

2016 3rd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



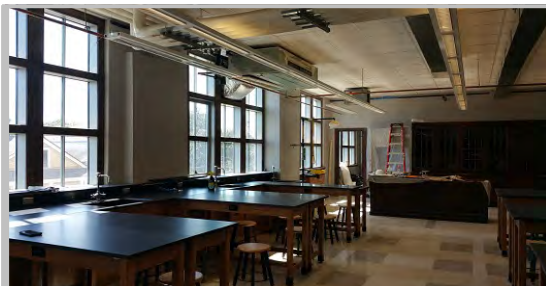
*Eleanor L. McMair School Gymnasium
Substantially Complete*



*Sophie B. Wright School
Substantial Complete*



*Ernest "Dutch" Morial Elementary School
Construction Continuing*



*Frederick A. Douglass High School Science Lab
Substantial Complete*



*Andrew Jackson School Refurbishment
Construction Continuing*



*JoEllen Smith Medical Center Demolition
Demolition Nearing Completion*



Executive Summary

Financial Overview – 3rd Quarter Activities 4

Community Outreach Reports

July, 2016. 6
 August, 2016. 10
 September, 2016 24

Cost Reports

RSD Program Summary Report 30
 RSD Program Cost Status Report 31
 OPSB Program Summary Report 42
 OPSB Program Cost Status Report. 43

Individual Project Summaries

Recovery School District

Andrew Jackson ES – Refurb 48
 Abrams ES – New. 49
 Abramson And Carver Mod Demo. 50
 Avery Alexander – New 51
 Banneker ES – Refurb 52
 BAS Integration. 53

Bauduit ES - Refurb 54
 Booker T. Washington (New Construction) 55
 Crossman ES – Kitchen 56
 Douglass HS – Science Lab Reno 57
 Fischer ES – Refurb 58
 Gaudet ES – Refurb 59
 Green ES – Refurb 60
 John McDonogh HS - Reno. 61
 Lafayette ES – Refurb 62
 Laurel ES - Refurb. 63
 Live Oak ES – Refurb 64
 Livingston & Schwarz – Modular Demo 65
 Marshall ES - Refurb. 66
 McDonogh 32 ES – Refurb 67
 Morial ES - New 68
 Sophie B Wright HS - Reno 69
 Tubman ES – Reno 70
 Village De L'est ES - Refurb 71
 Village & Reed HVAC Equip. and Fencing 72

Orleans Parish School Board

Ben Franklin ES - Reno 73
Lusher ES - Refurb ... 74
McMain School Gymnasium. 75
McMain School - Maintenance Upgrade..... 76
New Karr HS Demolition 77
New Karr HS - CMAR 78

Appendix

A-Funding Analysis Progress Reports..... 79
Recovery School District 80
B-Funding Analysis Progress Reports..... 91
Orleans Parish School Board 92
C-School Map.....105



Executive Summary

Financial Overview

The RSD has \$551 million in open contracts for the capital program after issuing \$705 thousand in new contracts, change orders and amendments in September. In addition, the total change orders to date, \$7 million, account for one percent (1.20%) of the total open construction contracts. RSD anticipates issuing approximately \$1.5 million in construction contracts/change orders, and \$23.3 million in professional service contracts/amendments in October.

The OPSB has \$233 million in open contracts for the capital program after issuing \$0 thousand in new contracts, change orders and amendments in September. In addition, the total change orders to date, \$8.5 million, account for approximately four percent (4.29%) of the total open construction contracts. OPSB anticipates issuing approximately \$8 thousand in construction contracts/change orders and –\$189 thousand in professional service contracts and amendments in October.



Ray Abrams Elementary School



JoEllen Smith Medical Center Demolition



Community Outreach Reports



JULY 2016
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

In addition to the construction monitoring and follow-up on complaints, Bright Moments facilitated the initial installation of Interpretive Display items in Frantz School and received initial drawings for the mural display at Carver High School.

The following are activities of the Outreach Team during the month of July 2016.

Abrams - New - RSD

This month a burglary occurred at The McDonnell Group's modular office however, nothing was reported missing. In addition, an ice cream truck driver was robbed behind the school site while children were playing on the playground and thankfully no one was injured during the robbery. NOPD was called to come out to the scene. There was no new information given to Mr. Magee regarding his complaint about the damages to his home, however a meeting was held with Mr. Anthony Mitchell with Jacobs/CSRS representatives and representatives from The McDonnell Group about the damages to his home. Street cleaning is still an issue and the Outreach Team asked the superintendent to keep the streets clean around the site. The Outreach Team attended four project update meetings.

Andrew Jackson - Refurbishment - RSD

Parking is a concern at this site and CDW Services is trying to lease some property located across from the school. The Construction Company is hoping to use the property as a lay down yard and space for some additional parking. The site superintendent needs a portion of the black top to get his work done but the school says that they will need most of the black top in the school yard as this is the only area for the children to play. Once school opens, the site superintendent will work with the school to come to an arrangement that works for everyone. To observe and insure the safety of a tree that needs to be trimmed so that work can move forward, the Outreach Team has requested to be informed of the date so that we can be on site while the tree is being trimmed. The historical windows and hardware work on the first floor has been completed. This month, the team attended four project update meetings and there were no community problems reported during the month.

Avery Alexander - New School - RSD

The work on this project is progressing. The construction of the walls continued throughout the month. Some of the street damage near the site that was caused by the truck traffic has been temporarily repaired by the contractor and there were no complaints from the community regarding the damage. Willis Carter of the Outreach Team spoke with Michael Hughes, a nearby resident, regarding workers parking too close and blocking his mailbox. Willis Carter informed Mr. Hughes that workers will be reminded of the parking restrictions in the area if it continues to be an issue. Mr. Carter will stay in contact with Mr. Hughes as well as other nearby residents regarding their concerns.

Bauduit - Major Renovation

The work on this project continues to pick up. There were no community issues to report this month and the Outreach Team will continue to monitor parking in the area as well as any other community issues that may arise near the site.

Carver Modular – Demo - RSD

All of the modulares have been moved off the site and no neighborhood complaints were received as a result of the move. A new fence is being installed around the two modular campuses. There were no security problems encountered and no community members were attempting to access the site. The Outreach Team attended three project update meetings during the month.

Habans – New School - RSD

The work on this project is near completion. The exterior work is complete while minor interior work is ongoing and landscaping is near completion as well. Most of the street damage caused by the construction has been repaired. There is street damage near the site that was done prior to construction that has yet to be repaired. This month, there have been no other community issues to report. The school operator will be in the building at the start of the month. The Outreach Team will continue to monitor the site as construction concludes.

Live Oak – Major Renovation

The work on this project is progressing very well. During the month exterior work on the windows have caused streets to be blocked off because workers are using the lift equipment to reach the windows. However, cones and flagmen are being used to assist in getting the work completed. In addition, haystacks continue to be used to help prevent the street drains from getting blocked. There were no community issues to report this month and the Outreach Team will continue to monitor the site closely.

Livingston Modular - Demo - RSD

The work at this site is moving forward and the Construction Company is in the process of moving the modular that burned because it needs to be demolished and relocated. A new fence has been installed around the site. A meeting took place with Livingston’s Collegiate principal about what will be going on around the site. Sarah Hogarty of Collegiate and the Outreach Team met with the construction company about their employees parking on the black

top. An agreement was made between the school and the Site Superintendent to give the school twenty parking spots on the black top and the contractor will install a temporary fence to protect the cars. The Outreach Team attended three project update meetings.

McMain – Gym Addition

The exterior work is complete while some minor work on the interior continues. There were no community issues regarding the site this month.

Morial – New - RSD

There were no community complaints reported during the month. The Outreach Team did not receive a call from Mr. Rousseau about his sewerage line. Traffic flow and street cleanliness continues to be a concern. The Outreach Team spoke with the superintendent about keeping Grant Street clean and we will continue to monitor the situation. The Construction Company has been keeping a flagman on Grant Street to help with the traffic flow and the Outreach Team is also spending extra time on the site to monitor the traffic as well. As work has begun to put up the new fence, it was discovered that on the north side of the school, some community members' fences are on the RSD property. The program manager from Jacobs/CSRS will work to find the RSD property line. The Outreach Team attended four project update meetings this month.

Sherwood Forest - New - RSD

Core Construction Company is working on their punch list. No work has been started to place the hot patches on the potholes and all of the landscape is complete along with the parking lot. The Outreach Team networked with some members of the community about the new school and everyone is excited. The team did get one call from a community member about a tree that is partly on the homeowner's property and partly on RSD's property. It has been noted that the RSD's fence is not pressing against the community member's fence where there is about a foot between the two fences. The school staff has moved into the new school.

Sophie B. Wright – Renovation - RSD

The work on this project continues to progress. The parking lot and blacktop have been paved and the construction of the fence between the school and nearby church is also completed. The pastor of the church has expressed a few concerns regarding the fence and the contractor will address these concerns accordingly. The streets continue to be well maintained and the workers will continue to be informed to follow all parking restrictions in the area. The school operator will be entering the building next month.

Tubman – Renovation – RSD

The work on this project is progressing. Interior materials have continued to be removed from the building and dirt is being brought onto the site throughout the month. Although dirt has been delivered this month, the contractor has kept dirt out of the surrounding streets. There were no community issues to report and the Outreach Team will closely monitor the site as construction progresses.

Schools Rebuilding Inquiry Report July, 2016

The Schools Rebuilding Inquiry Line received 7 calls for the month of July. All 7 calls were for RSD Schools. Below is a breakdown of the calls received.

<u>DATE</u>	<u>SCHOOL NAME</u>	<u>CALLER'S NAME/CONTACT INFO</u>	<u>INQUIRY AND RESOLUTION</u>
July 12, 2016	Andrew Jackson - RSD	Unnamed caller	Wanted to know when construction the school would be complete. Caller was given information requested.
July 14, 2016	Sherwood Forest - RSD	Denise Salter, 1103 Pressburg Street, 504-994-4879	Called to report that the fence that was installed around the school is knocking her fence down. Says she reported this to Ellen at Core. Referred matter to T. Martin and L. Jordan for follow up.
July 17, 2016	Dunbar - RSD	Norbert Hudson, 3203 Cherry Street	Called to follow up on damages to her home from construction. Caller said that she would have her daughter, Sheena Lewis email photos of the damages to me.
July 20, 2016	Booker T. Washington - RSD	McCall Weston, 3218 Erato Street, 504-452-6297	Called to inquire about the school. Gave caller information requested.
July 22, 2016	E. N. Morial - RSD	Mr. Jackson, 504-269-7978	Caller wanted to know the name of the contractor at school.
July 28, 2016	Live Oak - RSD	J. Sylvester, 909 Eighth Street	The McDonnel Group Called to complain about the parking meter maids who are ticketing the vehicles in the area. Daughter has received two tickets. Mr. Sylvester was upset, hollering voiced his concern and then hung up the phone.
July 29, 2016	Dunbar - RSD	Sheena Lewis, 3203 Cherry Street, 504-248-8687, shelou27@gmail.com	Called to follow up on her initial complaint. Asked her to forward photos of the damages.



AUGUST 2016
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

In addition to construction monitoring and handling neighborhood complaints, Bright Moments managed the Ribbon Cutting ceremonies at George Washington Carver and moved the Carver Mural Interpretive Display project forward by getting alumni approval for the rendering to be created by Brandan Odums. Bright Moments also oversaw the initial installation of the Interpretive Display placards at William Frantz School. We also facilitated the John McDonogh community meeting in advance of construction (minutes attaches).

The following are activities of the Outreach Team during the month of August 2016.

Abrams - New - RSD

There were no burglaries at the site this month. There was one community problem reported during the month. Gail Perkins called for her mother Joyce Richardson who lives at 6526 Virgilian Street. Ms. Perkins reported that the walls in her mother's home are cracking and water is coming into the house. The Outreach Team reported the problem to McDonnell Group. Brittany Turner, Project Manager for The McDonnell Group will set up a meeting with the homeowner. Joseph Montalbano the site superintendent reported that one of his female workers was attacked by one of the community members. The lady from the neighborhood was upset about the workers parking in front of their mailboxes. NOPD was called out and no one went to jail. The superintendent believes that the community member should have gone to jail. The streets around this site are not being kept clean. The Outreach Team attended four project update meetings this month.

Andrew Jackson - Refurbishment - RSD

There were no problems with the traffic. The student drop-off and pick-up went well during the morning and afternoon hours. The property that CDW Services was trying to lease for a lay down yard was not approved. The work on the tree that needed to be trimmed went off without any community complains. The tree trimming took about three hours. CDW is working only on the third floor of the school. The roof work began with one dumpster on the east side

of the school and away from the kids. The black top problem has been worked out. The outreach team attended four project update meetings this month.

Avery Alexander - New School - RSD

The work on this project is progressing well. The construction of the walls and exterior masonry work continues on the structure. The street damage near the site that was caused by the truck traffic has been temporarily repaired and is being maintained. This month, no complaints from the community were received regarding the damage. The Outreach Team will monitor the site closely and stay in contact with residents.

Bauduit - Major Renovation

The work on this project continues to progress. This month interior and work on the blacktop to prepare for the construction of the driveway was completed. During the month, Willis Carter of the outreach team met with Julie who lives next door to the school regarding her garden that is on the school property. Mr. Carter informed her that the garden would need to be removed for the construction of the driveway. Julie agreed and had no issues with the removal of the garden to allow for the construction to take place. The outreach team will continue to monitor parking in the area, as well as any other community issues that may arise near the site.

Booker T. Washington – New – RSD

This month the test piling program began at this site. There were eight test piles put into the ground. The community was informed of the program that was going on at the site. Core Construction Company should begin moving onto this site sometime in September 2016. This month the Outreach Team attended one project update meeting.

11

Carver Modular – Demo - RSD

The new fence around the school is completed. All of the modulars have been removed from the site and the groundwork is being done at this time. The site was cleaned for the Louisiana Department of Education board meeting that was held at G. W. Carver School. There were no community problems reported during the month. The work at this site should be completed by late September 2016. This month, the outreach team attended three project update meetings.

Habans – New School – RSD

The work on this project is complete.

John McDonogh - New - RSD

There was a community meeting held during the month. The neighborhood was informed about what will be coming to the community. Jacob/CSRS and Verges Rome Architects answered all the questions the community had. There is no date when the work will begin. The Outreach Team will keep the neighborhood informed.

Live Oak – Major Renovation

The work on this project has continued to progress. Since the school year has started the crews are working overnight shifts. Early in the month, the outreach team was contacted by a neighbor who wanted to know the working hours for the site due to excessive noise on recent nights. The project manager was informed of the complaint and the crew was informed to avoid any work after hours that would cause excessive noise. The community member was informed of the accurate hours of operation for the site. He was also informed that there shouldn't be any consistent excessive noise in the future. The Outreach Team will continue to monitor the site closely.

Livingston Modular - Demo - RSD

The modular is being disassembled and staged in the parking lot. They will be moved from the parking lot to their new location. The school is not using the parking lot that was cut out for Livingston Collegiate. The site superintendent is setting up a meeting with the school to see if that parking lot can be used for a stage area for the modular. The Outreach Team attended three project update meeting during the month.

McMain - Gym Addition

The work on this site is complete with some minor work continuing on the interior of the school. No community issues regarding the site this month were reported.

Morial – New - RSD

There were no community problems reported. The site superintendent informed the Outreach Team that some community members have set up their back yard fence on school property. Darin Cooper project manager for Jacob/CSRS will find out the correct property line. McDonnell Group has been keeping Grant Street clean on the weekend. There is always a flagman working the street. The Outreach Team informed the McDonnell project manager that the sewerage line cut in on Leed Street needs to be cleaned. All the rocks are coming out of the hole. The team attended four project update meetings.

Sophie B. Wright – Renovation - RSD

The work on this project is near completion.

Tubman – Renovation – RSD

The work on this project is progressing. Work on the windows continued throughout the month. Although ongoing deliveries of dirt have been coming onto the site, the contractor has kept dirt out of the surrounding streets. This month, there were no community issues to report. The outreach team will closely monitor the site as construction progresses.

Schools Rebuilding Inquiry Report
August, 2016

20 Complaints were received during the month of August, 2016. 19 were RSD schools and 1 for OPSB school.

DATE <u>INQUIRY</u>	<u>SCHOOL NAME</u>	<u>CALLER'S NAME/CONTACT INFO</u>	<u>INQUIRY AND RESOLUTION</u>
8/2/2016	Ray Abrams - RSD	Anthony Mitchell, 6510 E. Hermes, mitch2670@aol.com	On Monday July 25, 2016 Mr. Mitchell attended a meeting arranged by Mr. Oncoff (RSD) to help resolve the damage issue to his home resulting from the Ray Abrams School project, present was his wife Yolanda, Mr. Mitchell, Mr. Unkauf, Jonathan Perret and Kevin Ferguson (Jacobs/CSRS), Allen McDonnell and Tony Montalbano (TMG). It was agreed that Mr. McDonnell would file a claim with his insurance company for further investigations and/or a determination of a restitution. As of 8/2/16 no attempts have been made by TMG insurer to contact him. Says he has left numerous messages and has received no response. Complaint has been forwarded to Larry Jordan for review/resolution.
8/2/2016	Live Oak - RSD	J. Sylvester, 909 Eighth Street, 504-205-8904	Called to report that the parking meter ladies are ticketing cars in the neighborhood. Very upset and said that he would call the city. Caller hung up.

8/2/2016	McDonogh 42 - RSD	Gwendolyn Roberts, 1716 N. Tonti Street, 504-451-1750	Caller lives three houses away from the school site. Says there is cracking and her floor is sinking. She stated that no interior photos of her home were taken prior to construction. Referred caller to L. Jordan for follow up.
8/2/2016	McDonogh 42 - RSD	Jennifer Crocker - WDSU TV, 225-933-9306	Reported called inquiring about the residents in the community and resolution regarding the property damages to their homes. Reporter was referred to the RSD to answer questions for her.
8/2/2016	McDonogh 42 - RSD	Jerome Leonard/Hazel Lewis, 1665 N. Rocheblave St.	Called to report that the house across the street fell down and to report damages to her home. She wanted to reiterate the damages that she has already reported. Referred to Larry Jordan for follow up.

8/3/2016	McDonogh 42 - RSD	Hazel Lewis, 1665 N. Rocheblave Street	<p>Called to report all of the problems that have happened to her property during the construction of the school. She said that she has had conversations with Jason and Mickey. The house steps fell down, at the back of the house the windows are shifting and the air conditioner water pan continues to drip because the house is leaning. Jason told her that these problems were as a result of the pile driving. Aaron visited her home and she showed him how the water was pouring out of the air conditioning unit. They took all of the food from the pantries because rodents are eating up the food because there is an opening under the house. Rodents started coming into her home. They have put glue traps down but they are not working because the sizes of the rodents are so big they were not sticking to the glue traps. It rains in the kitchen window and the sheetrock is coming down from the ceiling.</p>
----------	-------------------	--	---

8/2/2016	McDonogh 42 - RSD	Rachelle Thomas/John Thomas, 2239 D'Abadie Street, 70119, 504-952-3710, mobile: 504-235-6573	The house next door fell down. She wanted to file a claim. Renovated outside of home after storm. Piers are starting to buckle - cinder blocks. Cracked 1-1/2 years ago. Caller stated that he did not allow photos to be taken prior to construction. Matter referred to Larry Jordan for follow up.
8/3/2016	Booker T. Washington - RSD	Steven C. Len, 504-382-1606	Caller wanted to know what is going on at the site. Caller was informed that the school is being rebuilt from the ground up.
8/4/2016	Booker T. Washington - RSD	Louis Harding, 1954 Alumni, 504-339-9639	Caller wanted to know if the school will be built up to N. Galvez Street. Also wanted to know if there will be trade school classes. Caller was informed that the school would not be built to Galvez Street. That property is owned by HANO. Unsure about the trades that will be in school.
8/4/2016	Harriet Tubman-RSD	Stanley Vincent, 504-613-8265	Caller was seeking employment with the contractor. Caller was given the name of the contractor and was told to visit the construction trailer on site and inquire about employment.

8/5/2016	Schwartz/Alternative	Evantha Thomas, 643 Park Blvd, NOLA 70114, 504-362-6702	Called to report that about a year ago, when then were removing the modulars at this school that she evidenced cracks in her walls. They put up a cedar fence and every time it rains, her property gets flooded. Someone came out and took photos of her home but she does not know who/company/person that she spoke to. Complaint was taken and forwarded to L. Jordan at Jacobs/CSRS for follow up.
8/9/2016	Booker T. Washington - RSD	Coleman Warner, 504-717-1484	Caller wanted to know status of the school and wants to know if the auditorium is going to be incorporated in the design. Because the school is in a historical neighborhood, yes the auditorium will be reincorporated in the design.
8/9/2016	Avery Alexander - RSD	Norma Falls, 504-812-8836	Caller wanted to know when the school will be completed. Caller was given appropriate information.

