

2015 4th QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



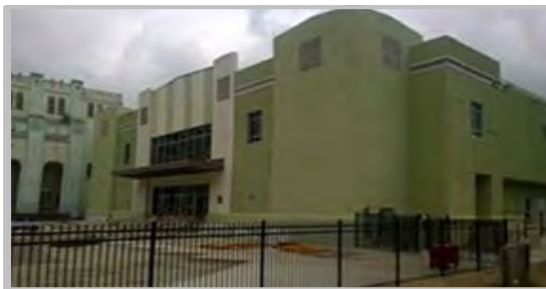
*Avery Alexander Elementary School
Construction Continuing*



*New PK-8 at North Kenilworth Park
Construction Continuing*



*George Washington Carver High School
Construction Continuing*



*Eleanor L. McMain School Gymnasium
Construction Continuing*



*Paul B Habans School
Construction Continuing*



*Alfred Lawless School
Substantial Complete December 2015*



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Executive Summary

Financial Overview

The RSD has \$537 million in open contracts for the capital program after issuing \$20 thousand in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$5.4 million, account for one percent (1.00%) of the total open construction contracts. RSD anticipates issuing approximately \$6 million in construction contracts/change orders, and \$1 million in professional service contracts/amendments in January.

The OPSB has \$225 million in open contracts for the capital program after issuing no new contracts, change orders and amendments in December. In addition, the total change orders to date, \$4.8 million, account for approximately two percent (2.57%) of the total open construction contracts. OPSB anticipates issuing approximately \$375 thousand in construction contracts/change orders and \$173 thousand in professional service contracts/amendments in January.



George W. Carver High School



Eleanor L. McMain School Gymnasium



Community Outreach Reports



October, 2015 (Community Outreach Report)

In addition to construction site monitoring and staffing the 800 number, Bright Moments worked on finalizing the Interpretive Display Projects for William Frantz Elementary and Carver Senior High Schools. Cost estimates for the framing and installation of the Frantz display has been completed. A proposal to install several display panels at the Carver site has also been approved. Once contract amendments have been approved, work will begin on the two projects.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There are no community issues to report this month.

Kenilworth, North - New – OPSB

There is nothing new to report about this site. Woodrow Wilson's Construction Company is still working off the punch list. The students will move in to the new school during the upcoming holidays. The team will be checking in on the site during the upcoming weeks.

Lake Forest – New – OPSB

There have been a few community members talking about how nice the school looks and that it fits very well in the neighborhood. There were no community complaints reported this month and the Outreach Team attended one project update meeting.

McMain - Gym Addition – OPSB

The work on this site continues to progress. The exterior masonry work continued this month. The masonry on the side and rear of the building is complete. The surrounding streets have continued to be well maintained by the contractor throughout the construction. This month no community issues were reported and the Outreach Team will continue to monitor the site as construction continues.

Abramson - New - RSD

Gibbs Construction is presently working on the punch list. Going forward, the Outreach Team will monitor this site once a week until the students move in. A few community members have stopped by the site to compliment on how nice the school looks. There were no other community complaints reported during the month. Bright Moments is confirming schedules for a Ribbon Cutting in December.

Abrams - New - RSD

This month there were several community complaints reported. Mr. E. Magee of 6535 Dwyer Rd reported there are cracks in his walls and his floor and the Outreach Team reported the problem to the site superintendent and the construction project manager has agreed to set up a visit along with the Outreach Team. The project manager along with Darin Cooper of Jacobs CSRS visited Mrs. Sherine Lee of 6501 East Hermes regarding the early morning concrete pours. Mrs. Lee has agreed to work with the construction company during the early morning pours. The Outreach Team has made several attempts to reach Ms. Lana Cousin of 6542 Virgilian Street about her complaints. The Outreach Team is monitoring the area to insure that none of the workers are parking in front of the residents' mailboxes. The Outreach Team attended two project update meetings this month.

Avery Alexander - New - RSD

The work on this project continues to increase. Major groundwork continues with piles being driven, soil continues to be removed from the site and several concrete pours took place throughout the month. There were no community issues to report and the Outreach Team will be sure to monitor the site closely as well as, stay in contact with residents.

~

Booker T. Washington - New - RSD

The soil remediation work at this site should be completed by the end of November 2015. No community complaints were reported this month and the Outreach Team attended one project update meeting.

Carver - New - RSD

Broadmoor Construction Company is moving forward at this site. It was reported that a young man was arrested for breaking into the modular campers buildings and because the modulars had already been cleaned out, no burglary was reported. There were no community problems reported and the Outreach Team attended three project update meetings.

Drew - Major Renovation - RSD

The work on this project is complete.

Dunbar - New School - RSD

The work on this project is near total completion.

John McDonogh - Renovation - RSD

The contractor has received substantial completion on this project and they are working on the punch list.

Habans – New School – RSD

The work on this project is progressing well. While masonry work continues throughout the building, some windows were installed throughout the month. In regards to community issues, Willis Carter of the Outreach Team followed up with Ms. Kathy from the mental health facility across the street from the construction site regarding parking issues. She stated that the issues have decreased since the placement of the sign that informs workers that the area is for the facility's parking only. Although the parking issue has improved, there were a couple days throughout the month that workers parked in the parking lot of the facility. There have been no other community issues to report and the Outreach Team will monitor the site closely in upcoming weeks as construction continues.

Martin Luther King – New – RSD

Core Construction has not received substantial completion on this project. Parks and Parkways have not cut the hanging tree branches that are obstructing the bus route and it has been reported that branches would be cut within the next 30 days. There were no community complaints reported and the Outreach Team attended one project update meeting this month.

McDonogh 42 – Renovation – RSD

The project is near total completion.

Morial – New – RSD

There was a sewer tie in and an early morning concrete pour that took place this month with no problems reported. The sub-workers are parking all around the site and no neighborhood complaints have been received. The site superintendent reported that he is working on the parking issue. This month, the team attended two project update meetings.

Sherwood Forest - New – RSD

This month two complaints were reported. The resident at 4911 Robin Hood Street reported that the workers are parking in front of her mailbox. Core Construction will have a person to walk the neighborhood to make sure the workers are not parking by the mailboxes. Mrs. Tonya Singleton of 11301 Prentiss Avenue called to complain about rocks and dirt getting into her swimming pool. The site superintendent reported that the construction company would put a tarp along the chain fence by her pool. The Outreach Team reported to Core that the cleanliness of the streets is not up to par. The Outreach Team attended three project update meetings this month.

Tubman – Renovation – RSD

There was no work on this project this month.

Sophie B. Wright – Renovation – RSD

The work on this project continues to increase. The window work continued throughout month as well as additional interior work. Steel continues to be erected for the new additional structure.

Early in the month, Willis Carter of the Outreach Team spoke with Mr. Mumphrey regarding parking issues and street maintenance in the area. He was concerned and wanted to be assured that the street sweeping maintenance will continue throughout the construction. Mr. Carter informed Mr. Mumphrey that the contractor will continue to maintain the streets throughout the construction process and he also spoke with CORE regarding Mr. Mumphrey's concerns. The contractor agreed that the streets will be maintained throughout the construction. A scheduled street sweeper has and will continue to be used on Prytania Street and the workers will continue to be informed to follow all parking restrictions in the area. Along with monitoring the parking, Willis Carter will continue to document the daily maintenance of the streets near the site. The Outreach Team will continue to monitor the site closely as major construction continues to increase.

The School Community Rebuilding Line received ten (10) inquiries in the month of October, 2015. Below is a breakdown of the calls received. All ten calls were for RSD schools.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE
OCTOBER, 2015**

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Oct. 2	Sherwood Forest - RSD	Tanya Singleton, 11301 Prentiss Avenue, 504-228-8025	Called to report that when she vacuums her pool, rocks and debris continue to fall into her swimming pool. She wants something put up to prevent the debris from entering her pool. Contractor has agreed to put up a fence to prevent this from happening.
Oct. 7	Avery Alexander - RSD	Michael Hughes, 2418 Athis Street, 504-994-1942	Called to report that contaminated mounds of dirt are sitting out for days and he is concerned that the soil is going airborne. Matter was referred to RSD Lona Hankins and an email indicating that the soil that was associated with the remediation has been removed. The soil that is on site now is from the excavation of the area for the building pad which contains non-hazardous solid waste glass, bricks, old trees, etc.,) and is not suitable for structural fill and must be disposed of. We are in the process of making sure the soil is removed as quickly as possible. This was communicated to the caller.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Oct. 8	Avery Alexander - RSD	Alex Carmona, Tradesmen International, 504-338-5197	Caller wanted to know who to contact regarding participation in this project and other upcoming ones. Referred caller to Sombra Williams at RSD. Gave telephone number to caller.
Oct. 9	Dunbar - RSD	Janice Vallery, 504-483-3062	Caller wanted to know when the contractor will be remediating damage claims that have been submitted. Referred to W. Carter to inquire with the contractor about when claims will be reviewed and closed.
Oct. 13	Carver - RSD	Wanda Bates, 504-723-6495, wandabates9@gmail.com	Caller wanted to know the completion date for Carver. She has a 10 th grader and she wants to enroll him in the school. Informed caller of proposed opening date.
Oct. 20	Paul Habans - RSD	Gelisa, 504-405-4164	Caller has a four year old daughter and she is interested in enrolling her daughter in the school. Informed caller to visit Habans website to see when their open enrollment begins.
Oct. 21	Sherwood Forest - RSD	Mrs. Tanya Singleton, 504-228-8025	Called again regarding rocks and sediments that are going into her pools. Wants some type of covering around the fence to prevent rocks from getting into the pool. Referred to T. Martin to contact caller and contractor to determine what can be done to prevent the rocks from entering into her pool.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Oct. 22	Andrew J. Bell - RSD	Gary Lavigne, 985-502-3373	Wanted to know status and plans for the school Caller was referred to call Mr. Stan Smith at OPSB. Caller was given Mr. Smith's contact information.
Oct. 26	Ray Abrams - RSD	Elliott McGee, 6335 Dwyer Road, 504-704-6644	Called to report that his home is shifting and he is seeing cracks in his floors. Notified Tom Martin to contact and visit caller to review damages.
Oct. 29	Booker T. Washington - RSD	M. Watkins, 504-451-7268	Caller wanted to know if the school was reopening and who the operator would be. The caller was given the information.



PUBLIC RELATIONS, MARKETING & ADVERTISING

November, 2015 (Community Outreach Report)

In addition to site monitoring and DBE oversight, Bright Moments managed the Neighborhood Participation Project meeting for the City Planning Commission's required process for the construction of Karr High School on the site of the vacant Jo Ellen Smith Hospital in Algiers. Notes the meeting have been submitted to the architect for and Jacobs project manager to begin the process for obtaining a "conditional use" permit to begin construction of the school.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

OPSB Schools

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There are no community issues to report this month.

N Kenilworth - New - OPSB

Woodrow Wilson has a skeleton crew of workers on site and all of the furniture and fixtures have been delivered and installed. The students are scheduled to move into the new school in early 2016. There were no community problems reported this month and the Outreach Team will continue checking the site during the upcoming months.

Lake Forest – New – OPSB

There has been a set back with the school move that was scheduled for early December. The Lake Forest School facility manager stated that there is some kind of problem with the flowing system and that the move should take place in early 2016. There is a new fence going up on the multi-use athletic and activities complex. The Outreach Team will continue to monitor this site until the students are in the building.

McMain - Gym Addition - OPSB

The work on this site continues to progress well. The exterior masonry work on the gymnasium is near completion. Work is picking up on the covered walkway from the school to the new gym addition. The surrounding streets have continued to be well maintained by the contractor throughout the construction. This month no community issues were reported and the Outreach Team will continue to monitor the site as construction continues.

RSD Schools

Abramson - New - RSD

The work on this school is complete and the students are in the building.

Abrams - New - RSD

Mr. Mitchell of 6510 East Hermes Street reported that he found some cracks in his floor. Chad Horton of the McDonnell Group will go and take pictures of the cracks and will compare them to the Stratton video of his home. No problems were reported about the concrete pours and no problems were experienced with the traffic around the site as the big trucks enter and exit the site. Mr. Magee has not called the Outreach Team to set up a visit to his home to check his damages. The Outreach Team attended two project update meetings this month.

Avery Alexander - New - RSD

The work on this project continues to increase. Major groundwork continues with work starting on the foundation as well. Soil continues to be removed from the site. There were also some concrete pours throughout the month. During the month, there were no community issues to report. The Outreach Team will be sure to monitor the site closely as well as, stay in contact with the residents.

Booker T. Washington - Remediation - RSD

The substantial completion has been moved to mid December 2015. Sems, Inc., worked very well with the neighborhood and are also doing a good job keeping the streets clean. There were no community or traffic problems reported during the month. Some former students stopped by to express their excitement about the new school. The Outreach Team attended two project update meetings during the month.

Carver - New - RSD

This month the only major problem was that one of Broadmoor's sub-contractors has not been keeping the streets clean. The Outreach Team spoke to the Site Superintendent about the problem and the superintendent reported that he will speak to the sub-contractors about the problem. There were no community complaints and the Outreach Team attended three project update meeting this month.

Dunbar - New School - RSD

The work on this project is near total completion.

John McDonogh - Renovation - RSD

Work on the inside of the main building has been completed. A community member called and complained about the new fence going up around the site. He did not like the barbwire on the fence and reported that his back yard looks like a jail. The Outreach Team informed the community member that the barbwire is to keep people off of the school property as the school is being renovated and the resident was not happy about this. The community member was informed that the barbwire will come down when the renovation is completed.

Habans – New School – RSD

The work on this project is progressing well. The exterior masonry work has continued throughout the month and will continue in the upcoming weeks. While masonry work continues throughout the building, new windows have been installed throughout the building. In regards to community issues, Willis Carter of the Outreach Team continues to stay in contact with Ms. Kathy of the mental health facility across the street from the construction site regarding parking issues. Although the parking has improved, there were some instances throughout the month where workers parked in the parking lot of the facility. Ms. Kathy also expressed concern regarding the street damage in the area. She understood that most of the damage existed prior to construction. This month there were no community issues to report. The Outreach Team will continue to monitor the site closely in the upcoming weeks as construction continues.

Martin Luther King – New – RSD

Core Construction has not received substantial completion at this time and Core, Jacobs/CSRS and the Outreach Team conducted a walk-through of the school. There has been no movement with Parks and Parkways cutting the hanging tree branches that are obstructing the bus routes. During the last week of the month, the furniture and fixtures began to arrive. The construction company did a great job with cleaning around the site. There were no community complaints reported this month.

McDonogh 42 – Renovation – RSD

The project is near total completion.

Morial – New – RSD

The early morning concrete pours have been moving forward without any problems. One community member reported that she picked up nails in all four of her tires on Grant Street. The Outreach Team informed the resident that the construction company is not conducting any work at this time that would involve hammers and nails. As parking has been the major problem in the past and will be in the coming months, the administration of the McDonnell group has stopped the sub-contractors from parking on the lot across from the site. The Outreach Team attended one project update meeting this month.

Sherwood Forest - New – RSD

There were two problems reported during the month. Ms. Tonya Singleton of 11301 Prentiss Avenue called and reported that she believes the construction company broke her tail light on her vehicle. Tanner Broughton, Project Manager of Core Construction will visit with Ms. Singleton. The resident at 4800 Maid Marion called and reported that someone was selling food out of a food truck van that was blocking her driveway. When the Outreach Team arrived at the address, there was no one there. There is nothing that Core Construction can do about people selling food from the food trucks in the area. The water was shut off during the month so that a water line could be installed. The neighborhood was informed about the shutdown and during the shutdown there were no problems reported. The Outreach Team attended three project update meetings this month.

Sophie B. Wright – Renovation – RSD

The work on this project continues to increase. The interior work continued throughout the month. Ground work has increased on the side of the building while steel continues to be erected for the new additional structure. During the month, Charles Baker, a nearby resident, contacted his councilmembers' office regarding parking issues and mud in the street near his home. Willis Carter of the Outreach Team spoke with Mr. Baker regarding his concerns. He expressed that his main concerns were people parking too close to a nearby fire hydrant as well as, individuals walking on his shrubbery near the sidewalk. While monitoring the site, Willis Carter spoke with a few workers who parked near the hydrant and informed them of the issue. The workers will continue to be informed to follow all parking restrictions in the area. Willis Carter will continue to closely monitor the parking issue and the site as major construction continues to increase. Although there was an issue with parking, the streets have been well maintained throughout the month.

Tubman – Renovation – RSD

There was no work on this project this month.

The School Community Rebuilding Line received nine (9) inquiries in the month of November, 2015. Below is a breakdown of the calls received. All nine call received were for RSD schools.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE -
NOVEMBER, 2015**

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Nov. 2	Sherwood Forest - RSD	Iris Lee, 4811 Robin Hood Drive	Called to report that the contract employees are parking in front of her mailbox and the postman is unable to leave her mail. Matter was referred to T. Martin for follow up.
Nov. 4	A. J. Bell - RSD	Michelle Jones, 504-344-1304	Caller wanted to know the status of the school. She expressed an interest in purchasing the school. Matter was referred to Stan Smith and caller was provided with Mr. Smith's contact information.
Nov. 6	G. W. Carver - RSD	C. Henry (Flat Out Cleaning)	Caller is interested in proving building cleaning services to the school. Caller was referred to the RSD.
Nov. 9	Sherwood Forest - RSD	Mary Cosse, 504-244-0071	Caller stated that problems continue to happen regarding the mailboxes continue to be knocked down or blocked. The drains are stopped up and she wants a statement saying that the repairs will be made after school construction is completed. Matter was referred to T. Martin for follow up.

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Nov. 12	E. N. Morial - RSD	Dione Landrum, 4668 Francisco Verret Drive	Called to report that her vehicle received four nails in each tire. She believes it happened on Grant Street. Referred to T. Martin who visited the caller and explained to her that there is no work on the construction site that would involve the use of nails at this time of construction.
Nov. 12	A. J. Bell - RSD	Herbert Parrell, 832-494-4027	Caller wanted to know the status of A. J. Bell. Caller was informed that the school is up for sale by OPSB.
Nov. 18	Avery Alexander - RSD	Grand Cooper, 225-772-9972	Caller wanted to know what school is being built and the anticipated completion date and grade levels. Caller was given the information he requested.
Nov. 19	Dunbar - RSD	Chad Lewis, 3203 Cherry Street, 504-307-3524	Caller wanted to know when the contractor will begin remediating claims. Matter was referred to W. Carter to check with contractor to determine status.
Nov. 19	Booker T. Washington - RSD	Julie Ceaser Brinston, 504-919-2813	Caller is seeking employment. Caller was told to check with the trailer office on the construction site.



**December, 2015
(Community Outreach Report)**

CONSTRUCTION SITE MONITORING (Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There were no community issues to report this month.

N Kenilworth - New - OPSB

This month the workers are down to a very small crew. The school operator has not yet moved into the school. Neighborhood members have stopped by the school and stated that they like the way the school looks and how well it fits into the community. This month there were no community complaints reported and the Outreach Team will continue to monitor this site until the students are in the new school.

Lake Forest – New – OPSB

Currently, the contractor is working on their punch list. The new fence was installed during the month and several community members stopped by the site to say how excited they are about the new school. The school staff has not moved into the new building yet. The Outreach Team will keep checking on the site until the students are in the building.

McMain -Gym Addition – OPSB

The work on this site continues to progress well. The exterior masonry work on the gymnasium and work on the covered walkway from the school to the new gym addition is near completion. Groundwork near the service area is complete as well. The surrounding streets have continued to be well maintained by the contractor throughout the construction and this month no community issues were reported regarding the site. The Outreach Team will continue to monitor the site as construction continues.

Abrams - New - RSD

There were no new community problems reported during the month. Chad Horton of the McDonnel Group visited with Mr. Mitchell of 6510 East Hermes to look at the reported damage to his home. Chad will go back and look at the video that was taken before the school construction began and he will follow up with Mr. Mitchell with the findings. The Outreach Team received a call from Elliot Magee of 6335 Dwyer Road about damages to his home and the Outreach Team will talk with the construction company regarding the matter.

This month there were no parking problems reported about the workers parking in front of some of the residents' mailboxes. The Outreach Team attended two project update meetings during the month.

Avery Alexander - New - RSD

The work on this project is progressing. Foundation work has increased and beams were constructed throughout the month as well. At the end of the month, Willis Carter spoke with Michael Hughes, a nearby resident, who expressed concern about the contractor working past normal hours. Mr. Carter explained to Mr. Hughes that the contractor is allowed to work past normal hours to compensate for no work being done during the holidays. Mr. Carter informed Mr. Hughes that he will closely monitor the issue and stay in contact with him in the upcoming weeks. There were no other community issues to report and the Outreach Team will continue to monitor the site closely.

Booker T. Washington - Remediation - RSD

The remediation work at this site has been completed and the new fence is being installed. The streets were kept clean during the entire remediation process and there were no major community problems reported. The Outreach Team will continue to monitor the site until the new fence is up and the site is secured.

Carver - New - RSD

Broadmoor Construction's sub-contractors have not been doing a good job with keeping the streets clean in front of the site and they have been informed that they must improve with the street cleaning. The construction company has moved out of the office trailer and into the school. The move means that substantial completion will take place within the next 90 days. All of the workers are now parking on the parking lot by the modular campus. No community complaints were reported during the month and the Outreach Team attended two project update meetings.

Drew - Major Renovation - RSD

The work on this project is complete.

Dunbar - New School - RSD

The work on this project is complete. Willis Carter of the Outreach Team was contacted by Melvin Jackson and Chad Lewis regarding damages to their homes caused by construction. Mr. Carter has scheduled meetings with both residents for early January and he will inform the contractor of the meeting details.

Habans – New School – RSD

The work on this project is progressing well. The exterior masonry work is ongoing and interior work is progressively picking up. In regards to community issues, the Outreach Team continues to stay in contact with Ms. Kathy of the mental health facility across the street from the construction site regarding parking issues. Street damage continues to be an issue near the site with some of the damage existing prior to construction. The streets are muddy at times, however, the contractor cleans them daily. There have been no other community issues to report and the Outreach Team will continue to monitor the site closely in the upcoming weeks as construction continues.

Martin Luther King – New – RSD

Core Construction Company is working off their punch list and there is only a skeleton crew working at the site. The situation with the low hanging trees that will obstruct the bus route was not taken care of this month. The streets are clean around the site however, some of the streets surrounding the school are in very bad shape. The residents have been stopping by the site and saying how good the new school looks. The Outreach Team will continue to monitor the site until the students are in the building.

McDonogh 42 – Renovation – RSD

The project is near total completion

Morial – New – RSD

This month, several early morning concrete pours took place with no reported problems. However, there was one problem reported during the month by Mr. Rousseau of 7732 Grant Street who reported that the trucks coming from the front gate at the site are messing up the lot next to his home. He reported that the trucks are leaving large tire tracks on the lot and mud is everywhere. This matter was referred to the site supervisor and Mr. Rousseau was informed that the site superintendent will work to correct the problem. Meanwhile, the Outreach Team instructed the site superintendent that the streets are to be kept clean at all times. The Outreach Team attended two project update meetings during the month.

Sherwood Forest - New – RSD

There was one neighborhood complaint this month. Denise Slater who lives on the north side of the school called and reported that her fence was falling down. Ms. Slater believes that the fence problem happened as a result of the pile driving. Tanner Broughton and Ellen Hock of Core Construction Company visited Ms. Slater to look at her reported damages. Core Construction believes that the gaps between the panels always existed and the fence was incorrectly installed because Tanner reported there were only two posts holding up the fence and that the fence is not treated wood and is rotting out. Core Construction has agreed to add a few posts to Ms. Slater's fence when the permanent fence goes up and therefore, the additional posts should keep Ms. Slater's fence upright. This month, no problems were reported regarding the food trucks parking and blocking residents' driveways. The Outreach Team attended two project update meetings during the month.

Sophie B. Wright - Renovation - RSD

The work on this project continues to increase. The beams for the gymnasium were constructed and the interior work continued throughout the month. The streets continue to be maintained daily. The workers will continue to be informed to follow all parking restrictions in the area. There were no community issues to report this month and Mr. Carter will continue to closely monitor the parking issue and the site closely as major construction continues to increase.

Tubman - Renovation - RSD

There was no work on this project this month.

The School Community Rebuilding Line received (13) inquiries in the month of December, 2015. Below is a breakdown of the calls received. Twelve (12) calls received were for RSD schools and one call was received were for an OPSB school.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE -
DECEMBER, 2015**

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Dec. 1	Booker T. Washington – RSD	Christopher Walker, 661-304-9915	Caller wanted to know if his film company could get approval to shoot a film on the BTW site. Contacted RSD and was informed that due to potential liabilities that they cannot film on the site. The caller was notified and informed of decision.
Dec. 2	Booker T. Washington - RSD	Patrick Jackson, 504-281-9405	Caller wanted to know what the name of the general contractor for this project. Caller was informed – Core Construction.
Dec. 2	Sherwood Forest - RSD	Mary Santiago, 4800 Maid Marion, 504-240-7029	Called to report that food truck vans are parking in her driveway/home. Confronted food truck driver who was rude. Referred to T. Martin for subsequent follow up.
Dec. 4	Avery Alexander - RSD	Shirley Falls, 504-220-6723	Caller has two grandchildren that she wants to enroll in the school when it opens. Informed caller to check Enroll NOLA website once school is built and apply online.
Dec. 7	Dunbar - RSD	Melvin Jackson, 9226 Forshey Street, 504-858-5755 (Marilyn – his wife)	Calling to follow up to find out when the contractor plans to remediate his damage claim. Matter was referred to W. Carter for follow up with the contractor.

