Procurement	\$5,916,764	(\$46,046)	\$5,870,719	\$756,938	\$283,694	\$5,113,781	\$5,870,719	\$0
Construction	\$153,984,968	\$2,557,715	\$156,542,684	\$140,853,472	\$59,350,468	\$15,786,754	\$156,640,226	\$97,542
Final Completion	\$35,478,664	\$104,431	\$35,583,095	\$33,891,339	\$25,531,468	\$1,691,759	\$35,583,095	\$0
Complete	\$7,446,402	\$12,015,361	\$19,461,765	\$16,735,535	\$16,138,234	\$0	\$16,735,535	(\$2,726,230)
Totals:	\$583,880,381	\$15,888,061	\$599,768,447	\$206,715,457	\$102,128,978	\$390,424,304	\$597,139,759	(\$2,628,688)

Location: 5625 Loyola Avenue

Scope of Work: Repair and replacement of roof

Allen Elementary (Roof)

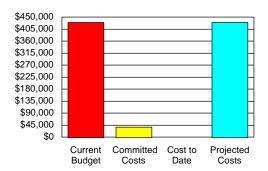


	Forecast	Forecast	Plan		200									200	_							_	201	_							_	201								
Schedule Phase	Start	Finish	Start	Finish	J	F N	ΛА	М	JJ	Α	S	0	N D	J	F	ИΑ	М	J	JA	S	0 1	1 D	J	FI	ИΑ	М	J J	ΙΑ	S	N C	I D	J	F N	1 A	М	J	J A	S	0 1	1 D
Design	07/16/2009	09/16/2009	07/16/2009	09/16/2009																																				
Procurement	09/17/2009	11/17/2009	09/17/2009	11/17/2009																																				
Construction	11/18/2009	05/18/2010	11/18/2009	05/18/2010																																				
Final Completion	05/19/2010	06/19/2010	05/19/2010	06/19/2010																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$357,497	\$0	\$357,497	\$0	\$0	\$357,497	\$357,497	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$40,080	\$0	\$40,080	\$40,080	\$0	\$0	\$40,080	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$35,374	\$0	\$35,374	\$0	\$0	\$35,374	\$35,374	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$432,951	\$0	\$432,951	\$40,080	\$0	\$392,871	\$432,951	\$0

Project Update:

- -Architect has been selected.
- -Design kick-off meeting scheduled for 16-Jul-09.





Location: 715 Opelousas Avenue

Scope of Work: Remove and replace entire roof

Behrman (Roof)

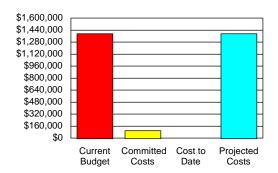


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008 J F	МА	М	J J	A	s	ИС	_	2009 J F	 АМ	J	JA	s	O N	_)10 F I	ИΑ	М	J J	A S	0	N I	20 D J		МА	М	J J	A	s o	N D
Design	03/28/2009	06/05/2009	03/25/2009	06/05/2009				T			П	T			1	П		П		Т		T	П		П	T	T	T		Т	T		Т	
Procurement	06/06/2009	08/25/2009	06/09/2009	08/26/2009																														
Construction	08/29/2009	11/24/2009	08/27/2009	11/24/2009																														
Final Completion	11/17/2009	11/24/2009	09/25/2009	11/05/2009																														

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$1,102,984	\$0	\$1,102,984	\$0	\$0	\$1,102,984	\$1,102,984	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$97,016	\$9,213	\$106,229	\$106,229	\$0	\$0	\$106,229	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$200,000	(\$9,213)	\$190,787	\$0	\$0	\$190,787	\$190,787	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,400,000	\$0	\$1,400,000	\$106,229	\$0	\$1,293,771	\$1,400,000	\$0

Project Update:

- -Chenervet Architects has completed a survey of the existing roof and is working on construction documents.
- -The construction documents will address removal of existing tile and reinstallation of salvageable and new tile.
- -In addition, the roof survey also identified damaged roof support members which will also need to be repaired.
- -Bid Date occurred on 21-Jun-09.





Location: 1456 Garden Drive

Scope of Work: New 90,000 SF building with a 450

student capacity.

Bienville (New Const)

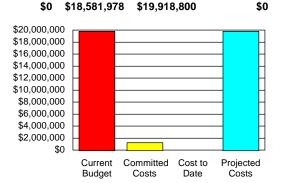


	Forecast	Forecast	Plan		200)8								20	09								201	0							20	011							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М	JJ	Α	S	0	NC	J	F	ΜА	М	J,	JA	S	0 1	I D	J	F N	Α	M J	IJ	A S	0	N	D J	F	M A	М	J	JA	S	0 1	N D
Design	06/22/2009	02/14/2010	06/29/2009	02/19/2010																				5															
Procurement	02/13/2010	05/06/2010	02/20/2010	05/12/2010																				ŧ		<u> </u>													
Construction	05/07/2010	09/05/2011	05/13/2010	10/27/2011																																			
Final Completion	09/06/2011	10/20/2011	10/28/2011	11/12/2011																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$0	\$0	\$1,336,822	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0

Project Update:

-Project is in Schematic Design phase.





Location: 1201 S. Roman Street

Scope of Work: Complete renovation of facility

Booker T. Washington



	Forecast	Forecast	Plan	Plan	200)8								200	09								2010)							201	1						
Schedule Phase	Start	Finish	Start	Finish	J	F	ИΑ	М	J	Α	s	0	N D	J	F	МА	М	J,	JA	s	0 N	D	J F	М	A I	ИJ	J	A S	0	N D	J	F M	ΙΑ	М	J J	A 5	SO	N D
Design	07/20/2009	03/19/2010	06/15/2009	02/09/2010																																		
Procurement	03/18/2010	06/08/2010	02/08/2010	05/01/2010																						+												
Construction	06/09/2010	12/09/2011	05/02/2010	11/01/2011																						-												
Final Completion	12/10/2011	01/23/2012	11/02/2011	12/16/2011																																		

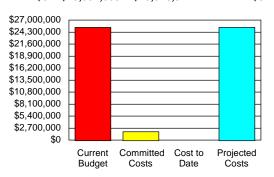
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,995,778	\$0	\$20,995,778	\$0	\$0	\$20,995,778	\$20,995,778	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,019,042	\$0	\$2,019,042	\$2,019,042	\$0	\$0	\$2,019,042	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,359,843	\$0	\$2,359,843	\$0	\$0	\$2,359,843	\$2,359,843	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$152,248	\$0	\$152,248	\$0	\$0	\$152,248	\$152,248	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$25,526,911 \$0 \$25,526,911 \$2,019,042 \$0 \$23,507,869 \$25,526,911 \$0

Project Update:

-Procurement through RSD.





Location: 2401 Humanity Street Scope of Work: Complete abatement, demolition and sub-surface utility removal

Bradley ES-Demo

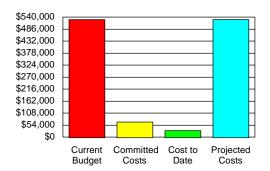


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008 J F	МА	М	J J	Α	s c	N	_	009 J F	M A	М	J J	A	s	N O		10 F I	ИΑ	М	J J	Α :	s c	N	_	011 J F	М	A M	J	J A	s	0 1	D
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009												1																		П	T	П
Procurement	05/13/2009	08/12/2009	05/13/2009	08/12/2009																																
Construction	08/13/2009	12/12/2009	08/13/2009	12/12/2009																8																
Final Completion	12/13/2009	01/26/2010	12/13/2009	01/26/2010																																

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$450,000	\$0	\$450,000	\$0	\$0	\$450,000	\$450,000	\$0
A/E Fees & Reimbursables	\$50,000	\$0	\$50,000	\$39,154	\$5,873	\$10,846	\$50,000	\$0
Environmental	\$0	\$15,950	\$15,950	\$15,950	\$11,000	\$0	\$15,950	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$15,800	\$15,800	\$15,800	\$15,800	\$0	\$15,800	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$31,750	\$531,750	\$70,904	\$32,673	\$460,846	\$531,750	\$0

Project Update:

-Project is in Procurement phase.





Location: 2300 St. Claude Avenue

Scope of Work: Complete renovation of facility

Colton (Renovation)

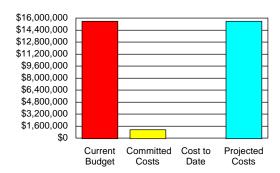


	Forecast	Forecast	Plan	Plan	200)8								20	009								2	010								20	011							
Schedule Phase	Start	Finish	Start	Finish	J	F	ИΑ	М	J J	Α	S	0	N) J	F	M	А М	J	J	A S	0	N	D,	J F	М	ΑN	ΛJ	J	A S	0	N I	D J	F	М	A N	ΛJ	J	A S	0	N D
Design	06/29/2009	03/01/2010	06/29/2009	03/01/2010																																				
Procurement	02/28/2010	05/21/2010	02/28/2010	05/21/2010																				{																
Construction	05/22/2010	11/20/2011	05/22/2010	11/20/2011																																				
Final Completion	11/21/2011	01/04/2012	11/21/2011	01/04/2012																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,910,794	\$0	\$12,910,794	\$0	\$0	\$12,910,794	\$12,910,794	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,208,475	\$0	\$1,208,475	\$1,208,475	\$0	\$0	\$1,208,475	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,447,731	\$0	\$1,447,731	\$0	\$0	\$1,447,731	\$1,447,731	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$93,402	\$0	\$93,402	\$0	\$0	\$93,402	\$93,402	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$15,660,402	\$0	\$15,660,402	\$1,208,475	\$0	\$14,451,927	\$15,660,402	\$0

Project Update:

-Program completion in progress.





Location: 1423 St. Philip Street

Scope of Work: Renovation of 57,000 SF, 3 Story

Building

Craig Construction



	Forecast	Forecast	Plan		200									-	009								-	2010								_	011							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М	J	ΙΑ	S	0	N [) J	F	M	4 N	1 J	J	A S	SO	N	D .	J F	M	A N	ΛJ	J	A S	0	N	D J	F	M	A N	1 J	J	A S	0	N D
Design	01/01/2009	02/01/2009	01/01/2009	02/01/2009															П																					
Procurement	02/01/2009	02/10/2009	02/01/2009	02/10/2009																																				
Construction	02/10/2009	12/07/2009	02/10/2009	12/07/2009																																				
Final Completion	12/08/2009	01/21/2010	12/08/2009	01/21/2010															П																					

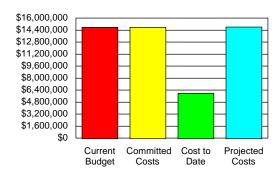
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$13,485,000	\$86,837	\$13,571,837	\$13,571,837	\$5,241,392	\$74,437	\$13,646,274	\$74,437
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$625,548	\$645,033	\$1,270,581	\$1,270,581	\$810,639	\$0	\$1,270,581	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$14,110,548 \$731,870 \$14,842,418 \$14,842,418 \$6,052,031 \$74,437 \$14,916,855 \$74,437

Project Update:

- -Concrete slab and masonry walls at the new kitchen addition are near completion.
- -Removal and replacement of termite damaged structural members within the building is complete.
- -Concrete slab installation at main building first floor is complete. Framing of interior partitions has begun.
- -MEP rough-in at the 2nd and 3rd floors continues.
- -Building air cooled chiller units have been set and fan coil units are being installed throughout the building.







