



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans

2009

Quarterly Report # 1

Prepared for
Louisiana Department of Education



EXECUTIVE SUMMARY
Quarter Ending March 31, 2009



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Program Highlights



Structural Steel at Lake Area



Masonry block wall assembly continues
at Langston Hughes

Design, Planning & Programming

- At Fannie C. Williams, the Design Manager and Project Manager are evaluating the existing spaces for programming the new spaces (450 student capacity).
- At Crocker, a final scope of work is being compiled for FEMA to determine a final CEF (i.e. estimate).
- The Architects/Designers are in the programming phase of the following projects: Parkview (New Construction), Bienville (New Construction), Osborne (New Construction), Edwards/Moton (New Construction), Colton (Renovation), and Booker T. Washington (Renovation).

Construction & Demolition

- Pile driving is complete at L B Landry and slab on grade pours have begun.
- Bienville demolition is expected to be substantially completed in late April.
- At Andrew Wilson Elementary, all sections of the 1st and 2nd floor slabs of the new addition have been formed and poured.
- The structural steel at Lake Area is 40% complete.
- Substantial Completion was achieved for the demolition of Fannie C Williams.
- At Langston Hughes, the building envelope is 90% complete.
- The Guste Science Lab project will be issued a Notice to Proceed in April.



Structural steel on the 2nd half of the new building at Andrew Wilson Elementary



Interior demolition continues at Craig Elementary

Look Ahead

- Demolitions are scheduled to be advertised in May for the following schools: Edison Elementary, Osborne Elementary, Waters Elementary, Hughes Elementary Custodial Lodge, Bradley Elementary, Woodson Middle, and Langston Hughes Modular Campus.
- A notice to proceed will be issued in June to the Architects/Designers of the following projects: Parkview (New Construction), Bienville (New Construction), Osborne (New Construction), Edwards/Moton (New Construction), Colton (Renovation), and Booker T. Washington (Renovation).
- Bids are scheduled for the following projects: William Frantz Elementary School – Environmental Remediation and Selective Demolition (May 5th) and William Frantz Elementary School – Roof Removal and Replacement (May 5th), Agnes Baudit Elementary School – Replacement of Hot Water Boiler (June) and Live Oak Elementary School – Repair of Auditorium Floor and School Roof (July).

Lagniappe

- Jacobs/CSRS is coordinating numerous meetings with School Administrations, Architects, RSD Administration and Furniture Contractors to discuss FF&E (Furniture, Fixture & Equipment). The team is also in the process of developing the program templates for all future K-8s and High Schools. In addition, Jacobs/CSRS is compiling the inventory of the stored FF&E existing schools.
- Jacobs/CSRS provided RSD a capital projects analysis for potential funds via the Federal Stimulus Package.

EXECUTIVE SUMMARY
Quarter Ending March 31, 2009



Final photo of Fannie C Williams site
after demolition was complete

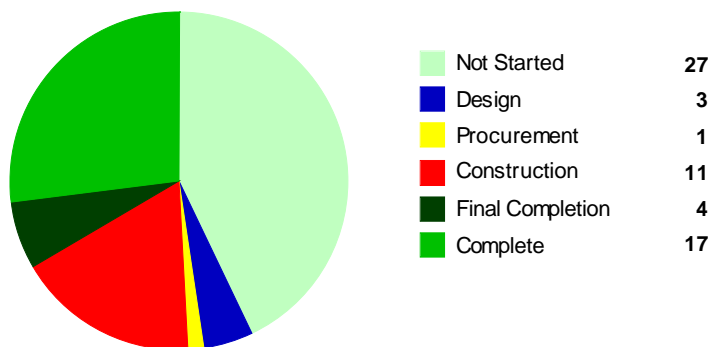
- A report and suggested processes for maintenance management of equipment in schools was provided to the RSD.
- Regarding the renovation of Craig Elementary, a Community Stakeholders' Meeting was held on March 24th at the Treme Center to update community, staff and students of construction progress and upcoming construction milestones.
- Jacobs/CSRS provided support for the Insurance Claim project involving the wind and rain damage for all RSD schools.
- Jacobs/CSRS reviewed and recommended to RSD the most effective use for the electrical equipment donated by General Electric.

Program Summary

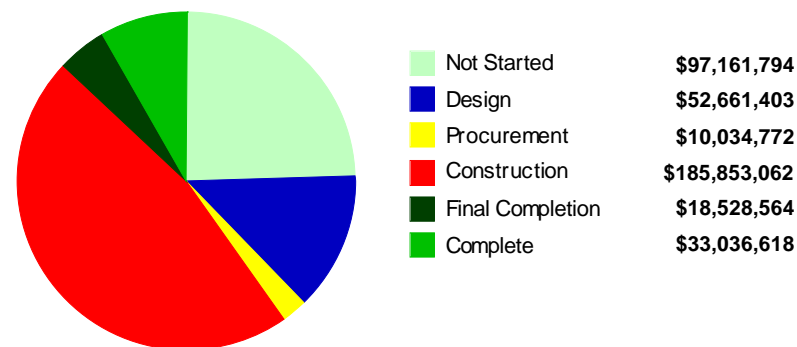


Schedule Status:

Number of Projects by Phase

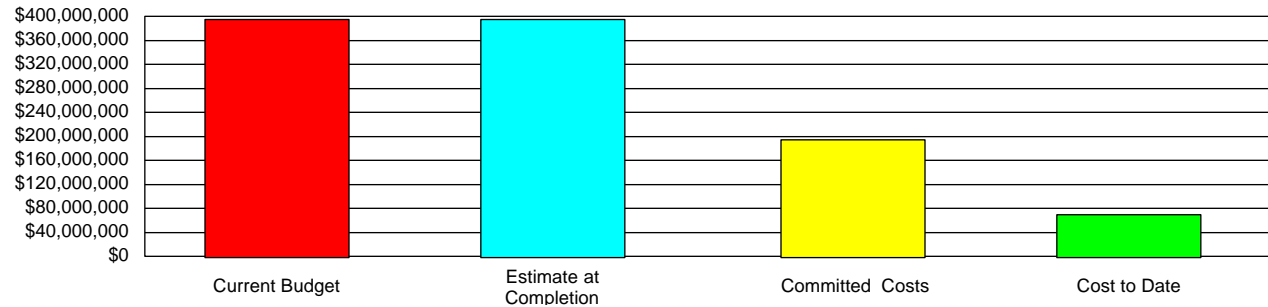


Value of Projects by Phase



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Not Started	\$97,647,903	(\$486,109)	\$97,161,794	\$194,403	\$20,590	\$96,967,391	\$97,161,794	\$0
Design	\$52,289,420	\$371,982	\$52,661,403	\$4,202,057	\$1,190,119	\$48,459,347	\$52,661,403	\$0
Procurement	\$10,034,772	\$0	\$10,034,772	\$1,034,991	\$100,886	\$8,999,781	\$10,034,772	\$0
Construction	\$184,137,686	\$1,715,376	\$185,853,062	\$168,224,743	\$48,184,686	\$17,628,319	\$185,853,062	\$0
Final Completion	\$6,822,342	\$11,706,222	\$18,528,564	\$16,350,813	\$15,996,507	\$2,177,751	\$18,528,564	\$0
Complete	\$32,469,706	\$566,911	\$33,036,618	\$6,850,974	\$6,385,437	\$26,185,643	\$33,036,618	\$0
Sub-Totals:	\$383,401,829	\$13,874,382	\$397,276,213	\$196,857,981	\$71,878,225	\$200,418,232	\$397,276,213	\$0
Program Totals:	\$383,401,829	\$13,874,382	\$397,276,213	\$196,857,981	\$71,878,225	\$200,418,232	\$397,276,213	\$0

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Fannie C. Williams	\$28,821,693	\$1,256,600	\$30,078,294	\$2,763,453	\$705,245	\$27,314,841	\$30,078,294	\$0
Lake Area HS	\$38,822,509	\$844	\$38,823,353	\$38,352,016	\$8,958,780	\$471,337	\$38,823,353	\$0
Langston Hughes ES	\$29,876,597	\$6,377	\$29,882,974	\$28,812,385	\$17,026,202	\$1,070,589	\$29,882,974	\$0
LB Landry HS	\$56,397,580	\$458,678	\$56,856,258	\$56,786,073	\$7,866,673	\$70,185	\$56,856,258	\$0
Wilson ES	\$27,857,334	\$625,049	\$28,482,383	\$28,413,734	\$11,409,849	\$68,650	\$28,482,383	\$0
Guste ES	\$2,840,872	\$11,796,256	\$14,637,128	\$12,691,136	\$12,193,165	\$1,945,992	\$14,637,128	\$0
2007 Emergency Kitchens	\$3,539,470	\$109,466	\$3,648,936	\$3,458,782	\$3,602,447	\$190,154	\$3,648,936	\$0
Demolition 1	\$2,119,395	\$37,889	\$2,157,284	\$2,140,176	\$1,854,335	\$17,108	\$2,157,284	\$0
Demolition 2	\$1,910,553	\$62,068	\$1,972,621	\$1,772,362	\$1,659,310	\$200,258	\$1,972,621	\$0
Demolition 3	\$1,648,188	\$343,246	\$1,991,435	\$1,499,413	\$1,499,620	\$492,022	\$1,991,435	\$0
Demolition 4	\$564,909	\$23,302	\$588,211	\$541,858	\$541,858	\$46,353	\$588,211	\$0
Lake Area MS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LB Landry HS - Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abramson K-8/Abramson 9-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carver K-8/Carver 9-12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coghill K-8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gregory K-8, Gregory A & B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hughes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Williams K-8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reed Medical Modular	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bell Jr HS	\$552,500	\$0	\$552,500	\$0	\$0	\$552,500	\$552,500	\$0
Craig ES	\$14,784,090	\$590,368	\$15,374,458	\$14,810,288	\$2,652,733	\$564,170	\$15,374,458	\$0

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Crocker ES	\$11,467,727	(\$884,618)	\$10,583,109	\$1,438,604	\$484,874	\$9,144,506	\$10,583,109	\$0
Douglass HS	\$588,000	\$15,000	\$603,000	\$321,000	\$172,237	\$282,000	\$603,000	\$0
Schwarz Alternative	\$229,532	\$100,406	\$329,938	\$314,006	\$260,635	\$15,932	\$329,938	\$0
Schaumburg School Chillers	\$442,000	(\$199,500)	\$242,500	\$200,895	\$200,895	\$41,605	\$242,500	\$0
Cohen HS Health Clinic	\$622,466	\$0	\$622,466	\$583,159	\$569,679	\$39,307	\$622,466	\$0
Frantz School	\$10,034,772	\$0	\$10,034,772	\$1,034,991	\$100,886	\$8,999,781	\$10,034,772	\$0
Clark High School	\$260,000	\$0	\$260,000	\$34,316	\$20,590	\$225,684	\$260,000	\$0
Booker T. Washington	\$25,374,663	\$0	\$25,374,663	\$0	\$0	\$25,374,663	\$25,374,663	\$0
Guste Science Lab	\$250,298	\$6,906	\$257,204	\$34,089	\$16,310	\$223,115	\$257,204	\$0
Demolition 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville School - Demo 5	\$365,941	\$0	\$365,941	\$268,591	\$66,022	\$97,349	\$365,941	\$0
Parkview School - Demo 5	\$465,337	\$12,154	\$477,491	\$426,567	\$15,880	\$50,924	\$477,491	\$0
Little Woods ES Demo 5	\$454,856	\$0	\$454,856	\$46,540	\$0	\$408,316	\$454,856	\$0
Hughes Custodial Lodge - Demo	\$512,287	(\$486,109)	\$26,178	\$12,287	\$0	\$13,891	\$26,178	\$0
Mahalia Jackson	\$14,730,000	\$0	\$14,730,000	\$0	\$0	\$14,730,000	\$14,730,000	\$0
Hynes ES	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Langston Hughes Phase 2 Mod Rmvl and Restore	\$1,101,260	\$0	\$1,101,260	\$101,260	\$0	\$1,000,000	\$1,101,260	\$0
Avery-Alexander	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dunbar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lafon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chester	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mondy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wheatley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gordon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gregory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Haley	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Derham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kennedy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hoffman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jordan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carver	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fisk-Howard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Behrman	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bienville (New Const)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Edwards-Moton (New Const)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Colton (Renovation)	\$15,567,000	\$0	\$15,567,000	\$0	\$0	\$15,567,000	\$15,567,000	\$0

Program Cost Status



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitments	Estimate at Completion	Budget Balance
Parkview (New Const)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Osborne (New Const)	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Sub-Totals:	\$383,401,829	\$13,874,382	\$397,276,213	\$196,857,981	\$71,878,225	\$200,418,232	\$397,276,213	\$0
Program Totals:	\$383,401,829	\$13,874,382	\$397,276,213	\$196,857,981	\$71,878,225	\$200,418,232	\$397,276,213	\$0

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Fund Alternate Projects for Quickstart Schools	cash infusion to support active design and construction	\$100,000,000.00	receipt of funds for QS by LDOE	cascade from construction schedule	completion of QS schools	FL/NBS
Task 1	Compile 4 of 5 QS AP applications		complete	Nov-08	8-Nov-08	AK
Task 2	Receive approval on 4 QS project		approval letters from FEMA	Jan-09	incomplete	FL/NBS
Task 3	Obligated funding on 4 QS projects		fund obligations posted on LAPA	Feb-09	incomplete	FL/NBS
Task 4	Receipt of funds by LDOE		A/E and GC's paid on time	keep pace with billing	in progress	FL/NBS
Task 5	Disbursement funds from LDOE		payments to A/E and GC's	keep pace with billing	uneven to predict and control	NBS
Alternate strategy	Task 6	Negotiate GOHSEP advances	timely receipt of funds by LDOE	keep pace with billing	uneven pace of fund disbursements	FL/NBS
Comments:	FEMA's lack of will to fund QS schools required GOHSEP intervention to support active construction. Funding Group has worked extensively with GOHSEP to manage its risk. GOHSEP will not fund Fannie C Williams in advance of AP approval letter from FEMA. FEMA's new leadership is working on approval letters for alternate projects, but RSD's approval letters and obligations are outstanding. Going forward, future Alternate projects will tie into the single-bucket conversation.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Reimbursement on modular facilities (A) and Modular kitchens (B)	cash infusion to reimburse RSD for actual costs incurred	\$30,000,000.00	receipt of funds by LDOE	Mar-09	off schedule	FL/NBS
Task A1	Compile and submit data on Scotsman to FEMA	\$8,000,000.00	complete	Dec-08	baseline data submission complete	
Task A2	Compile and submit data on Arrighi-Simoneaux to FEMA	\$22,000,000.00	complete	Dec-08	baseline data submission complete	
Task A3	Receive versioned PW from FEMA for Scotsman change orders		PW receipt & concurrence	Mar-08	3rd round of Q&A with FEMA ongoing	
Task A4	Receive versioned PW for FEMA for Arrighi-Simoneaux change orders		PW receipt & concurrence	Mar-08	negotiation with FEMA have not begun	
Task A5	Obligated funding on Scotsman		fund obligations posted on LAPA	Apr-09	off-target	
Task A6	Obligated funding on Arrighi-Simoneaux		fund obligations posted on LAPA	Apr-09	off-target	
Task A7	Receipt of funds by LDOE				off-target	
Task A8	Disbursement funds from LDOE				off-target	
Task A9	Negotiation of deductive change orders and legal preparations for RSD	\$4,500,000.00	successful negotiations with Scotsman, A-S, HOV, LHJ	lagniappe activity	in progress	FL
Comments:	FEMA is requesting bottomless questions from RSD on modulares. Despite proper procurement and the necessity of change orders to complete the work and keep RSD compliance with legal education mandates, FEMA is deconstructing the Temp facilities to identify ineligible expenses. This issue was elevated for the Pastorek meeting on 3/25/09 as well as the FEMA decision team meeting on 3/25/09, and verbal progress has been made to remove barriers. Outcome on reimbursement is still undetermined.					

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Reimbursement on modular facilities (A) and Modular kitchens (B)	cash infusion to reimburse RSD for actual costs incurred	\$5,000,000.00			in progress	NBS
Task B1	organize commissary kitchen data		complete	Jan-09	collected but needs needs QC	
Task B2	submit commissary kitchen data to FEMA		awaiting data on equipment	Feb-09	pending receipt of data on equipment from RSD	
Task B3	New/version PW from FEMA		PW receipt & concurrence	Apr-09		
Task B4	Obligated funding commissary kitchen		fund obligations posted on LAPA	May-09		
Task B5	Receipt of funds by LDOE commissary kitchen			Jun-09		
Task B6	Disbursement funds from LDOE		reimbursement to RSD			
Task B7	Realignment of postings on temp vs permanent kitchens			Jun-09	in project formulation stage	PW
Task B8	New PW request on labor for all kitchen installations		PW receipt & concurrence	Mar-09	data collection QC outstanding and pending receipt of data from RSD	
Comments:	Project has been assigned to Nathan and Phil. Phil will lead on reorganizing postings and Nathan will lead on additional data collection. Task is more complex than it appears because funding for temp and perm kitchens has been co-mingled and data on labor and equipment and other tasks are housed in different locations. Expected completion for submission of all data is 7/09. Data will be submitted in iterations to access obligations as quickly as possible.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Generate Cash flow to avoid construction delays		\$100,000,000.00	receipt of funds on schedule		impasse due to Alternate Project issue with FEMA.	FL/NBS
Comments:	This issue is being worked at the highest levels of RSD, GOHSEP and FEMA. Resolution is expected for quickstarts immediately and within 2-4 weeks globally with a meeting scheduled for 4/1/09 with GOHSEP senior management.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Set up coordination team between RSD, GOHSEP and LDOE	meet and make progress on key issues	\$100,000,000.00	no unnecessary delays on information or payments for any party		excellent progress	NBS/PW

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Comments:	Team is meeting weekly to resolve any outstanding issues and will act as revolver working group. Relationships, communications and trust have improved dramatically amongst line staff. J/CSRS is developing a plan to organize work to properly review all PWs and realign postings to the proper PWs under Phil's guidance. This will follow-on after Phil has re-engineered the data so it is accessible. This workstream will translate into more defined roles for LDOE staff supporting RSD.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Unencumber PWs to bring grants back into compliance		\$100,000,000.00	accurate data billed to correct funding source	on-going	in progress	PW
Comments:	J/CSRS is developing a plan to organize work to properly review all PWs and realign postings to the proper PWs under Phil's guidance. This work will follow-on after Phil has re-engineered all data on RSD funding status so that data is accessible. This workstream will translate into more defined roles for LDOE staff and yield accurate, reliable data. It will also commence with the massive undertaking of reviewing and properly posting all expenses to date to ensure funds are billed to the correct PW or CDBG or other source.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
Reconcile revolver	100% reconciliation within 6 months	\$100,000,000.00	fully reconciled	6 months	TBD due to non-obligation of alternate projects	NBS
Comments:	Revolver advanced reconciliation cannot commence until FEMA obligates alternate projects because the invoices used to pay back the revolver do not currently agree with any eligible scopes of work. Alternate project PWs must be obligated for this project to move forward. \$^M will be reconciled when Fannie C Williams is obligated.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
PW prioritization	prioritize PWs and pursue highest possible eligible obligations	\$110,000,000.00	capture of highest values for each PW	prioritized list by 4/30.2009	on-going	PW/AK
Comments:	This work has been segregated across the team due to the magnitude of the task. Andrea is developing the priority list of facilities to reassess. Keisha is working on the 22 open schools with Tim who is also dealing with policy issues. Nathan is prioritizing Cat B PWs with Nicole, and Phil is spearheading contents PW review and realignment. Shannon is developing CEF reviews to be QC'd by Jamie and Frank to expedite funding on applicable PWs.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
Secure PM/CM funding	9-12% rate obligated on donor PWs	\$60,000,000.00	obligated funding	obligation by 6/30/2009	tracking at highest levels of FEMA	NBS
Comments:	This request has been submitted and is being worked at the highest levels of RSD, FEMA and GOHSEP					

REPORT CARD

March 2009

Banneker, Benjamin, Elementary School	\$	24,800.46
Lawless High School	\$	64,115.00
Bienville, Jean Batiste de, Elementary	\$	83,326.00
Williams, Sylvania F., Elem School	\$	167,782.12
Hoffman, John W., Elementary School	\$	243,884.65
Bell, Andrew J., Junior High School	\$	263,536.00
Augustine, Israel M., Middle School	\$	426,867.02
Lawless High School	\$	518,677.56
Hoffman, John W., Elementary School	\$	804,088.50
Frantz, William, Elementary School	\$	821,665.59
Wheatly Elementary School	\$	1,069,540.00
Shaw, John A., Elementary School	\$	1,199,013.00
Frantz, William, Elementary School	\$	1,355,404.00
Carver, George W. Sr. High School	\$	2,962,388.19
Shaw, John A., Elementary School	\$	3,044,276.00
Lake Area Middle School	\$	3,146,650.70
Haley, Oretha C., Elementary School	\$	4,397,559.56
Kennedy, John F., Senior High School	\$	5,696,407.00
Carver, George W. Sr. High School	\$	6,109,422.00
SUM	\$	32,399,403.35

OBLIGATED	Original	New	Delta	PW
Reed Modulars	\$ 4,400,000.00	\$ 7,362,388.19	\$ 2,962,388.19	16082
Holy Cross Modulars	\$ 3,687,924.00	\$ 2,339,205.17	\$ (1,348,718.83)	15698
Holy Cross Modulars	\$ 5,659,820.00	\$ 6,361,392.14	\$ 701,572.14	15704
Williams, Fannie C., Middle School	\$ 16,436,187.00	\$ 31,136,187.00	\$ 14,700,000.00	

EXPECTED OBLIGATIONS	Original	New	Delta	PW
Littlewoods Elementary School	\$ 1,774,569.00	\$ 5,492,839.14	\$ 3,718,270.14	12330
Morial Elementary School Site	\$ 81,913.00	\$ 463,216.00	\$ 381,303.00	15081
Sherwood Forest Elementary School	\$ 1,407,921.00	\$ 8,808,242.00	\$ 7,400,321.00	13303

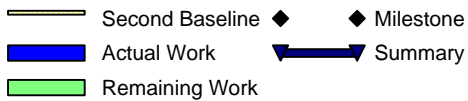
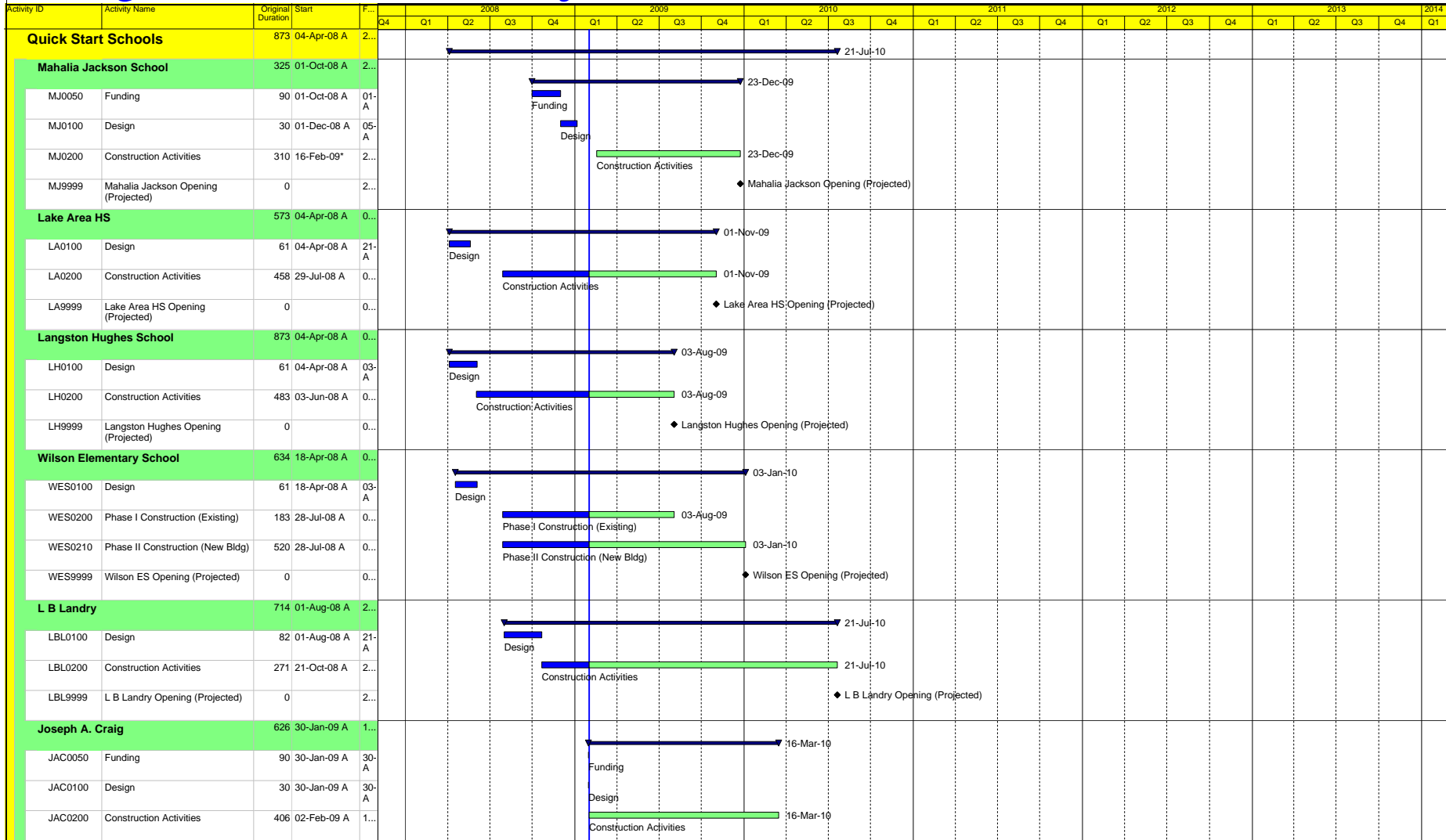
ONGOING PROJECTS	Original	New	Delta	PW
Wilson Elementary School, Main Bldg	\$ 1,061,380.00	\$ 10,000,000.00	\$ 8,938,620.00	
Frantz Elementary School, Main Bldg	\$ 2,253,974.00	\$ 12,777,435.00	\$ 10,523,461.00	
Crocker Elementary School	\$ 2,807,444.00	\$ 7,112,685.00	\$ 4,305,241.00	
Category B - Radio purchase	\$ -	\$ 691,350.00	\$ 691,350.00	
John McDonogh Senior High - C.O. Reconciliation			\$ 831,927.00	
Sara T. Reed High School - C.O. Reconciliation			\$ 735,000.00	
Category B - Buses 2007 & 2008	\$ -		\$ 14,165,747.00	
			\$ 68,706,481.64	

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Fund Alternate Projects for Quickstart Schools	cash infusion to support active design and construction	\$100,000,000.00	receipt of funds for QS by LDOE	cascade from construction schedule	completion of QS schools	FL/NBS
Task 1	Compile 4 of 5 QS AP applications		complete	Nov-08	8-Nov	AK
Task 2	Receive approval on 4 QS project		approval letters from FEMA	Jan-09	incomplete	FL/NBS
Task 3	Obligated funding on 4 QS projects		fund obligations posted on LAPA	Feb-09	incomplete	FL/NBS
Task 4	Receipt of funds by LDOE		A/E and GC's paid on time	keep pace with billing	in progress	FL/NBS
Task 5	Disbursement funds from LDOE		payments to A/E and GC's	keep pace with billing	uneven to predict and control	NBS
Alternate strategy	Task 6	Negotiate GOHSEP advances	timely receipt of funds by LDOE	keep pace with billing	uneven pace of fund disbursements	FL/NBS
Comments:	FEMA's lack of will to fund QS schools required GOHSEP intervention to support active construction. Funding Group has worked extensively with GOHSEP to manage its risk. GOHSEP will not fund Fannie C Williams in advance of AP approval letter from FEMA. FEMA's new leadership is working on approval letters for alternate projects, but RSD's approval letters and obligations are outstanding. Going forward, future Alternate projects will tie into the single-bucket conversation.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Reimbursement on modular facilities (A) and Modular kitchens (B)	cash infusion to reimburse RSD for actual costs incurred	\$30,000,000.00	receipt of funds by LDOE	Mar-09	off schedule	FL/NBS
Task A1	Compile and submit data on Scotsman to FEMA	\$8,000,000.00	complete	Dec-08	baseline data submission complete	
Task A2	Compile and submit data on Arrighi-Simoneaux to FEMA	\$22,000,000.00	complete	Dec-08	baseline data submission complete	
Task A3	Receive versioned PW from FEMA for Scotsman change orders		PW receipt & concurrence	Mar-08	3rd round of Q&A with FEMA ongoing	
Task A4	Receive versioned PW for FEMA for Arrighi-Simoneaux change orders		PW receipt & concurrence	Mar-08	negotiation with FEMA have not begun	
Task A5	Obligated funding on Scotsman		fund obligations posted on LAPA	Apr-09	off-target	
Task A6	Obligated funding on Arrighi-Simoneaux		fund obligations posted on LAPA	Apr-09	off-target	
Task A7	Receipt of funds by LDOE				off-target	
Task A8	Disbursement funds from LDOE				off-target	
Task A9	Negotiation of deductive change orders and legal preparations for RSD	\$4,500,000.00	successful negotiations with Scotsman, A-S, HOV, LHJ	lagniappe activity	in progress	FL
Comments:	FEMA is requesting bottomless questions from RSD on modulares. Despite proper procurement and the necessity of change orders to complete the work and keep RSD compliance with legal education mandates, FEMA is deconstructing the Temp facilities to identify ineligible expenses. This issue was elevated for the Pastorek meeting on 3/25/09 as well as the FEMA decision team meeting on 3/25/09, and verbal progress has been made to remove barriers. Outcome on reimbursement is still undetermined.					
Reimbursement on modular facilities (A) and Modular kitchens (B)	cash infusion to reimburse RSD for actual costs incurred	\$5,000,000.00			in progress	NBS
Task B1	organize commissary kitchen data		complete	Jan-09	collected but needs needs QC	
Task B2	submit commissary kitchen data to FEMA		awaiting data on equipment	Feb-09	pending receipt of data on equipment from RSD	

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Task B3	New/version PW from FEMA		PW receipt & concurrence	Apr-09		
Task B4	Obligated funding commissary kitchen		fund obligations posted on LAPA	May-09		
Task B5	Receipt of funds by LDOE commissary kitchen			Jun-09		
Task B6	Disbursement funds from LDOE		reimbursement to RSD			
Task B7	Realignment of postings on temp vs permanent kitchens			Jun-09	in project formulation stage	PW
Task B8	New PW request on labor for all kitchen installations		PW receipt & concurrence	Mar-09	data collection QC outstanding and pending receipt of data from RSD	
Comments:	Project has been assigned to Nathan and Phil. Phil will lead on reorganizing postings and Nathan will lead on additional data collection. Task is more complex than it appears because funding for temp and perm kitchens has been co-mingled and data on labor and equipment and other tasks are housed in different locations. Expected completion for submission of all data is 7/09. Data will be submitted in iterations to access obligations as quickly as possible.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Generate Cash flow to avoid construction delays		\$100,000,000.00	receipt of funds on schedule	on-going	impasse due to Alternate Project issue with FEMA.	FL/NBS
Comments:	This issue is being worked at the highest levels of RSD, GOHSEP and FEMA. Resolution is expected for quickstarts immediately and within 2-4 weeks globally with a meeting scheduled for 4/1/09 with GOHSEP senior management.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Set up coordination team between RSD, GOHSEP and LDOE	meet and make progress on key issues	\$100,000,000.00	no unnecessary delays on information or payments for any party	on-going	excellent progress	NBS/PW
Comments:	Team is meeting weekly to resolve any outstanding issues and will act as revolver working group. Relationships, communications and trust have improved dramatically amongst line staff. J/CSRS is developing a plan to organize work to properly review all PWs and realign postings to the proper PWs under Phil's guidance. This will follow-on after Phil has re-engineered the data so it is accessible. This workstream will translate into more defined roles for LDOE staff supporting RSD.					
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Unencumber PWs to bring grants back into compliance		\$100,000,000.00	accurate data billed to correct funding source	on-going	in progress	PW
Comments:	J/CSRS is developing a plan to organize work to properly review all PWs and realign postings to the proper PWs under Phil's guidance. This work will follow-on after Phil has re-engineered all data on RSD funding status so that data is accessible. This workstream will translate into more defined roles for LDOE staff and yield accurate, reliable data. It will also commence with the massive undertaking of reviewing and properly posting all expenses to date to ensure funds are billed to the correct PW or CDBG or other source.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
Reconcile revolver	100% reconciliation within 6 months	\$100,000,000.00	fully reconciled	6 months	TBD due to non-obligation of alternate projects	NBS

FUNDING GROUP DASHBOARD						
Jacobs/CSRS 90-Day Progress Report on Immediate-Term Performance on Amendment III						
Project	Performance Objective	Impact	Performance Measure	Target end date	Status	Lead
Comments:	currently agree with any eligible scopes of work. Alternate project PWs must be obligated for this project to move forward. \$*M will be reconciled when Fannie C Williams is obligated.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
PW prioritization	prioritize PWs and pursue highest possible eligible obligations	\$110,000,000.00	capture of highest values for each PW	prioritized list by 4/30.2009	on-going	PW/AK
Comments:	This work has been segregated across the team due to the magnitude of the task. Andrea is developing the priority list of facilities to reassess. Keisha is working on the 22 open schools with Tim who is also dealing with policy issues. Nathan is prioritizing Cat B PWs with Nicole, and Phil is spearheading contents PW review and realignment. Shannon is developing CEF reviews to be QC'd by Jamie and Frank to expedite funding on applicable PWs.					
Project	Performance Objective	Impact	Performance Measure	performance target	Status	Lead
Secure PM/CM funding	9-12% rate obligated on donor PWs	\$60,000,000.00	obligated funding	obligation by 6/30/2009	tracking at highest levels of FEMA	NBS
Comments:	This request has been submitted and is being worked at the highest levels of RSD, FEMA and GOHSEP					

Program Schedule and Projection



Program Schedule and Projection

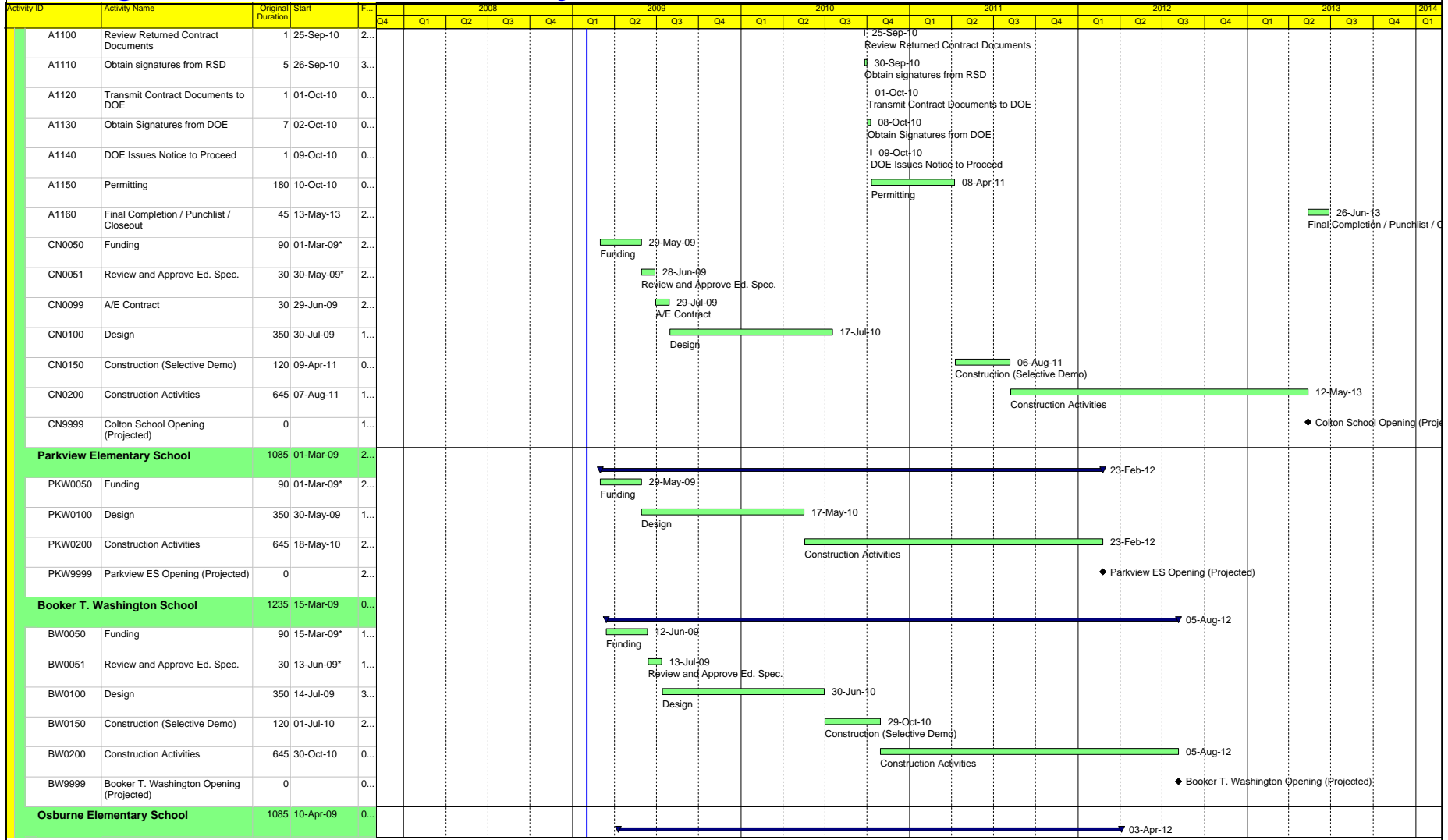


Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014						
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JAC9999	Joseph A Craig Opening (Projected)	0		1...											◆																				
Phase 1 Schools					1602	01-Feb-09 A	2...																												
Frantz School - Renovation					1197	01-Feb-09	1...																												
FS0060	Funding	90	01-Feb-09	0...	<div style="display: flex; align-items: center;"> 01-May-09 </div> <div style="display: flex; align-items: center;"> 04-Apr-09 </div>																														
FS0061	Review and Approve Ed. Spec.	30	06-Mar-09*	0...	<div style="display: flex; align-items: center;"> 25-Mar-10 </div>																														
FS0062	Bid Cycle	45	09-Feb-10*	2...	<div style="display: flex; align-items: center;"> 27-Mar-10 </div>																														
FS0063	Evaluate Bids	2	26-Mar-10	2...	<div style="display: flex; align-items: center;"> 29-Mar-10 </div>																														
FS0064	Receive Architect's Letter of Recommendation	2	28-Mar-10	2...	<div style="display: flex; align-items: center;"> 30-Mar-10 </div>																														
FS0065	Draft Jacobs/CSRS Recommendation Letter	1	30-Mar-10	3...	<div style="display: flex; align-items: center;"> 31-Mar-10 </div>																														
FS0066	Submit Recommendation to RSD	1	31-Mar-10	3...	<div style="display: flex; align-items: center;"> 01-Apr-10 </div>																														
FS0067	Transmit Approved Recommendation to DOE	1	01-Apr-10	0...	<div style="display: flex; align-items: center;"> 06-Apr-10 </div>																														
FS0068	DOE issues Notice of Intent to Award	5	02-Apr-10	0...	<div style="display: flex; align-items: center;"> 07-Apr-10 </div>																														
FS0069	Prepare Contract Documents	1	07-Apr-10	0...	<div style="display: flex; align-items: center;"> 08-Apr-10 </div>																														
FS0070	Transmit Contract Documents to GC	1	08-Apr-10	0...	<div style="display: flex; align-items: center;"> 18-Apr-10 </div>																														
FS0071	GC Returns signed Contract Document	10	09-Apr-10	1...	<div style="display: flex; align-items: center;"> 19-Apr-10 </div>																														
FS0072	Review Returned Contract Documents	1	19-Apr-10	1...	<div style="display: flex; align-items: center;"> 24-Apr-10 </div>																														
FS0073	Obtain signatures from RSD	5	20-Apr-10	2...	<div style="display: flex; align-items: center;"> 25-Apr-10 </div>																														
FS0074	Transmit Contract Documents to DOE	1	25-Apr-10	2...	<div style="display: flex; align-items: center;"> 02-May-10 </div>																														
FS0076	Obtain Signatures from DOE	7	26-Apr-10	0...	<div style="display: flex; align-items: center;"> 03-May-10 </div>																														
FS0077	DOE Issues Notice to Proceed	1	03-May-10	0...	<div style="display: flex; align-items: center;"> 02-Jul-10 </div>																														
FS0078	Permitting	60	04-May-10	0...	<div style="display: flex; align-items: center;"> 02-Mar-09 </div>																														
FS0080	A/E Contract	30	01-Feb-09	0...	<div style="display: flex; align-items: center;"> 01-Apr-09 </div>																														
FS0081	Measured Drawings, Bulk Sampling, Survey	30	03-Mar-09	0...	<div style="display: flex; align-items: center;"> 08-Feb-10 </div>																														
FS0082	Design	280	02-May-09	0...	<div style="display: flex; align-items: center;"> 02-Apr-12 </div>																														
FS0210	Construction Activities (Renovation)	645	26-Jun-10	0...	<div style="display: flex; align-items: center;"> 17-May-12 </div>																														
FS0211	Final Completion / Punchlist / Closeout	45	03-Apr-12	1...	<div style="display: flex; align-items: center;"> 17-May-12 </div>																														
FS0215	FFE / School Occupancy	45	03-Apr-12	1...	<div style="display: flex; align-items: center;"> 17-May-12 </div>																														

Second Baseline ◆ Milestone
 Actual Work ▸ Summary
 Remaining Work



Program Schedule and Projection



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Program Schedule and Projection



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014	
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OSB0050	Funding	90	10-Apr-09*	0...						Funding	09-Jul-09																			
OSB0150	Design	350	10-Jul-09	2...						Design				26-Jun-10																
OSB0200	Construction Activities	645	27-Jun-10	0...																										
OSB9999	Osburne ES Opening (Projected)	0		0...																										
Hynes School					1085	20-Apr-09	1...																							
HYN0050	Funding	90	20-Apr-09*	1...						Funding	19-Jul-09																			
HYN0150	Design	350	20-Jul-09	0...						Design				07-Jul-10																
HYN0200	Construction Activities	645	08-Jul-10	1...																										
HYN9999	Hynes School Opening (Projected)	0		1...																										
Crocker School					1205	20-May-09	1...																							
CKR0050	Funding	90	20-May-09*	1...						Funding	18-Aug-09																			
CKR0100	Design	350	19-Aug-09	0...						Design				06-Aug-10																
CKR0150	Construction (Selective Demo)	120	07-Aug-10	0...																										
CKR0200	Construction Activities	645	05-Dec-10	1...																										
CKR9999	Crocker School Opening (Projected)	0		1...																										
Harte Elementary School					1205	20-May-09	1...																							
HRT0050	Funding	90	20-May-09*	1...						Funding	18-Aug-09																			
HRT0100	Design	350	19-Aug-09	0...						Design				06-Aug-10																
HRT0150	Construction (Selective Demo)	120	07-Aug-10	0...																										
HRT0200	Construction Activities	645	05-Dec-10	1...																										
HRT9999	Harte ES Opening (Projected)	0		1...																										
Edwards - Mouton					1205	19-Aug-09	0...																							
EDW0050	Funding	90	19-Aug-09	1...						Funding	16-Nov-09																			
EDW0100	Design	350	17-Nov-09	0...						Design				04-Nov-10																
EDW0150	Construction (Selective Demo)	120	05-Nov-10	0...																										
EDW0200	Construction Activities	645	06-Mar-11	0...																										
EDW9999	Edwards-Mouton Opening (Projected)	0		0...																										

Second Baseline ◆ Milestone
 Actual Work ◆ Summary
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Program Schedule and Projection

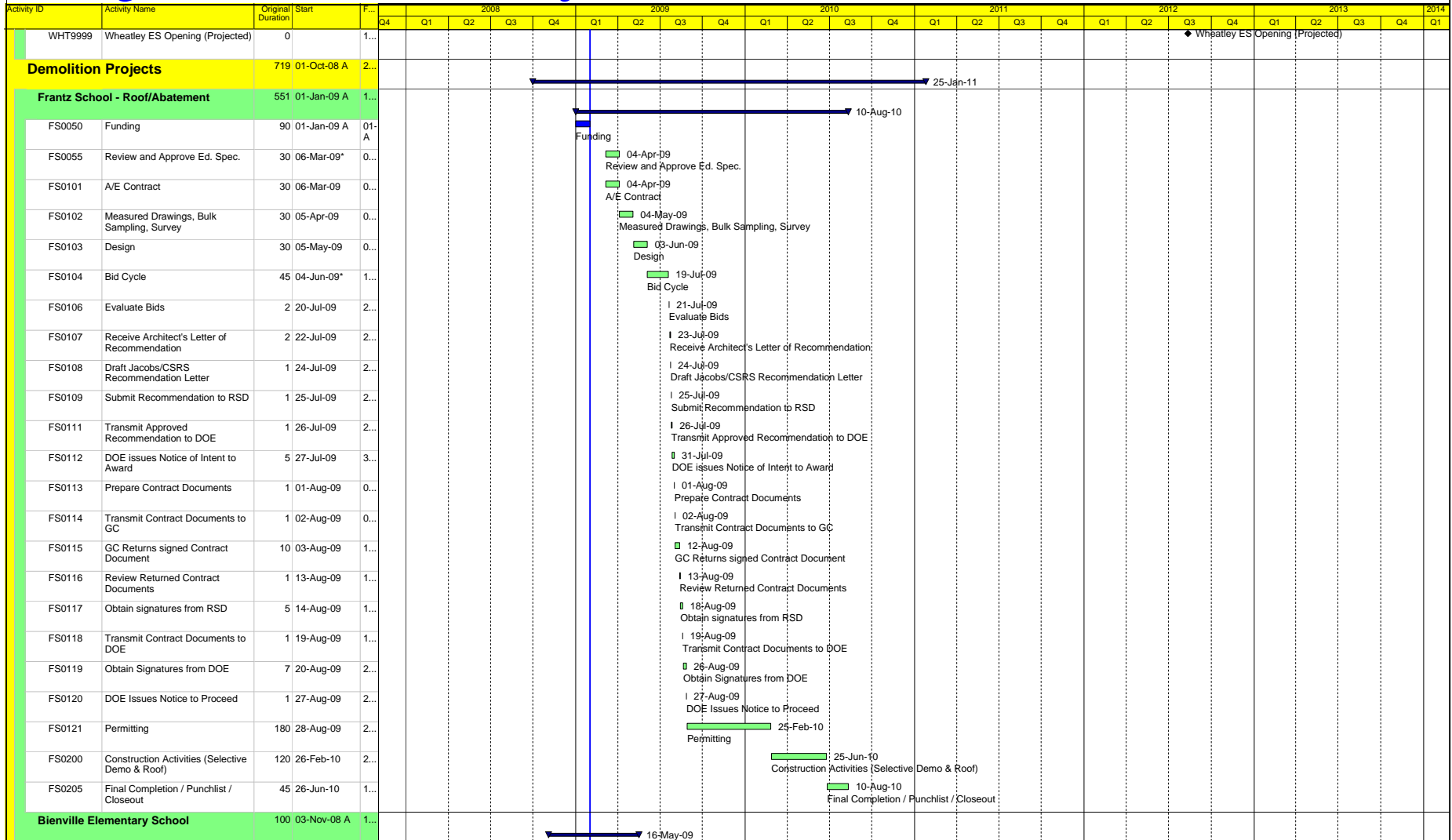


Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014
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Lake Forest School																													
LF0050	Funding	90	19-Aug-09*	1...																									
LF0100	Design	350	17-Nov-09	0...																									
LF0150	Construction (Selective Demo)	120	05-Nov-10	0...																									
LF0200	Construction Activities	645	06-Mar-11	0...																									
LF9999	Lake Forest Opening (Projected)	0		0...																									
Audubon Elementary School																													
AUD0050	Funding	90	19-Aug-09*	1...																									
AUD0100	Design	350	17-Nov-09	0...																									
AUD0150	Construction (Selective Demo)	120	05-Nov-10	0...																									
AUD0200	Construction Activities	645	06-Mar-11	0...																									
AUD9999	Audubon ES Opening (Projected)	0		0...																									
Algiers School																													
ALG0050	Funding	90	19-Aug-09*	1...																									
ALG0100	Design	350	17-Nov-09	0...																									
ALG0150	Construction (Selective Demo)	120	05-Nov-10	0...																									
ALG0200	Construction Activities	645	06-Mar-11	0...																									
ALG9999	Algiers School Opening (Projected)	0		0...																									
Woodson Middle School																													
WDN0050	Funding	90	19-Aug-09*	1...																									
WDN0100	Design	350	17-Nov-09	0...																									
WDN0200	Construction Activities	645	05-Nov-10	1...																									
WDN9999	Woodson MS Opening (Projected)	0		1...																									
Wheatley Elementary School																													
WHT0050	Funding	90	19-Aug-09*	1...																									
WHT0100	Design	350	17-Nov-09	0...																									
WHT0200	Construction Activities	645	05-Nov-10	1...																									

Second Baseline ◆ Milestone
 Actual Work Summary
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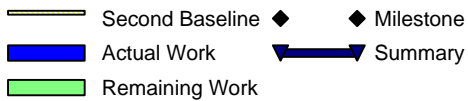
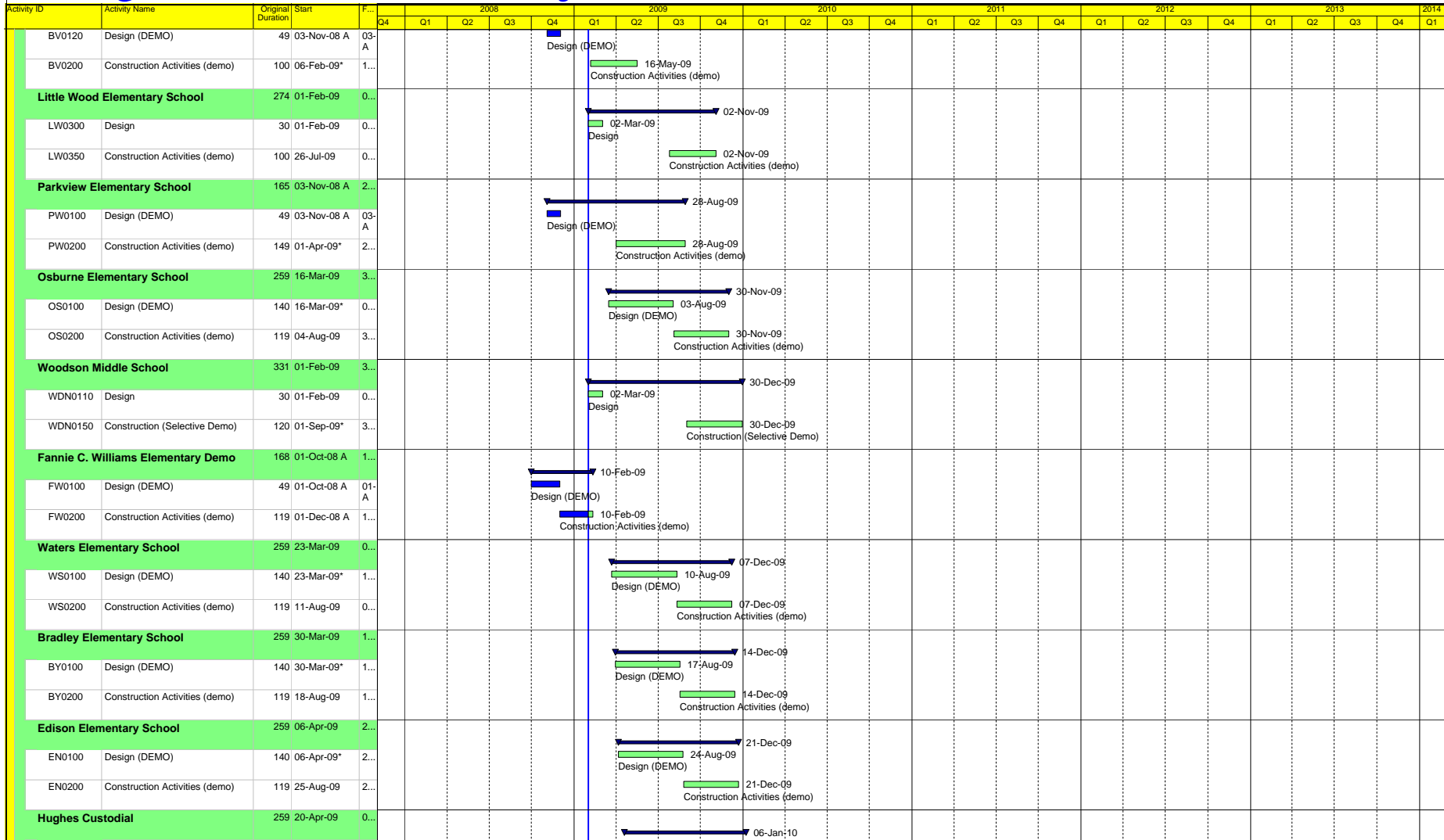
Program Schedule and Projection



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Program Schedule and Projection



Program Schedule and Projection



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
HS0100	Design (DEMO)	140	20-Apr-09*	0...																													
HS0200	Construction Activities (demo)	119	08-Sep-09	0...																													
Avery Alexander ES																																	
DM0100	Design (DEMO)	154	01-Jun-09*	0...																													
DM0200	Construction Activities (demo)	89	03-Nov-09	0...																													
Sherwood Forest Elementary School																																	
SF0100	Design (DEMO)	154	01-Jun-09*	0...																													
SF0200	Construction Activities (demo)	89	03-Nov-09	0...																													
Dunbar Elementary School																																	
DE0100	Design (DEMO)	122	01-Jun-09*	0...																													
DE0200	Construction Activities (demo)	121	02-Oct-09	0...																													
Chester Elementary School																																	
CR0100	Design (DEMO)	154	01-Jun-09*	0...																													
CR0200	Construction Activities (demo)	89	03-Nov-09	0...																													
Livingston Middle School																																	
LM0100	Design (DEMO)	179	01-Oct-09*	3...																													
LM0200	Construction Activities (demo)	90	31-Mar-10	2...																													
Gordon Elementary School																																	
GE0100	Design (DEMO)	179	30-Mar-10*	2...																													
GE0200	Construction Activities (demo)	121	26-Sep-10	2...																													
Fisk-Howard Elementary School																																	
FH0100	Design (DEMO)	121	05-Jan-10*	0...																													
FH0200	Construction Activities (demo)	123	06-May-10	0...																													
Kennedy High School																																	
KN0100	Design (DEMO)	121	05-Jan-10*	0...																													
KN0200	Construction Activities (demo)	123	06-May-10	0...																													
Derham High School																																	

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Program Schedule and Projection



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014		
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DR0100	Design (DEMO)	121	05-Jan-10*	0...											05-May-10																
DR0200	Construction Activities (demo)	123	06-May-10	0...											06-Sep-10																
Shaw Elementary School																															
SW0100	Design (DEMO)	121	01-Apr-10*	3...											31-Jul-10					30-Dec-10											
SW0200	Construction Activities (demo)	151	01-Aug-10	3...																30-Dec-10											
Haley Elementary School																															
HY0100	Design (DEMO)	123	01-Apr-10*	0...											02-Aug-10					30-Dec-10											
HY0200	Construction Activities (demo)	149	03-Aug-10	3...																30-Dec-10											
Mondy Elementary School																															
MY0100	Design (DEMO)	123	01-Apr-10*	0...											02-Aug-10					30-Dec-10											
MY0200	Construction Activities (demo)	149	03-Aug-10	3...																30-Dec-10											
Lafon Elementary School																															
LN0100	Design (DEMO)	123	01-Apr-10*	0...											02-Aug-10					30-Dec-10											
LN0200	Construction Activities (demo)	149	03-Aug-10	3...																30-Dec-10											
Wheatley Elementary School																															
WE0100	Design (DEMO)	123	01-Apr-10*	0...											02-Aug-10					30-Dec-10											
WE0200	Construction Activities (demo)	149	03-Aug-10	3...																30-Dec-10											
Hoffman Elementary School																															
HE0100	Design (DEMO)	179	01-Oct-09*	3...											30-Mar-10					30-Jul-10											
HE0200	Construction Activities (demo)	121	31-Mar-10	3...																30-Jul-10											
Carver High School																															
CH0100	Design (DEMO)	112	12-Apr-10*	0...																01-Nov-10											
CH0200	Construction Activities (demo)	91	03-Aug-10	0...																01-Nov-10											
Gregory Elementary School																															
GJ0100	Design (DEMO)	179	01-Oct-09*	3...											30-Mar-10					30-Jun-10											
GJ0200	Construction Activities (demo)	92	31-Mar-10	3...																30-Jun-10											
Jordan Elementary School																															
																				06-Sep-10											

Second Baseline ◆ Milestone
 Actual Work ◆ Summary
 Remaining Work

JACOBS / CSRS
PROGRAM MANAGEMENT

Program Schedule and Projection



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				2014				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
JH0100	Design (DEMO)	121	05-Jan-10*	0...											05-May-10																		
JH0200	Construction Activities (demo)	123	06-May-10	0...																06-Sep-10													

Second Baseline ◆ Milestone
 Actual Work ⇨ Summary
 Remaining Work

Description

Originally constructed in 1906, Bell Jr. is on the National Register of Historic Places. Substantial water damage due to lack of roof shingles has been sustained. Location: 1010 N. Galvez St.

Project Update

This project has been put on 'hold' until further direction is provided by RSD.

There is mold growing on surfaces on the upper floors

PM performed an inspection and provided the following options in the March 2008 report:

Option 1: Blue roof short-term repair: \$65,000

Option 2: Phase I of long-term repair to install new "ice & watershed" peel and stick modified bitumen membrane: \$175,000

Option 3: New roof system



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$552,500	\$0	\$552,500	\$0	\$0	\$552,500	\$552,500	\$0

Description Bienville School Demolition.
All buildings, slabs, canopies and selected trees will be removed under this contract.

Project Update

Bienville Elementary –

- All canopies and selected trees have been removed
- Buildings B & D are down. Remaining builds to be demolished by 10-April-2009
- Contract completion date - 29-April-2009



Debris left over from building B & D take down to be hauled off by the end of the 1st quarter.

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$325,644	\$0	\$325,644	\$228,514	\$50,711	\$97,130	\$325,644	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$24,628	\$0	\$24,628	\$24,408	\$15,311	\$220	\$24,628	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$3,789	\$0	\$3,789	\$3,789	\$0	\$0	\$3,789	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$11,880	\$0	\$11,880	\$11,880	\$0	\$0	\$11,880	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$365,941	\$0	\$365,941	\$268,591	\$66,022	\$97,350	\$365,941	\$0

Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Totals	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0

Bienville Demo Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
BD0100	Design	60	04-Sep-08	A					Design																				
BD0200	Procurement	63	07-Oct-08	A					Procurement																				
BD3000	Construction Activities	150	02-Dec-08	A					Construction																				
BD3990	Substantial Completion	0		3...																									
BD3999	Final Completion / Close out	45	01-May-09	1...																									

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

Description

In accordance with the City's requirements and recommendations, electrical panel lock-out / tag-out procedures were designed to safeguard the Main Building while maintaining the electrical service to the Annex Building.

Project Update

- Procurement is through RSD



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$20,995,778	\$0	\$20,995,778	\$0	\$0	\$20,995,778	\$20,995,778	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,019,042	\$0	\$2,019,042	\$0	\$0	\$2,019,042	\$2,019,042	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$2,359,843	\$0	\$2,359,843	\$0	\$0	\$2,359,843	\$2,359,843	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$25,374,663	\$0	\$25,374,663	\$0	\$0	\$25,374,663	\$25,374,663	\$0

Description

Upgrade of electrical system in four (4) classrooms on the 3rd floor to accommodate 25 computers.
An add alternate to the bid package will include removing two (2) walls in order to create two (2) larger rooms.

Project Update

- This project was canceled at the request of the Owner in March 2009



Clark School Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013												
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
CS0100	Design	24	21-Jul-08 A	13-A				■ Design																													
CS0200	Procurement	61	16-Dec-08 A	1...					■ Procurement	◆ 10-Apr-09																											
CS0210	PROJECT CANCELLED	0		13-A						◆ PROJECT CANCELLED																											
CS3000	Construction Activities	60	13-Apr-09*	1...							■ Construction Activities																										
CS3990	Substantial Completion	0		1...						◆ Substantial Completion																											
CS3999	Final Completion / Close out	45	12-Jun-09	2...							■ Final Completion / Close out																										

- Second Baseline ◆ ◆ Milestone
- Actual Work Summary
- Remaining Work

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$225,684	\$0	\$225,684	\$0	\$0	\$225,684	\$225,684	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$34,316	\$0	\$34,316	\$34,316	\$20,590	\$0	\$34,316	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$260,000	\$0	\$260,000	\$34,316	\$20,590	\$225,684	\$260,000	\$0

Description

Renovation of 57,000 SF, 3 story building
Location: 1423 St. Phillip St.

Project Update

- Community Stakeholders Meeting has been scheduled for 24-Mar-09 at the Treme Center to update community, staff and students of construction progress and upcoming construction milestones regarding the school renovation
- The Project Team continues coordination with LDEQ as sitework and mass excavation commences

Construction:

- Interior demolition of existing plaster finishes on walls and ceilings is nearing completion
- Termite damaged structural framing is being quantified and removed on all floors of the building
- Demolition and removal of first floor slab is in progress
- Layout and site preparation for pile installation has begun
- Excavation and replacement of ground floor slab will be completed in April



Craig Elementary Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
CR1000	Design	288	30-Jan-08 A	13-A		Design																						
CR2000	Procurement	33	31-Dec-08 A	02-A						Procurement																		
CR3000	Construction	300	03-Feb-09 A	2...						Construction																		
CR4000	Final Completion / Close out	45	24-Apr-09	0...						Final Completion / Close out																		

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$12,969,000	\$0	\$12,969,000	\$12,969,000	\$1,164,955	\$0	\$12,969,000	\$0
Demolition	\$487,000	\$19,482	\$506,482	\$506,482	\$506,482	\$0	\$506,482	\$0
A/E Fees & Reimbursables	\$705,084	\$493,037	\$1,198,121	\$1,198,121	\$844,612	\$0	\$1,198,121	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$50,481	\$77,849	\$128,330	\$128,330	\$128,330	\$0	\$128,330	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$330	\$330	\$2,170	\$2,500	\$0
Program Contingency	\$500,000	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
Other Professional Services	\$70,025	\$0	\$70,025	\$8,025	\$8,025	\$62,000	\$70,025	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$14,784,090	\$590,368	\$15,374,458	\$14,810,288	\$2,652,734	\$564,170	\$15,374,458	\$0

Description Remediation of hazardous materials and renovation of existing building
Location: 2300 General Taylor St.

Project Update

Construction:

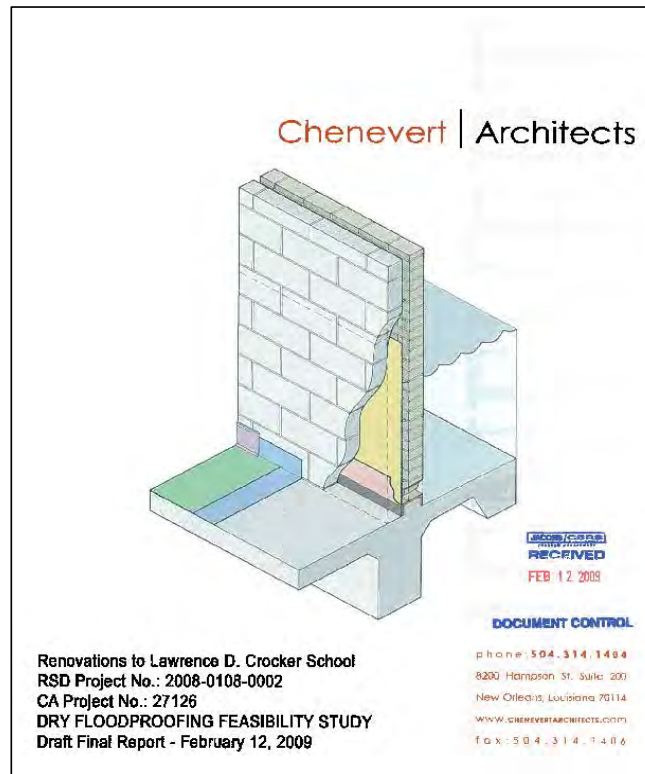
Ph 1: Selective Demo and Asbestos Abatement: Complete

Ph 2: Renovation: **Bid was canceled** due to funding changes and required funding documentation

FEMA ISSUES:

Dry Flood Proofing Study completed to determine feasibility and Cost Estimate (\$4.6M)

PM and architect to prepare re-submission of FEMA eligible Scope of Work



Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$8,537,604	\$0	\$8,537,604	\$0	\$0	\$8,537,604	\$8,537,604	\$0
Demolition	\$287,800	\$127,364	\$415,164	\$412,459	\$264,521	\$2,706	\$415,164	\$0
A/E Fees & Reimbursables	\$1,052,211	\$0	\$1,052,211	\$978,015	\$151,744	\$74,196	\$1,052,211	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$26,902	\$18,018	\$44,920	\$44,920	\$44,920	\$0	\$44,920	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$60,000	(\$30,000)	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0
Program Contingency	\$500,000	(\$300,000)	\$200,000	\$0	\$0	\$200,000	\$200,000	\$0
Other Professional Services	\$3,211	\$0	\$3,211	\$3,211	\$3,211	\$0	\$3,211	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$1,000,000	(\$700,000)	\$300,000	\$0	\$0	\$300,000	\$300,000	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$11,467,728	(\$884,618)	\$10,583,110	\$1,438,605	\$464,396	\$9,144,506	\$10,583,110	\$0

Description

New electrical switchgear and feeders to school
Location: 3820 St. Claude Ave.

Project Update

Construction

- Two Electrical outages scheduled: one during Spring Break (April), the second during Summer vacation (June)
- Contractor performing circuit identification and running new conduits while school is in session
- Switchgear was delivered in early March with installation occurring during the Spring Break (April) outage and Summer vacation (June) outage



Existing Switchgear



New Switchgear

Douglas Elementary Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
DG0100	Design	108	06-Jun-08 A	22-A			Design																					
DG0200	Procurement	79	01-Oct-08 A	18-A				Procurement																				
DG3000	Construction Activities	180	16-Jan-09 A	1...					Construction Activities																			
DG3990	Substantial Completion	0		1...																								
DG3999	Final Completion / Closeout	45	14-Jul-09	2...																								

Second Baseline ◆ Milestone
 Actual Work ◆ Summary
 Remaining Work



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$500,000	\$0	\$500,000	\$268,000	\$127,770	\$232,000	\$500,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
Other Professional Services	\$38,000	\$15,000	\$53,000	\$53,000	\$44,467	\$0	\$53,000	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$588,000	\$15,000	\$603,000	\$321,000	\$172,237	\$282,000	\$603,000	\$0

Description Complete demolition with minimal abatement of (6) lead painted door frames.
The master plan does have a new school being built on the same site.
Location: 11755 Dwyer Blvd.

Project Update

Design:

- Design Manager and Project Manager are evaluating new requirement (450 seats) for programming of new spaces
- Project Design is pending finalization of programming

Procurement:

- No advertisement date has been established for new construction

Construction:

- Demolition work is complete



Final photo of site after demolition was completed.

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$26,822,247	\$0	\$26,822,247	\$0	\$0	\$26,822,247	\$26,822,247	\$0
Demolition	\$263,000	\$13,200	\$276,200	\$276,200	\$276,200	\$0	\$276,200	\$0
A/E Fees & Reimbursables	\$1,626,871	\$1,235,920	\$2,862,791	\$2,463,746	\$405,538	\$399,045	\$2,862,791	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$42,000	\$0	\$42,000	\$14,817	\$14,817	\$27,183	\$42,000	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$660	\$660	\$1,840	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$64,075	\$7,480	\$71,555	\$7,480	\$7,480	\$64,075	\$71,555	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$1,000	\$0	\$1,000	\$550	\$550	\$450	\$1,000	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$28,821,693	\$1,256,600	\$30,078,293	\$2,763,453	\$705,245	\$27,314,840	\$30,078,293	\$0

Fannie C. Williams Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
FW0100	Design New Const	0	10-Oct-08	1...					I 10-Oct-08 Design New Const																				
FW0200	Procurement New Const	0	11-Nov-08	1...					I 11-Nov-08 Procurement New Const																				
FW3000	Construction Activities New Const	0	09-Feb-09	0...					I 09-Feb-09 Construction Activities New Const																				
FW3990	Substantial Completion New Const	0		0...					◆ Substantial Completion New Const																				
FW3999	Final Completion / Closeout New const	0	25-Mar-09	2...					I 25-Mar-09 Final Completion / Closeout New const																				

- Second Baseline
- Milestone
- Actual Work
- Summary
- Remaining Work



Description Phase I: Remediation of asbestos, lead and mold
Phase 2: Replacement of roof and selective demolition
Phase 3: Renovation Package
Location: 3811 Galvez St.

Project Update

Design:

- The architect, Billes Architects, reissued a revised set of Construction Documents and Project Manuals for both the Roof Replacement and Remediation Project and Demolition Project on 05-March-09
- The Architect will submit Bid Documents for both projects on 1-April-09

Procurement:

- 1st Bid Advertisement - 08-April-09
- 2nd Bid Advertisement - 15-April-09
- 3rd Bid Advertisement - 22-April-09
- Bid date - 5-May-09



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$8,999,781	\$0	\$8,999,781	\$0	\$0	\$8,999,781	\$8,999,781	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,010,219	\$0	\$1,010,219	\$1,010,219	\$84,804	\$0	\$1,010,219	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$19,602	\$0	\$19,602	\$19,602	\$10,912	\$0	\$19,602	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$5,170	\$0	\$5,170	\$5,170	\$5,170	\$0	\$5,170	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$10,034,772	\$0	\$10,034,772	\$1,034,991	\$100,886	\$8,999,781	\$10,034,772	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$2,412,000	\$11,028,220	\$13,440,220	\$11,752,288	\$11,274,142	\$1,687,932	\$13,440,220	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$425,077	\$768,036	\$1,193,113	\$935,053	\$919,023	\$258,060	\$1,193,113	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$3,795	\$0	\$3,795	\$3,795	\$0	\$0	\$3,795	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,840,872	\$11,796,256	\$14,637,128	\$12,691,136	\$12,193,165	\$1,945,992	\$14,637,128	\$0

Description

Guste Elementary School is a two-story 65,000 square foot masonry building that houses classroom space, cafeteria, kitchen and administration areas with a central court yard area used as a playground and physical education area. This facility was built in 1963 and has been completely refurbished due to damages sustained in Hurricane Katrina. All mechanical systems and finishes have been repaired or replaced. Included in the project are updated kitchen equipment, IT systems and alarm systems. The school is presently in operation and fully functional.

Location: 2625 Thalia Street

Project Update

Elementary School

- Project is in closeout



Description

This project at Guste Elementary School is to reconfigure two existing classrooms into a Science Laboratory and Classroom. This work includes new casework, furniture, the build out of a small storage room and necessary plumbing and electrical work and laboratory equipment to accommodate the new design.

Location: 2625 Thalia St.

Project Update

Procurement:

Science Lab

- Notice of Intent to Award sent to the apparent low responsive bidder, Gottfried Contracting, LLC
- Notice to Proceed is expected to be issued in early April



Guste Science Lab Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
GS0100	Design	244	26-Feb-08 A	27-A		Design																						
GS0200	Procurement	42	05-Nov-08 A	08-A					Procurement																			
GS3000	Construction Activities	88	06-Feb-09 A	1...						Construction Activities																		
GS3990	Substantial Completion	0		1...																								
GS3999	Final Completion / Close out	45	16-May-09	2...																								

- Second Baseline
- Milestone
- Actual Work
- Summary
- Remaining Work

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$223,115	\$0	\$223,115	\$0	\$0	\$223,115	\$223,115	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$27,183	\$6,906	\$34,089	\$34,089	\$16,310	\$0	\$34,089	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$250,298	\$6,906	\$257,204	\$34,089	\$16,310	\$223,115	\$257,204	\$0

Description

New 214,000 SF, three-story high school for 950 students to be constructed on the same site as the original school.

Locataion: 1200 L B Landry Avenue

Project Update

Construction:

- Pile driving is complete
- Pile cap and grade beam formwork and concrete placement continues on the foundation
- MEP under slab rough-in continues
- Slab on grade pours have begun



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$52,723,000	\$0	\$52,723,000	\$52,723,000	\$5,091,059	\$0	\$52,723,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,588,170	\$458,678	\$4,046,848	\$4,046,766	\$2,774,707	\$82	\$4,046,848	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$27,500	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$908	\$908	\$1,592	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$56,410	\$0	\$56,410	\$15,400	\$0	\$41,010	\$56,410	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$56,397,580	\$458,678	\$56,856,258	\$56,786,074	\$7,866,674	\$70,184	\$56,856,258	\$0

L B Landry High School Program Schedule



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
LBL0900	Design	231	12-Sep-07 A	01-A	[Gantt chart showing Design activity from Q4 2007 to Q1 2008]																											
LBL0950	Procurement	82	01-Aug-08 A	21-A	[Gantt chart showing Procurement activity from Q3 2008 to Q4 2008]																											
LBL1000	Notice to Proceed	0	21-Oct-08 A		[Milestone diamond for Notice to Proceed in Q4 2008]																											
LBL1010	Mobilization & Set up	11	14-Aug-08 A	24-A	[Gantt chart showing Mobilization & Set up activity from Q3 2008 to Q4 2008]																											
LBL1020	Sitework (clearing & demo, grade building pads)	9	21-Aug-08 A	29-A	[Gantt chart showing Sitework (clearing & demo, grade building pads) activity from Q3 2008 to Q4 2008]																											
LBL1030	Sitework (Piling, caps, fill, etc)	63	21-Oct-08 A	3...	[Gantt chart showing Sitework (Piling, caps, fill, etc) activity from Q4 2008 to Q1 2009]																											
LBL1040	Construction Activities	430	31-Mar-09*	0...	[Gantt chart showing Construction Activities activity from Q1 2009 to Q4 2011]																											
LBL1050	Substantial Completion	0		0...	[Milestone diamond for Substantial Completion in Q2 2011]																											
LBL1100	Project Close Out	45	07-Jun-10	2...	[Gantt chart showing Project Close Out activity from Q2 2011 to Q1 2012]																											

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary



Description

A new three story 164,000 sf building to be constructed on the same site as the old Lake Area High School
Location: 6026 Paris Ave.

Project Update

Construction:

NW Quadrant - 2nd floor slab is complete and structural steel is being erected

NE Quadrant - 1st and 2nd floor slabs have been poured

SW Quadrant - Forming of the first floor slab and underground plumbing is complete. Forming the 2nd floor slab

SE Quadrant - Pile caps are complete. Forming of the first half of the parking lot is in progress



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$35,580,000	\$0	\$35,580,000	\$35,580,000	\$7,354,760	\$0	\$35,580,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$3,150,080	\$0	\$3,150,080	\$2,681,693	\$1,513,697	\$468,387	\$3,150,080	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$27,329	\$844	\$28,173	\$28,173	\$28,173	\$0	\$28,173	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$62,600	\$0	\$62,600	\$62,150	\$62,150	\$450	\$62,600	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,822,509	\$844	\$38,823,353	\$38,352,016	\$8,958,780	\$471,337	\$38,823,353	\$0

Lake Area High School Program Schedule



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
LA0100	Design	250	07-Sep-07 A	15 A	Design																							
LA0200	Procurement	68	22-May-08 A	21 A			Procurement																					
LA3000	Construction Activities	433	29-Jul-08 A	2...			Construction Activities																					
LA3990	Substantial Completion	0		2...																								
LA3999	Final Completion / Close out	45	28-Oct-09	1...																								

◆ Substantial Completion
Final Completion / Close out

Second Baseline ◆ Milestone
 Actual Work Summary
 Remaining Work



Description

A new two-story, 96,000 SF school to be constructed on the same site as original school. 3519 Trafalgar.

Project Update

Construction:

- Structural steel installation is complete.
- Exterior and interior masonry block wall assembly continues, along with exterior brick veneer.
- 1st floor MEP rough-in is wrapping up and 2nd floor MEP rough-in continues. Wire and cable pulling has begun.
- Mechanical system installation continues. Cooling towers and central plant are on site.
- Hollow metal doors and frame installation as well as exterior window and glazing continues.
- Kitchen hood and walk-in coolers are installed.



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0
A/E Fees & Reimbursables	\$92,896	\$0	\$92,896	\$92,896	\$0	\$0	\$92,896	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$8,364	\$0	\$8,364	\$8,364	\$0	\$0	\$8,364	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,101,260	\$0	\$1,101,260	\$101,260	\$0	\$1,000,000	\$1,101,260	\$0

Langston Hughes Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013							
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
LH0100	Design	197	12-Sep-07 A	28-A	Design																											
LH0200	Procurement	61	04-Apr-08 A	03-A	Procurement																											
LH3000	Construction Activities	380	03-Jun-08 A	2...	Construction Activities																											
LH3990	Substantial Completion	0		2...	◆ Substantial Completion																											
LH3999	Final Completion / Close out	45	21-Jun-09	0...	Final Completion / Close out																											

- Second Baseline
- Milestone
- Actual Work
- Summary
- Remaining Work

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$27,750,000	\$0	\$27,750,000	\$26,727,525	\$15,418,734	\$1,022,475	\$27,750,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$2,048,012	\$0	\$2,048,012	\$2,000,898	\$1,578,916	\$47,114	\$2,048,012	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$13,175	\$0	\$13,175	\$13,175	\$13,175	\$0	\$13,175	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$812	\$3,312	\$3,312	\$3,312	\$0	\$3,312	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$62,910	\$5,565	\$68,475	\$67,475	\$12,065	\$1,000	\$68,475	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$29,876,597	\$6,377	\$29,882,974	\$28,812,385	\$17,026,202	\$1,070,589	\$29,882,974	\$0

Description

The Mahalia Jackson Early Childhood Learning Center project calls for the renovation of the existing 360 student school. This school is currently vacant and is designated Phase 1 in the Master Plan.
Location: 2101 Freret Street

Project Update

Construction:

- Pile driving is complete
- MEP under slab work continues
- Mechanical Duct Systems are being installed
- Metal studs are being erected on the above floors



Mahalia Jackson School Program Schedule



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
MJ0100	Design	60	01-Aug-08 A	29-A				Design																				
MJ0200	Procurement	33	23-Dec-08 A	26-A					Procurement																			
MJ3000	Construction Activities	179	09-Feb-09 A	2...					Construction Activities																			
MJ3990	Substantial Completion	0		2...																								
MJ3999	Final Completion / Close out	45	29-Nov-09	1...																								

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$12,400,000	\$0	\$12,400,000	\$0	\$0	\$12,400,000	\$12,400,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,130,000	\$0	\$1,130,000	\$0	\$0	\$1,130,000	\$1,130,000	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$14,730,000	\$0	\$14,730,000	\$0	\$0	\$14,730,000	\$14,730,000	\$0

Description

Parkview School Demolition: All buildings, slabs, canopies and selected trees will be removed under this contract.
Location: 4617 Mirabeau Ave.

Project Update

Demolition:

- Demolition Contractor - Advance Environmental Consulting, LLC
- Notice to Proceed Issued - 26-March-2009
- Demolition contract is 150 days, which includes all abatement and building removal



Pre-Demolition photos

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$423,994	\$0	\$423,994	\$0	\$0	\$423,994	\$423,994	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$25,535	\$12,154	\$37,689	\$37,689	\$15,880	\$0	\$37,689	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$3,928	\$0	\$3,928	\$3,928	\$0	\$0	\$3,928	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$11,880	\$0	\$11,880	\$11,880	\$0	\$0	\$11,880	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$465,337	\$12,154	\$477,491	\$53,497	\$15,880	\$423,994	\$477,491	\$0

Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Totals	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0

Parkview Elementary Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
BD0100	Design	60	04-Sep-08 A	08-A					Design																				
BD0200	Procurement	63	07-Oct-08 A	26-A					Procurement																				
BD3000	Construction Activities	150	26-Mar-09 A	2...						Construction Activities																			
BD3990	Substantial Completion	0		2...																									
BD3999	Final Completion / Close out	45	25-Aug-09	0...																									

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$421,000	(\$199,500)	\$221,500	\$200,895	\$200,895	\$20,605	\$221,500	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0
Program Contingency	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$442,000	(\$199,500)	\$242,500	\$200,895	\$200,895	\$41,605	\$242,500	\$0

Description

Replacement of two (2) 165-ton air-conditioning chillers.
Location: 9501 Grant Street

Project Update

Construction:

- Project is complete
- Close out documentation from contractor is being compiled by the Project Manager



Description

Repair roof, heating system and boiler, replace broken glass / glazing, misc flooring and wall surfaces.
Replace and paint water-damaged ceiling, install new IT room A/C unit and fix exterior doors.

Location: 709 Park Blvd.

Project Update

Construction:

- Change Order # 2 (replace exterior doors) executed; however, the contractor was unable to select appropriate exterior doors
- Change Order # 2 was not implemented
- Architect and PM revised scope of work to rebuild existing solid cedar doors as a better alternative than replacement. Construction Change Directive to rebuild doors executed
- Change Order #3 (rebuild doors) in progress and will not affect students



Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$192,120	\$81,298	\$273,418	\$268,486	\$217,724	\$4,932	\$273,418	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$24,212	\$19,108	\$43,320	\$43,320	\$40,712	\$0	\$43,320	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$2,200	\$0	\$2,200	\$2,200	\$2,200	\$0	\$2,200	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0
Program Contingency	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$229,532	\$100,406	\$329,938	\$314,006	\$260,636	\$15,932	\$329,938	\$0

Description

Renovation of 48,000 SF wood-frame structure.
51,000 SF addition includes cafeteria, gymnasium and a new three-story classroom wing.
Location: 3617 General Pershing St.

Project Update

Construction:

- Formed and poured all sections of the 1st and 2nd floor slabs of the new addition
- Sprinkler system is 95% complete in the existing building
- Plastering system - finish coat is 95% complete on the 3rd floor of the existing building and 60% on the 2nd floor
- Installation of the HVAC equipment in the attic of existing building is complete
- Structural steel on the 2nd half of the new building is 90% complete



Wilson Elementary Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
BD0100	Design	60	08-Apr-08 A	03-A			Design																						
BD0200	Procurement	63	03-Jun-08 A	25-A			Procurement																						
BD3000	Construction Activities	150	28-Jul-08 A	0...			Construction Activities																						
BD3990	Substantial Completion	0		0...																									
BD3999	Final Completion / Close out	45	05-Jan-10	1...																									

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

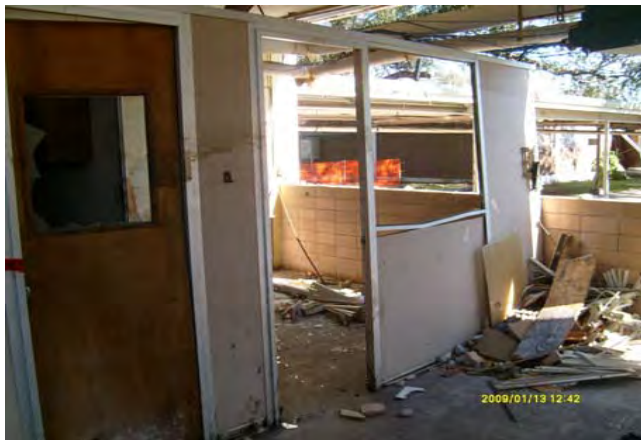


Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$25,130,000	\$343,601	\$25,473,601	\$25,473,601	\$8,957,757	\$0	\$25,473,601	\$0
Demolition	\$667,400	\$0	\$667,400	\$667,400	\$667,400	\$0	\$667,400	\$0
A/E Fees & Reimbursables	\$1,927,163	\$281,448	\$2,208,611	\$2,208,611	\$1,720,570	\$0	\$2,208,611	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$64,272	\$0	\$64,272	\$59,122	\$59,122	\$5,150	\$64,272	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$66,000	\$0	\$66,000	\$5,000	\$5,000	\$61,000	\$66,000	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$27,857,335	\$625,049	\$28,482,384	\$28,413,734	\$11,409,849	\$68,650	\$28,482,384	\$0

Description Remove and Replace Entire Roof

Project Update

- Chenervet Architects has been contracted to conduct a survey of the existing roof to determine the extent of roof damage and provide a scope of work for removing and replacing the existing roof.



Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0
Totals	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$0	\$0	\$1,336,822	\$1,336,822	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000	\$12,000,000	\$0






Cost Description	Budget			Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments	Current Budget					
General Construction	\$408,316	\$0	\$408,316	\$0	\$0	\$408,316	\$408,316	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$40,335	\$0	\$40,335	\$40,335	\$0	\$0	\$40,335	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$6,205	\$0	\$6,205	\$6,205	\$0	\$0	\$6,205	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$454,856	\$0	\$454,856	\$46,540	\$0	\$408,316	\$454,856	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$17,910,758	\$0	\$17,910,758	\$0	\$0	\$17,910,758	\$17,910,758	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$1,336,822	\$0	\$1,336,822	\$0	\$0	\$1,336,822	\$1,336,822	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$552,420	\$0	\$552,420	\$0	\$0	\$552,420	\$552,420	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$19,800,000	\$0	\$19,800,000	\$0	\$0	\$19,800,000	\$19,800,000	\$0

WM. Frantz School Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013											
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
FS0100	Design	196	21-Jul-08 A	03-A				Design																												
FS0200	Procurement	27	04-Feb-09 A	02-A					Procurement																											
FS3000	Construction Activities	335	02-Mar-09 A	0...					Construction Activities																											
FS3990	Substantial Completion	0		0...																																
FS3999	Final Completion / Close out	45	04-Mar-10	1...																																

-  Second Baseline
-  Actual Work
-  Remaining Work
-  Milestone
-  Summary



Frantz Elementary Program Schedule and



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013					
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
MJ0100	Design	60	21-Jul-08	A				Design																						
MJ0200	Procurement	63	03-Feb-09	A						Procurement																				
MJ3000	Construction Activities	342	02-Mar-09	A						Construction Activities																				
MJ3990	Substantial Completion	0																												
MJ3999	Final Completion / Close out	45	11-Jun-10																											

- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

Comprehensive List of Completed Projects:

Schwarz
Schaumberg Chillers
Cohen Health Clinic
Lake Area / Landry Demolition
Abrams / Morial / Abramson / Coghill Demolition
Edwards / Hardin / Lockett / Lawless Demolition
Portable buildings on various campuses (Modulars)
Emergency Kitchens - 33 Schools
Fannie C. Williams Demolition
Guste Elementary
"22" School Audit

Closed Projects:

Booker T. Washington



Final photo of Fannie C Williams site after demolition was completed.

Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$3,136,438	\$102,123	\$3,238,561	\$3,048,406	\$3,192,071	\$190,154	\$3,238,560	-\$1
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$403,032	\$7,343	\$410,375	\$410,375	\$410,375	\$0	\$410,375	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,539,470	\$109,466	\$3,648,936	\$3,458,781	\$3,602,446	\$190,154	\$3,648,935	-\$1

Cost Description	Budget		Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
	Original Budget	Adjustments						
General Construction	\$1,878,667	\$37,889	\$1,916,556	\$1,916,556	\$1,749,169	\$0	\$1,916,556	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$168,732	\$0	\$168,732	\$158,607	\$87,614	\$10,125	\$168,732	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$33,800	\$0	\$33,800	\$26,817	\$17,552	\$6,983	\$33,800	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$38,196	\$0	\$38,196	\$38,196	\$0	\$0	\$38,196	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,119,395	\$37,889	\$2,157,284	\$2,140,176	\$1,854,335	\$17,108	\$2,157,284	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$1,693,230	\$0	\$1,693,230	\$1,505,221	\$1,410,147	\$188,009	\$1,693,230	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$158,381	\$0	\$158,381	\$146,132	\$141,166	\$12,249	\$158,381	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$27,958	\$49,056	\$77,014	\$77,014	\$77,014	\$0	\$77,014	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$30,984	\$13,012	\$43,996	\$43,996	\$30,984	\$0	\$43,996	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,910,553	\$62,068	\$1,972,621	\$1,772,363	\$1,659,311	\$200,258	\$1,972,621	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$1,435,688	\$325,714	\$1,761,402	\$1,282,358	\$1,282,358	\$479,044	\$1,761,402	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$143,357	\$0	\$143,357	\$131,179	\$130,586	\$12,178	\$143,357	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$19,143	\$17,532	\$36,675	\$36,675	\$36,675	\$0	\$36,675	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$880	\$0	\$880	\$880	\$880	\$0	\$880	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$49,122	\$0	\$49,122	\$49,122	\$49,122	\$0	\$49,122	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,648,190	\$343,246	\$1,991,436	\$1,500,214	\$1,499,621	\$491,222	\$1,991,436	\$0

Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$506,864	\$0	\$506,864	\$464,401	\$464,401	\$42,463	\$506,864	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$37,756	\$21,612	\$59,368	\$55,477	\$55,477	\$3,891	\$59,368	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20,289	\$1,690	\$21,979	\$21,979	\$21,979	\$0	\$21,979	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$564,909	\$23,302	\$588,211	\$541,857	\$541,857	\$46,354	\$588,211	\$0

Description

Build out of a new 1,900 SF Health Clinic at Cohen High School
Location: 3520 Dryades St.

Project Update

Construction:

- Project is complete. Close-out documents being prepared
- Keys turned over to RSD in February
- MOU between Tulane University and RSD has been executed
- Tulane University in the process of moving-in
- Ribbon Cutting/Open House to be coordinated with Superintendent Paul Vallas



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost To Date	Future Commitment	Estimate at Completion	Budget Balance
General Construction	\$544,000	\$0	\$544,000	\$490,083	\$473,068	\$53,917	\$544,000	\$0
Demolition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A/E Fees & Reimbursables	\$75,966	\$0	\$75,966	\$75,713	\$73,623	\$253	\$75,966	\$0
F F & E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modular Classrooms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Permits and Fees	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0
Program Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$622,466	\$0	\$622,466	\$565,796	\$546,691	\$56,670	\$622,466	\$0

Cohen Medical Center Program Schedule



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013				
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CM0100	Design	44	18-Apr-08 A	31-A			■																						
CM0200	Procurement	29	02-Jun-08 A	30-A			■																						
CM3000	Construction Activity	194	14-Jul-08 A	30-A			■																						
CM3990	Substantial Completion	0		30-A					◆																				
CM3995	Change directive being issued for implementation	25	31-Mar-09	2...																									
CM3999	Final Completion / Close out	45	25-Apr-09	0...																									

- Second Baseline ◆ ◆ Milestone
- Actual Work Summary
- Remaining Work



Schwarz Alternative School Program Schedule



Activity ID	Activity Name	Original Duration	Start	F...	2008				2009				2010				2011				2012				2013			
					Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
SA0100	Design	47	01-May-08 A	16-A			Design																					
SA0200	Procurement	15	17-Jun-08 A	01-A			Procurement																					
SA3000	Construction Activity	168	14-Jul-08 A	29-A			Construction Activity																					
SA3500	Change Order # 3 for exterior doors	121	31-Mar-09*	3...																								
SA3995	Substantial Completion (partial)	0		3...																								
SA3999	Final Completion / Close out	45	31-Mar-09	1...																								



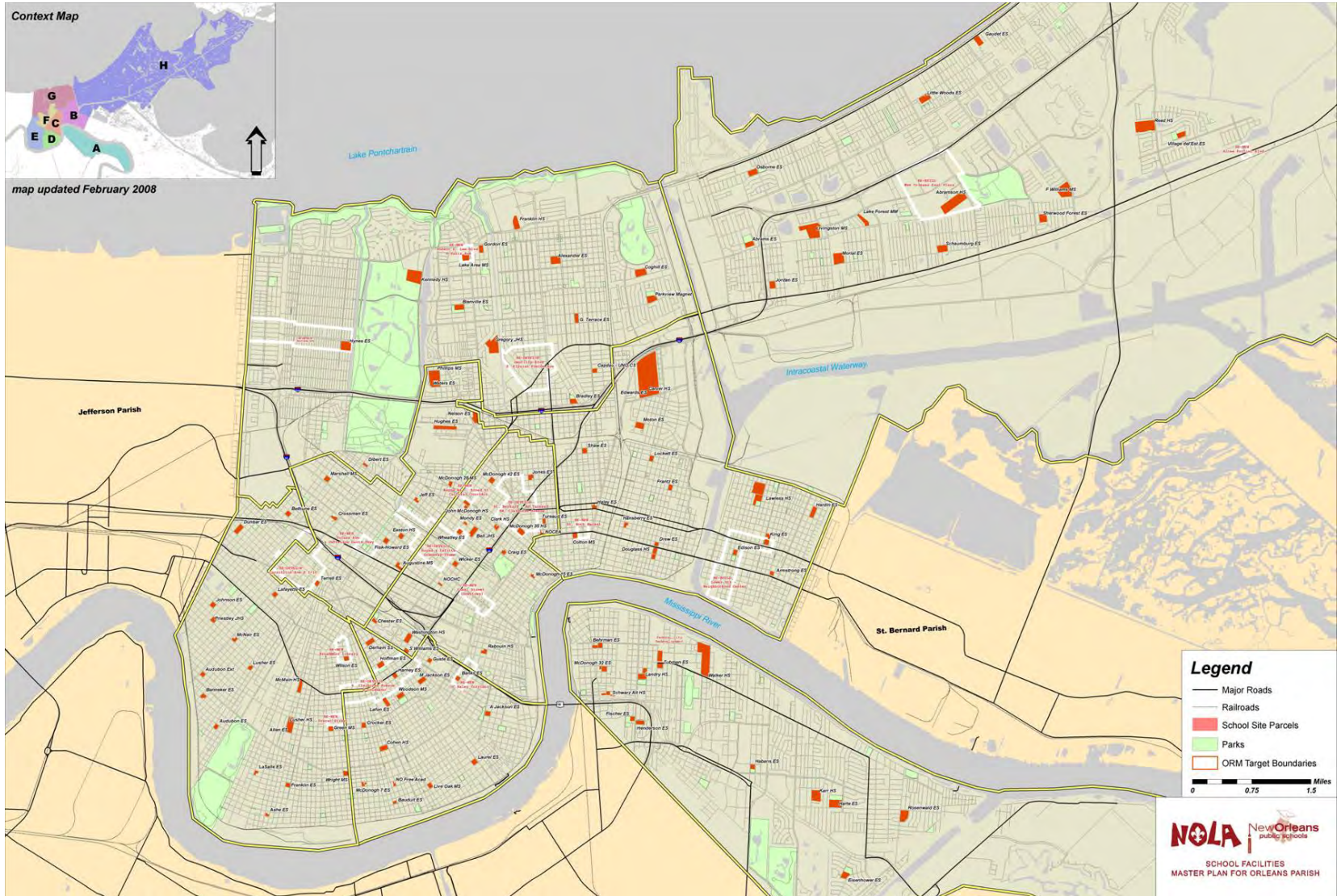
- Second Baseline
- Actual Work
- Remaining Work
- Milestone
- Summary

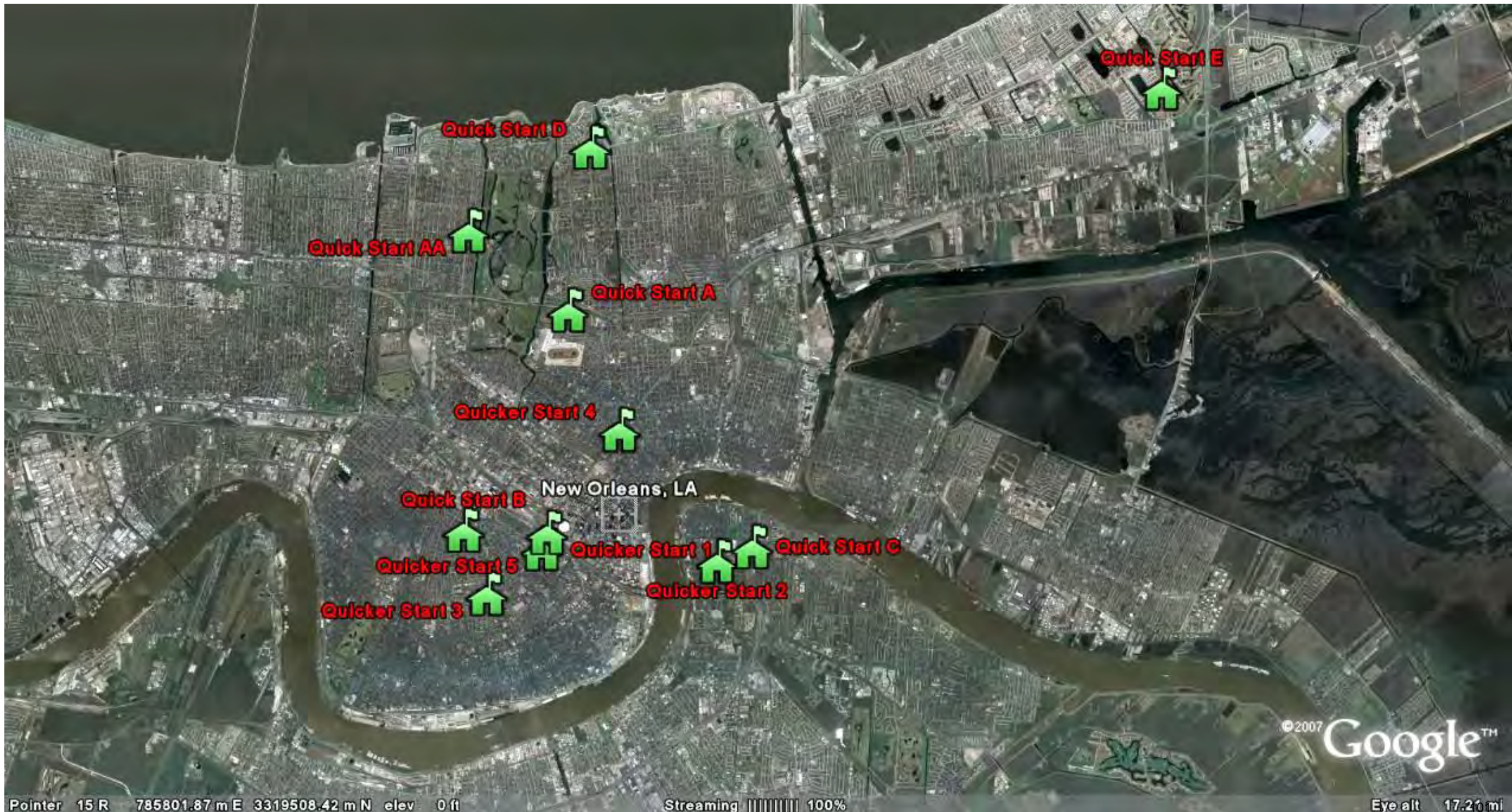


Appendix B

School Map

Appendix B School Map





Quick Start E

Quick Start D

Quick Start AA

Quick Start A

Quicker Start 4

New Orleans, LA

Quick Start B

Quicker Start 5

Quicker Start 3

Quicker Start 1

Quicker Start 2

Quick Start C

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Appendix C

Understanding the Monthly Report

Appendix C
Understanding the
Monthly Report



Program Summary

- One page overall status of the Program in terms of schedule progress per school.

Summary Information



Program Cost Status

- Line item financial summaries of all projects organized by Project Name.



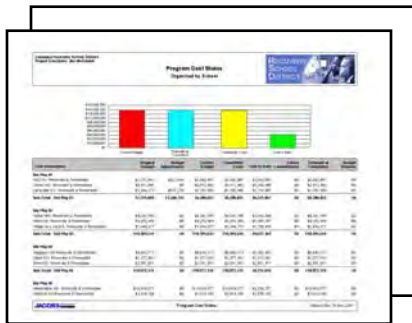
Program Cost Status

- Line item financial summaries of all projects organized by School and Project Name.

More Detailed Information

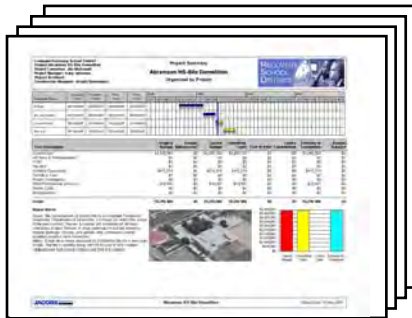


Appendix C Understanding the Monthly Report



Program Cost Status

- Line item financial summaries of all projects organized by Bid Package and Project Name.



Project Summary

- One page per Project highlighting schedule, cost status, campus-specific notes and project photos.

Appendix C Understanding the Monthly Report



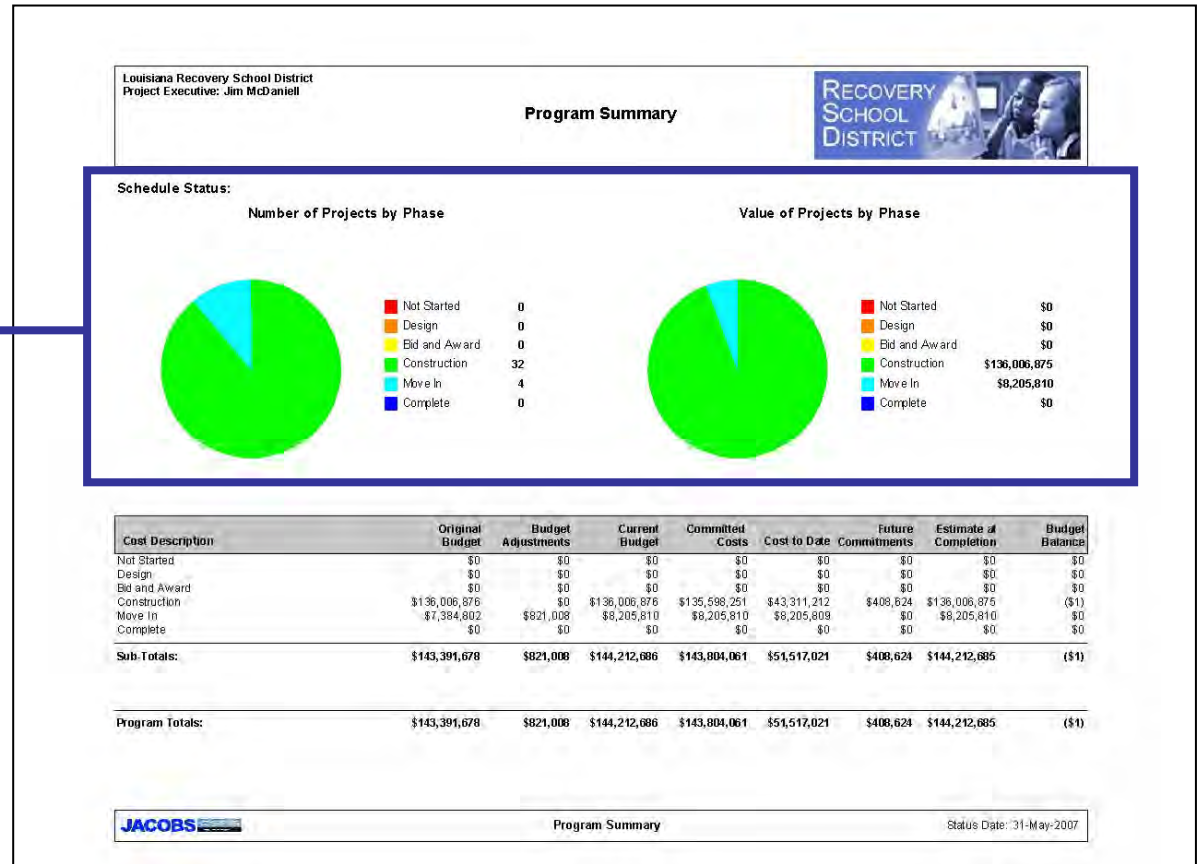
Program Summary

Overall Program Schedule Status

Number of Projects by Schedule Phase – A summary of all status data. Each is designated by a status:

- **Not Started** – No design or construction activities have begun.
- **Design** – Programming & Design through Construction Documents.
- **Bid & Award** – Bidding or in the award process.
- **Construction** – Construction work in progress.
- **Move-In** – Occupancy is permitted, though minor activities or corrections continue.
- **Complete** – All work is done, final submittals are complete and final payment authorized.

Value of Projects by Schedule Phase – A summary of the Total Project Budgets of the project grouped per designated Scheduled Phase.



Appendix C Understanding the Monthly Report



Program Cost Status by Project

Column Headings

Original Budget – Based on baseline budget approved for the LRSD Program.

Budget Adjustments – Transfers and/or additional fund infusions approved by state

Current Budget – Sum of Original Budget + Budget Adjustments.

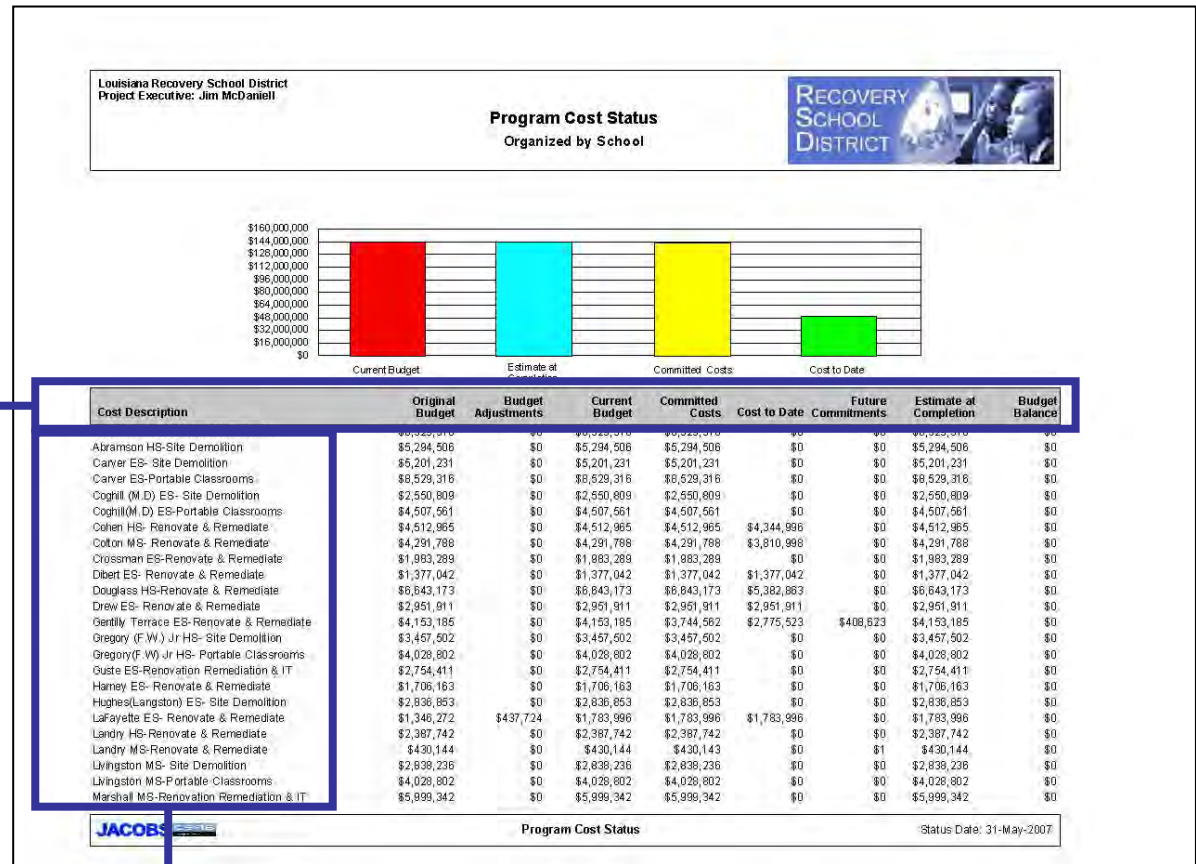
Committed Costs – Sum of all contracts, contract change orders, purchase orders, and general expenditures to date.

Costs to Date – Sum of all contract invoices and general expenditures to date.

Future Commitments – Anticipated cost to complete the project.

Estimate at Completion – Committed Costs + Future Commitments.

Budget Balance – Current Budget – Estimate at Completion. If the difference is positive the project has a savings. If the difference is negative the project has an overrun.



Each row summarizes the cost status of all budgeted and contracted activities for each campus within a designated package.

Appendix C Understanding the Monthly Report



Bid Package Summary Part 2 (Cost)

Cost Description:

Construction – Facility construction in general and other associated allowance expenditures. It also includes Construction Contingency and Builders Risk Insurance.

Design A/E – Cost of the Architect / Engineer Fee and Reimbursable Expenditures.

FF&E – Costs for Furniture, Fixtures, and Equipment. It also includes Books.

Hazmat – Cost for Hazardous materials abatement, Testing and State Fees.

Portables – Cost for procurement, installation, and permits for pre-fabricated units.

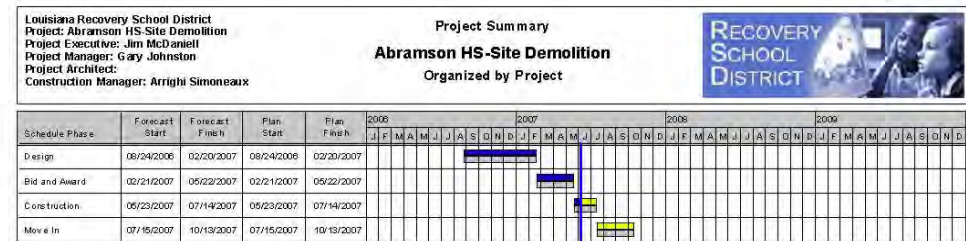
Permits & Fees – Cost for permits, fees.

Program Contingency – Budget to be used as necessary for unanticipated project costs.

Professional Services - Other – Cost for Surveys, Geotechnical, Material Testing, TAB, etc.

Owners cost – Budget to be used as necessary for unanticipated scope changes.

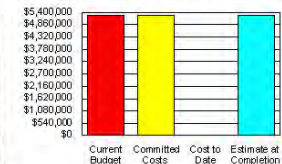
Miscellaneous – Uncategorized expenses.



Cost Description	Original Budget	Budget Adjustments	Current Budget	Committed Costs	Cost to Date	Future Commitment	Estimate at Completion	Budget Balance
Construction	\$4,465,000	\$0	\$4,465,000	\$4,465,000	\$0	\$0	\$4,465,000	\$0
A/E Fees & Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Haz Mat	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portable Classrooms	\$818,818	\$0	\$818,818	\$818,818	\$0	\$0	\$818,818	\$0
Permits & Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Professional Services	\$10,837	\$0	\$10,837	\$10,837	\$0	\$0	\$10,837	\$0
Owner Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$5,294,506	\$0	\$5,294,506	\$5,294,506	\$0	\$0	\$5,294,506	\$0

Scope/ Notes

Scope: Site Development of school site to accommodate Temporary classrooms. Coordination of all permits, incl those not within the scope of the base contract. Review & monitor the schedules of all other contractors on sites. Review of shop drawings for but not limited to modular buildings. Review and update utility companies overall schedule, erection, and connection.
Notes: School site is being assessed as a potential site for a new high school. The site is currently being retro fit for use of two modular campuses one high school campus and one K-8 campus.



Abramson HS-Site Demolition

Status Date: 31-May-2007