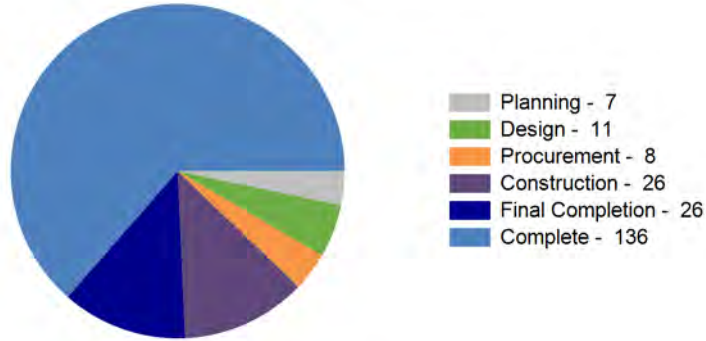
Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Dec. 8	Edna Karr - OPSB	Patricia Lallinger, 1593 Steeple Chase, 504-361-9160, patal7594@aol.com	Caller wanted information regarding what took place at the Edna Karr NPP meeting. She had questions regarding, damage to homes, band practices, sound barriers and timelines for construction. Information that was given at the meeting was shared with the caller.
Dec. 9	Avery Alexander - RSD	Ingrid Thomas, 504-338-1853	Caller wanted to know what school operator would be going into the building. Informed caller – Pierre Capdeau
Dec. 10	Booker T. Washington - RSD	Unnamed Caller, 504-284-8158	Caller wanted to know if Booker T. Washington was merging with Cohen School. Informed Caller – No they are not merging as one school.
Dec. 10	A. J. Bell - RSD	Kyle Rummond, N. Dakota State University, 701-590-0466	Caller wanted to know how to contact Artspace, the company who purchased Bell. Caller was referred to Stan Smith @ OPSB to answer his question.
Dec. 15	Sherwood Forest – RSD	Denise Slater, 504-994-4879	Caller reported that her fence is being knocked down by the contractors. Reported matter to T. Martin to visit the site and contact the caller in person.
Dec. 15	A. J. Bell - RSD	Tracey Moore	Caller wanted to know the status of the school. Informed caller school sold to Artspace.
Dec. 18	Avery Alexander - RSD	Moni Solomon, 54-345-3599	Caller wanted to know what school is being built on the site. Informed caller – Avery Alexander

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Dec. 29	Avery Alexander - RSD	Michael Hughes, 1418 Athis Street, 504-994-1942	Reported that the cement trucks were on the site at 2-3 a.m., with their back up alarms active. They were disturbing the residents. No notification was sent to residents prior to the activity. Referred to Willis Carter for follow up.

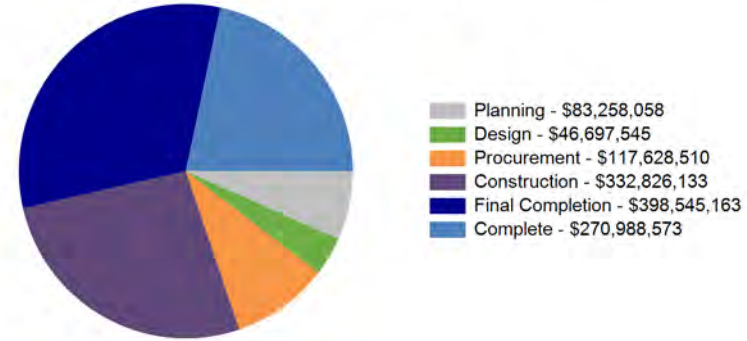


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	7	\$50,814,696	\$92,834,562	\$96,850	\$42,408	\$83,161,208	\$83,258,058	(\$9,576,504)
Design	11	\$38,298,145	\$54,264,339	\$4,664,191	\$2,829,103	\$42,033,354	\$46,697,545	(\$7,566,794)
Procurement	8	\$93,668,545	\$133,264,925	\$15,487,616	\$8,540,294	\$102,140,893	\$117,628,510	(\$15,636,415)
Construction	26	\$288,134,057	\$347,823,953	\$330,234,474	\$249,971,368	\$846,218	\$332,826,133	(\$14,997,820)
Final Completion	26	\$366,631,207	\$403,194,342	\$397,372,224	\$395,054,992	\$1,130,862	\$398,545,163	(\$4,649,178)
Complete	136	\$300,495,011	\$273,995,841	\$270,988,572	\$270,999,267	\$1	\$270,988,573	(\$3,007,269)
Total	214	\$1,138,041,661	\$1,305,377,961	\$1,018,843,927	\$927,437,431	\$229,312,535	\$1,249,943,981	(\$55,433,980)

RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,489,057	\$358,737	\$261,362	\$2,567,706	\$2,926,443	(\$562,614)
Abrams ES - New	\$25,507,738	\$34,547,291	\$32,942,343	\$17,145,684	\$24,659	\$33,071,977	(\$1,475,313)
Abramson and Carver Mod Demo	\$0	\$1,120,031	\$84,457	\$55,208	\$891,000	\$975,457	(\$144,574)
Allen ES - Kitch	\$0	\$214,052	\$180,534	\$21,610	\$8,867	\$189,400	(\$24,651)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,929,178	\$1,714,959	\$0	\$1,929,178	(\$165,884)
Avery Alexander ES - New	\$25,877,738	\$31,074,821	\$29,936,077	\$8,583,987	\$0	\$30,083,593	(\$991,228)
Banneker ES - Kitch (Land Banked)	\$0	\$389,602	\$50,706	\$36,434	\$288,721	\$339,427	(\$50,175)
BAS Integration	\$229,369	\$639,034	\$627,704	\$588,904	\$0	\$627,704	(\$11,329)
Bauduit ES - Refurb	\$3,341,966	\$5,315,973	\$327,703	\$215,732	\$4,427,515	\$4,755,218	(\$560,755)
Behrman ES - New	\$25,507,738	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Booker T. Washington - New	\$55,144,993	\$68,893,959	\$9,583,374	\$6,148,328	\$51,698,485	\$61,281,859	(\$7,612,100)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,478,139	\$49,099,624	\$0	\$50,599,446	(\$2,058,072)
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$373,046	\$23,538	\$8,300	\$381,346	(\$69,299)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,551,155	\$1,165,277	\$0	\$1,551,155	(\$232,625)
Eisenhower ES - Kitch	\$0	\$240,089	\$205,482	\$25,414	\$8,867	\$214,348	(\$25,740)
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,635,099	\$4,400	\$1,705,275	(\$254,799)
Fischer ES-Refurb	\$0	\$3,546,985	\$217,151	\$145,745	\$2,669,123	\$2,886,274	(\$660,711)
Gaudet ES-Refurb	\$0	\$3,407,048	\$245,326	\$163,862	\$2,717,450	\$2,962,776	(\$444,272)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,241,511	\$1,240,940	\$181,485	\$1,422,996	(\$91,806)
Green MS - Refurb	\$5,018,143	\$7,786,131	\$6,858,682	\$6,128,835	\$0	\$6,880,112	(\$906,018)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$30,915,843	\$24,713,004	\$77,173	\$31,089,835	(\$1,270,749)
Harney ES - Refurb	\$1,808,660	\$885,936	\$545,515	\$387,420	\$235,940	\$781,455	(\$104,481)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$3,928,332	\$1,155,690	\$32,114,745	\$36,043,077	(\$5,175,107)
Johnson ES - Refurb	\$0	\$3,180,479	\$167,957	\$105,597	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$443,886	\$279,911	\$4,431,113	\$4,874,999	(\$791,064)
Laurel ES - Refurb	\$6,851,839	\$10,306,332	\$879,923	\$396,725	\$7,983,991	\$8,863,914	(\$1,442,418)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,147,673	\$38,298,896	\$4,158	\$39,350,182	(\$1,177,623)
Live Oak ES - Refurb	\$0	\$9,336,941	\$981,084	\$549,989	\$7,362,175	\$8,343,259	(\$993,682)
Livg and Schw - Modul Demo	\$0	\$425,804	\$120,190	\$105,739	\$260,400	\$380,590	(\$45,214)
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$235,728	\$169,203	\$4,154,366	\$4,390,094	(\$781,674)
Martin L King ES - Kitch	\$0	\$152,825	\$127,863	\$18,292	\$8,867	\$136,729	(\$16,096)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$17,036	\$15,428	\$217,542	\$234,578	(\$33,456)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,850,671	\$2,377,287	\$2,100,494	\$150,252	\$2,501,798	(\$348,873)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$366,918	\$231,945	\$3,235,381	\$3,602,299	(\$926,931)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,500,716	\$18,719,162	\$0	\$34,545,375	(\$1,547,228)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,229,065	\$28,882,435	\$0	\$30,347,236	(\$667,714)
Reed HS - Kitch	\$0	\$155,180	\$130,478	\$37,364	\$8,867	\$139,344	(\$15,836)
Reed HS - Refurb	\$3,563,679	\$636,056	\$641,938	\$563,145	\$225	\$678,024	\$41,969
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,022,209	\$1,906,910	\$114,604	\$2,291,413	(\$77,303)
RSD Modular Demolitions	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schwarz HS - Refurb	\$1,748,717	\$1,818,959	\$0	\$0	\$1,515,799	\$1,515,799	(\$303,160)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,886,071	\$24,444,877	\$4,605	\$29,907,414	(\$1,389,582)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$27,869,654	\$18,942,549	\$549	\$28,447,346	(\$1,873,812)
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,409,558	\$1,300,677	\$0	\$1,485,697	\$1,585
Tubman ES - Reno	\$22,222,469	\$20,490,008	\$2,044,562	\$1,263,589	\$16,216,442	\$18,261,004	(\$2,229,004)
Village de l'Est and Sarah T. Reed HVAC Equipment/Fencing	\$776,388	\$776,388	\$77,301	\$22,858	\$719,242	\$796,543	\$20,155
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,405,879	\$2,282,272	\$4,400	\$2,467,754	(\$245,312)
Wicker ES - Kitch	\$0	\$274,325	\$26,033	\$15,734	\$211,378	\$237,411	(\$36,914)
Active RSD Total:	\$470,915,442	\$628,187,778	\$350,483,131	\$261,383,173	\$228,181,672	\$580,410,245	(\$47,777,533)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,517	\$53,795	\$0	\$51,517	(\$3,454)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,212,785	\$3,196,664	\$0	\$3,212,785	(\$46,577)
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,102,859	\$2,117,095	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,212,296	\$27,090,391	\$363,347	\$27,584,360	(\$1,418,831)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,173,004	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,253,993	\$24,157,491	\$0	\$24,254,957	\$2,941,185
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,396,642	\$10,392,424	\$162,411	\$10,545,928	(\$776,450)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$17,994,906	\$17,914,079	\$26,355	\$18,021,261	(\$608,568)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,550,846	\$25,817,233	\$28,806	\$26,582,127	(\$1,312,487)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,256	\$0	\$26,017,861	\$709,353
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,296,668	\$28,227,201	\$0	\$28,296,668	(\$902,699)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,815,181	\$23,393,430	\$0	\$23,966,085	\$150,235
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$334,245	\$331,708	\$19,690	\$353,935	(\$58,810)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	\$0	\$512,002	(\$487,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$31,995,329	\$31,990,400	\$71,120	\$31,761,221	(\$998,575)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$17,999,349	\$17,608,629	\$0	\$18,061,485	(\$926,972)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,964,381	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$386,846	\$344,171	\$4,400	\$391,246	(\$7,035)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,314,954	\$29,301,503	\$0	\$29,319,245	\$332,635
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0

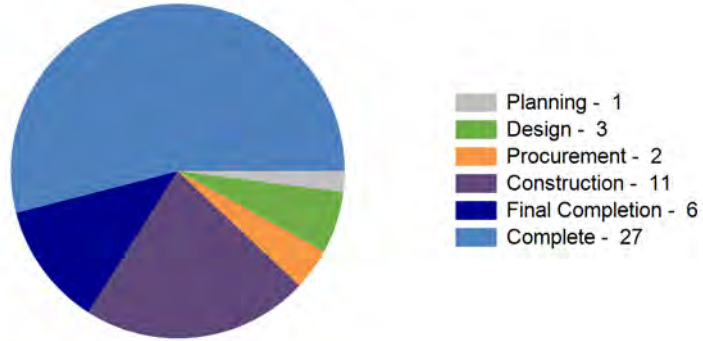
RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Completed RSD Total:	\$667,126,219	\$677,190,183	\$668,360,796	\$666,054,258	\$1,130,863	\$669,533,736	(\$7,656,447)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
RSD Total:	\$1,138,041,661	\$1,305,377,961	\$1,018,843,927	\$927,437,431	\$229,312,535	\$1,249,943,981	(\$55,433,980)

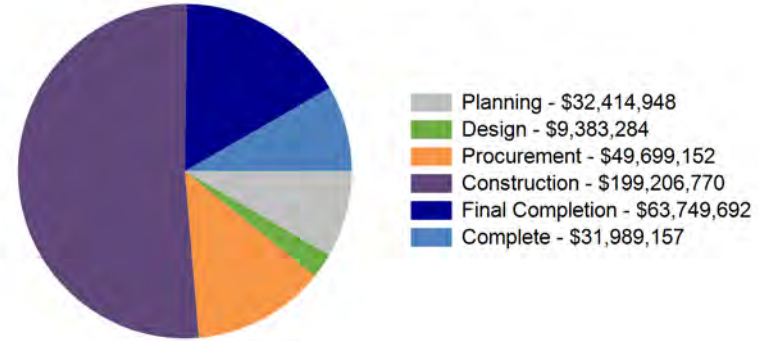


OPSB Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Design	3	\$714,764	\$9,954,472	\$529,938	\$282,816	\$8,853,346	\$9,383,284	(\$571,188)
Procurement	2	\$28,892,610	\$52,105,691	\$3,289,167	\$747,509	\$46,409,985	\$49,699,152	(\$2,406,539)
Construction	11	\$146,179,064	\$203,317,349	\$190,352,391	\$180,432,064	\$4,832,986	\$199,206,770	(\$4,110,579)
Final Completion	6	\$47,119,973	\$66,655,277	\$55,182,159	\$54,784,293	\$8,429,469	\$63,749,692	(\$2,905,585)
Complete	27	\$40,602,407	\$35,581,394	\$28,403,040	\$27,994,982	\$3,576,482	\$31,989,157	(\$3,592,238)
Total	50	\$298,508,818	\$402,614,182	\$277,756,696	\$264,241,664	\$104,517,216	\$386,443,003	(\$16,171,180)

OPSB - Program Cost Status



OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,073,694	\$13,388,465	\$0	\$16,830,782	\$1,504,870
Ben Franklin ES - Reno	\$0	\$1,927,300	\$215,211	\$73,313	\$1,721,164	\$1,936,375	\$9,075
Bethune Tureaud - Refurb	\$0	\$4,340,000	\$368,650	\$223,314	\$3,250,000	\$3,618,650	(\$721,350)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$2,783,214	\$2,118,706	\$29,099	\$3,132,870	(\$689,043)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$16,839,598	\$16,419,377	\$26,019	\$17,152,416	(\$1,134,375)
JoEllen Smith Med Ctr Demo	\$714,764	\$8,000,000	\$310,895	\$209,503	\$7,108,842	\$7,419,737	(\$580,263)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,883,893	\$36,793,038	\$1,485,189	\$38,435,464	(\$1,885,691)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,178,772	\$3,500,445	\$0	\$5,185,023	(\$198,494)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,086,611	\$69,746,335	\$275	\$70,664,734	\$617,762
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,846,087	\$10,998,514	\$49,000	\$13,783,304	\$918,591
McMain School - Maint Upgrade	\$0	\$3,676,106	\$2,254,165	\$243,457	\$951,654	\$3,205,819	(\$470,287)
McMain School - Roof	\$0	\$3,891,425	\$1,569,805	\$1,050,756	\$2,291,750	\$3,891,425	\$0
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,230,639	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$47,765,691	\$2,920,517	\$524,195	\$43,159,985	\$46,080,502	(\$1,685,189)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,204,784	\$24,942,333	\$0	\$25,259,279	(\$2,583,255)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Active OPSB Total:	\$210,786,438	\$300,377,511	\$194,171,496	\$181,462,389	\$92,511,265	\$290,704,154	(\$9,673,358)

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$32,883	\$8,604	\$0	\$32,883	\$32,883
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,387,232	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,797,239	\$29,414,927	\$0	\$29,932,619	(\$2,140,882)
Hynes ES (New Construction)	\$26,169,973	\$26,169,973	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$481,984	\$438,986	\$117,772	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,114	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Completed OPSB Total:	\$87,722,380	\$102,236,671	\$83,585,199	\$82,779,275	\$12,005,951	\$95,738,849	(\$6,497,822)
OPSB Total:	\$298,508,818	\$402,614,182	\$277,756,696	\$264,241,664	\$104,517,216	\$386,443,003	(\$16,171,180)

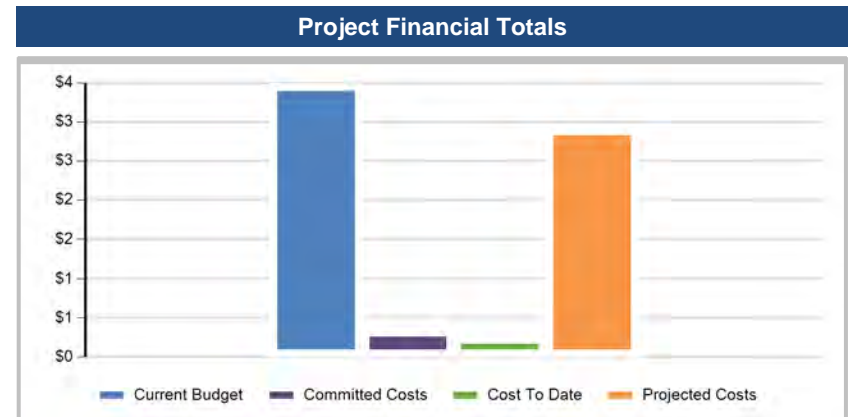
A Jackson ES - Refurb
1400 Camp Street
New Orleans, LA 70130

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,627,600	\$0	\$2,556,278	\$0	\$2,556,278	(\$71,322)
Design Fees (Reno)	\$268,272	\$294,291	\$0	\$205,589	\$294,291	\$26,019
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$18,359	\$0	\$9,687	\$18,359	\$2,959
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$443,524	\$0	\$0	\$0	\$0	(\$443,524)
Project Escalation	\$88,705	\$0	\$0	\$0	\$0	(\$88,705)
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
Totals:	\$3,489,057	\$358,737	\$2,567,706	\$261,362	\$2,926,443	(\$562,614)



Project Status Update
Procurement Phase
<ul style="list-style-type: none"> • 1st Advertisement - November 11th • 2nd Advertisement - November 18th • 3rd Advertisement - November 25th • Pre-Bid Conference - December 3rd • Bid Opening - January 12th

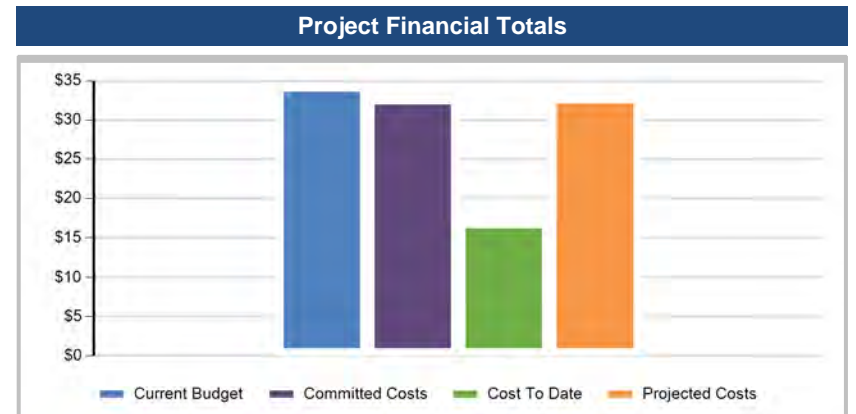
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/22/2012	11/23/2014	100%
Procurement	11/4/2015	2/29/2016	54%
Construction	3/1/2016	4/4/2017	0%
Final Completion	4/5/2017	6/3/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,214,301	\$0	\$15,964,713	\$31,319,276	\$169,795
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,133,149	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$111,595	\$0	\$23,435	\$111,595	\$0
Totals:	\$34,547,291	\$32,942,343	\$24,659	\$17,145,684	\$33,071,977	(\$1,475,313)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Erection of structural steel is ongoing Metal stud wall installation has started Installation of second floor decking has started CMU block installation is ongoing <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

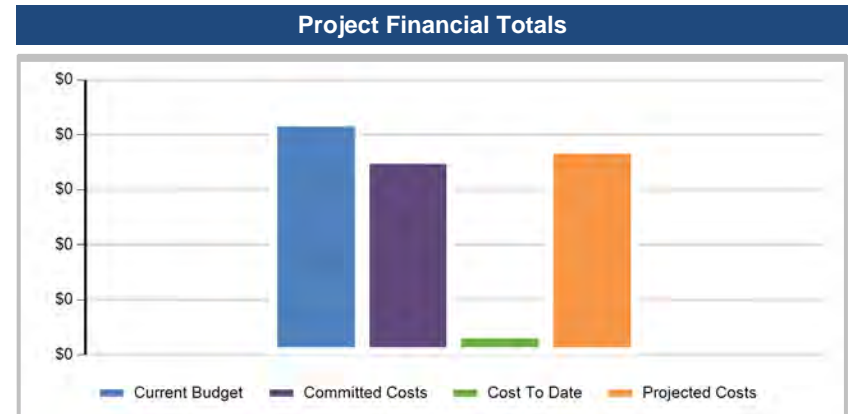
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	11/17/2014	100%
Procurement	12/3/2014	5/4/2015	100%
Construction	5/5/2015	5/3/2017	52%
Final Completion	5/4/2017	8/16/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$157,998	\$157,998	\$0	\$4,494	\$157,998	\$0
AE (Renovation)	\$19,046	\$20,685	\$0	\$15,265	\$20,685	\$1,639
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
	\$0	\$1,540	\$0	\$1,540	\$1,540	\$1,540
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$27,920	\$0	\$0	\$0	\$0	(\$27,920)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$214,052	\$180,534	\$8,867	\$21,610	\$189,400	(\$24,651)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Dumpster pad enclosure is 80% complete • Lighting installation is ongoing • Interior gypsum board installation is complete <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/8/2015	100%
Construction	6/8/2015	3/13/2016	95%
Final Completion	3/14/2016	5/12/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Tuna

Scope of Work
Refurbishment of existing elementary school, including but limited to structure, windows, doors, masonry walls and roof



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,625,000	\$1,625,000	\$0	\$1,421,117	\$1,625,000	\$0
Design Fees (Reno)	\$158,185	\$212,851	\$0	\$202,515	\$212,851	\$54,666
Design Assessment	\$25,999	\$39,499	\$0	\$39,499	\$39,499	\$13,500
Environmental	\$3,960	\$43,155	\$0	\$43,155	\$43,155	\$39,195
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspection	\$7,862	\$7,862	\$0	\$7,862	\$7,862	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$273,269	\$0	\$0	\$0	\$0	(\$273,269)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$811	\$0	\$811	\$811	\$24
Totals:	\$2,095,062	\$1,929,178	\$0	\$1,714,959	\$1,929,178	(\$165,884)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Exterior door replacement is ongoing • Roof repairs are 20% complete • Tuck pointing is 85% complete <p>Contractual Substantial Completion – February 2016 Forecasted Substantial Completion – February 2016</p>

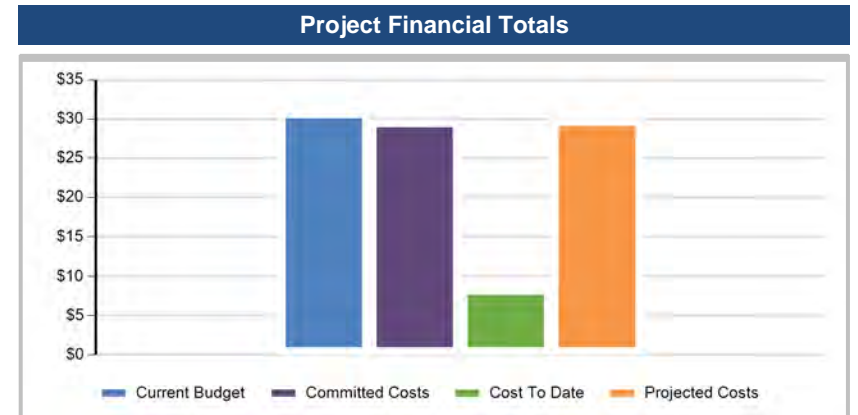
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/14/2012	10/22/2014	100%
Procurement	10/22/2014	4/27/2015	100%
Construction	4/27/2015	1/31/2016	95%
Final Completion	2/1/2016	3/31/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,675,822	\$0	\$7,014,991	\$27,823,338	\$233,338
Site Remediation	\$370,000	\$461,344	\$0	\$461,344	\$461,344	\$91,344
Design	\$1,491,119	\$1,598,633	\$0	\$1,025,029	\$1,598,633	\$107,514
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$2,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,479,753	\$0	\$0	\$0	\$0	(\$1,479,753)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$106,680	\$0	\$20,269	\$106,680	\$0
Totals:	\$31,074,821	\$29,936,077	\$0	\$8,583,987	\$30,083,593	(\$991,228)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Pouring concrete on second floor of Area A • Prepping Area B for 2nd floor concrete pour • Steel erection is ongoing in Area C • Installation of underground rough-in in Area D • Removal of soil in ongoing <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	12/17/2014	100%
Procurement	12/18/2014	5/14/2015	100%
Construction	5/15/2015	5/13/2017	24%
Final Completion	5/13/2017	5/12/2018	0%

Banneker ES - Kitch (Land Banked)

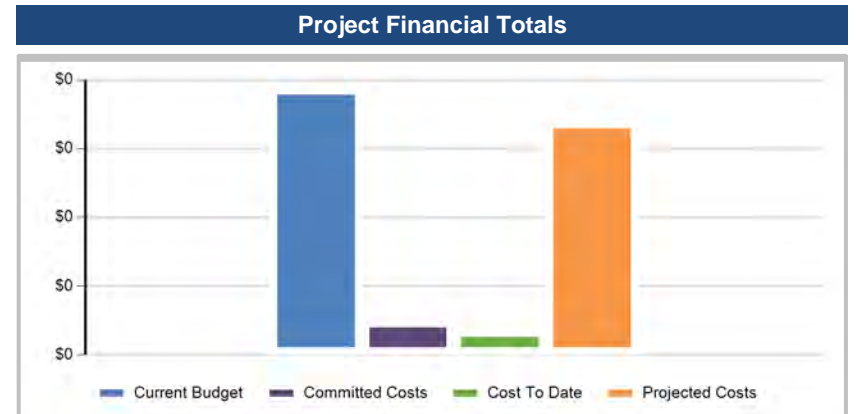
421 Burdette Street
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$34,217	(\$704)	\$19,945	\$33,513	\$5,098
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$389,602	\$50,706	\$288,721	\$36,434	\$339,427	(\$50,175)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Procurement schedule has been adjusted pending FEMA funding approval <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – February 2016 • Anticipated Bid Opening – March 2016