Location: 2300 General Taylor Street Scope of Work: New construction

Crocker Construction



	Forecast	Forecast	Plan	Plan	200)8								20	009									20	10								20)11									
Schedule Phase	Start	Finish	Start	Finish	J	FN	ΛА	М	J	Α	s	0	N [D J	J F	М	Α	М	J	ΙΑ	S	0	N D	J	F	МА	М	J	JA	s	0	N [J	F	М	Α	М	J	Α	S	0	NC	-
Design	06/15/2009	02/10/2010	06/15/2009	02/10/2010														ŀ							I																T	T	
Procurement	02/09/2010	05/02/2010	02/09/2010	05/02/2010																																							
Construction	05/03/2010	09/01/2011	05/03/2010	09/01/2011																																				1			
Final Completion	09/02/2011	10/16/2011	09/02/2011	10/16/2011																																							

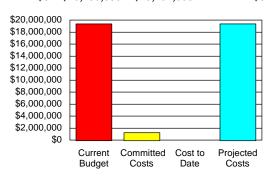
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$18,000,000	\$0	\$18,000,000	\$0	\$0	\$18,000,000	\$18,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,379,880	\$0	\$1,379,880	\$1,379,880	\$0	\$0	\$1,379,880	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$108,000	\$0	\$108,000	\$0	\$0	\$108,000	\$108,000	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$19,487,880 \$0 \$19,487,880 \$1,379,880 \$0 \$18,108,000 \$19,487,880 \$0

Project Update:

- -Kick off meeting with the Architect was held on 15-Jun-09.
- -Design will be for \$18M elementary school.
- -Program Completion document received on 29-Jun-09.
- -Schematic Design anticipated 03-Aug-09.







Location: 2300 General Taylor Street Scope of Work: Demolition of existing building

Crocker Demolition



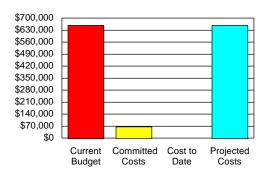
	Forecast	Forecast	Plan		200)8								2009	9							2	2010)							20	11							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	Μ.	J	Α	S	0 1	1 D	J F	M	A	M J	J	Α	SC	N	D .	J F	M	A N	ИJ	J	A S	0	N [J	F	M A	М	J	JA	S	0 1	1 D
Design	04/18/2009	08/01/2009	04/18/2009	08/01/2009														ı	1																				П
Procurement	08/11/2009	10/09/2009	08/02/2009	10/14/2009																																			
Construction	10/10/2009	02/11/2010	10/15/2009	02/11/2010																-																			
Final Completion	02/12/2010	03/28/2010	02/12/2010	03/28/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$592,183	\$0	\$592,183	\$0	\$0	\$592,183	\$592,183	\$0
A/E Fees & Reimbursables	\$58,299	\$0	\$58,299	\$58,299	\$0	\$0	\$58,299	\$0
Environmental	\$2,640	\$0	\$2,640	\$2,640	\$0	\$0	\$2,640	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$8,839	\$0	\$8,839	\$8,839	\$0	\$0	\$8,839	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$661,961	\$0	\$661,961	\$69,778	\$0	\$592,183	\$661,961	\$0

Project Update:

-FEMA has determined the school is over 50% damaged and has written PW version for replacement school.







⁻PM prepared amendment to Architect for design of total demolition and construction of new school.

Location: 3820 St. Claude Avenue

Scope of Work: New electrical switchgear and

feeders to school

Douglass HS (Switchgear)



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008 J F	МА	М	J	JA	s c	N C	_	2009 J F	 A M	J	JA	S	0 N	_	010 J F	M A	М	JJ	A	s c) N	_	011 J F	МА	М	JJ	I A	s c	N D
Design	06/06/2008	09/22/2008	06/06/2008	09/22/2008																					T			П				П		
Procurement	10/01/2008	11/17/2008	10/01/2008	11/17/2008																														
Construction	12/01/2008	08/07/2009	01/01/2009	05/15/2009																														
Final Completion	08/08/2009	08/31/2009	05/17/2009	05/18/2009												I																		

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$500,000	\$0	\$500,000	\$268,000	\$196,820	\$232,000	\$500,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$38,000	\$15,000	\$53,000	\$53,000	\$47,011	\$0	\$53,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$15,000

\$588,000

Project Update:

Totals:

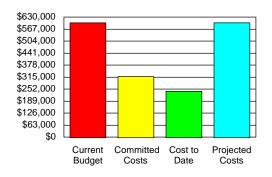
- -Two Electrical outages scheduled: 1st during Spring Break (April) and 2nd during Summer vacation (June-July).
- -First outage during spring break outage was successful.
- -One of two switchgear has been replaced and is back online.
- -Second outage and installation of 2nd new switchgear continues, started 08-Jun and anticipated to last 3-4 weeks.



\$603.000

\$321,000

\$243,831



\$603,000

\$0

\$282,000



Location: 1339 Forstall Street Scope of Work: Complete abatement, demolition and sub-surface utility removal

Edison ES-Demo

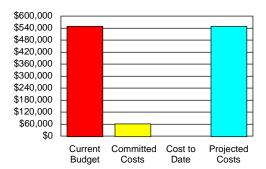


	Forecast	Forecast	Plan		200								_	2009	_			_				_	2010							_	201							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	Μ.	J	Α	S	0 1	1 D	J F	= M	ΑI	M J	IJ	A	S	N	D .	J F	M	A N	1 J	JA	S	0 1	N D	J	= M	Α	M	IJ	A S	SO	N D
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009								•					1																					
Procurement	05/13/2009	08/19/2009	05/13/2009	08/19/2009																																		
Construction	08/20/2009	12/19/2009	08/20/2009	12/19/2009																																		
Final Completion	12/20/2009	02/02/2010	12/20/2009	02/02/2010																																		

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	(\$12,584)	\$487,416	\$0	\$0	\$487,416	\$487,416	\$0
A/E Fees & Reimbursables	\$48,028	\$0	\$48,028	\$48,028	\$0	\$0	\$48,028	\$0
Environmental	\$5,225	\$4,180	\$9,405	\$9,405	\$0	\$0	\$9,405	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$7.040	\$0	\$7,040	\$7,040	\$0	\$0	\$7,040	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$560,293	(\$8,404)	\$551,889	\$64,473	\$0	\$487,416	\$551,889	\$0

Project Update:

-Project in Procurement phase.





Location: 11755 Dwyer Road

Scope of Work: Demolition and rebuild new school

at same site.

Fannie C. Williams



	Forecast	Forecast	Plan	Plan	200)8								200	9							2	2010)							20	11							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М.	J	Α	S	1 0	N D	J	FN	1 A	М	J	Α	S	И	D	J F	М	A N	ИJ	J A	A S	0	NC	J	F	ИΑ	М	JJ	A	s	ИС	D
Design	05/04/2009	10/21/2009	05/04/2009	12/19/2009																																			
Procurement	10/03/2009	12/24/2009	12/28/2009	03/20/2010																																			
Construction	12/25/2009	02/23/2011	03/21/2010	05/20/2011																												_							
Final Completion	02/24/2011	04/09/2011	05/21/2011	07/04/2011																												F	+						

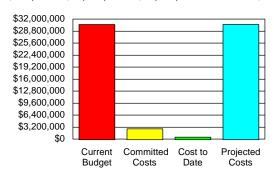
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$26,822,247	\$0	\$26,822,247	\$0	\$0	\$26,822,247	\$26,822,247	\$0
Demolition	\$263,000	\$13,200	\$276,200	\$276,200	\$276,200	\$0	\$276,200	\$0
A/E Fees & Reimbursables	\$2,149,564	\$1,235,920	\$3,385,485	\$2,463,746	\$411,100	\$921,739	\$3,385,485	\$0
Environmental	\$42,000	\$0	\$42,000	\$14,817	\$14,817	\$27,183	\$42,000	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$660	\$660	\$1,840	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$64,625	\$7,480	\$72,105	\$8,030	\$8,030	\$64,075	\$72,105	\$0
Other Costs	\$154,382	\$0	\$154,382	\$154,382	\$0	\$0	\$154,382	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$29,498,318 \$1,256,600 \$30,754,919 \$2,917,835 \$710,807 \$27,837,084 \$30,754,919 \$0

Project Update:

- -Design Kick-Off meeting for new elementary school for 450 students (approx 80,000 sq. ft) held on 04-May-09.
- -Community meetings were held on 19-May and 21-May for community involvement.
- -Program completion has been submitted by the Architect.
- -Architects working on Schematic Design due 1-Jul-09.
- -Tentative project schedule is as follows: Procurement from 24-Nov-09 through 16-Feb-10, Construction from 16-Feb-10 through 30-Jun-11 and Move In from 19-Jun-11 through 02-Aug-11.







Location: 3811 N. Galvez Street

Scope of Work: Asbestos, Lead, and Mold

remediation

Frantz Environmental and Demolition



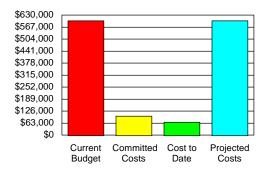
	Forecast	Forecast	Plan	Plan	20	80								20	009								:	201	0								2	011									
Schedule Phase	Start	Finish	Start	Finish	J	F	МА	М	J	J	\ S	0	N)	F	М	A N	1 J	J	Α 5	s c	N	D	J	FN	1 A	М	J	JA	S	0	N	D .	J F	М	Α	М	J,	JA	S	0	N	С
Design	08/01/2008	02/15/2009	08/01/2008	02/15/2009																																						Г	
Procurement	03/15/2009	08/01/2009	03/15/2009	08/01/2009																}																							
Construction	08/01/2009	10/15/2010	08/01/2009	10/15/2010																																							
Final Completion	10/15/2010	11/15/2010	10/15/2010	11/15/2010																																							

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
A/E Fees & Reimbursables	\$78,063	\$0	\$78,063	\$78,063	\$54,241	\$0	\$78,063	\$0
Environmental	\$19,602	\$0	\$19,602	\$19,602	\$10,912	\$0	\$19,602	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$5,830	\$0	\$5,830	\$5,830	\$5,830	\$0	\$5,830	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$603,495	\$0	\$603,495	\$103,495	\$70,983	\$500,000	\$603,495	\$0

Project Update:

- -The Department of Education's Purchasing and Contract Section received bids on 02-Jun-09.
- -All bids were found to be nonresponsive and the project will be rebid in August.







Location: 3811 N. Galvez Street Scope of Work: Renovation Package

Frantz Renovation and Addition



	Forecast	Forecast	Plan	Plan	200	08								20	09								201	0							2	011							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М	J	Α	S	0	N D	J	F	МА	М	J	JA	S	10	N D	J	FN	I A	М	IJ	Α :	s o	N	D .	F	M A	A M	J	JA	s	0	N D
Design	07/01/2009	12/01/2009	07/01/2009	12/01/2009																																			П
Procurement	01/01/2010	03/01/2010	01/01/2010	03/01/2010																																			
Construction	03/01/2010	05/01/2011	03/01/2010	05/01/2011																				<u> </u>															
Final Completion	05/01/2011	06/01/2011	05/01/2011	06/01/2011																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$847,255	\$0	\$847,255	\$847,255	\$84,726	\$0	\$847,255	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$126,832	\$0	\$126,832	\$0	\$0	\$126,832	\$126,832	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$20,974,087

Project Update:

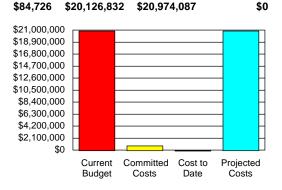
Totals:

- -Community meetings for design input held 02-Jun and 04-Jun.
- -Schematic Design due on 03-Aug-09. -50% Construction Documents due on 09-Dec-09.
- -100% Construction Documents due on 03-Feb-10.