8/10/2016	Live Oak - RSD	Richard, Corner of 9th and 8th Street, 3128 Constance Street, 336-686-7624	Called to report that construction is taking place at 11pm at night. Disturbing the neighborhood. Wants to know if this is the normal time frame and do they have permits to work during those hours. Matter was reported to W. Carter for follow up and they do have permission to work on the interior of the building from 6pm to 6am. However, W. Carter spoke to the site superintendent and he promised that no work would be done late at night.
8/12/2016	Ray Abrams - RSD	Joyce Richardson/Gail Perkins, 6526 Virgilian Street, 504-0919 Gail, 504-289-7441 cell	Caller contacted Tom Martin to report that there is a leak in her roof. Says piles were driven about 18 months ago. He informed caller that he will share the information with the contractor to bring the matter to their attention.
8/12/2016	Dunbar - RSD	Henry Wallace, 3215 & 3225 Cherry Street, 2 - 4 plexes, 504-430-0371	Mr. Wallace called to follow up on his inquiry regarding two pieces of property he owns that he says received damages as a result of the construction. His concern is that he has not heard back from anyone. I assured Mr. Wallace that we have documented each time he calls. The matter was referred to Larry Jordan for follow up.

8/17/2016	Booker T. Washington - RSD	McCall Weston, 3218 Erato Street, 504-452-6297	Called to report that the construction gate has been left open for two days. Matter was referred to Steve Jones for follow up and action.
8/23/2016	Harriet Tubman-RSD	Unnamed Caller, 504-952-3449	Caller wanted to know what is going on at Harriet Tubman. Caller was provided with appropriate information.
8/24/2016	Dunbar - RSD	Moon Edgrie, 3203 Cherry Street, 504-486-2571	Called to follow up and get status of claim against contractor. Matter and photos were submitted to L. Jordan in July.
8/25/2016	Sherwood Forest - OPSB	Denise Slater, 11308 Pressburg, 504-994-4879	Called to inquire about the fence that has been installed around the school. Matter referred to T. Martin to call resident with response.

John McDonogh Community Meeting Minutes
Tuesday, August 16, 2016
St. Luke's Episcopal Church, 1222 N. Dorgenois Street
6:00 p.m.

The meeting was opened up by Geriease Smith Hawkins/Bright Moments with introductions of members of the Jacobs/CSRS team Lona Hankins/Director of Capital Projects, Steve Jones/Project Manager, Kevin Chenevert/Design Manager, Director of Project Delivery, Lawrence Sweat/Senior Project Manager and Larry Jordan/Director of Community Development. The architects for the project were also introduced David Reed, Chip Verges/Verges and Rome. Pre-Construction Contractor consultant, Kyle Culverhouse was also introduced, he is representing the selected contractor for the project, Core Construction.

The attendees were given an agenda and Geriease explained to the audience the meeting format and the purpose of the meeting. The meeting purpose was to bring the audience up to date on the final design plans for the John McDonogh school building and to discuss what the next milestones are for the project. She informed them that comment cards were available for them to write their concerns on which would be entered into public record and that the questions would be answered at the end of the presentation. She assured everyone that the presentation, would be shown and at the end of the presentation there would be a question and answer period where everyone would have an opportunity to voice their concerns.

20

Mrs. Hankins, Director of Capital Project for Jacobs/CSRS gave a brief update on the recovery plan stating schools that have recently been completed (Carver, Sherwood Forest, Habans, Sophie B. White) and schools that are currently in the process of being constructed; Tubman, Abrams, Morial and Avery Alexander are all now being built.

Kevin Chenevert showed the rendering of the new school and presented a power point presentation on the site plans, the design layout and gave a project status update. This will be a renovation/addition. The school is bounded by Esplanade, N. Rocheblave, N. Dorgenois and Barracks Streets. The grade levels are Pre-K to 8th grade. The school will keep its existing three floors which will be renovated, along with the installation of a new gym on two floors. Because the old gym did not meet the requirements for a competition gym, it is being demolished. The new gymnasium will be approximately 20,000 square feet. The school building will have over 35 classrooms, two art rooms, an Administrative Area, cafeteria, Auditorium that seats 450 people, a media center, elevator, a nature lab, concessions and much more. He showed various points of entry into the building as well as where the utilities, dumpsters, loading/receiving dock, bus drop offs, covered walkways, outside courtyards, paved play areas, green spaces, and much more. Steve Jones explained the project timeline:

Project Timeline:

Pre-Construction – 3Q2016, zoning, permitting and planning phases will take place and the gymnasium will be demolished, the construction site office will be set up, the existing gym will be demolished and the test pile program will also take place in the 3rd Quarter. Construction will

begin in the 4th Quarter of 2016 with erosion control, piles and vibration monitoring, school renovations and construction of the gymnasium.

He also stated that Bright Moments would be the liaison between the resident and the contractor and that signs would be posted on the fence and residents are to call the 1-877-891-4422 if they have any concerns as it relates to the construction. The final construction completion date is projected to be in March 2018.

Question and Answer Session:

Q. When they built the circle, all of the rain that comes in this area dumps onto the front yard of the first four homes on the street to where there may be six plus inches of water. When we walk into our homes we have to walk in puddles of water that are literally coming into our homes and that is my concern sir. Its addressing the concerns the neighbors have had because of them putting in that circle.

A. Steve Jones asked the gentleman to meet with him after the presentation was over and that he would get his information and have a direct conversation with him about his concerns.

Steve discussed the storm drains and the city requirements, vibration monitoring and that a fence would be installed to keep people off of the site and keep everything safe.

Statement from female in audience:

“We fought very hard for John McDonogh and I want you all know, especially the head master at Bricolage. There was not inclusion in the decision making for John McDonogh and I own the home right across the street, I bought that home and we fought very hard so that we could have something for our children. To all of you in charge, we have taken note and it is wrong that this man comes from New Jersey and he does not know these children and he is not a part of this community. Our blood, sweat and tears are in this community and it is going to be a sad day for you. It’s wrong and our children are going to jail by the thousands and that’s wrong because we don’t have enough in our children’s education and the decision that controls your mind. I came for one reason, my last effort to put this on record that this is wrong. I want you to know and making money from it, you should walk away from this. Because they could not give me a million dollars to betray my community. You all are Judaists! Good night.”

Civil Rights Activist for the community:

“Charter School. My daughter and all of my children went to John McDonogh. OK, he awarded John McDonogh on the condition that our children would come back and not as a charter school. Just to let you know it’s the same thing. We are not going to let it happen. They are coming down here to investigate it is serious. You cannot take federal money and take over. I am in talks with the Mayor right now and OK no disrespect to you all, but that money is for our children and if I was ya’ll, I’d walk away from it. We are going to help our children.”

Female John McDonogh Alumni:

“I am sad because I graduated from John McDonogh. I don’t want to see it become an elementary school. You are taking history away from our old alumni and our community. We have fought hard and why do you have to take it all. Bricolage is going into this school and whoever is going into the building we want to help. We have no say so in nothing and we have been there since my daddy, class of 1974. We don’t even know where the alumni are from the 60’s and it should have been told to the alumni association. Thank you for having this meeting so we can stand up here and say what we feel. But we have fought a many years and now we are just getting pushed out. Don’t shut us out and that’s all I’m asking.

Senior citizen – School Teacher

The same thing happened at Frederick Douglas. Hostile takeover of a charter school. But as it relates to John McDonogh and the money that has been given to be renovated, we are following the money that was not being used. Somebody decided that Bricolage would be in this school and then they found money to renovate and I find it suspicious. What happened to the money to bring John McDonogh back to fruition? No you can’t just come here and build what you want. Eventually it is going to catch up with you.

Kwame Smith

“Been a supporter of the return of John McDonogh school and I’d like to say senior high school. I believe the reason we are feeling high emotions and getting tense is because promises were made. I know you all are contractors and that your job is to simply build the school. However, a promise was made to the people of this community, a promise that was broken. Folks told us that when all of the bricks and mortar were done the students would be able to return. We specifically asked, Would the students be able to return? At that time, I did not sense that this was not the truth. He said yes, this school would be returned to John McDonogh. The reason why they are feeling the pain from the community is because they said they were going to take our suggestions and do what we asked but we have been pushed down and pushed aside. Nothing against Bricolage and the work that they are doing for the little children. It’s about the promises that have been broken and not kept by our elected officials. The RSD and Orleans Parish just turned over. With that being said, good luck to everybody, good luck with Bricolage. Continue to fight, because our public officials are supposed to do the work that you asked them to do.”

Brenda Square

“We have worked very hard for the last ten years. You are coming in here in a painful situation. This community has watched this school be abused and have watched teachers who were exploited. The leadership there was exploited and they were misused which brings us to where we are today. Now Bricolage, we had a dream and a vision for our community. We have been

to many, many meetings, traveling to the BESE board. We were trained to believe that we had input and we are very upset today. Even when we followed the process of the RSD, we were actually lied to just like the high school students. So there is no justice for our kids. Those kids are watching to see what we are going to do with this school. The kids that were in John McDonogh are looking for opportunities. We need a high school so our students will not be abused from across the city. That is what we were promised! We need you contractors to understand what we are going through because this community has wrestled and struggled for a long time and we feel a lot of emotion and pain because we believed and participated in the process as citizens and parents. We are here today to put on record that before you put a nail or do anything that you need to understand that this is a grave disservice to this community. This is grand theft of taking from the poor, public property being taken and its land grabbing. I hope you understand that we need a high school for our kids in Tremé, with a career track and a college prep program so that kids and teachers have opportunities. I had to come and let ya'll know that we are not happy with the decision.”

Male Alumni:

“Actually it’s my neighborhood, it’s my home. We got some strong brothers that came out of John McDonogh. What I want to say is John McDonogh High school. Myself, my brother, I have nieces and nephews that have attended the school. I talk a lot about this school and what a good school it was.

We have nothing but love we have a lot of good people in this community and John Mc High School.
Thank you!”

Josh Denson – Bricolage School Principal:

Took the floor and expressed that he understood the emotions alumni, parents, etc., are feeling. He committed to working very close with the community and the neighborhood to get Bricolage acclimated into the neighborhood.

Q. In reference to the dollar amount is it the same? Is it more? What was originally budgeted. \$35 million dollars. Are we under budget at the moment?

A. We are right on budget.

Male Alumni:

“I thank you for this school. I went to college. I got a scholarship. I graduated. I went to college on a scholarship. I am really hurt by this. Proud to be a Trojan.”

That was the end of the comment period. Geriease thanked everyone for coming out to the meeting and everyone was asked to turn in their comment cards. The meeting was adjourned.



SEPTEMBER 2016
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

During the month of September, Bright Moments executed two Ribbon Cutting events at Carver High School and Sherwood Forest Elementary. Bright Moments also worked on Interpretive Display projects at William T. Frantz and Carver High Schools

The following are activities of the Outreach Team during the month of September 2016.

Abrams - New - RSD

During the month, there were no community problems reported. The McDonnell Group has not sent the letter to Joyce Richardson about the reported damage to her home. The Outreach Team informed the project manager that Ms. Richardson needed a response from them. The resident at 6535 East Hermes Street had been approved for a new mailbox over a month ago, however, the mailbox had not been installed at the end of the month. This is the first month in the last 90 days that NOPD did not have to be called to the site. The Outreach Team attended four project update meetings.

Andrew Jackson - Refurbishment - RSD

During the month, there was one community problem reported to CDW Construction. Mr. Coto, a father of one of the students, reported that asbestos was flying in the air. The site superintendent informed Mr. Coto that all the windows had been abated. There have not been any problems with the traffic during the morning or evening hours. The debris that was being dumped on the East side of the school has been removed. CDW will cut into the black top to put in a new grease trap and this will cause a problem in the play area for the kids. The Outreach Team attended two project update meetings.

Avery Alexander - New School - RSD

The work on this project is progressing. Exterior masonry work continues, as well as installation of the windows. The street damage near the site that was caused by the truck traffic continues to be temporarily repaired and maintained. Near the end of the month, the outreach team was contacted by Keith Cowert who claimed to have damage to his home caused by the school construction. Willis Carter of the outreach team is scheduled to meet with Mr. Cowert early next month to document the damage. The outreach team will be sure to monitor the site closely, as well as stay in contact with residents.

Bauduit - Major Renovation

The work on this project continues to progress. Interior work has continued throughout the month. Construction of the driveway is planned to take place in the upcoming weeks. Last month, Willis Carter informed a nearby neighbor that their garden would need to be removed for the construction of the school's driveway. Ms. Julie had no issue with the removal of the garden for the construction. The outreach team will monitor the driveway construction closely and continue to monitor parking in the area, as well as any other community issues that may arise near the site.

Carver Modular – Demo - RSD

The work at this site has been completed. All the fill regrades and Hydro seeding is done. There is no more fence work. Latham Construction will have substantial completion in early October 2016. There were no neighborhood problems reported during the month and the Outreach Team attended three project update meetings.

25

Edna Karr – New School - OPSB

The work on this project is in the early stages. Major demolition of the school site has started this month. The outreach team distributed flyers informing nearby residents and businesses of when the major demolition will begin, as well the School Community Outreach line contact information. Near the end of the month, the outreach team was contacted by Rosalind Hall who was concerned that trucks will be using her street to get to the construction site. Willis Carter of the outreach team reached out to speak with Ms. Hall regarding the issue but she was unavailable. Mr. Carter will follow up with Ms. Hall to address the complaint. There were no other issues to report regarding this site.

Habans – New School – RSD

The work on this project is complete.

Laurel - Refurbishment - RSD

The work at this site is slowly progressing. There is a problem with the trees around the site because there are several tree branches hanging over the sidewalk in front of the school. This is a potential danger to the neighborhood. The construction company has been meeting with the tree cutting company to get the trees trimmed. The Outreach Team had been networking with a few members of the community and the team attended two project update meetings.

Livingston Modular - Demo - RSD

There is only one set of modulares on the site. A member of the community will be coming to pick up that set. All modulars have been moved from the parking lot and the school will be able to utilize their parking lot again sometime in late October. The fence work around the site is ongoing. There have not been any community complaints during the month and the Outreach Team attended four project update meetings.

Live Oak – Major Renovation - RSD

The work on this project is progressing. Most crews continue to work overnight shifts to avoid disturbances during the school day. Last month, the outreach team was contacted by a neighbor who was concerned about excessive noise that is taking place at night at the site. The project manager has reminded the crew to avoid any work that would cause neighborhood disturbances. The outreach team continues to monitor the site and stay in contact with neighbors regarding the issue.

Morial – New - RSD

There was a major problem at this site during the month. There was a suspicious device found in one of the windows. The McDonnell Group believed it to be a bomb. NOPD was called out along with the Fire Department. The NOPD bomb team came out and examined the device. No one was hurt as the device was disconnected. NOPD searched the complete site for any more devices however, was nothing found. All workers returned to work the next day. There have not been any neighborhood complaints about the new fence that is being installed in their back yards. There still is a problem with the rocks on Leed Street from the sewer line cut in and this month there were no major traffic problems on Grant Street. The Outreach Team attended four project update meetings.

Sophie B. Wright – Renovation - RSD

The work on this project is near completion.

Tubman – Renovation – RSD

The work on this project is progressing. Work on the windows has continued throughout the month along with work on the cafeteria. The contractor has continued to maintain the upkeep of the surrounding streets. There haven't been any community issues to report and the outreach team will closely monitor the site as construction progresses.

The School Community Rebuilding Line received six inquiries in the month of September, 2016. One call for OPSB and five calls for RSD. Below is a breakdown of the calls received.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – 2016
(6 Inquiries)**

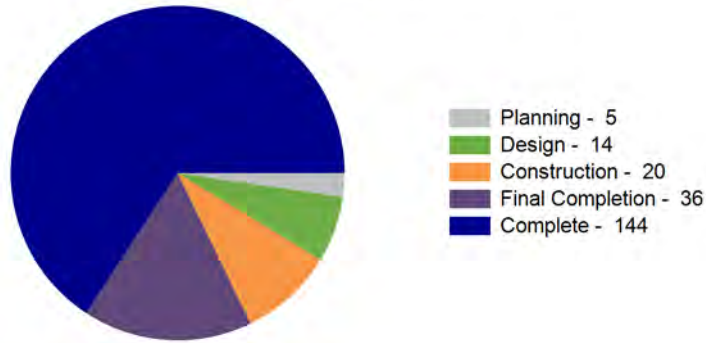
<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
9/2/2016	Ray Abrams - RSD	Michelle Davis, 6535 E. Hermes	Called to follow up on the installation of her mailboxes. Referred matter to L. Jordan.
9/9/2016	Ray Abrams - RSD	Michelle Davis, 6535 E. Hermes	Called again to report that the mailbox still has not been installed and she has nowhere to receive her mail. Matter was referred to L. Jordan.
9/27/2016	Dunbar - RSD	S. Lewis, 3203 Cherry Street, 504-248-8687	Called to follow-up on her previous complaints. Referred to L. Jordan
9/28/2016	McDonogh 42 - RSD	Hazel Lewis, 1665 N. Rocheblave Street,	Mrs. Lewis called to follow up on complaints that she has reported previously about her home. She says that she has large holes underneath her home and mice and rats are entering her home. She also mentioned the matter with the leaking air conditioner. She wants contractor to repair the damages to her home. Referred Mrs. Lewis to Larry Jordan.
9/28/2016	Edna Karr - OPSB	Rosalind Hale, 1550 DeBattiste Street, 504-494-6325	Called to report that trucks dropping broken cement are traveling down DeBattiste Street. Wanted to know if this would be the regular truck route to the school while construction is taking place.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
9/29/2916	Booker T. Washington - RSD	Mr. Reynolds, 504-899-0347	Caller wanted to know what is going on at the school. Caller was informed that a new school is being built and construction is ready to begin on the site.

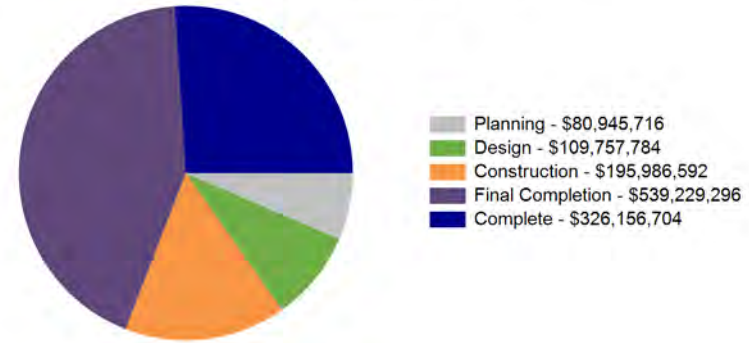


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	5	\$48,289,591	\$104,477,265	\$19,549	\$19,549	\$80,926,167	\$80,945,716	(\$23,531,549)
Design	14	\$96,191,116	\$175,667,080	\$15,408,787	\$11,155,899	\$94,211,263	\$109,757,784	(\$65,909,296)
Construction	20	\$146,210,594	\$205,611,210	\$187,960,480	\$147,361,618	\$4,306,219	\$195,986,592	(\$9,624,617)
Final Completion	36	\$489,119,007	\$551,578,631	\$537,255,202	\$534,681,350	\$931,099	\$539,229,296	(\$12,349,334)
Complete	144	\$356,482,636	\$328,867,283	\$326,176,703	\$325,930,637	(\$19,999)	\$326,156,704	(\$2,710,579)
Total	219	\$1,136,292,944	\$1,366,201,468	\$1,066,820,721	\$1,019,149,054	\$180,354,749	\$1,252,076,093	(\$114,125,375)

RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$2,851,780	\$1,439,771	\$11,428	\$2,892,896	(\$334,712)
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,283,511	\$31,339,007	(\$29,099)	\$33,432,702	(\$1,114,589)
Abramson and Carver Mod Demo	\$0	\$1,132,320	\$1,023,294	\$981,549	\$0	\$1,108,342	(\$23,978)
Abramson Modular Demolition Phase 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allen ES - Kitch	\$0	\$214,052	\$180,212	\$173,272	\$8,867	\$228,912	\$14,860
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,929,178	\$1,725,295	\$6,225	\$2,027,799	(\$67,263)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,212,351	\$23,941,908	\$28,004	\$33,194,633	\$64,413
Banneker ES / Wheatley - Kitch (Land Banked)	\$0	\$389,602	\$52,172	\$36,434	\$288,721	\$340,893	(\$48,709)
BAS Integration	\$229,369	\$639,034	\$623,575	\$623,575	\$0	\$623,575	(\$15,459)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$3,008,409	\$512,542	\$0	\$3,008,409	(\$241,394)
Behrman ES - New	\$25,507,738	\$45,763,309	\$0	\$0	\$29,190,054	\$29,190,054	(\$16,573,255)
Booker T. Washington - New	\$55,144,993	\$68,134,847	\$10,129,855	\$7,596,339	\$51,082,436	\$61,225,571	(\$6,909,276)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,303,199	\$27,118,255	\$15,813	\$27,601,423	(\$1,401,767)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,625,095	\$50,546,554	(\$760,709)	\$49,961,514	(\$2,696,004)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Clark HS - Assessment	\$0	\$45,150	\$45,150	\$45,150	\$0	\$45,150	\$0
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Coghill Modular Demolition	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$393,858	\$336,142	\$8,300	\$402,158	(\$48,487)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,810,665	\$1,770,287	(\$9,428)	\$1,950,975	\$167,195
Eisenhower ES - Kitch	\$0	\$240,089	\$250,235	\$216,400	\$23,779	\$265,127	\$25,039
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,691,219	\$4,400	\$1,705,275	(\$254,799)
Fischer ES HVAC Replacement	\$0	\$602,670	\$0	\$0	\$0	\$0	(\$602,670)
Fischer ES-Refurb	\$0	\$3,546,985	\$2,886,191	\$2,367,531	\$73,123	\$2,959,314	(\$587,671)
Gaudet ES-Refurb	\$0	\$3,407,048	\$2,925,182	\$2,651,357	\$37,594	\$2,962,776	(\$444,272)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,246,805	\$1,240,940	\$176,191	\$1,422,996	(\$91,806)
Green MS - Refurb Phase I & Phase II	\$5,018,143	\$7,786,131	\$6,859,491	\$6,799,567	(\$510)	\$6,933,707	(\$852,423)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,089,456	\$30,825,755	\$49,982	\$31,193,981	(\$1,166,603)
Harney ES - Refurb	\$1,808,660	\$885,936	\$545,515	\$431,371	\$27,211	\$561,275	(\$324,661)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$4,054,607	\$2,802,020	\$31,973,866	\$36,150,781	(\$5,067,403)
Johnson ES - Refurb	\$0	\$3,180,479	\$172,907	\$105,597	\$2,353,527	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$2,791,740	\$436,568	\$1,978,326	\$4,770,066	(\$895,997)
Laurel ES - Refurb	\$6,851,839	\$10,306,332	\$6,632,895	\$605,628	\$2,231,991	\$8,864,886	(\$1,441,446)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,483,816	\$39,093,030	(\$258,826)	\$39,408,217	(\$1,119,588)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,221,497	\$6,811,909	\$20,175	\$8,335,609	(\$1,001,332)
Livg and Schw - Modul Demo	\$0	\$425,804	\$380,590	\$241,278	\$0	\$380,590	(\$45,214)
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$420,259	\$282,703	\$3,985,637	\$4,405,896	(\$765,872)
Martin L King ES - Kitch	\$0	\$152,825	\$114,927	\$107,159	\$28,317	\$143,243	(\$9,582)
McDonogh 28 - Flooring Renovation	\$0	\$325,550	\$31,150	\$0	\$240,900	\$272,050	(\$53,500)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
McDonogh 28 ES - Kitch	\$0	\$268,034	\$22,926	\$22,926	\$201,189	\$224,115	(\$43,919)
McDonogh 28 ES - Refurb	\$3,314,390	\$3,131,261	\$2,567,528	\$2,541,030	\$406,476	\$3,068,130	(\$63,131)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$366,918	\$231,945	\$3,235,381	\$3,604,445	(\$924,784)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,642,891	\$32,526,592	(\$101,917)	\$34,833,079	(\$1,259,524)
New Karr CMAR	\$0	\$48,918,532	\$0	\$0	\$0	\$0	(\$48,918,532)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,437,859	\$30,433,786	(\$30,928)	\$30,406,931	(\$608,019)
Reed HS - Kitch	\$0	\$155,180	\$130,478	\$128,566	\$8,867	\$152,364	(\$2,816)
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,091,618	\$2,131,824	\$54,489	\$2,384,479	\$15,763
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$31,251	\$15,001	\$248,797	\$280,048	(\$43,034)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,964,898	\$29,898,321	\$185,251	\$30,166,888	(\$1,130,108)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$28,972,417	\$28,145,307	\$0	\$30,504,865	\$183,707
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,483,354	\$1,473,330	(\$70,768)	\$1,431,588	(\$52,524)
Tubman ES - Reno	\$22,222,469	\$17,634,327	\$15,854,052	\$3,308,628	\$30,803	\$15,997,125	(\$1,637,202)
Village de L'Est ES - Environmental	\$0	\$1,828,715	\$49,441	\$18,101	\$0	\$49,441	(\$1,779,274)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,405,879	\$2,349,201	\$18,562	\$2,601,973	(\$111,093)
Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing	\$776,388	\$776,388	\$77,301	\$44,835	\$600,810	\$678,111	(\$98,277)
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,321,871	\$29,319,580	\$0	\$29,323,851	\$337,241
Active RSD Total:	\$512,758,816	\$745,636,413	\$453,720,671	\$407,504,631	\$179,309,417	\$637,960,323	(\$107,676,090)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,412	\$0	\$51,412	(\$3,559)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,137,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,177,704	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,249,579	\$24,183,534	\$11,111	\$24,261,654	\$2,947,881
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,514,467	\$10,383,095	\$13,125	\$10,527,592	(\$794,786)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$18,013,289	\$17,990,150	\$3,766	\$18,043,342	(\$586,487)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,652,742	\$26,458,942	\$30,310	\$26,615,006	(\$1,279,608)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,541	\$0	\$25,846,437	\$537,930
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,313,459	\$28,285,847	\$0	\$28,313,459	(\$885,908)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,815,181	\$23,417,660	\$0	\$23,966,085	\$150,235
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$333,746	\$0	\$333,746	(\$78,999)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	(\$20,000)	\$492,002	(\$507,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$331,262	\$331,262	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$32,116,678	\$32,020,143	(\$3,202)	\$31,807,454	(\$952,342)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$18,097,871	\$17,921,701	(\$24,127)	\$18,282,526	(\$705,931)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,973,404	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS - Refurb	\$3,563,679	\$636,056	\$685,418	\$685,418	\$0	\$685,418	\$49,362
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$382,726	\$382,726	\$0	\$382,726	(\$15,555)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Kitch	\$0	\$274,325	\$16,157	\$15,734	\$211,378	\$227,535	(\$46,790)
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Completed RSD Total:	\$623,534,128	\$620,610,205	\$613,145,200	\$611,689,572	\$1,045,331	\$614,160,920	(\$6,449,285)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
RSD Total:	\$1,136,292,944	\$1,366,246,618	\$1,066,865,871	\$1,019,194,204	\$180,354,749	\$1,252,121,243	(\$114,125,375)

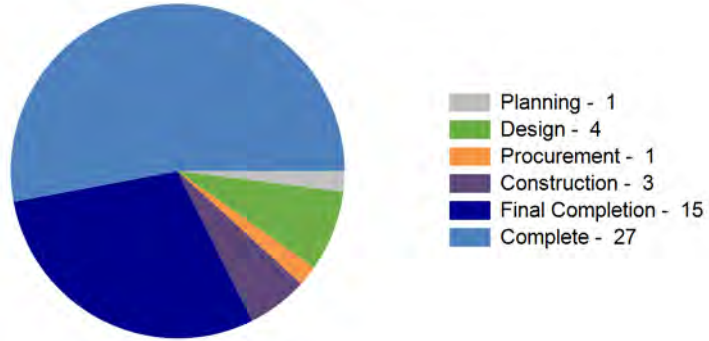


OPSB Cost Reports

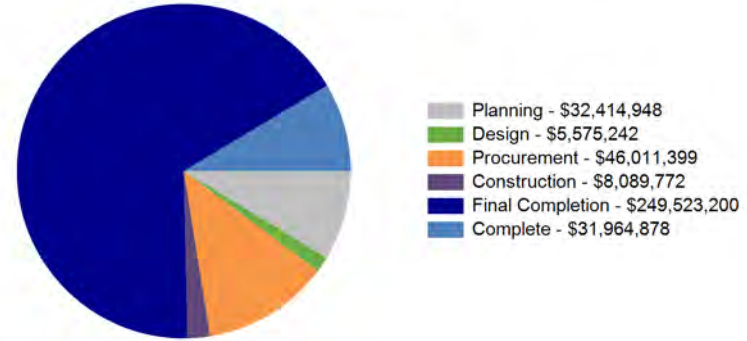
OPSB Program Summary



Number of Projects by Phase

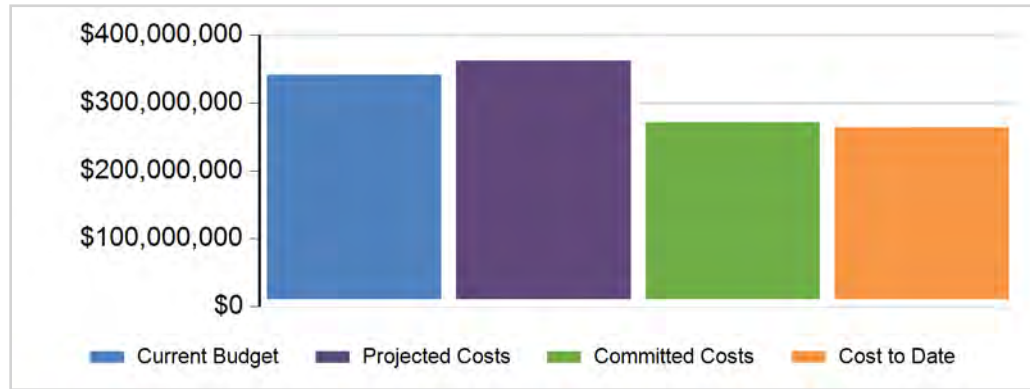


Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Design	4	\$0	\$6,920,072	\$589,813	\$375,661	\$4,985,429	\$5,575,242	(\$1,344,830)
Procurement	1	\$28,892,610	\$5,423,647	\$6,446,484	\$1,311,896	\$39,564,915	\$46,011,399	\$40,587,752
Construction	3	\$9,142,490	\$9,269,125	\$8,067,172	\$7,336,414	\$0	\$8,089,772	(\$1,179,353)
Final Completion	15	\$188,547,417	\$260,287,402	\$239,078,937	\$237,929,847	\$9,250,516	\$249,523,200	(\$10,764,203)
Complete	27	\$40,602,407	\$35,581,394	\$28,382,861	\$27,994,982	\$3,625,014	\$31,964,878	(\$3,616,517)
Total	51	\$302,184,924	\$352,481,640	\$282,565,267	\$274,948,800	\$89,840,822	\$373,579,438	\$21,097,798

OPSB - Program Cost Status



OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,225,512	\$14,888,697	\$0	\$15,253,584	(\$72,328)
Ben Franklin ES - Reno	\$0	\$1,927,300	\$215,211	\$152,347	\$1,712,089	\$1,927,300	\$0
Bethune Tureaud - Refurb	\$0	\$4,340,000	\$370,770	\$223,314	\$3,250,000	\$3,620,770	(\$719,230)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,196,314	\$3,096,626	\$3,058,503	(\$14,800)	\$3,086,826	(\$109,488)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,086,020	\$17,629,496	(\$115,442)	\$17,619,405	(\$667,386)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,922,469	\$37,655,056	\$871,202	\$38,293,766	(\$2,027,390)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,215,352	\$4,998,048	\$0	\$5,237,952	(\$145,565)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,120,251	\$69,792,758	\$13,436	\$70,133,687	\$86,714
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,922,526	\$12,005,659	\$73,621	\$12,922,526	\$57,813
McMain School - Maint Upgrade	\$3,676,106	\$3,676,106	\$2,535,164	\$2,065,562	\$0	\$2,535,164	(\$1,140,942)
McMain School - Roof	\$0	\$3,891,425	\$1,566,470	\$1,315,892	(\$32,836)	\$1,533,634	(\$2,357,791)
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,513,944	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$5,423,647	\$6,446,484	\$1,311,896	\$39,564,915	\$46,011,399	\$40,587,752
New Karr HS - Demolition Phase	\$714,764	\$209,502	\$316,656	\$272,803	\$0	\$316,656	\$107,154
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,268,862	\$25,233,072	\$0	\$25,300,106	(\$2,542,428)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Warren Easton Courtyard Waterproofing	\$0	\$625,600	\$0	\$0	\$0	\$0	(\$625,600)
Active OPSB Total:	\$214,462,544	\$250,244,969	\$198,943,973	\$192,117,047	\$77,760,473	\$277,900,547	\$27,655,577
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrolton)	\$0	\$0	\$8,604	\$8,604	\$0	\$8,604	\$8,604
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	(\$1,265)	\$29,899,625	(\$2,173,876)
Hynes ES (New Construction)	\$26,169,973	\$26,169,973	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$486,084	\$438,986	\$113,672	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$627,631	\$105,241
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,772	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Completed OPSB Total:	\$87,722,380	\$102,236,671	\$83,621,294	\$82,799,769	\$12,053,218	\$95,678,892	(\$6,557,779)
OPSB Total:	\$302,184,924	\$352,481,640	\$282,565,267	\$274,916,816	\$89,813,691	\$373,579,438	\$21,097,798



Individual Project Summaries

A Jackson ES - Refurb

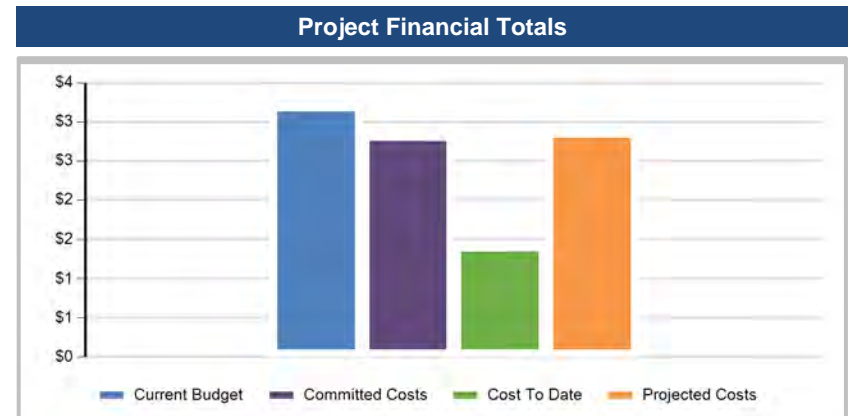
1400 Camp Street
New Orleans, LA 70130

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,480,000	\$2,480,000	\$0	\$1,145,934	\$2,480,000	\$0
Design Fees (Reno)	\$265,660	\$306,516	\$0	\$236,001	\$306,989	\$41,329
Reimbursables	\$0	\$818	\$0	\$0	\$818	\$818
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$18,359	\$0	\$11,750	\$47,575	\$32,175
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$420,992	\$0	\$0	\$0	\$0	(\$420,992)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
Totals:	\$3,227,608	\$2,851,780	\$11,428	\$1,439,771	\$2,892,896	(\$334,712)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Windows on the third floor are being painted • Stucco repairs continue near the kitchen area • Installation of door hardware has started on first floor • Sprinkler work continues <p>Contractual Substantial Completion – June 2017 Forecasted Substantial Completion – June 2017</p>

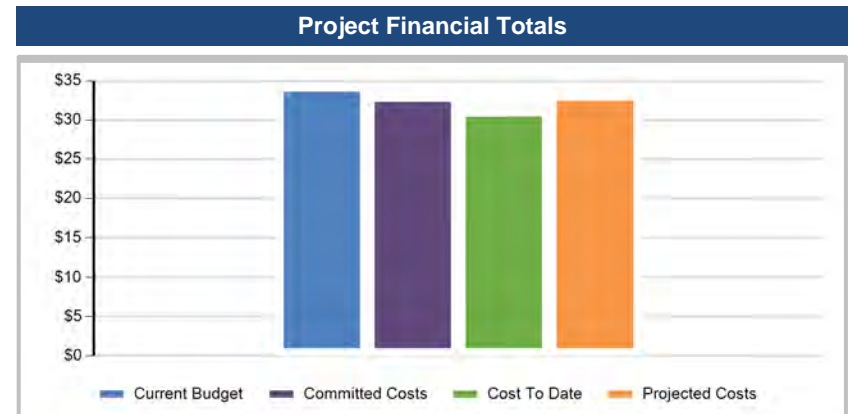
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/22/2012	8/4/2015	100%
Procurement	11/4/2015	5/2/2016	100%
Construction	5/3/2016	6/6/2017	45%
Final Completion	6/7/2017	8/5/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,540,238	(\$53,758)	\$29,925,446	\$31,664,770	\$515,289
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,320,694	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$126,825	\$0	\$68,481	\$126,825	\$15,230
Totals:	\$34,547,291	\$33,283,511	(\$29,099)	\$31,339,007	\$33,432,702	(\$1,114,589)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of interior finishes is ongoing • HVAC installation is complete, preparation for start up in underway • Site paving and prep work continues • Roofing installation is nearing completion • Special systems and data installation continues <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – March 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	11/17/2014	100%
Procurement	12/3/2014	5/4/2015	100%
Construction	5/5/2015	5/3/2017	89%
Final Completion	5/4/2017	8/16/2017	0%

Abramson and Carver Mod Demo

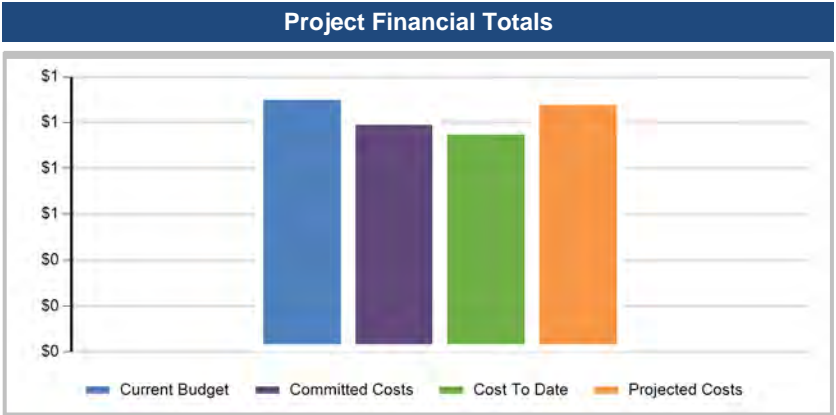
Abramson:
5552 Read Boulevard
New Orleans LA 70127
Carver:
3059 Higgins Boulevard
New Orleans LA 70126

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Construction Masters, Inc.

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$902,330	\$919,743	\$0	\$895,143	\$1,004,791	\$102,461
AE Design - Demolition	\$83,089	\$102,662	\$0	\$85,517	\$102,662	\$19,573
Project Contingency	\$146,091	\$0	\$0	\$0	\$0	(\$146,091)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$810	\$889	\$0	\$889	\$889	\$79
Totals:	\$1,132,320	\$1,023,294	\$0	\$981,549	\$1,108,342	(\$23,978)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Carver - Contractor to install new sidewalks • Carver - Contractor to install water main shut off valve • Abramson - Contractor to finish installing ornamental and chain link fence • Abramson - Contractor establishing erosion control protection <p>Contractual Substantial Completion – October 2016 Forecasted Substantial Completion – November 2016</p>

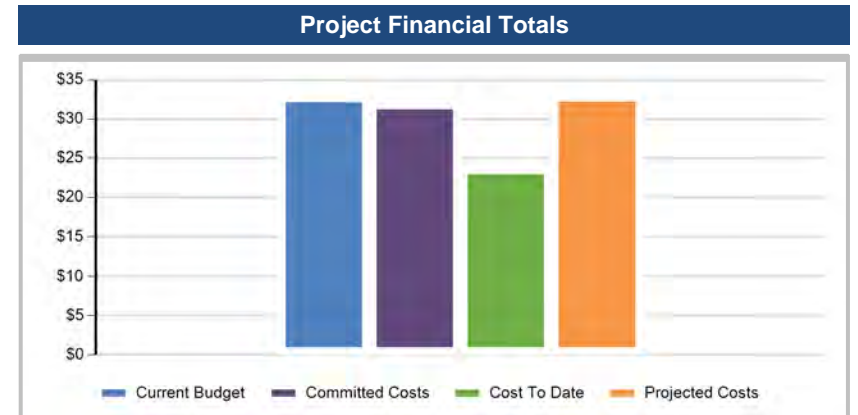
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/27/2015	10/5/2015	100%
Procurement	10/6/2015	3/14/2016	100%
Construction	3/14/2016	10/3/2016	93%
Final Completion	10/4/2016	11/2/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,590,000	\$0	\$21,544,382	\$28,041,393	\$451,393
Site Remediation	\$2,194,000	\$2,808,561	\$0	\$1,094,057	\$3,311,446	\$1,117,446
Design	\$1,626,637	\$1,598,633	\$28,004	\$1,173,707	\$1,626,637	\$0
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$22,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,575,635	\$0	\$0	\$0	\$0	(\$1,575,635)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$121,559	\$0	\$47,408	\$121,559	\$14,879
Totals:	\$33,130,221	\$32,212,351	\$28,004	\$23,941,908	\$33,194,633	\$64,413



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of brick is ongoing • Exterior metal panel installation to start in October • Sprinkler installation is ongoing • Window installation continues • Ceramic tile installation has started in the restrooms <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	12/17/2014	100%
Procurement	12/18/2014	5/14/2015	100%
Construction	5/15/2015	5/13/2017	61%
Final Completion	5/13/2017	5/12/2018	0%

Banneker ES / Wheatley - Kitch (Land Banked)