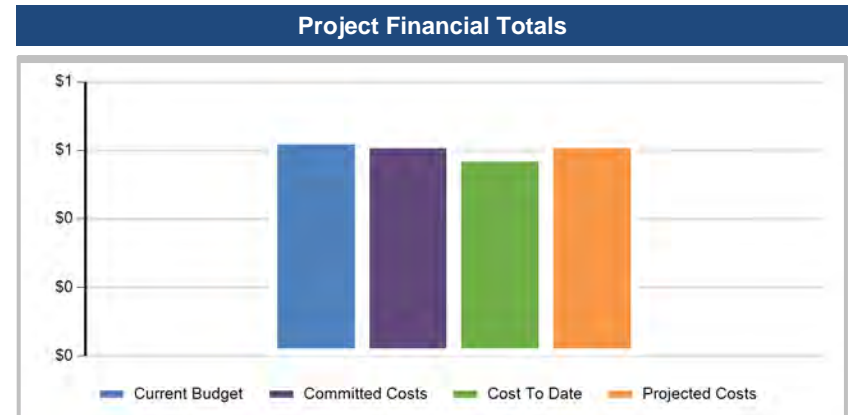
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	3/14/2016	29%
Procurement	3/15/2016	6/22/2016	0%
Construction	6/23/2016	4/18/2017	0%
Final Completion	4/19/2017	6/17/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Moses Engineers
Contractor:	Synergy Building Solutions, LLC

Scope of Work
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$466,796	\$531,555	\$0	\$496,510	\$531,555	\$64,760
AE	\$88,358	\$95,621	\$0	\$91,865	\$95,621	\$7,263
Contingency	\$83,352	\$0	\$0	\$0	\$0	(\$83,352)
Bid advertisements	\$528	\$528	\$0	\$528	\$528	\$0
Totals:	\$639,034	\$627,704	\$0	\$588,904	\$627,704	(\$11,329)



Project Status Update

Construction Phase

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- Benjamin Banneker Elementary School is complete
- Synergy is compiling training docs and O&M manuals

Contractual Substantial Completion – May 2015
Forecasted Substantial Completion – January 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2011	5/26/2011	100%
Procurement	5/27/2011	11/27/2011	100%
Construction	11/28/2011	12/31/2015	95%
Final Completion	1/1/2016	2/14/2016	0%

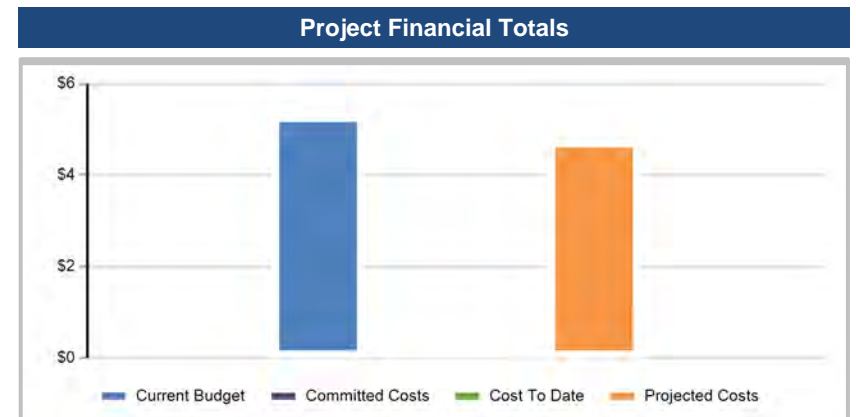
Bauduit ES - Refurb
3649 Laurel Street
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,293,655	\$0	\$4,293,655	\$0	\$4,293,655	\$0
Design Fees (Reno)	\$388,786	\$254,926	\$133,860	\$152,956	\$388,786	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$30,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$31,687	\$0	\$31,687	\$31,687	\$21,687
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$21,488	\$0	\$0	\$0	\$0	(\$21,488)
Construction Contingency	\$429,366	\$0	\$0	\$0	\$0	(\$429,366)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$141,703	\$0	\$0	\$0	\$0	(\$141,703)
Bid Advertisement	\$787	\$902	\$0	\$902	\$902	\$115
Totals:	\$5,315,973	\$327,703	\$4,427,515	\$215,732	\$4,755,218	(\$560,755)



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Project to be rebid • 1st Advertisement - February 10th • 2nd Advertisement - February 17th • 3rd Advertisement - February 24th • Pre-Bid Conference - February 25th • Bid Opening - March 16th

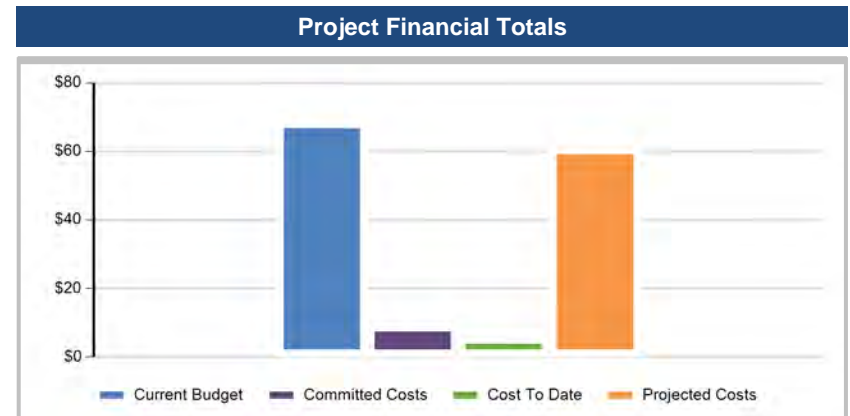
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	10/27/2015	100%
Procurement	1/27/2016	5/11/2016	0%
Construction	5/12/2016	5/11/2017	0%
Final Completion	5/12/2017	7/10/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	Hewitt Washington & Associates
Contractor:	Core Construction Services, LLC

Scope of Work
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$51,359,185	\$276,749	\$51,081,816	\$0	\$51,358,566	(\$619)
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,983,375	\$2,984,110	\$0
Design Fees	\$6,609,951	\$5,993,282	\$616,669	\$2,991,351	\$6,609,951	\$0
Environmental	\$34,713	\$44,213	\$0	\$44,213	\$44,213	\$9,500
Survey	\$5,143	\$11,943	\$0	\$9,055	\$11,943	\$6,800
Geotechnical	\$21,890	\$21,890	\$0	\$21,890	\$21,890	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0
Project Contingency	\$5,867,773	\$0	\$0	\$0	\$0	(\$5,867,773)
Project Escalation	\$1,760,332	\$0	\$0	\$0	\$0	(\$1,760,332)
Advertisements	\$1,659	\$1,985	\$0	\$1,985	\$1,985	\$326
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
Totals:	\$68,893,959	\$9,583,374	\$51,698,485	\$6,148,328	\$61,281,859	(\$7,612,100)



Project Status Update
Environmental Remediation
• Substantial Completion December 13th
• Contractor is de-mobilizing
New Construction
Design Phase
• Notice to Proceed December 22nd
• Pre-Construction Kick-Off meeting January 14th

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/13/2011	1/31/2015	100%
Construction	4/27/2016	4/26/2018	0%

Carver HS - New D/B

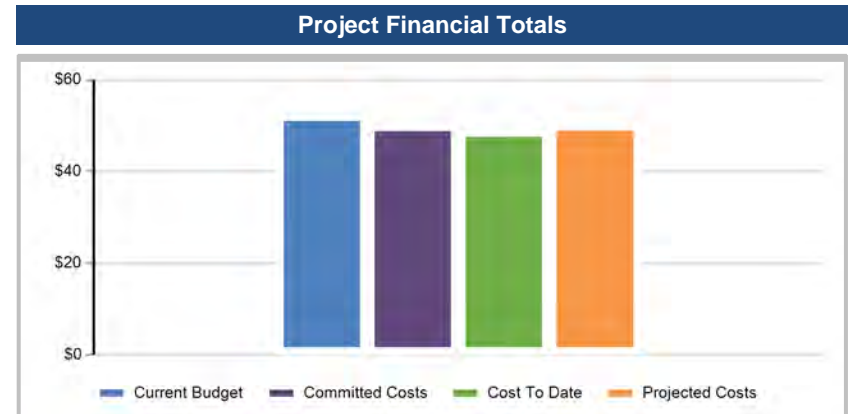
3019 Higgins Blvd.
New Orleans, LA 70126

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Broadmoor, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$49,379,557	\$49,642,959	\$0	\$48,406,173	\$49,764,266	\$384,709
Design Fees	\$512,106	\$565,236	\$0	\$511,419	\$565,236	\$53,130
Survey	\$0	\$11,500	\$0	\$11,500	\$11,500	\$11,500
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Project Contingency	\$2,507,501	\$0	\$0	\$0	\$0	(\$2,507,501)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,285	\$1,375	\$0	\$1,375	\$1,375	\$90
Building Commissioning	\$249,973	\$249,973	\$0	\$162,062	\$249,973	\$0
Totals:	\$52,657,517	\$50,478,139	\$0	\$49,099,624	\$50,599,446	(\$2,058,072)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of finishes is wrapping up • Gymnasium flooring is complete • Millwork installation continues throughout • Landscaping work has started • Installation of parking lot and sidewalks continues <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/2/2014	3/1/2016	93%
Final Completion	3/2/2016	6/29/2016	0%

Cohen HS - Kitch (Land Banked)

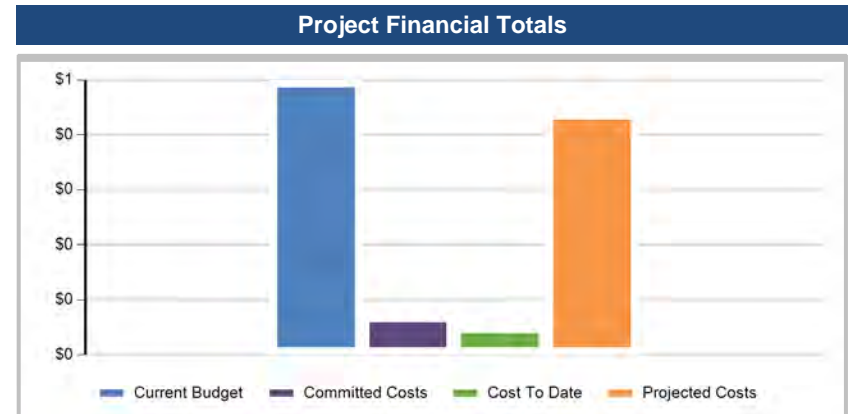
3520 Dryades Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation (Kitchen)	\$359,150	\$0	\$359,150	\$0	\$359,150	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
AE (Renovation)	\$36,376	\$52,743	\$0	\$33,212	\$52,743	\$16,367
Design Assessment	\$18,643	\$18,643	\$0	\$18,643	\$18,643	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$63,488	\$0	\$0	\$0	\$0	(\$63,488)
Project Escalation	\$12,698	\$0	\$0	\$0	\$0	(\$12,698)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$499,442	\$72,706	\$368,237	\$53,175	\$440,943	(\$58,499)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

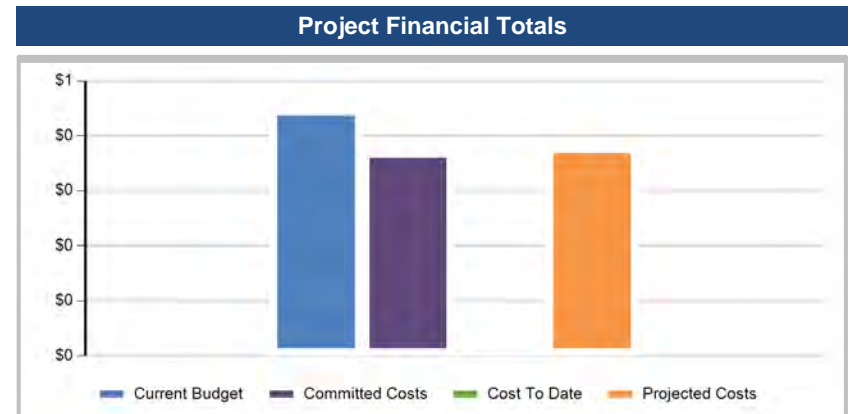
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/24/2014	1/17/2016	74%
Procurement	1/18/2016	5/5/2016	0%
Construction	5/6/2016	11/1/2016	0%
Final Completion	11/2/2016	12/31/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$340,000	\$340,000	\$0	\$0	\$340,000	\$0
AE (Renovation)	\$42,779	\$27,606	\$0	\$18,098	\$27,606	(\$15,173)
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$58,780	\$0	\$0	\$0	\$0	(\$58,780)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
Totals:	\$450,645	\$373,046	\$8,300	\$23,538	\$381,346	(\$69,299)



Project Status Update
<ul style="list-style-type: none"> • Replacement of floor joist is ongoing • Exterior work has been delayed due to inclement weather conditions Contractual Substantial Completion – October 2016 Forecasted Substantial Completion – October 2016

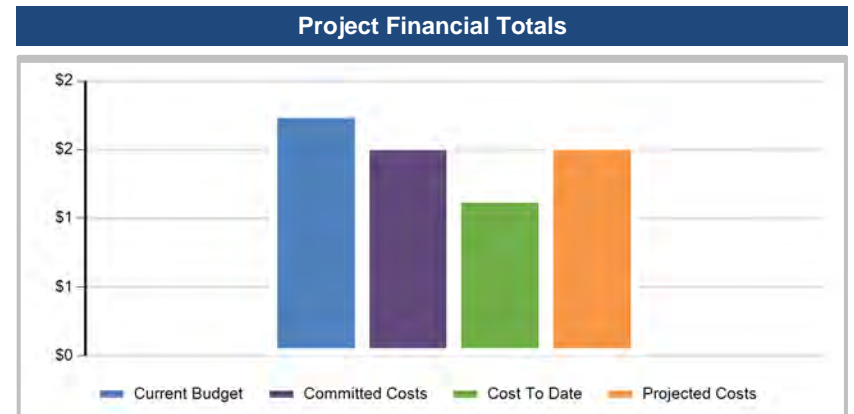
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	1/12/2015	100%
Procurement	7/15/2015	10/21/2015	100%
Construction	11/23/2015	3/21/2016	55%
Final Completion	3/22/2016	5/20/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	One Construction, LLC

Scope of Work
Renovations to science lab



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,394,000	\$1,394,000	\$0	\$1,028,133	\$1,394,000	\$0
AE Fees Reno	\$156,326	\$156,326	\$0	\$136,316	\$156,326	\$0
Project Contingency	\$232,667	\$0	\$0	\$0	\$0	(\$232,667)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$829	\$0	\$829	\$829	\$42
Totals:	\$1,783,780	\$1,551,155	\$0	\$1,165,277	\$1,551,155	(\$232,625)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Case work and countertop installation is ongoing • Elevator to be installed beginning of January • Work on gymnasium doors continues <p>Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	9/10/2014	2/10/2015	100%
Procurement	2/11/2015	5/19/2015	100%
Construction	6/1/2015	3/1/2016	75%
Final Completion	3/2/2016	4/15/2016	0%

Eisenhower ES - Kitch

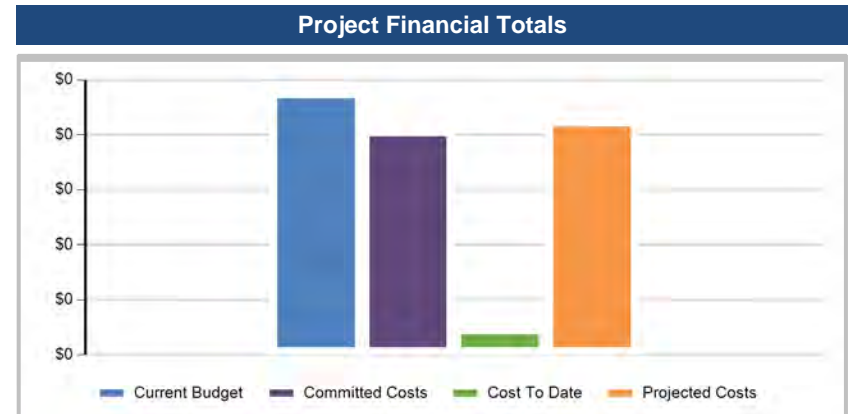
3700 Tall Pines Drive
New Orleans, LA 70131

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$178,204	\$178,204	\$0	\$5,136	\$178,204	\$0
AE (Renovation)	\$21,482	\$25,867	\$0	\$18,867	\$25,867	\$4,385
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$31,316	\$0	\$0	\$0	\$0	(\$31,316)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$240,089	\$205,482	\$8,867	\$25,414	\$214,348	(\$25,740)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Utility room ceiling and floor installation is ongoing • Driveway repairs are starting • New kitchen hood is on order <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/7/2015	100%
Construction	6/8/2015	3/13/2016	45%
Final Completion	3/14/2016	5/12/2016	0%

Eisenhower ES - Refurb

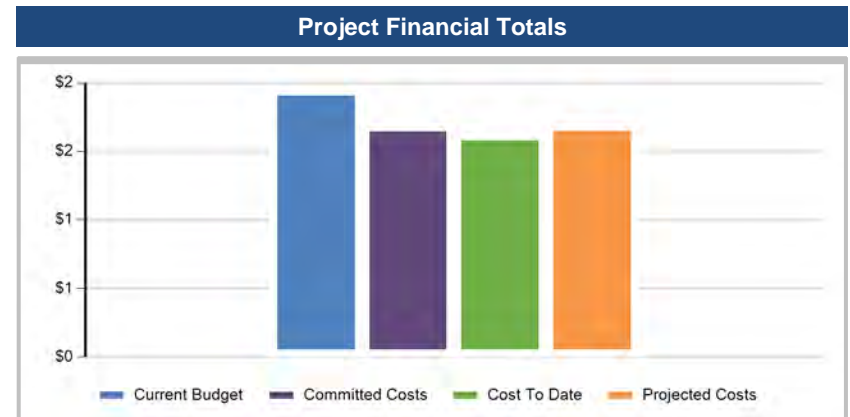
3700 Tall Pines Drive
New Orleans, Louisiana 70131

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Harry Baker Smith Architects II PLC
Contractor:	Blanchard Mechanical Contractors, Inc.

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,518,000	\$1,518,000	\$0	\$1,461,880	\$1,518,000	\$0
Design Fees (Reno)	\$148,550	\$148,550	\$0	\$138,894	\$148,550	\$0
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Inspection	\$6,676	\$6,676	\$0	\$6,676	\$6,676	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$255,662	\$0	\$0	\$0	\$0	(\$255,662)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
	\$787	\$850	\$0	\$850	\$850	\$63
Totals:	\$1,960,074	\$1,700,875	\$4,400	\$1,635,099	\$1,705,275	(\$254,799)



Project Status Update
<p>Close-Out</p> <ul style="list-style-type: none"> Substantial complete December 23rd Contractor is resolving issues ant windows and canopy <p>Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016</p>

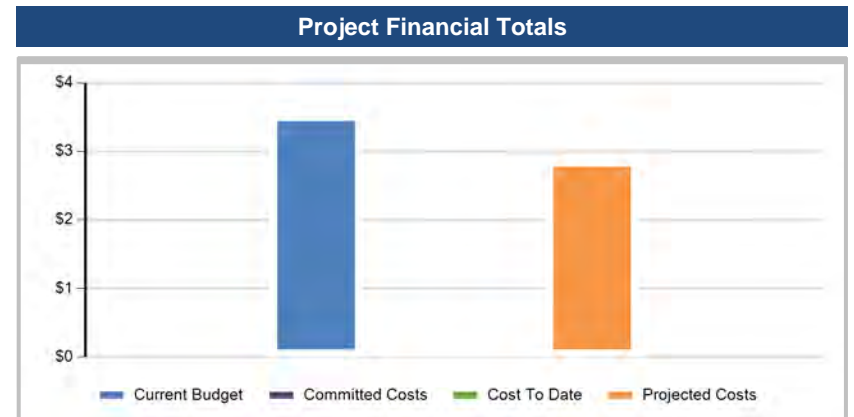
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/21/2012	10/13/2014	100%
Procurement	10/29/2014	4/13/2015	100%
Construction	4/13/2015	1/17/2016	94%
Final Completion	1/18/2016	3/17/2016	99%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	Perez, APC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,596,000	\$0	\$2,596,000	\$0	\$2,596,000	\$0
Design Fees	\$277,138	\$204,015	\$73,123	\$132,610	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
Totals:	\$3,546,985	\$217,151	\$2,669,123	\$145,745	\$2,886,274	(\$660,711)



Project Status Update
Procurement Phase
• Contractor is reviewing the contract
Contractual Substantial Completion – November 2016
Forecasted Substantial Completion – November 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/2/2013	8/9/2015	100%
Procurement	10/7/2015	1/28/2016	79%
Construction	1/29/2016	10/24/2016	0%
Final Completion	10/25/2016	12/23/2016	0%

Gaudet ES-Refurb

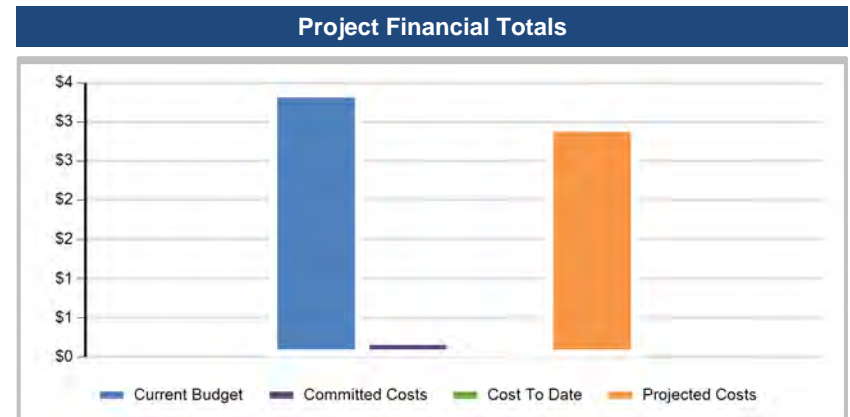
12000 Hayne Boulevard
New Orleans, LA 70128

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,632,000	\$0	\$2,632,000	\$0	\$2,632,000	\$0
Design Fees	\$280,693	\$232,753	\$47,940	\$151,289	\$280,693	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$444,398	\$0	\$0	\$0	\$0	(\$444,398)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$913	\$0	\$913	\$913	\$126
Totals:	\$3,407,048	\$245,326	\$2,717,450	\$163,862	\$2,962,776	(\$444,272)



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> Contractor is reviewing the contract <p>Contractual Substantial Completion – October 2016 Forecasted Substantial Completion – October 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/31/2014	10/10/2015	100%
Procurement	10/10/2015	2/22/2016	88%
Construction	2/22/2016	11/17/2016	0%
Final Completion	11/18/2016	1/16/2017	0%

Gentilly Terrace ES - Refurb
4720 Painters Street
New Orleans, Louisiana 70122

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,153,860	\$1,098,733	\$160,860	\$1,098,733	\$1,259,593	\$105,733
Design Fees (Reno)	\$125,903	\$114,188	\$11,715	\$113,617	\$125,903	\$0
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,455	\$0	\$4,455	\$0	\$4,455	\$0
Surveying	\$6,215	\$1,760	\$4,455	\$1,760	\$6,215	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$197,583	\$0	\$0	\$0	\$0	(\$197,583)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$831	\$0	\$831	\$831	\$44
Totals:	\$1,514,802	\$1,241,511	\$181,485	\$1,240,940	\$1,422,996	(\$91,806)



Project Status Update
• Substantial Completion September 22nd

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/7/2012	5/19/2014	100%
Procurement	5/28/2014	9/17/2014	100%
Construction	9/18/2014	9/15/2015	100%
Final Completion	9/16/2015	2/21/2016	99%

Green MS - Refurb

2319 Valence Street
New Orleans, LA 70115

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: VergesRome
Contractor: Hernandez Consultants, LLC

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,170,000	\$0	\$5,484,084	\$6,191,430	\$21,430
Design Fees (Reno)	\$544,504	\$618,755	\$0	\$574,823	\$618,755	\$74,251
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$816	\$0	\$816	\$816	\$29
Totals:	\$7,786,131	\$6,858,682	\$0	\$6,128,835	\$6,880,112	(\$906,018)

Project Financial Totals



Project Status Update

Construction Phase

- General contractor is working on punch list
 - Anticipated Final Completion - February 2016
- Contractual Substantial Completion – August 2015
Forecasted Substantial Completion – February 2016

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	11/27/2012	5/27/2014	100%
Procurement	5/20/2014	10/5/2014	100%
Construction	10/6/2014	8/24/2015	99%
Final Completion	8/25/2015	1/31/2016	60%

Habans ES - New D/B

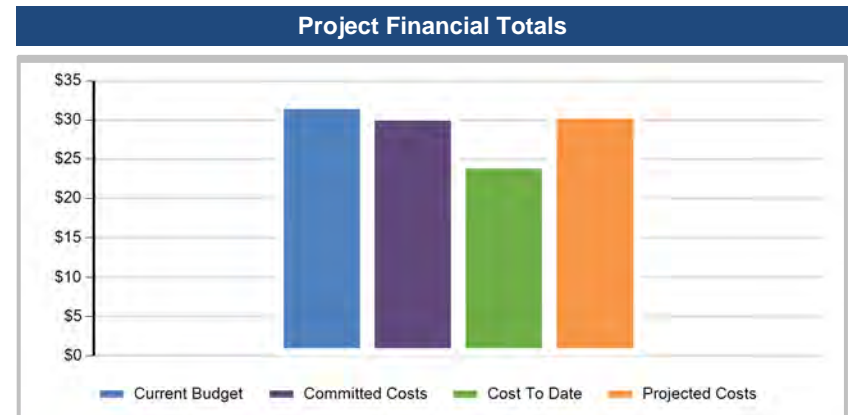
3501 Seine Drive
New Orleans, LA 70114

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$30,403,000	\$30,499,240	\$77,341	\$24,373,130	\$30,673,231	\$270,231
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
A/E Design	\$302,944	\$302,944	\$0	\$302,944	\$302,944	\$0
AE (Demolition)	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,540,980	\$0	\$0	\$0	\$0	(\$1,540,980)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,646	\$1,646	\$0	\$1,646	\$1,646	\$0
Commissioning	\$112,014	\$112,014	\$0	\$35,285	\$112,014	\$0
Totals:	\$32,360,584	\$30,915,843	\$77,341	\$24,713,004	\$31,089,835	(\$1,270,749)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of masonry continues at west side of building • Gypsum board installation is ongoing at the classroom building • Pouring of parking lot continues • Final floor finish installation continues • MEP work continues <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

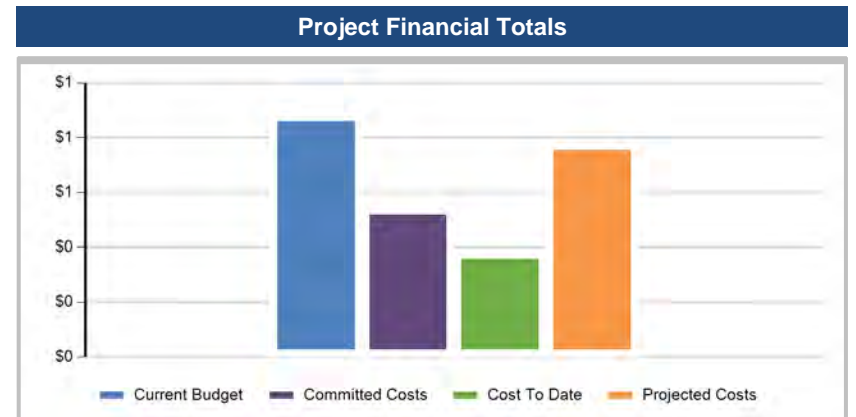
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	73%
Final Completion	5/21/2016	9/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Hamp's Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$649,600	\$429,420	\$220,180	\$287,503	\$649,600	\$0
Design Fees (Reno)	\$68,055	\$78,415	\$0	\$62,238	\$78,415	\$10,360
Design Assessment	\$33,537	\$33,537	\$0	\$33,537	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$10,000	\$2,640	\$7,360	\$2,640	\$10,000	\$0
Geotechnical	\$0	\$655	\$0	\$655	\$655	\$655
Material & Test Inspection	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$115,557	\$0	\$0	\$0	\$0	(\$115,557)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertising	\$787	\$848	\$0	\$848	\$848	\$61
Totals:	\$885,936	\$545,515	\$235,940	\$387,420	\$781,455	(\$104,481)



Project Status Update
Construction Phase
• Change order being issued for Cooler/Freezer work
Contractual Substantial Completion – September 2015
Forecasted Substantial Completion – March 2016

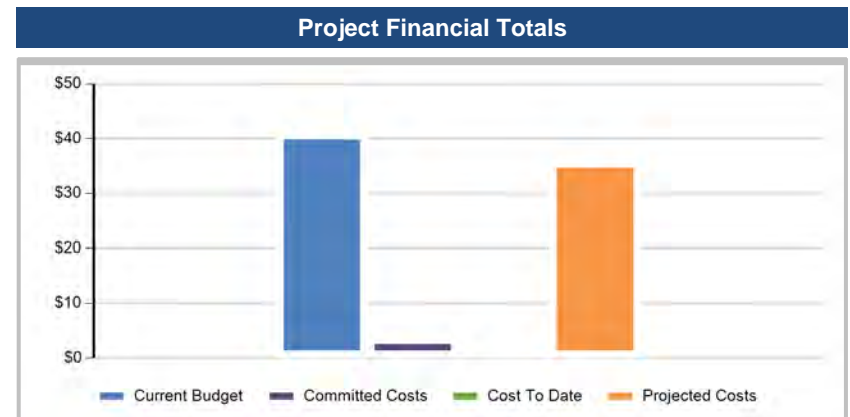
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	7/2/2014	100%
Procurement	9/8/2014	2/13/2015	100%
Construction	3/18/2015	2/26/2016	89%
Final Completion	2/27/2016	4/26/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA/Tax Credits
Architect:	VergesRome
Contractor:	Core Construction

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$147,000	\$31,915,350	\$0	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	\$0	\$573,470	\$778,400	\$0
A/E Design	\$2,882,702	\$2,701,315	\$181,387	\$465,122	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$80,892	\$90,958	\$90,958
Reimbursables	\$0	\$1,200	\$0	\$1,200	\$1,200	\$1,200
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Traffic Study	\$0	\$7,920	\$0	\$0	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$0	\$160,937	\$0
Totals:	\$41,218,184	\$3,928,332	\$32,114,745	\$1,155,690	\$36,043,077	(\$5,175,107)



Project Status Update
<p><i>Design Phase</i></p> <ul style="list-style-type: none"> Design Development Documents are due April 2016 Project coordination meetings have started <p>Contractual Substantial Completion – June 2018 Forecasted Substantial Completion – June 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Procurement	11/3/2014	11/18/2015	100%
Construction	10/8/2015	4/15/2018	0%
Final Completion	4/16/2018	6/15/2018	0%

Johnson ES - Refurb

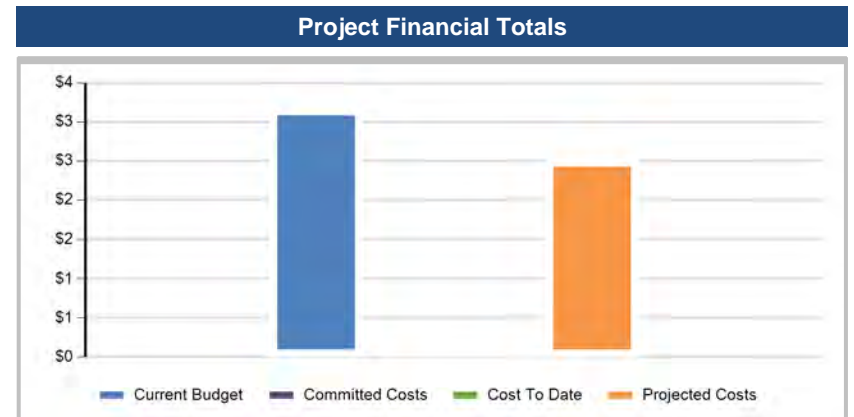
1800 Monroe Street
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,268,915	\$0	\$2,268,915	\$0	\$2,268,915	\$0
Design Fees	\$244,676	\$155,901	\$88,775	\$93,541	\$244,676	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,840	\$4,840	\$0	\$4,840	\$4,840	\$0
Geotechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,790	\$0	\$0	\$0	\$0	(\$12,790)
Construction Contingency	\$567,229	\$0	\$0	\$0	\$0	(\$567,229)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$75,742	\$0	\$0	\$0	\$0	(\$75,742)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$3,180,479	\$167,957	\$2,358,477	\$105,597	\$2,526,434	(\$654,045)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

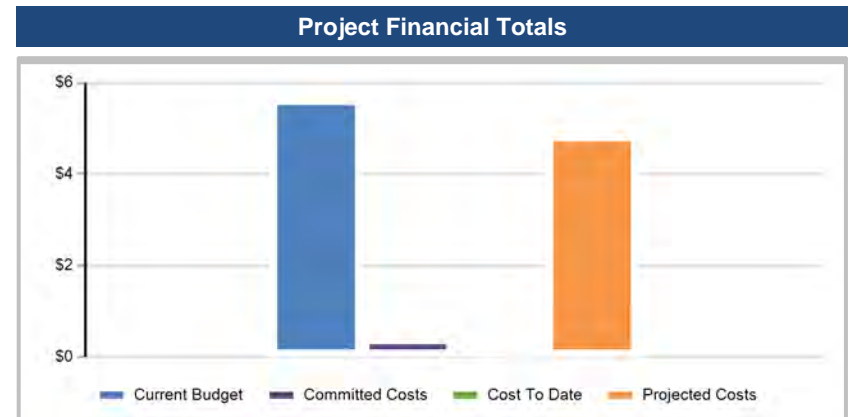
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	8/9/2015	99%
Procurement	10/30/2015	2/4/2016	0%
Construction	2/5/2016	10/31/2016	0%
Final Completion	11/1/2016	12/30/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$0	\$4,390,924	\$0	\$4,390,924	\$0
Design Fees	\$360,868	\$405,878	\$0	\$254,747	\$405,878	\$45,010
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$4,796	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,666,063	\$443,886	\$4,431,113	\$279,911	\$4,874,999	(\$791,064)



Project Status Update
Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval

Procurement Phase

- Anticipated 1st Advertisement – February 2016
- Anticipated Bid Opening – March 2016

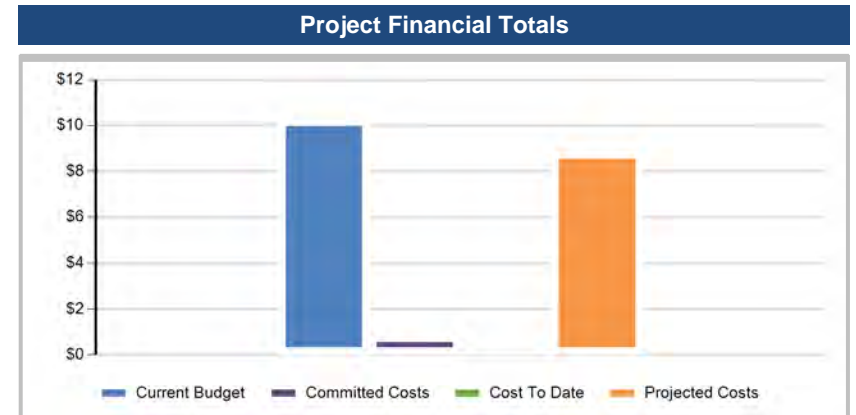
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	2/16/2016	89%
Procurement	2/18/2016	5/27/2016	0%
Construction	5/28/2016	2/21/2017	0%
Final Completion	2/22/2017	4/22/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,983,991	\$0	\$7,983,991	\$0	\$7,983,991	\$0
Design Fees (Reno)	\$786,476	\$822,189	\$0	\$338,991	\$822,189	\$35,713
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$40,983	\$0	\$0	\$0	\$0	(\$40,983)
Construction Contingency	\$1,197,599	\$0	\$0	\$0	\$0	(\$1,197,599)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$264,108	\$0	\$0	\$0	\$0	(\$264,108)
Bid Advertisements	\$787	\$895	\$0	\$895	\$895	\$108
Totals:	\$10,306,332	\$879,923	\$7,983,991	\$396,725	\$8,863,914	(\$1,442,418)



Project Status Update
<i>Design Phase - CD</i>
• Schematic Design Documents were submitted December 15th
• 100% Construction Documents are due March 15th
<i>Procurement Phase</i>
• Anticipated 1st Advertisement – April 2016
• Anticipated Bid Opening – May 2016

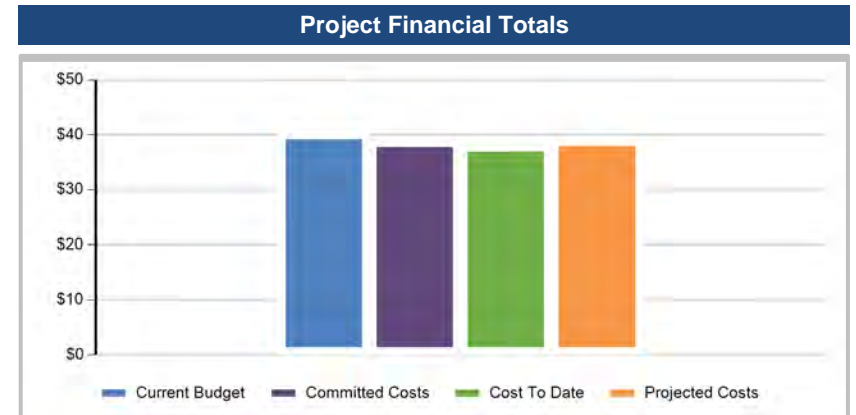
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	5/15/2015	100%
Procurement	4/9/2016	4/16/2016	0%
Construction	7/25/2016	10/22/2017	0%
Final Completion	10/23/2017	12/21/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,774,000	\$36,328,516	\$0	\$35,668,443	\$36,526,867	\$752,867
Design	\$2,555,558	\$2,551,400	\$4,158	\$2,400,867	\$2,555,558	\$0
Environmental	\$1,870	\$1,870	\$0	\$0	\$1,870	\$0
Geotechnical	\$19,250	\$19,250	\$0	\$19,250	\$19,250	\$0
Contingency	\$1,930,490	\$0	\$0	\$0	\$0	(\$1,930,490)
	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,194	\$7,194	\$0	\$7,194	\$7,194	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Analysis	\$11,000	\$11,000	\$0	\$11,000	\$11,000	\$0
Bid Advertisement	\$1,059	\$1,059	\$0	\$1,059	\$1,059	\$0
Commissioning	\$226,890	\$226,890	\$0	\$190,588	\$226,890	\$0
Totals:	\$40,527,805	\$39,147,673	\$4,158	\$38,298,896	\$39,350,182	(\$1,177,623)



Project Status Update
Construction Phase
• Substantial Complete Dec 18th
• Commissioning to start in January
Contractual Substantial Completion – November 2015
Forecasted Substantial Completion – December 2015
School Ready for Occupancy – January 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/4/2012	5/6/2013	100%
Procurement	5/7/2013	10/8/2013	100%
Construction	10/9/2013	12/18/2015	100%
Final Completion	12/19/2015	4/16/2016	74%

Live Oak ES - Refurb

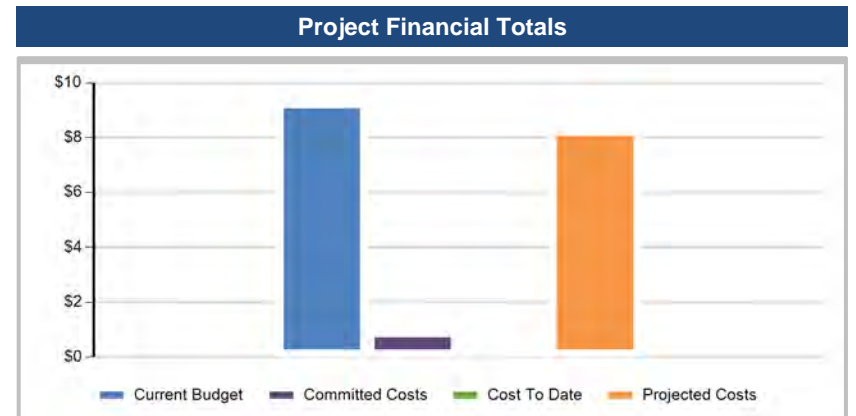
10200 Curran Boulevard
New Orleans, LA 70127

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Core Construction

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,342,000	\$0	\$7,342,000	\$0	\$7,342,000	\$0
Design	\$727,122	\$935,617	\$0	\$504,522	\$935,617	\$208,495
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,217,862	\$0	\$0	\$0	\$0	(\$1,217,862)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$892	\$0	\$892	\$892	\$105
Totals:	\$9,336,941	\$981,084	\$7,362,175	\$549,989	\$8,343,259	(\$993,682)



Project Status Update
<i>Procurement Phase</i>
• Contractor is reviewing the contract

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/24/2013	9/5/2015	100%
Procurement	10/21/2015	2/29/2016	99%
Construction	2/29/2016	6/22/2017	0%
Final Completion	6/23/2017	8/21/2017	0%

Living and Schw - Modul Demo

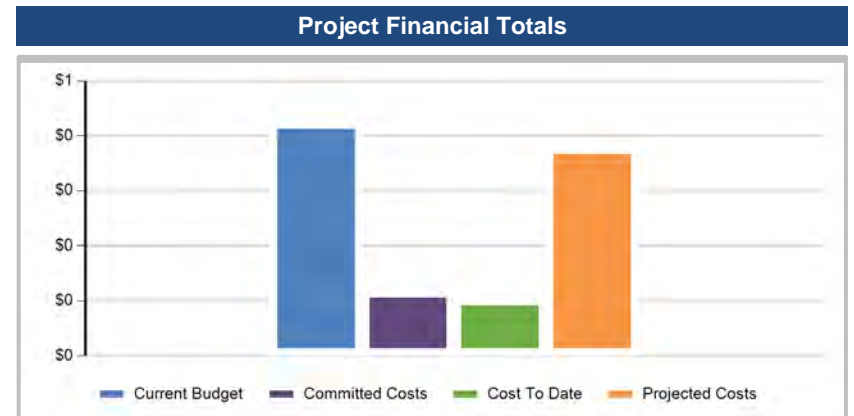
Livingston:
7301 Dwyer Rd
New Orleans LA 70126
Schwarz:
709 Park Blvd
New Orleans LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	GAEA Consultants, LLC
Contractor:	Concrete Busters of Louisiana, Inc.

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$332,773	\$72,373	\$260,400	\$72,373	\$332,773	\$0
AE Design Demolition	\$35,997	\$46,324	\$0	\$31,872	\$46,324	\$10,327
Project Contingency	\$55,540	\$0	\$0	\$0	\$0	(\$55,540)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,494	\$1,494	\$0	\$1,494	\$1,494	\$0
Totals:	\$425,804	\$120,190	\$260,400	\$105,739	\$380,590	(\$45,214)



Project Status Update
<i>Procurement Phase</i> • Owner is reviewing Bids

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	8/4/2014	10/13/2014	100%
Procurement	10/14/2014	3/14/2016	94%
Demolition (Livingston)	3/14/2016	7/11/2016	0%
Final Completion	7/12/2016	9/9/2016	0%

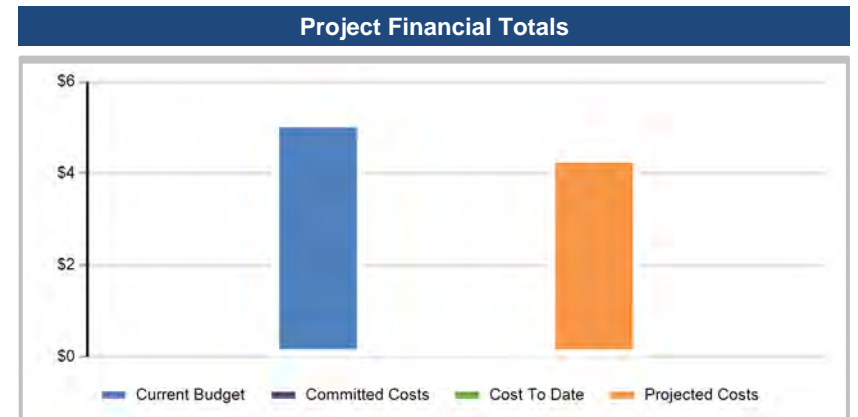
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$180,004	\$162,335	\$113,909	\$342,339	\$0
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$12,656	\$13,087	\$5,087
Surveying	\$9,000	\$8,756	\$244	\$8,756	\$9,000	\$0
GeoTechnical	\$7,800	\$0	\$7,800	\$0	\$7,800	\$0
Material & Test Inspection	\$1,200	\$0	\$1,200	\$0	\$1,200	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,171,768	\$235,728	\$4,154,366	\$169,203	\$4,390,094	(\$781,674)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • A&E Adding HVAC scope to job <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – June 2016 • Anticipated Bid Opening – July 2016

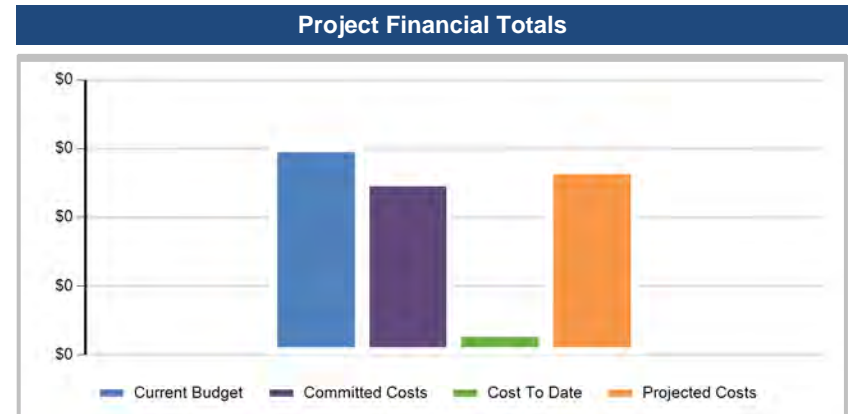
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/23/2013	6/15/2016	75%
Procurement	6/16/2016	10/13/2016	0%
Construction	10/14/2016	1/28/2017	0%
Final Completion	1/29/2017	3/29/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$110,485	\$110,485	\$0	\$4,828	\$110,485	\$0
AE (Renovation)	\$13,318	\$15,747	\$0	\$11,834	\$15,747	\$2,429
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$19,934	\$0	\$0	\$0	\$0	(\$19,934)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$152,825	\$127,863	\$8,867	\$18,292	\$136,729	(\$16,096)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Interior work is 80% complete Painting of dumpster block has started Gates for dumpster pad are to be installed in January <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

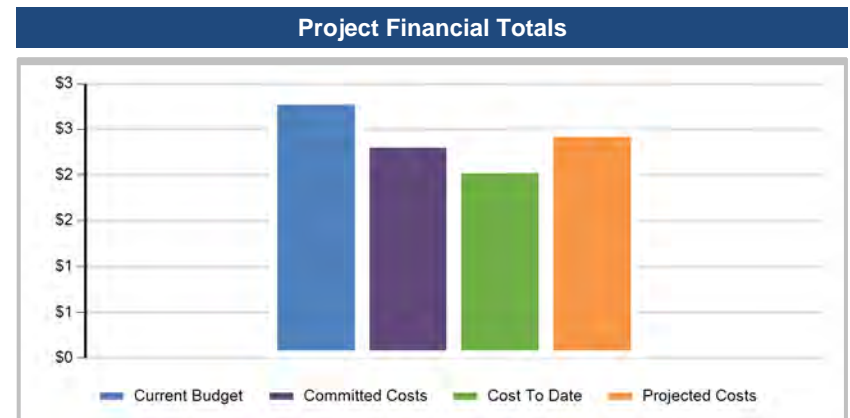
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	93%
Procurement	1/20/2015	6/7/2015	100%
Construction	6/8/2015	3/13/2016	85%
Final Completion	3/14/2016	5/12/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,250,874	\$2,052,882	\$145,852	\$1,783,002	\$2,172,992	(\$77,882)
Design Fees (Reno)	\$192,799	\$283,442	\$0	\$276,529	\$283,442	\$90,643
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$9,955	\$9,955	\$0	\$9,955	\$9,955	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$361,668	\$0	\$0	\$0	\$0	(\$361,668)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$820	\$0	\$820	\$820	\$33
Totals:	\$2,850,671	\$2,377,287	\$150,252	\$2,100,494	\$2,501,798	(\$348,873)



Project Status Update
Construction Phase
<ul style="list-style-type: none"> • Kitchen scope is complete • Stairwell #2 is complete, Stairwell #3 has to be damp proofed • Damaged drain lines to be repaired
Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – March 2016

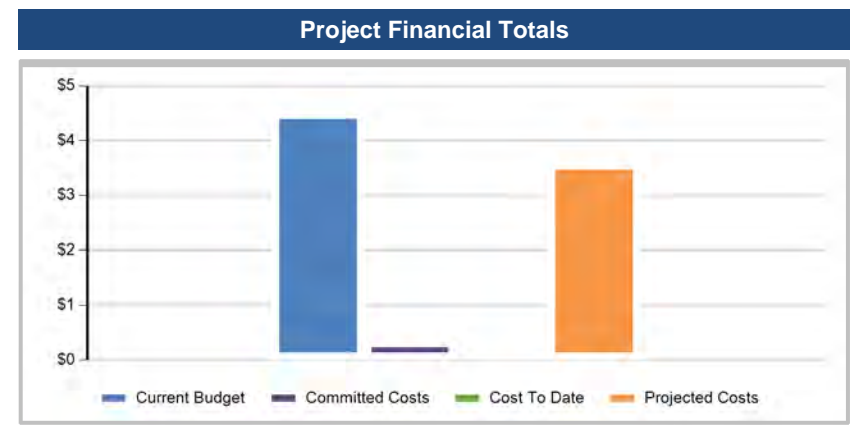
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/6/2012	12/9/2014	100%
Procurement	12/10/2014	3/15/2015	100%
Construction	3/16/2015	4/13/2016	85%
Final Completion	4/14/2016	8/20/2016	92%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Byron J. Stewart & Associates, APC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,529,229	\$366,918	\$3,235,381	\$231,945	\$3,602,299	(\$926,931)



Project Status Update

Design Phase – CD

- Scope is being realigned in the 100% Construction Documents

Procurement Phase

- Anticipated 1st Advertisement – April 2016
- Anticipated Bid Opening – June 2016

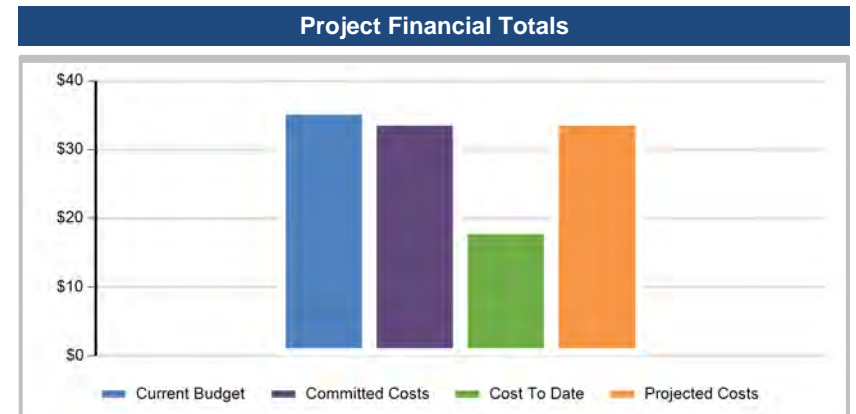
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/19/2014	4/8/2016	69%
Procurement	4/9/2016	7/16/2016	0%
Construction	7/17/2016	4/12/2017	0%
Final Completion	4/13/2017	6/11/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$32,010,366	\$0	\$16,772,566	\$32,055,024	\$126,505
A/E Design	\$2,297,139	\$2,337,536	\$0	\$1,884,173	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$111,595	\$0	\$21,203	\$111,595	\$0
Totals:	\$36,092,603	\$34,500,716	\$0	\$18,719,162	\$34,545,375	(\$1,547,228)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Parking lot paving has started • Erection of structural steel is ongoing • CMU block installation is ongoing • Pouring of 2nd floor concrete is ongoing <p>Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	10/25/2012	4/22/2014	100%
Procurement	11/13/2013	5/4/2015	100%
Construction	5/5/2015	1/1/2017	54%
Final Completion	1/2/2017	5/1/2017	0%