\$0 \$20,974,087

\$847,255





Location: 3811 N. Galvez Street Scope of Work: Roof replacement and selected demolition package

Frantz Roof Replacement



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200		4 ^				Τ_		NI F	20			\ \ \ \			Λ (J	-	2010	_	_				0 /	~ L	1 5	20	_	\d \a				مام			_
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Design	07/21/2008	02/03/2009	07/01/2008	09/01/2008																																					Ш	
Procurement	03/01/2009	07/15/2009	09/01/2008	10/31/2008																																						
Construction	07/15/2009	09/28/2010	03/01/2009	06/10/2010											[
Final Completion	09/28/2010	11/12/2010	07/01/2010	08/15/2010																											-											

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$820,502	\$0	\$820,502	\$0	\$0	\$820,502	\$820,502	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$84,901	\$0	\$84,901	\$84,901	\$55,186	\$0	\$84,901	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$905,403

Project Update:

Totals:

-DOE's last minute change to the room location of the bid opening was not made via an Addendum and contrary to public bid law.

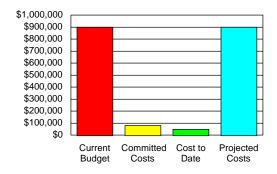
-A contractor filed a protest after his bid was not opened due to being late because of the changed bid location. As a result of this action, all bids were thrown out and the project must be rebid. The project will rebid in August.



\$0

\$905,403

\$84,901



\$905,403

\$0

\$820.502

\$55,186



Location: 2625 Thalia Street

Scope of Work: Science lab addition to existing

school

Guste Science Lab



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	20 J	 М	а м	J	J	Δ S	s) N	-	2009 J F		Α	мЈ	J J	A	S	о и	_	201 J	_	I A	м.	الاال	A	s c	N	-	011 J F	М	A I	МЛ	ı J	Α :	s c	N	D
Design	07/29/2007	01/30/2008	07/29/2007	01/30/2008									_		-			Ĭ																						
Procurement	09/17/2008	04/12/2009	01/30/2008	03/25/2008														ı																						
Construction	04/13/2009	07/30/2009	02/25/2008	08/18/2008						ו						+		f																						
Final Completion	07/31/2009	08/07/2009	07/30/2008	08/31/2008																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$223,115	\$58,485	\$281,600	\$281,600	\$49,506	\$0	\$281,600	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$27,183	\$6,906	\$34,089	\$34,089	\$24,200	\$0	\$34,089	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$65,391

\$250,298

Project Update:

Totals:

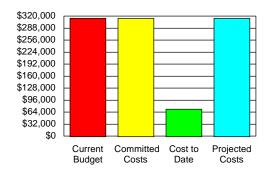
-Notice To Proceed issued to Contractor on 13-Apr-09.

-As of 30-Jun-09, project is 70% complete and on schedule for completion in August.



\$315,689

\$315,689



\$315,689

\$0

\$0



\$73,706

Location: 3519 Trafalgar Street Scope of Work: Complete abatement, demolition and sub-surface utility removal

Hughes Custodial Lodge-Demo

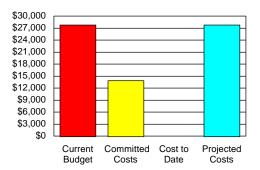


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200		4 4	N 4			_		_	2009		۸.				0 6			2010	_				مام			20	_		J.,				<u> </u>	15
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Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009					-			-						1						-		+				_						+	\sqcup		\perp
Procurement	05/13/2009	08/12/2009	05/13/2009	08/12/2009																																			
Construction	08/13/2009	12/12/2009	08/13/2009	12/12/2009																																			
Final Completion	12/13/2009	01/26/2010	12/13/2009	01/26/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	(\$486,109)	\$13,891	\$0	\$0	\$13,891	\$13,891	\$0
A/E Fees & Reimbursables	\$1,960	\$0	\$1,960	\$1,960	\$0	\$0	\$1,960	\$0
Environmental	\$6,395	\$5,100	\$11,495	\$11,495	\$0	\$0	\$11,495	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$3,933	(\$3,319)	\$614	\$614	\$0	\$0	\$614	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$512,287	(\$484,328)	\$27,960	\$14,069	\$0	\$13,891	\$27,960	\$0

Project Update:

-Project in procurement.





Location: 990 Harrison Avenue Scope of Work: New 90,000 SF building

Hynes ES

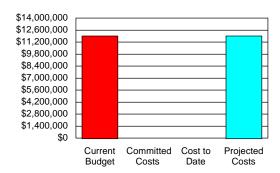


	Forecast	Forecast	Plan	Plan	200)8								20	009								20	10								201	1							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М	J	Α	S	0	N	J	F	M A	A M	J	J	A S	0	NC	J	F	M A	М	J	J A	S	1 0	N D	J	FΝ	/ A	М	J	JA	S	1 0	N D
Design	05/11/2009	11/21/2009	05/11/2009	11/21/2009													•		H																					
Procurement	11/20/2009	02/05/2010	11/20/2009	02/05/2010																																				
Construction	02/06/2010	04/01/2011	02/06/2010	04/01/2011																																				
Final Completion	04/02/2011	05/16/2011	04/02/2011	05/16/2011																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0

Project Update:

- -Design kick off meeting occurred on 01-May-09.
- -The Architect and key design consultants attended, along with representatives of the OPSB.
- -Key design milestones were discussed and established.
- -Community Design meetings were held 28-May and 01-Jun.





Location: 2426 Esplanade Avenue

Scope of Work: Repair and replacement of roof

John McDonogh Senior High (Roof)

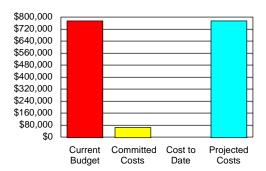


	Forecast	Forecast	Plan	Plan	200	8								200	9							2	2010)							20	11							
Schedule Phase	Start	Finish	Start	Finish	J	F۱	ΛА	М	J	Α	s	0	N D	J	FN	ΛА	М.	J,	J A	S	ИС	D .	J F	M	A I	ИJ	J	A S	0	N	J	F	МА	М	J	JA	S	0 1	I D
Design	07/16/2009	09/16/2009	07/16/2009	09/16/2009																-																			
Procurement	09/17/2009	11/17/2009	09/17/2009	11/17/2009																																			
Construction	11/18/2009	05/18/2010	11/18/2009	05/18/2010																	-																		
Final Completion	05/19/2010	06/19/2010	05/19/2010	06/19/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget		Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$645,148	\$0	\$645,148	\$0	\$0	\$645,148	\$645,148	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$68,828	\$0	\$68,828	\$68,828	\$0	\$0	\$68,828	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$64,515	\$0	\$64,515	\$0	\$0	\$64,515	\$64,515	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$778,490	\$0	\$778,490	\$68,828	\$0	\$709,662	\$778,490	\$0

Project Update:

- -Architect has been selected.
- -Design kick-off meeting scheduled for 16-Jul-09.





Location: 1800 Monroe Street

Scope of Work: Repair and replacement of roof

Johnson Elementary (Roof)



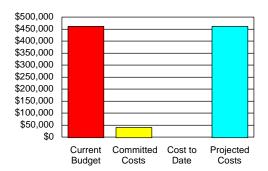
	Forecast	Forecast	Plan		200									200	_							_	201	_							_	201								
Schedule Phase	Start	Finish	Start	Finish	J	F N	ΛА	М	JJ	Α	S	0	N D	J	F	ИΑ	М	J	JA	S	0 1	1 D	J	FI	ИΑ	М	J J	ΙΑ	S	N C	I D	J	F N	1 A	М	J	J A	S	0 1	1 D
Design	07/16/2009	09/16/2009	07/16/2009	09/16/2009																																				
Procurement	09/17/2009	11/17/2009	09/17/2009	11/17/2009																																				
Construction	11/18/2009	05/18/2010	11/18/2009	05/18/2010																																				
Final Completion	05/19/2010	06/19/2010	05/19/2010	06/19/2010																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$383,744	\$0	\$383,744	\$0	\$0	\$383,744	\$383,744	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$42,762	\$0	\$42,762	\$42,762	\$0	\$0	\$42,762	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$38,374	\$0	\$38,374	\$0	\$0	\$38,374	\$38,374	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$464,880	\$0	\$464,880	\$42,762	\$0	\$422,118	\$464,880	\$0

Project Update:

- -Architect has been selected.
- -Design kick-off meeting scheduled for 16-Jul-09.







Location: 6026 Paris Avenue Scope of Work: The new 164,000 SF building with be three stories in height. It will be constructed on the same site as the old Lake Area Middle School.

Lake Area HS



Oak adula Dhara	Forecast Start	Forecast Finish	Plan Start	Plan Finish	20						I -			-	009								-	2010	_					-		_	201	_						T . I		
Schedule Phase	Start	FILIISH	Start	FIIIISII	J	FIN	ИΑ	M	J,	J A	S	0	N [D J	F	M	A N	1 J	J	Α :	S	N	D	JF	FIN	I A	Μ.	J J	A	S	O N	I D	J	FIN	/ A	M	J	J	A S	0	N I)
Design	09/07/2007	05/15/2008	09/07/2007	05/15/2008																																					Π	
Procurement	05/15/2008	07/28/2008	05/22/2008	07/21/2008						ľ																																
Construction	07/29/2008	11/01/2009	07/29/2008	10/01/2009																																						
Final Completion	11/02/2009	12/16/2009	10/02/2009	11/15/2009																			- [

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$35,580,000	\$81,596	\$35,661,596	\$35,665,586	\$15,432,031	\$19,115	\$35,684,701	\$23,105
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,150,080	\$0	\$3,150,080	\$2,681,693	\$1,717,643	\$468,387	\$3,150,080	\$0
Environmental	\$27,329	\$844	\$28,173	\$28,173	\$28,173	\$0	\$28,173	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$62,150	\$0	\$62,150	\$62,150	\$62,150	\$0	\$62,150	\$0
Other Costs	\$190,956	\$0	\$190,956	\$190,956	\$0	\$0	\$190,956	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

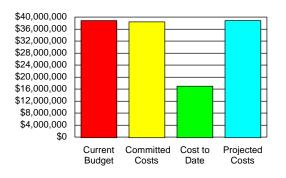
\$39,013,015 \$82,440 \$39,095,455 \$38,628,558 \$17,239,997

Project Update:

Totals:

- -Erecting steel on the third floor of the southeast quadrant.
- -Installing roofing on the north side of the site.
- -HVAC, plumbing and electrical installation continues in the southwest
- -Masonry continues on the northeast and southwest quadrants.





\$490,002 \$39,118,560



\$23,105

Location: 3519 Trafalgar

Scope of Work: New two-story, 96,000 SF school will be constructed on the same site as the old one.

Langston Hughes ES



	Forecast	Forecast	Plan		200	08								200)9							2	2010)							20	11_							
Schedule Phase	Start	Finish	Start	Finish	J	F	ИΑ	М	J	Α	S	0 1	N D	J	F	ΛА	М	J,	J A	S	O N	D	J F	M	A N	ΛJ	J	A S	0	N D	J	F۱	ΛА	М	J J	A	S) N I	5
Design	09/12/2007	03/28/2008	09/12/2007	03/28/2008														T																					
Procurement	04/04/2008	06/03/2008	04/04/2008	06/03/2008														I																					
Construction	06/03/2008	07/20/2009	06/03/2008	06/01/2009														-																					
Final Completion	03/31/2010	05/14/2010	06/01/2009	07/15/2009																					+														

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$27,750,000	\$0	\$27,750,000	\$26,915,545	\$19,302,049	\$834,456	\$27,750,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,048,012	\$0	\$2,048,012	\$2,000,898	\$1,631,508	\$47,114	\$2,048,012	\$0
Environmental	\$13,175	\$0	\$13,175	\$13,175	\$13,175	\$0	\$13,175	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$812	\$3,312	\$3,312	\$3,312	\$0	\$3,312	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$61,910	\$5,565	\$67,475	\$67,475	\$12,065	\$0	\$67,475	\$0
Other Costs	\$137,296	\$0	\$137,296	\$137,296	\$0	\$0	\$137,296	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$30,012,893

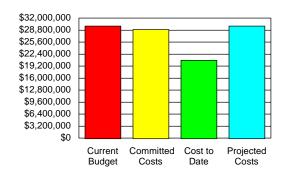
Project Update:

Totals:

- -HVAC system is operational and running.
- -Exterior glazing installation continues in the Lobby.
- -Toilet accessories installation has begun.
- -Flooring and casework continues throughout the building.
- -State Fire Marshal visit is scheduled for 14-Jul-09.
- -Interior finishes are ongoing with a Substantial Completion date of 20-Jul-09.



\$6,377 \$30,019,270 \$29,137,701 \$20,962,109



\$881,570 \$30,019,270



\$0

Location: 3519 Trafalgar

Scope of Work: Remove modular classrooms to a

temporary site and site restoration

Langston Hughes Mod Rmvl and Restore

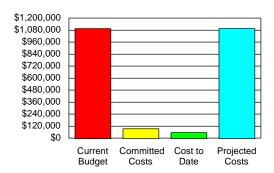


	Forecast	Forecast	Plan	Plan	200)8								20	09								201	10								20	11								
Schedule Phase	Start	Finish	Start	Finish	J	FN	ΛА	М.	J	Α	s	0	N D	J	F	МА	М	J	JA	S	0 1	N D	J	F	МА	М	J,	JA	S	1 0	V D	J	F	МА	М	J	J	A S	0	N C	•
Design	04/24/2009	05/23/2009	04/24/2009	05/23/2009																																				Т	
Procurement	06/02/2009	08/01/2009	06/02/2009	08/01/2009																																					
Construction	08/31/2009	03/30/2010	08/31/2009	03/30/2010																																					
Final Completion	03/31/2010	05/14/2010	03/31/2010	05/14/2010																																					

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0
A/E Fees & Reimbursables	\$92,896	\$0	\$92,896	\$92,896	\$55,738	\$0	\$92,896	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$8,364	\$0	\$8,364	\$8,364	\$6,273	\$0	\$8,364	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$1,101,260	\$0	\$1,101,260	\$101,260	\$62,011	\$1,000,000	\$1,101,260	\$0

Project Update:

-Project in Procurement phase.





Location: 1200 L B Landry Avenue Scope of Work: New 214,0000 SF, three-story high school for 950 students to be constructed on the same site as the original school.

LB Landry HS



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008 J F	МД	M		Δ	2 0	NI F	200		1 4	М		Δς		_	201	_	ΔΙ	<u>/ I</u>	Ι Δ	اه ا	0 1	_	201		ΔΙ	M I		م ا م	N D
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Design	09/12/2007	03/07/2008	09/12/2007	05/01/2008										Ш																				Ш
Procurement	08/01/2008	10/21/2008	04/11/2008	05/20/2008						T						П																		
Construction	10/21/2008	05/02/2010	08/05/2008	02/13/2010																														
Final Completion	05/02/2010	06/16/2010	02/16/2010	03/16/2010																1														

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$52,723,000	\$391,268	\$53,114,268	\$53,114,268	\$14,096,028	\$0	\$53,114,268	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,588,170	\$461,126	\$4,049,296	\$4,049,296	\$3,010,897	\$0	\$4,049,296	\$0
Environmental	\$27,500	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$908	\$908	\$1,593	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$56,410	\$0	\$56,410	\$15,400	\$0	\$41,010	\$56,410	\$0
Other Costs	\$213,985	\$0	\$213,985	\$213,985	\$0	\$0	\$213,985	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

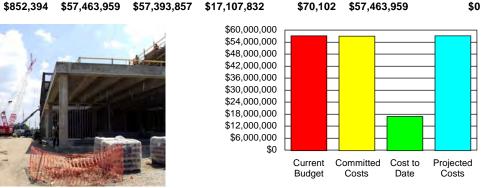
\$56,611,565

Project Update:

Totals:

- -Third floor elevated slab is ongoing and scheduled to be complete the
- -Metal stud framing continues on the 1st floor in areas A, B and C.
- -Ductwork installation continues on the 1st floor, along with mechanical piping.
- -Structural steel erection continues in the gymnasium and roof in areas A and C.







Location: 3129 Constance Street Scope of Work: Project will include repair/replacement of auditorium floor, auditorium skylights, low slope roof and repair tile roof and substructure of entire school.

Live Oak Elementary (Roof)



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200		4 4	N 4		Δ.	_			200	_	4 1	N/I			<u> </u>) N	-	201	_		N.4		Λ.		JAI	_	011		A B	. d		۸۱۵		N E
Design	06/15/2009	08/15/2009		08/15/2009	\blacksquare	F	ЛА	IVI	JJ	A	3	0 1	N	J	F IN	ЛА	IVI	J	A	5 (JIN	U	J	- IVI	A	IVI J) J	A	5 0	, IN	D .	JF	IVI	A	VI J	J	AS		IN L
Procurement	08/16/2009	10/16/2009		10/16/2009	H				+									Ŧ												H		+						Н	\pm
																		+	+					+			\parallel			\Box								\Box	+
Construction	10/17/2009	04/17/2010	10/17/2009	04/17/2010					+			\perp				Н		4		i						+	\mathbb{H}		-	Н		+			-			Н	+
Final Completion	04/18/2010	05/18/2010	04/18/2010	05/18/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$675,000	\$0	\$675,000	\$0	\$0	\$675,000	\$675,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$66,000	\$0	\$66,000	\$65,736	\$29,581	\$264	\$66,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$741,000

Project Update:

Totals:

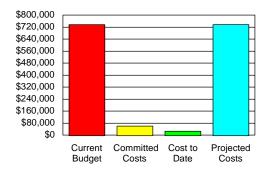
- -HMS Architects selected to design renovation to auditorium flooring, skylights, and school roof.
- -Anticipated design completion on 15-Jul-09.
- -Flooring options are being analyzed.
- -Existing roof tiles will be removed, roof will be repaired, and existing roof tiles re-installed.
- -Pending CDBG funding.



\$0

\$741.000

\$65,736



\$741,000

\$0

\$675,264

\$29,581



Location: 2101 Frerel Street

Scope of Work: Renovation of School

Mahalia Jackson



	Forecast	Forecast	Plan		200	8								200	9								2010	0							20	011							
Schedule Phase	Start	Finish	Start	Finish	J	F۱	1 A	Μ.	J	Α	S	0	N D	J	FN	ΛА	M	J,	JA	S	O N	D	J F	= M	Α	M J	J	A S	0	N	D J	F	M A	A M	1 J	J A	\ S	0	N D
Design	08/18/2008	09/30/2008	08/18/2008	09/30/2008						•								T																					
Procurement	09/30/2008	01/26/2009	09/30/2008	10/31/2008														I																					
Construction	02/17/2009	12/18/2009	10/31/2008	12/08/2009																																			
Final Completion	12/19/2009	02/01/2010	12/08/2009	12/31/2009																		ı																	

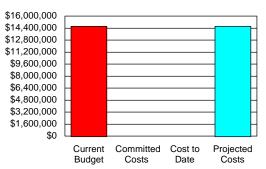
Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$12,400,000	\$0	\$12,400,000	\$0	\$0	\$12,400,000	\$12,400,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,130,000	\$0	\$1,130,000	\$0	\$0	\$1,130,000	\$1,130,000	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$14,730,000 \$0 \$14,730,000 \$0 \$14,730,000 \$0

Project Update:

- -All asbestos expansion joints in Building A, B and C have been removed.
- -MEP under slab work continues.
- -Mechanical duct systems are being installed.
- -Metal studs are being erected on the above floors.
- -Store front material is being installed in Building C.







Location: 6701 Curran Road

Scope of Work: New 90,000 SF building with a 450

student capacity.

Osborne (New Const)

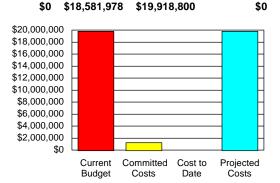


	Forecast	Forecast	Plan		200									20									201	_							_	011							
Schedule Phase	Start	Finish	Start	Finish	J	F	M A	M	J J	Α	S	0	N D	J	F	M A	M	J	J A	A S	0	N D	J	FΝ	1 A	Μ,	J	Α	SC	N	D .	J F	M	AΝ	ΛJ	J A	\ S	0	N D
Design	06/01/2009	01/24/2010	06/01/2009	01/24/2010															Ħ																				
Procurement	01/23/2010	04/15/2010	01/23/2010	04/15/2010																			8																
Construction	04/16/2010	08/15/2011	04/16/2010	08/15/2011																																			
Final Completion	08/16/2011	09/29/2011	08/16/2011	09/29/2011																																[

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$0	\$0	\$1,336,822	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0

Project Update:

-Project in Schematic Design phase.





Location: 6701 Curran Road Scope of Work: Complete abatement, demolition and sub-surface utility removal

Osborne ES-Demo

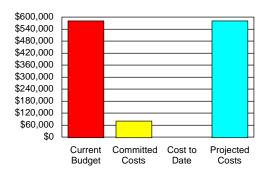


Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200		4 4	N 4			_		_	2009		۸.				0 0			2010	_				مام			20	_		J.,				<u> </u>	15
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Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009					-			-						1						-		+				_						+	\sqcup		\perp
Procurement	05/13/2009	08/12/2009	05/13/2009	08/12/2009																																			
Construction	08/13/2009	12/12/2009	08/13/2009	12/12/2009																																			
Final Completion	12/13/2009	01/26/2010	12/13/2009	01/26/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
A/E Fees & Reimbursables	\$50,000	\$0	\$50,000	\$48,977	\$0	\$1,023	\$50,000	\$0
Environmental	\$0	\$23,242	\$23,242	\$23,242	\$0	\$0	\$23,242	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$10,950	\$10,950	\$10,950	\$0	\$0	\$10,950	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$550,000	\$34,192	\$584,192	\$83,169	\$0	\$501,023	\$584,192	\$0

Project Update:

-Project in Procurement phase.





Location: 4617 Mirabeau Avenue

Scope of Work: New 90,000 SF building with a 450

student capacity.

Parkview (New Const)



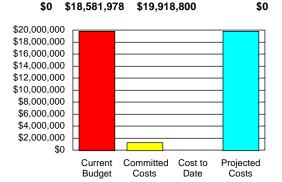
	Forecast	Forecast	Plan		200	08								2	009									201	0							2	2011								
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М	J J	Α	S	0	N	D,	J F	М	A I	ИJ	J	Α	S	N C	D	J	FM	Α	M	IJ	Α :	s o	N	D .	J F	M	Α	М .	J J	A	S	0 1	1 D
Design	05/22/2009	01/23/2010	05/22/2009	01/23/2010															F																						
Procurement	01/24/2010	04/16/2010	01/24/2010	04/16/2010																																					
Construction	04/17/2010	08/09/2011	04/17/2010	08/09/2011																																					
Final Completion	08/10/2011	09/23/2011	08/10/2011	09/23/2011																																					

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$0	\$0	\$1,336,822	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0

Project Update:

-Project in Schematic Design phase.

-Anticipating 100% Schematic Design package on 13-Jul-09.





Location: 4617 Mirabeau Boulevard Scope of Work: Complete abatement, demolition and sub-surface utility removal

Parkview School-Demo



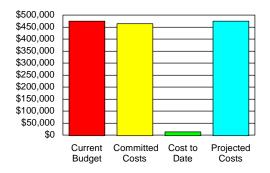
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200	 4 ^	N/	1 1	Τ_Λ	٥			200	_	M A	N/	1	1 /	رادا		NI F	-	10	N4 A	. I M		1 ^	0 1		201		.4 ^	I M		1 ^	e	0 1	N D
Design	07/01/2008	01/07/2009	09/04/2008	10/07/2008	-	ЛА	IVI	J	A	3		N D	J	F	VI A	IVI	J	J	1 3	U	IN L	<i>J</i>		IVI P	IVI	J	JA	0 1	N D	J	F	VI A	IVI	J	JA	3	U	ND
Procurement	01/06/2009	03/25/2009	10/07/2008	04/03/2009																						+								+				+
Construction	04/01/2009	08/25/2009	04/03/2009	08/26/2009							T								-							1							Н	1		П		\dagger
Final Completion	08/26/2009	10/09/2009	08/26/2009	10/10/2009																																		П

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$423,994	\$0	\$423,994	\$413,727	\$0	\$10,267	\$423,994	\$0
A/E Fees & Reimbursables	\$25,535	\$12,633	\$38,168	\$38,168	\$15,880	\$0	\$38,168	\$0
Environmental	\$3,928	\$0	\$3,928	\$3,928	\$0	\$0	\$3,928	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$11,880	\$0	\$11,880	\$11,880	\$0	\$0	\$11,880	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Totals:	\$465,337	\$12,633	\$477,970	\$467,703	\$15,880	\$10,267	\$477,970	\$0

Project Update:

- -General Demolition started on 01-Apr-09.
- -All buildings are down.
- -Slab removal to commence 01-Jul-09.
- -Project is on schedule and there are no anticipated delays.







Location: 709 Park Blvd

Scope of Work: Repair roof, heating system and boiler. Replacement of broken glass/glazing and water-damaged ceiling. Install new satellite cafeteria equipment and new IT room A/C unit.

Schwarz Alternative



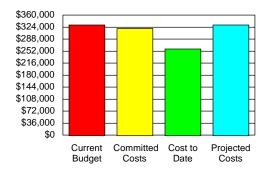
	Forecast	Forecast	Plan	Plan	2008							2	2009								201	10								201	1							
Schedule Phase	Start	Finish	Start	Finish	J F	МА	М	J	Α	S	N	D,	J F	M	A N	1 J	J A	A S	0	N D	J	FΝ	1 A	М	J	Α	S	N	D	J	FN	ΛA	М	J,	JA	S	0	N D
Design	05/01/2008	06/01/2008	05/01/2008	06/01/2008																																	\Box	
Procurement	06/01/2008	07/01/2008	06/01/2008	07/01/2008																																		
Construction	07/01/2008	07/30/2009	07/01/2008	08/31/2009													-																					
Final Completion	08/01/2009	09/01/2009	09/01/2009	10/01/2009													_																					

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$192,120	\$84,047	\$276,167	\$276,167	\$217,724	\$0	\$276,167	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$24,212	\$19,108	\$43,320	\$43,320	\$40,712	\$0	\$43,320	\$0
Environmental	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$2,200	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0
Program Contingency	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$229,532	\$103,155	\$332,687	\$321,687	\$260,635	\$11,000	\$332,687	\$0

Project Update:

- -Architect and PM revised scope of work to rebuild existing solid cedar doors as a better alternative than replacement.
- -Construction Change Order to rebuild doors has been executed.
- Work progress will not affect students.
- -Mechanical inspection report on boilers validated additional work required to satisfy City Mechanical.
- -Inspector to bring boiler up to code.
- -PM validating code compliance issues with Inspector and completed Change Order for additional mechnical work.







Location: 3800 Cadillac Street Scope of Work: Complete abatement, demolition and sub-surface utility removal

Waters ES-Demo



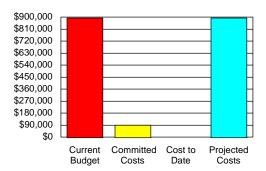
Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	2008 J F	МА	М	J J	I A	s	N C	_	2009 J F	 А М	J .	JA	S	0 N	_	010 J F	М	A M	J,	J A	s	0 1	_	201 ·	_	A I	M J	J	A S	0	N D
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009																															П
Procurement	05/13/2009	08/05/2009	05/13/2009	08/05/2009																															П
Construction	08/06/2009	12/05/2009	08/06/2009	12/05/2009															}																П
Final Completion	12/06/2009	01/19/2010	12/06/2009	01/19/2010]															

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$500,000	\$305,103	\$805,103	\$0	\$0	\$805,103	\$805,103	\$0
A/E Fees & Reimbursables	\$76,095	(\$20,577)	\$55,518	\$55,518	\$0	\$0	\$55,518	\$0
Environmental	\$20,556	\$5,100	\$25,656	\$25,656	\$0	\$0	\$25,656	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$12,375	\$0	\$12,375	\$12,375	\$0	\$0	\$12,375	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$609,026	\$289,626	\$898,652	\$93,549	\$0	\$805,103	\$898,652	\$0

Project Update:

-Project in Procurement phase.

Photo not available



Status Date: 30-Jun-2009



Location:

Scope of Work: Interior and exterior renovation for childcare facility

Wilson Cottage



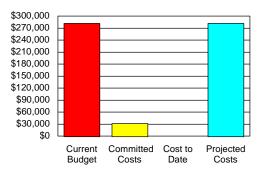
	Forecast	Forecast	Plan	Plan	200)8								200	9							2	2010	0							20	11							
Schedule Phase	Start	Finish	Start	Finish	J	F	ΛА	М.	J	Α	S	1 0	N D	J	F۱	1 A	М .	J	I A	S	И	D	J F	= M	Α	M J	J	A S	0	N) J	F	МА	М	J,	JA	s	1 0	N D
Design	10/01/2009	12/01/2009	10/01/2009	12/01/2009																8																			
Procurement	12/01/2009	02/01/2010	12/01/2009	02/01/2010																																			
Construction	02/01/2010	05/01/2010	02/01/2010	05/01/2010																																			
Final Completion	05/01/2010	06/01/2010	05/01/2010	06/01/2010																																			

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000	\$250,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$33,144	\$0	\$33,144	\$33,144	\$0	\$0	\$33,144	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$283,144	\$0	\$283,144	\$33,144	\$0	\$250,000	\$283,144	\$0

Project Update:

-Project has not started.







Location: 3617 General Pershing Street Scope of Work: Renovating 48,000 SF wood-frame structure. 51,000 SF addition includes cafeteria and gymnasium, and a new three-story classroom wing.

Wilson ES



Schedule Phase	Forecast Start	Forecast Finish	Plan Start	Plan Finish	200	 4 A	M J		٨	c	0 1	_	2009		Λ N	M I		۸۱۵	N D	20	 M A	M	1 1	Δ	9 0	N	_	011	М	l M		1 ^		0 1	
Design	04/18/2008	05/20/2008	04/18/2008	05/20/2008	-	1 1		J	^	3	O IV	N D	J	IVI	A 1	VI J	J	A 3	N L	, 3	VI A	IVI	J J	Α,	3 0	IN	0 3		IVI F	\ IVI	J	J A	3	O I	
Procurement	04/18/2008	05/20/2008	04/18/2008	05/20/2008																															П
Construction	07/28/2008	01/01/2010	07/28/2008	01/01/2010																															
Final Completion	01/02/2010	02/15/2010	01/02/2010	02/15/2010																															

Cost Description	Original Budget	Budget Adjustments	Current Budget		Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$25,130,000	\$378,569	\$25,508,569	\$25,458,273	\$15,732,653	\$50,296	\$25,508,569	\$0
Demolition	\$667,400	\$0	\$667,400	\$667,400	\$667,400	\$0	\$667,400	\$0
A/E Fees & Reimbursables	\$1,927,163	\$316,263	\$2,243,426	\$2,243,426	\$1,892,381	\$0	\$2,243,426	\$0
Environmental	\$64,272	\$0	\$64,272	\$59,122	\$59,122	\$5,150	\$64,272	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$66,000	\$0	\$66,000	\$5,000	\$5,000	\$61,000	\$66,000	\$0
Other Costs	\$129,339	\$0	\$129,339	\$129,339	\$0	\$0	\$129,339	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$27,986,673 \$694,832 \$28,681,506 \$28,562,560 \$18,356,556 \$118,946 \$28,681,506 \$0

Project Update:

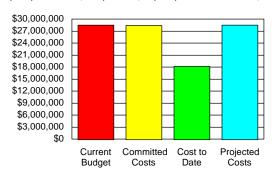
Existing Historic Section:

- -Interior doors/frames are 85% complete.
- -Installation of plywood sub-floors and ceramic tile is complete.
- -Plastering system-finish coat is 99% complete.
- -Terrazzo floors are 95% complete.
- -Windows will be installed in July.
- -Roof tiles are 75% complete.

New Building:

- -Sructural steel and masonry is 99% complete.
- -Ductwork and electrical rough-in is 80% complete.







Location: 2514 Third Street

Scope of Work: New 90,000 SF building with a 450

student capacity.

Woodson (New Const)

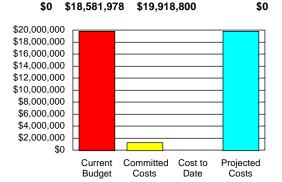


	Forecast	Forecast	Plan		200)8								2	009								2	010)							20)11							
Schedule Phase	Start	Finish	Start	Finish	J	F	Λ	М	J	ΙΑ	S	0	N	D .	J F	М	A N	ΛJ	J	A 5	SO	N	D .	J F	M	A N	ΛJ	J	A S	0	N [) J	F	M A	M	J	JA	S	0	N D
Design	06/08/2009	02/05/2010	06/08/2009	02/02/2010																																				
Procurement	02/04/2010	04/27/2010	02/01/2010	04/24/2010																																				
Construction	04/28/2010	08/20/2011	04/25/2010	08/24/2011																																				
Final Completion	08/21/2011	10/04/2011	08/25/2011	10/08/2011																																				

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$1,336,822	\$0	\$0	\$1,336,822	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$118,800	\$0	\$118,800	\$0	\$0	\$118,800	\$118,800	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$19,918,800	\$0	\$19,918,800	\$1,336,822	\$0	\$18,581,978	\$19,918,800	\$0

Project Update:

-Project in Schematic Design phase.





Location: 2514 Third Street Scope of Work: Complete abatement, demolition and sub-surface utility removal

Woodson MS-Demo

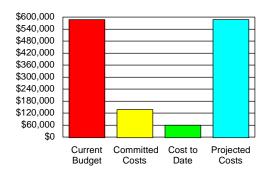


	Forecast	Forecast	Plan		200	8								200	9							. 2	2010)							201	1						
Schedule Phase	Start	Finish	Start	Finish	J	F۱	ΛА	М	JJ	Α	S	0	N D	J	F	ИΑ	М	J	JA	S	O N	D	J F	M	A N	ИJ	J A	A S	0 1	N D	J	FN	1 A	М	IJ	A 5	8 0	N D
Design	11/06/2008	05/14/2009	11/06/2008	05/14/2009																																		
Procurement	05/13/2009	08/05/2009	05/13/2009	08/05/2009																																		
Construction	08/06/2009	12/05/2009	08/06/2009	12/05/2009																																		
Final Completion	12/06/2009	01/19/2010	12/06/2009	01/19/2010																																		

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Uncommitted Costs	Projected Costs	Projected Ovr/(Undr)
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$450,000	\$0	\$450,000	\$0	\$0	\$450,000	\$450,000	\$0
A/E Fees & Reimbursables	\$50,000	\$59,036	\$109,036	\$109,036	\$46,132	\$0	\$109,036	\$0
Environmental	\$0	\$22,556	\$22,556	\$22,556	\$7,183	\$0	\$22,556	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$9,526	\$9,526	\$9,526	\$9,526	\$0	\$9,526	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$500,000	\$91,118	\$591,118	\$141,118	\$62,841	\$450,000	\$591,118	\$0

Project Update:

-Project in Procurement phase.







APPENDIX A



Appendix A

Funding Analysis Report





Part I		1
Item 1.	Executive Summary	
Item 2.	Closed Campus Evaluations and Site Assessments	
Item 3.	Open Campus Evaluations and Site Assessments	
Item 4.	Policy, Appeals and Client Personnel Training	
Item 5.	Special Initiatives	
Item 6.	Data and Financial Management	
Part II		10
Item 7.	Selected Project Worksheet Summary	
Item 8.	Return on Contract (ROC)	





Part I

Item 1. Executive Summary

General

During the last quarter, the Funding Group has intensified its negotiations with FEMA on critical policy issues for RSD including the PM/CM estimated, allowable rate (9-12%) and cost escalation for construction. The Funding Group has supported RSD in its community-building activities - the programmatic agreement (2PA) on historic facilities is being prepared for signature by FEMA, and community negotiations are about to commence on Wheatley and Lafon through distinct MOU processes. Concrete parameters are being developed and discussed for the MOU between RSD and Firstline on Bienville School, and RSD's continued collaboration with Holy Cross on demobilizing temporary facilities is satisfactorily moving forward. This report provides an aggregate report of Funding Group financial data since the start of the program, and program activities for the last quarter.

Reporting Segments

Version 1 of the Alternate Project has been submitted to FEMA to support upwards of \$100M in work under the Master Plan. In the area of Data and Financial Management, material progress has been made towards verifying 1127 RSD grant applications. Contents reassessments have been stratified into discrete projects, and FEMA has brought on two new staff members to support this significant effort to verify data and yield new RSD eligibility. Open Schools assessments are continuing to result in FEMA concurrence with RSD on facility replacement status and have moved forward in a safe manner despite the real obstacle of record-setting heat. Open Schools reassessments are breaking through the complexities associated with past construction activities and eligibility. In addition, LDOE is focusing its efforts on capturing approximately \$15M in funding spent on past emergency and demolition work for RSD.

SUMMARY OF OBLIGATED AND PENDING PROJECTS*

CURRENT OBLIGATION \$689,534,274.92 FEDERAL FUNDS PAID \$316,330,945.98

FEDERAL FUNDS BALANCE \$373,177,599.07

^{*} Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid by FEMA to the Applicant from current obligated funds.





Item 2. Closed Campus Evaluations and Site Assessments

Scope: Focused review of project worksheets to evaluate FEMA's scope of work for accuracy and completeness and conduct damage assessments to major buildings components. Jacobs/CSRS then leads FEMA and the State on site reassessments to ensure FEMA adjusts RSD grant applications (PW's) to capture all eligible work and associated costs necessary to repair or demolish and replace the facility.

PROJECT UPDATES

Closed Campus Project Worksheet Evaluations

Completed PW Reviews awaiting feedback from FEMA based on corrections.

- Littlewoods Elementary School Main building
- Hoffman Elementary School Two story classroom
- Chester Elementary School Cafeteria/Kdgtn and classroom buildings (2 PWs)
- Dunbar Elementary School Building A, main classrooms
- Wheatley Elementary School Building B
- Livingston Middle School Building B
- Gordon Elementary School Main Building
- Gregory Junior High Building F (1 of 6 PWs)

Site Assessments

- Wheatley Elementary School Two buildings under 50% damaged, held preliminary site
 assessment on May 18th; joint FEMA & GOHSEP assessment on May 20th and June 17th. FEMA
 completed the PW for the cafeteria building; still awaiting PW for elevated building.
- Gregory Junior High School Six buildings all under 50% from 13 48% damaged, preliminary site assessment on May 26th; joint FEMA & GOHSEP assessment on June 3rd and June 25th. FEMA completed the PW for the Auditorium. RSD requested additional site assessments for three more buildings, put on hold by FEMA due to their workload.
- Assessments of Campuses over 50% Review Completed assessments for site work on Bradley, Edison, Sherwood Forest, Alexander and Waters; still need to visit Osborne and Woodson.
- Augustine Middle School completed preliminary site assessment on June 8th and two FEMA and GOHSEP assessments on June 10th & 23rd; FEMA indicated they may need to return again.
- Jordan Elementary School Four buildings all under 50% damaged; completed preliminary assessment on June 15th and joint FEMA and GOHSEP assessment on June 17th. One building may have structural damage; Jacobs/CSRS Project Manager has requested structural engineering services to inspect building.
- Lafon Elementary School Four buildings under 50% damaged; completed site assessments with FEMA & GOHSEP in May. Awaiting project worksheets from FEMA on three of four buildings. One building has a sloped metal panel roof system that was warped, and a CSRS staff member with roofing experience examined the roof and recommended a structural engineer evaluation. Jacobs/CSRS Project Manager has requested these services.





DELIVERABLES COMPLETED (June 17-29)

Scope Alignment Results

Final Project worksheets reviewed, and each identified additional damages that will result in the building being re-categorized as eligible for replacement.

Littlewoods Elementary School

• PW 12330: Main Building, originally 43.4% damaged; increased after joint site assessment to 73.5% with an increase in funds of \$10,076,654.

Wheatley Elementary School

• PW 13284: Building B, Cafeteria and Library, originally 44.5% damaged; increased after joint site assessment to 54.8% with an increase in funds of \$2,200,657.

Livingston Middle School

 PW: 13286, Building B, Classrooms, originally 40% damaged; increased after joint site assessment to 54.2% with an increase in funds of \$1,597,284.

Gordon Elementary School

 PW: 14911, Building A, Administrative and Classrooms, originally 44.8% damaged; increased after joint site assessment to 54.4% with an increase in funds of \$3,453,411.

Gregory Junior High – (1 of 6 PWs)

• PW 12528: Building F, Auditorium, originally 44.8% damaged; increased after joint site assessment to 53.6% with an increase in funds of \$2,357,913.

UPCOMING SCHEDULE

Assessment of Campuses over 50% damaged:

 Pre-demolition review of site elements, project costs and documentation of the following campuses: Woodson and Osborne.

Assessment of Buildings under 50% Damaged:

- Fisk-Howard Elementary School One three story building at 32.47%, preliminary site assessment scheduled for June 29th; joint FEMA & GOHSEP assessment scheduled for July 1st.
- Carver Complex Three buildings all three stories, at 9,12 and 15%. Preliminary site assessment scheduled for July 8th; joint FEMA & GOHSEP assessment scheduled for July 15th.
- Kennedy High School One single story 13,000 SF building at 15.45%, preliminary site assessment scheduled for July 13th; joint FEMA & GOHSEP assessment scheduled for July 22nd.





Item 3. Open Campus Evaluations and Site Assessments

Scope: Comprehensive evaluation of all relevant FEMA documents, contracts and invoiced work to maximize Federal funding, support appropriate cost allocation, and prepare documentation for internal closeout.

PROJECT UPDATES

Open Schools PW/Expense Reviews

Project worksheets, prior expenses, contracts, and change orders are being reviewed for the following campuses:

- McDonogh 42
- Douglass
- Reed HS
- NOCCA Live Oaks
- Schaumburg ES
- King MS

Site Assessments

Preliminary site assessment documenting PW deficiencies, joint FEMA & GOHSEP site assessment in progress for:

• McDonogh 42

DELIVERABLES COMPLETED (June 22-26)

Site Visit Reports Completed for the following:

- McDonogh 42 Roof Report
- Allen ES Site Visit Report

UPCOMING SCHEDULE

Site Assessment Projected Schedule

- McDonogh 42 Elementary Site Visit with FEMA, July 1st
- Douglass HS Site Visit with FEMA, July 1st
- Reed HS Site Visit with FEMA, July 8th
- NOCCA (Live Oaks) Internal Site Visit, July 9th

Project Version Request

Reed HS Scope Alignment Version Request, July 9th





Item 4. Policy, Appeals and Client Personnel Training

Scope: Provide policy research and analysis in support of operational goals. Coordinate and monitor the Appeals process for unfavorable FEMA decisions. Present standard FEMA training; and develop and present custom training for RSD, LDOE and grants administrators.

PROJECT UPDATES

Policy

- PWs 15830, 15813, 15807, 15720, 15868 (Advertising) and PW 16209 (Teacher Training) are in review to determine next steps regarding eligibility and re-submission.
- Concurrence gained with FEMA on costs associated with demolition including remediation activities, as-built drawing, topographic maps and other variables that will result in increased eligibility in all past and future demolition projects.
- Kitchen Contents Scope Alignment task assigned.

DELIVERABLES COMPLETED

Policy

Demolition activities eligibility scoping brief.

UPCOMING SCHEDULE

Policy

- PW 16209 Teacher Training Courses review and analysis for eligibility to determine next step, July 7th
- PWs 15830, 15813, 15807, 15720, 15868 Advertising. In review to determine next step regarding eligibility and re-submission, July 1st
- Dunbar campus facility background memo for client to be developed, July 1st
- Kitchen Contents Scope Alignment to begin—review of 300+ project worksheets; August 2009.

Training

- Advanced eligibility class to be delivered within 4-6 weeks.
- Customized courses and Brown Bag lunch presentations to be developed and scheduled.





Item 5. Special Initiatives

Scope: Special initiatives involve those projects and activities that are substantial but that fall outside of the major workstreams of the Funding Team.

PROJECT UPDATES

Section 106

- Section 106 2PA is in final draft form and being prepared for execution by Signatories (FEMA, SHPO, GOHSEP, RSD, OPSB). RSD and OPSB resolved a critical impasse concerning statutory language, and final edits of the 2PA are under LDOE legal counsel review.
- Commenced MOU activities on Wheatley.
- Commenced MOU activities on Lafon.
- FEMA has responded to RSD's firm requests for resolution on backlogged AEHP (authorization to demolish) requests for RSD as of June 29, 2009.

Bienville MOU

- Draft Cooperative Endeavor under revision by LDOE internal counsel in preparation of (MOU) negotiation meeting.
- Initial meeting on collaboration on 6.16.09 was successful.

Bienville MOU

 Discussion is moving forward on amending the MOU to include collaborating on the demobilization of temporary facilities.

DELIVERABLES COMPLETED

Section 106

 Final comments 71 page on 2PA on RSD-FEMA-SHPO Section 106 requirements under the National Historic Trust Act

Alternate Projects

Alternate Project PW 18597 version 1 for \$100M was transmitted to FEMA on 6.19.09.
 Revisions per client request are currently being prepared for immediate delivery.

Insurance support

 Review of wind assessments for RSD contents complete which establish current wind damage assessments at approximately \$23M. These assessments are projected to increase moderately over the next 90 days.

Notifications to FEMA/SHPO on environmental/historic matters

 Request for technical support/opinion on Frantz site concerning ground-disturbing activities is pending additional design data currently being compiled.





UPCOMING SCHEDULE

Section 106

- Final draft of 2PA received and approved by RSD staff and being prepared for signature by FEMA.
- MOU meetings on Lafon and Wheatley scheduled July 17, 2009.

Bienville

 Meeting with Firstline to negotiate details of Cooperative Endeavor (MOU) scheduled for July 7, 2009.





Item 6. Data and Financial Management

Scope: Review of federal funds drawn on all RSD project worksheets. Track RSD non-operational expenditures which include FEMA, CDBG, Restart and other loans, grants and insurance payments.

PROJECT UPDATES

Contents Reassessment

 Send letter for improved projects to FEMA for PW 16971 (Contents Roll-up) and PW 16836 (Kitchen Roll-up) before July 2, 2009. On June 10, 2009, FEMA agreed with the list of PWs for contents and kitchens that were not on the original roll-ups. Shed content PWs will be included on the content roll-up.

Restart

Restart team meets weekly with LDOE for updates and to check progress of deliverables.

Data Management

 Data input and review of 1,127 Project Worksheets Current Obligation, Federal Paid, Federal Balance, Versions and Original PW amount.

DELIVERABLES COMPLETED

Contents Reassessment

As of June 26, 2009, 39 version requests were turned in to FEMA

Restart

- 10 priority content vendors sent to LDOE that totaled \$27,390,397.00. LDOE checking for duplication and will submit to GOHSEP for contents roll-up.
- PWs 16899, 16938, 17726, and 18601 are obligated and Restart dollars were used. They total \$1,738,865.00 and are ready for reversal. Reversal process being finalized by LDOE.
- PW 15970V2 was sent to FEMA in the amount of \$4,519,000.00 for security measures on multiple campuses.
- PWs 16209, 15807, 15720, 15868, 15813, 15830 were sent to the policy team. These PWs were written but they were deemed ineligible by FEMA in 2006/2007. Policy team to submit letter/version request to FEMA since Restart dollars were used. They total \$1,629,165.00 and are for Teacher Training and Advertising.

Data Management

- Alternate Project Request (Version 0) completed and obligated for 4 Quick Start schools that totaled \$152,392,729.44. Advance Request completed on 4 Quick Start schools that totaled \$39,134,862.00
- Alternate Project Request (Version 1) completed for Williams F.C., Frantz, A/E Fees for 10
 Phase 1 Group 1 Schools, Change Order Contingency for 4 Quick Start Schools and
 Jacobs/CSRS program management.





UPCOMING SCHEDULE

Contents Reassessment

- Turn in supporting documentation to FEMA for the 15 RSD schools that have no content PWs. Turn in 4 per week and complete project by July 24, 2009.
- Turn in invoices to FEMA for the 18 schools that have no content removal PWs written. Turn in 5 per week and complete project by July 24, 2009.
- Review all content removal PWs that were written and make sure invoices were submitted.
 When complete deobligate the remaining unused costs in collaboration with LDOE.
- Review BCG for all PWs for Chester, Frantz, and Gregory. Turn in supporting documentation to FEMA to reflect replacement value costs for each campus. Turn in one campus per week and complete project by July 17, 2009.
- Review BCG for all campuses and turn in supporting documentation.

Restart

• Send LDOE 70 vendor spreadsheets per week for a completion date of July 24, 2009. LDOE to check for duplication and submit eligible charges to GOHSEP.

Data Management

- Complete new Alternate Project Request for demolition costs for repair project worksheets on school campuses being demolished.
- Complete new Alternate Project Request for Bienville a joint venture with Firstline (formerly Middle School Advocates).
- Complete new Alternate Project Request for repairs of Williams, S. (playground), Douglass (switchgear) and Wilson (cottage).
- Data input and review of 1,127 Project Worksheets Current Obligation, Federal Paid, Federal Balance, Versions and Original PW amount to be completed by July 2, 2009. Use version tracking log and e-mail updates from louisianapa.com to update RSD Project Worksheet Roll-up on a weekly basis.





Part II

Item 7. Selected Project Worksheet Summary

Obligated Project Worksheets

Project Worksheets Approved and Funded by FEMA

PW # / PW Reference # 12780	Total Obligated PW Amount \$1,997,655.30	PW Amount Increased By \$993,846.00	School/Facility Abrams, Ray Elementary School
12792	\$80,441.20	\$40,020.00	Abramson, Marion Senior High School
12896	\$66,867.50	\$33,267.00	Abramson, Marion Senior High School
12798	\$2,901,363.98	\$1,443,446.71	Abramson, Marion Senior High School
12434	\$12,867,708.08	\$6,401,765.19	Augustine, Israel Meyer Middle School
15158	\$858,013.39	\$426,867.02	Augustine, Israel Meyer Middle School
15386	\$49,849.54	\$25,049.08	Banneker, Benjamin Elementary School
13348	\$167,487.34	\$84,161.34	Bienville Elementary School
13348	\$1,390,503.14	\$698,719.14	Bienville Elementary School
12418	\$1,750,617.21	\$870,943.00	Carver Middle School
16082	\$5,954,474.32	\$2,962,388.19	Carver Middle School
12558	\$5,374,728.68	\$3,067,284.68	Crocker, Lawrence D. Elementary School
12889	\$16,303,378.50	\$10,176,764.00	Frantz, William Elementary School
15291	\$1,616,237.98	\$804,088.50	Hoffman, John W Elementary School
13580	\$10,143,657.69	\$5,046,533.10	Jones, Valena C. Elementary School
13085	\$945,188.12	\$470,237.00	Lake Area Middle School
15704	\$6,406,713.88	\$3,187,380.20	Lawless High School
16624	\$1,042,554.86	\$518,677.56	Lawless High School
15698	\$465,833.11	\$231,754.88	Lawless High School
13579	\$128,872.76	\$64,115.00	Lawless High School
12330	\$5,541,821.00	\$3,767,252.00	Littlewoods Elementary School
15081	\$931,075.64	\$463,215.95	Morial, Ernest N. Dutch Elementary School
16971	\$65,381,483.08	\$4,638,418.06	Multiple School Contents or Equipment (other than Parishwide)
16836	\$7,595,736.41	\$539,595.63	Multiple School Contents or Equipment (other than Parishwide)
18601	\$1,389,630.79	\$691,350.00	Multiple School Contents or Equipment (other than Parishwide)
13456	\$17,439,722.59	\$7,398,870.00	Osborne, Mildred C. Elementary School
16082	\$7,362,388.19	\$2,962,388.19	Reed, Sarah T Elementary School
14937	\$1,330,046.10	\$119,013.00	Shaw, John A Elementary School
15214	\$6,119,070.87	\$3,044,276.00	Shaw, John A Elementary School
13303	\$8,808,242.00	\$7,400,321.00	Sherwood Forest Elementary School





Obligated Project Worksheets Continued...

Project Worksheets approved and funded by FEMA

PW # /	Total Obligated	PW Amount	School/Facility Williams, Sylvanie F Elementary School Williams, Sylvanie F Elementary School
PW Reference #	PW Amount	Increased By	
13147 v2	\$337,246.25	\$167,782.12	
13147 v3	\$75,386.16	\$37,505.09	
TOTAL	\$192,823,995.66	\$68,777,294.63	

Project Worksheets Pending Obligation

Project Worksheets completed and approved by FEMA awaiting obligation of federal funds

PW # /		PW Amount	
PW Reference #	Original PW Amount	Increased By	School/Facility
14783 V4	\$91,108.98	\$2,375,676.00	Chester, Florence J., Elementary School
15174 V5	\$296,700.00	\$7,315,822.00	Chester, Florence J., Elementary School
12558 V2	\$2,807,444.00	\$24,579,902.19	Crocker, Lawrence, Elementary School
13977 V3	\$151,069.00	\$5,084,982.00	Dunbar, Paul L., Elementary School
12889 V6	\$2,328,131.00	\$13,988,511.50	Frantz, William, Elementary School
14911 V5	\$1,580,844.00	\$3,453,411.00	Gordon, Jean, Elementary School
12528 V3	\$543,389.00	\$2,357,913.00	Gregory, Francis, Middle School
13010 V5	\$274,846.00	\$3,822,465.00	Hoffman, John, Elementary School
16624 V2	\$1,558,894.68	\$256,550.19	Lawless, Alfred, Senior High School
12330 V4	\$1,774,569.00	\$10,076,654.00	Little Woods Elementary School
13286 V4	\$567,481.00	\$1,597,284.00	Livingston, Edward, Middle School
WSTAT V0	\$0.00	\$70,000.00	Multiple Facilities - Weather Stations
15005 V3	\$465,771.00	\$8,270.66	Reed, Sarah, Senior High School
16622 V1	\$231,467.00	\$86,700.40	Welcome School
13284 V4	\$192,593.00	\$2,200,657.00	Wheatley, Phillis, Elementary School
	\$12,864,307.66	\$77,274,798.94	

In Negotiation

Project Worksheet/ version turned into FEMA for review

PW # / PW Reference # 002CR	Original PW Amount New PW	PW Amount Increased By TBD	School/Facility Abramson, Marion, Senior High School
15696	\$4,302,205.90	TBD	Abramson, Marion, Senior High School - Modular Site Work
15710V3	\$1,166,303.31	TBD	Abramson, Marion, Senior High School - Modulars
091CR	New PW	TBD	Alexander, Avery, Elementary School
170XYE1	New PW	TBD	Alternative High School (Schwartz)





In Negotiation *Continued...*Project Worksheet/ version turned into FEMA for review

PW # / PW Reference # 028XYE1	Original PW Amount New PW	PW Amount Increased By TBD	School/Facility Ashe, Arthur, School
106CR	New PW	TBD	Augustine, Israel M., Middle School
084XYE1	New PW	TBD	Banneker, Benjamin, Elementary School
15701V4	\$2,055,806.23	TBD	Carver Complex MS/HS - Modular Site Work
15697V3	\$1,008,689.44	TBD	Carver Complex MS/HS - Modulars
15197	\$2,873.70	TBD	Chester, Florence J., Elementary School
018CR	New PW	TBD	Chester, Florence J., Elementary School
15186 V3	\$713,172.93	TBD	Chester, Florence J., Elementary School
15702	\$276,423.22	TBD	Coghill, Dora, Elementary School - Modular Site Work
15703	\$373,520.99	TBD	Coghill, Dora, Elementary School - Modulars
	New PW	TBD	Colton, Charles, Middle School
13152	\$53,458.00	TBD	Dunbar, Paul L., Elementary School
14878 V3	\$314,848.70	TBD	Frantz, William, Elementary School
049CR	New PW	TBD	Gordon, Jean, Elementary School
11370	\$370,422.00	TBD	Gregory, Francis, Middle School
11736	\$1,156,226.00	TBD	Gregory, Francis, Middle School
12141	\$684,053.00	TBD	Gregory, Francis, Middle School
15107	\$341,796.00	TBD	Gregory, Francis, Middle School
15265	\$330,495.00	TBD	Gregory, Francis, Middle School
051CR	New PW	TBD	Gregory, Francis, Middle School
12903 V3	\$846,738.08	TBD	Gregory, Francis, Middle School
15700	\$241,067.55	TBD	Gregory, Francis, Middle School - Modular Site Work
15699V3	\$854,545.62	TBD	Gregory, Francis, Middle School - Modulars
14346 V2	New PW	TBD	Habans, Paul B., Elementary School
047CR	New PW	TBD	Haley, Oretha, Elementary School
058XYE1	New PW	TBD	Henderson, Murray, Elementary School
15089	\$10,933.36	TBD	Hoffman, John, Elementary School
15708	\$290,696.56	TBD	Hughes, Langston, Elementary School - Modular Site
15707V3	\$276,108.53	TBD	Hughes, Langston, Elementary School - Modulars
061XYE1	New PW	TBD	Jackson, Andrew, Elementary School
12948	\$114,520.00	TBD	Jordan, Barbara, Elementary School
13478	\$308,326.00	TBD	Jordan, Barbara, Elementary School
092CR	New PW	TBD	Jordan, Barbara, Elementary School
065CR	New PW	TBD	Kennedy, John F., Senior High School
067CR	New PW	TBD	Lafayette, Marquis, Elementary School





In Negotiation *Continued...*Project Worksheet/ version turned into FEMA for review

PW # / PW Reference # 13546	Original PW Amount \$1,354,718.00	PW Amount Increased By TBD	School/Facility Lafon, Thomy, Elementary School
13708	\$968,472.28	TBD	Lafon, Thomy, Elementary School
15495	\$464,726.97	TBD	Lafon, Thomy, Elementary School
16072	\$865,393.00	TBD	Lafon, Thomy, Elementary School
114CR	New PW	TBD	Lake Area Middle School
069XYE1	New PW	TBD	Landry, L.B., High School
070XYE1	New PW	TBD	Laurel Elementary School
15487	\$7,073.56	TBD	Little Woods Elementary School
075CR	New PW	TBD	Little Woods Elementary School
076CR	New PW	TBD	Live Oak - NOCCA
13302	\$76,410.60	TBD	Livingston, Edward, Middle School
15706	\$138,159.92	TBD	Livingston, Edward, Middle School - Modular Site Work
15709V3	\$435,940.22	TBD	Livingston, Edward, Middle School - Modulars
007CR	New PW	TBD	Marshall, Thurgood, Middle School
094XYE1	New PW	TBD	McDonogh #07 Elementary School
082XYE1	New PW	TBD	McDonogh #15 Creative Arts Magnet School
087XYE1	New PW	TBD	McDonogh #32 Elementary School
15043 V3	\$1,416,985.00	TBD	McDonogh #42 Elementary School
095CR	New PW	TBD	McDonogh, John, Senior High School
16836 V3	\$9,532,856.06	\$195,370.60	Multiple Facilities
16971 V3	\$81,945,385.74	\$423,270.20	Multiple Facilities
15970 V2	\$0.00	\$4,519,000.00	Multiple Facilities - Security Measures
177CR	New PW	TBD	New Orleans High School Signature Center
15005 V2	\$531,605.00	TBD	Reed, Sarah, Senior High School
117CR	New PW	TBD	Sherwood Forest Elementary School
097XYE1	New PW	TBD	Tubman, Harriet R., Elementary School
024XYE1	New PW	TBD	Tureaud, A.P., Elementary School
14348 V2	New PW	TBD	Walker, O. Perry, Senior High School
122XYE1	New PW	TBD	Washington, Booker T., Senior High School
13281	\$481,513.00	TBD	Wheatley, Phillis, Elementary School
127CR	New PW	TBD	Wicker, Albert, Elementary School
15705	\$277,934.75	TBD	Williams, F.C., Middle School - Modular Site Work
15695V3	\$1,036,434.89	TBD	Williams, F.C., Middle School - Modulars

\$115,626,839.11

\$5,137,640.80





Item 8. Return on Contract (ROC)

The Return on Contract is calculated based solely upon additional dollars obligated or pending and does not consider mitigation of the risk of de-obligation of funds, agreements under which future dollars will be obligated, nor does it include funds de-obligated when actual costs are less than what was initially obligated for a specific scope of work such as demolition.

CURRENT CALCULATED ROC

ADDITIONAL FUNDING	FEES BILLED TO DATE	RETURN ON CONTRACT
\$146,052,093.57	\$2,040,319.00	7158.30%

HISTORICAL CALCULATED ROC

DATE	Additional Funding	FEES BILLED TO DATE	RETURN ON CONTRACT
06/04/09	\$82,716,824.27	\$2,040,319.00	4054.11%
06/18/09	\$84,547,531.00	\$2,040,319.00	4143.84%



APPENDIX B



Appendix B

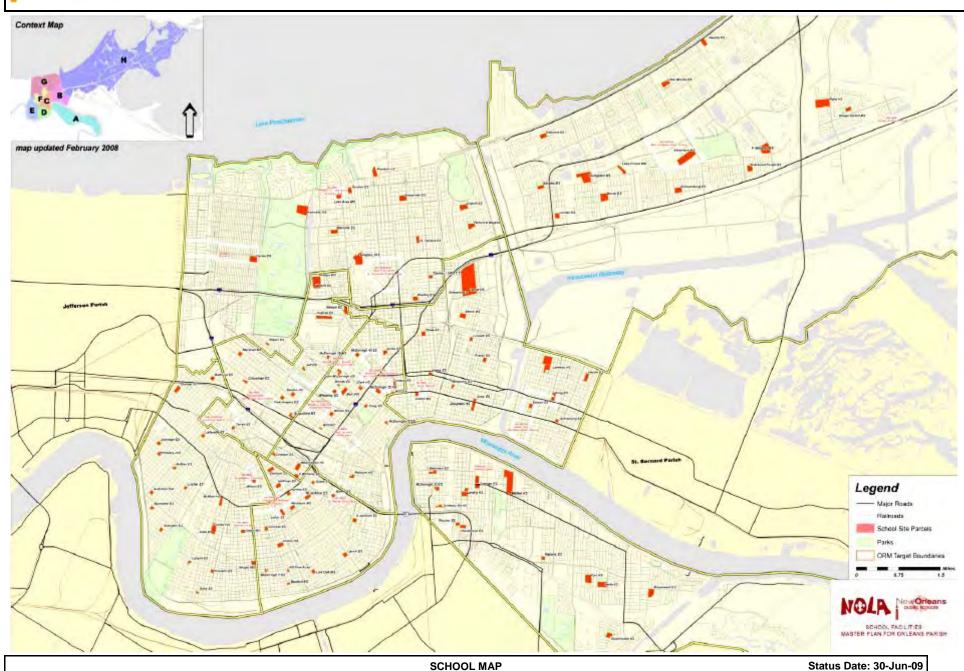
School Maps

SCHOOL MAPS Status Date: 30-Jun-09



SCHOOL MAP







SCHOOL MAP







APPENDIX C



Appendix C

Understanding the Monthly Report



UNDERSTANDING THE MONTHLY REPORT



Schedule Phases

Design

Procurement

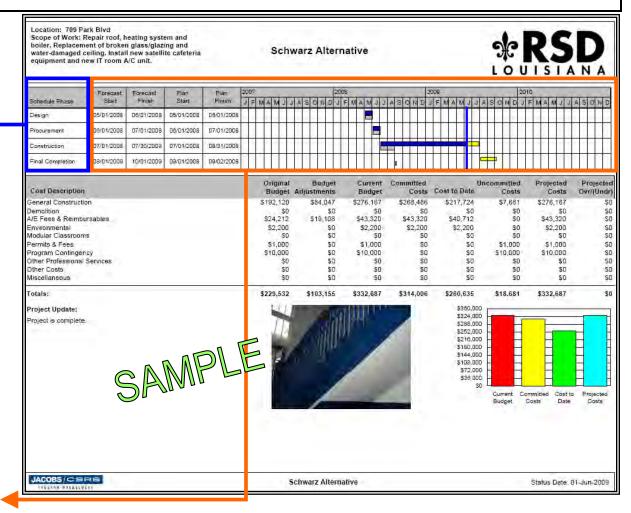
Construction

Final Completion

Schedule Data

<u>Plan Start and Finish</u>-Plan schedule has the baseline start and finish dates. These dates are held static throughout the project, and future schedule updates are measured against this baseline. Schedule phases shown as gray bars.

<u>Forecast Start and Finish</u>-Anticipated start and finish dates. The forecast dates will be updated if schedule changes occur. Schedule phases shown as blue bar for completed activities and yellow bar as future activities.





UNDERSTANDING THE MONTHLY REPORT



Original Budget-Initial on baseline budget.

<u>Budget Adjustments</u>-Transfers and/or additional fund infusions approved by the State.

<u>Current Budget</u>-Sum of Original Budget and Budget Adjustments.

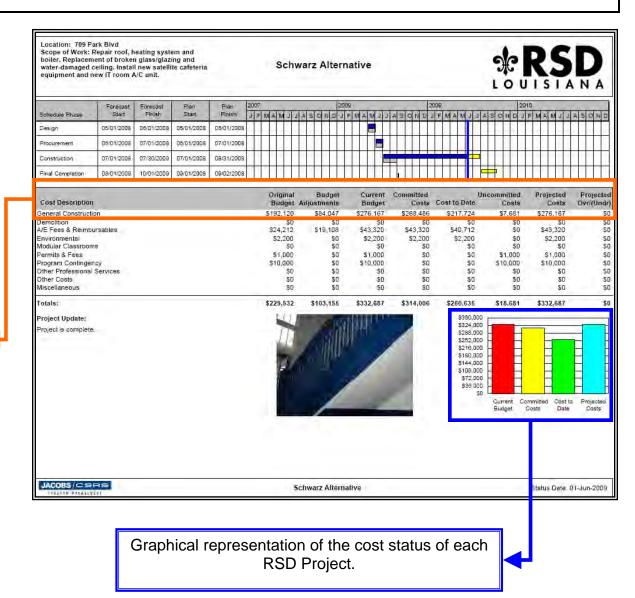
<u>Committed Costs</u>-Sum of all contracts, contract change orders, purchase orders and general expenditures to date.

<u>Cost to Date</u>-Sum of all contract invoices and general expenditures to date.

<u>Uncommitted Costs</u>-Anticipated cost to complete the project.

<u>Projected Costs</u>-Committed Costs plus Uncommitted Costs.

<u>Projected Ovr/(Undr)</u>-Difference between the Current Budget and Projected Costs.





UNDERSTANDING THE MONTHLY REPORT



<u>General Construction</u>-Facility construction in general and other associated allowance expenditures. Category also includes Construction Contingency and Builder's Risk Insurance.

<u>Demolition</u>-Costs associated with demolishing an existing facility.

<u>A & E Fees & Reimbursable</u>-Cost of the Architect/ Engineer Fee and reimbursable expenditures.

<u>Environmental</u>-Cost for hazardous materials abatement, testing and State fees.

<u>Modular Classrooms</u>-Costs for procurement, installation and permits for pre-fabricated units.

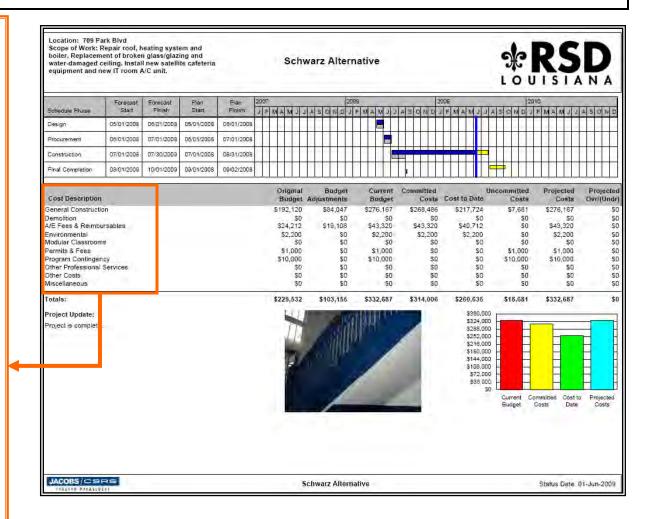
Permits & Fees-Costs for project permit and fees.

<u>Program Contingency</u>-Budget to be used as necessary for unanticipated project costs.

Other Professional Services-Costs for Surveys, Geotechnical, Material Testing, TAB, etc.

Other Costs-Other expenses.

<u>Miscellaneous</u>-Any expenses not recorded in above descriptions. "Catch All" category.



Status Date: 30-Jun-09