421 Burdette Street
New Orleans, LA 70118

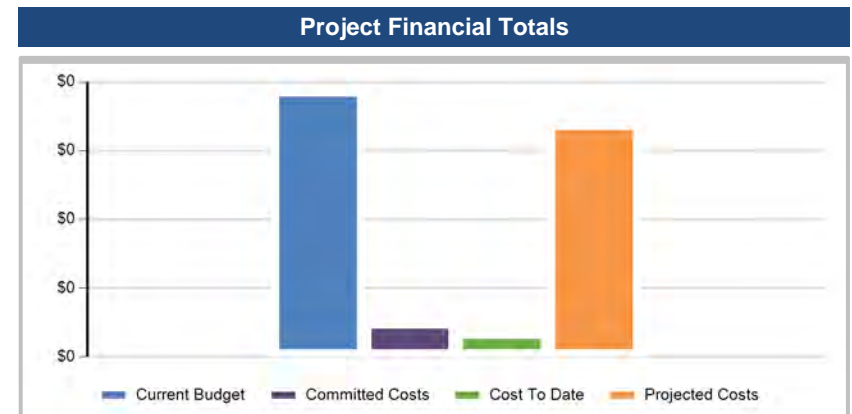
2300 Dumaine Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$35,683	(\$704)	\$19,945	\$34,979	\$6,564
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$389,602	\$52,172	\$288,721	\$36,434	\$340,893	(\$48,709)



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • 1st Advertisement - March 15th • 2nd Advertisement - March 22nd • 3rd Advertisement - March 29th • Pre-Bid Conference - March 30th • Bid Opening - April 19th

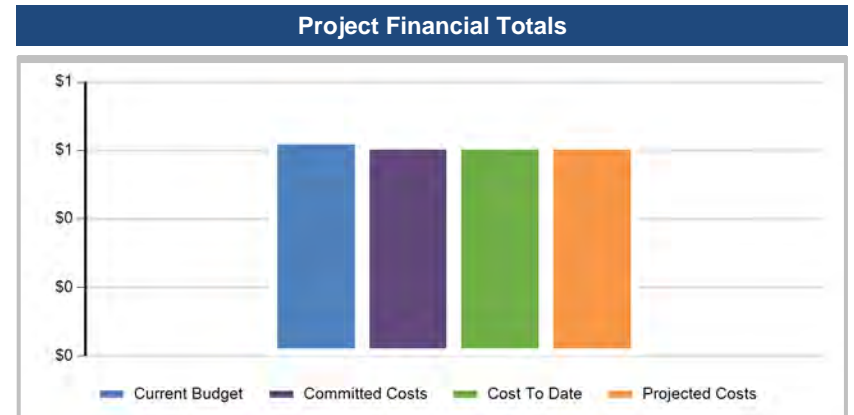
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	3/6/2017	82%
Procurement	3/7/2017	6/3/2017	0%
Construction	6/4/2017	10/3/2017	0%
Final Completion	10/4/2017	12/2/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Moses Engineers
Contractor:	Synergy Building Solutions, LLC

Scope of Work
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$466,796	\$516,302	\$0	\$516,302	\$516,302	\$49,507
AE	\$88,358	\$106,744	\$0	\$106,744	\$106,744	\$18,386
Contingency	\$83,352	\$0	\$0	\$0	\$0	(\$83,352)
Bid advertisements	\$528	\$528	\$0	\$528	\$528	\$0
Totals:	\$639,034	\$623,575	\$0	\$623,575	\$623,575	(\$15,459)



Project Status Update
Construction Phase
• Moses is reviewing training docs and O&M manuals
Contractual Substantial Completion – May 2015
Forecasted Substantial Completion – July 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2011	5/26/2011	100%
Procurement	5/27/2011	11/27/2011	100%
Construction	11/28/2011	5/24/2016	100%
Final Completion	5/25/2016	10/31/2016	98%

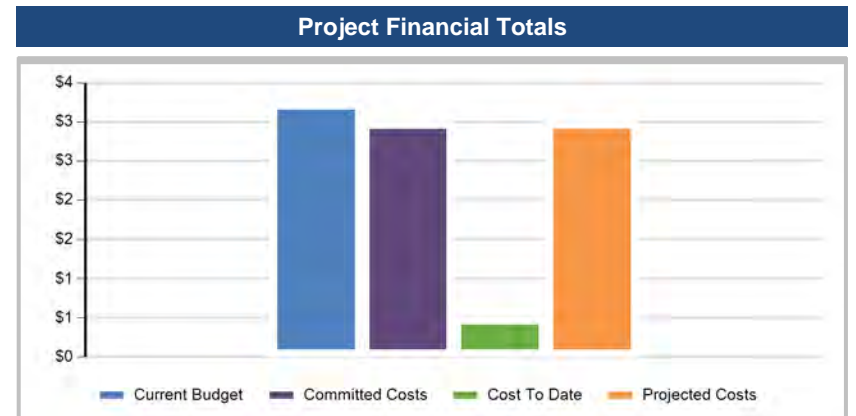
Bauduit ES - Refurb
3649 Laurel Street
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$2,646,000	\$0	\$237,435	\$2,646,000	\$0
Design Fees (Reno)	\$282,075	\$282,075	\$0	\$194,773	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$40,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$34,437	\$0	\$34,437	\$34,437	\$24,437
GeoTechnical	\$0	\$3,850	\$0	\$3,850	\$3,850	\$3,850
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
Totals:	\$3,249,803	\$3,008,409	\$0	\$512,542	\$3,008,409	(\$241,394)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Window installation has started • Mechanical contractor is piping new HVAC equipment • Abatement of 3rd floor to take place October 19th • Floor repairs continue <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	1/25/2016	100%
Procurement	1/26/2016	5/11/2016	100%
Construction	5/12/2016	5/11/2017	45%
Final Completion	5/12/2017	7/10/2017	0%

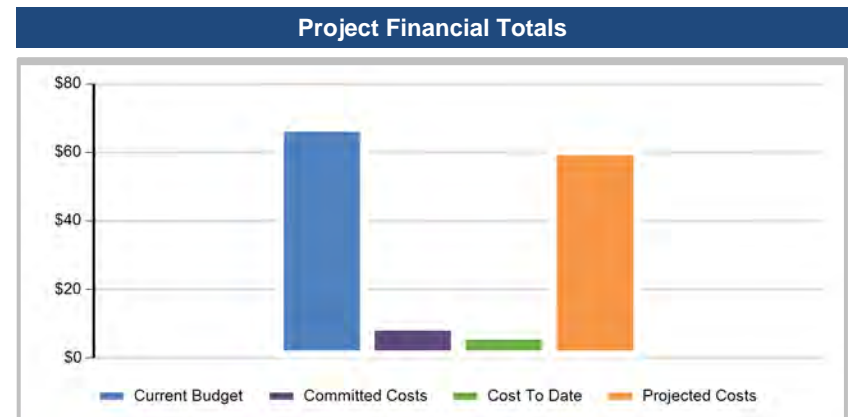
Booker T. Washington - New
1201 South Roman
New Orleans, LA

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Hewitt Washington & Associates
Contractor:	Core Construction Services, LLC

Scope of Work
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$53,109,185	\$276,749	\$51,082,436	\$26,749	\$51,359,185	(\$1,750,000)
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,984,110	\$2,984,110	\$0
Design Fees	\$6,749,991	\$6,405,768	\$0	\$4,273,825	\$6,405,768	(\$344,223)
Reimbursables	\$0	\$2,090	\$0	\$2,090	\$2,340	\$2,340
Design Assessments	\$0	\$0	\$0	\$0	\$6,760	\$6,760
Environmental	\$59,713	\$85,872	\$0	\$80,880	\$85,872	\$26,159
Survey	\$20,143	\$19,323	\$0	\$16,435	\$19,723	(\$420)
Geotechnical	\$28,930	\$28,930	\$0	\$28,930	\$28,930	\$0
Materials & Test Inspection	\$0	\$0	\$0	\$0	\$5,320	\$5,320
Flow Test	\$700	\$0	\$0	\$0	\$550	(\$150)
Pile Testing	\$75,000	\$67,906	\$0	\$76,956	\$67,906	(\$7,094)
Traffic Study	\$7,500	\$15,420	\$0	\$15,420	\$15,420	\$7,920
Project Contingency	\$4,855,313	\$0	\$0	\$0	\$0	(\$4,855,313)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$2,559	\$1,985	\$0	\$1,985	\$1,985	(\$574)
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
Totals:	\$68,134,847	\$10,129,855	\$51,082,436	\$7,596,339	\$61,225,571	(\$6,909,276)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Test pile program is complete • Pile driving to start in November • Project Team is reviewing options for exterior brick work of the existing buildings

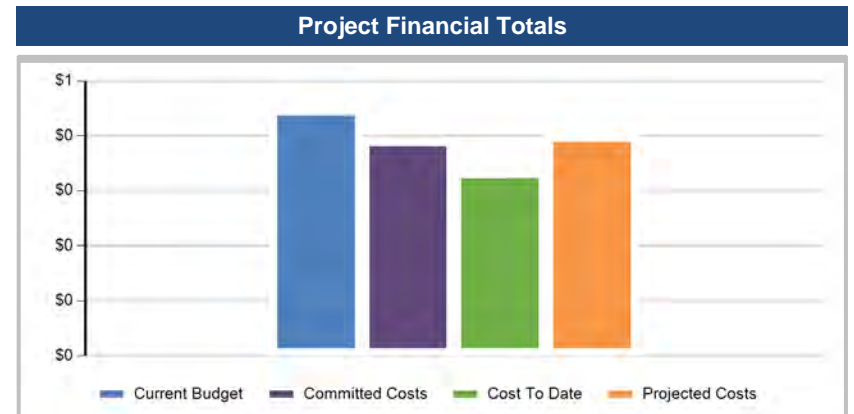
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/29/2015	10/10/2016	52%
Construction	11/10/2016	11/9/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$340,000	\$340,000	\$0	\$286,475	\$340,000	\$0
AE (Renovation)	\$42,779	\$48,418	\$0	\$44,227	\$48,418	\$5,639
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$58,780	\$0	\$0	\$0	\$0	(\$58,780)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
Totals:	\$450,645	\$393,858	\$8,300	\$336,142	\$402,158	(\$48,487)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Contractor to perform corrective work on grease trap installation <p>Contractual Substantial Completion – July 2016 Forecasted Substantial Completion – November 2016</p>

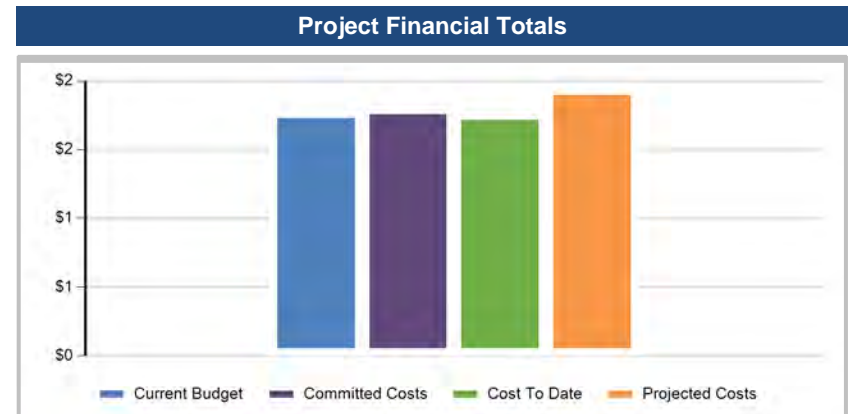
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	1/12/2015	100%
Procurement	7/15/2015	10/21/2015	100%
Construction	11/23/2015	10/3/2016	94%
Final Completion	10/4/2016	12/2/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	One Construction, LLC

Scope of Work
Renovations to science lab



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,394,000	\$1,653,510	(\$9,428)	\$1,614,696	\$1,793,820	\$399,820
AE Fees Reno	\$156,326	\$156,326	\$0	\$154,763	\$156,326	\$0
Project Contingency	\$232,667	\$0	\$0	\$0	\$0	(\$232,667)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$829	\$0	\$829	\$829	\$42
Totals:	\$1,783,780	\$1,810,665	(\$9,428)	\$1,770,287	\$1,950,975	\$167,195



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Substantial Completion July 5th • Punch list work is nearly complete <p>Contractual Substantial Completion – July 2016 Forecasted Substantial Completion – July 2016</p>

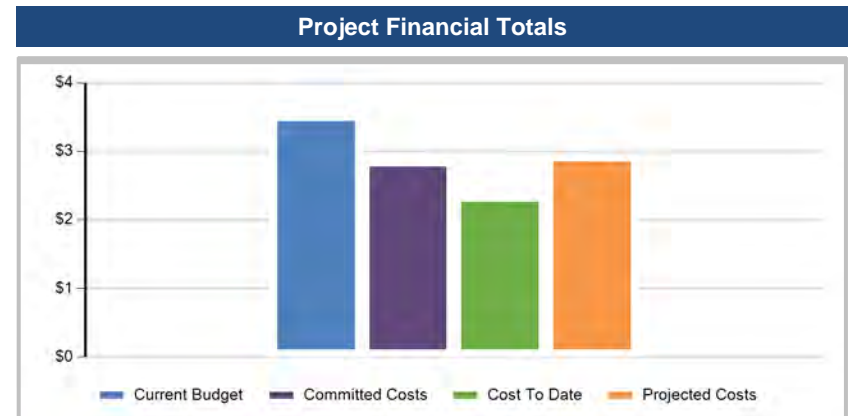
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	9/10/2014	2/10/2015	100%
Procurement	2/11/2015	5/19/2015	100%
Construction	6/1/2015	7/5/2016	100%
Final Completion	7/6/2016	8/19/2016	95%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	Perez, APC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,596,000	\$2,669,040	\$0	\$2,172,210	\$2,669,040	\$73,040
Design Fees	\$277,138	\$204,015	\$73,123	\$182,185	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
Totals:	\$3,546,985	\$2,886,191	\$73,123	\$2,367,531	\$2,959,314	(\$587,671)



Project Status Update

Construction Phase

- Installation of window frames has started on first floor
- Exterior canopy columns are being installed
- Grease trap installation is complete
- Electrical work in the classrooms has started

Contractual Substantial Completion – February 2017
Forecasted Substantial Completion – February 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/2/2013	8/9/2015	100%
Procurement	10/7/2015	5/25/2016	100%
Construction	5/26/2016	2/9/2017	55%
Final Completion	2/10/2017	4/10/2017	0%

Gaudet ES-Refurb

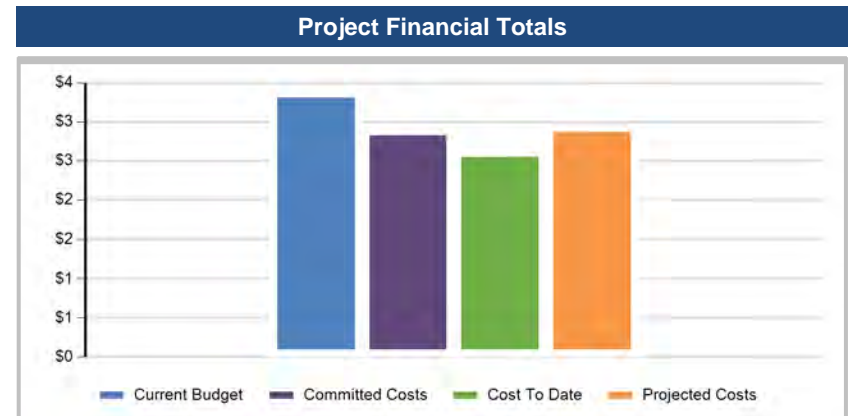
12000 Hayne Boulevard
New Orleans, LA 70128

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,632,000	\$2,632,000	\$0	\$2,376,414	\$2,632,000	\$0
Design Fees	\$280,693	\$280,609	\$84	\$258,160	\$280,693	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$444,398	\$0	\$0	\$0	\$0	(\$444,398)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$913	\$0	\$913	\$913	\$126
Totals:	\$3,407,048	\$2,925,182	\$37,594	\$2,647,148	\$2,962,776	(\$444,272)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Tuck point and brick cleaning is ongoing Testing and balance is ongoing <p>Contractual Substantial Completion – September 2016 Forecasted Substantial Completion – November 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/31/2014	10/10/2015	100%
Procurement	10/10/2015	2/22/2016	100%
Construction	2/22/2016	10/28/2016	95%
Final Completion	10/29/2016	12/27/2016	0%

Green MS - Refurb Phase I & Phase II

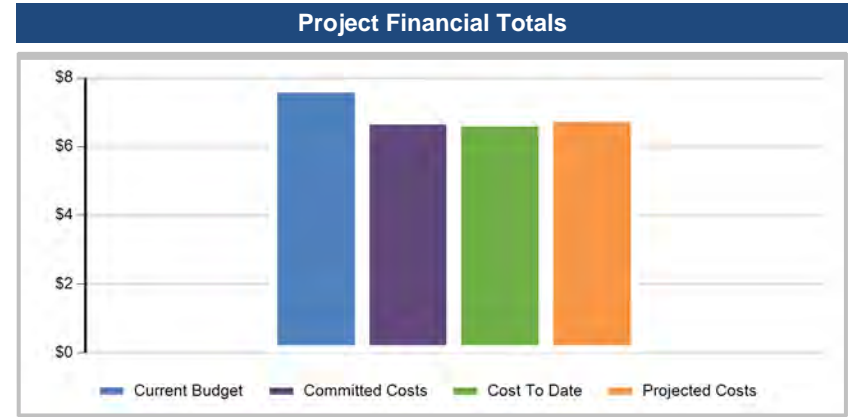
2319 Valence Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Crescent Commercial Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,170,000	(\$510)	\$6,111,622	\$6,244,216	\$74,216
Design Fees (Reno)	\$544,504	\$618,755	\$0	\$617,208	\$618,755	\$74,251
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$1,626	\$0	\$1,626	\$1,626	\$839
Totals:	\$7,786,131	\$6,859,491	(\$510)	\$6,799,567	\$6,933,707	(\$852,423)



Project Status Update
Construction Phase II
• Anticipated Notice to Proceed is October 17th

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/27/2012	5/27/2014	100%
Procurement	6/14/2016	8/31/2016	100%
Construction	10/17/2016	2/14/2017	2%
Final Completion	2/15/2017	2/14/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA/Tax Credits
Architect:	VergesRome
Contractor:	Core Construction

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$147,000	\$31,915,350	\$0	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	(\$9,104)	\$861,548	\$852,444	\$74,044
A/E Design	\$2,882,702	\$2,817,800	\$64,902	\$1,765,474	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$90,503	\$90,958	\$90,958
Reimbursables	\$0	\$1,200	\$0	\$1,200	\$3,290	\$3,290
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$9,790	\$1,485	\$9,790	\$16,500	\$0
Flow Test	\$770	\$495	\$0	\$495	\$990	\$220
Pile Load Testing	\$0	\$0	\$0	\$0	\$31,350	\$31,350
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$30,578	\$160,937	\$0
Totals:	\$41,218,184	\$4,054,607	\$31,973,866	\$2,802,020	\$36,150,781	(\$5,067,403)



Project Status Update
<i>Design Phase</i>
<ul style="list-style-type: none"> • Work on Construction Documents continues • Test pile program to start in October • Gymnasium Demolition is pending FEMA schedule by approval November 14th

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Procurement	11/3/2014	11/18/2015	100%
Construction	10/8/2015	4/15/2018	0%
Final Completion	4/16/2018	6/15/2018	0%

Lafayette ES - Refurb

2727 South Carrollton Avenue
New Orleans, LA 70118

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: N-Y Associates, Inc
Contractor: Tuna Construction. L.L.C..

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$2,452,000	\$1,938,924	\$150,500	\$4,390,924	\$0
Design Fees	\$360,868	\$300,207	\$0	\$258,487	\$300,207	(\$60,661)
Reimbursables	\$0	\$648	\$0	\$0	\$648	\$648
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$6,336	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$877	\$0	\$877	\$877	\$90
Totals:	\$5,666,063	\$2,791,740	\$1,978,326	\$436,568	\$4,770,066	(\$895,997)

Project Financial Totals



Project Status Update

Construction Phase

- Window sashes are being installed in classrooms on third floor
- Work continues in stairwell #1
- Installation of water lines at the dumpster pad continues

Contractual Substantial Completion – June 2017

Forecasted Substantial Completion – June 2017

Schedule Status

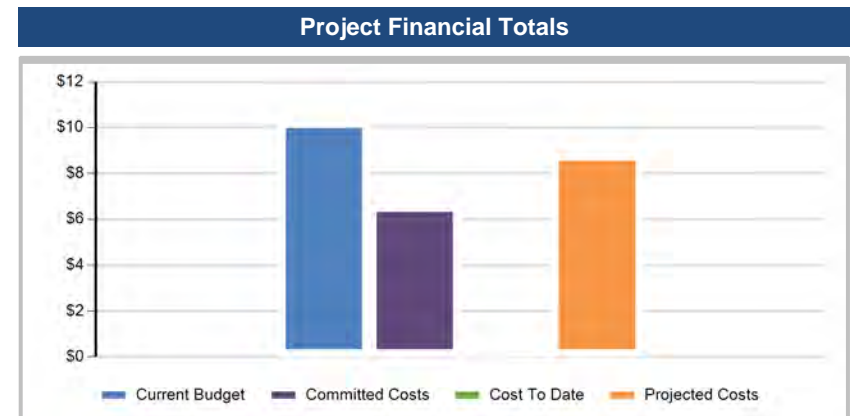
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	2/16/2016	100%
Procurement	2/18/2016	6/17/2016	100%
Construction	6/17/2016	6/16/2017	30%
Final Completion	6/17/2017	8/15/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Tuna Construction. L.L.C.