NO East HS @Abramson - New

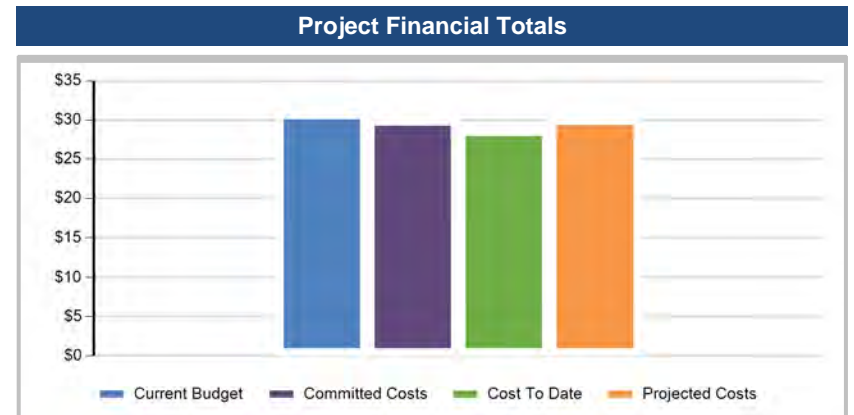
5552 Read Boulevard
New Orleans, LA 70127-3143

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Rozas Ward/a.i.a. Architects, Inc.
Contractor:	Gibbs Construction

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,800,000	\$28,303,794	\$0	\$26,970,970	\$28,421,965	\$621,965
Design	\$1,457,752	\$1,636,555	\$0	\$1,626,467	\$1,636,555	\$178,803
Design Reimbursables	\$0	\$8,420	\$0	\$8,420	\$8,420	\$8,420
Traffic Study	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Environmental	\$1,980	\$1,980	\$0	\$1,980	\$1,980	\$0
Soils Engineering	\$22,550	\$0	\$0	\$0	\$0	(\$22,550)
Contingency	\$1,476,902	\$0	\$0	\$0	\$0	(\$1,476,902)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$9,350	\$9,350	\$0	\$9,350	\$9,350	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Pile Testing	\$107,250	\$107,250	\$0	\$107,250	\$107,250	\$0
Advertisements	\$1,437	\$1,437	\$0	\$1,437	\$1,437	\$0
Comissioning	\$128,928	\$128,928	\$0	\$125,211	\$128,928	\$0
Geotechnical Engineering	\$0	\$22,550	\$0	\$22,550	\$22,550	\$22,550
Totals:	\$31,014,950	\$30,229,065	\$0	\$28,882,435	\$30,347,236	(\$667,714)



Project Status Update
<ul style="list-style-type: none"> • Substantial completion September 2015 • Commissioning to start mid of October • Punch List in progress • Exterior grading and landscape is nearly complete Contractual Substantial Completion – June 2015 Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015

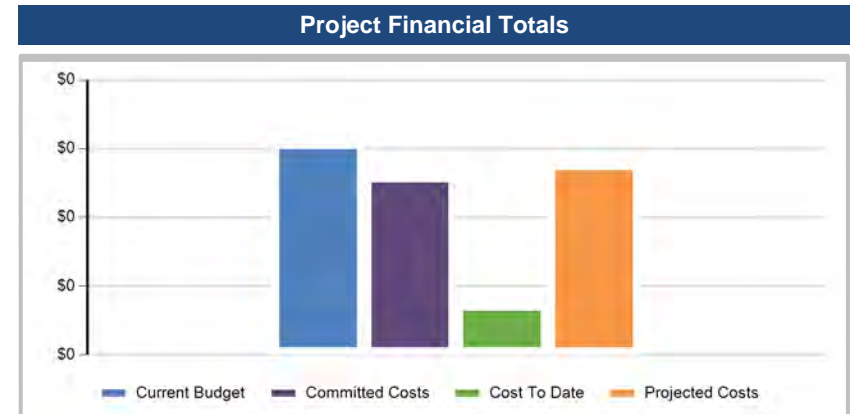
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/22/2012	7/17/2013	100%
Procurement	7/17/2013	12/8/2013	100%
Construction	12/9/2013	9/24/2015	100%
Final Completion	9/25/2015	11/30/2015	40%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing high school kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$112,313	\$112,313	\$0	\$23,420	\$112,313	\$0
AE (Renovation)	\$13,539	\$16,754	\$0	\$12,533	\$16,754	\$3,215
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$20,240	\$0	\$0	\$0	\$0	(\$20,240)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$155,180	\$130,478	\$8,867	\$37,364	\$139,344	(\$15,836)

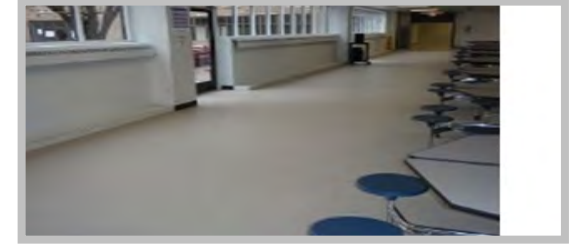


Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Dumpster enclosure to be painted in January • Installation of dumpster gates has started <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

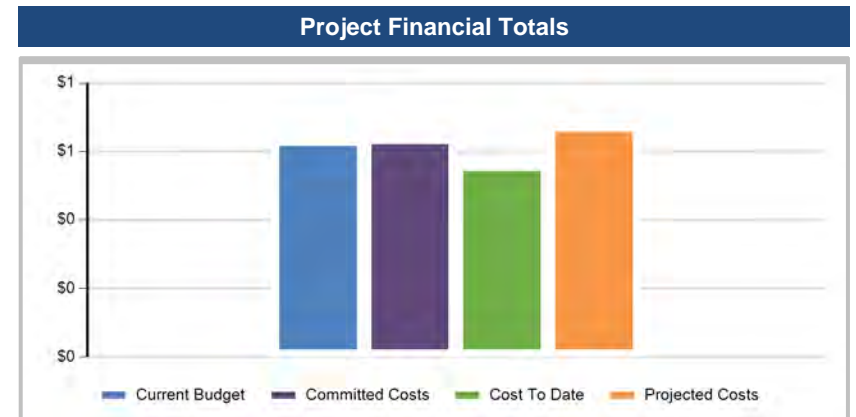
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/7/2015	81%
Construction	6/8/2015	3/13/2016	75%
Final Completion	3/14/2016	5/12/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Environmental	\$4,000	\$0	\$0	\$0	\$0	(\$4,000)
Renovation	\$405,000	\$463,585	\$0	\$391,275	\$499,447	\$94,447
Design Fees (Reno)	\$44,164	\$72,770	\$0	\$69,658	\$72,770	\$28,606
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$45,789	\$45,789	\$0	\$45,789	\$45,789	\$0
Environmental	(\$4,000)	\$0	\$0	\$0	\$0	\$4,000
Surveying	\$4,345	\$4,345	\$0	\$4,345	\$4,345	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspections	\$52,207	\$53,287	\$0	\$49,915	\$53,287	\$1,080
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$82,964	\$0	\$0	\$0	\$0	(\$82,964)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,587	\$1,362	\$225	\$1,362	\$1,587	\$0
Totals:	\$636,056	\$641,938	\$225	\$563,145	\$678,024	\$41,969



Project Status Update
Construction Phase
• Substantial Complete December 1st
Contractual Substantial Completion – December 2015
Forecasted Substantial Completion – December 2015

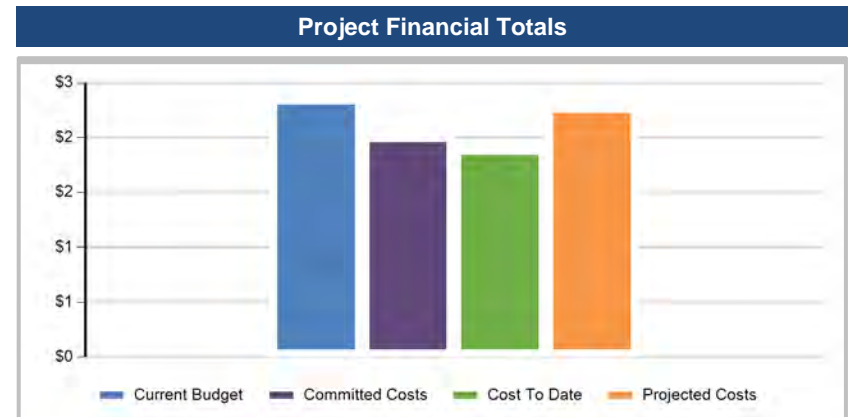
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	3/17/2014	100%
Procurement	8/28/2013	2/18/2015	100%
Construction	3/2/2015	12/1/2015	100%
Final Completion	12/2/2015	1/30/2016	100%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,779,000	\$1,779,000	\$77,000	\$1,676,938	\$2,010,600	\$231,600
Design Fees (Reno)	\$195,424	\$194,659	\$765	\$181,422	\$195,424	\$0
Design Assessment	\$35,372	\$35,372	\$0	\$35,372	\$35,372	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$27,500	\$11,908	\$15,593	\$11,908	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$424	\$347	\$424	\$770	\$0
Project Contingency	\$308,963	\$0	\$0	\$0	\$0	(\$308,963)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$847	\$0	\$847	\$847	\$60
Totals:	\$2,368,716	\$2,022,209	\$114,604	\$1,906,910	\$2,291,413	(\$77,303)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Install of new HVAC units is 30% complete • Painting of walls is complete • Installation of fencing is almost complete • Reroofing of the band room will start Beginning of January <p>Contractual Substantial Completion – February 2016 Forecasted Substantial Completion – February 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/16/2014	12/24/2014	100%
Procurement	12/29/2014	5/11/2015	100%
Construction	5/11/2015	2/15/2016	93%
Final Completion	2/16/2016	4/15/2016	0%

Sherwood Forest ES - New D/B

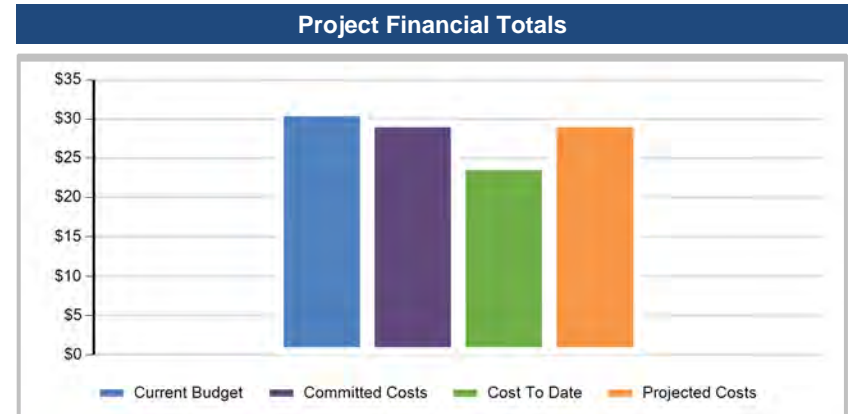
4801 Maid Marion Drive
New Orleans, LA 70128

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$29,355,000	\$29,389,184	\$4,605	\$24,031,366	\$29,410,527	\$55,527
A/E Design	\$343,336	\$383,060	\$0	\$383,060	\$383,060	\$39,724
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$5,500	\$0	\$0	\$5,500	\$5,500
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,490,333	\$0	\$0	\$0	\$0	(\$1,490,333)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,647	\$1,647	\$0	\$1,647	\$1,647	\$0
Commissioning	\$106,680	\$106,680	\$0	\$28,804	\$106,680	\$0
Totals:	\$31,296,996	\$29,886,071	\$4,605	\$24,444,877	\$29,907,414	(\$1,389,582)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Gypsum Board installation ongoing in classroom building Lights being installed in gymnasium and cafeteria Canopy installation is anticipate end of January West drive and sidewalk pours are ongoing <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

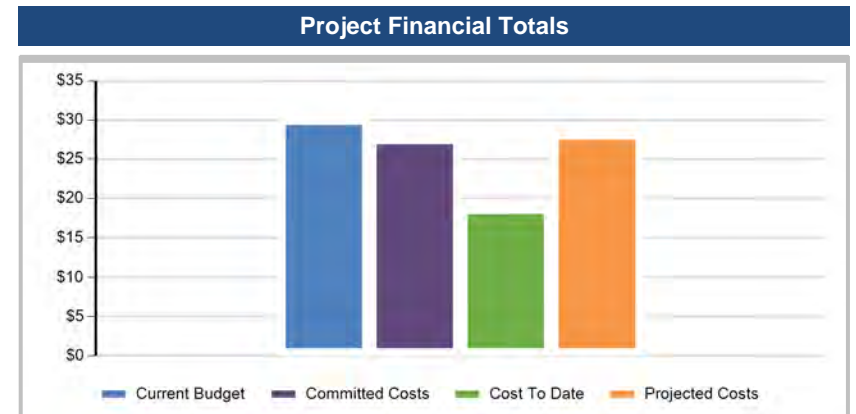
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	72%
Final Completion	5/21/2016	9/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Waggonner & Ball Architects
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation of existing school and gymnasium addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$25,246,161	\$0	\$16,783,263	\$25,823,304	\$827,523
Design Fees	\$2,315,651	\$2,366,837	\$0	\$1,974,496	\$2,366,837	\$51,186
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$1,580	\$549	\$1,580	\$2,129	\$0
Bldg Commissions	\$134,583	\$134,583	\$0	\$68,882	\$134,583	\$0
Totals:	\$30,321,158	\$27,869,654	\$549	\$18,942,549	\$28,447,346	(\$1,873,812)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Gypsum board installation continues on 1st and 2nd floor Steel truss installation is ongoing Lighting installation continues on 2nd and 3rd floor Plaster work continues throughout Painting and wood trim installation continues <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

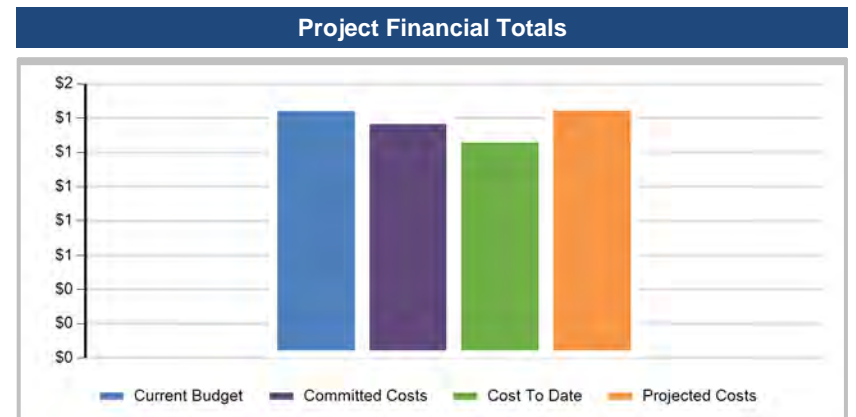
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/18/2012	4/14/2014	99%
Procurement	4/30/2014	8/29/2014	100%
Construction	9/29/2014	3/31/2016	75%
Final Completion	4/1/2016	5/30/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Hamp's Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,145,000	\$1,225,541	\$0	\$1,127,660	\$1,281,138	\$136,138
Design Fees (Reno)	\$114,557	\$138,837	\$0	\$131,354	\$154,456	\$39,899
Reimbursables	\$0	\$837	\$0	\$837	\$837	\$837
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$0	\$4,923	\$0	\$4,923	\$4,923	\$4,923
Surveying	\$0	\$2,750	\$0	\$2,750	\$2,750	\$2,750
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$5,629	\$0	\$2,113	\$10,552	\$10,552
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$193,580	\$0	\$0	\$0	\$0	(\$193,580)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$852	\$0	\$852	\$852	\$65
Totals:	\$1,484,112	\$1,409,558	\$0	\$1,300,677	\$1,485,697	\$1,585



Project Status Update

Construction Phase

- Repairs to floor drain is ongoing
- Contractor working on change order items
- Anticipated substantial completion February 2016

Contractual Substantial Completion – January 2016
Forecasted Substantial Completion – February 2016

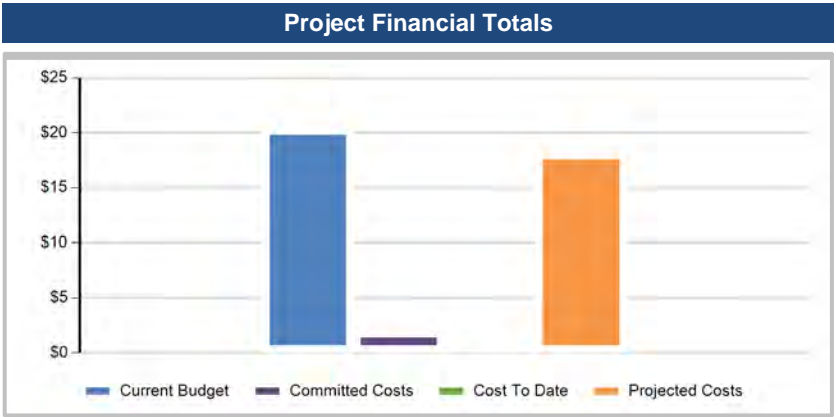
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/13/2012	7/8/2014	100%
Procurement	7/16/2014	11/2/2014	100%
Construction	11/3/2014	2/19/2016	98%
Final Completion	2/20/2016	4/19/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA/Tax Credits
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$16,177,395	\$0	\$16,177,395	\$0	\$16,177,395	\$0
Selective Demolition	\$0	\$268,000	\$0	\$268,000	\$268,000	\$268,000
A/E Design	\$1,519,763	\$1,650,428	\$0	\$922,623	\$1,650,428	\$130,665
AE Demolition	\$0	\$34,442	\$0	\$31,687	\$34,442	\$34,442
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,781,740	\$0	\$0	\$0	\$0	(\$1,781,740)
Escalation	\$890,870	\$0	\$0	\$0	\$0	(\$890,870)
Bid Advertisements	\$1,070	\$2,043	\$0	\$2,043	\$2,043	\$973
Commissioning	\$70,000	\$61,478	\$8,522	\$11,066	\$70,000	\$0
Totals:	\$20,490,008	\$2,044,562	\$16,216,442	\$1,263,589	\$18,261,004	(\$2,229,004)



Project Status Update
<p>Procurement Phase</p> <ul style="list-style-type: none"> • Project to be rebid • 1st Advertisement - December 23rd • 2nd Advertisement - December 30th • 3rd Advertisement - January 6th • Pre-Bid Conference - January 7th • Bid Opening - February 16th

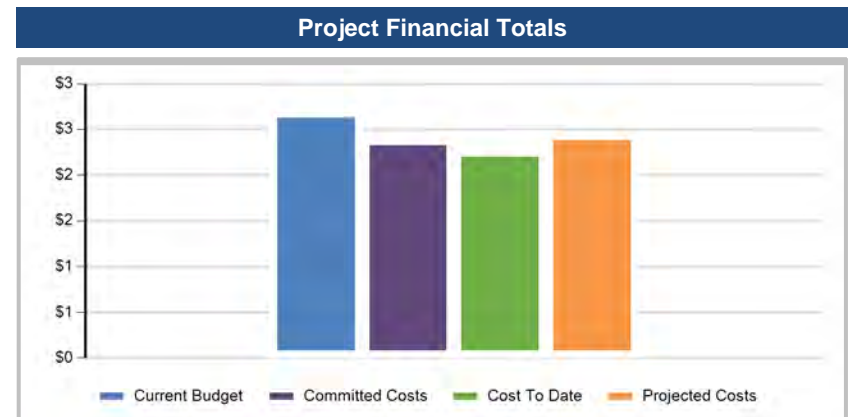
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/30/2013	12/7/2015	74%
Procurement	12/8/2015	4/12/2016	40%
Construction	4/13/2016	4/2/2018	0%
Final Completion	4/3/2018	6/1/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	Dynamic Constructors, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$0	\$2,035,004	\$2,192,700	\$54,700
AE Fees (Reno)	\$203,804	\$231,595	\$0	\$210,983	\$231,595	\$27,791
Reimbursables	\$0	\$0	\$0	\$0	\$2,775	\$2,775
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$2,090	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
Totals:	\$2,713,066	\$2,405,879	\$4,400	\$2,282,272	\$2,467,754	(\$245,312)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Dumpster pad and grease trap work is complete • Work on first restrooms continues • HVAC units installed • Work continues on misc. plumbing upgrades <p>Contractual Substantial Completion – April 2016 Forecasted Substantial Completion – April 2016</p>

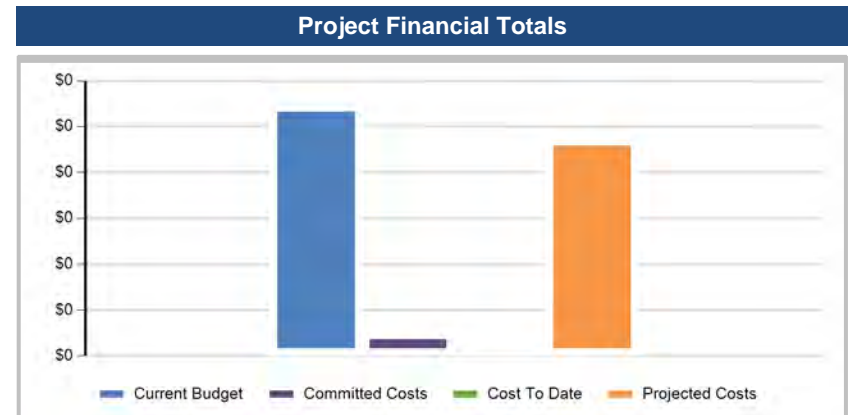
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	12/18/2014	100%
Procurement	12/19/2014	3/24/2015	100%
Construction	4/20/2015	4/18/2016	85%
Final Completion	4/19/2016	6/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$202,291	\$0	\$202,291	\$0	\$202,291	\$0
AE (Renovation)	\$21,208	\$24,691	\$0	\$14,392	\$24,691	\$3,483
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$1,342	\$0	\$1,342	\$1,342	\$1,342
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$34,782	\$0	\$0	\$0	\$0	(\$34,782)
Project Escalation	\$6,956	\$0	\$0	\$0	\$0	(\$6,956)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$274,325	\$26,033	\$211,378	\$15,734	\$237,411	(\$36,914)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	11/30/2015	59%
Procurement	1/12/2016	4/20/2016	0%
Construction	4/21/2016	2/14/2017	0%
Final Completion	2/15/2017	4/15/2017	0%

Audubon School Renovation

428 Broadway Street
New Orleans, LA 70118



Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Blich Knevel Architects
Contractor:	FHP Tectonics Corporation

Scope of Work
Renovation of existing elementary school and new addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$12,466,755	\$12,895,032	\$0	\$11,421,277	\$14,652,119	\$2,185,365
AE Design fees	\$1,165,608	\$1,929,828	\$0	\$1,754,373	\$1,929,828	\$764,220
Reimbursables	\$0	\$17,164	\$0	\$17,164	\$17,164	\$17,164
Permits/Fees	\$770	\$770	\$0	\$770	\$770	\$0
Environmental	\$29,451	\$29,451	\$0	\$29,439	\$29,451	\$0
Survey	\$6,353	\$10,208	\$0	\$10,208	\$10,208	\$3,855
Geotechnical	\$12,967	\$12,967	\$0	\$12,967	\$12,967	\$0
Flow Test	\$945	\$945	\$0	\$945	\$945	\$0
Contingency	\$1,480,851	\$0	\$0	\$0	\$0	(\$1,480,851)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$162,212	\$177,331	\$0	\$141,322	\$177,331	\$15,119
Totals:	\$15,325,912	\$15,073,694	\$0	\$13,388,465	\$16,830,782	\$1,504,870



Project Status Update
<ul style="list-style-type: none"> Ribbon Cutting August 17th Substantial Completion - August 24th <p>Contractual Substantial Completion – September 2013 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – August 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2011	Sep 2011	Sep 2011
Procurement	Mar 2012	Mar 2012	Mar 2012
Construction	May 2012	May 2012	May 2012
Final Completion	Dec 2014	Jun 2015	

Bethune Tureaud - Refurb

*Bethune ES:
4040 Eagle Street
New Orleans, LA 70118
A.P. Tureaud ES:
2021 Pauger Street
New Orleans, LA 70116*

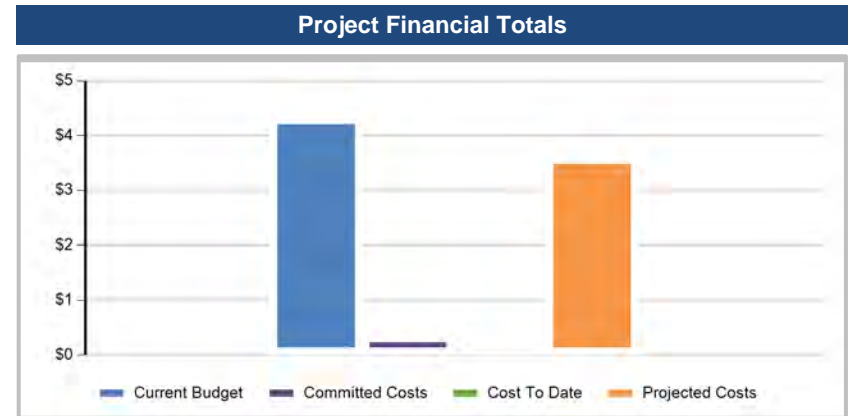


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA/Bonds/Capital
Architect:	Chenevert Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,250,000	\$0	\$3,250,000	\$0	\$3,250,000	\$0
AE Renovation	\$339,857	\$363,341	\$0	\$218,005	\$363,341	\$23,484
Permits/Fees	\$0	\$40	\$0	\$40	\$40	\$40
Material & Test Inspection	\$0	\$5,269	\$0	\$5,269	\$5,269	\$5,269
Project Contingency	\$570,650	\$0	\$0	\$0	\$0	(\$570,650)
Escalation	\$179,493	\$0	\$0	\$0	\$0	(\$179,493)
Totals:	\$4,340,000	\$368,650	\$3,250,000	\$223,314	\$3,618,650	(\$721,350)



Project Status Update
<i>Procurement Phase</i>
• Owner is reviewing bids
• Bid approval to extend into January

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2015	May 2015	May 2015
Procurement	Jul 2015	Jul 2015	Sep 2015
Construction	Aug 2015	Aug 2015	
Final Completion	Sep 2013	Apr 2016	

Easton HS - Refurb

3019 Canal St.
New Orleans, LA 70119

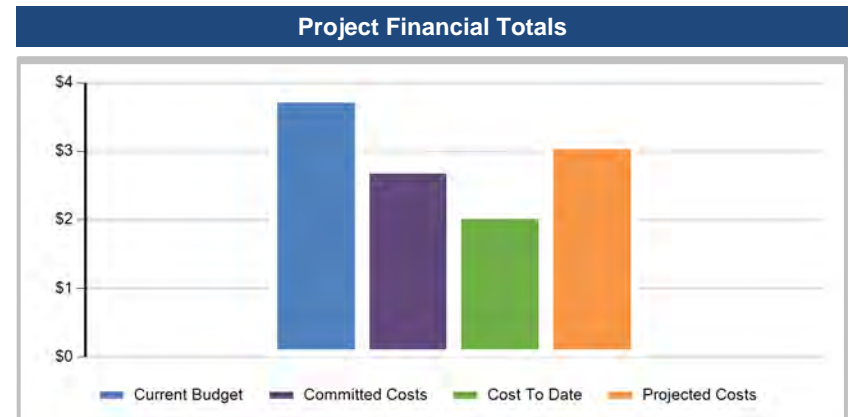


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Chenevert Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,600,000	\$2,496,293	\$0	\$1,844,730	\$2,816,850	\$216,850
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Reno)	\$278,058	\$258,902	\$19,156	\$245,957	\$278,058	\$0
Reimbursables	\$511	\$1,041	\$0	\$1,041	\$1,041	\$531
Assessments	\$0	\$4,231	\$0	\$4,231	\$4,231	\$4,231
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$20	\$0	\$20	\$20	\$20
Project Contingency	\$910,675	\$0	\$0	\$0	\$0	(\$910,675)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$22,232	\$5,268	\$22,232	\$27,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Totals:	\$3,821,914	\$2,783,214	\$29,099	\$2,118,706	\$3,132,870	(\$689,043)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Door and hardware install is 99% complete • Exterior tuck pointing 90% complete • Sprinkler work nearly complete • Anticipated Substantial Completion January <p>Contractual Substantial Completion – September 2015 Forecasted Substantial Completion – January 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Dec 2012	Dec 2012	Dec 2012
Procurement	Apr 2014	Jun 2014	Jun 2014
Construction	May 2014	Jul 2014	Oct 2014
Final Completion	Dec 2014	Sep 2015	

Fortier (Lusher) HS – Refurb
5624 Freret St.
New Orleans, LA 70115

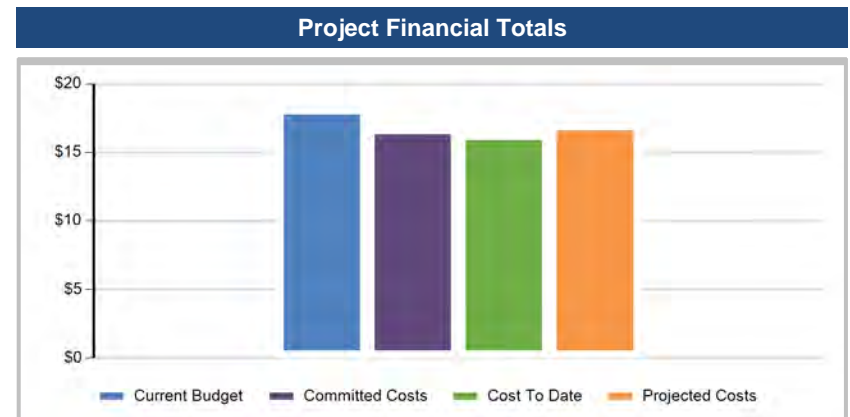


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurbishment	\$14,552,000	\$15,359,444	\$17,966	\$15,018,542	\$15,664,209	\$1,112,209
Design Reno	\$1,211,433	\$1,386,988	\$0	\$1,307,669	\$1,386,988	\$175,555
Design Demolition	\$8,564	\$8,564	\$0	\$8,564	\$8,564	\$0
Reimbursables	\$8,564	\$511	\$8,053	\$511	\$8,564	\$0
Design Assessment	\$70,453	\$70,453	\$0	\$70,453	\$70,453	\$0
Environmental	\$6,056	\$7,040	\$0	\$7,040	\$7,040	\$984
Surveying	\$6,050	\$6,050	\$0	\$6,050	\$6,050	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$2,423,122	\$0	\$0	\$0	\$0	(\$2,423,122)
Totals:	\$18,286,791	\$16,839,598	\$26,019	\$16,419,377	\$17,152,416	(\$1,134,375)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Contractor is working on punch list from phase Three • Modular buildings move is complete • Phase four work continues <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Nov 2013	Nov 2013	Mar 2014
Procurement	Apr 2014	Apr 2014	Jun 2014
Construction	Jun 2014	Aug 2014	Sep 2014
Final Completion	Sep 2015	Mar 2016	

Lake Forest School @ Greater St. Stephens Site

11110 Lake Forest Boulevard
New Orleans, LA 70128

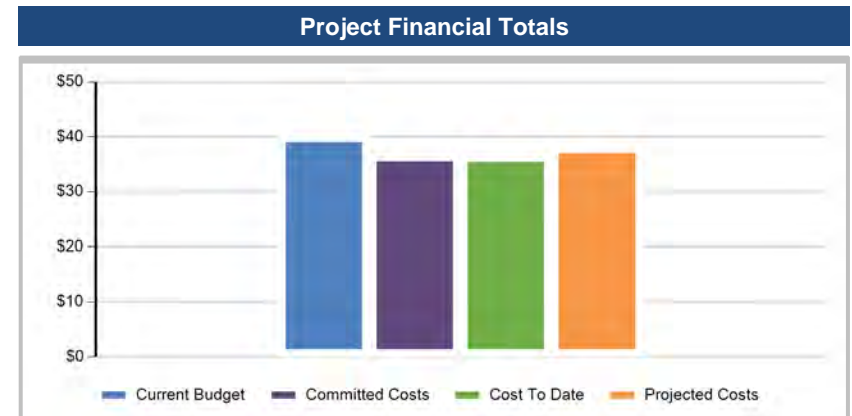


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Imre Hegedus and Associated Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,500,000	\$34,361,631	\$1,073,203	\$34,406,524	\$35,500,001	\$1
Design	\$2,542,545	\$2,210,319	\$332,226	\$2,162,270	\$2,542,545	\$0
Reimbursables	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$31,213	\$31,213	\$0	\$31,213	\$31,213	\$0
Program Contingency	\$1,886,908	\$0	\$0	\$0	\$0	(\$1,886,908)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$79,760	\$0	\$79,760	\$0	\$79,760	\$0
Traffic Analysis	\$7,260	\$7,260	\$0	\$7,260	\$7,260	\$0
Commissioning	\$264,671	\$264,671	\$0	\$176,971	\$264,671	\$0
Totals:	\$40,321,156	\$36,883,893	\$1,485,189	\$36,793,038	\$38,435,464	(\$1,885,691)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of interior finishes is 95% complete • Site work is 95% complete • Substantial completion September 24th • School to move in October 21st <p>Contractual Substantial Completion – July 2015 Forecasted Substantial Completion – September 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Mar 2013	Mar 2013	Mar 2013
Procurement	Aug 2013	Aug 2013	Aug 2013
Construction	Jan 2014	Jan 2014	Jan 2014
Final Completion	Jul 2015	Sep 2015	

Lusher ES - Refurb

7315 Willow Street
New Orleans, LA 70118

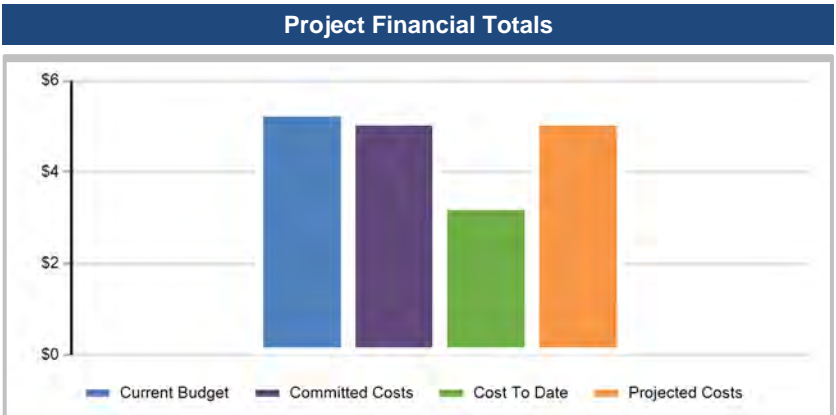


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Meyer Engineers, Ltd
Contractor:	Dynamic Constructors, LLC

Scope of Work
Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,664,063	\$0	\$2,880,036	\$4,670,314	\$328,314
Design	\$392,848	\$472,769	\$0	\$407,578	\$472,769	\$79,920
Reimbursables	\$6,105	\$11,746	\$0	\$6,616	\$11,746	\$5,641
Phase I Environmental	\$1,925	\$1,925	\$0	\$1,925	\$1,925	\$0
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
Totals:	\$5,383,517	\$5,178,772	\$0	\$3,324,425	\$5,185,023	(\$198,494)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Annex 2nd floor renovation to be complete by February Bridge structural erection has started Elevator pit complete, working on walls <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – June 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Nov 2014
Procurement	Jun 2014	Nov 2014	Feb 2015
Construction	Aug 2014	Dec 2014	May 2015
Final Completion	Mar 2016	Aug 2016	

McDonogh 35 (Phillips/Waters)

1200 Senate St.
New Orleans, LA 70126

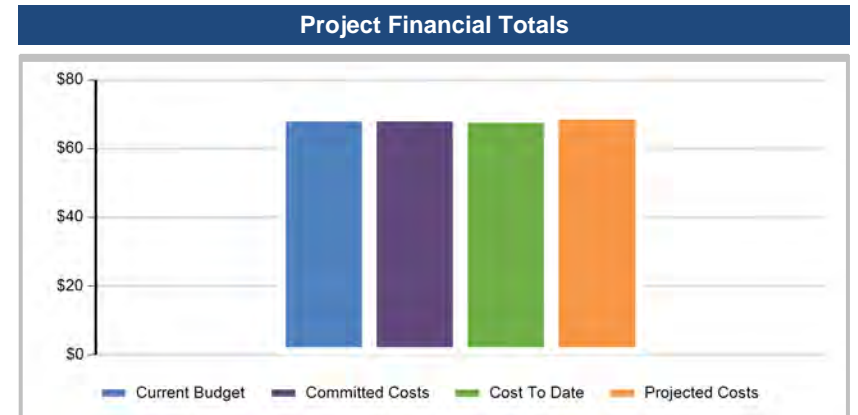


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Citadel Builders, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$61,962,796	\$63,559,466	\$0	\$63,553,894	\$64,137,315	\$2,174,518
A/E - Construction	\$4,499,815	\$4,758,128	\$0	\$4,558,227	\$4,758,128	\$258,313
Design Fees - Test Pile	\$11,107	\$11,107	\$0	\$11,107	\$11,107	\$0
Design - Site Remediation	\$388,733	\$388,733	\$0	\$388,733	\$388,733	\$0
Reimbursables	\$3,385	\$3,385	\$0	\$3,385	\$3,385	\$0
Permits & Fees	\$4,865	\$4,865	\$0	\$4,865	\$4,865	\$0
Environmental	\$397,005	\$828,929	\$0	\$785,324	\$828,929	\$431,924
Surveying	\$31,917	\$31,917	\$0	\$22,039	\$31,917	\$0
Geotechnical	\$22,558	\$22,558	\$0	\$20,460	\$22,558	\$0
Material & Inspection	\$44,000	\$44,000	\$0	\$26,840	\$44,000	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Test Pile/Surcharging	\$97,700	\$97,700	\$0	\$97,700	\$97,700	\$0
A/E Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$2,260,441	\$0	\$0	\$0	\$0	(\$2,260,441)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$321,880	\$335,328	\$0	\$273,265	\$335,328	\$13,448
Totals:	\$70,046,972	\$70,086,611	\$275	\$69,746,335	\$70,664,734	\$617,762



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Punch list is ongoing • Commissioning is ongoing • Stage flooring will be installed over Thanksgiving Break <p>Contractual Substantial Completion – May 2015 Forecasted Substantial Completion – August 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2012	May 2012	May 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	May 2013	May 2013	May 2013
Final Completion	May 2015	Jul 2015	

McMain School - Gymnasium
5712 S. Claiborne Avenue
New Orleans, LA 70126

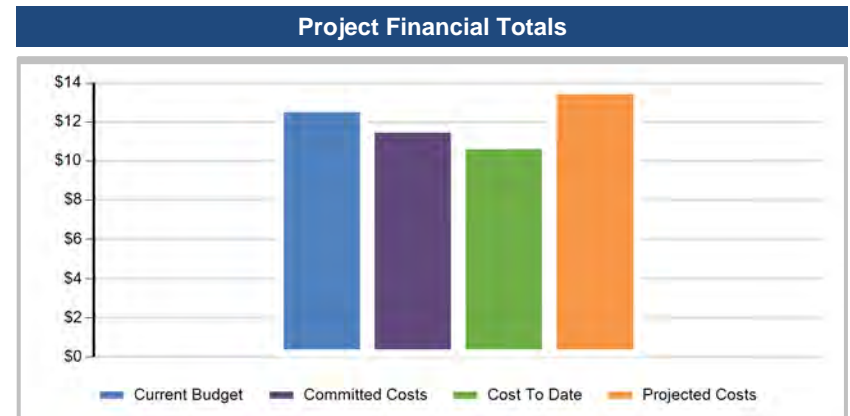


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Jahncke & Burns Architects, LLC
Contractor:	Ellis Construction, Inc.

Scope of Work
A new gym will be added to the site with a connecting breezeway to the main building.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$10,433,551	\$10,494,824	\$0	\$9,751,040	\$12,394,148	\$1,960,597
Health Clinic Renovation	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees	\$931,339	\$882,339	\$49,000	\$807,501	\$931,339	\$0
Design - Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Design Reimbursables	\$0	\$16,010	\$0	\$16,010	\$16,010	\$16,010
Permits & Fees	\$0	\$250	\$0	\$250	\$250	\$250
Environmental	\$9,229	\$98,204	\$0	\$95,020	\$98,204	\$88,975
Survey	\$15,228	\$15,228	\$0	\$15,228	\$15,228	\$0
Geotechnical	\$5,830	\$5,830	\$0	\$5,830	\$5,830	\$0
Materials & Test Inspection	\$42,568	\$42,568	\$0	\$42,568	\$42,568	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$147,732	\$147,732	\$0	\$147,732	\$147,732	\$0
Project Contingency	\$1,169,519	\$0	\$0	\$0	\$0	(\$1,169,519)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$109,222	\$131,500	\$0	\$105,609	\$131,500	\$22,278
Totals:	\$12,864,714	\$11,834,981	\$49,000	\$10,987,283	\$13,783,304	\$918,591



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Stucco installation 90% complete • Exterior painting is 30% complete • Installation of plumbing fixtures is 95% complete • Installation of covered walkway is ongoing <p>Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – February 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2012	Sep 2012	Sep 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Oct 2013	Oct 2013	Oct 2013
Final Completion	Apr 2015	Jul 2015	

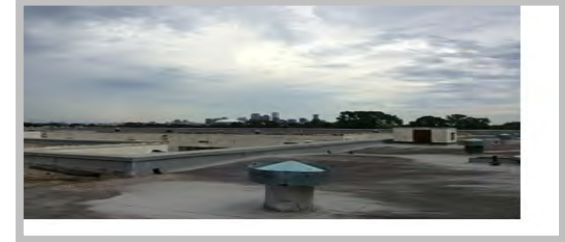
McMain School - Roof

5712 Claiborne Avenue
New Orleans, LA 70125

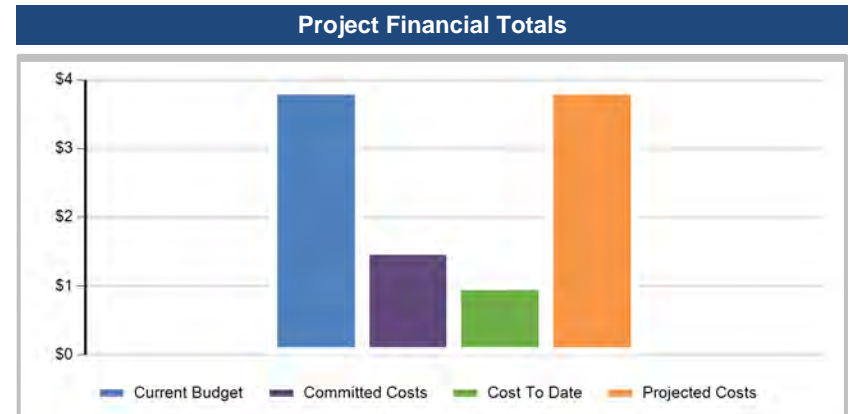


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Duplantis Design Group, PC
Contractor:	Rycars Construction, LLC

Scope of Work
Roof replacement



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,525,000	\$1,203,380	\$2,291,750	\$830,901	\$3,525,000	\$0
AE Design Renovation	\$366,425	\$366,425	\$0	\$219,855	\$366,425	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,891,425	\$1,569,805	\$2,291,750	\$1,050,756	\$3,891,425	\$0



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Roof cap sheet installation is 30% complete • Auditorium deck and cap sheet installation is complete • Parapet repairs to start January 2016 <p><i>Contractual Substantial Completion – June 2016</i></p> <p><i>Forecasted Substantial Completion – June 2016</i></p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	Apr 2015
Procurement	Jun 2015	Jun 2015	Jun 2015
Construction	Jul 2015	Jul 2015	Sep 2015
Final Completion	May 2016	Jun 2016	

McMain School - Maint Upgrade

5712 S. Claiborne Avenue
New Orleans, LA 70125

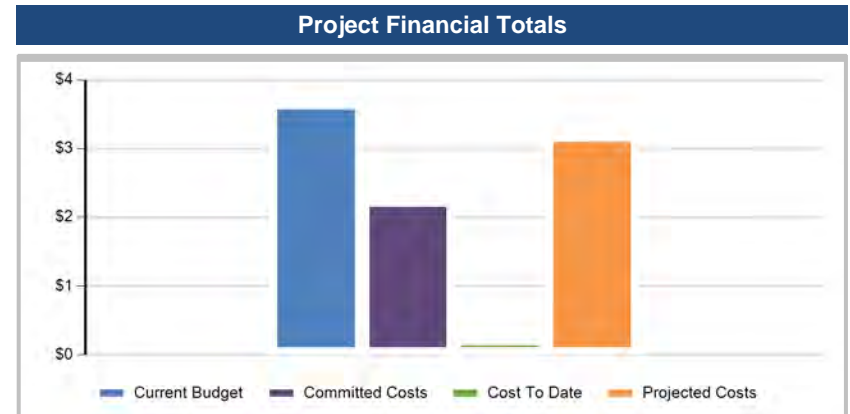


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	Harrah's
Architect:	Duplantis Design Group, PC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Various maintenance work



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,900,000	\$1,995,000	\$905,000	\$75,000	\$2,900,000	\$0
AE Design Renovation	\$305,819	\$259,165	\$46,654	\$168,457	\$305,819	\$0
Project Contingency	\$470,287	\$0	\$0	\$0	\$0	(\$470,287)
Totals:	\$3,676,106	\$2,254,165	\$951,654	\$243,457	\$3,205,819	(\$470,287)



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • 3rd floor restroom repairs 65% complete • Kitchen work to extend into 2016 • AHU drains 955 complete <p><i>Contractual Substantial Completion – June 2016</i></p> <p><i>Forecasted Substantial Completion – June 2016</i></p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	
Procurement	Jun 2015	Jun 2015	
Construction	Jul 2015	Jul 2015	
Final Completion	Jun 2016	Jun 2016	

Nelson ES - Refurb
3121 St. Benard Avenue
New Orleans, Louisiana 70122



Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Harry Baker Smith Architects II PLC
Contractor:	Blanchard Mechanical Contractors, Inc.

Scope of Work
Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurb	\$1,480,000	\$1,484,232	\$0	\$1,093,805	\$1,518,115	\$38,114
Design	\$145,117	\$145,117	\$0	\$134,415	\$145,117	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Soil Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$228,771	\$0	\$0	\$0	\$0	(\$228,771)
Totals:	\$1,856,309	\$1,631,769	\$0	\$1,230,639	\$1,665,652	(\$190,657)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • HVAC replacement to be finished in January • Roofing and parapet work is complete • Electrical panel work is complete <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

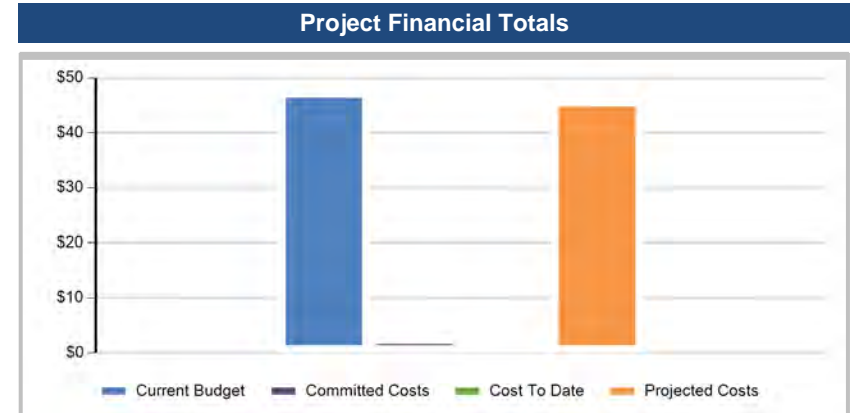
Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Sep 2014
Procurement	Apr 2014	Feb 2015	Feb 2015
Construction	Jun 2014	Mar 2015	Jun 2015
Final Completion	Dec 2014	Dec 2015	

Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA 19290 / 1815
Architect:	Trapolin Architects and VMDO Architects, A Joint-Venture
Contractor:	Core Construction Services, LLC

Scope of Work
Demolition of existing medical center and construction of new high



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$42,736,000	\$0	\$42,736,000	\$0	\$42,736,000	\$0
Design	\$2,995,402	\$2,920,517	\$74,885	\$524,195	\$2,995,402	\$0
Contingency	\$1,685,189	\$0	\$0	\$0	\$0	(\$1,685,189)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$349,100	\$0	\$349,100	\$0	\$349,100	\$0
Totals:	\$47,765,691	\$2,920,517	\$43,159,985	\$524,195	\$46,080,502	(\$1,685,189)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Design Development Drawing are due March 18th • Demolition GMP due January 6th • Demolition to be split into 2 Phases

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jun 2016	Jul 2016	
Procurement	Jun 2015	Jun 2015	
Construction	Jul 2015	Jul 2015	
Final Completion	Nov 2017	Nov 2018	

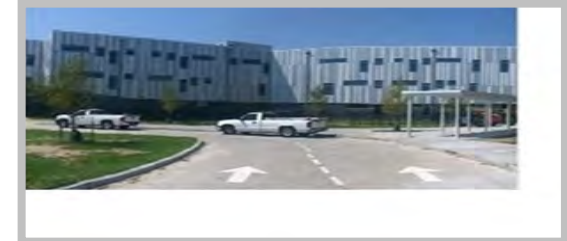
New PK-8 at North Kenilworth Park

8500 Curran Road
New Orleans, LA 70126

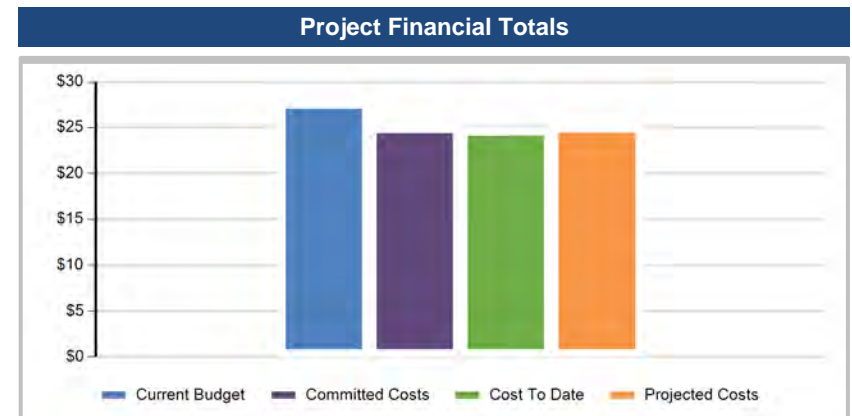


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Mathes Brierre Architects
Contractor:	Woodrow Wilson Construction Company, Inc.

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$22,511,946	\$22,702,332	\$0	\$22,564,057	\$22,756,827	\$244,881
Design	\$1,702,517	\$2,127,441	\$0	\$2,030,535	\$2,127,441	\$424,924
Permits & Fees	\$5,883	\$5,883	\$0	\$5,883	\$5,883	\$0
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Surveying	\$4,323	\$4,323	\$0	\$4,323	\$4,323	\$0
Geotechnical	\$17,993	\$17,993	\$0	\$17,993	\$17,993	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$69,676	\$69,676	\$0	\$69,676	\$69,676	\$0
Traffic Impact Analysis	\$4,200	\$4,200	\$0	\$4,200	\$4,200	\$0
Project Contingency	\$3,268,571	\$0	\$0	\$0	\$0	(\$3,268,571)
Building Commissioning	\$254,730	\$270,241	\$0	\$242,971	\$270,241	\$15,511
Totals:	\$27,842,534	\$25,204,784	\$0	\$24,942,333	\$25,259,279	(\$2,583,255)



Project Status Update
Construction Phase
• Anticipated Substantial Completion - January 2016
• Commissioning continues
• Window testing continues
Contractual Substantial Completion – September 2014
Forecasted Substantial Completion – November 2015

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jul 2012	Jul 2012	Jul 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Feb 2013	Feb 2013	Feb 2013
Final Completion	Sep 2014	Jul 2015	

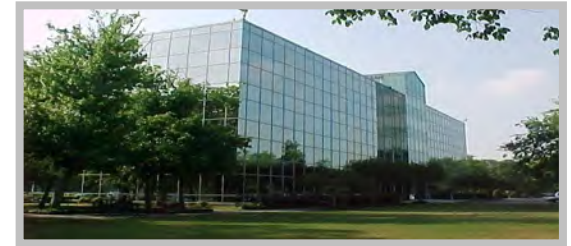
Timbers - Controls

3520 General DeGaulle Drive,
Suite 4060
New Orleans, LA 70114

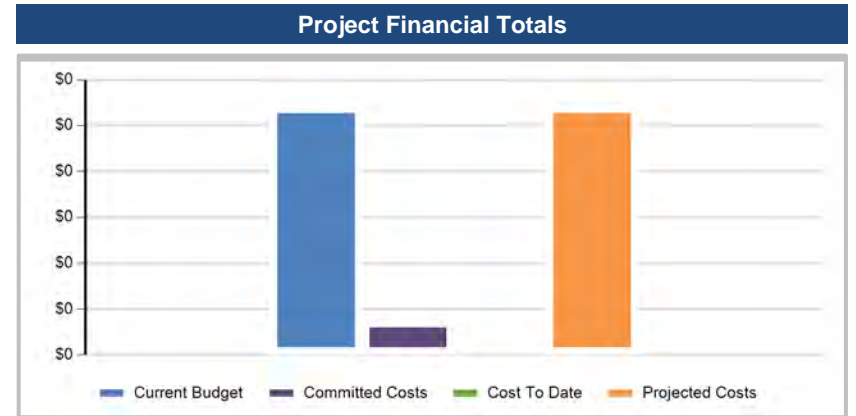


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	Capital Projects
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Design and installation of new building controls



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over//Under
Construction	\$23,340	\$0	\$23,340	\$0	\$23,340	\$0
Design Fees	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0
Totals:	\$27,172	\$3,832	\$23,340	\$0	\$27,172	\$0



Project Status Update
<ul style="list-style-type: none"> • Owner has placed project on hold • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

Schedule Status			
Task Name	Planned	Forecast	Actual
Design			
Procurement			
Construction			
Final Completion			



Appendix A RSD Funding Analysis Reports



Appendix A RSD Funding Analysis Reports

Quarterly Report ending December 31, 2015

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Quarterly Report ending December 31, 2015

Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,504,432,475.27	\$1,155,891,732.74	\$348,540,742.53
4th Quarter Federal Funds Paid		\$30,787,369.28

During the 2015 fourth Quarter, the Grants Management Team continued to review scope of all executed construction and to submit Amendment and Version Requests ensuring scope and estimated costs are aligned with the Project Worksheets (PW) and in compliance under the Secondary Programmatic Agreement. The Grants Management Team submitted one amendment request to PW #19166 valued at \$9,000,000 and received two amendment request approvals valued at \$850,000. There are currently eight outstanding amendment requests valued at \$71,581,034 that the Grants Management Team is tracking through the FEMA and Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) approval process.

The Closeout Team continued reviewing, reconciling, and creating closeout workbooks for the remaining stand-alone project worksheets (PW). The Closeout Team was also reviewing and reconciling the Single Settlement Request (SSR) recipient projects in anticipation for closeout of PW #19166. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

There were 27 PWs closed between October and December 2015 in the amount of \$3,841,318.68. The remaining 205 open PWs, with the exception of PW #19166, are large stand-alone projects continuing to be reviewed for reconciliation and submission to closeout. The Closeout Team prepared seventeen (17) SSR recipient projects for closeout and submitted these to the Recovery School District (RSD); 14 of these have been submitted to the Louisiana Department of Education (LDOE) for approval and signature. In addition, the Closeout Team has written a new PW request for Force Account Labor (FAL) to cover RSD staff performing such activities as logistics for coordinating moves and inspection of all building equipment and systems with the operators. The estimated cost for the FAL totals \$4.5M in potential eligible reimbursement by FEMA.

During the 4th Quarter, the Special Projects Team continued work on several critical initiatives including the Project Management (PM) reimbursement methodology, resolution of the remaining non-PM Negative Balance issues and reconciliation of all FEMA insurance deductions against actual insurance recoveries.

In addition, the Special Projects Team continued to provide ad-hoc support and reporting on a variety of grant-related issues and also continued to make progress on the implementation of the SharePoint data management and reporting tools.

Quarterly Report ending December 31, 2015

Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the Fourth Quarter:

Facility	Work Description	Approval Date	Amount
Barneker ES	Kitchen Refurbishment	AIDB #2278: November 27, 2015	\$300,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: November 20, 2015	\$550,000

Amendments Submitted to GOHSEP in the Fourth Quarter:

Facility	Work Description	Submittal Date	Amount
Laurel ES	Additional Refurbishment Scope	AIDB #TBD: December 7, 2015	\$9,000,000

Amendments Submitted Prior to the Fourth Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES/SMS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Kitchen Content PW (2 PWs) roll-up into PW 19166	Kitchen Contents	AIDB #2298: May 7, 2014	\$11,140,580
John McDonogh	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
Reed HS	Fencing	AIDB #TBD: August 24, 2015	\$15,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New or Renovation
McDonogh 35 ES	Refurbishment
McDonogh 7 ES	Refurbishment

Quarterly Report ending December 31, 2015

Item 3. PW Version Requests

Alternate Project PW 19166, Version Request 4

- During this quarter the funding team found an error in the De-Escalation Spreadsheet (attachment 6) that is part of PW 19166 Version 4. The correction requires a deduction of an additional \$191,955.54. The corrected spreadsheet was provided to FEMA in November. After verification of the information provided, FEMA advised that it agrees with the correction and will include it in the next version (Version 6) of PW # 19166.

Temporary Modular Facilities

- During the 4th quarter, the Special Projects Team made significant progress on the resolution of issues related to past work on modular temporary facilities and sites. By the end of the quarter, RSD had received, reviewed and approved a version to PW 15708, which will not only resolve the current applied payment issues with this PW, but also transfer \$1.2M in excess funding from PW 15708 to PW 15696 to resolve the current funding shortfall on the latter PW.
- Once approved and obligated, the combined resolution of these two issues will result in a \$4.2M reduction of the overall negative balance and also allow these two PWs to move one step closer to closeout.

Category-G Roll-up

- Toward the end of the 4th quarter, the Special Projects team completed and submitted a consolidated project request (rollup) which included all remaining FEMA Category G PWs. The three PWs included in the request have an aggregate value of \$789,949.53 and it is anticipated that this additional funding will be used to offset the cost of a current dumpster pad/fencing project, which will in turn free up additional funding in PW 19166.

The Special Projects team will continue to monitor the status of these and any other issues related to RSD's temporary modular campuses.

Item 4. Grant Maintenance

Program Management (PM) & Section 552 Administrative Fees

- The Special Projects team continues to work toward completion of an in-depth analysis of the Project Management (PM) and Section 552 Administrative costs portions of Jacobs/CSRS contracts. In close coordination with Orleans Parish School Board (OPSB), GOHSEP and FEMA, the team has drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act for PM and administrative costs. In response to this request, GOHSEP at the June 10, 2015 meeting offered a "reimbursement tool" based on the team's methodology presented. The Special Projects team drafted a framework for GOHSEP that takes into account the "reimbursement tool" and is acceptable to them.

Quarterly Report ending December 31, 2015

Presently, it is in review with FEMA Region #6. The team is drafting a framework for section 552 administrative costs.

Insurance Reconciliations

- The Special Project Team's efforts in the 4th Quarter brought significant movement to the joint OPSB/RSD effort to reconcile all FEMA insurance deductions against actual general risk insurance proceeds. Working in concert with the Orleans Parish School Board (OPSB) Grants Manager, the combined team responded to multiple FEMA RFI's during the quarter, with the majority related to FEMA questions of possible duplicate funding.
- By the end of the quarter, FEMA indicated that they had received all necessary clarifications, and that a formal response on FEMA's position should be expected by the end of January 2016.
- While the team is hopeful that this latest round of RFI's signifies FEMA's willingness to reach an agreement, the team remains prepared to respond to any/all requests for clarification, as well as to represent RSD in any meetings with FEMA and/or the OPSB.

Negative Balance

- With the majority of non-Project Management/Construction Management (PM/CM)-related Negative Balance resolved, the Special Projects Team focused its 4th quarter efforts on the resolution of the \$4.2M in issues relating to past modular relocation work at the Abramson and Hughes campuses.
- As noted in Item 3, the Team was successful in convincing FEMA to write versions to PWs 15696 (Holy Cross Modulars) and PW 15708 (Hughes Modular Relocation), that will resolve all issues with both PWs, resulting (once obligated) in a \$4.2M reduction in the negative balance.

The team will continue to track these and all other Negative Balance issues through to obligation and/or applied payment processing.

Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

ES – Elementary School

MS – Middle School

HS – High School

- **Allen ES:** Renovations are nearing completion. Reviewed the exterior renovations and photographed the exterior windows for the Part III for the tax credit application. Upon completion of the work, documentation of the remaining areas of the work will be done for finalizing the Part III. Approval for the amendments 2-4

Quarterly Report ending December 31, 2015

are still pending, no issues are anticipated as these deal with having refurbished windows in lieu of replacement and the kitchen scope.

- **Bauduit ES:** The 100% CD documents were transferred to FEMA to document compliance with the refurbishment of windows scope of work.
- **Bell MS:** FEMA continues to draft verbiage that disallows the cost of demolition due to the noncompliance of demolition activities which will be reflected in their next version of PW 19166.
- **Franz ES:** Waiting for notification by the Louisiana Department of Tourism that the approved historical marker is fabricated and installed at which time FEMA will be notified of the completion of this mitigation measure.
- **Lafayette ES:** Although a findings of effect letter was submitted to the tribes this quarter, FEMA has not yet approved the scope of work due to conflicts in the drawings that have caused concern from SHPO. These questions have been forwarded to the DM and the PM for resolution.
- **Marshall MS:** FEMA comments were forwarded to the project manager with a request to review the mortar specification and scope of work. The Project Manager is waiting to receive the mortar tests from the architect and has advised that additional scope of work, including HVAC improvements, is being added to the project. The revised plans will be resubmitted to FEMA EHP when they are received from the architect.
- **John McDonough HS:** A site meeting with the PM and the architect of record was held to review existing conditions and photograph the school during the selective demolition phase. Plans are not yet complete enough for EHP submission. Anticipate completion in the next quarter?
- **Tubman ES:** 100% CD's have been transmitted to FEMA for their review. The decision on the cottage removal is pending comments from the SHPO relative to the acceptance of the school to the National Register in which the cottage was omitted from the application.
- **Booker T. Washington HS:** A complete matrix of the Memorandum of Agreement (MOA) outlining needed information for submission to FEMA was sent to the Project manager for coordination with the architect. Revised plans will be resubmitted to FEMA. The submission will be limited to reflect the conditions of salvage and interpretive display as per the MOA.
- **Sophie Wright:** During construction, the General Contractor determined that the exterior historic cornice is failing and is a safety concern. A site meeting with the architect and contractor GC with SHPO and FEMA in attendance has led to a preliminary agreement to remove the character defining feature and replace it with a fiberglass replication. Waiting on final scope and drawings from the architect for the formal submission to EHP and SHPO.

Quarterly Report ending December 31, 2015

Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** Two amendments have been submitted to SHPO detailing additional scope of work to the roof and minor interior work changes.
- **Bauduit:** Amendment 2 was submitted to satisfy the conditional (?) approval received. No additional work is needed at this time.
- **Crossman:** Amending the Part II application to include the additional work for the kitchen. Confirmation of the anticipated completion in March will be done before proceeding with the Part III photographs.
- **Gentilly Terrace:** SHPO has requested information on the gutters. A request for this information from the PM has been done to file an amendment for clarification.
- **Green:** Following up with the project manager about conditions placed on the project by the Part II tax credit approval. It is unknown at this time if the conditions can be met.
- **Jackson:** Submission of Amendment 5 with the updated SOW and Window refurbishment to address the conditions.
- **Laurel:** Conditions within the Part II applications are being included into the set of drawings at which time there will be a submission of an amendment that satisfies the SHPO tax credit requirements.
- **McDonogh 28:** The scope of work was amended to include the kitchen refurbishment. Several other items are outstanding relative to the changes for the stair guardrails and millwork.
- **McDonogh 42 ES:** Part III application complete pending final Qualified Rehabilitation Expenditures expected in the next quarter.
- **Tubman ES:** The State approval for the placement of this school on the National Register has been forwarded to the National Park Service for consideration. Received 100% of the construction documents and have begun the Part I and Part II application for the tax credits pending comments from the federal group regarding the cottage.

Quarterly Report ending December 31, 2015

- **Wright:** The national Park Service has accepted the location of the elevator and removed the condition of its relocation. An amendment detailing the scope of work needed for the exterior cornice will be developed when the drawings and specifications are available from the architect.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the MOA's Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Booker T. Washington High School:** A crosswalk of the requirements for the interpretive display at Booker T. Washington High School including the page number where the item appears in the current set of design plans has been created as a guide to the architect to ensure that all required items are included in the final design of the school. The MOA covering the interpretive display has been extended from December 31, 2015 until December 31, 2019 to coincide with the anticipated completion of construction of the school.
- **George Washington Carver High School:** An outline of the requirements for the Interpretive Display in the Standard Mitigation Measures (SMM) letter was created this quarter. Staff is coordinating with the Carver Alumni Association, FEMA and SHPO to ensure the requirements of the SMM (as amended) are included in the Interpretive Display. A compilation of images of the 1950s schools, suggested by FEMA, from archived locations for selection by the RSD to be included in the display.

10

Secondary Programmatic Agreement (ZPA)

- The ZPA covering construction of the RSD/OPSB School Facilities Master Plan was extended from December 31, 2015 to December 31, 2016. FEMA in consultation with SHPO and consulting parties has determined that the ZPA will be addressed and extended on an annual basis until the federally funded School Facilities construction has been completed.

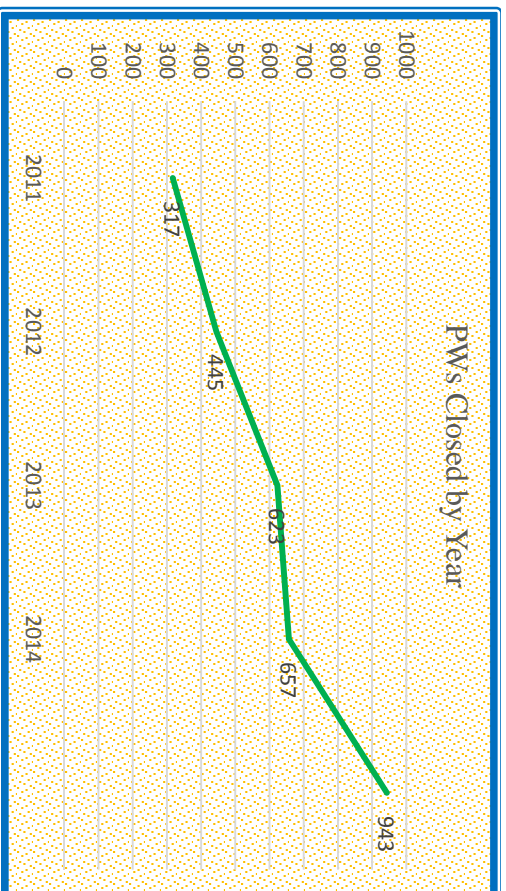
Quarterly Report ending December 31, 2015

Item 7. Closeout

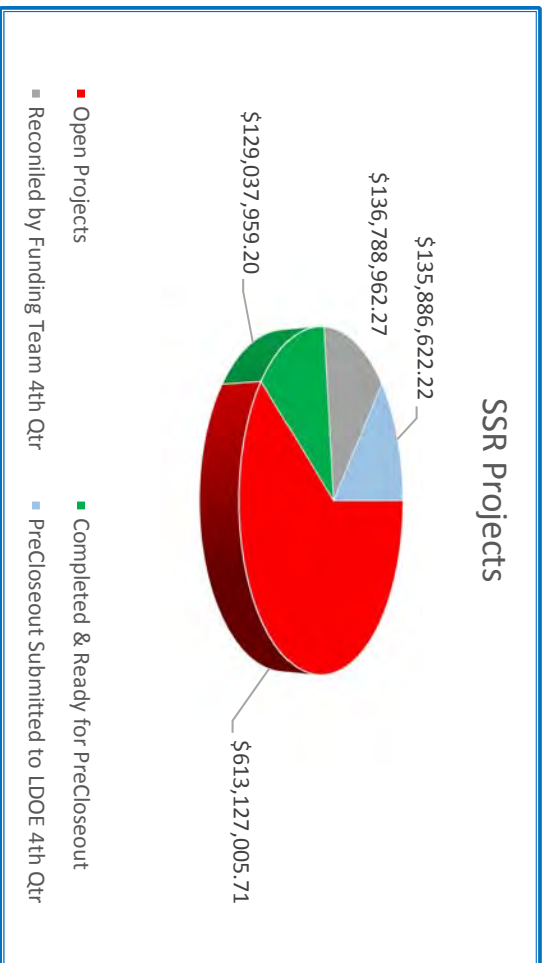
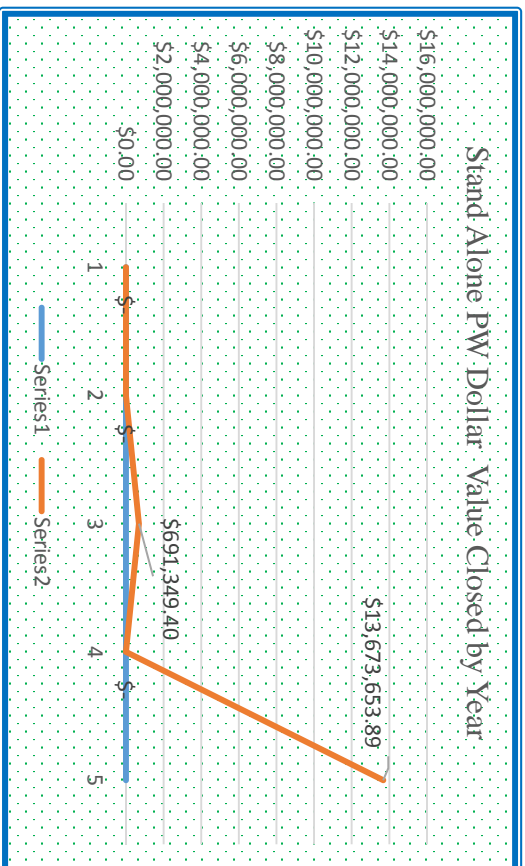
Louisiana Department of Education & GOHSEP

- The Closeout Team continues to have weekly closeout and funding meetings with RSD and LDOE to go over all projects that are currently being handled by the team. The Closeout Inspection Team worked closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections were being handled and properly inspected.

RSD Closeout Status



Quarterly Report ending December 31, 2015



Item 8. Summary of FEMA Funding

Quarterly Report ending December 31, 2015

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$89,133,258.29	\$42,533,352.40
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,388,867.12	\$139,042.16
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$2,173,445.05	\$1,441,138.13	\$732,306.92
Permanent Facility Replacement	\$1,182,320,510.02	\$911,362,530.97	\$270,957,979.05
Stabilization/Temporary Roof Repair	\$314,984.12	\$279,456.98	\$35,527.14
Temporary Facility and related costs	\$166,765,761.48	\$137,074,818.23	\$29,690,943.25
Grand Total	\$1,504,432,475.27	\$1,155,891,732.74	\$348,540,742.53

NOTE: Information obtained from the Louisiana Public Assistance System on December 31, 2015.

Recovery School District Totals	September 30, 2015	December 31, 2015	\$\$ Change
Eligible Obligated	\$1,484,048,672.78	\$1,504,432,475.27	\$20,383,802.49*
Federal Paid	\$1,104,720,560.97	\$1,155,891,732.74	\$51,171,171.77
Federal Balance	\$379,328,111.81	\$348,540,742.53	(\$30,787,369.28)

*The difference of the Eligible Obligated funds between September 30, 2015 and December 31, 2015 is the result of corrections to PW 18597 Version Request 2



Appendix B OPSB Funding Analysis Reports



Appendix B OPSB Funding Analysis Reports



Quarterly Report dated December 31, 2015

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Part I

Item 1. Executive Summary

General

The 4th Quarter of 2015 was a period of extensive reconciliation and in-depth cost analysis for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of seven (7) reimbursement packages (\$2.7 Million), 2) the submission of two (2) PW's for Close-Out, totaling \$428k, 3) facilitated closing two (2) PW's that were submitted for close-out within the past six (6) months for a total of \$86k, 4) the completion of an OPSB methodology and framework to identify project management costs, accompanied by an extensive analysis, which was transmitted to GOHSEP Management, 5) submitted a letter to GOHSEP and FEMA notifying all parties of an OPSB auctioned property (which was in alignment with the School Facilities Master Plan for Orleans Parish), 6) the completion of a comprehensive cost reasonableness analysis workbook, along with all supporting documentation for PW #18773 past reimbursements (\$4+ million), 7) performed a full insurance reconciliation and composed a detailed response to the Insurance RFI dated November 16, 2015, 8) continue to respond to GOHSEP DRS inquiries pertaining to RRF submissions, 9) prepared a Memorandum To File, accompanied by several exhibits, for the Audubon Elementary School Renovation & Addition Project, and 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Federal Funds Paid totaled \$3.85 million (in 4th Quarter), for a total of \$248 million paid as of December 31, 2015.

Below are some of the outstanding accomplishments of the OPSB and Jacobs/CSRS Funding Team in FY 2015:

- 1) \$77.7 Million in Federal Funds Paid – surpasses all previous years,
- 2) Submission of 134 PW's for Close-Out, totaling \$6.13M,
- 3) 249 PW's Officially Closed, totaling \$3.26M,
- 4) Performed an excess of twenty (20) Cost Reasonableness Analysis on past and recent expenditures, totaling between \$10-15M,
- 5) The formulation of a methodology and framework of identifying Project Management Costs, and
- 6) The full reconciliation of OPSB Lexington Tower Insurance Settlement (\$127M) amongst all stakeholders.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,291,384.26	\$ 247,993,618.83	\$ 161,297,767.17

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

New Amendment Requests

This quarter no new amendment requests were submitted to GOHSEP/FEMA.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2014 & FY2015 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Bethune Elementary School	New Work	Refurbishment	AIDB #2377: December 4, 2015	\$3,500,000.00



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Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation

PROJECT UPDATES

Orleans Parish School Board Insurance Reconciliation & Settlement Post Hurricane Katrina

Over the past 12+ months, the Jacobs/CSRS Funding Team worked tirelessly to obtain all documentation supporting the overall history of the OPSB's insurance "world" post Hurricane Katrina and to provide all necessary information to FEMA, so that a full insurance reconciliation and determination can be agreed upon amongst all parties.

Continued Discussions and Meetings with FEMA

During the 4th Quarter, the Funding Team continued to collaborate with Recovery School District (RSD), OPSB Chief Financial Officer, and the Lawyers Consortium to prepare and gather additional documentation supporting the structure of the litigation. Our team facilitated a meeting on October 19, 2015 with FEMA Attorney/Management, OPSB, RSD and the Lawyers Consortium; the foundation of the meeting was to understand the precise information that FEMA would be requesting within the upcoming Request for Information.

2nd Official Request for Information (RFI)

On November 16, 2015, the OPSB (and the Recovery School District) received a 2nd formal RFI regarding the Insurance Recovery and Business Interruption insurance proceeds. The request outlined five items/areas of information, so that FEMA could make a comprehensive determination regarding OPSB/RSD insurance recovery. FEMA granted the OPSB (and RSD) a time extension to provide the requested documentation regarding the Insurance Reconciliation through December 31, 2015.

The OPSB and Funding Team, alongside the RSD, worked to examine the RFI and prepare a response that specifically addressed the items in question. This entailed reviewing/performing the following:

- 1) Extensive analysis of potential Duplication of Benefits (i.e. FEMA vs. Non-FEMA Eligible Items),
- 2) Prepared a Seven Fiscal Year Cumulative Operating Analysis; focusing on OPSB's Special Community Disaster Loan,
- 3) Identified a list of vacant properties/facilities at the time of Hurricane Katrina,
- 4) Provided additional detailed information surrounding Attorney fees and litigation expenses, and
- 5) Itemizing the portion of each settlement (i.e. tiers of coverage) associated with FEMA eligible and FEMA ineligible damages.

After examining the areas indicated above, the Funding Team updated the "Orleans Parish School Board & Recovery School District Insurance Reconciliation Crosswalk" (the "Crosswalk") Analysis to provide FEMA an allocation of the Lexington Tower Recovery. The allocation was generally based upon: 1) the timeframe of settlement disbursements (per insurance carrier), 2) the fees and expenses associated with each settlement disbursement, and 3) discovery, court rulings, expert reports and depositions throughout the litigation.



Crosswalk of Documentation		Bridle & Mortar & Contents		Bridle & Mortar & Contents vs. Business Interruption / Extra Expenses		Fee / Expenses Outside Lexington Tower litigation	
Settlement Amt / Fees / Expenses	Settlement Amt.	Bridle & Mortar & Contents Legal Fees	Bridle & Mortar & Contents Expenses	Business Interruption & Extra Expense Settlement Amt.	Business Interruption & Extra Expense Legal Fees	Business Interruption & Extra Expense	Business Interruption & Extra Expense
Manila Folder	Files						



Quarterly Report dated December 31, 2015

Submission of RFI Insurance Response

On December 11, 2015, the OPSB and RSD submitted a joint RFI Letter addressing all five items/areas identified therein, accompanied by six exhibits. Along with the electronic submission of the response/documentation, the Funding Team prepared hard copies of 100+ page response and transmitted those via mail to Mr. Thomas Wornack (FEMA) and Mr. Mark Riley (GOHSEP). With the upcoming Holidays, it is anticipated that FEMA will reconvene after the first of January 2016 to review the letter and supporting documentation. If FEMA does not communicate with our Team by the middle/late January 2016, we will request a subsequent meeting to identify any areas of indecision.



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December 11, 2015

Mark S. Riley
Deputy Director
Disaster Recovery Division
GOHSEP
1500 Main Street
Baton Rouge, LA 70802

Thomas "Mike" Wornack
Director
Louisiana Recovery Office
FEMA
1500 Main Street
Baton Rouge, LA 70802

Subject: Orleans Parish School Board (OPSB) & Recovery School District (RSD)
Request for Information – Insurance Reconciliation: FEMA Correspondence Log #7524-O
Orleans Parish School Board FIPS #071-UFIT3-00 - FEMA 1603-DR-LA
Recovery School District FIPS #033-UA9M2-00 - FEMA 1603-DR-LA



Quarterly Report dated December 31, 2015

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 4th Quarter of FY2015, Jacobs/CSRS assisted the OPSB in submitting seven (7) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Warren Easton High School	1840	Tuna Construction, LLC	New Work: PW #19290	196	\$501,486.22
2	Lusher Elementary School	1838	Dynamic Constructors, Inc.	New Work: PW #19290	197	\$528,417.15
3	Warren Easton High School	1840	Tuna Construction, LLC	New Work: PW #19290	198	\$170,064.25
4	Lusher Fortier High School	2107	SCNZ Architects	New Work: PW #19290	199	\$123,202.74
5	Nelson Elementary School	2112	Harry Baker Smith Architects II	New Work: PW #19290	200	\$21,388.22
6	New PK-8 at North Kenilworth	1413	Woodrow Wilson Construction / Mathes Brierre Architects	New Work: PW #19290	201	\$579,354.79
7	Timbers II Temporary Lease	16938	Security National Lease	Close-Out RRF	9	\$340,227.83
Grand Total: Reimbursement Request Submitted 4th Quarter FY2015						\$2,264,141.20



Quarterly Report dated December 31, 2015

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** The Audubon plan remediation is complete and we are able to transfer these completed sheets to Southern Architectural Archive. Discussions are still active regarding the remediation of the balance of drawings. Additionally, the team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** We continue to work with the GC to meet the EHP requirements. We are waiting on notice of completion for the restored wainscot panel in the former library. Additionally, we have forwarded a draft of the interpretive display content to FEMA for their review and comments. If approved, we will begin implementation of the plaques and pictures for the various areas and features.
- **Armstrong:** This property has been transferred back to OPSB and now no longer requires security inspection notification. The final security inspection for this quarter was forwarded to EHP for their review. Their decision regarding the intent of the inspections is under internal review and we anticipate that the transfer to OPSB will close this consultation and nothing further will be required.
- **Augustine:** This property has been transferred back to OPSB and now no longer requires security inspection notification. The final security inspection for this quarter was forwarded to EHP for their review. Their decision regarding the intent of the inspections is under internal review and we anticipate that the transfer to OPSB will close this consultation and nothing further will be required.
- **Bethune:** No EHP activities were required this quarter. The Exterior of the building has been photographed showing the completion of the tuck pointing in accordance to SOI standards and prior agreed upon standards.
- **Easton:** No EHP activities were required this quarter. The exterior of the building has been photographed showing the completion of the tuck pointing in accordance to Secretary of Interior standards and prior agreed upon standards.
- **Jones:** This property has been transferred back to OPSB and now no longer requires security inspection notification. The final security inspection for this quarter was forwarded to EHP for their review. Their decision regarding the intent of the inspections is under internal review and we anticipate that the transfer to OPSB will close this consultation and nothing further will be required.
- **Lusher Elementary School (Bridge):** No EHP activities have occurred during this quarter.
- **Lusher Fortier High School:** We are monitoring the work to ensure mortar tuck pointing is in accord with Secretary of Interior requirements.
- **McMain Stabilization:** During construction it was determined that the character defining feature, wood flooring, have been undermined by moisture penetration and termite damage and needs replacement. We are waiting on



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change order documentation to determine the areas of damage and the extent of removal.

Tax Credit Standings:

- **Audubon:** The corrective actions needed for the Part III submission are still ongoing. We anticipate being able to photograph the building for new Part III application in the first quarter of 2016.
- **McMain Stabilization:** No Tax Credit Activities this quarter.
- **Lusher Elementary School:** No Tax Credit Activities this quarter.
- **Lusher Fortier:** No Tax Credit Activities this quarter.
- **Easton:** No Tax Credit Activities this quarter.
- **Ben Franklin:** It has not yet been determined whether to apply for tax credits for this project.



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Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

AIDB #1395 - Audubon Elementary School – Renovation & Addition

Around November 2013, it was documented that there was a substantial issue with the structural steel associated with the Audubon Elementary School (Audubon) Project. Selective demolition was performed to expose the structural steel for review and analysis; to determine the scope and the extent of work needed to be corrected. After the selective demolition and the analysis was completed, the decision was made to partially nullify previous and upcoming Certificates for Payment to protect the OPSB from potential losses.

Due to the complexity of the non-conforming steel and anticipation of questions from GOHSEP DRS, the Funding Team began analyzing all Pay Applications associated with the Audubon Project. Our Team coordinated with the Jacobs/CSRS Project Manager and the Architect of Record (A/E) to understand the chain of events and circumstances surrounding the structural steel issue. The Funding Team unraveled the following:

- 6) Pay Applications 1-17 were submitted with no credits and or miscalculations, before the non-conforming steel issue was identified,
- 7) The Architect and the General Contractor agreed that the best solution was to provide credits until the potential loss was captured; therefore Pay Applications 18-23 were submitted at \$0 dollars,
- 8) The total amount nullified in Pay Applications 18-23 was \$2,090,064.00,
- 9) After completion of the non-conforming steel scope of work, the General Contractor presented the amount of \$1,143,195.00 to be re-certified/credited back to the previous Pay Application. Our Team analyzed the documentation presented and negotiated a re-certification amount of \$808,845.00,
- 10) On Pay Application 27, the amount of \$1,281,119.00 was reflected to illustrate the accurate amount nullified due to non-conforming steel scope of work.

In order to appropriately document the uniqueness and history of the non-conforming structural steel at the Audubon Project, the Funding Team composed a Memorandum to File. The Memorandum outlined the history and details outlined above (in more depth), but also included a Pay Application Schedule Breakdown for Pay Applications 18 – 37. It also included the A/E's excel working papers to calculate the nullification and letters from the A/E to Jacobs/CSRS addressing the nullifications and re-certifications.

MEMORANDUM

Date: 1/7/2016

To: GOHSEP

From: Jacobs/CSRS: Kelly Crothers

CC: Jacobs/CSRS: Paul Tortorici

OPSB: Lindsay Carter, Keandra Ratcliff

Subject: Orleans Parish School Board Audubon Pay Applications

This Memorandum is being issued to inform GOHSEP of a unique circumstance surrounding the non-conforming steel construction and subsequent FHP Technicals Corp. Pay Applications 18 through 23.

On 11/5/2013, it was documented that there was an issue with the steel during the construction.



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On December 7, 2015, the Funding Team delivered the Memorandum and Exhibits to the OPSB FEMA Accountant. The Memorandum stressed that Pay Applications 18-23 are not being submitted to GOHSEP for reimbursement (as they were \$0 dollars), but have been uploaded under the documents tab within LouisianaPA.com in order for visibility and to solely illustrate work performed/completed during that time period. Furthermore, the Memorandum will accompany the RRF Submission of Pay Applications 24-37, in order to eliminate any and all questions when GOHSEP DRS and or LLA perform their detailed review of the Pay Application documentation. This research, analysis, gathering of documentation and Memorandum to File will ultimately lead to the submission of approximately \$2.6 million in eligible construction work, which was previously on-hold by the OPSB FEMA Accountant.



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DELIVERABLES COMPLETED

PW #18773 – Contents Improved Project: Cost Reasonableness & Reimbursement Requests

- **October 2015**
- Completed 40% vendor sampling over \$10k (entailed over 2,000 content items purchased)
 - Detailed tracking mechanism (per tab) per vendor
 - All documentation compiled/printed/scanned/bound

PW.18773 Contents

State Contract: Yes or No	Vendor Name	Total Amount from RRF/Vendor Analysis (Column H on RRF Analysis by Vendor TAB)	Sampling Threshold 40% of Vendor	Content Pulled from Invoices Submitted Total Per Vendor	Percentage Analyzed	Completion Against Contents Analyzed TO DATE	% Variance	Cost Reasonableness
Yes	DEI Computer Inc	\$2,882,040.34						State Contract On File
Yes	The School Book Supply Company	\$1,173,135.38						State Contract On File
No	School Specialty Inc	\$1,443,509.42	\$577,403.85	\$580,728.46	40%	\$94,108.29	-35%	Vendor sampled \$580,728.46 from School Specialty and the total costs from other vendors is \$984,138.29; therefore the costs are reasonable.
Yes	Unity Education Resources and Equipment	\$93,864.66	\$33,545.96	\$35,541.76	41%	\$337,247.92	-34%	Vendor sampled \$35,541.76 from Unity and the total costs from other vendors is \$337,247.92; therefore the costs are reasonable.
Yes	Corporate Express	\$937,125.73	\$366,650.29	\$95,453.12	80%	\$122,745.53	-22%	State Contract on file. I sampled \$95,453.12 from Corporate Express and the total costs from other vendors is \$122,745.53 therefore the costs are reasonable.
Yes	Customer School Equipment Co, LLC	\$536,693.31			0%			State Contract on file. I sampled \$536,693.31 from Customer School Equipment Co, LLC and the total costs from other vendors is \$73,873.17 therefore the costs are reasonable.
No	LabStation Learning Materials	\$97,573.70	\$39,028.48	\$47,133.43	48%	\$73,873.17	-36%	State Contract On File 409948 & 408247
Yes	The Iton Company	\$60,917.96			0%			I sampled \$13,773.68 from B & H Photo Video and the total costs from other vendors is \$17,653.94 therefore the costs are reasonable.
No	B & H Photo Video Pro Audio Pro Audio	\$30,726.50	\$12,290.40	\$13,773.68	43%	\$17,653.94	-22%	I sampled \$12,290.40 from Pearson Education and the total costs from other vendors is \$552,293.30 therefore the costs are reasonable.
No	Pearson Education	\$80,706.51	\$12,282.00	\$12,870.00	42%	\$22,293.30	-44%	I sampled \$12,887.84 from Corporate Business Supplies, Inc and the total costs from other vendors is \$14,523.96 therefore the costs are reasonable.
No	Corporate Business Supplies, Inc.	\$21,256.48	\$8,302.59	\$12,887.94	60%	\$14,523.96	-15%	I sampled \$12,358.74 from GBPrint.com and the total costs from other vendors is \$29,620.85 therefore the costs are reasonable.
No	GBPrint.com	\$24,578.28	\$9,331.33	\$12,318.71	50%	\$29,620.85	-56%	

Less than \$10k/procurement not needed

• Meetings held with GOHSEP DRS and GOHSEP Management:

- 10/20/15: discussed the 40% vendor sampling / costs analysis and provided a document titled “ PW #18773 Contents – Path Forward: Brief History and Analysis”
- 10/27/15: Funding Team met with GOHSEP DRS to deliver hard copies of all documentation (which was also uploaded to LouisianaPA.com)

• **November 2015**

- Our team updated the overall cost analysis by tying each invoice to a school/address (in order to track expenditure per facility – more transparency)
- At the request of GOHSEP DRS, the Funding Team researched/saved/pdf/uploaded approximately 265 checks (tied to RRF’s 7 through 15) to LouisianaPA.com

• **December 2015**

- Prepared a Sole Source Memorandum for the vendor “Hatch”
 - Contacted Hatch directly to obtain detailed information regarding content item
 - Description of Product and the uniqueness
 - Accompanied by Invoice, Purchase Order, and Approval by the Superintendent in March 2010
 - Uploaded to LouisianaPA.com on 12/18/15

Methodology & Framework of Identifying Project Management Costs

• **October 2015**

- The Funding Team coordinated heavily with RSD to ensure both methodologies/presentation were identical
- On 10/23/15 transmitted another preliminary version of methodology and framework to GOHSEP Management
 - Encompassed recommended changes from meetings with GOHSEP Management in September



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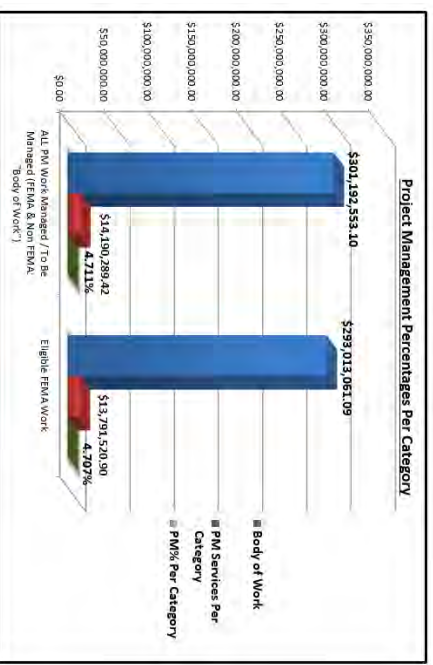
- **November 2015**
- Meeting held with GOHSEP Management on 11/10/15
 - Instructed to both Funding Teams the need for additional information associated with Demolition Costs (i.e. PM outside the SSR PW's)
 - Sent a revised "Orleans Parish School Board – Jacobs/CSRS Project Management: Methodology & Framework of Identifying Project Management Costs" to GOHSEP Management on 11/20/15 (our Team did not receive a response)
- Funding Team began overall analysis of Jacobs/CSRS invoices currently submitted on PW #19290
 - Matrix identified: RRF, Invoice, Date, Amount, Check
 - Working towards segregating invoices based upon contractual obligated amounts and will be re-submitting PM costs once GOHSEP Management & FEMA give approval
- **December 2015**
- Completed the 2nd (and Final) revisions to the Methodology and Framework Memorandum
- Transmitted to GOHSEP Management and FEMA on 12/10/15 – accompanied by analysis & exhibits
- Thru 3/31/15: Eligible Obligated Federal Funds vs. Project Managements Costs = 4.71%



Orleans Parish School Board – Jacobs/CSRS Project Management

Methodology & Framework of Identifying Project Management Costs

Date Prepared:	December 10, 2015
Prepared By:	Paul Torricci, Jacobs/CSRS Program Management
FEMA Disaster No.:	DR 1603 – LA Hurricane Katrina
Applicant:	Orleans Parish School Board (OPSB)
FIGS:	071-UF13-00
Project Title/Facility:	Methodology & Framework of Identifying Project Management Costs
Facility Address:	3520 General De Galille Blvd, Suite 2055, New Orleans, LA 70114
PW Number:	PW #19290
Requested By:	Governor's Office of Homeland Security & Emergency Preparedness
Cost Analyzed:	All Jacobs/CSRS Contractual Obligated amounts vs. OPSB Construction Costs
Purpose:	Cost Reasonableness for Jacobs/CSRS Project Management Contract in its Entirety
Attachments:	<ul style="list-style-type: none"> Exhibit #1: Jacobs/CSRS Project Management vs. Orleans Parish School Board Construction Cost: Selected Work Thru 6/30/15 + Contractual & Projected Work Exhibit #2: PW #19290 Attachment #6 Exhibit #3: Orleans Parish School Board & Recovery School District Alternate Funding Sources Letter dated April 21, 2015 to Mr. Wornack & Mr. DeBoer



Sale of Property(s) Notification & Transfer of Facilities/Land from RSD to OPSB

- Funding Team coordinated efforts with the OPSB Senior Accountant to receive the recent OPSB Facilities sold post Hurricane Katrina
- This exercise is CRITICAL in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan
- Superintendent Dr. Henderson Lewis signed the Letter (with supporting attachments) on 12/18/15 and the Funding Team transmitted to GOHSEP via email/hard copy on 1/5/16

#	Name of Facility	Address	Act of Cash Sale
1	Andrew J. Bell Junior High School	1010 N. Galvez Street, New Orleans, LA 70119	November 17, 2015

- As facilities and land are being transferred back to the OPSB (from the RSD), the Funding Team is coordinating with the OPSB Senior Accountant to ensure monetary values are being recorded accurately within their financial records



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Cross-Over Project Worksheets – Analysis / Change Order Documentation

- On 12/10/15, FEMA transmitted the Cross-Over PW's to the OPSB/Jacobs/CSRS
- Cross-Over PW's did not include verbiage/analysis of the potential change orders for PW #11618 and or PW #13572
- Funding Team coordinated with FEMA and provided all procurement/contract/change order/payment documentation on 12/15/15
- Meeting held with FEMA on 12/17/15: went over in detail all documentation provided on 12/15/15
 - Potential of an additional +/- \$580k in eligible funding: anticipate FEMA will review/analyze in the next 30-45 days

PW #19288: Temporary Transportation PW

- OPSB Temporary Transportation PW; but RSD utilizes the temporary facilities of St. Julian & Our Lady of Lourdes, therefore RSD incurred temporary transportation expenditures for the facilities noted above
- The Funding Team coordinated with RSD to obtain the final eligible School year (SY) (St. Julian: 2012-2013) documentation & invoices
- FEMA transmitted PW #19288 Version 3 on 12/10/15: \$85,101.95
 - Funding Team reviewed and verified eligible expenditures
 - Notified the RSD of the pending Version on 12/14/15
- The Funding Team transmitted Version 3 back to FEMA on 12/17/15

UPCOMING DELIVERABLES

SSR PW #19290 Version 2

- FEMA transmitted PW #19290 Version 2 to OPSB/Jacobs/CSRS on 12/10/15
- The Funding Team is currently reviewing PW and all associated attachments, exhibits and site sheets
- Once review is complete (and all changes are identified/addressed – if applicable) our Team will transmit to the OPSB for signature

Orleans Parish School Board – Section 552 / Direct Administrative Costs (DAC)

- The Funding Team began gathering and composing data of Section 552 / DAC - of the entire OPSB Program; since inception of FEMA Funding/Obligations
- Creating an analysis to illustrate to GOHSEP Management & FEMA Management that the OPSB eligible (and obligated) Section 552 / DAC costs are tied to concrete tangible measures of outcome
 - Matrix will present a clear depiction of Funding Services vs. Section 552/DAC related activities/activities/accomplishments

JACOBS / CSRS

PROGRAM MANAGEMENT

DAC Categories

Inspection of Katrina TO July 2009: BEFORE CSRS GRANTS MANAGEMENT TEAM

Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding	Project/Category	Per Funding
Grand Total	548,177,272	548,177,272	288	548,177,272	377	548,097,468	308	572,243,976	52	54,383,664	49	57,243,976	466	54,383,664	49
CSRS ON CONTRACT	528,644,183	528,644,183	490	528,644,183	330	528,609,704	487	528,644,271	52	-54,383,664	49	57,243,976	466	54,383,664	49
Change FROM TO CSRS	598,300,824	521,776,143	221	598,300,824	42	58,762,929	351	521,521,443	0	59,000	0	59,000	0	59,000	0



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SSR PW #19290: Louisiana PA Cost Estimating Tracking Tool

- Continue to track and monitor RRF submissions to ensure appropriate expenditures are placed in the correct AIDB # Bucket
- This exercise is critical as it allows for complete transparency and visibility on eligible projects and associated dollars

Project Worksheets

- During the 4th Quarter of 2015 all remaining Zero Dollars PW's were reviewed for Close-Out – when examining, the Funding Team uncovered several PW's that need be addressed (and may have potential eligible monies)
 - PW #16884: \$117k
 - PW #13187: \$55k
 - PW #13233: \$6.9k
 - PW #13479: \$3.4k
 - **Total of \$182.3k**
- Coordinate with FEMA and GOHSEP to possibly version these PW's to re-obligate eligible monies to the OPSB



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Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 4th Quarter 2015, the Jacobs/CSRS Funding Team made the below progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 4th Quarter FY2015**
 - A total of **two (2) Project Worksheets** were officially closed in the 4th Quarter FY2015: **\$86k**
 - 1 Category B PW: \$76k
 - 1 Category E PW: \$10k
 - **916 Closed out of 919 Submitted for Close-Out: as of 12/31/15**
- **NOTE: GOHSEP/FEMA closed fifty-three (53) PW's that were NOT requested (and or ready for Close-Out) in the 3rd Quarter 2015: the fifty-three (53) PW's are not reflected in the numbers above and below in the summary table**
 - Jacobs/CSRS is working diligently with GOHSEP/FEMA to re-open as necessary and address all outstanding issues
- 2) **Close Out Submissions: 4th Quarter FY2015: \$428k**
 - Coordinated with the GOHSEP/GCR Close-Out Team to submit the following **two (2) PW's for Close-Out:**
 - **PW #17582:** Payroll Expenditures immediately after Hurricane Katrina: Western Union Fees: \$76k
 - **PW #10554** (Demolition of Hynes); Site Visit was conducted on 11/17/15 and PW was submitted for Close-Out shortly thereafter: \$352k
 - Below is an overall view of **ALL 995 OPSB PW's** as of 12/31/15



JACOBS / CSRS

PROGRAM MANAGEMENT

Category	PW Size	Total Obligated		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Fed + Admin	# of PW's	Fed + Admin	# of Open PW's	Fed + Admin	# of Close-Out in Progress PW's	Fed + Admin	# of Closed PW's
A	S	\$1,854,999	2	\$0.00	1	\$0.00	0	\$1,854,999	1
L	L	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$1,258,701.99	136	\$5,841.06	14	\$0.00	0	\$1,252,860.93	122
L	L	\$24,391,241.87	25	\$19,238,600.53	7	\$4,099,308.26	2	\$1,053,333.08	16
E	S	\$1,258,507.52	393	\$320,771.21	35	\$0.00	0	\$937,736.31	358
L	L	\$381,927,720.86	403	\$381,541,991.94	17	\$352,282.64	1	\$33,446.28	385
S	S	\$3,414.82	22	\$3,414.79	1	\$0.00	0	\$0.03	21
G	L	\$449,942.21	14	\$449,942.21	1	\$0.00	0	\$0.00	13
Grand Total Summary(s)		\$409,291,384.26	995	\$401,560,561.74	76	\$4,451,590.90	3	\$3,279,231.62	916

Category	PW Size	Submitted For Close-Out WITHIN TimeFrame		Closed in the Specified Time Frame	
		Total Obligated Fed + Admin Submitted	Part X Days	Total Obligated Fed + Admin Closed	Part X Days
A	S	\$0.00	0	\$0.00	0
L	L	\$0.00	0	\$0.00	0
B	S	\$0.00	0	\$0.00	0
L	L	\$75,919.71	1	\$75,919.71	1
E	S	\$0.00	0	\$0.00	0
L	L	\$352,282.64	1	\$10,050.00	1
S	S	\$0.00	0	\$0.00	0
G	L	\$0.00	0	\$0.00	0
		\$428,202.35	2	\$85,969.71	2



Modify Dates and the Information will Populate Automatically



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Part II

Item 8. Project Worksheets Reviewed

Project Worksheet Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 4th Quarter of 2015:

#	Project Worksheet #	Version	Facility	Category	Scope of Work	PW \$\$ Amount
1	19288	3	St. Julian – Temporary Transportation	B	Transportation	\$85,101.95
2	19297	2	Contents Alternate Project	E	Contents: De-Obligate Donor PW's & Costs to PW #18773	(\$6,105,766.53)
3	18773	4	Contents Improved Project	E	Contents	\$6,105,766.53
Grand Total						\$85,101.95



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Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,498,489.44	\$48,692,155.03
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,323,194.17	\$18,542.53
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,497,167.07	\$458,940.79
Permanent Facility Replacement	\$324,816,561.06	\$221,933,575.57	\$102,882,985.49
Stabilization/Temporary Roof Repair	\$2,091,869.43	\$2,062,144.97	\$29,724.46
Temporary Facility and related costs	\$13,927,625.18	\$11,056,636.18	\$2,870,989.00
Grand Total	\$409,291,384.26	\$247,993,618.83	\$161,297,765.43

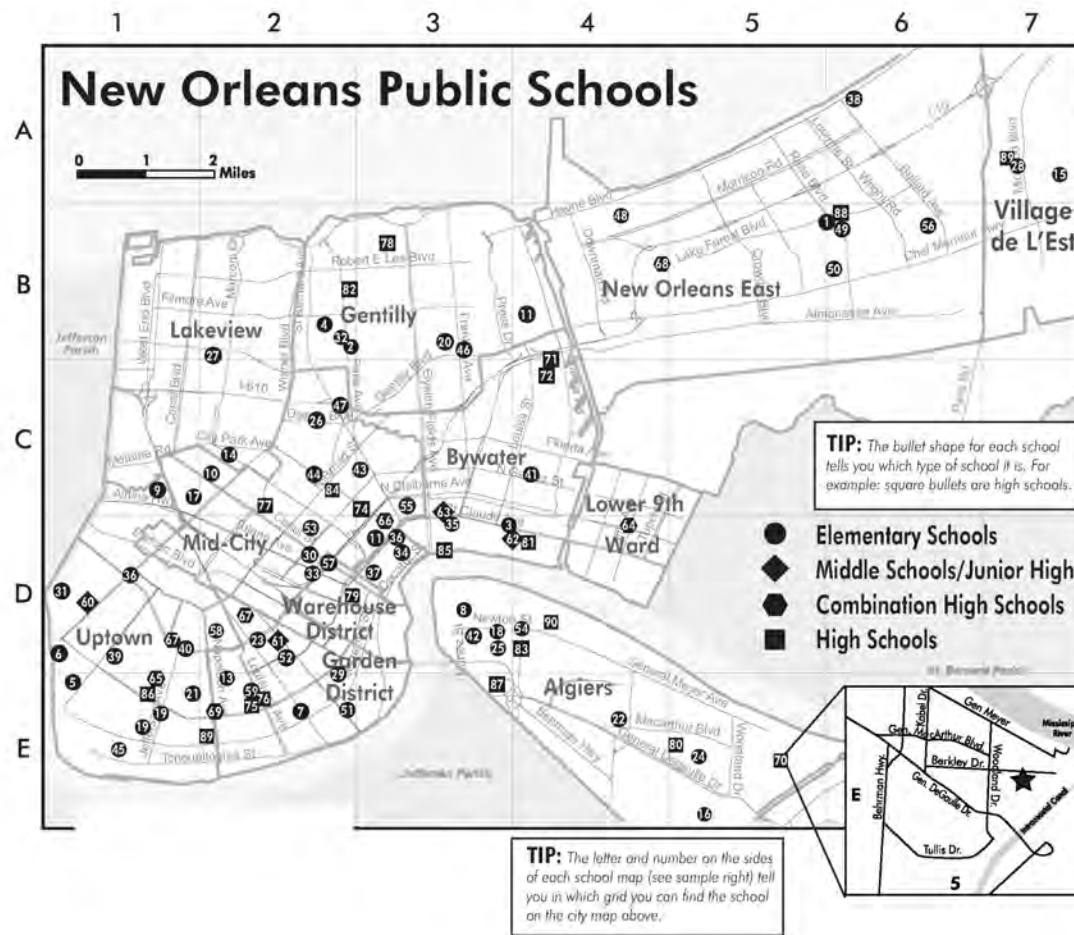
NOTE: *"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$2,072,205.21**



Appendix C School Map



Appendix C



Key to Map of New Orleans Public Schools

- | | |
|--|--|
| 1. Alvarson Elementary School | 47. Mollard H. Nelson Charter School |
| 2. Axiom Academy of New Orleans | 48. Frick College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schauburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barnewell Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Turovel Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Cohen College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonogh 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonogh 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Heaton Elementary School | 68. Miller-McGuy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Aigius Technology Academy |
| 25. Marry Madecson Elementary School | 71. Architecture Design Engineering Prep |
| 26. Langston Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallegrie Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Cohen College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonogh 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Laila L. Academy Charter School of New Orleans | 82. Lata Awa New Tech Early College High School |
| 37. Laguardia Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonogh High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonogh 32 Liberty Academy | 88. Sci Academy |
| 43. McDonogh 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonogh City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |