

# 2017 4th QUARTER REPORT



Prepared for  
**Orleans Parish School Board**  
and  
**Louisiana Department of Education**



*Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans*



*Harriet R. Tubman Elementary School Renovation  
Continuing Construction*



*New Orleans Charter Science and Mathematics  
High School  
Design Phase*



*John McDonogh High School Renovation, CMAR  
Construction Continuing*



*New Karr High School, CMAR  
Procurement Phase*



*Benjamin Franklin Elementary School Renovation  
Procurement Phase*



*Booker T. Washington High School  
Construction Continuing*



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## Executive Summary

### Financial Overview

*The RSD has \$327 million in open contracts for the capital program after issuing \$322 thousand in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$4.8 million, account for one percent (1.79%) of the total open construction contracts. RSD anticipates issuing \$46.8 million in construction contracts/change orders, and \$1.6 million in professional service contracts/amendments in January.*

*The OPSB has \$175 million in open contracts for the capital program after issuing \$0 thousand in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$7.23 million, account for approximately five percent (5.15%) of the total open construction contracts. OPSB anticipates issuing approximately \$1.9 million in construction contracts/change orders and \$113 thousand in professional service contracts and amendments in January.*



*Booker T. Washington School CMAR*



*Eleanor McMain School Envelope Repairs*



# Community Outreach Reports



PUBLIC RELATIONS, MARKETING & ADVERTISING

## OCTOBER 2017 (Community Outreach Report)

In addition to construction site monitoring during the month of October, Bright Moments worked with the DBE Team in producing the Construction Industry Day event at Xavier University on October 28<sup>th</sup>.

### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

#### **Abramson – Demo**

Construction at this site was shut down for one day by the Department of Environmental Quality, who indicated to Unlimited Construction Company that water must be poured on the debris. After an incident with material delivery, a meeting was also held this month between the school principal and Unlimited Construction Company to discuss the best times for the contractor and truck drivers to pick up and drop off loads of materials. One of the construction company's trucks was stolen from the site with \$12,000 worth of copper in the vehicle. When the truck was found, the copper was gone. There were no community problems reported during the month and The Outreach Team attended four project update meetings.

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#### **Avery Alexander - New School**

This project is near completion.

#### **Bauduit - Major Renovation**

The work on this project continues to progress. The contractor is performing window refurbishment near the front entrance of the building as well as on the playground side of the school. The contractor is also continuing with upgrades to the molding material around the windows. There were no community complaints during the driveway work or when the residents garden was removed to make way for the driveway. There have been no community issues reported at this site and the Outreach Team will continue to monitor the site as construction continues.

#### **BTW – New**

Construction at this site is progressing well. As the steel continues to go up at the site, residents are stopping to ask the Outreach Team questions about the project. The Outreach Team spoke with one member of the neighborhood who was upset that Core was not washing down the street daily. The resident was informed that the streets are cleaned daily but not washed down every day. There were no community problems reported during the month. The Outreach Team attended three project update meetings.

### **Edna Karr – New School**

This project is starting to move forward with more test piles being driven throughout the month. The contractor notified the community in advance of the test piles and has also been prepping the site for major construction. The contractor continues to cut the grass at the site and Willis Carter of the outreach team will continue to monitor the site closely as construction begins. There have been no community complaints reported about this site.

### **John McDonogh - Renovation**

Construction at the front entrance of this site is almost complete and the work on the new gym is moving forward. The contractor has poured the slab and steel is going up. The site Superintendent reported that the fence on the Esplanade Ave side of the school will stay up, as well as indicated that the construction company will wait until 2018 to redo the sidewalk. The Outreach Team spoke to Core group about making sure that the streets around the site are clean. For a short time period, the construction company had to close Barracks Street to bring in supplies for the new gym. There were no neighborhood problems reported at the site and the Outreach Team attended two project update meetings.

### **Lafayette – Major Renovation**

This project is near completion and the students have been in the school building for a couple of months. Exterior construction on the refurbished windows and doors, as well as work on the molding material around the window is complete. There were no community complaints received regarding construction at this school site.

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### **Laurel - Refurbishment**

The contractor has completed all of the window work at the site as well as water tested some of the locations. The number of workers at the site has decreased during the day shift and there have been no problems with the school buses parking around the site during student drop off and pick up hours. There was a community complaint by a resident who stated that the drains were stopped up on Jackson and Laurel Street. The contractor indicated that they have not done any work that would cause drainage issues, but decided to clean the stopped-up drain as a courtesy to the neighborhood. There were no other community complaints and the Outreach Team attended four project update meetings.

### **Thurgood Marshall – Refurbishment**

This site continues to progress with removal of windows and framework beginning. Test piles were conducted at this site with no community concerns and the Site Superintendent reported that they took exterior photos of some of the homes in the neighborhood. The contractor will determine if the installation of a valve will require water to be shut off in the area. The contractor has stated that they will provide the neighborhood with a 48-hour notice if the water needs to be shut off. There were no community problems reported during the month.



The Outreach Team networked with some of the community members, as well as attended two project update meetings.

#### **Tubman - Renovation**

The work on this project continues to progress. The interior work has continued, as well as the groundwork done near the sidewalk and driveway on the residential side of the building. The contractor maintains the nearby streets and continues to patch the street damage on the Diana St. side of the project. There have been no community complaints regarding closure to the Diana Street side of the project and the contractor has removed most of the dirt mounds from the site. The Outreach Team will closely monitor the site as construction continues.



**NOVEMBER 2017**  
**(Community Outreach Report)**

**CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

**Live Oak – Major Renovation**

The work on this project is complete.

**Bauduit - Major Renovation**

Renovations on this project are progressing well. The major window refurbishment work is complete, and minor touch up work continues near the service area of the building, as well as the playground side of the school. The driveway located near the back entrance of the building was constructed with no recent issues from the community, and the resident whose garden was removed for the driveway is fine with the transformed area. The outreach team will continue to monitor any community issues that may arise as construction continues.

**Tubman - Renovation**

Construction on the Tubman renovation project continues to progress. The interior work has continued throughout the building, and most of the second-floor windows have been refurbished. Some of the groundwork near the sidewalk is complete, and the driveway on the residential side of the building has continued this month. The contractor has also removed the exterior walls from the cottage located behind the school. The contractor continues to maintain the nearby streets, as well as patch the damaged street area by the Diana St. side of the project. The majority of the dirt mounds have been removed and there have not been any complaints from residents regarding the street closures or street maintenance. The outreach team will closely monitor the site as construction continues.

**Avery Alexander - New School**

This project is close to completion.



### **Edna Karr – New School**

The contractor continues to do minor site maintenance on this project while waiting for the major work to begin. Test piles were performed on the site and the contractor notified the community in advance. There have been no community complaints reported about this site and Willis Carter of the outreach team will continue to monitor the site closely as construction begins.

### **Lafayette – Major Renovation**

This project is complete.

### **Laurel - Refurbishment**

Tuna Construction Company has moved all of their material from the school grounds and there were no community problems reported this month. The Outreach Team followed up and the site superintendent responded to all community issues and complaints reported during the construction period. The Outreach Team's work at this site is complete.

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### **Abramson 3 - Demo**

Unlimited Construction company has demolished a number of the modulars used for the old school. The security building remains to be demolished, as well as an additional modular building that is currently serving as the construction company's on-site office.

The New Orleans Police Department continues to monitor the site at night and the Department of Environmental Quality has not been at the site this month. The acting school principal has not had any more issues with the trucks entering and exiting the site and there were no community problems reported during the month. The Outreach Team has attended three project update meetings.

### **Thurgood Marshall - Refurbishment**

Work on this site is progressing well. The contractor drove more than 80 piles into the ground without any problems and all of the windows have been removed and sent to the repair shop. Demolition of the interior continues and the entire outside brick repair and cleaning is being completed on the chimney. There is a gas line that needs to be removed, but Blanchard Mechanical Contractors stated they will work with the neighborhood when it is time to remove the gas line. It was reported that one of the subs will be working on

Sundays. The Outreach Team stressed the importance of good community relations and reminded the Superintendent that no work could begin before 8 AM on Sunday. Residents have been stopping by the site inquiring about the work being performed, but there have been no community complaints reported about the construction at this site. The Outreach team attended three project update meetings.

#### **BTW - New**

The Core Construction Company had an early morning concrete pour and there was a sewer tie in without any community problems reported. The number of subs working on the site has increased, but there are no parking problems being reported at this time. CORE has expressed concerns with the site security since there were six vehicles whose windows were busted out this month. While L&R Security provides security to the site, they were on the opposite side of the school or were away at the time. An incident report was filed with the NOPD. The contractor is expecting deliveries of copper wire soon and is wondering how they should proceed. The Outreach Team asked CORE to make sure that a flagman is with the equipment when it is going from one side of the street to the other and the Outreach Team attended three project update meetings on this project.

#### **John McDonogh - Renovation**

Although the sidewalk has been removed on the Esplanade Ave. and Dorgenois St. side of the school, there has not been a lot of visible activity at the site this month. However, the City of New Orleans came to the area this month to issue parking tickets. The Outreach Team asked CORE to keep Barracks Street clean, as well as remind the subs not to sit on the residents' properties and eat lunch. A resident called to inquire about project completion stating that she has not been able to get sleep in the last seven months, but there were no other community complaints this month. The Outreach Team attended three project update meetings.



## DECEMBER 2017 (Community Outreach Report)

### CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

#### **Bauduit - Major Renovation**

The work on this project is nearing completion. Most of the minor touch up work near the service area of the building, as well as on the playground side of the school has been completed. There have been no community issues reported about the site. The outreach team will continue to monitor any issues that may arise as construction continues.

#### **Tubman - Renovation**

Construction on this project continues to progress. The groundwork near the sidewalk and driveway on the residential side of the building was completed this month and the interior work continues throughout the building. The exterior work on the first floor is starting to increase and the contractor continues to work on the cottage located behind the school. There have been no reports from the community on this project and the outreach team will closely monitor the site as construction continues.

#### **Edna Karr - New School**

Test piles have been completed at this site and the contractor continues to do minor site maintenance while waiting for the major work to begin. There have been no community complaints reported about this site and the outreach team will continue to monitor the site closely as construction begins.

#### **Abramson 3 - Demo**

Work on this site continues with no community complaints reported. The New Orleans Police Department monitors the site at night and the Department of Environmental Quality has not visited the site this month. The Outreach Team attended three project update meetings.

### **Thurgood Marshall - Refurbishment**

Work on this site is progressing, but there were community complaints received this month. A community member reported that workers were leaving the site traveling the wrong way on Iberville Street, so the Site Superintendent put up a one-way sign, as well as spoke to the company about their workers. In addition, a resident that lives on Iberville across the street from the site called the City of New Orleans to report concerns about the construction project. Safety and Permit's Chief Building Official, Zachary Smith, visited the site and reported that mud was flowing into the street from the schoolyard, as well as that work started before 6:45 AM. Terry Vallarauto of Jacobs/CSRS spoke with Mr. Zachary Smith and informed him that sandbags would be placed at the back gates to slow down any mud leaving the site. In addition, and in response to resident's complaints, Blanchard Mechanical Contractors will make sure that no subs begin work before 7:00 AM. The Outreach Team attended one project update meeting during the month.

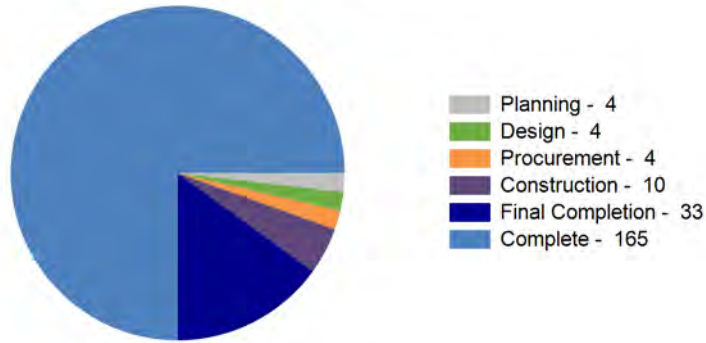
### **BTW - New School**

During the month, Core Construction Company had two early morning concrete pours, as well as continues to sandblast the auditorium, but there have been no community complaints reported to the Outreach Team. To ensure there are no community problems, subs on the project have started using the Roman Street side of the school for parking, the contractor has put new rocks into the pothole that was caused by the new sewer's cut in, and the site superintendent continues to keep the streets around the site clean. To celebrate the last steel beam going up at the site on December 14, 2017, CORE Construction Company held a Topping out/Beam signing with several officials in attendance. The Outreach Team attended two project update meetings during the month.

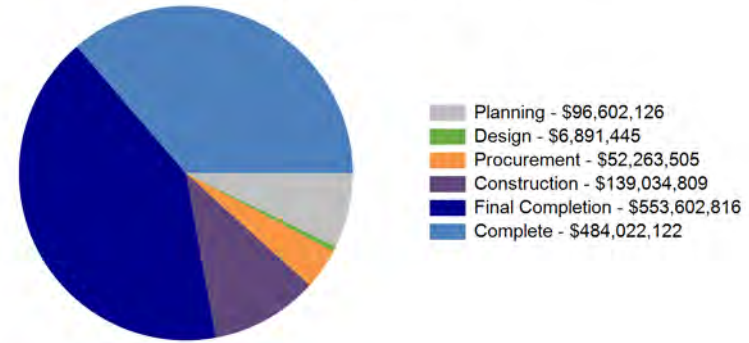
### **John McDonogh - Renovation**

Work on this project continues to progress. The pothole on Dorgenois Street has been repaired and there have been no reports of workers eating on community members' properties or parking issues near residents' homes or the museum. On Saturdays, CORE Construction has been cleaning the mud on Barracks Streets that is a result of the work on the new gymnasium. The three community members whose backyards face the new gymnasium are not having any problems with its construction, but residents have asked if the dust could be kept off their cars. The Outreach Team has been networking with a few residents to ensure open and transparent communication on issues that arise during construction of the school. The Outreach team attended two project update meetings.

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	4	\$87,259,052	\$106,471,546	\$6,519,968	\$19,549	\$90,082,158	\$96,602,126	(\$9,869,420)
<a href="#">Design</a>	4	\$0	\$8,300,824	\$933,378	\$538,068	\$5,958,067	\$6,891,445	(\$1,409,379)
<a href="#">Procurement</a>	4	\$48,918,532	\$53,369,838	\$49,166,666	\$741,525	\$3,086,086	\$52,263,505	(\$1,106,333)
<a href="#">Construction</a>	10	\$130,797,733	\$146,997,851	\$138,897,770	\$84,803,825	\$21,531	\$139,034,809	(\$7,963,042)
<a href="#">Final Completion</a>	33	\$471,776,667	\$561,263,935	\$549,774,372	\$547,838,298	\$1,099,317	\$553,602,816	(\$7,661,119)
<a href="#">Complete</a>	165	\$484,900,565	\$491,461,782	\$483,667,659	\$482,964,975	\$354,463	\$484,022,122	(\$7,439,660)
<b>Total</b>	<b>220</b>	<b>\$1,223,652,549</b>	<b>\$1,367,865,776</b>	<b>\$1,228,959,813</b>	<b>\$1,116,906,240</b>	<b>\$100,601,622</b>	<b>\$1,332,416,824</b>	<b>(\$35,448,952)</b>

# RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$3,214,308	\$3,117,025	\$0	\$3,457,039	\$229,431
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,993,096	\$33,791,472	\$0	\$34,041,286	(\$506,004)
Abramson Modular Demolition Phase 3	\$248,000	\$380,695	\$317,250	\$243,316	\$0	\$317,250	(\$63,445)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,370,423	\$32,161,946	\$0	\$32,940,711	(\$189,509)
Banneker ES / Wheatley - Kitch (Land Banked)	\$0	\$526,803	\$392,367	\$364,397	\$0	\$392,367	(\$134,436)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$3,388,806	\$3,129,195	\$0	\$3,325,069	\$75,266
Behrman Elementary School CMaR	\$25,507,738	\$39,646,019	\$2,345,881	\$0	\$34,362,496	\$36,708,377	(\$2,937,642)
Booker T. Washington - New	\$55,144,993	\$70,329,905	\$65,603,812	\$30,188,724	\$0	\$65,603,812	(\$4,726,093)
Career Technical Education High School at Kerlerec Street CMaR	\$28,973,626	\$31,610,728	\$2,198,720	\$0	\$25,288,870	\$27,487,590	(\$4,123,138)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,804,592	\$50,706,867	\$0	\$50,804,592	(\$1,852,925)
Clark HS - Assessment	\$0	\$45,150	\$45,150	\$45,150	\$0	\$45,150	\$0
Coghill Modular Demolition	\$0	\$538,081	\$325,809	\$29,649	\$130,200	\$456,009	(\$82,072)
Crossman ES - Kitch	\$0	\$450,645	\$397,940	\$389,878	\$0	\$414,410	(\$36,235)
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,739,797	\$1,739,797	\$0	\$1,739,797	(\$220,277)



## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Fischer ES-Refurb	\$0	\$3,546,985	\$2,995,116	\$2,902,750	\$0	\$2,995,116	(\$551,870)
Gaudet ES-Refurb	\$0	\$3,407,048	\$3,083,545	\$2,970,637	\$0	\$3,083,545	(\$323,503)
Green MS - Refurb Phase I & Phase II	\$5,018,143	\$7,786,131	\$7,256,725	\$7,254,350	\$0	\$7,265,925	(\$520,205)
John McDonogh HS - Reno	\$35,181,586	\$36,756,115	\$36,193,605	\$26,613,324	\$0	\$36,193,605	(\$562,510)
Johnson ES - Refurb	\$0	\$3,180,479	\$172,907	\$110,547	\$2,269,702	\$2,442,609	(\$737,870)
Lafayette ES - Refurb	\$0	\$4,907,054	\$3,186,220	\$2,788,384	\$0	\$4,208,705	(\$698,349)
Laurel ES - Refurb	\$6,851,839	\$7,263,167	\$6,584,242	\$6,400,659	\$0	\$6,615,091	(\$648,076)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,843,344	\$39,749,417	\$0	\$39,843,344	(\$684,461)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,860,004	\$8,759,890	\$0	\$8,867,103	(\$469,838)
Livg and Schw - Modul Demo	\$0	\$425,804	\$447,128	\$435,497	\$0	\$447,128	\$21,324
Marshall ES - Refurb	\$5,088,149	\$6,249,479	\$5,447,441	\$1,157,180	\$0	\$5,491,224	(\$758,255)
McDonogh 28 - Flooring Renovation	\$0	\$1,015,077	\$534,863	\$518,124	\$360,478	\$883,720	(\$131,357)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$22,926	\$22,926	\$206,292	\$229,218	(\$38,816)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$706,294	\$385,844	\$3,233,276	\$3,939,570	(\$589,659)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$35,507,157	\$35,271,175	\$0	\$35,609,418	(\$483,185)
New Cohen High School CMaR	\$30,224,236	\$32,664,263	\$1,955,818	\$0	\$28,288,870	\$30,244,688	(\$2,419,575)
New Karr CMAR	\$48,918,532	\$49,549,591	\$48,654,605	\$594,239	\$203,232	\$48,857,837	(\$691,754)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,437,859	\$30,435,624	\$0	\$30,435,624	(\$579,326)
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$31,251	\$18,751	\$248,797	\$280,048	(\$43,034)
Schaumburg Roof and Harney Gutters	\$0	\$1,453,451	\$134,311	\$89,306	\$1,106,811	\$1,251,875	(\$201,576)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$29,793,805	\$29,602,401	\$0	\$30,456,845	\$135,687
Tubman ES - Reno	\$22,222,469	\$17,634,327	\$16,915,404	\$12,925,791	\$0	\$16,931,573	(\$702,754)
Village de L'Est ES - Environmental	\$0	\$1,828,715	\$51,941	\$28,331	\$1,645,843	\$1,697,784	(\$130,931)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,436,289	\$2,479,326	\$33	\$2,500,306	(\$212,760)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing	\$0	\$1,894,491	\$1,618,553	\$1,301,914	\$21,498	\$1,664,512	(\$229,979)
<b>Active RSD Total:</b>	<b>\$486,040,616</b>	<b>\$609,540,119</b>	<b>\$480,028,853</b>	<b>\$368,743,352</b>	<b>\$99,508,320</b>	<b>\$582,331,343</b>	<b>(\$27,208,776)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Abramson and Carver Mod Demo	\$0	\$1,120,031	\$1,146,462	\$1,146,462	\$0	\$1,146,462	\$26,431
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Allen ES - Kitch	\$0	\$214,052	\$191,831	\$191,831	\$0	\$191,831	(\$22,221)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$2,021,574	\$1,733,839	\$6,225	\$2,027,799	(\$67,263)
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
BAS Integration	\$229,369	\$639,034	\$623,575	\$623,575	\$0	\$623,575	(\$15,459)
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,412	\$0	\$51,412	(\$3,559)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,137,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES - New	\$24,657,771	\$28,996,861	\$27,614,926	\$27,566,851	\$0	\$27,614,926	(\$1,381,935)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,187,513	\$30,184,414	\$0	\$30,187,513	(\$1,864,643)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,249,579	\$24,183,534	\$11,111	\$24,261,654	\$2,947,881
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)

# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,514,467	\$10,514,467	\$0	\$10,514,467	(\$807,911)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,838,822	\$1,838,666	\$0	\$1,838,822	\$55,042
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$18,054,135	\$18,051,991	\$0	\$18,079,135	(\$550,693)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,603,774	\$26,602,758	\$83,329	\$26,687,103	(\$1,207,511)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Eisenhower ES - Kitch	\$0	\$240,089	\$244,342	\$244,342	\$0	\$244,342	\$4,253
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$27,346,437	\$27,345,541	\$0	\$27,346,437	\$2,037,930
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fischer ES HVAC Replacement	\$0	\$602,670	\$481,260	\$480,720	\$0	\$481,260	(\$121,410)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,292,504	\$28,377,520	\$0	\$28,292,504	(\$906,863)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$304,974	\$297,779	\$0	\$304,974	\$31,829
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$24,669,685	\$24,663,078	\$0	\$24,820,589	\$1,004,739
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,246,805	\$1,246,805	\$1,246,805	\$0	\$1,246,805	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$333,746	\$0	\$333,746	(\$78,999)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	(\$20,000)	\$492,002	(\$507,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,141,232	\$31,141,232	\$0	\$31,141,232	(\$1,219,352)
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Harney ES - Refurb	\$1,808,660	\$885,936	\$534,064	\$534,064	\$0	\$534,064	(\$351,872)
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0



## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$331,262	\$331,262	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$32,116,678	\$32,107,609	(\$3,202)	\$31,807,454	(\$952,342)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Kitch	\$0	\$152,825	\$113,544	\$113,544	\$0	\$113,544	(\$39,281)
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 28 ES - Refurb	\$3,314,390	\$3,131,261	\$2,823,064	\$2,823,064	\$0	\$2,823,064	(\$308,197)
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$18,323,957	\$18,249,972	(\$18,529)	\$18,538,280	(\$450,178)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0

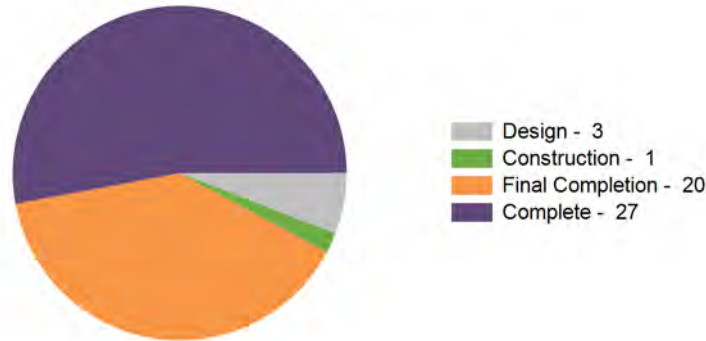
## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,973,404	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS - Kitch	\$0	\$155,180	\$145,804	\$145,804	\$0	\$145,804	(\$9,376)
Reed HS - Refurb	\$3,563,679	\$636,056	\$685,418	\$685,418	\$0	\$685,418	\$49,362
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,171,677	\$2,171,677	\$0	\$2,171,677	(\$197,039)
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$382,726	\$382,726	\$0	\$382,726	(\$15,555)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$30,012,376	\$30,012,376	\$0	\$30,012,376	(\$1,284,620)
Sylvania Williams - Refurb	\$2,022,724	\$1,484,112	\$1,499,427	\$1,499,427	\$0	\$1,499,427	\$15,315
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0

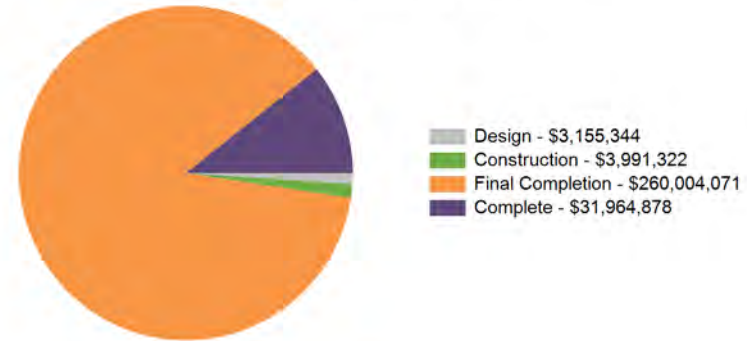
## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,382,879	\$29,375,793	\$20	\$29,382,899	\$396,289
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Kitch	\$0	\$274,325	\$16,157	\$15,734	\$211,378	\$227,535	(\$46,790)
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,076,855	\$29,076,855	\$0	\$29,076,854	\$7,195
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b>Completed RSD Total:</b>	<b>\$737,611,934</b>	<b>\$758,370,807</b>	<b>\$748,976,110</b>	<b>\$748,208,038</b>	<b>\$1,093,302</b>	<b>\$750,130,631</b>	<b>(\$8,240,177)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<b>RSD Total:</b>	<b>\$1,223,652,549</b>	<b>\$1,367,910,926</b>	<b>\$1,229,004,963</b>	<b>\$1,116,951,390</b>	<b>\$100,601,622</b>	<b>\$1,332,461,974</b>	<b>(\$35,448,952)</b>

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Design</a>	3	\$36,737,138	\$36,737,138	\$2,955,344	\$50,043	\$200,000	\$3,155,344	(\$33,581,795)
<a href="#">Construction</a>	1	\$0	\$5,265,366	\$2,282,422	\$641,883	\$1,696,024	\$3,991,322	(\$1,274,044)
<a href="#">Final Completion</a>	20	\$197,689,907	\$272,482,857	\$251,294,294	\$249,337,266	\$8,469,032	\$260,004,071	(\$12,478,786)
<a href="#">Complete</a>	27	\$40,602,407	\$35,581,394	\$28,339,863	\$27,999,082	\$3,625,014	\$31,964,878	(\$3,616,517)
<b>Total</b>	<b>51</b>	<b>\$275,029,452</b>	<b>\$350,066,755</b>	<b>\$284,871,922</b>	<b>\$278,028,274</b>	<b>\$13,990,071</b>	<b>\$299,115,614</b>	<b>(\$50,951,141)</b>

# OPSB - Program Cost Status



# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,237,982	\$14,966,790	\$0	\$15,281,651	(\$44,260)
Ben Franklin ES - Reno	\$0	\$5,265,366	\$2,282,422	\$641,883	\$1,696,024	\$3,991,322	(\$1,274,044)
Bethune - Refurb	\$0	\$3,273,043	\$1,395,974	\$1,220,488	\$0	\$1,395,974	(\$1,877,069)
Easton HS - Refurb	\$2,830,114	\$3,196,314	\$3,096,626	\$3,096,626	\$0	\$3,101,626	(\$94,688)
Edna Karr HS Emergency Roof Repair	\$600,000	\$600,000	\$367,198	\$0	\$0	\$367,198	(\$232,803)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,811,894	\$17,683,228	\$40,829	\$17,852,723	(\$434,068)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$39,173,156	\$37,750,327	\$37,715,120	\$0	\$37,751,543	(\$1,421,613)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,237,952	\$5,055,979	\$0	\$5,254,678	(\$128,839)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,896,128	\$70,808,647	\$0	\$70,896,128	\$849,155
McMain - Building Envelope	\$0	\$0	\$333,618	\$50,043	\$0	\$333,618	\$333,618
McMain School - Gymnasium	\$15,239,662	\$13,903,714	\$12,876,036	\$12,317,437	\$0	\$12,876,036	(\$1,027,678)
McMain School - Maint Upgrade	\$3,676,106	\$3,676,106	\$2,720,657	\$2,740,664	\$0	\$2,816,170	(\$859,936)
McMain School - Roof	\$0	\$3,891,425	\$1,351,147	\$1,419,900	\$0	\$1,351,147	(\$2,540,278)
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,646,409	\$1,513,944	\$0	\$1,646,409	(\$209,900)
New Karr HS - CMAR	\$28,892,610	\$5,423,647	\$5,214,936	\$2,266,361	\$24,803	\$5,239,739	(\$183,908)
New Karr HS - Demolition Phase	\$714,764	\$209,502	\$209,503	\$209,503	\$0	\$209,503	\$1
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,281,972	\$25,252,717	\$0	\$25,313,215	(\$2,529,319)
NOCSM - HS	\$36,137,138	\$36,137,138	\$2,254,528	\$0	\$200,000	\$2,454,528	(\$33,682,610)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Warren Easton Courtyard Waterproofing	\$0	\$625,600	\$543,253	\$531,435	\$0	\$543,253	(\$82,347)
<b>Active OPSB Total:</b>	<b>\$216,199,682</b>	<b>\$254,144,217</b>	<b>\$206,512,393</b>	<b>\$197,490,766</b>	<b>\$1,984,996</b>	<b>\$208,703,633</b>	<b>(\$45,440,584)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$8,604	\$8,604	\$0	\$8,604	\$8,604



# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	(\$1,265)	\$29,899,625	(\$2,173,876)
Hynes ES (New Construction)	\$26,169,973	\$25,306,659	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$863,314
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$443,086	\$443,086	\$113,672	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$627,631	\$105,241
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,772	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
<b>Completed OPSB Total:</b>	<b>\$87,722,380</b>	<b>\$101,373,357</b>	<b>\$83,578,297</b>	<b>\$82,803,869</b>	<b>\$12,053,218</b>	<b>\$95,678,892</b>	<b>(\$5,694,465)</b>
<b>OPSB Total:</b>	<b>\$303,922,062</b>	<b>\$355,517,574</b>	<b>\$290,090,690</b>	<b>\$280,294,635</b>	<b>\$14,038,214</b>	<b>\$304,382,525</b>	<b>(\$51,135,049)</b>



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# Individual Project Summaries

### Abramson Modular Demolition Phase 3

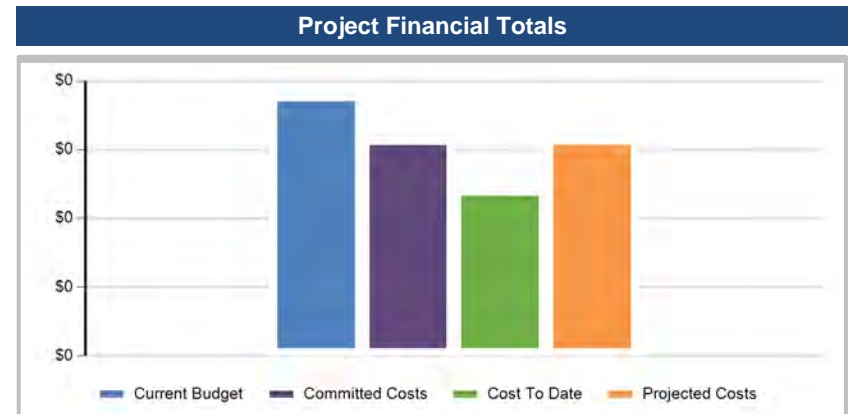
5552 Read Road New Orleans LA  
70127

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Scairono Martinez Architects APAC
<b>Contractor:</b>	Ashley Savarino Unlimited

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$281,000	\$281,000	\$0	\$215,302	\$281,000	\$0
AE Design Renovations	\$35,347	\$35,347	\$0	\$27,111	\$35,347	\$0
Project Contingency	\$53,769	\$0	\$0	\$0	\$0	(\$53,769)
Project Escalation	\$9,679	\$0	\$0	\$0	\$0	(\$9,679)
Bid Advertisements	\$900	\$903	\$0	\$903	\$903	\$3
<b>Totals:</b>	<b>\$380,695</b>	<b>\$317,250</b>	<b>\$0</b>	<b>\$243,316</b>	<b>\$317,250</b>	<b>(\$63,445)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Excavation of limestone continues</li> <li>Delivery of fill material has started</li> </ul> <p>Contractual Substantial Completion – February 2018 Forecasted Substantial Completion – March 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/13/2017	4/24/2017	100%
<b>Procurement</b>	4/25/2017	8/23/2017	100%
<b>Construction</b>	8/23/2017	2/23/2018	92%
<b>Final Completion</b>	2/24/2018	4/24/2018	0%

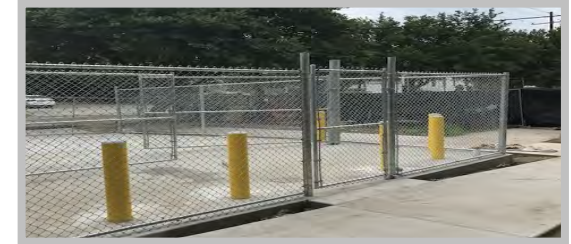
**Banneker ES / Wheatley - Kitch (Land Banked)**

421 Burdette Street  
New Orleans, LA 70118

2300 Dumaine Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	Commander Corporation

Scope of Work
Refurbishment of existing elementary school kitchen - Banneker Installation of grease trap - Wheatley



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$388,000	\$330,062	\$0	\$304,496	\$330,062	(\$57,938)
AE (Renovation)	\$48,259	\$45,347	\$0	\$42,943	\$45,347	(\$2,912)
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$0	\$0	\$0	(\$4,000)
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$0	\$0	\$0	(\$4,300)
Project Contingency	\$68,713	\$0	\$0	\$0	\$0	(\$68,713)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,200	\$469	\$0	\$469	\$469	(\$731)
<b>Totals:</b>	<b>\$526,803</b>	<b>\$392,367</b>	<b>\$0</b>	<b>\$364,397</b>	<b>\$392,367</b>	<b>(\$134,436)</b>



Project Status Update
<p><i>Closeout Phase</i></p> <ul style="list-style-type: none"> <li>Substantial Completion October 2017</li> <li>GC working on warranty items</li> </ul> <p>Contractual Substantial Completion – September 2017 Actual Substantial Completion – October 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	12/19/2016	100%
<b>Procurement</b>	12/20/2016	4/20/2017	100%
<b>Construction</b>	5/23/2017	10/21/2017	100%
<b>Final Completion</b>	10/31/2017	1/28/2018	80%

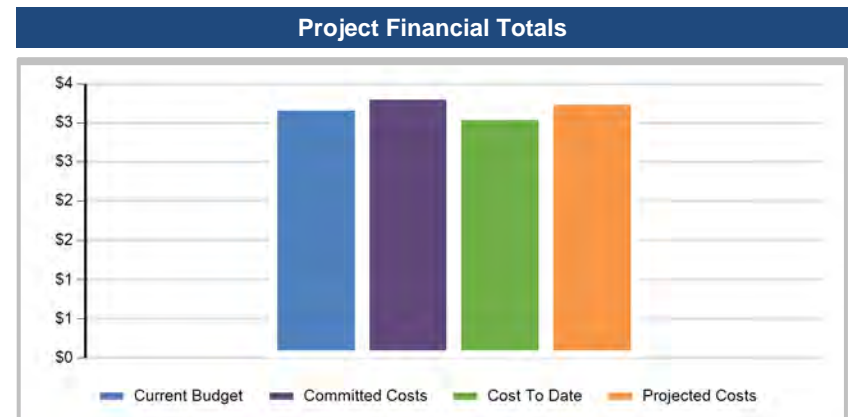
**Bauduit ES - Refurb**  
3649 Laurel Street  
New Orleans, Louisiana 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	One Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$3,026,397	\$0	\$2,780,889	\$2,962,660	\$316,660
Design Fees (Reno)	\$282,075	\$282,075	\$0	\$267,971	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$40,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$34,437	\$0	\$34,437	\$34,437	\$24,437
GeoTechnical	\$0	\$3,850	\$0	\$3,850	\$3,850	\$3,850
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
<b>Totals:</b>	<b>\$3,249,803</b>	<b>\$3,388,806</b>	<b>\$0</b>	<b>\$3,129,195</b>	<b>\$3,325,069</b>	<b>\$75,266</b>



**Project Status Update**

Closeout Phase

- Project Substantial Complete October 31st
- Punch list work continues

Contractual Substantial Completion – May 2017  
Actual Substantial Completion – October 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/19/2012	1/25/2016	100%
<b>Procurement</b>	1/26/2016	5/11/2016	100%
<b>Construction</b>	5/12/2016	10/31/2017	100%
<b>Final Completion</b>	11/1/2017	2/28/2018	95%

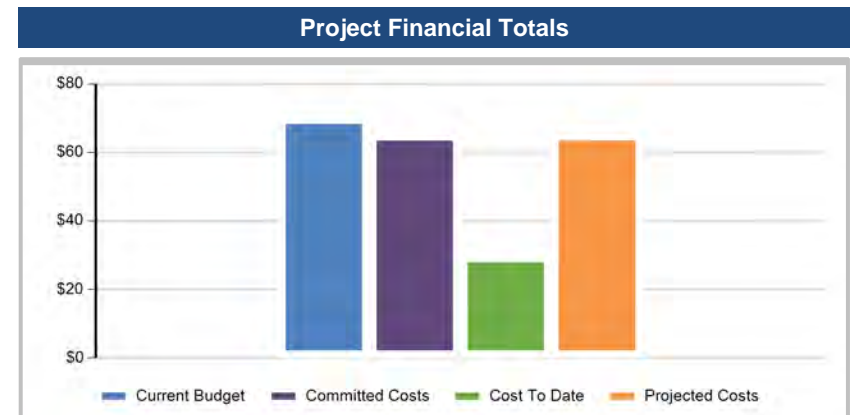


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Hewitt Washington & Associates
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$55,016,645	\$55,190,816	\$0	\$21,007,225	\$55,190,816	\$174,171
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,984,110	\$2,984,110	\$0
Design Fees	\$6,886,109	\$6,942,355	\$0	\$5,861,475	\$6,942,355	\$56,246
Reimbursables	\$2,340	\$3,313	\$0	\$3,313	\$3,313	\$973
Design Assessments	\$6,760	\$6,760	\$0	\$4,390	\$6,760	\$0
Environmental	\$51,159	\$85,872	\$0	\$85,872	\$85,872	\$34,713
Survey	\$15,000	\$19,723	\$0	\$16,835	\$19,723	\$4,723
Geotechnical	\$7,040	\$28,930	\$0	\$28,930	\$28,930	\$21,890
Materials & Test Inspection	\$5,320	\$5,320	\$0	\$5,320	\$5,320	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Pile Testing	\$76,956	\$76,956	\$0	\$76,956	\$76,956	\$0
Traffic Study	\$15,420	\$15,420	\$0	\$15,420	\$15,420	\$0
Project Contingency	\$5,017,909	\$0	\$0	\$0	\$0	(\$5,017,909)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$2,884	\$1,985	\$0	\$1,985	\$1,985	(\$899)
Building Commissioning	\$241,703	\$241,703	\$0	\$96,344	\$241,703	\$0
<b>Totals:</b>	<b>\$70,329,905</b>	<b>\$65,603,812</b>	<b>\$0</b>	<b>\$30,188,724</b>	<b>\$65,603,812</b>	<b>(\$4,726,093)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Erection of steel continues in Area E</li> <li>Roofing work is ongoing at the kitchen and performance wing</li> <li>CMU wall construction at the gymnasium continues</li> <li>Spray on fire proofing ongoing</li> </ul> <p>Contractual Substantial Completion – January 2019 Forecasted Substantial Completion – January 2019</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/29/2015	2/25/2017	100%
<b>Construction</b>	6/1/2017	1/4/2019	38%

## Coghill Modular Demolition

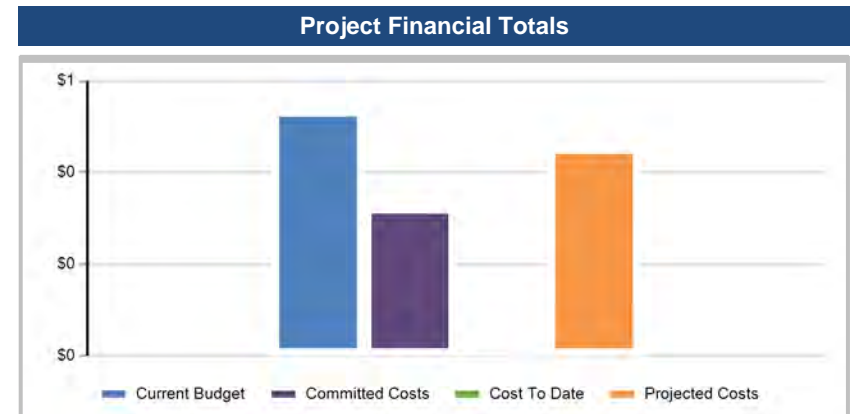
5500 Piety Drive  
New Orleans, LA 70122

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Scairono Martinez Architects APAC
<b>Contractor:</b>	TBD

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$400,000	\$277,000	\$123,000	\$0	\$400,000	\$0
AE Design - Demo	\$47,901	\$47,901	\$0	\$28,741	\$47,901	\$0
Environmental	\$7,200	\$0	\$7,200	\$0	\$7,200	\$0
Project Contingency	\$68,400	\$0	\$0	\$0	\$0	(\$68,400)
Project Escalation	\$13,680	\$0	\$0	\$0	\$0	(\$13,680)
Bid Advertisement	\$900	\$908	\$0	\$908	\$908	\$8
<b>Totals:</b>	<b>\$538,081</b>	<b>\$325,809</b>	<b>\$130,200</b>	<b>\$29,649</b>	<b>\$456,009</b>	<b>(\$82,072)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>Contractor sending final contract documents for Owner review</li> </ul>

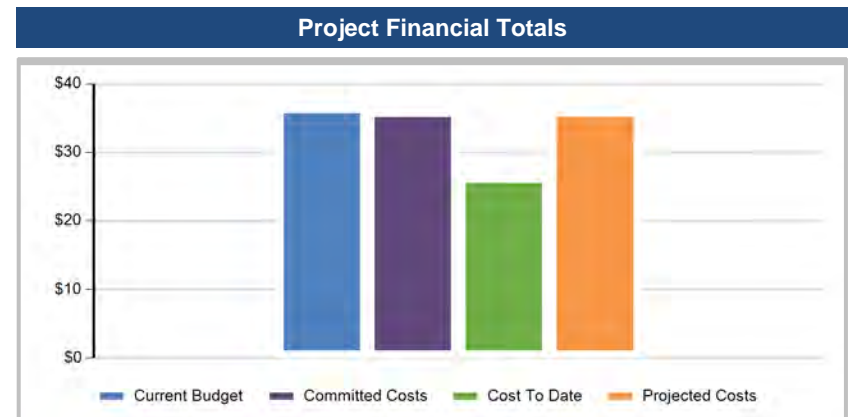
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/15/2017	8/27/2017	100%
<b>Procurement</b>	9/14/2017	2/22/2018	84%
<b>Construction</b>	2/23/2018	8/22/2018	0%
<b>Final Completion</b>	8/23/2018	9/21/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Core Construction

**Scope of Work**  
Exploratory and selective demolition of the existing school.  
Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$31,036,691	\$32,143,589	\$0	\$23,016,324	\$32,143,589	\$1,106,898
Selective Demo	\$861,548	\$861,548	\$0	\$861,548	\$861,548	\$0
A/E Design	\$2,896,408	\$2,835,184	\$0	\$2,479,498	\$2,835,184	(\$61,224)
AE Design - Demolition	\$0	\$90,958	\$0	\$90,958	\$90,958	\$90,958
Reimbursables	\$0	\$3,761	\$0	\$3,761	\$3,761	\$3,761
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Permits and Fees	\$0	\$2,247	\$0	\$2,247	\$2,247	\$2,247
Environmental	\$4,400	\$3,167	\$0	\$3,167	\$3,167	(\$1,233)
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$15,015	\$0	\$15,015	\$15,015	(\$1,485)
Flow Test	\$770	\$990	\$0	\$990	\$990	\$220
Pile Load Testing	\$0	\$31,350	\$0	\$31,350	\$31,350	\$31,350
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$1,750,291	\$0	\$0	\$0	\$0	(\$1,750,291)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$69,203	\$160,937	\$0
<b>Totals:</b>	<b>\$36,756,115</b>	<b>\$36,193,605</b>	<b>\$0</b>	<b>\$26,613,324</b>	<b>\$36,193,605</b>	<b>(\$562,510)</b>



**Project Status Update**

*Construction Phase*

- Installation of interior finishes continues
- Connections to exterior mechanical units is ongoing
- Gymnasium roof decking is ongoing

Contractual Substantial Completion – October 2018  
Forecasted Substantial Completion – October 2018

**Schedule Status**

Task Name	Start Date	Finish Date	% Complete
<b>Procurement</b>	11/3/2014	11/18/2015	100%
<b>Construction</b>	11/30/2016	10/30/2018	72%
<b>Final Completion</b>	10/31/2018	12/30/2018	0%

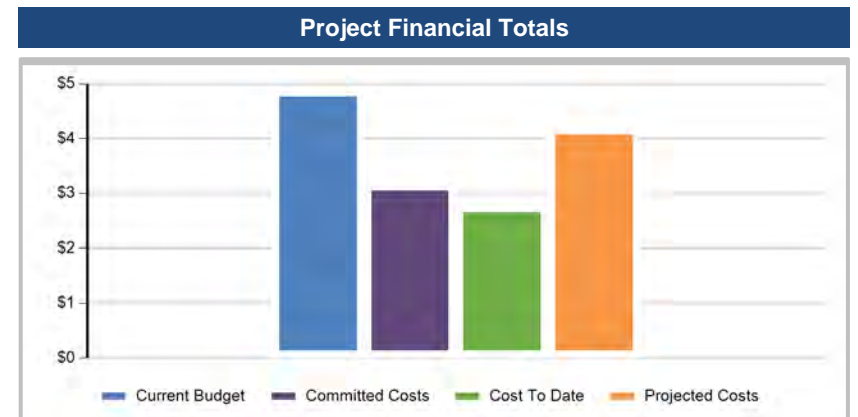
**Lafayette ES - Refurb - Phase 1 & Phase 2**  
2727 South Carrollton Avenue  
New Orleans, LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	TBD

**Scope of Work**  
Phase 1 - Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.  
Phase 2 - Repairs to flooring



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,757,274	\$2,699,638	\$0	\$2,384,982	\$3,697,654	(\$59,620)
Design Fees	\$409,680	\$447,049	\$0	\$378,843	\$471,518	\$61,838
Reimbursables	\$0	\$648	\$0	\$648	\$648	\$648
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$15,400	\$17,640	\$0	\$6,336	\$17,640	\$2,240
Surveying	\$27,500	\$5,368	\$0	\$5,368	\$5,368	(\$22,132)
GeoTechnical	\$16,500	\$0	\$0	\$0	\$0	(\$16,500)
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$0	\$0	\$0	(\$770)
Program Contingency	\$634,322	\$0	\$0	\$0	\$0	(\$634,322)
Program Escalation	\$43,921	\$0	\$0	\$0	\$0	(\$43,921)
Bid Advertisements	\$1,687	\$1,500	\$0	\$1,500	\$1,500	(\$187)
<b>Totals:</b>	<b>\$4,907,054</b>	<b>\$3,186,843</b>	<b>\$0</b>	<b>\$2,792,678</b>	<b>\$4,209,328</b>	<b>(\$697,726)</b>



Project Status Update
Phase 1 - Substantially Complete August 2018
Phase 2 - Procurement Phase
• 1st Advertisement - January 24th
• 2nd Advertisement - January 31st
• 3rd Advertisement - February 7th
• Pre-Bid Conference - February 8th
• Bid Opening - March 7th

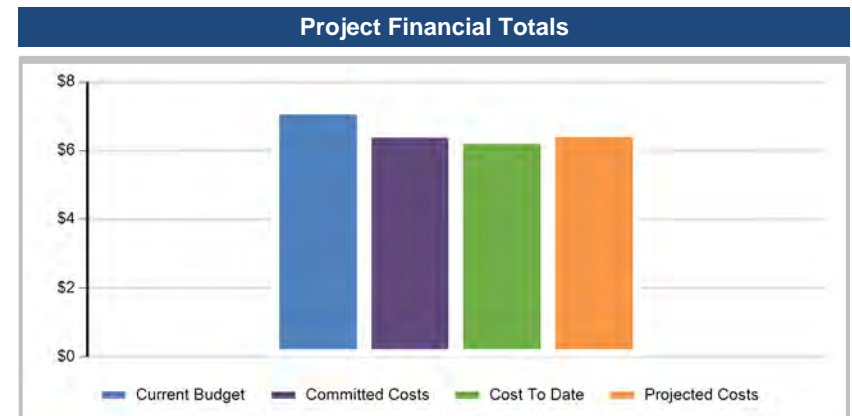
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	9/19/2017	1/29/2018	80%
<b>Procurement</b>	1/30/2018	6/14/2018	0%
<b>Construction</b>	6/15/2018	9/12/2018	0%
<b>Final Completion</b>	9/13/2018	10/12/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Tuna Construction. L.L.C.

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$5,756,866	\$5,849,182	\$0	\$5,699,800	\$5,880,030	\$123,164
Design Fees (Reno)	\$579,683	\$676,355	\$0	\$642,154	\$676,355	\$96,672
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$30,643	\$0	\$0	\$0	\$0	(\$30,643)
Construction Contingency	\$862,800	\$0	\$0	\$0	\$0	(\$862,800)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$1,867	\$0	\$1,867	\$1,867	\$1,080
<b>Totals:</b>	<b>\$7,263,167</b>	<b>\$6,584,242</b>	<b>\$0</b>	<b>\$6,400,659</b>	<b>\$6,615,091</b>	<b>(\$648,076)</b>



**Project Status Update**  
Construction Phase

- Contractor is working on punch list
- Parking lot work is ongoing
- Weather is holding up concrete work

Contractual Substantial Completion – January 2018  
Forecasted Substantial Completion – February 2018

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2013	4/4/2016	100%
<b>Procurement</b>	4/5/2016	7/14/2016	100%
<b>Construction</b>	7/31/2016	1/3/2018	97%
<b>Final Completion</b>	1/4/2018	3/4/2018	0%



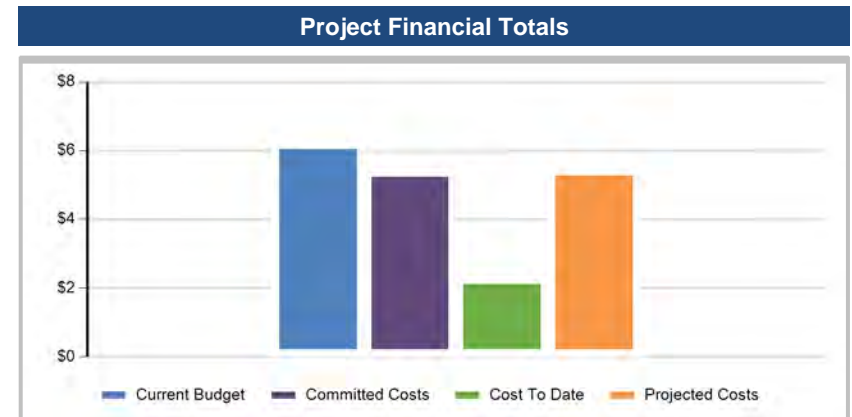
**Marshall ES - Refurb**  
4621 Canal Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Blanchard Mechanical Contractors

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,867,000	\$4,867,000	\$0	\$1,905,056	\$4,910,783	\$43,783
AE Fees (Reno)	\$508,389	\$507,959	\$0	\$368,017	\$507,959	(\$430)
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$12,656	\$13,087	\$5,087
Surveying	\$9,000	\$17,006	\$0	\$17,006	\$17,006	\$8,006
GeoTechnical	\$7,800	\$4,950	\$0	\$4,950	\$4,950	(\$2,850)
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$813,308	\$0	\$0	\$0	\$0	(\$813,308)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$900	\$923	\$0	\$923	\$923	\$23
<b>Totals:</b>	<b>\$6,249,479</b>	<b>\$5,447,441</b>	<b>\$0</b>	<b>\$2,345,124</b>	<b>\$5,491,224</b>	<b>(\$758,255)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Window installation has started on 3rd floor</li> <li>Duct work rough-in continues</li> <li>Electrical rough in continues on all floors</li> <li>Exterior cleaning and tuck point continues</li> </ul> <p>Contractual Substantial Completion – June 2018 Forecasted Substantial Completion – June 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/23/2013	5/16/2017	100%
<b>Procurement</b>	5/17/2017	8/31/2017	100%
<b>Construction</b>	8/23/2017	6/18/2018	39%
<b>Final Completion</b>	6/19/2018	8/17/2018	0%

## McDonogh 28 - Flooring Renovation Phase 2

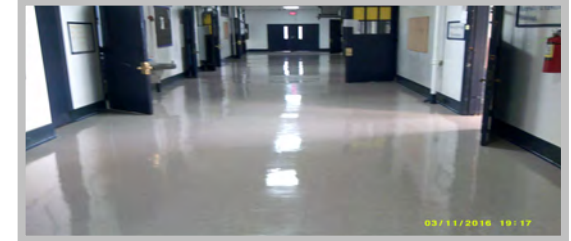
2733 Esplanade Avenue  
New Orleans, LA 70119

### Project Information

**Owner:** Recovery School District  
**Project Status:** Complete  
**Funding Source:** FEMA  
**Architect:** SCNZ Architects LLC  
**Contractor:** TBD

### Scope of Work

Removal of existing and install of new flooring



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$765,500	\$457,120	\$360,478	\$457,120	\$805,978	\$40,478
Design	\$95,231	\$72,563	\$0	\$57,848	\$72,563	(\$22,668)
Environmental	\$0	\$4,279	\$0	\$4,279	\$4,279	\$4,279
Contingency	\$129,380	\$0	\$0	\$0	\$0	(\$129,380)
Escalation	\$23,166	\$0	\$0	\$0	\$0	(\$23,166)
Advertisement	\$1,800	\$900	\$0	\$900	\$900	(\$900)
<b>Totals:</b>	<b>\$1,015,077</b>	<b>\$534,863</b>	<b>\$360,478</b>	<b>\$520,148</b>	<b>\$883,720</b>	<b>(\$131,357)</b>

### Project Financial Totals



### Project Status Update

#### Procurement Phase

- 1st Advertisement - January 3rd
- 2nd Advertisement - January 10th
- 3rd Advertisement - January 17th
- Pre-Bid Conference - January 18th
- Bid Opening - February 7th

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	9/19/2017	12/22/2017	100%
<b>Procurement</b>	12/23/2017	3/30/2018	11%
<b>Construction</b>	3/31/2018	6/28/2018	0%
<b>Final Completion</b>	6/29/2018	7/28/2018	0%

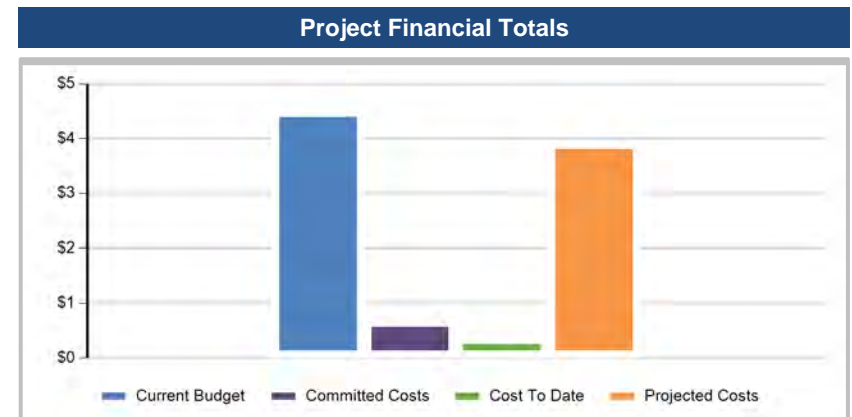


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	HMS
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$674,662	\$0	\$354,213	\$674,662	\$335,125
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$2,146	\$0	\$2,146	\$2,146	\$2,146
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$4,529,229</b>	<b>\$706,294</b>	<b>\$3,233,276</b>	<b>\$385,844</b>	<b>\$3,939,570</b>	<b>(\$589,659)</b>



**Project Status Update**  
*Design Phase*  
• Owner is reviewing 90% Construction Documents

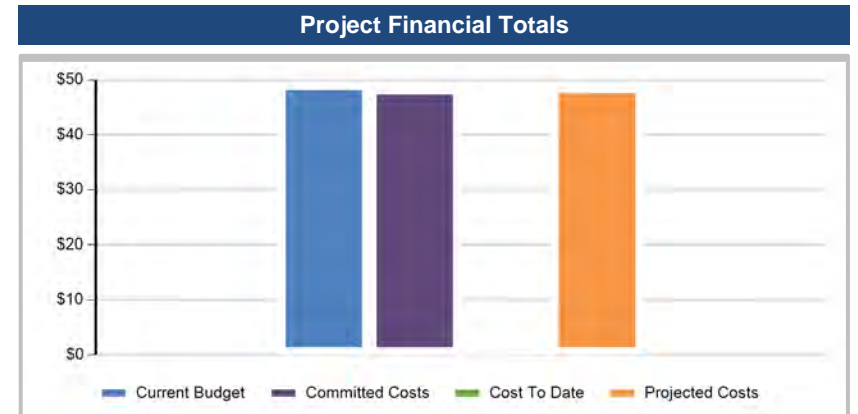
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/19/2014	4/1/2018	84%
<b>Procurement</b>	4/2/2018	7/20/2018	0%
<b>Construction</b>	7/21/2018	4/16/2019	0%
<b>Final Completion</b>	4/17/2019	6/15/2019	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Trapolin Peer Architects, APC
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New High School, CMAR



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$45,601,009	\$45,576,084	\$197,313	\$167,367	\$45,773,397	\$172,388
Renovation	\$0	\$0	\$0	\$0	\$0	\$0
AE Design - Construction	\$1,347,931	\$1,464,071	\$0	\$415,680	\$1,464,071	\$116,140
Design Fee	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$5,907	\$0	\$5,907	\$5,907	\$5,907
Geotechnical	\$0	\$5,285	\$0	\$5,285	\$5,285	\$5,285
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$2,359,504	\$1,362,111	\$5,919	\$0	\$1,368,030	(\$991,474)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$241,147	\$241,147	\$0	\$0	\$241,147	\$0
<b>Totals:</b>	<b>\$49,549,591</b>	<b>\$48,654,605</b>	<b>\$203,232</b>	<b>\$594,239</b>	<b>\$48,857,837</b>	<b>(\$691,754)</b>



Project Status Update
<p><i>Design Phase</i></p> <ul style="list-style-type: none"> <li>• GMP was sign by Owner</li> </ul> <p>Contractual Substantial Completion – TBD</p> <p>Forecasted Substantial Completion – TBD</p>

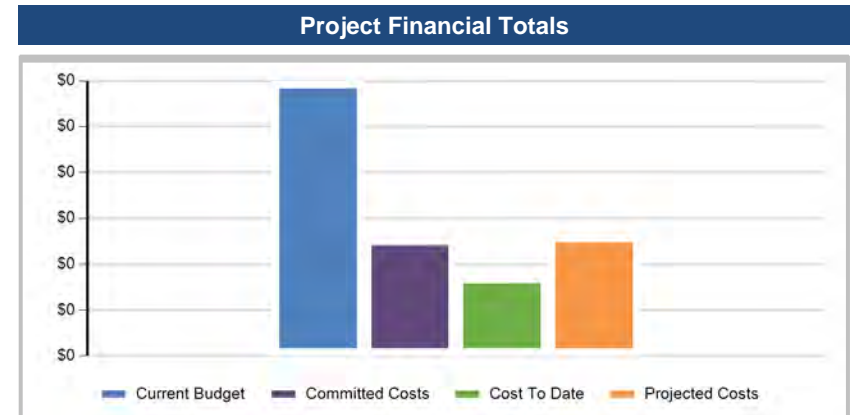
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/7/2016	3/30/2018	99%
<b>Construction</b>	1/29/2018	4/27/2020	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Scairono Martinez Architects APAC
<b>Contractor:</b>	TBD

Scope of Work
Roof replacement at Schaumburg



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	(\$33,805)	\$0	\$0	\$0	\$0	\$33,805
Design Renovation	\$118,258	\$118,258	\$3,052	\$76,868	\$121,310	\$3,052
Surveying	\$0	\$9,350	\$0	\$9,350	\$9,350	\$9,350
Project Contingency	\$178,780	\$0	\$0	\$0	\$0	(\$178,780)
Project Escalation	\$35,756	\$0	\$0	\$0	\$0	(\$35,756)
Bid Advertisements	\$900	\$915	\$0	\$915	\$915	\$15
<b>Totals:</b>	<b>\$299,889</b>	<b>\$128,523</b>	<b>\$3,052</b>	<b>\$87,133</b>	<b>\$131,575</b>	<b>(\$168,314)</b>



Project Status Update
Procurement Phase • Bids are under advisement

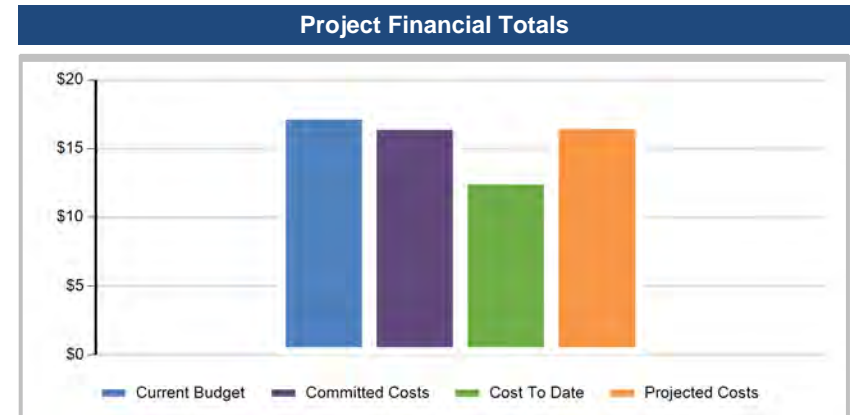
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/8/2017	7/26/2017	100%
<b>Procurement</b>	7/26/2017	3/4/2018	70%
<b>Construction</b>	3/5/2018	8/31/2018	0%
<b>Final Completion</b>	9/1/2018	9/30/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Construction Masters, Inc.

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$14,247,000	\$14,908,711	\$0	\$11,168,241	\$14,921,155	\$674,155
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,360,626	\$1,604,256	\$0	\$1,393,460	\$1,607,981	\$247,355
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$0	\$9,350	\$9,350	(\$18,150)
Geotechnical	\$16,500	\$4,895	\$0	\$4,895	\$4,895	(\$11,605)
Flow Test	\$770	\$0	\$0	\$0	\$0	(\$770)
Contingency	\$1,603,121	\$0	\$0	\$0	\$0	(\$1,603,121)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,970	\$2,102	\$0	\$2,102	\$2,102	\$132
Commissioning	\$70,000	\$69,722	\$0	\$31,375	\$69,722	(\$278)
<b>Totals:</b>	<b>\$17,634,327</b>	<b>\$16,915,404</b>	<b>\$0</b>	<b>\$12,925,791</b>	<b>\$16,931,573</b>	<b>(\$702,754)</b>



Project Status Update
<p><b>School Construction Phase</b></p> <ul style="list-style-type: none"> <li>Floor replacement continues on second floor</li> <li>MEP system installation ongoing</li> <li>Exterior plaster repair and painting continues</li> </ul> <p>Contractual Substantial Completion – July 2018 Forecasted Substantial Completion – July 2018</p> <p><b>Cottage Construction Phase</b></p> <ul style="list-style-type: none"> <li>Framing repairs continue</li> <li>Interior hazardous material removal continues</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/30/2013	12/7/2015	100%
<b>Procurement</b>	12/8/2015	5/8/2016	100%
<b>Construction</b>	5/9/2016	7/30/2018	77%
<b>Final Completion</b>	7/31/2018	9/28/2018	0%

## Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing

5100 Cannes Street  
5316 Michoud Boulevard  
6501 Berkley Drive

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** Marrero, Couvillon & Associates, LLC  
**Contractor:** Industrial & Mechanical Contractors, INC

### Scope of Work

Replacement of HVAC at Village de l'Est and Rosenwald.  
Replacement of HVAC and fencing at Sarah T. Reed



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,474,000	\$1,474,000	\$21,498	\$1,169,000	\$1,519,959	\$45,959
Design Fees	\$130,520	\$143,572	\$0	\$131,932	\$143,572	\$13,052
Contingency	\$240,825	\$0	\$0	\$0	\$0	(\$240,825)
Escalation	\$48,165	\$0	\$0	\$0	\$0	(\$48,165)
Advertisements	\$981	\$981	\$0	\$981	\$981	\$0
<b>Totals:</b>	<b>\$1,894,491</b>	<b>\$1,618,553</b>	<b>\$21,498</b>	<b>\$1,301,914</b>	<b>\$1,664,512</b>	<b>(\$229,979)</b>

### Project Financial Totals



### Project Status Update

#### Construction Phase

- Village - Control work ongoing
  - Village - Ductwork installation continues
  - Reed - Gate work is ongoing
  - Reed - Windows to be reordered due to wrong size
  - Rosenwald - Contractor is nearing completion
- Contractual Substantial Completion – March 2018  
Forecasted Substantial Completion – March 2018

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/1/2008	2/1/2016	100%
<b>Procurement</b>	1/28/2017	3/8/2017	100%
<b>Construction</b>	6/15/2017	3/2/2018	80%
<b>Final Completion</b>	3/3/2018	5/2/2018	0%

**Bethune - Refurb**  
4040 Eagle Street  
New Orleans, LA 70118

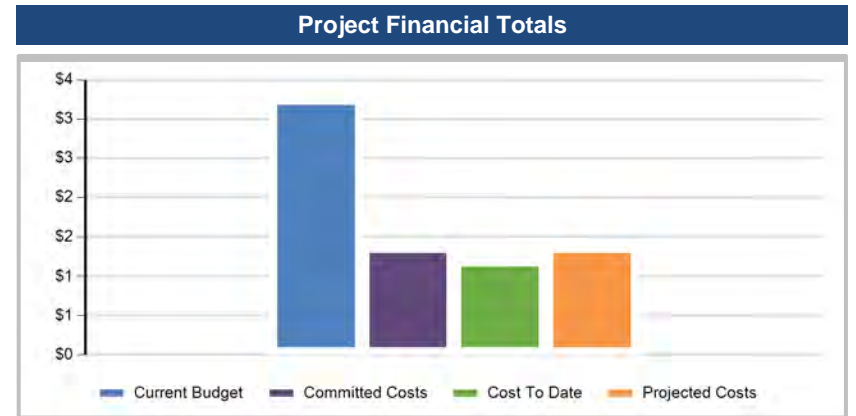


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA/Bonds/Capital
<b>Architect:</b>	Chenevert Architects LLC
<b>Contractor:</b>	Construction Masters, Inc.

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,671,893	\$1,068,846	\$0	\$902,551	\$1,068,846	(\$603,047)
AE Renovation	\$323,332	\$319,699	\$0	\$310,508	\$319,699	(\$3,633)
Permits/Fees	\$44	\$40	\$0	\$40	\$40	(\$4)
Material & Test Inspection	\$5,796	\$7,389	\$0	\$7,389	\$7,389	\$1,593
Project Contingency	\$1,271,978	\$0	\$0	\$0	\$0	(\$1,271,978)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,273,043</b>	<b>\$1,395,974</b>	<b>\$0</b>	<b>\$1,220,488</b>	<b>\$1,395,974</b>	<b>(\$1,877,069)</b>



**Project Status Update**  
Contractual Substantial Completion - October 2017

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	May 2015	May 2015	May 2015
<b>Procurement</b>	Jul 2015	Jul 2015	Jan 2017
<b>Construction</b>	Mar 2017	Mar 2017	Oct 2017
<b>Final Completion</b>	Dec 2017	Feb 2018	



## Warren Easton Courtyard Waterproofing

3019 Canal Street  
New Orleans, LA 70119



### Project Information

**Owner:** ORLEANS PARISH SCHOOL BOARD  
**Project Status:** Final Completion  
**Funding Source:** Bond  
**Architect:** VergesRome  
**Contractor:** Thigpen Construction Company, INC

### Scope of Work

Installation fo new waterproofing at courtyard area



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$500,313	\$495,846	\$0	\$490,096	\$495,846	(\$4,467)
	\$47,400	\$47,407	\$0	\$41,339	\$47,407	\$7
	\$77,887	\$0	\$0	\$0	\$0	(\$77,887)
<b>Totals:</b>	<b>\$625,600</b>	<b>\$543,253</b>	<b>\$0</b>	<b>\$531,435</b>	<b>\$543,253</b>	<b>(\$82,347)</b>

### Project Financial Totals



### Project Status Update

Contractual Substantial Completion - December 2017

### Schedule Status

Task Name	Planned	Forecast	Actual
<b>Design</b>	Oct 2016	Oct 2016	Oct 2016
<b>Procurement</b>	Mar 2017	Mar 2017	Jun 2017
<b>Construction</b>	May 2017	Jun 2017	Dec 2017
<b>Final Completion</b>	Mar 2018	Mar 2018	



## Ben Franklin ES - Reno

1116 Jefferson Avenue  
New Orleans, LA 70115

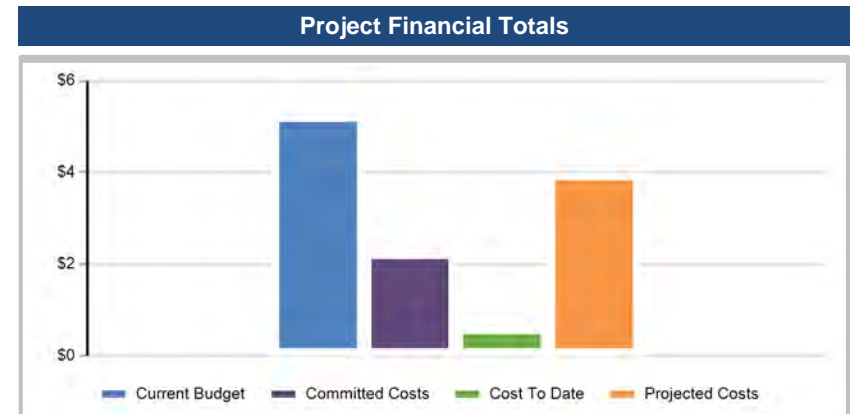


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	Bonds
<b>Architect:</b>	NY Associates, Inc
<b>Contractor:</b>	Construction Masters, Inc.

Scope of Work
Renovation of existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,730,923	\$0	\$1,696,024	\$0	\$1,696,024	(\$3,034,899)
Renovation	\$0	\$1,980,000	\$0	\$397,500	\$1,980,000	\$1,980,000
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$496,421	\$293,347	\$0	\$235,308	\$304,402	(\$192,020)
Reimbursables	\$0	\$0	\$0	\$0	\$1,802	\$1,802
Permit/Fees	\$0	\$0	\$0	\$0	\$20	\$20
Environmental	\$38,022	\$9,075	\$0	\$9,075	\$9,075	(\$28,947)
<b>Totals:</b>	<b>\$5,265,366</b>	<b>\$2,282,422</b>	<b>\$1,696,024</b>	<b>\$641,883</b>	<b>\$3,991,322</b>	<b>(\$1,274,044)</b>



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> <li>• Contractor mobilized</li> <li>• Demolition has started</li> </ul> <p><i>Contractual Substantial Completion – August 2018</i></p> <p><i>Forecasted Substantial Completion – August 2018</i></p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Apr 2014	Apr 2014	May 2017
<b>Procurement</b>	Mar 2015	Jun 2017	Sep 2017
<b>Construction</b>	Jul 2017	Aug 2018	
<b>Final Completion</b>	Feb 2019	Feb 2019	

## McMain - Building Envelope

5712 S. Claiborne Avenue  
New Orleans, LA 70125

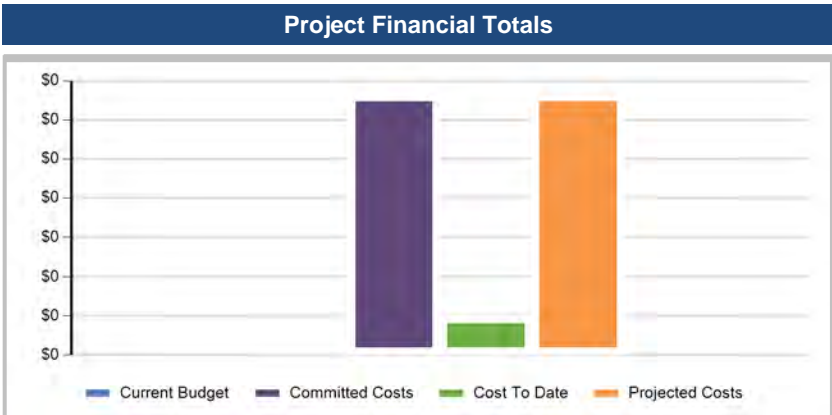


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Concordia, LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of building envelopment (excluding roof), including but not limited to, windows (wood and metal), doors, stucco and painting.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
AE Design	\$0	\$333,618	\$0	\$50,043	\$333,618	\$333,618
<b>Totals:</b>	<b>\$0</b>	<b>\$333,618</b>	<b>\$0</b>	<b>\$50,043</b>	<b>\$333,618</b>	<b>\$333,618</b>



Project Status Update
<p><i>Design Phase</i></p> <ul style="list-style-type: none"> <li>A&amp;E is working on 100% Construction Documents</li> </ul>

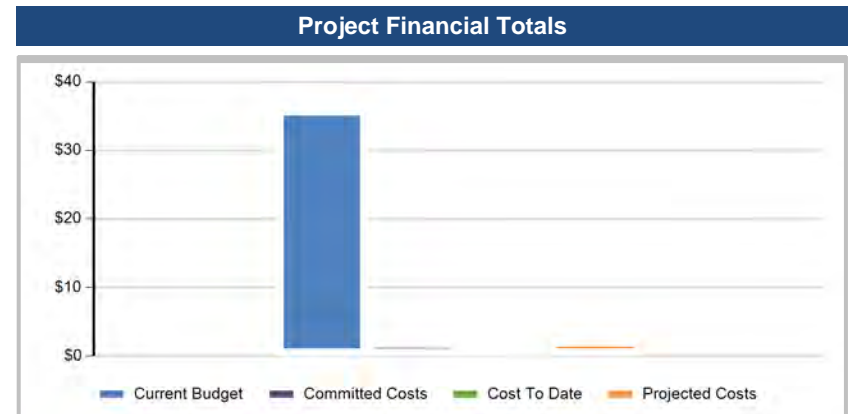
Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Aug 2017	Aug 2017	Aug 2017
<b>Procurement</b>	Mar 2018	May 2018	
<b>Construction</b>	Jun 2018	Jun 2018	
<b>Final Completion</b>	Mar 2019		

Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	TBD

Scope of Work
Construction of a New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$32,000,000	\$0	\$0	\$0	\$0	(\$32,000,000)
AE Design Construction	\$2,254,528	\$2,216,351	\$0	\$1,329,811	\$2,216,351	(\$38,177)
Permits & Fees	\$0	\$4,660	\$0	\$4,660	\$4,660	\$4,660
Land Survey	\$0	\$5,280	\$0	\$5,280	\$5,280	\$5,280
Geotechnical	\$0	\$20,647	\$0	\$20,647	\$20,647	\$20,647
Flow Test	\$0	\$550	\$0	\$550	\$550	\$550
Traffic Study	\$0	\$7,040	\$0	\$7,040	\$7,040	\$7,040
Project Contingency	\$1,682,610	\$0	\$0	\$0	\$0	(\$1,682,610)
Commissioning	\$200,000	\$0	\$200,000	\$0	\$200,000	\$0
<b>Totals:</b>	<b>\$36,137,138</b>	<b>\$2,254,528</b>	<b>\$200,000</b>	<b>\$1,367,988</b>	<b>\$2,454,528</b>	<b>(\$33,682,610)</b>



Project Status Update
<p><i>Design Phase</i></p> <ul style="list-style-type: none"> <li>• 90% Construction documents are being developed</li> </ul> <p>Contractual Substantial Completion – TBD</p> <p>Forecasted Substantial Completion – TBD</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Mar 2017	Mar 2017	Mar 2017
<b>Procurement</b>	Mar 2018	May 2018	
<b>Construction</b>	Jun 2018	Jun 2018	
<b>Final Completion</b>	Sep 2020		



## Appendix A RSD Funding Analysis Reports

# Appendix A RSD Funding Analysis Reports

Quarterly Report ending December 31, 2017

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**Item 1. Executive Summary**

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,618,342,374.33	\$1,377,010,202.55	\$241,332,171.78
4th Quarter 2017 Federal Funds Paid		\$19,463,553.32

The Grants Management Team reviewed scope of ongoing and past construction projects during the second quarter to determine the need for version and amendment requests and assisted with responses to the Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) inquiries pertaining to requests for reimbursement submitted to GOHSEP by Louisiana Department of Education (LDOE). One amendment request to Project Worksheet (PW) 19166 valued at \$832,769.32 was submitted to GOHSEP / the Federal Emergency Management Agency (FEMA) and two amendment requests valued at \$2,200,000 were approved during the quarter. Currently, there are two outstanding amendment requests submitted prior to this quarter valued at \$2,300,000 that the Grants Management Team is tracking through the GOHSEP and FEMA approval process.

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To date, the Closeout Team has closed 986 PWs. The remaining 160 open PWs, except for PW 19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. Regarding PW 19166, the Closeout Team is currently working to reconcile each project within a site before submitting the site package to the grantee. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

**Item 2. PW 19166 Alternate Project (SSR) Amendment Requests**

Amendments Approved by FEMA in the Fourth Quarter:

Facility	Work Description	Approval Date	Amount
Carver High School	Bio-swales and Concession Bldg;	December 20, 2017	\$1,200,000
Paul Habans ES (old)	demolition	December 27, 2017	\$1,000,000

Amendments Submitted to GOHSEP in the Fourth Quarter:

Facility	Work Description	Submittal Date	Amount
Rabouin	Past re-occupancy scope	December 20, 2017	\$832,769.32

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Amendments Submitted Prior to the Fourth Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
James Johnson ES	Demolition	AIDB # 2654 July 24, 2017	\$1,000,000
Cohen HS	Demolition	AIDB #2649 July 0, 2017	\$1,300,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New
Clark ES	Refurbishment
Career Tech Center	Renovation
McDonogh 7 ES	Refurbishment

**Item 3. PW Version Requests**

There were no version requests submitted or received during the fourth quarter of 2017.

Temporary Modular Facilities

- During the final quarter of 2017, the funding group continued exploring alternative recovery scenarios for modular temporary facility work previously deemed ineligible by FEMA.

During this analysis, it was determined the deemed ineligible scope fell into two primary groupings, scope requiring significant re-work or full replacement, and work that would otherwise likely be eligible if it weren't for missing or incomplete documentation.

While the group will continue to explore all options to recover funding for the duplicate work, analysis performed in the fourth quarter concentrated on resolution and recovery of documentation related ineligibility. While the recovery argument will likely require detailed documentation and technical analysis, the argument is reasonably sound on its base, as no one can dispute the fact the work was completed, whether it lacks documentation.



Quarterly Report ending December 31, 2017

Category G Consolidation

- During the fourth quarter of 2017, the Funding Team continued to track the closeout status of the six project worksheets submitted under the "Administrative Closure" policy. These six "test case" Project Worksheets include the two Category G PWs identified in previous reports.
- While these PWs have been in the closeout process for an extended period, the fact they have no eligible funding likely makes their closure a low priority for GOHSEP.

**Item 4. Grant Maintenance**

**Community Development Block Grant (CDBG)**

- During the fourth quarter, the Funding Team has been successful in its efforts to correct funding allocations associated with CDBG re-occupancy projects. These projects, which are dual funded (FEMA and CDBG), require reconciliation of project expenses and appropriate debits/credits to the funding sources. This is accomplished by withdrawing and resubmitting correct reimbursement and payment requests for both CDBG and FEMA funding.
- Of the 19 dual funded projects, seventeen projects that have been submitted to GOHSEP for RRF corrections. Ten of those Nineteen have been submitted to Office of Community Development (OCD) for those payment corrections. This is 89% progress of the cleanup work toward closing the CDBG projects.

<u>Project</u>	<u>FEMA RRF</u>	<u>CDBG RRF</u>	<u>Date Submitted</u>	<u>Net Change</u>
Cohen	\$3,429,596.33	\$1,909.67	08/03/2017	<b>-\$249,463.32</b>
Collton	\$87,841.38	\$270,253.62	09/12/2017	\$141,435.64
Reed	\$502,486.31	\$0.00	09/01/2017	\$531,605.00
Dibert	\$394,857.13	\$130,898.28	09/20/2017	<b>-\$122,342.82</b>
Douglass	\$513,193.94	\$246,368.35	11/20/2017	<b>-\$1,267,974.21</b>
Lafayette	\$224,377.62	\$0.00	11/30/2017	<b>-\$393,910.08</b>
Williams	\$1,655,153.40	\$424,926.08	11/02/2017	\$465,398.78
Drew	\$445,388.89	<b>-\$20,202.89</b>	12/01/2017	<b>-\$764,872.48</b>
Gentilly	\$1,520,772.10	\$767,634.64	12/01/2017	\$668,961.32
Gustie	\$766,981.00	\$0.00	12/11/2017	<b>-\$9,392.54</b>

**Quarterly Report ending December 31, 2017**

Harney	\$839,517.00	\$0.00	12/01/2017	<b>-\$2,898.08</b>
Live Oak	\$311,540.87	\$0.00	12/12/2017	<b>-\$182,357.56</b>
Marshall	\$949,143.86	\$0.00	12/11/2017	<b>-\$206,532.90</b>
McDonough 42	\$1,045,321.34	\$0.00	12/01/2017	\$516,889.36
MILK	\$2,542,915.80	\$1,692,283.79	12/12/2017	<b>-\$188,050.11</b>
Village	\$189,718.70	\$0.00	12/01/2017	\$6,950.70
Washington	\$1,890,354.68	\$0.00	12/06/2017	\$1,787,936.14
<b>Overall Update</b>	<b>\$17,309,160.23</b>	<b>\$3,513,875.64</b>		<b>\$731,382.84</b>

**Project Management Fees**

- GOHSEP fully processed PW 19166 RRF 7 valued at \$17.4M. This reimbursement has been applied to the negative balance. GOHSEP continues to process previously submitted RRFs for Project Management (PM) and Direct Administrative Costs (DAC). All payments will offset the negative balance.

**Section 552 Administrative Fees**

- The Funding Team is also working with GOHSEP to gain reconciliation for more than \$23M in Section 552 costs also on hold pending FEMA's approval of RSD's methodology.
- The Funding Team is also working with GOHSEP to request reimbursement of a Congressionally-authorized Closeout Incentive (COI) as a financial incentive for closeout of project worksheets outside the Single Settlement Reimbursement. The Funding Team met with GOHSEP specialists to review and provide requested documentation for the attribution model which has been agreed to by both FEMA and GOHSEP. This effort currently is limited to stand alone PWs with work completed by September 2012.

**Insurance Reconciliations**

- During the fourth quarter of 2017, the Funding Team continued to track the closeout status of the six project worksheets submitted under the "Administrative Closure" policy. These six Project Worksheets were selected as "test projects" for the Administrative Closure process as they had all been zeroed out by insurance deductions and have had no payments or expenses processed.
- As of the end of the fourth quarter, the status of these continues to show as "closeout in process", with no additional feedback or Request for Information (RFI's) from FEMA or GOHSEP. While these PWs have been in the closeout process for an extended period, the fact they have no eligible funding likely makes their closure a low priority for GOHSEP.

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Quarterly Report ending December 31, 2017

- Pending the resolution of the Administrative Closure test group, analysis continues the remainder of PWs in the portfolio impacted by problematic expenses such as duplication due to Restart funding.

**Negative Balance**

- As of December 2017, the Louisiana Public Assistance (LAPA) web-based system indicates a total negative balance of \$33,831,884.38 (including Fed & Admin amounts) across all RSD FEMA recovery grants for Hurricane Katrina, majority of which (~\$32.5M) is on PW 18597 mainly resulting from de-obligated funds and expenses moved to SSR PW 19166. In addition, GOHSEP continues to attribute Applied Payments for small closeout related RRFs for other PWs towards the negative balance on PW 18597.
- The Funding Team has developed an internal tracker detailing current negative balance on PW 18597 and reimbursement status of pending RRFs/expenses to be applied towards the negative balance. Team continues to update monthly with status of each submitted RRF/expense in GOHSEP's review queue and payment transaction details upon GOHSEP approval. Team also continues to work with RSD & Louisiana Department of Education (LDOE) Finance to identify any additional expenses not yet submitted to GOHSEP and review those expenses for eligibility and determine reimbursement amounts to be applied towards the negative balance.
- The major reduction in the balance during the fourth quarter of 2017 attributes to GOHSEP approval of PW 19166 RRF 7 for ~\$17.4M reimbursement related to PM costs for Jacobs/CSRS Joint Venture Contract 1. GOHSEP continues processing pending PM/DAC RRFs which has a potential to further reduce the negative balance to ~ \$25M. In addition, several small closeout related RRFs for other PWs and other small reimbursements for SSR PW were also applied towards the negative balance. The Grants Management Team continues to work on reconciliation of the Large Outstanding Issues (LOI) as they relate to potential reductions of the negative balance. To date, the team has recovered approximately \$13.8M in non-PM/CM LOI items. In addition, thirty-four (34) new RRFs have been submitted to date (27 submitted in this quarter) for CDBG reconciliation cleanup efforts (Cohen, Reed, Colton, Dibert, BTW, Williams, Douglass, VDL, Lafayette, McD 42, Drew, Gentilly Terrace, Harney, Guste, Thurgood Marshall, NOCCA Live Oak & MLK) with a request for applied payments towards the negative balance. These RRFs are also currently pending GOHSEP review and approval.

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**Item 5. Environmental and Historic Preservation (EHP)**

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

ES – Elementary School

MS – Middle School

HS – High School

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Quarterly Report ending December 31, 2017

- **Bauduit ES:** The Corrections to the masonry work have been finished in an acceptable manner.
- **Marshall MS:** Work is continuing without issues on the exterior cleaning and pointing of the masonry.
- **John McDonogh HS:** No additional issues pertaining to EHP have developed during this last quarter and the Project manager continues to update the team as some of the finer finishes are being put in place.
- **Harriet Tubman ES:** Construction is progressing, and although there was a brief reconsideration as to the viability of the cottage, the proposed scope of work is unchanged.
- **Booker T. Washington HS:** No additional issues regarding EHP during this quarter.

***Item 6. Project Support***

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**Tax Credits**

**State Historic Rehabilitation Commercial Tax Credits**

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Henry Allen ES:** We have provided the final Part III application with the estimated cost of construction and the qualified expenses for signature and will send the package for approval to the State Historic Preservation Officer when received.
- **Agnes Bauduit ES:** Construction is now complete, and we will photograph the finished construction and begin the Part III application for approval in the first quarter 2018.
- **A.D. Crossman ES:** No additional work is needed at this time. Part III photos and application are complete except for QREs which are provided by a third party.
- **Douglass HS:** The completed Part III application with the estimated cost of construction and the qualified expenses has been sent to the State Historic Preservation Officer for approval.
- **Gentilly Terrace ES:** The completed Part III application with the estimated cost of construction and the qualified expenses has been sent to the State Historic Preservation Officer for approval.
- **Andrew Jackson ES:** The completed Part III application with the estimated cost of construction and the qualified expenses has been sent to the State Historic Preservation Officer for approval.

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Quarterly Report ending December 31, 2017

- **Laurel ES:** Construction is now complete, and we will photograph the finished construction and begin the Part III application for approval in the first quarter 2018.
- **McDonogh 28 JHS:** We have received approval on the completed Part III application for the Commercial tax credit.
- **Harriet Tubman ES:** No additional amendments have been needed. We will review construction status to determine when to start the Part III submission.

**Interpretive Displays**

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect:

- **Booker T. Washington HS:**
  - According to the comments from the working group meeting, FEMA has provided suggestions to include on the boards. We will review these comments with the Jacobs/CSRS team in the first quarter of 2018 and provide revisions for FEMA and RSD.

**Item 7. Closeout**

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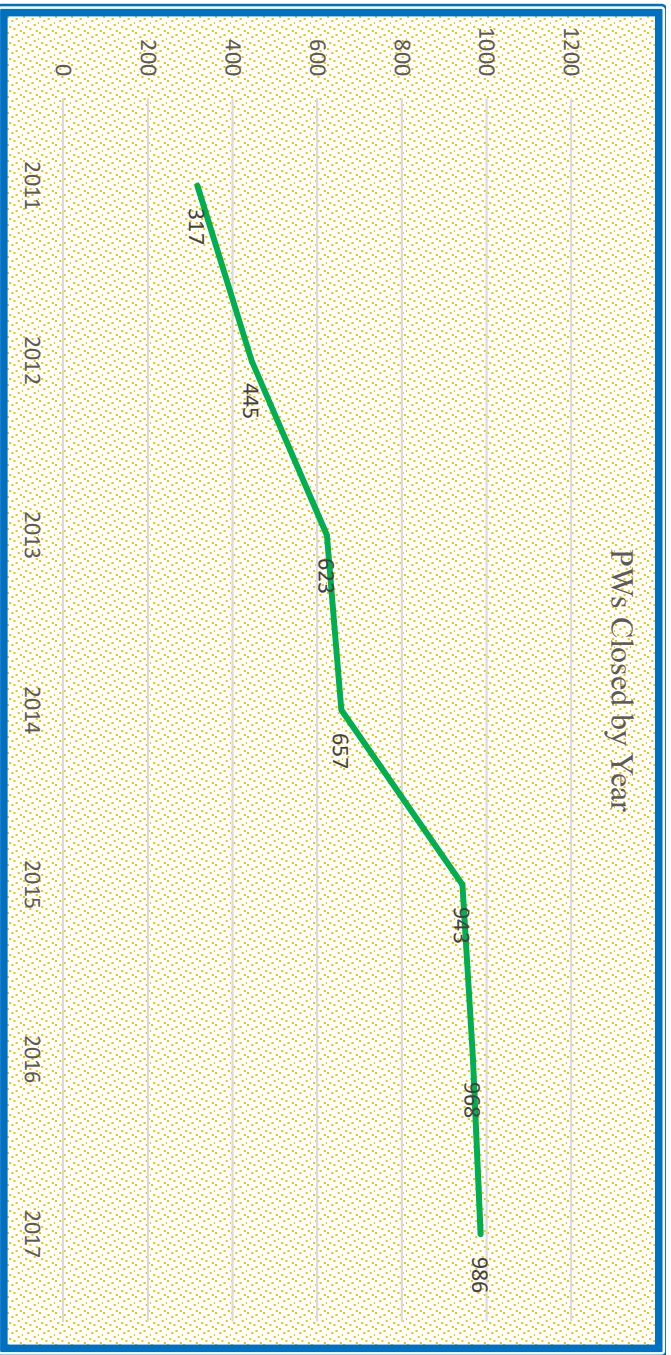
**Louisiana Department of Education & GOHSEP**

- During the quarter, the Closeout Team has been working with GOHSEP on the closeout numbers for the RSD closeout Project Worksheets (PWs) due to the “glitch” encountered in July 2016 within the Louisiana Public Assistance (LAPA) website reporting where the website has been inaccurately reporting the number of PWs closed for the RSD. The Closeout Team’s efforts have been to maintain the current reporting of closeout PWs prior to the inaccurate reporting from LAPA. The Closeout Team worked with FEMA and GOHSEP on a coordinated priority listing of ready to be closed PWs. The team prioritized the work based on the projects that were completed and all expenses were submitted and paid. GOHSEP closed 15 PWs this quarter totaling \$1,757,027.76 in obligated funds.
- The SSR Closeout Team is conducting review and reconciliation of the 112 sites within the SSR. These will be packaged as pre-closeout submittals to RSD/LDOE/GOHSEP/FEMA for review and approvals. PW 19166 will not be closed until all sites are approved. The SSR team submitted three pre-closeout packages to RSD for review and approval this quarter for a total of \$61,322,465.71.
- The Closeout Team also conducted ten site inspections: Sylvanie Williams, Jackson, Jean Gordon, John Kennedy, Phillips, Water/Hughes, Joseph Hardin, Barbara Jordan, Johnson Lockett, Alfred Priestly. The Closeout Team will continue to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.

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- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout; reconciled by the closeout funding team, and what has been submitted to LDOE.
- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE.

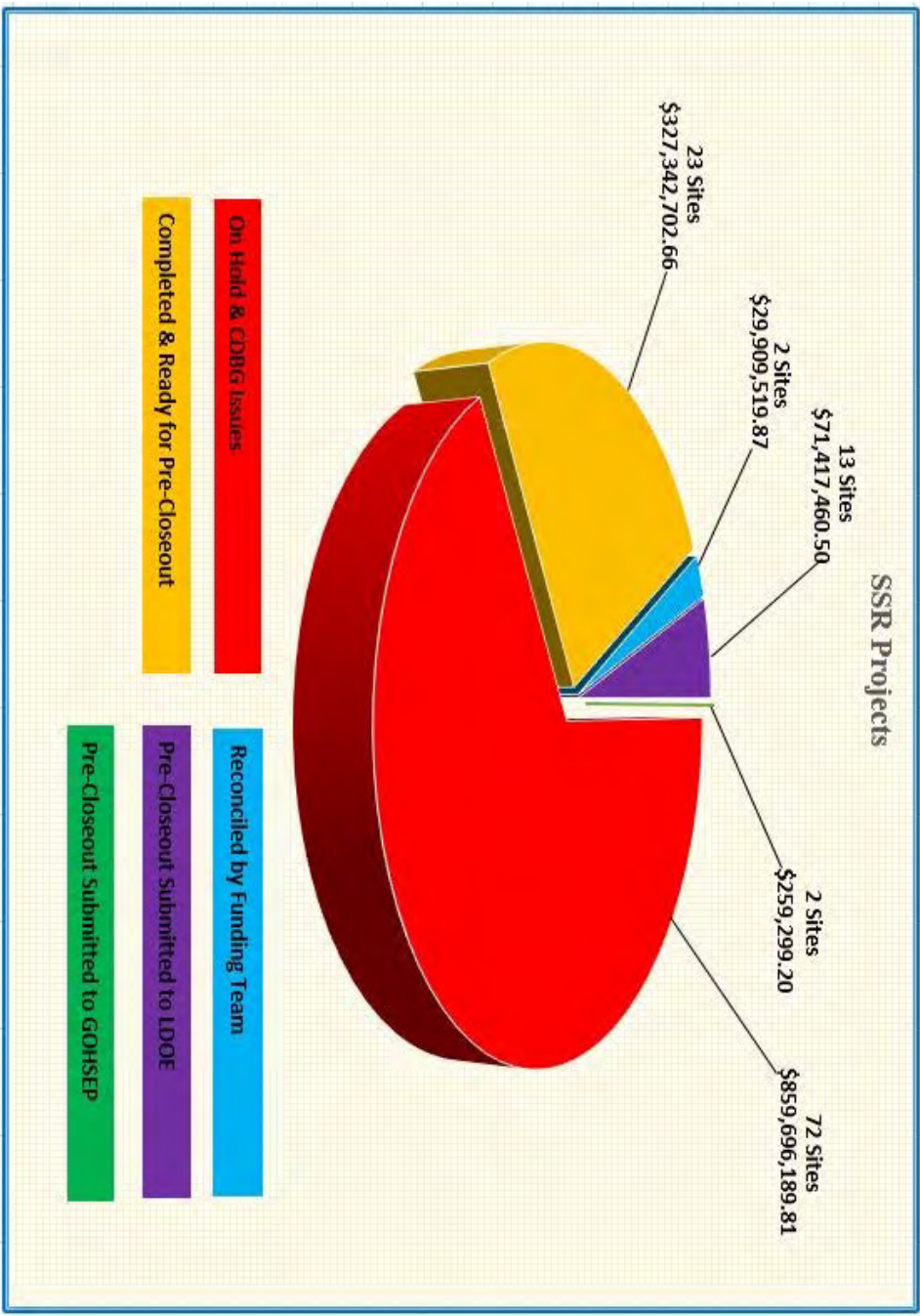
RSD Closeout Status





Quarterly Report ending December 31, 2017

RSD SSR Pre-Closeout Status





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**Item 8. Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$115,054,720.76	\$96,105,049.58	\$18,949,671.18
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,387,165.99	\$140,743.29
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$1,123,913.06	\$1,457,936.18	-\$334,023.12
Permanent Facility Replacement	\$1,315,932,319.35	\$1,120,845,488.68	\$195,086,830.67
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$164,872,345.44	\$141,776,974.40	\$23,095,371.04
<b>Grand Total</b>	<b>\$1,618,342,374.33</b>	<b>\$1,377,010,202.55</b>	<b>\$241,332,171.78</b>
<b>Recovery School District Totals</b>	<b>December 31, 2017</b>	<b>December 31, 2017</b>	<b>\$\$ Change</b>
Eligible Obligated	\$1,618,398,593.54	\$1,618,342,374.33	(\$56,219.21)
Federal Paid	\$1,357,546,649.23	\$1,377,010,202.55	\$19,463,553.32
Federal Balance	\$260,851,944.31	\$241,332,171.78	(\$19,519,772.53)

NOTE: Information obtained from the Louisiana Public Assistance System on December 29, 2017.



## Appendix B OPSB Funding Analysis Reports

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# Appendix B OPSB Funding Analysis Reports



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**Part I**

**Item 1. Executive Summary**

*General*

The 4<sup>th</sup> Quarter of 2017 was a period focused heavily on in-depth eligible cost reconciliations, extensive costs reasonableness analyses, preparing comprehensive memorandums, and activities associated with close-outs, for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) prepared and submitted seven (7) reimbursement packages (\$2.6M), 2) facilitated the submission of three (3) PWs for Close-Out, 3) completed three (3) AIDB high level A/E & GC excel workbooks (\$2M+), which accompanied the reimbursement packages, 4) gathered, prepared and uploaded all necessary documentation associated with a Time Extension Request (PW #19290), 5) facilitated the approval of one (1) Amendment Request (\$5.5M), 6) reviewed and provided comments/revisions to all PW Versions related to AIDB #2620; request to GOHSEP/FEMA to transfer Alternate Project Funding (19297/19298/19301) into SSR PW #19290 (\$32.5M+), 7) performed five (5) cost reasonableness analyses, in excess of \$150k, 8) reviewed five (5) Close-Out Work / Close-Out Certificates, and provided comments/edits, accompanied with a financial reconciliation of the PW, 9) continued to respond to GOHSEP DRS inquiries pertaining to Request for Reimbursement Form (RRF) submissions, and 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been achieved without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Federal Funds Paid totaled \$55.4k (in 4<sup>th</sup> Quarter 2017), for a total of \$301.8M paid as of December 31, 2017.

Below are some of the outstanding accomplishments of the OPSB and Jacobs/CSRS Funding Team in FY2017:

- 1) \$10.23 Million in Federal Funds Paid,
- 2) Submission of nine (9) PW's for Close-Out, totaling \$8.7M,
- 3) Six (6) PW's Officially Closed, totaling \$192.5k,
- 4) Performed an excess of twenty-five (25) cost reasonableness analyses on contents and permanent work, totaling between \$2-3M,
- 5) Composed a Cooperative Endeavor Agreement: outlining the Transfer of Albert Wicker Elementary School (from Recovery School District) to OPSB: for construction of the New Orleans Charter Science and Mathematics High School, and
- 6) Spearheaded and formulated the request to transfer all funding from Alternate Project (AP) PWs 19297, 19298, and 19301 into the SSR PW #19290 (\$32.5M+); which was subsequently approved on September 18, 2017 (AIDB #2620).

**SUMMARY OF OBLIGATED PROJECTS\***

<b>CURRENT OBLIGATION</b>	<b>FEDERAL FUNDS PAID</b>	<b>FEDERAL FUNDS BALANCE</b>
<b>\$ 376,699,686.12</b>	<b>\$ 301,777,868.31</b>	<b>\$ 74,921,817.81</b>

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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## Item 2. SSR Amendments

### PROJECT OVERVIEW

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The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

#### New Amendment Requests

This quarter no new amendment requests were submitted to GOHSEP/FEMA.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

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Of the amendments submitted in FY2017 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

#### Approved Amendment Requests

Facility / Request	Work Type	Work Description	AIDB # & Approval Date	Amount
Benjamin Franklin Elementary School	New Work	Phase I Renovation	AIDB #2600: December 7, 2017	\$ 5,500,000.00



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### **Item 3. SSR PW 19290 – AIDB #1402 Comprehensive Reconciliation Analysis**

#### **PROJECT UPDATES**

##### **Scope of Services/Work Performed at the Eleanor McMain Secondary High School**

During the 4<sup>th</sup> Quarter, the Funding Team devoted a significant amount of time and resources analyzing the McMain Gym & Exterior Stabilization scope of services/work performed (Architect-Engineering (A/E) and General Construction (GC)). The catalyst behind the comprehensive analysis, was to determine: 1) eligible vs. ineligible expenditures, 2) identify remaining expenditures for reimbursement (i.e. to GOHSEP/FEMA), 3) categorizing potential expenditures/invoices for accounting reclassification (i.e. ineligible costs, in terms of FEMA), and 4) creating a holistic and transparent breakdown in preparation for FEMA/GOHSEP Close-Out.

##### **Architectural-Engineering**

In the summer of 2010, the Orleans Parish School Board (OPSB) entered into contract, known as the “New Gym Addition and Exterior Stabilization at Eleanor McMain Secondary High School”, with Jahnoke & Burns Architects, LLC. (J&B). At that time, the New Gym Addition (encompassing the Test Pile Program) and the Exterior Stabilization were planned and designed (and approved by FEMA: AIDB #1402) as a single project. Subsequent to the execution of the original contract, several amendments were issued to J&B, which ultimately altered the original contract and scope of services.

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Since the original contract “morphed/transformed” into (essentially) four separate scope of services (New Gym, Test Pile, Exterior Stabilization and the Health Clinic), our Team created a matrix/analysis entitled “Jahnoke and Burns Architects, LLC Master Summary Analysis”. This matrix outlined the following:

- 1) Segregated the basic services per scope of services (New Gym, Test Pile, Exterior Stabilization and / or the Health Clinic), according to the contractual documentation on file,
- 2) Classified the additional services (encompassed within the Amendments), in terms of the New Gym vs. Test Pile vs. Exterior Stabilization vs. Health Clinic,
- 3) Reconciled each invoice/payment as to the appropriate project (New Gym, Test Pile, Exterior Stabilization and / or the Health Clinic), and
- 4) Included a high-level summary that illustrates what is eligible vs. ineligible (at this time) under PW #19290: AIDB #1402.

Prior to December 2017, the OPSB had submitted three (3) requests for reimbursement associated with the J&B's contract (PW #19290: RRF #'s 13, 46 and 50), equating to \$484,923.41. Of that amount, \$180,556.89 was associated with the Exterior Stabilization scope of services and is not eligible for FEMA reimbursement at this time. The Funding Team prepared a request for reimbursement (PW #19290 RRF #249) to capture the negation of the ineligible work already submitted/reimbursed. The remaining delta, \$304,366.52 was associated with the New Gym and is eligible for FEMA reimbursement. Our Team also prepared a request for reimbursement (PW #19290 RRF #250) to capture the remaining eligible J&B work performed to date, associated with the New Gym and Test Pile Program scope of services (basic fees + eligible additional services), in the amount of \$611,857.11.





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**General Construction**

In October 2013, the OPSB executed a contract and issued a Notice to Proceed to Ellis Construction, Inc. (Ellis) to construct the New Gym Addition at the Eleanor McMain Secondary High School. Regrettably, after a year and a half, Ellis Construction voluntarily declared default and inability to complete the new gym addition. Ellis vacated the project/site in the Spring of 2015, causing the OPSB to sign a takeover agreement with the projects Surety, Fidelity & Deposit Company of Maryland (F&D), to oversee the projects construction. The takeover agreement was executed in May of 2015 and F&D acquired Gibbs Construction (Gibbs) to complete the construction, who were mobilized in June of 2015.

Due the unforeseen circumstances noted above and the transition to F&D/Gibbs, the Funding Team performed the following:

- 1) Coordinated efforts with the OPSB to obtain all checks/supporting documentation related to Pay Application #1 through #34,
- 2) Manually went thru each Pay Application (re-created the A702/3's) and created a cross-walk analysis to determine any over/under payments,
- 3) Worked alongside the Jacobs/CSRS PM Team to understand the history of the work completed (per pay application) and any subsequent reductions, and
- 4) Created a detailed matrix, per pay application, per check, to illustrate paid to date vs. outstanding payment (base amount vs. change orders vs. retainage).

Pay App #	Total Performed -This Period	Base Amount Performed	Change Order Performed	Retainage	Total Amount Paid	Check #	Check Date	Invoice Date	RFI #	Payable Amt Approved	Amt Reduced/ Ineligible	Total Amt Approved	Admin Paid	NOTES
25	5711,488.23	5431,394.76	3280,091.47	535,579.31	6,673,911.92	18871	3/29/2016	12/31/2015						
*1	5003,489.88	5317,631.97	3188,777.93	524,179.48	5,863,199.23	18814	5/15/2016	1/31/2016						
*2	5380,712.23	5147,193.97	333,518.26	514,787.62	5,280,984.77	18850	4/13/2016	2/29/2016						
28	5883,784.66	579,932.26	53,861.40	54,389.23	579,956.43	18895	8/19/2016	3/31/2016						
*3	5155,819.22	-5325,014.38	5375,793.45	52,358.95	5163,280.27	19123	12/19/2016	4/20/2016						
31	5158,238.89	555,725.45	5302,483.37	57,911.94	5350,326.89	19176	2/22/2017	5/20/2016						
32	5860,079.62	56,245.38	553,824.24	53,009.88	557,075.64	19210	3/29/2017	6/20/2016						
33	521,999.65	590,012.51	-519,021.86	51,099.55	520,891.13	19202	3/29/2017	7/31/2016						
34	527,151.18	50.00	527,151.18	51,358.56	525,714.62	19258	8/30/2017	8/31/2016						
<b>*4</b>	<b>TOTALS</b>	<b>\$10,963,436.54</b>	<b>\$8,987,293.55</b>	<b>\$1,861,127.23</b>	<b>\$10,415,295.42</b>					<b>\$8,598,245.52</b>	<b>\$0.00</b>	<b>\$8,598,245.52</b>	<b>\$4,792,110</b>	

\*1 See Page 32 (8.84) of 214 of RRF #251 for rationale/justification for reduced payment of \$363,199.23  
 \*2 Pay Application 28 - This Period was reduced by \$115,040.16 to reflect the disputed amount identified in Pay Application #27  
 & Withheld \$5,752.01 of additional retainage associated with the \$115K disputed amount  
 \*3 See Page 114 of 214 of RRF #251 for the detail breakdown/matrix/analysis of the Amount Paid of \$358,280.27  
 \*4 You will notice slight variances/rounding (i.e. cents) to the Totals vs. Page 1 of the 0702 (on Pay Application 34)  
 Final Payments to the Surety (Fidelity & Deposit Co) will reflect amounts EQUALLED to the Contractual Amounts. No more No Less

The extensive research, fact finding, and analysis by the Funding Team, resulted in a two hundred forty-one (241) page, \$1.82M reimbursement request package (PW #19290 RRF #251). The reimbursement request contained the comprehensive matrix, accompanied by footnotes, mini-matrixes, all relevant pay applications and proofs of payment. Unequivocally, this all-inclusive analysis was necessary and vital. Our Team has equipped the OPSB to explain and illustrate the chain of events during the GOHSEP review processes and any subsequent questions thereafter.





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#### Item 4. RRF and Grant Processing

##### PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 4<sup>th</sup> Quarter of FY2017, Jacobs/CSRS prepared and submitted seven (7) RRF requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Mahalia Jackson	NA	Alack Culinary Equipment & Supplies	PW #18773	47	\$30,622.00
2	Sophie B. Wright	NA	Valiant Equipment	PW #18773	48	\$24,472.29
3	MC #35 (Kerelec Street); Stabilization	1821	Chenevert Architect, LLC	PW #19290	247	\$56,048.20
4	Warren Easton: Water Intrusion	2491	Verges Rome, APAC & Thigpen Construction Co. Inc.	PW #19290	248	\$235,873.90
5	McMain Gym	1402	Jahncke & Burns Architects, LLC	PW #19290	249	(\$180,556.89)
6	McMain Gym	1402	Jahncke & Burns Architects, LLC	PW #19290	250	\$611,857.11
7	McMain Gym	1402	Fidelity & Deposit Company of Maryland	PW #19290	251	\$1,817,019.90
<b>Grand Total: Reimbursement Request Submitted 4<sup>th</sup> Quarter FY2017</b>						<b>\$2,595,336.51</b>



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## ***Item 5. Environmental and Historic Preservation (EHP)***

### **PROJECT UPDATES**

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Benjamin Franklin Elementary School:** The first phase of work has been reviewed by FEMA and is currently in the permitting process with the City of New Orleans. No further activities are needed for EHP at this time. The phase II scope of work will be transmitted when completed.
- **McMain:** The architectural plans for the exterior improvements are at the design development stage. The architects are continuing to investigate various solutions that would be acceptable to EHP review and Historic Tax Credit review, as well as developing the scope of work within the budget given.

### **Tax Credit Standings:**

- **McMain Stabilization:** The Part III tax credit application was complete; however, the new scope of work will be included in the tax credit request through an amendment to the existing, previously approved, Part II application. We anticipate drawings for the amendment to be ready in March and will submit the amendment to the State Historic Preservation Officer for their review by April.
- **Lusher Elementary School:** The Part III tax credit application is complete and has been submitted to the Louisiana State Division of Historic Preservation.
- **Lusher Fortier:** The Part III tax credit application is complete and has been submitted to the Louisiana State Division of Historic Preservation.
- **Easton:** The work is now complete at Easton and the additional cost of the new scope will be added into the Part III tax credit application when prepared



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**Item 6. Deliverables Completed**

**PROJECT UPDATES**

**PW #19290 RRF #243: Cost Reasonableness Analysis**

- Alice Harte Elementary School: A/E WDG: Invoice #2470: included additional services totaling \$19.8k: which (according to GOHSEP) were not proven to be reasonable
- Funding Team performed a costs analysis on the hours/rates performed by WDG: \$16.5k eligible and reasonable out of the \$19.8k (the delta: A/E work performed, but actual project did not occur = not eligible)
  - Completed a matrix of the hours and rates tied to three (3) other OPSB projects – illustrated the rates were in line
    - McMain Roof: AIDB #2331
    - Nelson Refurbishment: AIDB #2112
    - Lusher Fortier: AIDB #2107
  - All relevant documentation was uploaded sent to the GOHSEP/DRS + uploaded to LouisianaPA.com on 10/24/17.
- RRF #243 was approved on 12/11/17

Additional Services for Contract Administration for Alice Harte from 8/14/13 thru 10/29/15	\$18,448.25					
1. Actual: Additional Services for Contract Administration for Alice Harte from 8/14/13 thru 10/29/15						
A Check-Out / Punch List items						
B Reopening Change Orders						
C Reopening Change Orders						
D Outstanding L207 Items						
E O & M Activities						
F Professional Fee by application						
<b>Reduction Knowledge and Work Performed in Line with A/E Services</b>						
Cost Comparison						
A/E						
McMain Roof	AIDB #2331	Nelson Refurb	Lusher Fortier	OPSB	Variances	
Professional Fees	\$500,000	\$500,000	\$500,000	0%	0%	
Architect	\$100,000	\$100,000	\$100,000	5%	5%	
Engineer	\$100,000	\$100,000	\$100,000	5%	5%	
Sr. Staff Engineer	\$350,000	\$350,000	\$350,000	5%	5%	
October 1-October 31 Trunks	\$3,600.00					
October 1-October 31	\$399,000 - \$450,000	\$138,448.25				
Project Architect	\$125,000 @ -425hr @	\$125,000 - \$53,543.75				
Architect II	\$100,000 @ -175hr @	\$100,000 - \$1,837.50				
Engineer II	\$100,000 @ -175hr @	\$100,000 - \$1,837.50				
Sr. Staff Engineer	\$145,000 @ -360hr @	\$145,000 - \$4,930.00				
October 1-October 31 Trunks		\$12,788.25				
October 1-October 31		\$13,660.00				
Project Architect		\$13,660.00				
Project Architect II		\$13,660.00				
Project Engineer		\$13,660.00				
Project Sr. Staff Engineer		\$13,660.00				
October 1-October 31 Trunks		\$13,660.00				
October 1-October 31		\$13,660.00				
Project Architect		\$13,660.00				
Project Architect II		\$13,660.00				
Project Engineer		\$13,660.00				
Project Sr. Staff Engineer		\$13,660.00				
October 1-October 31 Trunks		\$13,660.00				
October 1-October 31		\$13,660.00				
Project Architect		\$13,660.00				
Project Architect II		\$13,660.00				
Project Engineer		\$13,660.00				
Project Sr. Staff Engineer		\$13,660.00				

**AIDB #2636: Wicker Elementary School Demolition: EHP – Alternatives Letter**

- EHP Consultation Letter for the Wicker Demolition: Adverse effect – due to the archaeological site
  - Required to prepare the standard mitigation measures letter & need an alternative analysis per stipulation (X.A(2) of the 2PA
- Our Team coordinated efforts with C. Spencer Smith between 10/12 – 10/15: prepared and reviewed the alternatives letter
- Provided Final alternatives letters to FEMA EHP/SHPO on 10/16/17

**C. SPENCER SMITH, AIA**  
REGISTERED PROFESSIONAL ARCHITECT

Albert Wicker Elementary School Site  
New Orleans, Louisiana 70112  
OPSB Project Number 20170592  
AIA Project Number 15214948  
Subject: Demolition and New Construction

A Cooperative Enduser Agreement between the Orleans Parish School Board (OPSB) and the Recovering School District (RSD) has been agreed upon for the redevelopment of the Albert Wicker Elementary School site in order to conform to the requirements of the Master Plan for the Orleans Parish School Board. The project involves the demolition, site preparation, and construction of the new school building. The OPSB and the RSD have established the requirements of the above standards and have determined that the existing historic school structure could not be adapted to meet the new requirements of the project and that the new school structure must be constructed on the new site. The OPSB and the RSD have agreed upon the following conditions for the new construction. The following reflects OPSB's consideration of the alternatives as well as its determination on the feasibility of those alternatives.







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### PW #18773: Contents Improved Project Worksheet

- Updated Contents Master Tracker with information regarding RRF #'s 45 through 48 (recently approved in the 4<sup>th</sup> Quarter)
  - Performed a second (2<sup>nd</sup>) pass of RRF #'s 1 through 48 to align dollars (minor variances) regarding submitted, EPS'ed and approved
  - All numbers align with LouisianaPA.com
- PW #13044: Demolition of Lake Forest – reviewed Close-Out Workbook on 11/21/17
  - Created a cross-walk analysis as the numbers didn't align 100%
  - Researched proof of payments + analyzed older pay applications to determine the delta's
  - Transmitted cross-walk/analysis to GOHSEP/GCR, accompanied with the bank statements requested
- PW #13911: Demolition of Seabrook Training Center – reviewed Close-Out Workbook on 11/22/17
  - Went back thru the documentation (older invoices and checks) – to ensure all costs were accurate
  - Cross-checked that there was, in fact, no A/E of Record – managed internally
  - Researched Bank Statement from FY2008
  - Created a matrix of PW / costs / obligations and transmitted detailed email to GOHSEP/GCR on 11/22/17

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### PW #19290 Time Extension Request Through November 23, 2018

- Expiration of PW #19290 was December 31, 2017: Time Extension vital to the eligibility/reimbursement of “new” work
- Funding Team performed the following:
  - Coordinated efforts with the OPSB/JCSRS PM Staff members to obtain documentation related to the Benjamin Franklin Elementary School Phase I Renovation Project:
    - NTP dated 11/28/17 (269 consecutive calendar days: for contract completion) – takes us to 8/23/18
    - Gantt Chart – illustrating the milestone of the project
    - Contract (accompanied by all necessary documents)
    - Modified/uploaded all documentation to LouisianaPA.com / PW #19290 on December 1, 2017
- On December 27, 2017, FEMA approved/granted OPSB a Time Extension through November 23, 2018, which is the construction completion date plus 90 days for unforeseen delays.

In support of its request, the Sub-grantee provided a construction schedule for Franklin showing an estimated construction completion date of August 23, 2018, with completion of the punch list by September 24, 2018. This Sub-grantee also provided the notice to proceed (NTP) for construction on August 23, 2018. FEMA with an estimated substantial completion date within NTPS or by August 23, 2018. FEMA with an estimated substantial completion date within NTPS or by the construction completion date plus 90 days for unforeseen delays.

For consideration of future time extensions, the Sub-grantee will need to provide the following information for the project with the longest design or construction schedule:

- Copy of the notice to proceed (NTP) issued to the construction company for any of the recipient facilities on the PW
- NTP should include a date authorizing the construction contractor to begin work
- Detailed construction schedule including estimated construction completion date
- Detailed justification for the delay in project completion

If you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,

  
Digitally signed by Thomas M. Wornick  
DN: cn=Thomas M. (Mike) Wornick,  
ou=Louisiana Recovery Office

cc: Lyne Browning, Assistant Deputy Director, Public Assistance, GOHSEP  
Sue Robertson, Deputy Chief of Facilities, Orleans Parish School Board  
Eric Spring, Chief Operating Officer, Orleans Parish School Board  
Lindsay Carter, Budget Director, Orleans Parish School Board



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**A/E & GC AIDB/Project Excel Reimbursement Workbooks**

- Our Team has assumed the task of preparing the high-level A/E & GC spreadsheets that accompany an RRF (which is a workbook that gives a holistic representation of all costs expended to date: tied to invoice numbers / checks / timeframe etc.)
- Our Team continued to devote a significant amount of time re-evaluating/reviewing the workbooks (modifying formulas / adding data where necessary) against our Project Management folder structure + combining all excel spreadsheets related to a facility/project into a single workbook
  - Relevance/rationalize behind the work: so that all data and reimbursement requests (moving forward) will be encompassed in one file/one location

**Completed Workbooks in the 4<sup>th</sup> Quarter:**

- **AIDB #1821: MC #35 Stabilization**
  - Extensive review of MC #35 Stabilization A/E contract and expenditures: 7 School Stabilization Contract
  - Identified all invoices and coordinated with the OPSB to obtain checks/supporting documentation
  - Aligned all A/E costs alongside MUNIS (to ensure 100% that all invoices/payments were captured accordingly) + obtained all relevant proofs of payments from OPSB
  - \$56k RRF (#247) + All Supporting Documentation (Invoices/Checks/Memorandums/Contracts etc.) were uploaded to LouisianaPA.com on 10/31/17

AIDB #1821 AE    AIDB #1821 GC    RRF #247 RRF    RRF #247 CWS    MUNIS 2017.10.30

PM FOLDER #	A/E Name	Agency	AIDB	Purchase Order #	ORIGINAL CONTRACT
20110860	Cherwest Architect, LLC	Madison 35 Senior HS Stabilization	1821	121102	32,372.00 NOTE: OPSC 2 School A/E Contract with Cherwest Architect, LLC - in order to enter A/E fee
					18,608.00 Unrelated to MC #35 Stabilization - was related to Kerr gym repair
					510.54 Unrelated to MC #35 Stabilization - was related to Kerr gym repair
					216.66 Reimbursable - Printing
					20,914.00 Aligned to Low Bid Price \$352,000
					0.00 Unrelated to MC #35 Stabilization - was related to Warren Easton Stabilization
					11,088.00 Aligned to Final Construction Costs \$448,658.04
					623.00 Aligned to Final Construction Costs \$455,183.16
					0.00 Unrelated to MC #35 Stabilization - was related to Kerr Gym & Warren Easton Stabilization
					TOTAL CONTRACT
					TOTAL PAID
					BALANCE

Project	Phase	% of Contract	Amount	Request #1	Request #2	Request #3	Request #4	Request #5	Request #6
Request Construction		23%	1,826,233	8,000,000	12,267,200	1,338,460	1,100,297	1,826,233	1,826,233
Design Development Phase		10%	5,186,140	-	-	3,208,460	-	3,208,460	3,208,460
Construction Contract		20%	1,626,233	-	-	-	-	1,626,233	1,626,233
Construction Phase		30%	12,906,500	-	-	-	-	12,906,500	12,906,500
Construction Close Out		10%	2,710,000	8,200,000	12,267,200	1,338,460	-	1,338,297	14,242,957
A/E Fee (2% of Contract)		10%	2,710,000	-	-	-	-	2,710,000	2,710,000
Subcontract		10%	3,854,000	-	-	-	-	3,854,000	3,854,000
Subcontract 15000 PPH		10%	3,854,000	-	-	-	-	3,854,000	3,854,000
Subcontract 20000 PPH		10%	3,854,000	-	-	-	-	3,854,000	3,854,000
A/E Fee (2% of Subcontract)		10%	2,710,000	-	-	-	-	2,710,000	2,710,000
Subtotal - Main Construction			5,846,233	8,000,000	12,267,200	5,186,460	3,854,000	13,816,297	5,846,233
Contract #			1010	1010	1010	1010	1010	1010	1010
Invoice #			10101	10101	10101	10101	10101	10101	10101
Invoice Date			10/17/17	10/17/17	10/17/17	10/17/17	10/17/17	10/17/17	10/17/17
Contract			17795	17795	17795	17795	17795	17795	17795
Contract #			17795	17795	17795	17795	17795	17795	17795

- **AIDB #2491: Warren Easton Water Intrusion**
  - Extensive Review of A/E Contract (Verges Rome) + GC Contract (Thigpen)
  - Identified all invoices and coordinated with the OPSB to obtain checks/supporting documentation
  - Aligned all A/E costs alongside MUNIS (to ensure 100% that all invoices/payments were captured accordingly) + obtained all relevant proofs of payments from OPSB
  - Submission of PW #19290 RRF #248 on 11/21/17 = \$236k (+ all necessary documentation)

AIDB #2491 AE    AIDB #2491 GC    RRF #248 RRF    RRF #248 CWS    MUNIS 2017.10.31



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**Item 7. Close-Outs Approved & In Pipeline**

**PROJECT UPDATES**

Over the duration of the 4<sup>th</sup> Quarter 2017, the Jacobs/CSRS Funding Team made progress regarding Closing Out Project Worksheets: Below is the progress regarding OPSB Close-Out information:

- 1) **Project Worksheets Officially Closed in 4<sup>th</sup> Quarter FY2017**
  - **Zero (0)** Project Worksheets were officially Closed in the 4<sup>th</sup> Quarter FY2017
  - 985 Closed out of 989 Submitted for Close-Out: as of 12/31/17

2) **Close Out Submissions: 4<sup>th</sup> Quarter FY2017**

- A total of **three (3) Project Worksheets** were submitted for Close-Out in the 4<sup>th</sup> Quarter FY2017: **\$0.00**
  - *PW #19297*: Category E PW: Contents – Alternate Project: \$0.00
  - *PW #19298*: Category E PW: Almonaster Bus Depot – Lease Buses: \$0.00
  - *PW #19301*: Category E PW: Almonaster Bus Depot – Non-Lease Buses: \$0.00

*NOTE: The three (3) PWs / Funding illustrated above are being transferred to SSR PW #19290 (\$37M) to streamline funding in one PW. The versions to de-obligate / migrate / re-obligate are imminent, so it was determined, after collaborating with GOHSEP/GCR, to submit these PWs for Closeout; to allow GOHSEP/GCR to “work” the PWs and expedite the Closeout process.*

- Below is an overall view of **ALL 998 OPSB PW's** as of 12/31/17

**Data as of 12/31/2017**



**JACOBS / CSRS**  
PROGRAM MANAGEMENT

Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	# of PW's	Total Obligated Fed + Admin Open PW's	# of Open PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Close-Out in Progress PW's	Total Obligated Fed + Admin Closed PW's	# of Closed PW's
A	S	\$1,854,99	2	\$0.00	0	\$0.00	0	\$1,854,99	2
L	L	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$1,258,702.00	139	\$0.00	0	\$0.00	0	\$1,258,702.00	139
L	L	\$24,889,461.90	24	\$8,889,803.33	2	\$8,566,075.64	1	\$7,427,642.93	21
E	S	\$1,281,052.16	726	\$0.00	0	\$0.00	0	\$1,281,052.16	726
L	L	\$349,274,615.04	71	\$314,667,607.83	7	\$34,196,601.40	3	\$410,405.81	61
S	S	\$0.03	35	\$0.00	0	\$0.00	0	\$0.03	35
L	L	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	1
<b>Grand Total Summary(s)</b>		<b>\$376,699,686.12</b>	<b>998</b>	<b>\$323,557,411.16</b>	<b>9</b>	<b>\$42,762,617.04</b>	<b>4</b>	<b>\$10,379,657.92</b>	<b>985</b>

Category	PW Size	Submitted For Close-Out WITHIN TimeFrame		Closed in the Specified Time Frame		Amount PAID Within Time Frame	
		# in Past X Days	Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE
A	S	0	\$0.00	0	\$0.00	0	\$0.00
L	L	0	\$0.00	0	\$0.00	0	\$0.00
B	S	0	\$0.00	0	\$0.00	0	\$0.00
L	L	0	\$0.00	0	\$0.00	0	\$0.00
E	S	0	\$0.00	0	\$0.00	0	\$0.00
L	L	3	\$34,196,601.40	2	\$55,369.76	0	\$0.00
S	S	0	\$0.00	0	\$0.00	0	\$0.00
L	L	0	\$0.00	0	\$0.00	0	\$0.00
<b>Grand Total Summary(s)</b>		<b>3</b>	<b>\$34,196,601.40</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$55,369.76</b>





Quarterly Report dated December 31, 2017

## Part II

### Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 4<sup>th</sup> Quarter of 2017:

#	PW #	Version	Facility	Category	Scope of Work	PW Amount
1	19297	3	Contents: Alternate Project	E	Contents	\$ 27,186,929.06
2	19298	2	Almonaster Bus Depot – Leased	E	Leased Buses	\$ 4,298,000.00
3	19301	5	Almonaster Bus Depot – Non-Leased	E	Non-Leased Buses	\$ 7,055,500.00
4	19290	6	SSR PW #19290	E	Permanent Work	\$37,001,546.29

AIDB #2620: Request to Transfer Funding from Alternate Project PW #19297 (Contents), Alternate Project PW #19298 (Leased Buses), and Alternate Project PW #19301 (Non-Leased Buses) into SSR PW #19290

On March 7, 2017, the Orleans Parish School Board (OPSB), via an Amendment Request, requested to transfer all funding from Alternate Project (AP) PWs 19297, 19298, and 19301 into the SSR PW #19290. It is OPSB's intent to utilize the funding (in the AP's) for construction projects related to the Master Plan for Orleans Parish School Board. Although these PWs allowed the OPSB the latitude to use funding for construction of schools, all permanent facility construction projects are currently being funded and reimbursed through SSR PW #19290.

- FEMA Transmitted PWs to OPSB/Jacobs/CSRS on 11/14/17
- Funding Team reviewed PW between 11/15 – 11/18/17: provided necessary comments/revisions to FEMA on 11/18/17 for consideration
- Transmitted to OPSB for signature on 11/20/17
- OPSB signed/transmitted back to Funding Team on 11/27/17
- Funding Team transmitted signed copy to FEMA on 11/27/17



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**Item 9. Summary of FEMA Funding**

<b>Work Type</b>	<b>*Eligible Obligated</b>	<b>Federal Amount Paid</b>	<b>Balance</b>
Contents	\$51,358,717.14	\$14,131,923.97	\$37,226,793.17
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,410,086.33	\$1,410,086.34	-\$0.01
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,493,879.23	\$4,497,293.95	-\$3,414.72
Permanent Facility Replacement	\$295,247,051.73	\$264,134,519.11	\$31,112,532.62
Stabilization/Temporary Roof Repair	\$2,612,664.86	\$2,612,666.59	-\$1.73
Temporary Facility and related costs	\$13,610,447.27	\$13,368,966.92	\$241,480.35
<b>Grand Total</b>	<b>\$376,699,686.12</b>	<b>\$301,777,868.31</b>	<b>\$74,921,817.81</b>

NOTE: \*"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$1,909,948.69**



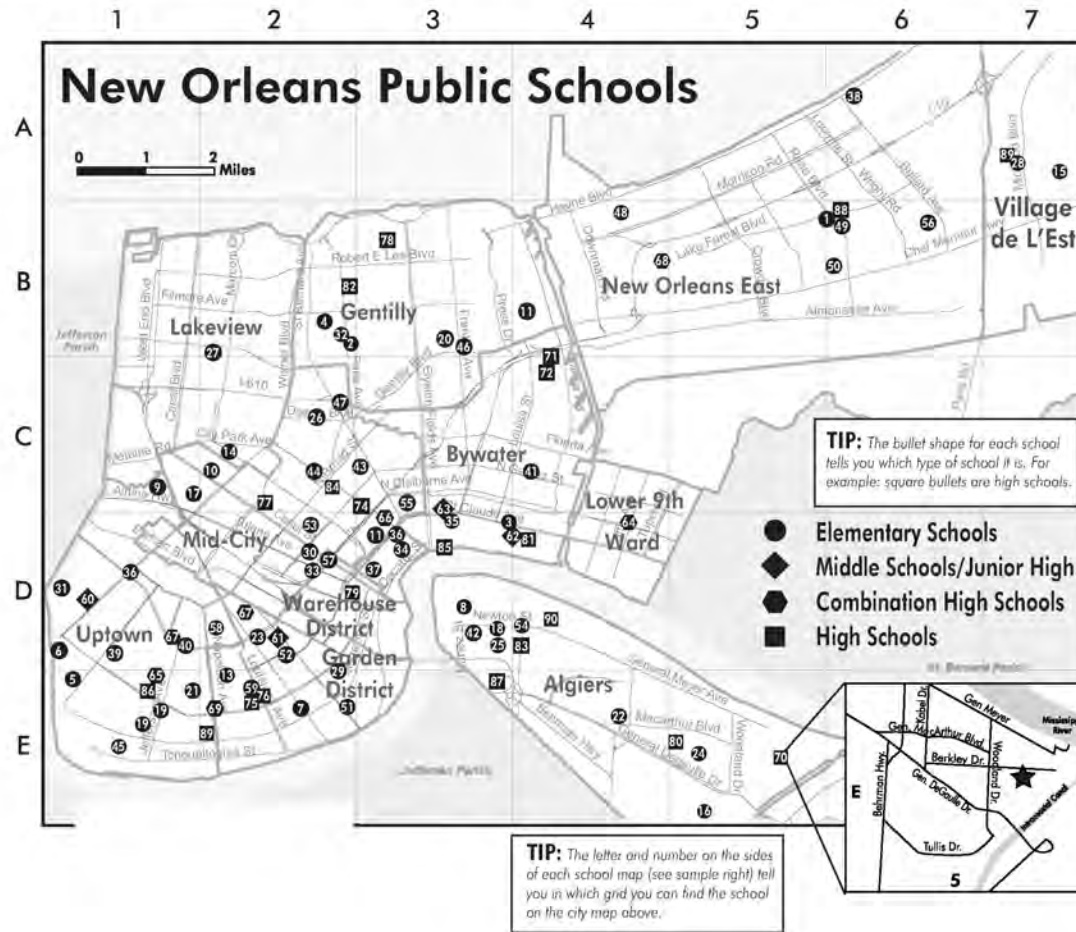
# Appendix C School Map



# Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



## Key to Map of New Orleans Public Schools

- |  |  |
|--|--|
| 1. Alvarado Elementary School  | 47. Mollard H. Nelson Charter School                                 |
| 2. Akili Academy of New Orleans  | 48. Frick College Prep (at Midval Osborne)                           |
| 3. ARISE Academy   | 49. Sarah T. Reed Elementary School                                  |
| 4. Arthur Ashe Charter School  | 50. Henry Schauburg Elementary School                                |
| 5. Audubon Charter School  | 51. SciTech Academy @ Lauri School                                   |
| 6. Benjamin Barnewell Elementary School                                | 52. James M. Singleton Charter School                                |
| 7. Balise Cultural Arts Academy @ Live Oak School                      | 53. Success Preparatory Academy                                      |
| 8. Martin Behrman Charter School                                       | 54. Harriet Tubman Elementary School                                 |
| 9. Mary McLeod Bethune Elementary School                               | 55. A.P. Tuvault Elementary School                                   |
| 10. Pierre A. Gaudin Charter School                                    | 56. Frannie C. Williams School                                       |
| 11. May Coghlin Elementary School                                      | 57. Sylvie Williams College Prep Elementary School                   |
| 12. Joseph Craig Elementary  | 58. Andrew H. Wilson Charter School                                  |
| 13. Lawrence D. Crocker Arts and Technology School                     | 59. Colton College Prep Middle School                                |
| 14. John Dibert Community School                                       | 60. KIPP Believe College Prep  |
| 15. Einstein Charter School  | 61. KIPP Central City Academy  |
| 16. Dwight Eisenhower Elementary School                                | 62. KIPP McDonogh 15 Middle School                                   |
| 17. Esperanza Charter School   | 63. KIPP New Orleans Leadership Academy                              |
| 18. William J. Fischer Accelerated Academy                             | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School  |
| 20. Gentilly Terrace Elementary School                                 | 66. McDonogh 35 College Preparatory High School                      |
| 21. Samuel J. Green Charter School                                     | 67. Eleanor McMain Secondary School                                  |
| 22. Paul B. Hebert Elementary School                                   | 68. Miller-McGoy Academy for Mathematics and Business                |
| 23. Edgar P. Harney Elementary School                                  | 69. Sophie B. Wright Charter School                                  |
| 24. Alice Harbo Elementary School                                      | 70. Algiers Technology Academy                                       |
| 25. Marry Manderson Elementary School                                  | 71. Architecture Design Engineering Prep                             |
| 26. Longkin Hughes Academy Charter School                              | 72. George W. Carver High School                                     |
| 27. Edward Hayes Charter School  | 73. Gallego Academics (not shown)                                    |
| 28. Intercultural Charter School                                       | 74. Joseph S. Clark Preparatory High School                          |
| 29. International School of Louisiana                                  | 75. Colton College Prep High School                                  |
| 30. Morris Jeff Community School                                       | 76. Walter L. Cohen Senior High School                               |
| 31. James Weldon Johnson Elementary School                             | 77. Warren Easton High School  |
| 32. KIPP Believe Primary   | 78. Benjamin Franklin High School                                    |
| 33. KIPP Central City Primary  | 79. International High School of New Orleans                         |
| 34. KIPP McDonogh 15 Primary School                                    | 80. Edna Karr High School  |
| 35. KIPP New Orleans Leadership Primary                                | 81. KIPP Renaissance High School                                     |
| 36. Laila L. Academy Charter School of New Orleans                     | 82. Lata Awa New Tech Early College High School                      |
| 37. Lagasse Academics of New Orleans                                   | 83. L.B. Landry High School  |
| 38. Lake Forest Elementary Charter School                              | 84. John McDonogh High School  |
| 39. Luther Charter School  | 85. New Orleans Center for Creative Arts (NOCCA)                     |
| 40. Lucie Françoise de la Nouvelle-Orléans                             | 86. New Orleans Charter Science & Mathematics High School            |
| 41. Benjamin E. Mays Preparatory School                                | 87. New Orleans Military/Marine Academy                              |
| 42. McDonogh 32 Liberty Academy  | 88. Sci Academy  |
| 43. McDonogh 42 Elementary Charter School                              | 89. Sarah T. Reed High School  |
| 44. McDonogh City Park Academy   | 90. O. Perry Walker College and Career Preparatory High School       |
| 45. Milestone SABIS Academy of New Orleans                             |  |
| 46. Robert Rouse Moton Charter School                                  |  |