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,983,991	\$5,752,000	\$2,231,991	\$0	\$7,983,991	\$0
Design Fees (Reno)	\$786,476	\$822,189	\$0	\$546,923	\$822,189	\$35,713
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$40,983	\$0	\$0	\$0	\$0	(\$40,983)
Construction Contingency	\$1,197,599	\$0	\$0	\$0	\$0	(\$1,197,599)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$264,108	\$0	\$0	\$0	\$0	(\$264,108)
Bid Advertisements	\$787	\$1,867	\$0	\$1,867	\$1,867	\$1,080
Totals:	\$10,306,332	\$6,632,895	\$2,231,991	\$605,628	\$8,864,886	(\$1,441,446)



Project Status Update

Construction Phase

- Abatement and repairs to flooring has started
- Window repairs have started

Contractual Substantial Completion – October 2017
Forecasted Substantial Completion – October 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	4/4/2016	100%
Procurement	4/5/2016	7/14/2016	100%
Construction	7/31/2016	10/28/2017	25%
Final Completion	10/29/2017	12/27/2017	0%

Live Oak ES - Refurb

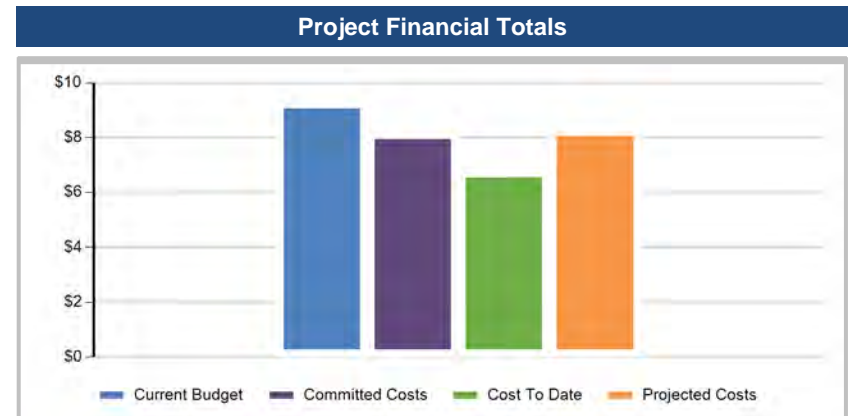
3128 Constance Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Core Construction Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,342,000	\$7,426,628	\$0	\$6,184,278	\$7,520,565	\$178,565
Design	\$727,122	\$749,402	\$0	\$582,164	\$749,402	\$22,280
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,217,862	\$0	\$0	\$0	\$0	(\$1,217,862)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$892	\$0	\$892	\$892	\$105
Totals:	\$9,336,941	\$8,221,497	\$20,175	\$6,811,909	\$8,335,609	(\$1,001,332)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Painting continues on the exterior of the building • Brick tuck point and stucco repairs continue • Elevator has passed City of New Orleans inspection • Work continues after school hours and on weekends <p>Contractual Substantial Completion – July 2017 Forecasted Substantial Completion – July 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/24/2013	9/5/2015	100%
Procurement	10/21/2015	2/22/2016	100%
Construction	3/14/2016	7/6/2017	85%
Final Completion	7/7/2017	9/4/2017	0%

Living and Schw - Modul Demo

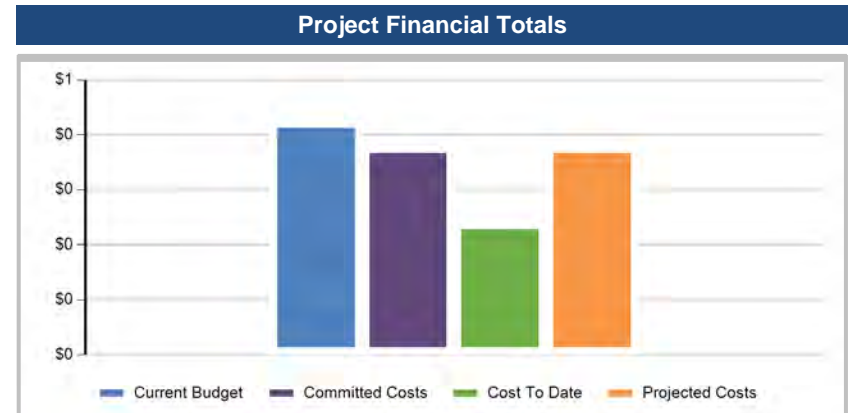
Livingston:
7301 Dwyer Rd
New Orleans LA 70126
Schwarz:
709 Park Blvd
New Orleans LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	GAEA Consultants, LLC
Contractor:	Construction Management Enterprises, LLC

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$332,773	\$332,773	\$0	\$207,912	\$332,773	\$0
AE Design Demolition	\$35,997	\$46,324	\$0	\$31,872	\$46,324	\$10,327
Project Contingency	\$55,540	\$0	\$0	\$0	\$0	(\$55,540)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,494	\$1,494	\$0	\$1,494	\$1,494	\$0
Totals:	\$425,804	\$380,590	\$0	\$241,278	\$380,590	(\$45,214)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Removal of modulares is ongoing • Fence installation has started <p>Contractual Substantial Completion – September 2016 Forecasted Substantial Completion – October 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	8/4/2014	10/13/2014	100%
Procurement	10/14/2014	3/21/2016	100%
Construction	3/22/2016	11/6/2016	90%
Final Completion	11/7/2016	1/5/2017	0%

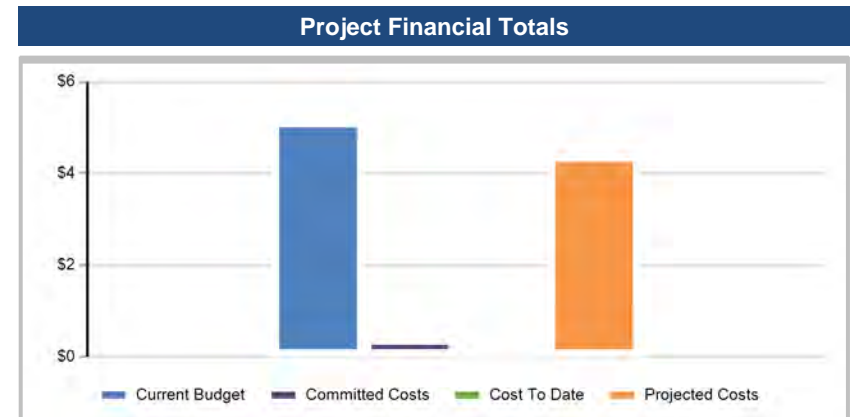
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$348,700	\$0	\$215,126	\$348,700	\$6,361
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$9,104	\$13,087	\$5,087
Surveying	\$9,000	\$17,006	\$0	\$17,006	\$17,006	\$8,006
GeoTechnical	\$7,800	\$4,950	\$2,850	\$4,950	\$7,800	\$0
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,171,768	\$420,259	\$3,985,637	\$282,703	\$4,405,896	(\$765,872)



Project Status Update

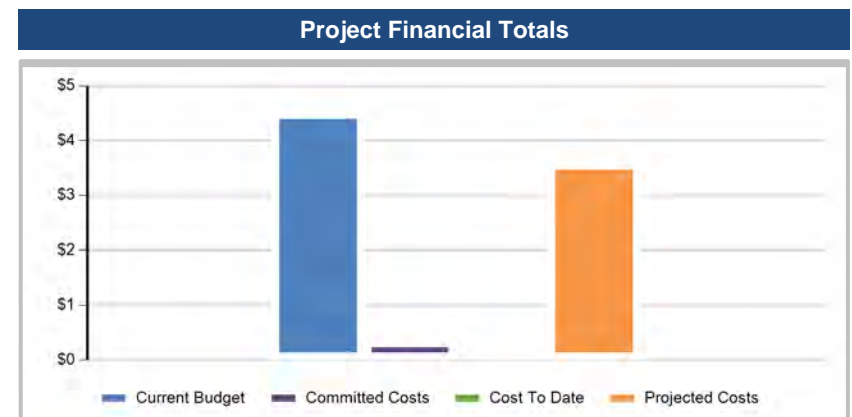
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/23/2013	12/18/2016	88%
Procurement	12/19/2016	4/17/2017	0%
Construction	4/18/2017	8/2/2017	0%
Final Completion	8/3/2017	10/1/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Byron J. Stewart & Associates, APC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$0	\$0	\$0	\$2,146	\$2,146
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,529,229	\$366,918	\$3,235,381	\$231,945	\$3,604,445	(\$924,784)



Project Status Update

Design Phase – CD

- A&E to revise drawings

Procurement Phase

- Anticipated 1st Advertisement – December 2016
- Anticipated Bid Opening – January 2017

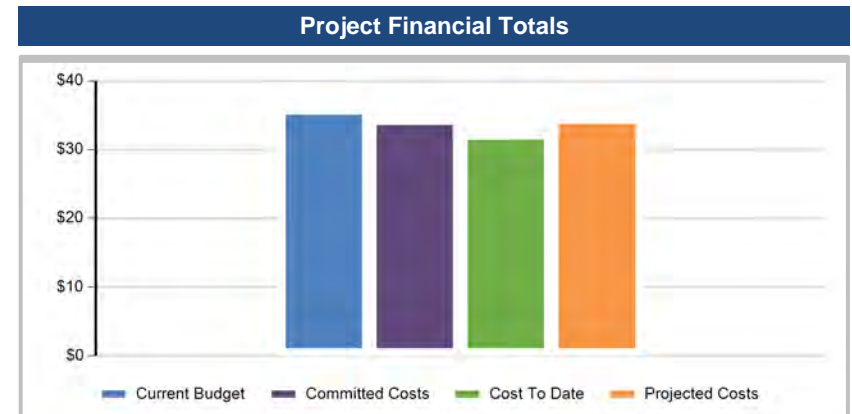
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/19/2014	1/19/2017	74%
Procurement	1/20/2017	5/4/2017	0%
Construction	5/5/2017	1/29/2018	0%
Final Completion	1/30/2018	3/30/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$32,137,310	(\$101,917)	\$30,528,914	\$32,327,499	\$398,980
A/E Design	\$2,297,139	\$2,337,536	\$0	\$1,884,173	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$126,825	\$0	\$72,286	\$126,825	\$15,230
Totals:	\$36,092,603	\$34,642,891	(\$101,917)	\$32,526,592	\$34,833,079	(\$1,259,524)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Storefront installation is complete • Installation of all interior finishes has started • HVAC start up prep is underway • Lighting installation is ongoing <p>Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – February 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	10/25/2012	4/22/2014	100%
Procurement	11/13/2013	5/4/2015	100%
Construction	5/5/2015	1/1/2017	89%
Final Completion	1/2/2017	5/1/2017	0%

Sophie B Wright HS - Reno

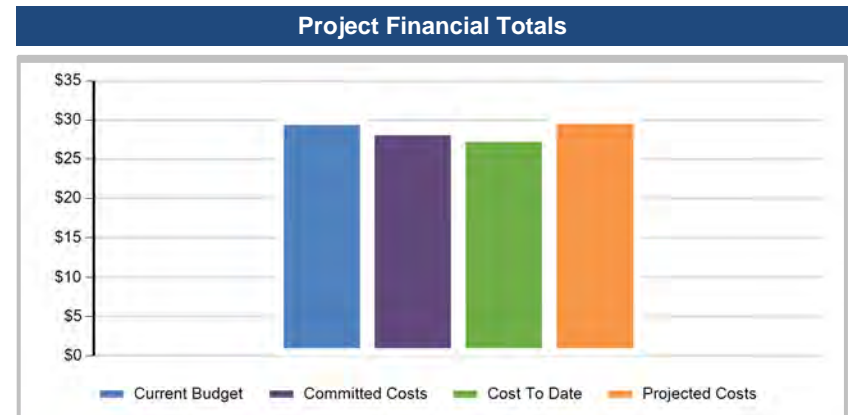
1426 Napoleon Avenue
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Waggonner & Ball Architects
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation of existing school and gymnasium addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$26,286,965	\$0	\$25,749,391	\$27,819,413	\$2,823,632
Design Fees	\$2,315,651	\$2,428,002	\$0	\$2,181,813	\$2,428,002	\$112,351
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$2,374	\$0	\$2,374	\$2,374	\$245
Bldg Commissions	\$134,583	\$134,583	\$0	\$97,401	\$134,583	\$0
Totals:	\$30,321,158	\$28,972,417	\$0	\$28,145,307	\$30,504,865	\$183,707



Project Status Update
<p>Construction Phase - Renovation</p> <ul style="list-style-type: none"> Substantial Completion July 8th <p>Construction Phase - Cornice Repairs</p> <ul style="list-style-type: none"> Installation of replacement cornice to follow mock up acceptance in September <p>Contractual Substantial Completion – December 2016 Forecasted Substantial Completion – December 2016</p>

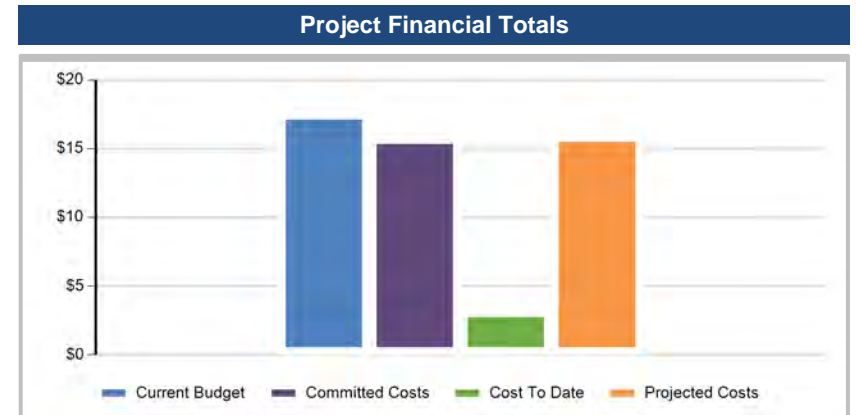
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/18/2012	4/14/2014	99%
Procurement	4/30/2014	8/29/2014	100%
Construction	9/29/2014	7/15/2016	100%
Final Completion	7/16/2016	9/13/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Construction Masters, Inc.

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$14,247,000	\$13,947,000	\$0	\$1,783,690	\$13,988,058	(\$258,942)
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,360,626	\$1,504,600	\$0	\$1,176,171	\$1,575,811	\$215,185
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,603,121	\$0	\$0	\$0	\$0	(\$1,603,121)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,970	\$2,117	\$0	\$2,117	\$2,117	\$147
Commissioning	\$70,000	\$69,722	\$278	\$16,036	\$70,000	\$0
Totals:	\$17,634,327	\$15,854,052	\$30,803	\$3,308,628	\$15,997,125	(\$1,637,202)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • plumbing rough in in kitchen area is ongoing • Cafetorium structural steel is on site • Window refurbishment continues • Exterior sidewalk work is ongoing <p>Contractual Substantial Completion – May 2018 Forecasted Substantial Completion – May 2018</p>

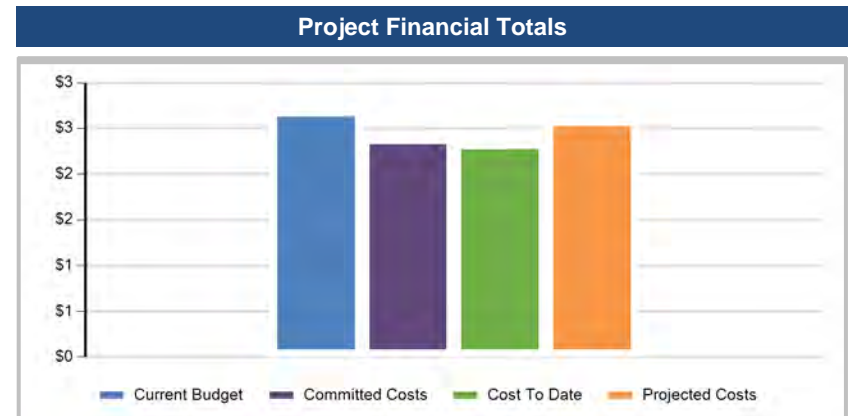
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/30/2013	12/7/2015	100%
Procurement	12/8/2015	5/8/2016	100%
Construction	5/9/2016	5/8/2018	40%
Final Completion	5/9/2018	7/7/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	Dynamic Constructors, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$14,162	\$2,101,934	\$2,299,419	\$161,419
AE Fees (Reno)	\$203,804	\$231,595	\$0	\$210,983	\$259,095	\$55,291
Reimbursables	\$0	\$0	\$0	\$0	\$2,775	\$2,775
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$2,090	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
Totals:	\$2,713,066	\$2,405,879	\$18,562	\$2,349,201	\$2,601,973	(\$111,093)



Project Status Update

Construction Phase

- Punch list work continues
- Substantial Completion is anticipated in October

Contractual Substantial Completion – April 2016
Forecasted Substantial Completion – October 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	12/18/2014	100%
Procurement	12/19/2014	3/24/2015	100%
Construction	4/20/2015	10/12/2016	91%
Final Completion	10/13/2016	12/11/2016	0%

**Village de l'Est, Sarah T. Reed, Rosenwald
HVAC Equipment/Fencing**

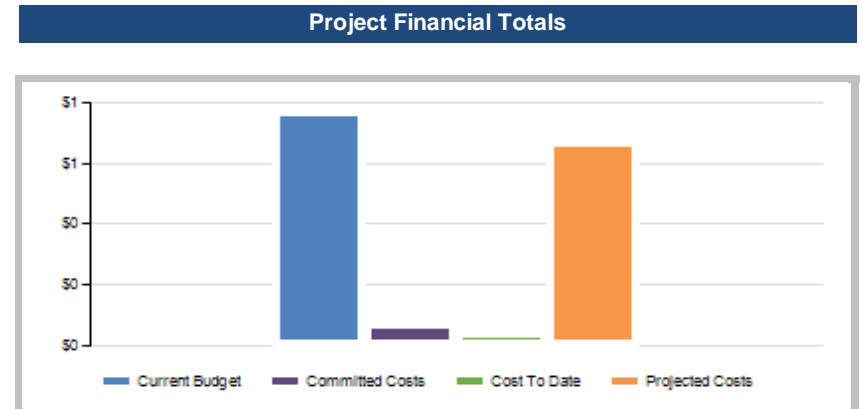
5100 Cannes Street,
New Orleans, LA 70129
5316 Michoud Boulevard,
New Orleans, LA 70129
6501 Berkley Drive
New Orleans, LA 70131

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Marrero, Couvillon & Associates, LLC
Contractor:	TBD

Scope of Work
Replacement of HVAC and Fencing



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0
Design Fees	\$57,146	\$77,301	\$0	\$44,835	\$77,301	\$20,155
Contingency	\$98,694	\$0	\$0	\$0	\$0	(\$98,694)
Escalation	\$19,738	\$0	\$0	\$0	\$0	(\$19,738)
Advertisements	\$810	\$0	\$810	\$0	\$810	\$0
Totals:	\$776,388	\$77,301	\$600,810	\$44,835	\$678,111	(\$98,277)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • 100 % Construction Documents are under review <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – December 2016 • Anticipated Bid Opening – January 2017

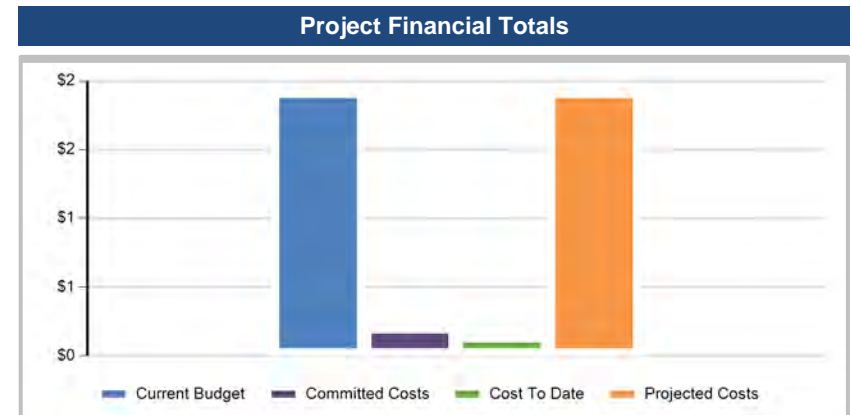
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/1/2008	2/1/2016	90%
Procurement	10/19/2016	1/17/2017	0%
Construction	4/17/2017	11/2/2017	0%
Final Completion	11/2/2017	12/31/2017	0%

Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	Bonds
Architect:	N-Y Associates, Inc
Contractor:	

Scope of Work
Renovation of existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$1,696,024	\$0	\$1,696,024	\$0	\$1,696,024	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$222,201	\$206,136	\$16,065	\$143,272	\$222,201	\$0
Environmental	\$9,075	\$9,075	\$0	\$9,075	\$9,075	\$0
Totals:	\$1,927,300	\$215,211	\$1,712,089	\$152,347	\$1,927,300	\$0



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Owner has placed project on hold

Schedule Status			
Task Name	Planned	Forecast	Actual
Design			
Procurement	Mar 2015	May 2017	
Construction	May 2015	Jun 2017	
Final Completion	Feb 2016	Feb 2018	

Lusher ES - Refurb

7315 Willow Street
New Orleans, LA 70118

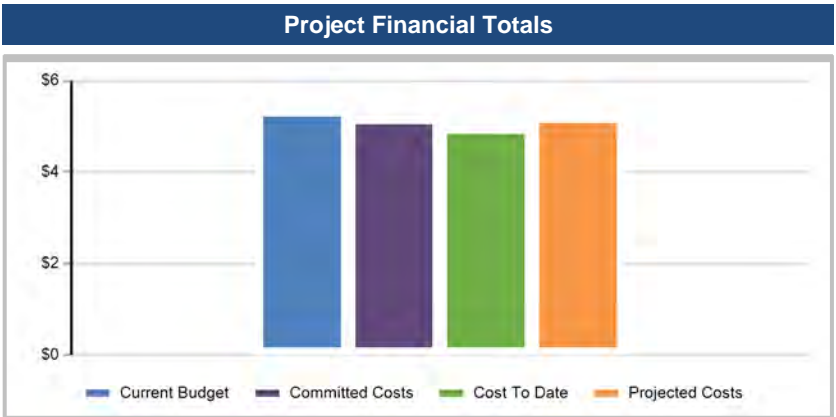


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Meyer Engineers, Ltd
Contractor:	Dynamic Constructors, LLC

Scope of Work
Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,679,986	\$0	\$4,507,695	\$4,702,586	\$360,585
Design	\$392,848	\$476,096	\$0	\$448,412	\$476,096	\$83,248
Reimbursables	\$6,105	\$18,516	\$0	\$11,746	\$18,516	\$12,411
Phase I Environmental	\$1,925	\$12,485	\$0	\$1,925	\$12,485	\$10,560
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
Totals:	\$5,383,517	\$5,215,352	\$0	\$4,998,048	\$5,237,952	(\$145,565)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Interior finishes are ongoing • Elevator work is anticipated to be the only work not finished for the start of school <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – August 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Nov 2014
Procurement	Jun 2014	Nov 2014	Feb 2015
Construction	Aug 2014	Dec 2014	May 2015
Final Completion	Mar 2016	Aug 2016	Aug 2016

McMain School - Gymnasium

5712 S. Claiborne Avenue
New Orleans, LA 70126

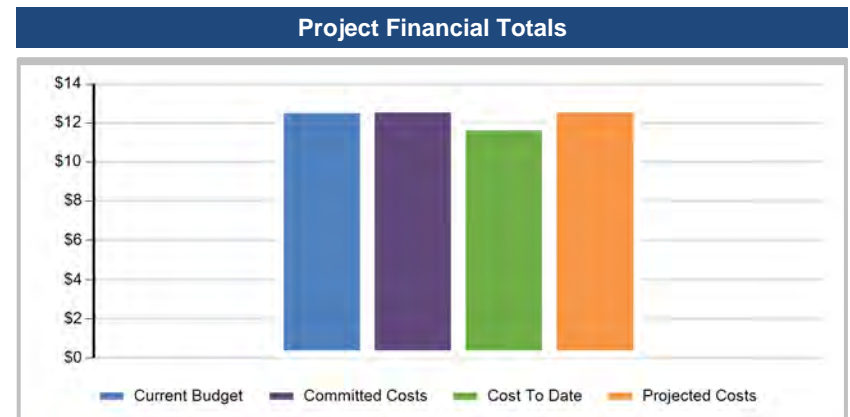


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Jahncke & Burns Architects, LLC
Contractor:	Ellis Construction, Inc.

Scope of Work
A new gym will be added to the site with a connecting breezeway to the main building.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$10,433,551	\$11,491,427	\$73,621	\$10,645,218	\$11,491,427	\$1,057,876
Health Clinic Renovation	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees	\$931,339	\$972,372	\$0	\$931,699	\$972,372	\$41,033
Design - Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Design Reimbursables	\$0	\$16,010	\$0	\$16,010	\$16,010	\$16,010
Permits & Fees	\$0	\$250	\$0	\$250	\$250	\$250
Environmental	\$9,229	\$98,204	\$0	\$95,020	\$98,204	\$88,975
Survey	\$15,228	\$15,228	\$0	\$15,228	\$15,228	\$0
Geotechnical	\$5,830	\$5,830	\$0	\$5,830	\$5,830	\$0
Materials & Test Inspection	\$42,568	\$42,568	\$0	\$42,568	\$42,568	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$147,732	\$147,732	\$0	\$147,732	\$147,732	\$0
Project Contingency	\$1,169,519	\$0	\$0	\$0	\$0	(\$1,169,519)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$109,222	\$132,410	\$0	\$105,609	\$132,410	\$23,188
Totals:	\$12,864,714	\$12,922,526	\$73,621	\$12,005,659	\$12,922,526	\$57,813



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Final Commissioning is ongoing Substantial Completion July <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – July 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2012	Sep 2012	Sep 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Oct 2013	Oct 2013	Oct 2013
Final Completion	Apr 2015	Jun 2016	Jul 2016

McMain School - Maint Upgrade

5712 S. Claiborne Avenue
New Orleans, LA 70125

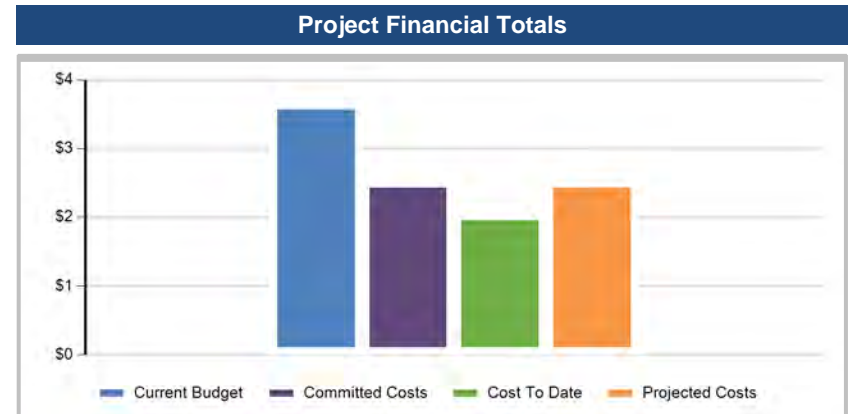


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	Harrah's
Architect:	Duplantis Design Group, PC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Various maintenance work



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,215,036	\$2,312,508	\$0	\$1,853,726	\$2,312,508	(\$902,528)
AE Design Renovation	\$259,165	\$216,386	\$0	\$205,567	\$216,386	(\$42,779)
Material & Test Inspection	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Contingency	\$195,635	\$0	\$0	\$0	\$0	(\$195,635)
Totals:	\$3,676,106	\$2,535,164	\$0	\$2,065,562	\$2,535,164	(\$1,140,942)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Testing and Balance work to be completed • Fire alarm working is ongoing on 2nd floor • Punch list work has started <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – November 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	Apr 2015
Procurement	Jun 2015	Jun 2015	Jun 2015
Construction	Jul 2015	Jul 2015	Oct 2015
Final Completion	May 2016	Dec 2016	Dec 2016

New Karr HS - Demolition Phase

4400 General Meyer Avenue
New Orleans, LA 70131

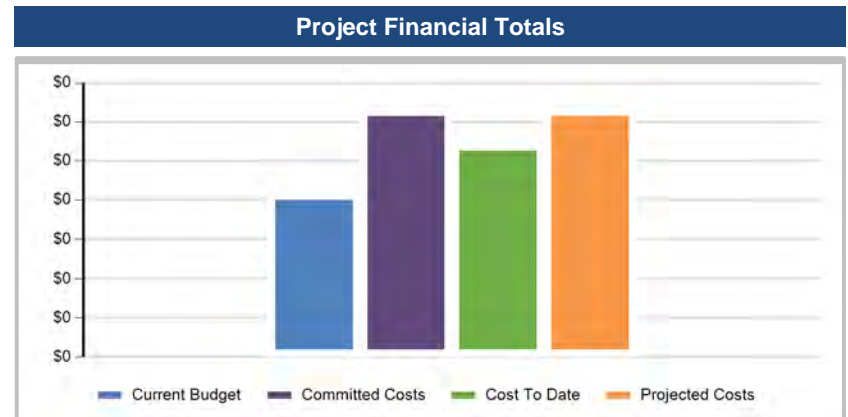


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	CP/Bonds
Architect:	VergesRome
Contractor:	Core Construction Services, LLC

Scope of Work
NOTE: This project was "re-started" from an earlier one (same name & project number).



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$209,502	\$275,981	\$0	\$232,129	\$275,981	\$66,479
Environmental	\$0	\$40,675	\$0	\$40,675	\$40,675	\$40,675
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$209,502	\$316,656	\$0	\$272,803	\$316,656	\$107,154



Project Status Update
<p><i>Demolition Phase</i></p> <ul style="list-style-type: none"> • Demolition has started • Remediation work is moving forward <p>Contractual Substantial Completion – November 2016 Forecasted Substantial Completion – November 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2015	Jul 2015	
Procurement	Sep 2015	Sep 2015	
Construction	Sep 2015	Sep 2015	May 2016
Final Completion	Apr 2016	Nov 2016	Nov 2016

New Karr HS - CMAR
4400 General Meyers Avenue
New Orleans, LA 70131

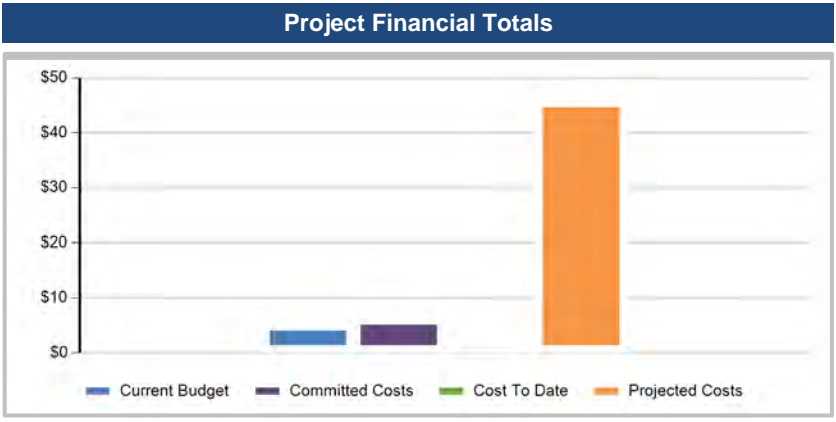


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA 19290 / 1815
Architect:	Trapolin Architects and VMDO Architects, A Joint-Venture
Contractor:	Core Construction Services, LLC

Scope of Work
Demolition of existing medical center and construction of new high



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$3,495,555	\$3,245,970	\$39,490,030	\$0	\$42,736,000	\$39,240,445
Design	\$1,928,092	\$2,920,517	\$74,885	\$1,273,046	\$2,995,402	\$1,067,310
Reimbursables	\$0	\$4,640	\$0	\$4,640	\$4,640	\$4,640
Surveying	\$0	\$9,240	\$0	\$9,240	\$9,240	\$9,240
Geotechnical	\$0	\$19,800	\$0	\$19,800	\$19,800	\$19,800
Flow Test	\$0	\$550	\$0	\$550	\$550	\$550
Traffic Study	\$0	\$4,620	\$0	\$4,620	\$4,620	\$4,620
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$0	\$241,147	\$0	\$0	\$241,147	\$241,147
Totals:	\$5,423,647	\$6,446,484	\$39,564,915	\$1,311,896	\$46,011,399	\$40,587,752



Project Status Update

Procurement Phase

- Attorney General to determine if OPSB is Eligible for CMAR Procurement

Contractual Substantial Completion – November 2018
Forecasted Substantial Completion – November 2018

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2015	Dec 2015	
Procurement			
Construction			
Final Completion	Mar 2017	Aug 2018	



Appendix A RSD Funding Analysis Reports

Appendix A RSD Funding Analysis Reports

TABLE OF CONTENTS

Item 1. Executive Summary	2
Item 2. PW 19166 Alternate Project (SSR) Amendment Requests. . .	3
Item 3. PW Version Requests.....	4
Item 4. Grant Maintenance	5
Item 5. Environmental & Historic Preservation (EHP)	6
Item 6. Project Support	7
Item 7. Closeout	9
Item 8. Summary of FEMA Funding	11

Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,503,963,003.81	\$1,278,378,156.61	\$225,584,847.20
3rd Quarter Federal Funds Paid		\$28,494,814.53

The Grants Management Team reviewed scope of ongoing and past construction projects during the third quarter to determine the need for version and amendment requests and assisted with responses to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) inquiries pertaining to requests for reimbursement submitted to GOHSEP by Louisiana Department of Education (LDOE). Three amendment requests to Project Worksheet (PW) #19166 valued at \$36,498,035 were submitted to GOHSEP/ the Federal Emergency Management Agency (FEMA) and two amendment requests valued at \$287,000 were approved during the quarter. There are currently four outstanding amendment requests submitted prior to this quarter valued at \$41,670,000 that the Grants Management Team is tracking through the FEMA and GOHSEP approval process. PW #19166 Version 7 is expected during the next quarter to include amendment requests approved since Version 5 and the upcoming transfer of Karr HS from Orleans Parish School Board (OPSB) to Recovery School District (RSD).

To date, the Closeout Team has closed 968 PWs. The remaining 178 open PWs, with the exception of PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. The Closeout Team is currently working on reconciling each project within a site before submitting the site package to the grantee. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

During the third quarter of 2016, the Special Projects Team continued to support the RSD's efforts to reconcile actual insurance proceeds against current FEMA actual/anticipated insurance deductions, continued work on resolution of the Project Management/Section 552 Administrative Cost backlog, and began work on a full reconciliation of PW#18597 as it relates to resolution of negative balance issues.

Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the Third Quarter:

Facility	Work Description	Approval Date	Amount
McDonogh #28 ES	Flooring	AIDB #2478: July 16, 2016	\$300,000
Bell MS	Withdraw AIDB #1499 Lodge	AIDB #2423: August 1, 2016	(\$13,000)

Amendments Submitted to GOHSEP in the Third Quarter:

Facility	Work Description	Submittal Date	Amount
Village de l'Est	Asbestos Abatement	AIDB #2537: September 19, 2016	\$1,500,000
John McDonogh HS	Gym Demolition	AIDB #TBD: September 28, 2016	\$400,000
John McDonogh HS	Amend the Amendment Request Remove Gym Demolition	AIDB #2376: September 28, 2016	\$31,700,000
Force Account Labor	Salaries of RSD permanent employees.	AIDB #TBD: September 13, 2016	\$2,898,035

Amendments Submitted Prior to the Third Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES	Amended Request Add'l Scope	AIDB #2464: June 28, 2016	\$5,000,000
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
John McDonogh HS	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
Marshall ES	Amended Request Add'l Scope	AIDB #2264: February 19, 2016	\$3,000,000
McDonogh #28 ES	Flooring Repair/Replacement	AIDB #2478: March 21, 2016	\$300,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New or Renovation
Clark ES	Refurbishment
McDonogh 7 ES	Refurbishment

Item 3. PW Version Requests

Avery Alexander PW #13305 Version Request 7

- A request to version PW #13305 to include additional soil removal in the amount of \$1.8 million at the Avery Alexander site was submitted to GOHSEP on February 2, 2016. PW#13305 Version 7 was obligated in FEMA's National Emergency Management Information System (NEMIS) on July 26, 2016 and in GOHSEP's Louisiana Public Assistance (LAPA) website on July 29, 2016. The funding for this PW was transferred from PW#15708.

Temporary Modular Facilities

- The long-awaited FEMA Version 8 to PW#15696 (Abramson modular campus) was obligated on July 26, 2016. This version included \$1.2M in additional funding, and added clarifying verbiage related to the past work for the Holy Cross modular relocation work completed by Durr Heavy Construction & Evans-Graves Engineers.
- With the obligation of this version, and the newly clarified scope, LDOE Finance was able to resubmit Request for Reimbursement Form (RRF) #26 for \$1.06M in previously disallowed past work on the Holy Cross modular relocation.
- Once GOHSEP processing of RRF #26 is complete, the Special Projects team will complete a comparative analysis of remaining PW funding and projected future work/costs to determine if additional versioning/funding is needed (prior to closeout)

83

Category G Roll-up

- After the previous delays by FEMA in processing this request, it was determined that the related donor PWs could be resolved at a later date by possibly using insurance deductions to zero out any remaining obligations. While the team believes that is still a viable solution, continued delays in completion of the insurance proceeds reconciliation may put this roll-up back into play. FEMA approval has been delayed pending an archaeological investigation at Marshall ES (one of the recipient sites). The archaeological investigation has been completed and the FEMA has received the report. There will be mitigation measures associated with the approval of work at Marshall and we are awaiting the approval letter with conditions from FEMA.

Item 4. Grant Maintenance

Program Management (PM) & Section 552 Administrative Fees

- FEMA letters are now pending signature with the Louisiana Recovery Office Director and should be signed in the next quarter.

Insurance Reconciliations

- After supporting OPSB & RSD with the filing of their joint arbitration request to the Civilian Board of Contract Appeals (CBCA) on August 26, 2016, the Special Projects team continued to monitor and advise on progress throughout September.
- As expected, GOHSEP responded to the CBCA on September 13, 2016. While not required to be in the affirmative, GOHSEP's brief was fully supportive of OPSB/RSD's claims, and included significant background information on both FEMA Policy and relative Case Law.
- FEMA also replied to the CBCA within its 15-day statutory window on September 29, 2016. FEMA's response included the required cover-letter, a 57-page brief, and 55 exhibits. After initial review, FEMA's CBCA response continued to support its following assertions:
 - 1. At the time of the event, OPSB did not have Business Interruption (BI) insurance coverage.
 - 2. That OPSB did not have BI losses.
 - 3. If OPSB did have BI losses, they have not presented adequate evidence to support that claim.
- If all Stakeholders (including the CBCA) continue their timely responses (as per the statutory schedule), the next expected milestone would be a joint all stakeholder conference call on/about October 13, 2016.

Negative Balance

- With the obligation of Version 8 to PW#15696 (Abramson modular Campus) in late July (as outlined in detail in Item #3), LDOE Finance was able to resubmit RRF #26 for \$1.06M in previously disallowed past work on the Holy Cross modular relocation.
- Once GOHSEP processing of RRF #26 is complete, the Special Projects team anticipates the full \$1.06M will be processed as applied payment reduction of negative balance.
- The special projects team has also been tasked to pursue in collaboration with GOHSEP the closeout reconciliation of PW#18597.

Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

ES – Elementary School

MS – Middle School

HS – High School

- **Bauduit ES:** Support for the scope of the masonry work was provided to the Architect and Engineers (A/E) and the Project Manager (PM).
- **Marshall MS:** FEMA review is still pending a final submission of consolidated plans with the additional scopes included. The Grants Management Team anticipates receiving a standard mitigation letter for an adverse effect by November 1, 2016 which will then require 30 days for public review. The additional archaeology is anticipated to take place in the December 2016 with FEMA final approval anticipated for March 2017.
- **John McDonogh HS:** FEMA has provided 50% CD review comments to the A/E and requested review of the 100% set as well. The A/E has provided his responses to the 50% set. Storm water management required by the City of New Orleans (City) was added to the scope between design development and the 50% CD review set. FEMA is reviewing options to allow work to continue towards approval of the renovation of the building while allowing time for more archaeological review for the extensive ground disturbance of the management system.
- **Tubman ES:** Several small issues have been resolved with the A/E on items addressing the tax credit review from SHPO. An “alternatives” letter was submitted to SHPO to justify the location and scale of the cafeteria within the courtyard.
- **Booker T. Washington HS:** We have submitted the drawings showing compliances to the Memorandum of Agreement (MOA) to FEMA. We have provided guidance relative to the scope of work for the masonry on the cube, and upon discovery of the larger masonry failure at the auditorium, have assisted in a formalized change of scope notification to FEMA. We have begun activities to develop the interpretive display as well. These activities for the display should be complete by the end of the year, 2016.
- **Sophie Wright:** No EHP activities were needed this quarter. The exterior cornice is still outstanding, and final photographs are pending the installation of the cornice.

Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** No additional work is needed at this time. Awaiting approval on Amendment 5 - refurbished windows.
- **Bauduit:** No additional work is needed at this time. All conditions have been satisfied. Ready for the Part III application when construction is completed, expected February 2017.
- **Crossman:** Completion was pushed back to October 2016. RSD will proceed with the Part III application and photographs next quarter.
- **Gentilly Terrace:** RSD has received approval on all amendments. RSD will proceed with the Part III application and photographs next quarter.
- **Jackson:** Amendments have been approved with the conditions windows must be refurbished. Scope of work clarification in regard to windows has been requested. Still awaiting a response from A/E.
- **Laurel:** No additional work is needed at this time. The anticipated completion is October 2017 at which time RSD will proceed with the Part III application and photographs
- **McDonogh 28:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted.
- **McDonogh 42 ES:** The Part III application has been approved.
- **Tubman ES:** Two copies of a federal tax Credit Amendment were sent to SHPO in response to conditions. The amendment consisted of an alternative compliance letter addressing the cafeteria addition, flooring, and entrance stairs.
- **Wright:** Part III photos have been taken. Waiting for construction completion estimated early November 2016 to complete the photos and application pending QREs from a 3rd party.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

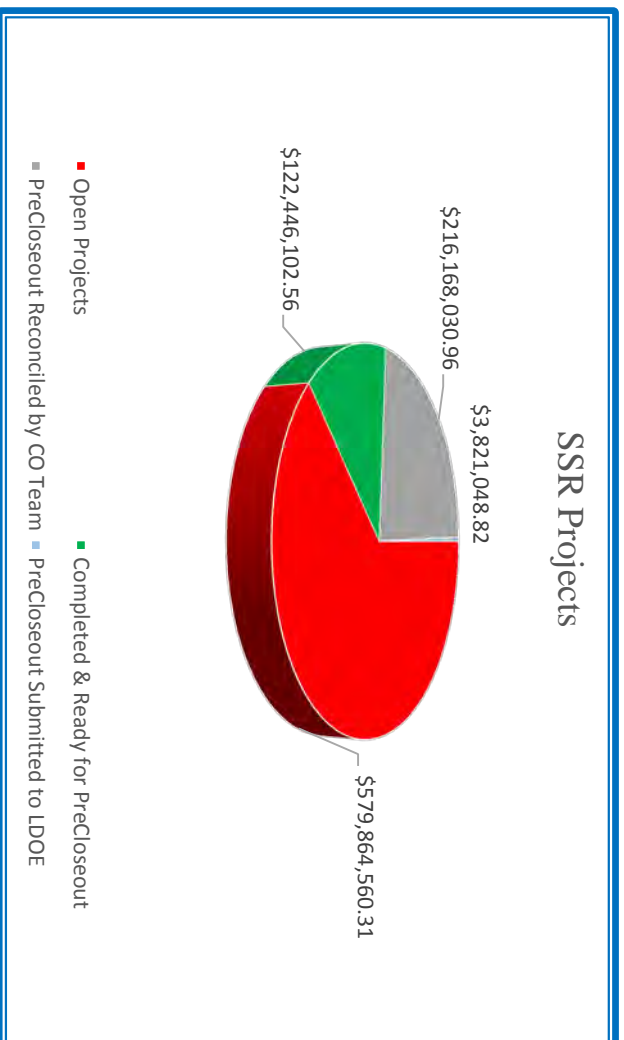
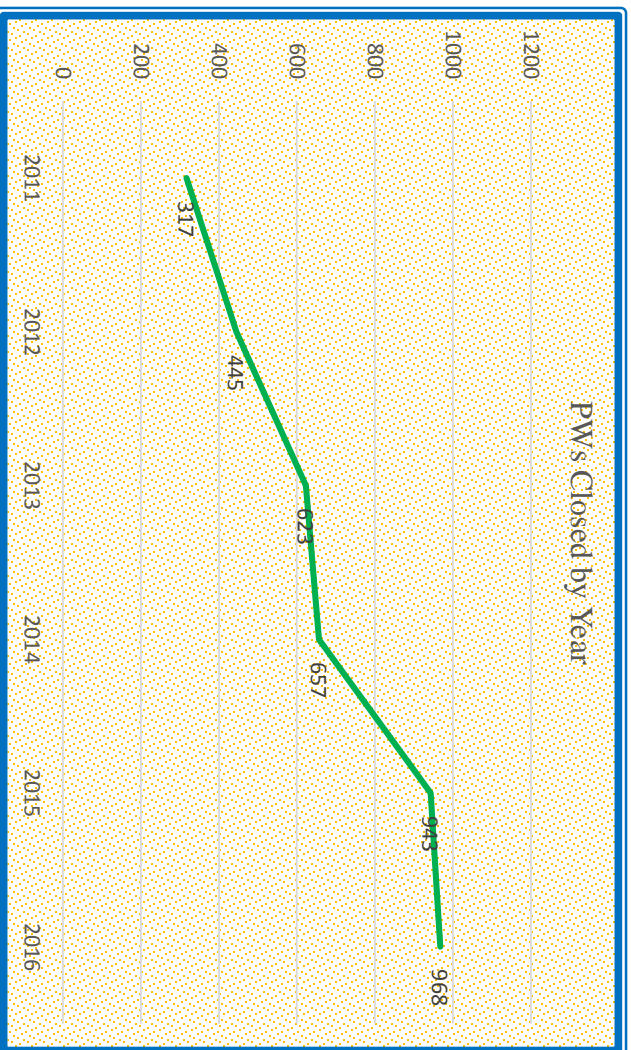
- **Booker T. Washington HS:** The working group meeting has created a list of action items to begin the actualization of the interpretive display. At this time, the Projects Management Team anticipates on creating three 4' w x 6' h boards:
 1. Based on the curriculum that will be taught at the school.
 2. Based on the Auditorium as a community center and a venue for the entertainment industry
 3. Architectural history of the school- its first African American high school, art deco style.The National Register of Historic Places application and the FEMA Historic Context Statement for New Orleans Public schools will be used as a basis for the narratives to be included in each board. The Projects Management Team will design and create the display cases for the boards and provide a rendering of the space with the display installed.
- **George Washington Carver HS:** RSD has acquired the rights to the compilation of images of the 1950s schools, suggested by FEMA, from archived locations for selection by the RSD to be included in the display. The layout for the large 4 x 8 display relative to the 1950's architecture of the several mid-century modern schools is completed and sent for FEMA review along with the draft brochure to be available to the public, the biography for George Washington Carver, and the narrative of the reduced video content. The Alumni have approved the work of the artist they engaged, and RSD is pricing installation methods and affirming locations within the school for the art.
- **William Frantz ES:** The informative panels have been installed in the hallways of the school and the plaques for the interior/exterior of the Ruby Bridges class room have been received, but have not yet been installed. The historical marker has been fabricated and installed by the Louisiana Department of Tourism. When the plaques have been installed FEMA will be notified of the completion of this mitigation measure.
- **Colton ES:** FEMA has contracted with a consultant to create an educational display of the archaeological finds recovered at the Colton Elementary School site. A kick-off meeting was held at the school with representatives from FEMA, RSD, the school and the FEMA consultant on August 16, 2016 to discuss the display.

Item 7. Closeout

Louisiana Department of Education & GOHSEP

- During the quarter, the Closeout Team has been working with GOHSEP on the closeout numbers for the RSD closeout Project Worksheets (PWS) due to the “glitch” encountered during the quarter in the Louisiana Public Assistance (LAPA) website reporting where the website has been inaccurately reporting the number of PWS closed for the RSD. The Closeout Team’s efforts have been to maintain the current reporting of closeout PWS prior to the inaccurate reporting from LAPA. The Closeout Team also met with GOHSEP closeout leads to coordinate the delivery of a closeout packet to the Louisiana Department of Education (LDOE), RSD’s fiscal agent, which would be submitted to GOHSEP for the closeout of the projects. The closeout packet includes, the reconciliation of approved expenses with FEMA funding; closeout checklist of closeout documents including procurement; closeout workbook to reconcile costs of the project to obligated dollars in order to determine a cost overrun or underrun of the project; and a final site inspection with pictures documenting the completed scope of work for the closeout of the project.
- The Closeout Team also conducted several site inspections during the quarter before the opening of the new schools. The site inspection efforts were coordinated with FEMA and GOHSEP to ensure the opening of the schools for the new school year which included a newly renovated Sophie B. Wright School and a brand new Carver High School. The Closeout Team will continue to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.
- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE.

RSD Closeout Status



Item 8. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$92,902,620.03	\$38,763,990.66
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,387,165.99	\$140,743.29
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$2,108,003.52	\$1,444,552.91	\$663,450.61
Permanent Facility Replacement	\$1,183,946,363.59	\$1,027,037,989.22	\$156,908,374.37
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$164,882,950.29	\$140,168,240.74	\$24,714,709.55
Grand Total	\$1,503,963,003.81	\$1,278,378,156.61	\$225,584,847.20

Recovery School District Totals	June 30, 2016	September 30, 2016	\$ Change
Eligible Obligated	\$1,503,975,976.71	\$1,503,963,003.81	(\$12,972.90)
Federal Paid	\$1,249,883,342.08	\$1,278,378,156.61	\$28,494,814.53
Federal Balance	\$254,092,634.63	\$225,584,847.20	\$28,507,787.43

NOTE: Information obtained from the Louisiana Public Assistance System on September 30, 2016.



Appendix B OPSB Funding Analysis Reports

Appendix B OPSB Funding Analysis Reports

TABLE OF CONTENTS

Part I.....	2
Item 1. Executive Summary.....	2
Item 2. SSR Amendments.....	3
Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation	4
Item 4. RRF and Grant Processing.....	5
Item 5. Environmental and Historic Preservation (EHP).....	6
Item 6. Deliverables Completed.....	7
Item 7. Close-Outs Approved & In Pipeline	11
Part II.....	12
Item 8. Project Worksheets Reviewed	12
Item 9. Summary of FEMA Funding.....	13

Part I

Item 1. Executive Summary

General

The 3rd Quarter of 2016 was a period focused exclusively on extensive analysis, in-depth reconciliation, internal audit and evaluation, and overall close-out activities for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of four (4) reimbursement packages (\$1.3M), 2) the submission of four (4) PWs for Close-Out, totaling \$639k, 3) facilitated closing one (1) PW that was submitted for close-out within the past three (3) months for a total of \$5.6k, 4) compiled, segregated and prepared \$3.63M of “new” content RRF packages in relation to PW #18773, 5) facilitated the reimbursement of PW #12547 (\$83k) and PW #21037 (\$546k) by providing extensive documentation and cost analysis to GOHSEP/Close-Out, 6) performed an internal audit of contractual, budget and invoice capital project data to date, and reviewed findings with OPSB Administration and Jacobs/CSRS Management, 7) alongside the Recovery School District (RSD), prepared documentation and provided support in the submission of OPSB/RSD’s Request for Arbitration (BCA-5457-FEMA), 8) continued to respond to GOHSEP DRS inquiries pertaining to RRF submissions, 9) performed a comprehensive reconciliation analysis of OPSB’s Capital Projects and associated budgets, in order to determine potential available funding, 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been achieved without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

83

During the third quarter, the Jacobs/CSRS Funding Team completed the initial phase of a comprehensive reconciliation of all OPSB Capital Projects and associated budgets. As projects are being completed and warranty periods are coming to a close, it is absolutely vital that OPSB identify and categorize remaining (potential) allocable funds. Meetings and working sessions have been scheduled for mid to late October 2016, to finish the analysis alongside the OPSB Budget Director. Once complete, the reconciliation analysis will allow the OPSB to make calculated decisions as to potential additional projects to undertake in the near future, and ultimately continue to execute the Schools Facilities Master Plan for Orleans Parish (i.e. Master Plan).

Federal Funds Paid totaled \$1.92 million (in 3rd Quarter 2016), for a total of \$280.7 million paid as of September 30, 2016.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,829,807.49	\$ 280,682,007.13	\$ 129,147,800.36

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

New Amendment Requests

This quarter no new amendment requests were submitted to GOHSEP/FEMA.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2015 and FY2016 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Approved Amendment Requests

This quarter no new amendment requests were approved to GOHSEP/FEMA.

Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation

PROJECT UPDATES

Orleans Parish School Board Insurance Reconciliation & Request for Arbitration

Over the past eighteen (18) months, the Jacobs/CSRS Funding Team has worked tirelessly to: 1) obtain all documentation supporting the overall history of the OPSB's insurance "world", 2) analyzing and responding to numerous Requests for Information (RFI) from FEMA, 3) preparing and coordinating insurance related meetings with all stakeholders (i.e. OPSB/RSD/GOHSEP/FEMA/Attorneys), and 4) composing extensive analyses (in terms of understanding court related decisions and documents) in regards to eligible vs. ineligible apportionment damages, business interruption losses, and extra expenses.

On July 27, 2016, FEMA issued its final determination letter, which outlined their apportionment calculation methodology and amounts to be restored (i.e. additional federal obligations) to the OPSB and the Recovery School District (RSD). As this letter constituted FEMA's final determination, the OPSB and RSD determined that in lieu of filing an appeal, the best and most time sensitive course of action would be to request arbitration of the matter before the Civilian Board of Contract Appeals (CBCA).

Immediately after receipt of FEMA's decision/letter (dated July 27, 2016), the Funding Team began coordinating and collaborating with OPSB/RSD/Attorneys to prepare the "Request for Arbitration" Brief to the CBCA. During the thirty (30) day timeframe, the Funding Team, alongside the RSD and Attorneys, assisted with the following:

- 1) Composed the section within the brief identified as "Business Interruption Losses as Confirmed by Data used by FEMA to Evaluate and Fully Cancel OPSB's Special Community Disaster Loan",
- 2) Gathered, compiled, and transcribed (to OPSB/RSD Attorneys) all exhibits in support of OPSB's Business Interruption losses,
- 3) Provided detailed information surrounding temporary space/facilities, overall Single Settlement Request (SSR) figures, and number of campuses at the time of event, and
- 4) Prepared all charts, tables and matrixes contained with the "Request for Arbitration" Brief.

On August 26, 2016, the OPSB and RSD submitted their "Request for Arbitration" Brief to the United States CBCA. Shortly thereafter, the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) of Louisiana, submitted their recommendation (dated September 13, 2016), emphasizing how they also believe FEMA characterized insurance proceeds which were allocable to FEMA ineligible damages as "duplication of benefits" and/or miscalculated the amount of eligible proceeds. This in turn, had significant implications on the apportionment calculation methodology (eligible vs. ineligible damages), and ultimately has caused FEMA to withhold substantial improper insurance deductions.

On September 28, 2016, FEMA issued their Response to the OPSB's and RSD's Request for Arbitration, within the thirty (30) day timeframe of official receipt of OPSB/RSD's brief. All parties (OPSB/RSD/Attorneys/GOHSEP/FEMA) are currently awaiting a regulatory Preliminary Conference call with CBCA Board to discuss CBCA-5457-FEMA. Once the Preliminary Conference call occurs, the Funding Team will continue to collaborate with all parties and support however may be required.

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 3rd Quarter of FY2016, Jacobs/CSRS assisted the OPSB in submitting four (4) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Warren Easton High School	1840	Tuna Construction, LLC	New Work: PW #19290	224	\$425,024.53
2	Lusher Fortier High School	2107	CORE Construction Services, LLC	New Work: PW #19290	225	\$469,959.33
3	Lusher Elementary School	1838	Dynamic Constructors, Inc.	New Work: PW #19290	226	\$222,189.74
4	New PK-8 at North Kenilworth	1413	Woodrow Wilson Construction & Mathes Briere Architects	New Work: PW #19290	227	\$222,743.60
Grand Total: Reimbursement Request Submitted 3rd Quarter FY2016						\$1,339,917.20

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Audubon: Production is complete for approved content and plaques** for the interpretive display. A site visit was made on October 6th with Greg Narlock from OPSB to decide on locations for the plaques which were approved by the Principle of the school. Final installation will occur on October 13th, 2016. This should conclude the consultation on this school.
- **McMain Stabilization:** Minor scope of work questions have been resolved through ongoing communications with the project manager and architects.

Tax Credit Standings:

- **Audubon:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **McMain Stabilization:** All amendments have been approved and all conditions satisfied. Ready to proceed with Part III when construction is complete.
- **Lusher Elementary School:** All conditions have been fulfilled and are ready to start Part III immediately.
- **Lusher Fortier:** The Amendment submitted to the Louisiana Office of Cultural Development, Department of Historic Preservation in response to conditions dated July 13, 2015 was approved with no conditions. The Part III tax credit application is complete, with the exception of the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Easton:** Part III photos were completed. The Part III tax credit application is complete, with the exception of the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.

Item 6. Deliverables Completed

PROJECT UPDATES

PW #12547: Request for an Improved Project for Damaged Vehicles Captured in PW #12547

- PW #12547 captured damage to eight (8) vehicles that were in service during the time of the disaster, including trucks, vans, and SUV's with models dating from 1998 to 2005
- In June 2016, the OPSB/Jacobs/CSRS requested an Improved Project for damaged vehicles captured in PW #12547
- On July 6, 2016, the OPSB/JCSRS received notification that the request was recommended/approved by GOHSEP
- Our Team immediately began preparing the RRF package for submission:
 - Transmitted entire RRF package to OPSB FEMA Accountant on 7/12/16
 - Uploaded to LouisianaPA.com on 7/15/16
 - 90% payment was received on 7/21/16
- Subsequent to the RRF submission, the Funding Team coordinated with GOHSEP/GCR to request the RRF expense be "worked" at Close-Out; to expedite the remaining 10% payment
- PW #12547 was submitted for Close-out on 7/21/16

PW #21037: New Orleans Free Elementary School: Cross-Over PW

- PW #21037 is the final Cross-Over PW (RSD PW #13572) associated with the Memorandum/Analysis submitted to FEMA in July 2015
- Generated "New" obligation of \$546k
- The Funding Team prepared the following:
 - Fact Sheet + Complete History of the PW: as the history/scope/procurement of this particular scope of work was extremely complicated (outlining was deemed eligible vs. ineligible)
 - Contract Work Summary + All RRF Documentation
 - Transmitted to OPSB FEMA Accountant on 7/19/16
- Uploaded all documentation to LouisianaPA.com on 7/25/16 & 90% payment was received on 8/11/16
- In August 2016, the Funding Team coordinated with GOHSEP/GCR to submit this PW for Close-Out, in order to expedite the remaining 10% payment

PW #21037 RRF Submission FACT SHEET & HISTORY

New Orleans Free Elementary School: Associated Contractors, LLC.

- 1) Please Read PW #21037 VO Original in FILE prior to proceeding below
- 2) 7 Bids were received
 - a. Low Bid: Associated Contractors

All documentation has been uploaded to LouisianaPA.com within the Documents Tab of PW #21037.

Rfd Details
New Orleans Free Elementary RRF No. #3004
Bid Opening Date: 8/26/15 9:00am

Contractor	Total	Overall	SBM	Main Building - 1st Floor	Main Building - 2nd Floor	Main Building - 3rd Floor
1 Associated Contractors	1,192,227.00	44,607.00	1,862.00	72,515.00	78,442.00	78,442.00
2 Associated Contractors	3,222,627.00	3,222,627.00				
3 Commander Corporation	2,202,272.00	67,280.00	3,202.00	1,770.00	62,011.00	8,298.00
4 Commander Corporation	2,242,867.00	67,280.00	4,800.00	2,190.00	68,935.00	78,645.00
5 Commander Corporation	2,242,867.00	41,281.00	6,020.00	2,190.00	67,531.00	103,865.00
6 Parkway Construction	1,227,603.00	41,281.00	2,190.00	67,531.00	103,865.00	151,998.00
7 New J Smith Construction	1,387,982.00	146,202.00	9,114.00	5,320.00	104,877.00	151,998.00
8 New J Smith Construction	2,267,987.00	69,429.00	6,219.00	2,102.00	64,596.00	87,237.00

3) Intent to Award

PW #21037 - Associated Contractors - 1st 2nd 3rd Floor

6) Breakdown of Eligible vs. Ineligible

Category	Original	Approved by RRF
Base Bid Eligible	\$ 152,571.89	\$ 102,711.89
Base Bid Ineligible	\$ 60,855.79	\$ 1,594.66
Total Base	\$ 196,727.68	\$ 2,017.11
Approved CO's	\$ 410,882.32	\$ 2,017.11
Grand Total	\$ 607,410.20	\$ 2,017.11

Item	Original	Approved by RRF
1	\$ 186,774.65	\$ 102,711.89
2	\$ 1,594.66	\$ 1,594.66
3	\$ 2,017.11	\$ 2,017.11
4	\$ 2,017.11	\$ 2,017.11
5	\$ 2,017.11	\$ 2,017.11
6	\$ 2,017.11	\$ 2,017.11
7	\$ 2,017.11	\$ 2,017.11
8	\$ 2,017.11	\$ 2,017.11
9	\$ 2,017.11	\$ 2,017.11
10	\$ 2,017.11	\$ 2,017.11
11	\$ 2,017.11	\$ 2,017.11
12	\$ 2,017.11	\$ 2,017.11
13	\$ 2,017.11	\$ 2,017.11
14	\$ 2,017.11	\$ 2,017.11
15	\$ 2,017.11	\$ 2,017.11
16	\$ 2,017.11	\$ 2,017.11
17	\$ 2,017.11	\$ 2,017.11
18	\$ 2,017.11	\$ 2,017.11
19	\$ 2,017.11	\$ 2,017.11
20	\$ 2,017.11	\$ 2,017.11
21	\$ 2,017.11	\$ 2,017.11
22	\$ 2,017.11	\$ 2,017.11
23	\$ 2,017.11	\$ 2,017.11
24	\$ 2,017.11	\$ 2,017.11
25	\$ 2,017.11	\$ 2,017.11
26	\$ 2,017.11	\$ 2,017.11
27	\$ 2,017.11	\$ 2,017.11
28	\$ 2,017.11	\$ 2,017.11
29	\$ 2,017.11	\$ 2,017.11
30	\$ 2,017.11	\$ 2,017.11
31	\$ 2,017.11	\$ 2,017.11
32	\$ 2,017.11	\$ 2,017.11
33	\$ 2,017.11	\$ 2,017.11
34	\$ 2,017.11	\$ 2,017.11
35	\$ 2,017.11	\$ 2,017.11
36	\$ 2,017.11	\$ 2,017.11
37	\$ 2,017.11	\$ 2,017.11
38	\$ 2,017.11	\$ 2,017.11
39	\$ 2,017.11	\$ 2,017.11
40	\$ 2,017.11	\$ 2,017.11
41	\$ 2,017.11	\$ 2,017.11
42	\$ 2,017.11	\$ 2,017.11
43	\$ 2,017.11	\$ 2,017.11
44	\$ 2,017.11	\$ 2,017.11
45	\$ 2,017.11	\$ 2,017.11
46	\$ 2,017.11	\$ 2,017.11
47	\$ 2,017.11	\$ 2,017.11
48	\$ 2,017.11	\$ 2,017.11
49	\$ 2,017.11	\$ 2,017.11
50	\$ 2,017.11	\$ 2,017.11
51	\$ 2,017.11	\$ 2,017.11
52	\$ 2,017.11	\$ 2,017.11
53	\$ 2,017.11	\$ 2,017.11
54	\$ 2,017.11	\$ 2,017.11
55	\$ 2,017.11	\$ 2,017.11
56	\$ 2,017.11	\$ 2,017.11
57	\$ 2,017.11	\$ 2,017.11
58	\$ 2,017.11	\$ 2,017.11
59	\$ 2,017.11	\$ 2,017.11
60	\$ 2,017.11	\$ 2,017.11
61	\$ 2,017.11	\$ 2,017.11
62	\$ 2,017.11	\$ 2,017.11
63	\$ 2,017.11	\$ 2,017.11
64	\$ 2,017.11	\$ 2,017.11
65	\$ 2,017.11	\$ 2,017.11
66	\$ 2,017.11	\$ 2,017.11
67	\$ 2,017.11	\$ 2,017.11
68	\$ 2,017.11	\$ 2,017.11
69	\$ 2,017.11	\$ 2,017.11
70	\$ 2,017.11	\$ 2,017.11
71	\$ 2,017.11	\$ 2,017.11
72	\$ 2,017.11	\$ 2,017.11
73	\$ 2,017.11	\$ 2,017.11
74	\$ 2,017.11	\$ 2,017.11
75	\$ 2,017.11	\$ 2,017.11
76	\$ 2,017.11	\$ 2,017.11
77	\$ 2,017.11	\$ 2,017.11
78	\$ 2,017.11	\$ 2,017.11
79	\$ 2,017.11	\$ 2,017.11
80	\$ 2,017.11	\$ 2,017.11
81	\$ 2,017.11	\$ 2,017.11
82	\$ 2,017.11	\$ 2,017.11
83	\$ 2,017.11	\$ 2,017.11
84	\$ 2,017.11	\$ 2,017.11
85	\$ 2,017.11	\$ 2,017.11
86	\$ 2,017.11	\$ 2,017.11
87	\$ 2,017.11	\$ 2,017.11
88	\$ 2,017.11	\$ 2,017.11
89	\$ 2,017.11	\$ 2,017.11
90	\$ 2,017.11	\$ 2,017.11

7) Verbiage directly taken from PW #21037

a. All Change Orders have been vetted for eligibility and cost reasonableness

Change Orders for PW RRF -13872C

The initial PW obligated to RRF for the New Orleans Free Elementary School captured a single change order building with approximately 25,700 square feet, built in 1902. It is documented that the building was not flooded. Damage previously identified occurred on the 1st, 2nd, and 3rd floors. The damage was not contained and fell from broken windows and damaged to the roof. This in turn caused damage to floors, walls and ceiling on all three floors.

The Sub-grantee awarded event bids and awarded the contract to Associated Contractors for a base bid of \$50,000.00. The Sub-grantee awarded a change order for the remaining 10% of the total cost of \$190,885.70). The schedule to repair the school for August 2006 occurrence was 10 weeks with a 10% contingency. The Sub-grantee awarded a change order for the remaining 10% of the total cost of \$190,885.70). The schedule to repair the school for August 2006 occurrence was 10 weeks with a 10% contingency. The Sub-grantee awarded a change order for the remaining 10% of the total cost of \$190,885.70). The schedule to repair the school for August 2006 occurrence was 10 weeks with a 10% contingency.

PW #19290: RRF #215: Lake Forest Elementary School: A/E Procurement: Imre Hegedus

- On 7/28/16 GOHSEP/DRS inquired as to the procurement/selection of the A/E Imre Hegedus
- Our Team began analyzing all RFQ's during that time period – specifically RFQ 2010-04 to decipher as to how Imre Hegedus was selected
 - Reached out to external members over the course of twenty-four (24) hours
 - Uncovered the procurement of the A/E Imre Hegedus was a business decision and based upon an RFQ solicitation in 2007: Imre Hegedus accepted an 85% fee as Lake Forest Elementary School was the same design as the construction of Hynes Elementary School
- Uploaded all documentation: Memorandum / A/E Fee Scale / Procurement from 2007 to LouisianaPA.com
- This documentation will shore up all eligible funding encompassed with Imre Hegedus' contract = \$1.8+M

The financial details of the standard fee (100%) versus reduced fees (85%) are as follows:

Financial terms of a standard Professional Services Agreement			
Professional Designer	A/E (Budget) \$22,080,000	Budget per square footage \$200	State Fee Calculator Percentage 100.0%
			Design Fee \$1,629,899
Financial terms of the executed Professional Services Agreement			
Hegedus & Associates	A/E (Budget) \$22,080,000	Budget per square footage \$200	State Fee Calculator Percentage 85.0%
			Design Fee \$1,385,414
			Professional Services Agreement design fee savings \$244,485

PW #18773: Contents Improved Project

- In the 3rd Quarter, the Funding Team continued to work heavily on compiling/organizing/segregating new contents purchases
 - Compiled a list of outstanding checks/wire transfers: transmitted to OPSB FEMA Accountant on 7/19/16
 - OPSB FEMA Accountant worked with Accounts Payable to retrieve outstanding checks & wire: transmitted 20+ checks on 7/20/16
 - Funding Team continued segregating invoices/checks to appropriate facilities & updating comprehensive tracking mechanism
- In addition to gathering remaining checks/invoices, our Team created a matrix to identify content purchases not under a State Contract, but the OPSB did receive quotes
 - Coordinated with OPSB Purchasing Department to identify the Vendor / Total Purchase Amount / Purchase Order / Check #’s – in order to assist in pulling/retrieving the necessary documentation
- As of September 30, 2016
 - \$5.2M of “new” content documentation on file
 - \$3.63M prepared to date (in pipeline – ready for RRF submission)
 - \$1.54M to be prepared
 - \$535k remaining to obtain documentation (i.e. checks/wires)

Total Expended	Documentation on File	Documentation NOT on File	Prepared within RRF	To Be Prepared	Submitted in RRF
Grand Totals \$5,708,004.62	\$5,172,483.76	\$535,520.86	\$3,630,995.39	\$1,541,488.37	

- Several vendors that the OPSB utilized to purchase contents also offer online catalog pricing: The Funding Team is preparing a Memorandum to GOHSEP outlining that “price reasonableness can be established on the basis of a catalog or market price of a commercial product sold in substantial quantities to the general public...”
 - The Memorandum will be completed and transmitted to the OPSB Budget Director in October 2016

Hurricane Gustave: DR 1786

- OPSB had two (2) Large PWs that were reduced by insurance proceeds and only Direct Administrative Costs (DAC) remained on the PW
- After communication with the OPSB – it was determined to de-obligate the below PW's, since DAC costs could not be supported (i.e. OPSB did not track hours worked associated the respective PW's)
 - DR 1786 PW #3972: \$2,500.00
 - DR 1786 PW #4109: \$1,200.00
- Letters were transmitted to OPSB on 8/10/16
- OPSB signed on 8/12/16 and transmitted back to the Funding Team
- Funding Team transmitted to GOHSEP on 8/15 via hard copy and electronic copy

In-House Audit: SharePoint vs. Prolog vs. Funding Team Tracking Mechanisms

- Internal Audit performed to ensure accurate figures/numbers are being reported to the OPSB
- Funding Team coordinated efforts with JCSRS staff to perform the following:
 - Contract Data to date: SharePoint vs. Prolog vs. Funding Team Tracking Mechanisms
 - Extensive analysis of contract documentation with Jacobs/CSRS Staff Members
 - Budget Data to date: SharePoint vs. Prolog
 - Entailed coordinating/communicating with the OPSB – to ensure latest/greatest figures (as monies have been migrated to fill gaps in other projects)
 - Invoice Data to date: SharePoint vs. Prolog vs. Funding Team Tracking Mechanisms
 - Internal meeting with Jacobs/CSRS + OPSB JCSRS Program Director on 8/10/16 – to review findings
 - Immaterial discrepancies identified: mostly due to timing in invoice/payment/amentment documentation (and capturing approval/payment)
- Overall – successful / productive / re-affirming internal audit for all Jacobs/CSRS & OPSB Members

PW #19290: RRF #95 & #96 - Warren Easton & Sophie B. Wright Repairs

- OPSB Administration requested that JCSRS review the expenditures of RRF #95 & #96
- The Funding Team performed the following:
 - Reviewed the supporting documentation associated with RRF's #95 & #96
 - Created an excel workbook / matrix to identify expenditures (into categories)
 - Reimbursed
 - Probable
 - Improbable
 - Analyzed all documentation and composed notes in regards to each expenditure
 - Coordinated efforts with JCSRS Cost Estimator to determine workload/time frame of performing cost reasonableness on each item
 - Created a High Level Summary of hours / costs / workload to accomplish the task of resubmitting these expenditures with the necessary documentation included

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q					
Contract	Vendor	Doc No.	Date	Requested Amount	Eligible Mt	Eligible / Paid	Probable	Improbable	Item #	Complete	Comments/Notes										
Warren Easton													Total	\$319,760.05	\$146,406.65	\$146,406.65	\$144.00				
1 Contract	Gallo Mechanical LLC	Pw-App 4	31-Aug-09	\$95,300.00	\$95,300.00	\$95,300.00															
2 Contract	Historical Windows of New Orleans	POM 00060472	31-Aug-09	\$15,684.00	\$0.00	\$15,684.00			Item #1		Invoice provided. Uploaded to UVA on 8/18/15. Cost Analysis Required: over \$10k										
4 Contract	GVA Engineering	2896-1	15-Jun-09	\$10,400.63	\$10,367.36	\$10,367.36	\$3.27				SHO/W/Items on Item 2 of 23 of Item #1 RRF										
4 Contract	GVA Engineering	2896-2	19-Aug-09	\$2,773.50	\$2,764.63	\$2,764.63	\$8.87				GOHSEP did not review the net calculator. Correctly: \$95,300 vs. \$95,850										
5 Contract	GVA Engineering	2896-03	4-Dec-09	\$773.88	\$773.00	\$773.00	\$2.88				GOHSEP did not review the net calculator. Correctly: \$95,300 vs. \$95,850										
6 Contract	Hemp Construction	3123	22-Dec-09	\$18,500.00	\$0.00	\$18,500.00			Item #2		Agreed to missing sections in bid. Cost Analysis Required: over \$10k										
7 Contract	Johnson Controls	802080950	8-Feb-09	\$65,554.00	\$0.00	\$65,554.00			Item #3		Vendor Admin: Damage: OMI/K; Check: Adapters; specs not found on Diagram 16&17 of 69 of Item #2 RRF Page 319 of this package. Cost Analysis Required: Description of items included SHO/W/Items on Item 2 of 23 of Item #1 RRF										

- During a meeting on 9/27/16 with OPSB Administration it was determined to move forward with performing the cost reasonableness on all outstanding items

Orleans Parish School Board: Capital Projects True-Up Analysis

- Initial meeting with the OPSB Budget Director on 9/22/16 to review budgets across all Funds (FEMA/Harrah s/Bonds/Capital Projects, etc.)
- The Funding Team (9/26-9/28) performed the following:
 - Worked thru all Capital Projects
 - Input Actual Costs + Contractual Costs per project
 - Identified potential available funding between budgets (on completed projects) vs. contractual costs
 - Reviewed contractual documents (on completed projects) to verify if A/E Contracts had been amended to final construction costs – incorporated all data in analysis/matrix

B	C	D	E	F	G	H	I	J	K	L	M	N
			Capital Projects Funding True - up									
			As of September 22, 2016									
Revenue												
As of 8/30/16	FEMA	Other	Comments	MasterPlan PW	Comments - Alternate							
	\$14,312,242.65	\$ 1,483,226.55		10290	10297							
		\$5 Available Potential		\$ 319,640,983	\$ 27,186,979							
As of 8/30/16	FEMA	Other	Comments	MasterPlan PW	Comments - Alternate							
	\$3,386,686.05			10290	10297							
	\$3,300,279.70			\$ 13,773,947								
				\$ 15,325,912								

- Created a “Modified” tab if OPSB migrated remaining budget monies – to illustrate what the results would be on the overall effect of the True-Up
- Upcoming meeting scheduled with the OPSB Budget Director in early October to review workbook / findings / determine a path forward

Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 3rd Quarter 2016, the Jacobs/CSRS Funding Team made the below progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 3rd Quarter FY2016**
 - A total of **one (1) Project Worksheet** was officially closed in the 3rd Quarter FY2016: **\$5.6k**
 - PW#21023: Category E PW: Contents Removal at the O. Perry Walker High School
 - **976 Closed out of 981 Submitted for Close-Out: as of 9/30/16**
- 2) **Close Out Submissions: 3rd Quarter FY2016: \$639k**
 - Coordinated with the GOHSEP/GCR Close-Out Team to submit the following PWs for close-out:
 - PW#9921: Category E PW: De-Obligation and Re-Obligation to RSD PW #15104
 - PW#12547: Category E PW: Improved Project PW: Vehicles
 - PW#21023: Category E PW: Contents Removal at the O. Perry Walker High School
 - PW#21037: Category B PW: Temporary Repairs at the New Orleans Free Elementary School
 - Below is an overall view of **ALL 998 OPSB PW's** as of 9/30/16



JACOBS / CSRS

PROGRAM MANAGEMENT

Category	PW Size	Total Obligated		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Fed + Admin	# of PW's	Fed + Admin	# of Open PW's	Fed + Admin	# of Close-Out In Progress PW's	Fed + Admin	# of Closed PW's
A	S	\$1,854,998	2	\$0.00	0	\$0.00	0	\$0.00	2
	L	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$1,258,702.00	139	\$0.00	0	\$0.00	0	\$0.00	139
	L	\$25,217,815.47	24	\$17,922,985.93	4	\$1,696,473.43	3	\$1,598,556.11	17
E	S	\$1,281,052.17	729	\$0.00	0	\$0.00	0	\$0.00	729
	L	\$381,620,440.62	68	\$381,210,054.83	12	\$83,897.39	2	\$326,508.40	54
G	S	\$0.03	35	\$0.00	0	\$0.00	0	\$0.03	35
	L	\$449,942.21	1	\$449,942.21	1	\$0.00	0	\$0.00	0
Grand Total Summary(s)		\$409,829,807.49	998	\$399,582,962.97	17	\$1,780,370.82	5	\$8,466,473.70	976

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed In the Specified Time Frame		Amount PAID Within Time Frame	
		# in Past X Days	Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE
A	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00
B	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	1	\$549,287.18	0	\$0.00	2	\$494,358.45
E	S	1	\$5,594.42	1	\$5,594.42	0	\$0.00
	L	2	\$83,897.39	0	\$0.00	5	\$1,422,124.45
G	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total Summary(s)		4	\$638,778.99	1	\$5,594.42	7	\$1,916,482.90

Part II

Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSSB's behalf during the 3rd Quarter of 2016:

#	Project Worksheet #	Version	Facility	Category	Scope of Work	PW Amount
1	9921	4	Carver Complex/XMS Greenhouse & Shed	E	Permanent Repairs	\$0.00

- FEMA Transmitted final PW package to Jacobs/CSRS Funding Team on 7/20/16
- PW was written to correct an anomaly in NEMIS that left a \$150k balance in the PPT, even though NEMIS reflected zero dollars. This was the second attempt at zeroing the PW, as Version 3 did not de-obligate the PW in full.
- Jacobs/CSRS reviewed the PW + Supporting Documentation on 7/20/16 and transmitted to L. Carter for signature the same day
- Transmitted signed/executed PW back to FEMA on 7/20/16

Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,425,363.41	\$8,131,446.11	\$46,293,917.30
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,427,264.16	\$1,323,194.17	\$104,069.99
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,943,821.44	\$4,497,293.95	\$446,527.49
Permanent Facility Replacement	\$324,526,231.05	\$251,151,360.11	\$73,374,870.94
Stabilization/Temporary Roof Repair	\$2,612,664.86	\$2,557,737.86	\$54,927.00
Temporary Facility and related costs	\$13,927,623.01	\$11,398,563.50	\$2,529,059.51
Grand Total	\$409,829,807.49	\$280,682,007.13	\$129,147,800.36

NOTE: *"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$2,074,883.93**



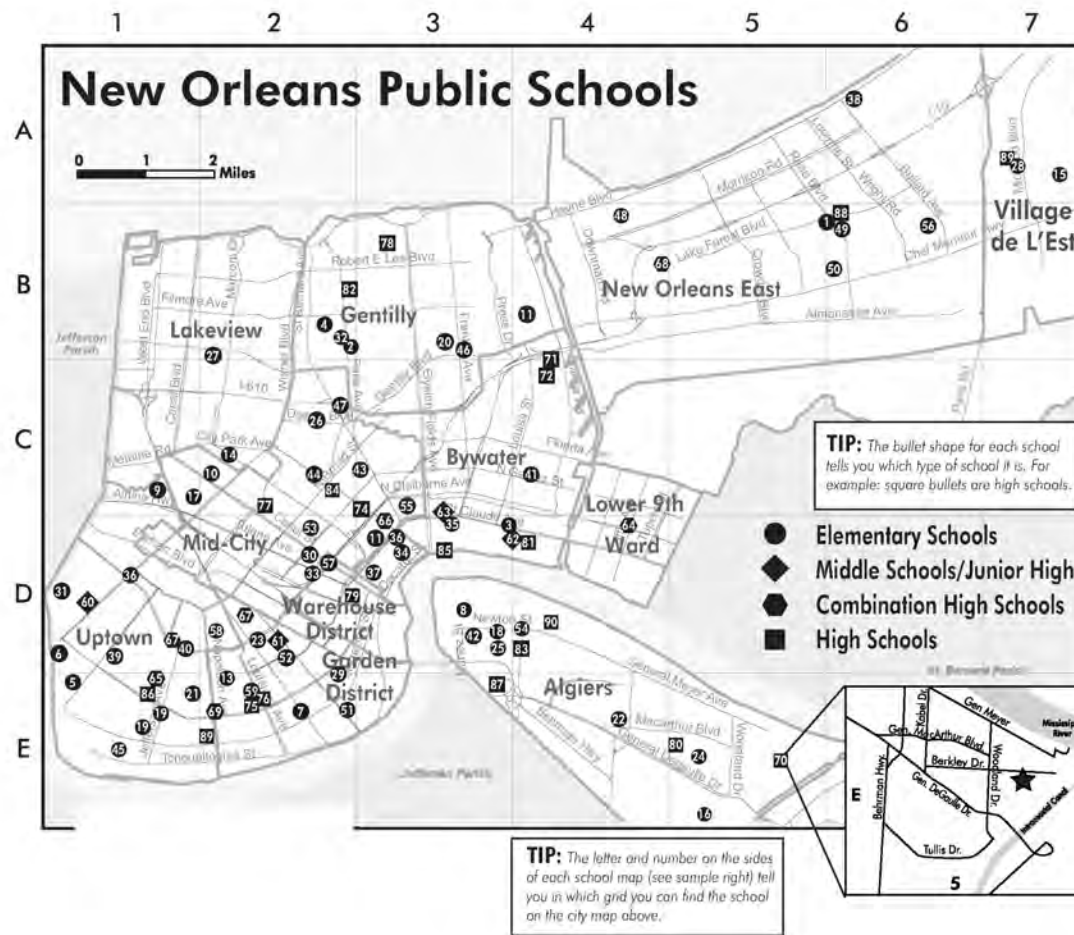
Appendix C School Map



Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



Key to Map of New Orleans Public Schools

- | | |
|--|--|
| 1. Alvarson Elementary School | 47. Molard H. Nelson Charter School |
| 2. AKO Academy of New Orleans | 48. Frode College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schauburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barnewer Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Tuvault Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Colton College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonogh 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonogh 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Hebert Elementary School | 68. Miller-McGuy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Algiers Technology Academy |
| 25. Marry Manderson Elementary School | 71. Architecture Design Engineering Prep |
| 26. Langston Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallego Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Colton College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonogh 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Laila L. Academy Charter School of New Orleans | 82. Lata Azeo New Tech Early College High School |
| 37. Lagasse Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonogh High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonogh 32 Liberty Academy | 88. Sci Academy |
| 43. McDonogh 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonogh City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |