

2015 3rd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



*McDonogh 35 (Phillips/Waters) High School
Ribbon Cutting September 23rd*



*Small New Orleans East High School at
Abramson
Substantial Complete September 2015*



*George Washington Carver High School
Construction Continuing*



*Lake Forest at Greater St. Stephens Site
Substantial Complete September 2015*



*Paul B Habans School
Construction Continuing*



*Alfred Lawless School
Construction Continuing*



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Executive Summary

Financial Overview

The RSD has \$537 million in open contracts for the capital program after issuing no new contracts, change orders and amendments in September. In addition, the total change orders to date, \$3.7 million, account for less than one percent (0.80%) of the total open construction contracts. RSD anticipates issuing approximately \$802 thousand in construction contracts/change orders, and \$834 thousand in professional service contracts/amendments in October.

The OPSB has \$225 million in open contracts for the capital program after issuing \$1.9 million in new contracts and \$4.2 million in change orders and amendments in September. In addition, the total change orders to date, \$4.8 million, account for approximately two percent (2.48%) of the total open construction contracts. OPSB anticipates issuing approximately \$108 thousand in construction contracts/change orders and \$258 thousand in professional service contracts/amendments in October.



George W. Carver High School



McDonogh 35 (Phillips/Waters)



Community Outreach Reports



PUBLIC RELATIONS, MARKETING & ADVERTISING

July, 2015 (Community Outreach Report)

In addition to construction monitoring, Bright Moments began preparations for a series of Ribbon Cutting events leading up to the 10th Anniversary of Hurricane Katrina. BM account managers began site visits and program development for seven (7) new school dedications that will take place in August (Audubon Elementary / McDonogh 42 / Drew / NOCCA Therapeutic Center / Bradley – Bethune / Dunbar / Livingston). Additionally, Bright Moments worked on developing messaging around the beginning of remediation work at the Booker T. Washington High School construction site.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

OPSB SCHOOLS

Audubon – Major Renovation – OPSB

The work on this project has progressed well this month. Interior work continues on the additional structure, while the exterior work on the original school building is almost complete. The surrounding streets continue to be well maintained. Although there is some street damage surrounding the school, some of the damaged areas have been temporarily patched. There were no other community issues to report this month. The Outreach Team will continue to closely monitor the site.

Kenilworth, North - New – OPSB

This month several problems occurred at this site. Someone came onto the site and sprayed painted graffiti in some of the school classrooms, as well as on multiple interior walls on the first floor of the building. On July 18th, a forklift owned by Woodrow Wilson was driven off the site and around the neighborhood by unauthorized parties. The forklift was then parked and left on the basketball court of the adjacent playground. NOPD was called and a police report was filed. The Outreach Team attended three project update meetings during the month.

McMain - Gym Addition – OPSB

The work on this site continues to progress. The masonry work is ongoing and the sidewalk adjacent to the building on the Joseph Street side was paved this month. The surrounding streets have continued to be well maintained. The Outreach Team will continue to closely monitor the site and parking in the area as traffic increases due to the start of the upcoming school year. There have been no recent community complaints regarding the site.

Lake Forest – New – OPSB

Sabrina Montana called to report a foundation problem at her home. She believes the problem is a result of the land that is being cleared and graded behind her home. The Outreach Team informed Mrs. Montana that the general contractors will not send anyone to inspect her home because she had not allowed pre-construction photography to be done inside her residence. She was informed that she would be responsible for getting her own inspection. The Outreach Team spoke with the superintendent about keeping Lake Forest Boulevard clean and attended three project update meetings during the month.

Mc Donogh 35 - New - OPSB

There were no community complaints during the month. To date, there is only one street that has been repaired around the site. The street that was repaired does not lead up to the school. A new fence has been installed and the sidewalks are going in. Furniture, fixtures and equipment have started to arrive at the school. The Outreach Team spoke with a member of the Condo Association who is excited that the project is coming to an end. This month, the Outreach Team attended three project update meetings.

RSD SCHOOLS

Abrams - New – RSD

This month, pile driving took place and there were no community complaints as a result of the pile driving. Once again, there is a problem with workers parking in front of residents' mailboxes. The Outreach Team asked the site superintendent to ask the work force to refrain from parking in front of the residents' mailboxes. The McDonnel Group is still trying to work out an agreement to use the parking lot next to the playground. The Outreach Team attended three project update meetings.

Abramson - New – RSD

There is nothing new to report at this school this month.

Booker T. Washington – New - RSD

With work just beginning on the site, no neighborhood complaints were reported this month. There were no problems encountered with the big trucks moving on and off this site and a new fence has been installed around the site. The Outreach Team attended one project update meeting this month.

Carver - New – RSD

Broadmoor Construction Company is working very well in the community. There were no community problems reported and the large trucks continue to use the designated truck route with no community complaints. A number of neighborhood members have been stopping by and talking about how good the school looks. The Outreach Team spoke with the site superintendent regarding keeping the streets clean. The Outreach Team attended four project update meetings this month.

Drew - Major Renovation – RSD

The work on this project is complete. The contractor has worked well with the community throughout the construction process. Although there is some damage to Alvar Street, there are no community issues to report this month.

Dunbar – New School – RSD

The work on this project continues to progress well. The construction of the school is near completion while some minor work continues on the interior and exterior of the building. Willis Carter of the Outreach Team was contacted by Chad Lewis, a nearby resident who expressed concern regarding damage to his home that may have been caused by the construction. Willis Carter explained the claim process to Mr. Lewis and he was receptive of the information regarding the process. Mr. Carter will stay in contact with Mr. Lewis until he has met with the contractor regarding the damage. There were no other community issues to report this month and the Outreach Team will continue to stay in contact with residents and monitor the site as construction concludes.

Tubman – Renovation - RSD

There was no work on this project this month.

Martin Luther King – New – RSD

Sewerage and Water Board did not repair the water leak around the site this month and no community complaints were reported. Core Construction is not doing the best job of keeping the streets clean.

Habans – New School - RSD

The work on this project is progressing well. Steel continues to be constructed throughout the month and the masonry work has picked up as well. The streets become muddy on some rainy days, but a cleaning crew continues to maintain the streets surrounding the site. Willis Carter of the Outreach Team was contacted by Ms. Kathy from Crossroads, the mental health facility across the street from the construction site, who expressed concern regarding workers parking in the mental health facility's parking lot. She stated that the workers could park in the lot but a specific area is designated for the facility's staff and patients. Willis Carter of the Outreach Team spoke with Mickey Ledlum of CORE regarding the issue and he stated that he will inform the workers not to park in the area. Mr. Carter informed Ms. Kathy that it shouldn't be an issue in the future but if so, she is to contact the Outreach Team. The Outreach Team will monitor the site closely in upcoming weeks as construction picks up.

McDonogh 42 – Renovation – RSD

The work on this project has progressed well this month and work on the exterior of the cafeteria is ongoing. This project is close to completion and there were no community issues to report. Willis Carter will continue to stay in contact with residents as the project gets closer to the total completion.

Morial – New – RSD

There were no community problems reported, but a construction worker's truck was stolen off the work site. Parking continues to be a major problem around the site and the Outreach Team informed McDonnel Group that a flagman would be needed on Grant Street when the trucks are bringing in the fill for the site. Mr. Rousseau of Grant Street continues to take pictures of the work going on at the site and the Outreach Team attended three project update meetings.

Sherwood Forest - New - RSD

There was one community complaint reported by Mr. Henderson of 4716 Maid Marion who stated that one of the trucks rolled on his land and caused some damage. The Outreach Team along with Core Construction, went to investigate Mr. Henderson's damage. Core Construction agreed to fill the front lawn with sand because of the tire tracks on the lawn. He also pointed out a crack in the walkway to the front door, which the construction company said they will repair. This month, the Outreach Team attended three project update meetings.

Sophie B. Wright – Renovation - RSD

The work on this project continues to increase. Work on the windows, additional interior, and the structure foundation work is ongoing and there were no other complaints reported from the community.

The School Community Rebuilding Line received fifteen (15) inquiries in the month of July, 2015. Below is a breakdown of the calls received. All 15 calls received were for RSD schools.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – JULY, 2015

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
7/2/2015	Sophie B. Wright – RSD	Charlotte Christman, 713-253-7871	Called to report that a concrete pour was done at 4:30 a.m. She is with St. Elizabeth's Homeowners Association. Contacted Willis Carter to follow up with contractor that he must inform residents in advance of any future scheduled concrete pours.
7/6/15	Booker T. Washington – RSD	Janet Allen, 504-822-8124	Works for Marrero Commons and was seeking information on behalf of the residents. Informed called to visit trailer on site to inquire about employment.
7/9/15	Booker T. Washington – RSD	Weston McCall, 504-452-6297	Caller was looking for employment. Referred caller to visit trailer on site.
7/9/2015	Booker T. Washington – RSD	John Robertson, 504-205-6841	Caller was looking for employment. Referred caller to visit trailer on site.
7/9/2015	Sophie B. Wright - RSD	Laura Thomas and Nicole Thomas	Called to find out where she should bring her paperwork to register her child since the school was closed and under renovation. Called RSD to get information, called parent back – 1800 Monroe Street, old James Weldon Building.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
7/13/2015	Andrew J. Bell – RSD	Francesca Koerner, 504-261-7227	Artist in New Orleans and was inquiring to see if school was being converted into artists condos. Referred caller to OPSB.
7/13/2015	Booker T, Washington – RSD	Michael Clark, BTW Alumni, 504-913-4526, clarkpainting@bellsouth.net	Caller wanted to be added to mailing list for Booker T. Washington ribbon cutting. Took caller's information.
7/14/2015	Booker T. Washington – RSD	Charles Searles, 504-452-3708, yobosa069@aol.com	Wanted to know what is going on at the school. Informed caller of soil remediation procedures are now underway.
7/14/2015	Dunbar - RSD	Satana Hasan, 3212 Live Oak, 504-410-6671	Called to report that pile driving at the school caused her driveway to have cracks around the edges. Her mailbox has been knocked down at least ten times and her doors are now misaligned. Contacted Willis Carter for follow up.
7/14/2015	Dunbar - RSD	Lydia Thompson (Pastor Aja Thompson, 310-438-9368, sanctifiedarmy@yahoo.com)	Referred by Larry Williams. Dunbar alumni and wants to speak at Dunbar ribbon cutting. He has a success story he wants to share.
7/15/2015	Paul B. Habans - RSD	Cathy (Crossroads Louisiana), 3753 General DeGaulle Drive, 504-366-1828	Called to report that the contractors are blocking access for the disabled clients. Willis Carter was contacted to again tell the contractor to ask their employees to refrain from parking in the front of the building.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
7/16/2015	Booker T. Washington – RSD	Charles Searles, 504-452-3708	Caller wanted to know the name of the school program going into the school. Informed caller that Cohen Prep and College Prep is going into the school.
7/23/2015	Booker T. Washington – RSD	Dwight Anderson, BTW Alumni	Wanted to know if the school is being rebuilt. Informed caller that yes it is.
7/23/2015	Sophie B. Wright - RSD	Trey Bond, 504-330-5931	Caller wanted to know date of completion for the school. Informed caller, tentatively May 2016.
7/31/2015	Dunbar – RSD	Janice Valery, 3118 Mistletoe, 504-483-3062	Caller wanted to know when the general contractor will make a decision on her claim for damages. Referred matter to W. Carter for follow up.



PUBLIC RELATIONS, MARKETING & ADVERTISING

August, 2015 (Community Outreach Report)

During the month of August, the 10th Anniversary of Hurricane Katrina, Bright Moments managed the production of seven (7) Ribbon Cutting events for new school facilities (Audubon Elementary / McDonogh 42 / Drew / the Therapeutic Center at NOCCA / Bradley-Bethune / Dunbar / Livingston). The events were accomplished during the two weeks leading up to the Anniversary. They were well attended and went off without a hitch.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is progressing well. The Outreach Team organized a successful ribbon cutting ceremony that took place August 17, 2015. The project is near total completion and there are no community issues to report this month.

Kenilworth, North - New – OPSB

Due to last month's unauthorized activities on the site, the construction company has hired a security guard who works at the site during the off hours and there were no problems with vandalism, spray paint or sprayed graffiti at the school. The sidewalks and parking lots were completed by the contractor. The Outreach Team spoke with a few neighborhood members who expressed their dissatisfaction because the school is not yet complete. The residents were informed that the students should be in the new school before the year is out. There were no community problems reported during the month and the Outreach Team attended two project update meetings.

Lake Forest – New – OPSB

Ms. Mitchell of Lake Forest Estates called to complain about the new fence that is being installed. She reported that she thought that a brick wall was being installed on the East side of the school. Ms. Mitchell believes that a school located on the other side of town has a brick wall and it was found that there are no schools where a brick wall was installed however, the plans are for a new chain link fence to be installed. The Outreach Team spoke with the contractor about keeping the streets cleaned and maintained at all times during the workdays. The Outreach Team attended two project update meetings during the month.

Mc Donogh 35 - New - OPSSB

Major work at this site is complete and the contractor is working through their punch list. The streets surrounding the school are in real bad shape. No complaints were received during the month and the Outreach Team attended one project update meeting.

McMain - Gym Addition – OPSSB

The work on this site continues to progress. Some of the masonry work on the Joseph Street side has been completed while masonry work continues on the rest of the building. The surrounding streets continue to be well maintained by the contractor. The Outreach Team will monitor the site and parking in the area as traffic increases due to the start of the upcoming school year. There were no community complaints to report this month.

Abrams - New – RSD

Parking continues to be a problem with the contractor's work force parking in front of the resident's mailboxes. The contractor is going to see if they can use the parking lot next to the playground for contractor parking however, the approval for parking has not been received as of yet. There were no community problems reported during the month and the Outreach Team attended one project update meeting.

Abramson - New – RSD

There is nothing new to report at this school as it is near completion. Gibbs Construction has done a great job constructing the school and there are no community issues to report this month.

Avery Alexander - New School

The work on this project continues to increase. Major groundwork is ongoing and some piles were driven during the month while the soil continues to be removed from the site as well. At the end of the month, the Outreach Team was contacted by Isaac Porter, a nearby resident, who complained about damage he may have received from the construction. Willis Carter spoke with Mr. Porter and informed him of the process for his claim. A meeting with Mr. Carter and Mr. Porter is scheduled for the first week of September. Michael Hughes, another nearby resident, also contacted the School Rebuilding Line and expressed concern regarding the route some of the trucks are taking. He wanted to be sure that all of the trucks are taking the proper route. Willis Carter will monitor the truck route in the near future as well as, inform the contractor of any issues if it continues.

Booker T. Washington – New - RSD

The large protest that was scheduled to take place on August 29th did not take place and none have happened since. Street cleaning continues to be maintained even though there is a steady flow of trucks bringing dirt onto the site and trucks taking the bad soil off of the site. The Outreach Team networked with a few of the community members and attended two project update meetings this month.

Carver - New – RSD

No community complaints were received this month. On August 21, 2015, Broadmoor Construction had to close Higgins Boulevard to install a water tie-in and there were no traffic problems as the work was ongoing. The Outreach Team informed Betty Washington that the interpretive display deadline is quickly approaching. The Outreach Team attended three project update meetings this month.

Drew - Major Renovation – RSD

The work on this project is complete. The Outreach Team organized a successful ribbon cutting ceremony that took place August 18, 2015. The contractor worked well with the community throughout the construction process.

Dunbar – New School – RSD

The work on this school is near total completion. The Outreach Team organized a successful ribbon cutting ceremony that took place August 26, 2015. There were no new community issues to report this month and the Outreach Team will continue to stay in contact with residents as construction concludes.

John McDonogh

All of the work being done is taking place on the interior of the building and no community concerns were reported. The Outreach Team attended two project update meetings this month.

Habans – New School - RSD

The work on this project is progressing well. The masonry work has continued throughout the month. Willis Carter continues to follow up and communicate with Ms. Kathy from the Crossroads Health Facility located across the street from the construction site regarding parking issues. Ms. Kathy stated that the parking issues have improved this month. The Outreach Team will monitor the site closely in upcoming weeks as construction picks up.

Martin Luther King – New – RSD

Sewerage and Water Board performed some work around the site this month. The Outreach Team is working with Core Construction to have Parks and Parkways to come out and look at some of the tree problems. The construction company believes that the hanging tree branches will damage the school busses and in addition, the streets surrounding the construction site are in real bad shape. There were no community complaints reported and the Outreach Team attended three project update meetings this month.

McDonogh 42 – Renovation – RSD

The work on this project is near total completion. The Outreach Team organized a successful ribbon cutting ceremony that took place August 19, 2015. There are no community issues to report this month and Willis Carter will continue to stay in contact with residents as the project concludes.

Morial – New – RSD

This month, no problems were encountered with the large trucks entering the site on Grant Street. Mr. Rousseau who lives directly across the street from the school is still trying to get the lot next to his house cleaned up. The team informed Mr. Rousseau that the Recovery School District does not have anything to do with the lot next to his property and he would need to contact the City of New Orleans Code Enforcement. The contractor is currently looking at ways to address the parking issue. This month, the Outreach Team attended one project update meeting.

Sherwood Forest - New - RSD

Mr. Singleton of 11301 Prentiss Avenue called about a mound of dirt that was placed behind his home. He reported that he is on oxygen and the dust is causing him to have some medical problems. The Outreach Team spoke to the Superintendent about the problem and he reported that the mound of dirt will not be used at this time. Another resident reported that the debris from the construction site was going into the pool at this resident's home however, currently there is no work going on in that area by the pool. Another resident called about the dust that is settling on her car when the construction company cleans the street. The Outreach Team has asked the contractor to use more water to keep the dust from flying. The Outreach Team attended three project update meetings during the month.

Sophie B. Wright - Renovation - RSD

The work on this project continues to increase as window work and work on the interior of the building and work on the additional structure foundation work is all happening simultaneously. There were no other community issues reported concerning the site. The Outreach Team will continue to monitor the site closely as major construction continues to increase.

Tubman - Renovation - RSD

There was no work on this project this month. The School Community Rebuilding Line received (12) inquiries in the month of August, 2015. 12 complaints were for the RSD and 1 complaint was for the OPSB. Below is a breakdown of the calls received.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – AUGUST, 2015

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
August 3, 2015	Sherwood Forest -RSD	Leslie Henderson, 4716 Maid Marion, 504-621-5930	Called to report that trucks are parking on her lawn. Core Construction will repair sidewalks and has put sand on damages, as this case is still open.
August 4, 2015	Dunbar - RSD	Larry Williams	Called to find out if there is a website he could visit to get information on the Dunbar Ribbon Cutting. Gave caller the website address for Dunbar.
August 5, 2015	Dunbar - RSD	Shirley Butler, 504-486-7900, sbutler27@msn.com	Caller wanted to know who the official speakers were for Dunbar's Ribbon Cutting. She also has a plaque that she wants to present at the event.
August 6, 2015	Dunbar - RSD	Shirley Butler, 504-486-7900	Called to inquire about a list of people she would like to be invited to the event. Informed caller that we have the list and invitations would be sent to them.
August 10, 2015	Sherwood Forest -RSD	Tonya Singleton, 11130 Prentiss Avenue, 504-228-8025	Called to discuss the street sweeper and how they are pushing trash near and in front of her home.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
August 10, 2015	Sherwood Forest - RSD	Willie Morgan, 11349 Prentiss Street, 504-248-1916	Called to report that a mound of dirt has been placed near his back door and he is handicapped and on oxygen. Dust is causing health problems. Referred to T. Martin to schedule an appointment with caller and subsequent follow up with the contractor. Contractor plans to not disturb dust mound at this time.
August 11, 2015	Sherwood Forest - RSD	Mary Santiago, 4800 Maid Marion, 504-240-7029	Caller reported that the construction workers knocked her mailbox down and left it. Matter was referred to T. Martin for subsequent follow up. Matter was reported to contractor.
August 21, 2015	Sherwood Forest - RSD	Mrs. Singleton, 11301 Prentiss	Caller wanted to know if something could be installed to prevent the cement from flying into her swimming pool. Matter was referred to T. Martin to schedule an appointment with caller and inform contractor.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
August 24, 2015	Lake Forest - OPSB	Mrs. Mitchell, Lake Forest Estates, 504-232-4117	Called to complain about the chain link fence that is being installed. Says she wants a concrete wall installed. As it turns out the lady did not have the correct information about the school she was referring to. No schools have brick walls around them.
August 24, 2015	Avery Alexander - RSD	Isaac Porter, 2404 Pressburg, 504-710-3837	Caller reported that floors have hair line cracks. He purchased the house brand new in Aug. 2014. He noticed the infractions about a month ago. Referred matter over to W. Carter for subsequent follow up.
August 25, 2015	Avery Alexander - RSD	Michael Hughes, 2418 Athis Street, 504-994-1942	Called to report that the trucks are traveling down a "no truck route". Matter was referred to W. Carter to discuss with contractor.
August 31, 2015	Sophie B. Wright - RSD	Anthony Mumphrey, 4515 Prytania Street, 504-669-8155	Called to report the contractor's lack of housekeeping, reported that the workers are putting trash in his garbage can and that no erosion control is happening and streets are being

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
			<p>destroyed and clay is being tracked throughout the neighborhood.</p> <p>Matter referred to W. Carter to schedule an appointment with Mr. Mumphrey and observe the area and schedule a subsequent meeting with the contractor.</p>



September, 2015 (Community Outreach Report)

In addition to site monitoring, handling neighborhood complaints, and servicing the hotline, Bright Moments produced the Ribbon Cutting event at McDonogh 35 High School during September. The event was one of the most well attended and festive celebrations of a new building dedication.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There are no community issues to report this month.

Kenilworth, North - New – OPSB

Construction of this site is complete and the contractor is working off their punch list. All of the school's contents have been delivered. The Outreach Team did not receive any community complaints during the month and attended one project update meeting. Although the Outreach Team's work around the site is complete, the team will respond to all neighborhood emergency complaints about the school.

Lake Forest – New – OPSB

The Mc Donnell group is in the process of completing the outside work around the site. The group will receive its substantial completion in early October and will begin working off their punch list. The Outreach Team asked the site superintendent to repair the streets around the site. The Outreach Team attended three project update meetings and no community problems were reported during the month.

Mc Donogh 35 - New – OPSB

The work on this project is complete. A building dedication was held for McDonogh 35 on Wed., September 23, 2015.

McMain - Gym Addition - OPSB

The work on this site continues to progress. The exterior masonry work continued this month and the masonry work on the Joseph Street side of the school has been completed. Throughout the month, the surrounding streets continue to be well maintained by the contractor throughout the month with no community issues reported regarding the site. The Outreach team will continue to monitor the site as construction continues.

Abrams - New - RSD

This month two complaints were reported. Ms. Sherine Lee of 6501 E. Hermes Street called the Schools Rebuilding Community Line to report an early morning concrete pour that occurred at 4:00 a.m. on Saturday, September 27th. The site superintendent was informed about Mrs. Lee's complaint. The second complaint was received from Ms. L. Cousin of 6542 Virgilian Street who called to report that there are cracks in her slab and pot holes in her front yard. Thus far the team has been unable to reach Ms. Cousin so that the Mc Donnell group can follow up on her complain. The team will continue to try to contact her. This month no problems were reported regarding the worker who was parking in front of the mailboxes of the neighborhood residents. The Outreach Team attended two project update meetings.

Abramson - New - RSD

There were no major problems reported during the month. This site received substantial completion on September 14, 2015 and Gibbs Construction is working off their punch list. The school contents delivery will begin arriving in early October, 2015. Once again Gibbs Construction Company has worked very well with the community. The Outreach Team attended two project update meetings.

Avery Alexander - New - RSD

The work on this project continues to increase. This month major groundwork continues with piles being driven, soil removal from the site and concrete pours all taking place. During the month, the Outreach Team has been in contact with Mr. Hughes regarding the trucks driving down his street as they exit/enter the site and his complaint that a few concrete trucks were blocking his neighbor's driveway across the street. In response, Mickey Ledlum of CORE had the trucks moved from the location. Willis Carter was also contacted by Ms. Raymond, a nearby resident who expressed the same concerns as Mr. Hughes. She also stated that her street and vehicle have damages from the concrete trucks that were blocking her driveway. Willis Carter spoke with Mickey Ledlum of CORE regarding the issue. The pictures of the damages will be forwarded to CORE to be handled. Willis Carter explained the claim process to Ms. Raymond and informed her that there may be instances when the trucks may have to use her street as the route. The Outreach Team will be sure to monitor the site closely as well as, stay in contact with those residents.

Booker T. Washington - New - RSD

There were no community complaints, security issues, protests or traffic flow problems reported during the month. Members of the neighborhood continue to stop by the site to observe what is taking place. The Outreach Team attended one project update meeting.

Drew - Major Renovation - RSD

The work on this project is complete.

Carver - New - RSD

Sewerage and Water Board performed a water tie-in this month and had to close Higgins Boulevard. As a result, no complaints were received because Broadmoor Construction worked well with the neighborhood to keep everyone informed and they stayed on top of any issues that came up. The school behind the new site has been moved, therefore no kids are walking around the construction area. Community members who have visited the site are excited about how the school is coming up. The Outreach Team attended three project update meetings during the month.

Dunbar - New School - RSD

The work on this project is near total completion.

Habans - New School - RSD

The work on this project is progressing well. The exterior/interior masonry work is ongoing along with the construction of the windows. In regards to community issues, Willis Carter continues to stay in contact with Ms. Kathy of Crossroads, the mental health facility across the street from the construction site regarding parking issues. A few days throughout the month workers were seen parking in Crossroads lot. To improve the parking issues, a sign will be placed near the parking lot to inform workers of the parking restrictions. The Outreach Team will monitor the site closely in upcoming weeks as construction continues.

John McDonogh - Renovation - RSD

This month, one community complaint was reported. Mr. Cory Parker was upset about the barbwire fence that is being constructed around the school. His concern is that for visibility reasons he does not want the vines to be taken off of the fence. Mr. Parker's rear yard property is located next to the gym. The Outreach Team informed Mr. Parker that the barbwire fence would be up during the entire renovation of the school and that the vines had to come down so the new fence could go up. This month, the Outreach Team attended two project update meetings.

Martin Luther King - New - RSD

Core Construction followed up with Parks & Parkways regarding the hanging branches on 18 - 20 oak trees along the bus route at the school. Parks & Parkways has agreed to trim the trees in question in mid-October 2015. This month, there were no community complaints reported. The MLK staff conducted a tour of the new school and they were very impressed.

McDonogh 42 - Renovation - RSD

The project is near total completion.

Tubman - Renovation - RSD

There was no work on this project this month.

Morial – New – RSD

McDonnell Construction Company had to close Grant Street for a sewer tie-in and the street was closed for about 36 hours. During the tie-in, the construction company hit a water line that caused the street to be closed for a longer time period. Mr. Rousseau of 7732 Grant Street called and complained that because of the street closure, his nurse would not be able to visit him and his garbage could not be picked up. The Site Superintendent agreed to make some arrangements to get the nurse to Mr. Rousseau's home and to have the garbage issue taken care of. An early concrete pour took place with no incidence. This month, the Outreach Team attended two project update meetings.

Sherwood Forest - New – RSD

Several concrete pours took place this month and we received two calls from residents that were unhappy about time that the concrete pours took place. The contractor was notified and concrete pours were rescheduled to take place at a 6:00 a.m., timeframe instead of 2:00 a.m. Another resident inquired about the dirt in the streets and the resident was informed that street cleaning would take place during the afternoon/evening hours. Core Construction Company is working on getting the parking lots set up on the construction site and once the lots are up the workforce will be able to park in them which will stop them from parking in the neighborhoods.

Sophie B. Wright – Renovation – RSD

The work on this project continues to increase and this month the window work, additional interior work and steel has started to be erected for the new additional structure. The Outreach Team has been in contact with Tony Mumphrey, a nearby resident who expressed some concerns regarding the construction site. Mr. Mumphrey complained that the streets were not being swept and the drains in the area were getting clogged from the sediment buildup caused by trucks leaving the site. He also stated that workers have been parking too close to his driveway which is located on Prytania Street. In response to the issues, Willis Carter spoke with CORE and to address his concerns, a scheduled street sweeper has and will continue to be used on Prytania Street and haystacks were placed in the drains near the site as well as, nearer to Mr. Mumphrey's home. The workers will continue to be informed to follow all parking restrictions in the area. Willis Carter will document the daily maintenance of the streets near the site as well as, monitor the parking situation.

The School Community Rebuilding Line received twenty (20) inquiries in the month of September, 2015. Below is a breakdown of the calls received. All 21 inquiries were for RSD Schools.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – SEPTEMBER, 2015

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 3	Habans - RSD	Beatrice Foucher, 504-515-7711	Caller was looking for employment. Caller was referred her to Habans school office.
Sept. 3	Sherwood Forest - RSD	Mary Cosse, 504-244-0071	Calling to follow up on damage complaint. Damages to sink, crack in bathroom floor, plants were knocked down outside and killed. They destroyed a palm tree and the contractor left the gate open one night. Explained to caller that remediation of damage complaints will not be handled by the contractor until the school construction has been completed. She was told that we have her initial complaint on file and that the contractor was notified of the reported damages. Informed T. Martin to continue to monitor and stay in contact with caller.
Sept. 4	Sherwood Forest - RSD	Iris Lee, 504-491-5520	Called to report that contractors poured concrete at 2 a.m. Notified contractor and they agreed to delay subsequent concrete pours to 6 a.m.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 4	Sherwood Forest - RSD	Mrs. Hong, 504-256-7441	Called to report a 2 a.m. concrete pour. Received notice of pour scheduled for Sept. 9 th . Mrs. Hong called police. Next pour rescheduled to 6 a.m.
Sept. 8	Avery Alexander - RSD	Sharon Smith	Caller wanted to know the name of the school and is looking for employment.
Sept. 9	Lawless - RSD	Maurice Baird, City Council / Dist. E	Called to report that oak trees on Andry Street need to be trimmed because they may be an obstruction for busses turning on that street.
Sept. 10	Avery Alexander - RSD	Michael Hughes, 2418 Athis Street, 504-994-1942	Called to report that dump trucks are travelling down streets that have been designated as "no truck route". Matter referred to W. Carter for specific resolution and follow up.
Sept. 11	Booker T. Washington - RSD	Walter Rigler/National Fence Rental, 281-924-3743	Called to report that he is having trouble getting paid for fence around site. Fence blew down and Siems's refuses to pay. Matter was referred to on site Project Manager.
Sept. 15	Booker T. Washington - RSD	Alex Ford, '73 Alumni, 318-572-3916	Caller wanted to know what is happening at the school. Informed caller that soil remediation taking place now and that the school is going to be rebuilt.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 17	Habans - RSD	Louise Mitchell, 504-320-4059	Called looking for employment. Referred caller to school office.
Sept. 18	Sherwood Forest -RSD	Tanya Singleton, 504-228-8025	Caller reported that the street sweeper is leaving clumps of dirt in her driveway. Caller was asked to submit photos of the dirt and Tom Martin will visit caller.
Sept. 21	Dunbar - RSD	Henry Wallace, 4401 State Street Drive, 70125	Mr. Wallace called to report that at his four-plex (located at 3215 & 3217 A – Cherry Street, he cannot close the doors in the apartment and the ceramic tile is cracked. He also has property at 3223-3225 Cherry Street. He has not checked this apartment but he will be checking it out. He said they took pictures when the school construction began. Matter was referred to W. Carter to schedule an appointment to meet with Mr. Wallace and follow up on situation.
Sept. 18	Sherwood Forest - RSD	Tanya Singleton, 504-228-8025	Called to report that the street sweeper is leaving dirt in her driveway. She submitted photos and they were forwarded on to the contractor. T. Martin has met with contractor on several occasions.

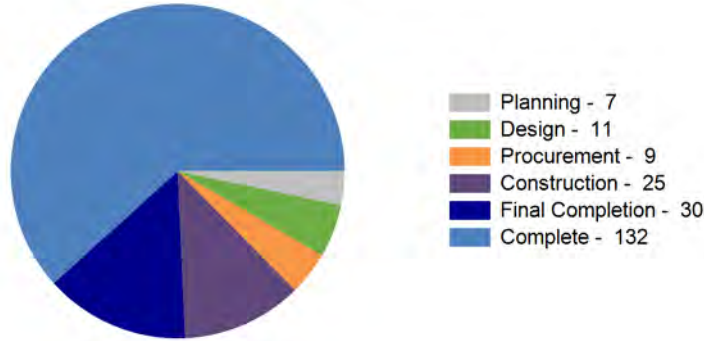
<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 21	Booker T. Washington - RSD	Keith Knockum - Class of '88	Called to report that he does not want the name of the school changed. The alumni is telling people to call the Schools Rebuilding Line and state that they do not want a name change.
Sept. 21	Sophie B. Wright - RSD	Mrs. Christman, 1314 Napoleon Avenue, 713-253-7871	Contractors were performed work on Sun., Sept. 20 th at 7:00 a.m. She wants to know if the contractor has a permit to work on Saturdays. Matter was referred to W. Carter to find out from contractor regarding permit.
Sept. 21	Carver - RSD	Lois Thomas, 504-427-1929	Wants to know if the contract at Carver will repair the streets. Metropolitan and Acacia around schools. Informed caller we would find out if street repair is in contractor's scope. If not we are referring her concerns to the City Streets Department.
Sept. 24	Sophie B. Wright - RSD	Anthony Mumphrey, 4515 Prytania Street, 504-669-8155	Called to complain about workers putting trash in his garbage can, environmental concerns, dirt in catch basins, etc. Matter was referred to W. Carter for immediate follow up.
Sept. 24	Booker T. Washington - RSD	Marlon Green (Class of '84)	Caller wanted to know what was going on, who is in charge of the project. Caller would not stop talking so he could receive the information, he began cussing and talking about people. He hung up.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Sept. 28	Ray Abrams - RSD	Sherine Lee, 6501 E. Hermes, 504-615-8788	Called to report that four cement trucks did a concrete pour on 9/27/15 at 5am. T. Martin was notified to visit the site and the caller.
Sept. 30	Avery Alexander - RSD	Mike Hughes, 2418 Athis Street, 504-994-1942	Called to report that the large trucks are driving and parking in the neighborhood causing damages to the streets and one of the homeowners new Mercedes was damaged by items falling off of one of the trucks. This matter was referred to T. Martin to meet with contractor to discuss resolution.

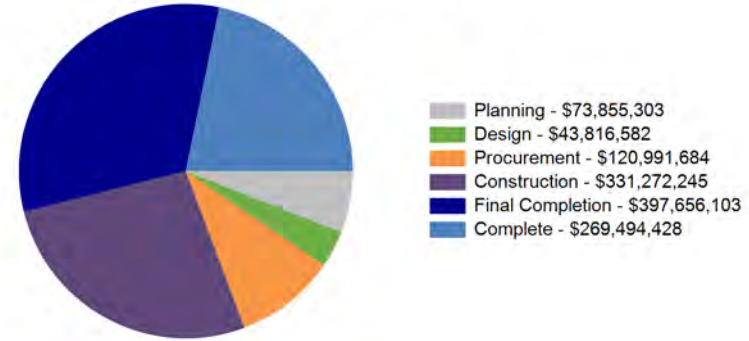


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	7	\$50,814,696	\$83,993,786	\$76,695	\$30,978	\$73,778,608	\$73,855,303	(\$10,138,483)
Design	11	\$38,298,145	\$51,038,082	\$4,090,545	\$2,433,271	\$39,538,956	\$43,816,582	(\$7,221,500)
Procurement	9	\$93,668,545	\$137,993,824	\$14,952,840	\$7,333,971	\$105,863,419	\$120,991,684	(\$17,002,140)
Construction	25	\$288,134,057	\$347,373,307	\$328,184,141	\$196,910,584	\$1,666,764	\$331,272,245	(\$16,101,062)
Final Completion	30	\$369,204,208	\$405,279,875	\$396,259,404	\$391,938,088	\$1,195,093	\$397,656,103	(\$7,623,772)
Complete	132	\$297,922,010	\$271,910,308	\$269,494,427	\$269,505,122	\$1	\$269,494,428	(\$2,415,880)
Total	214	\$1,138,041,661	\$1,297,589,181	\$1,013,058,052	\$868,152,015	\$222,042,839	\$1,237,086,344	(\$60,502,837)

RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,489,057	\$357,837	\$243,650	\$2,567,706	\$2,925,543	(\$563,514)
Abrams ES - New	\$25,507,738	\$34,547,291	\$32,877,523	\$9,268,055	\$24,746	\$32,967,089	(\$1,580,201)
Abramson and Carver Mod Demo	\$0	\$1,171,006	\$83,678	\$50,250	\$908,700	\$992,378	(\$178,628)
Allen ES - Kitch	\$0	\$200,393	\$172,237	\$16,317	\$16,200	\$188,436	(\$11,956)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,929,178	\$1,563,155	\$0	\$1,929,178	(\$165,884)
Avery Alexander ES - New	\$25,877,738	\$31,074,821	\$29,822,765	\$5,612,804	\$0	\$29,972,765	(\$1,102,056)
Banneker ES - Kitch (Land Banked)	\$0	\$389,602	\$50,706	\$36,434	\$288,721	\$339,427	(\$50,175)
BAS Integration	\$229,369	\$639,034	\$627,704	\$588,904	\$0	\$627,704	(\$11,329)
Bauduit ES - Refurb	\$3,341,966	\$5,315,973	\$326,801	\$214,831	\$4,428,302	\$4,755,103	(\$560,870)
Behrman ES - New	\$25,507,738	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Booker T. Washington - New	\$55,144,993	\$68,893,959	\$9,146,395	\$4,976,185	\$51,975,854	\$61,282,479	(\$7,611,480)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,350,821	\$38,777,578	\$17,327	\$50,463,785	(\$2,193,733)
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$71,271	\$52,314	\$368,237	\$440,943	(\$58,499)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Crossman ES - Kitch	\$0	\$179,113	\$33,046	\$16,371	\$137,871	\$170,917	(\$8,196)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,551,155	\$865,864	\$0	\$1,551,155	(\$232,625)
Eisenhower ES - Kitch	\$0	\$255,785	\$183,431	\$18,502	\$43,099	\$226,529	(\$29,255)
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,635,099	\$4,400	\$1,705,275	(\$254,799)
Fischer ES-Refurb	\$0	\$4,494,745	\$215,411	\$133,805	\$3,335,677	\$3,551,088	(\$943,657)
Gaudet ES-Refurb	\$0	\$3,844,573	\$244,525	\$151,423	\$3,013,589	\$3,258,113	(\$586,460)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,143,493	\$1,137,784	\$181,485	\$1,422,996	(\$91,806)
Green MS - Refurb	\$5,018,143	\$7,786,131	\$6,784,431	\$6,053,322	\$0	\$6,805,861	(\$980,269)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$30,915,843	\$17,997,813	\$77,328	\$31,089,835	(\$1,270,749)
Harney ES - Refurb	\$1,808,660	\$885,936	\$545,515	\$307,746	\$235,940	\$781,455	(\$104,481)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$3,928,332	\$1,155,690	\$32,114,745	\$36,043,077	(\$5,175,107)
Johnson ES - Refurb	\$0	\$3,180,479	\$167,957	\$105,597	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$443,886	\$279,911	\$4,431,113	\$4,874,999	(\$791,064)
Laurel ES - Refurb	\$6,851,839	\$9,256,211	\$561,109	\$352,499	\$7,341,319	\$7,920,578	(\$1,335,633)
Lawless HS - New	\$35,582,027	\$40,527,805	\$38,284,430	\$36,282,581	\$768,508	\$39,151,328	(\$1,376,477)
Live Oak ES - Refurb	\$0	\$12,395,539	\$855,396	\$533,902	\$9,651,498	\$10,522,089	(\$1,873,450)
Livg and Schw - Modul Demo	\$0	\$480,732	\$119,257	\$101,514	\$297,183	\$416,440	(\$64,292)
Marshall ES - Refurb	\$5,088,149	\$2,995,632	\$287,218	\$163,781	\$2,292,366	\$2,585,006	(\$410,626)
Martin L King ES - Kitch	\$0	\$147,597	\$137,184	\$12,887	\$8,867	\$146,050	(\$1,547)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$17,036	\$15,428	\$217,542	\$234,578	(\$33,456)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,850,671	\$2,299,406	\$1,526,607	\$150,252	\$2,501,798	(\$348,873)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$366,918	\$231,945	\$3,235,381	\$3,602,299	(\$926,931)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
McNair ES - Reno	\$0	\$21,232,814	\$0	\$0	\$18,463,316	\$18,463,316	(\$2,769,498)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,418,869	\$10,244,897	\$0	\$34,452,695	(\$1,639,908)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,229,065	\$29,531,031	\$0	\$30,229,065	(\$785,884)
Reed HS - Kitch	\$0	\$158,370	\$151,505	\$13,322	\$14,229	\$165,733	\$7,364
Reed HS - Refurb	\$3,563,679	\$636,056	\$583,353	\$563,145	\$225	\$650,603	\$14,548
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,022,209	\$1,604,664	\$114,604	\$2,291,413	(\$77,303)
RSD Modular Demolitions	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schwarz HS - Refurb	\$1,748,717	\$1,818,959	\$0	\$0	\$1,515,799	\$1,515,799	(\$303,160)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,851,887	\$16,741,526	\$4,605	\$29,907,414	(\$1,389,582)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$27,866,368	\$14,997,261	\$549	\$28,139,816	(\$2,181,341)
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,329,017	\$305,926	\$0	\$1,439,286	(\$44,826)
Tubman ES - Reno	\$22,222,469	\$20,490,008	\$1,740,576	\$935,979	\$16,226,716	\$18,129,366	(\$2,360,642)
Village de l'Est and Sarah T. Reed HVAC Equipment/Fencing	\$776,388	\$776,388	\$57,146	\$11,429	\$719,242	\$776,388	\$0
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,405,879	\$1,243,795	\$4,400	\$2,464,979	(\$248,087)
Wicker ES - Kitch	\$0	\$274,325	\$26,033	\$15,734	\$211,378	\$237,411	(\$36,914)
Active RSD Total:	\$470,915,442	\$620,398,998	\$347,304,221	\$206,708,805	\$220,847,746	\$569,935,813	(\$50,463,185)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$22,671	\$15,573	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$54,059	\$53,795	\$0	\$51,517	(\$3,454)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,212,785	\$3,196,663	\$0	\$3,212,785	(\$46,577)
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,082,095	\$2,059,520	\$0	\$2,117,095	\$57,575
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,212,296	\$27,051,837	\$363,347	\$27,584,360	(\$1,418,831)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,173,004	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$21,667,071	\$20,648,191	\$10,750	\$21,940,429	\$626,656
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$1,925	\$302,731	(\$44,375)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,355,811	\$10,309,839	\$136,219	\$10,532,861	(\$789,517)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$17,994,906	\$17,836,683	\$26,355	\$18,021,261	(\$608,568)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,616,902	\$25,772,333	\$89,654	\$26,582,127	(\$1,312,487)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,843,446	\$0	\$26,017,861	\$709,353
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,296,668	\$27,888,982	\$0	\$28,296,668	(\$902,699)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,785,078	\$23,393,430	\$0	\$23,935,982	\$120,132
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,958	\$335,111	\$19,951	\$353,909	(\$58,836)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$392,972	\$15,079	\$527,081	(\$472,918)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$31,995,329	\$31,979,907	\$65,298	\$31,754,605	(\$1,005,191)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$17,999,349	\$17,278,484	\$2,438	\$18,044,629	(\$943,829)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,270,720	\$24,100,720	\$0	\$24,270,720	(\$166,537)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,964,381	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$386,846	\$344,171	\$4,400	\$391,246	(\$7,035)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,315,641	\$29,301,503	\$0	\$29,319,932	\$333,322
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0

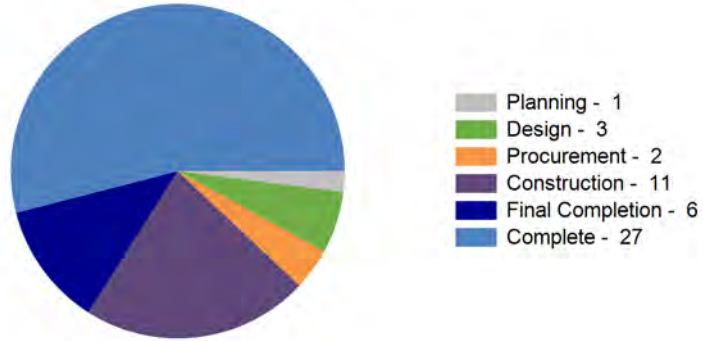
RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$4,944	\$670,147	(\$52,147)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Completed RSD Total:	\$667,126,219	\$677,190,183	\$665,753,831	\$661,443,210	\$1,195,093	\$667,150,531	(\$10,039,652)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
RSD Total:	\$1,138,041,661	\$1,297,589,181	\$1,013,058,052	\$868,152,015	\$222,042,839	\$1,237,086,344	(\$60,502,837)

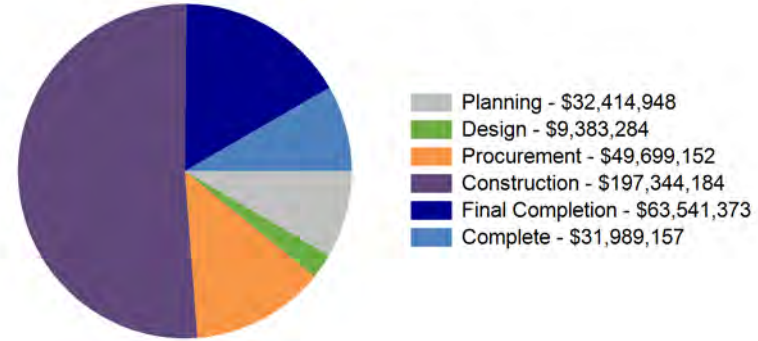


OPSB Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Design	3	\$714,764	\$9,954,472	\$529,938	\$282,816	\$8,853,346	\$9,383,284	(\$571,188)
Procurement	2	\$28,892,610	\$52,105,691	\$3,289,167	\$223,314	\$46,409,985	\$49,699,152	(\$2,406,539)
Construction	11	\$146,179,064	\$203,317,349	\$188,437,937	\$169,042,336	\$4,979,708	\$197,344,184	(\$5,973,164)
Final Completion	6	\$47,119,973	\$66,655,277	\$54,830,837	\$54,582,312	\$8,654,578	\$63,541,373	(\$3,113,903)
Complete	27	\$40,602,407	\$35,581,394	\$28,403,040	\$27,994,982	\$3,576,482	\$31,989,157	(\$3,592,238)
Total	50	\$298,508,818	\$402,614,182	\$275,490,918	\$252,125,759	\$104,889,048	\$384,372,098	(\$18,242,084)

OPSB - Program Cost Status



OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,073,694	\$13,388,465	\$0	\$16,830,782	\$1,504,870
Ben Franklin ES - Reno	\$0	\$1,927,300	\$215,211	\$73,313	\$1,721,164	\$1,936,375	\$9,075
Bethune Tureaud - Refurb	\$0	\$4,340,000	\$368,650	\$223,314	\$3,250,000	\$3,618,650	(\$721,350)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$2,763,374	\$1,961,964	\$107,377	\$2,916,020	(\$905,894)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$16,644,088	\$13,564,795	\$26,019	\$17,083,522	(\$1,203,269)
JoEllen Smith Med Ctr Demo	\$714,764	\$8,000,000	\$310,895	\$209,503	\$7,108,842	\$7,419,737	(\$580,263)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,831,948	\$34,459,425	\$1,523,764	\$38,435,463	(\$1,885,692)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$4,858,173	\$2,985,308	\$0	\$4,858,173	(\$525,344)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$69,897,525	\$67,931,458	\$275	\$70,617,347	\$570,375
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$11,834,981	\$9,221,819	\$49,000	\$12,772,198	(\$92,516)
McMain School - Maint Upgrade	\$0	\$3,676,106	\$2,254,165	\$155,499	\$951,654	\$3,205,819	(\$470,287)
McMain School - Roof	\$0	\$3,891,425	\$1,569,805	\$412,455	\$2,321,620	\$3,891,425	\$0
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,660,540	\$748,698	\$0	\$1,660,540	(\$195,769)
New Karr HS - CMAR	\$28,892,610	\$47,765,691	\$2,920,517	\$0	\$43,159,985	\$46,080,502	(\$1,685,189)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,049,644	\$24,212,450	\$0	\$25,072,895	(\$2,769,639)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Active OPSB Total:	\$210,786,438	\$300,377,511	\$192,257,042	\$169,548,465	\$92,657,988	\$288,841,568	(\$11,535,943)

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$32,883	\$8,604	\$0	\$32,883	\$32,883
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,387,232	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,445,916	\$29,305,946	\$225,109	\$29,724,300	(\$2,349,201)
Hynes ES (New Construction)	\$26,169,973	\$26,169,973	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$481,984	\$438,986	\$117,772	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$13,114	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Completed OPSB Total:	\$87,722,380	\$102,236,671	\$83,233,876	\$82,577,294	\$12,231,060	\$95,530,530	(\$6,706,141)
OPSB Total:	\$298,508,818	\$402,614,182	\$275,490,918	\$252,125,759	\$104,889,048	\$384,372,098	(\$18,242,084)



Individual Project Summaries

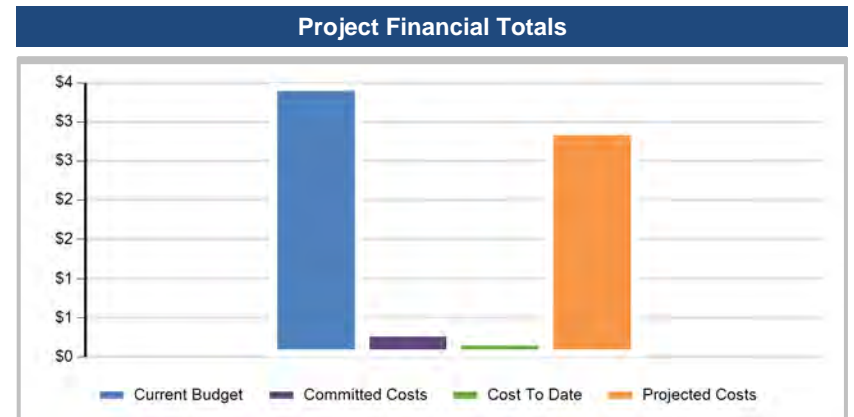
A Jackson ES - Refurb
1400 Camp Street
New Orleans, LA 70130

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,627,600	\$0	\$2,556,278	\$0	\$2,556,278	(\$71,322)
Design Fees (Reno)	\$268,272	\$294,291	\$0	\$188,777	\$294,291	\$26,019
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$18,359	\$0	\$9,687	\$18,359	\$2,959
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$443,524	\$0	\$0	\$0	\$0	(\$443,524)
Project Escalation	\$88,705	\$0	\$0	\$0	\$0	(\$88,705)
Bid Advertisement	\$787	\$1,345	\$0	\$1,345	\$1,345	\$558
Totals:	\$3,489,057	\$357,837	\$2,567,706	\$243,650	\$2,925,543	(\$563,514)



Project Status Update
<ul style="list-style-type: none"> • 1st Advertisement - November 11th • 2nd Advertisement - November 18th • 3rd Advertisement - November 25th • Pre-Bid Conference - December 3rd • Bid Opening - December 22nd

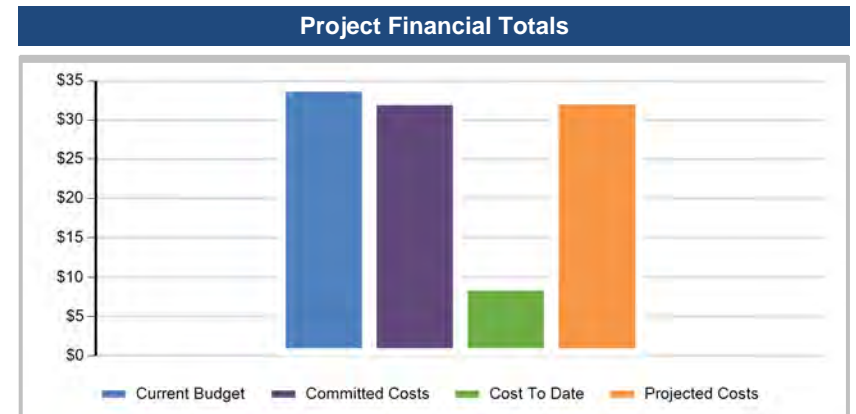
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/22/2012	11/23/2014	100%
Procurement	11/4/2015	2/8/2016	0%
Construction	2/9/2016	3/14/2017	0%
Final Completion	3/15/2017	5/13/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,149,481	\$87	\$8,087,084	\$31,214,388	\$64,907
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,133,149	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$111,595	\$0	\$23,435	\$111,595	\$0
Totals:	\$34,547,291	\$32,877,523	\$24,746	\$9,268,055	\$32,967,089	(\$1,580,201)



Project Status Update
<ul style="list-style-type: none"> Forming and pouring of pile caps and grade beams continues Under slab rough-in work is ongoing Installation of site drainage is ongoing CMU block layout has started <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

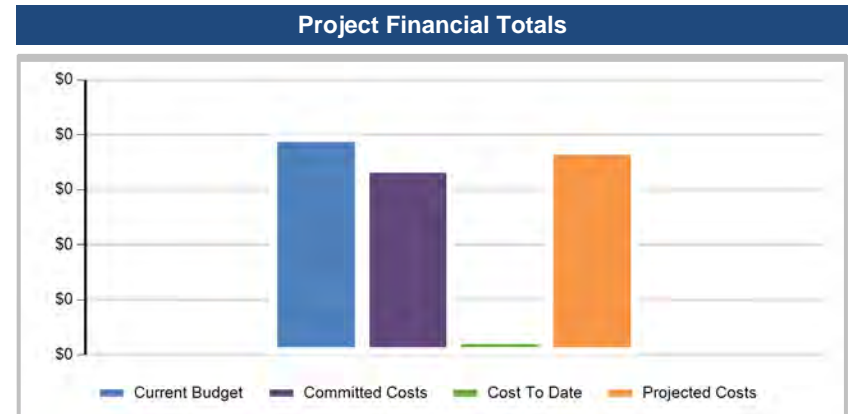
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	11/17/2014	100%
Procurement	12/3/2014	5/4/2015	100%
Construction	5/5/2015	5/3/2017	28%
Final Completion	5/4/2017	8/16/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$147,399	\$149,701	\$0	\$0	\$149,701	\$2,302
AE (Renovation)	\$17,768	\$20,685	\$7,333	\$14,466	\$28,018	\$10,250
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
	\$0	\$1,540	\$0	\$1,540	\$1,540	\$1,540
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$26,138	\$0	\$0	\$0	\$0	(\$26,138)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$200,393	\$172,237	\$16,200	\$16,317	\$188,436	(\$11,956)



Project Status Update

- Interior work to begin October 19th
- Exterior work to begin October 22nd

Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/8/2015	100%
Construction	6/8/2015	3/13/2016	5%
Final Completion	3/14/2016	5/12/2016	0%

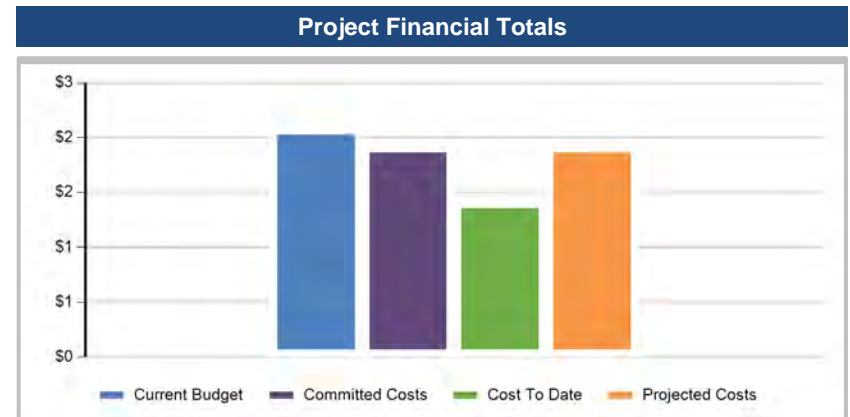
Allen ES - Refurb
5625 Loyola Avenue
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Tuna

Scope of Work
Refurbishment of existing elementary school, including but limited to structure, windows, doors, masonry walls and roof



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,625,000	\$1,625,000	\$0	\$1,178,670	\$1,625,000	\$0
Design Fees (Reno)	\$158,185	\$212,851	\$0	\$193,617	\$212,851	\$54,666
Design Assessment	\$25,999	\$39,499	\$0	\$39,499	\$39,499	\$13,500
Environmental	\$3,960	\$43,155	\$0	\$3,960	\$43,155	\$39,195
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspection	\$7,862	\$7,862	\$0	\$4,346	\$7,862	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$273,269	\$0	\$0	\$0	\$0	(\$273,269)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$811	\$0	\$811	\$811	\$24
Totals:	\$2,095,062	\$1,929,178	\$0	\$1,420,903	\$1,929,178	(\$165,884)



Project Status Update

- Exterior door replacement continues
- Mechanical work is 85% complete
- Tuck pointing is 70% complete
- Replacement of hardware continues

Contractual Substantial Completion – February 2016
Forecasted Substantial Completion – February 2016

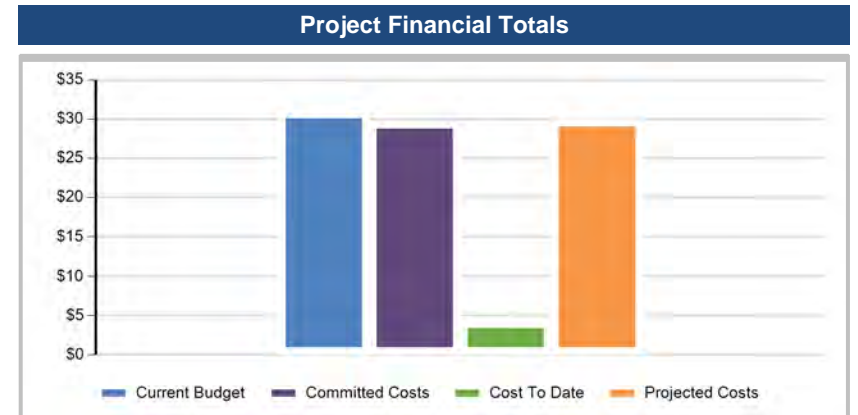
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/14/2012	10/22/2014	100%
Procurement	10/22/2014	4/6/2015	100%
Construction	4/7/2015	1/11/2016	85%
Final Completion	1/12/2016	3/11/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,590,000	\$0	\$3,011,716	\$27,740,000	\$150,000
Site Remediation	\$370,000	\$370,000	\$0	\$370,000	\$461,344	\$91,344
Design	\$1,491,119	\$1,592,013	\$0	\$870,855	\$1,592,013	\$100,894
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,479,753	\$0	\$0	\$0	\$0	(\$1,479,753)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,097	\$0	\$1,097	\$1,097	\$27
Commissioning	\$106,680	\$106,680	\$0	\$20,269	\$106,680	\$0
Totals:	\$31,074,821	\$29,731,421	\$0	\$4,334,324	\$29,972,765	(\$1,102,056)



Project Status Update
<ul style="list-style-type: none"> • Auger cast pile work 90% complete • Underground electrical and plumbing rough-ins continues • Pile caps are being formed and poured <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	12/17/2014	100%
Procurement	12/18/2014	5/14/2015	100%
Construction	5/15/2015	5/13/2017	15%
Final Completion	5/13/2017	5/12/2018	0%

Banneker ES - Kitch (Land Banked)

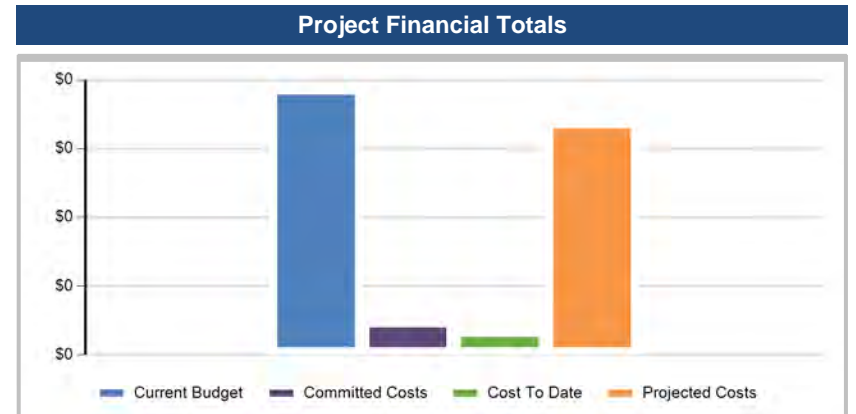
421 Burdette Street
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$34,217	(\$704)	\$19,945	\$33,513	\$5,098
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$389,602	\$50,706	\$288,721	\$36,434	\$339,427	(\$50,175)



Project Status Update
<ul style="list-style-type: none"> • Procurement schedule has been adjusted pending FEMA funding approval • Anticipated 1st Advertisement – January 2016 • Anticipated Bid Opening – March 2016

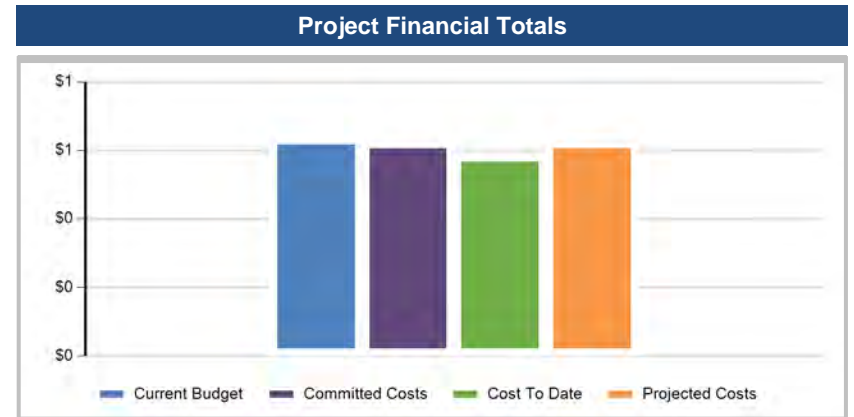
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/3/2016	40%
Procurement	1/12/2016	4/20/2016	0%
Construction	4/21/2016	2/14/2017	0%
Final Completion	2/15/2017	4/15/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Moses Engineers
Contractor:	Synergy Building Solutions, LLC

Scope of Work
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$466,796	\$531,555	\$0	\$496,510	\$531,555	\$64,760
AE	\$88,358	\$95,621	\$0	\$91,865	\$95,621	\$7,263
Contingency	\$83,352	\$0	\$0	\$0	\$0	(\$83,352)
Bid advertisements	\$528	\$528	\$0	\$528	\$528	\$0
Totals:	\$639,034	\$627,704	\$0	\$588,904	\$627,704	(\$11,329)



Project Status Update

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- Benjamin Banneker Elementary School is complete
- Synergy is compiling training docs and O&M manuals
- Contractual Substantial Completion – May 2015
- Forecasted Substantial Completion – January 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2011	5/26/2011	100%
Procurement	5/27/2011	11/27/2011	100%
Construction	11/28/2011	12/31/2015	90%
Final Completion	1/1/2016	2/14/2016	0%

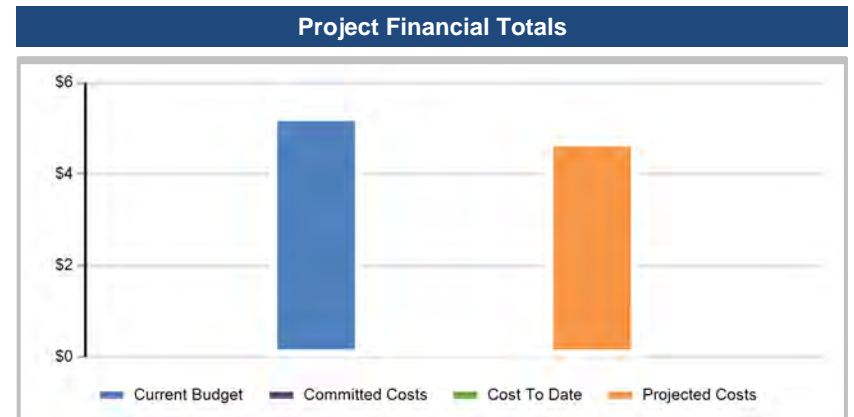
Bauduit ES - Refurb
3649 Laurel Street
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,293,655	\$0	\$4,293,655	\$0	\$4,293,655	\$0
Design Fees (Reno)	\$388,786	\$254,926	\$133,860	\$152,956	\$388,786	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$30,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$31,687	\$0	\$31,687	\$31,687	\$21,687
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$21,488	\$0	\$0	\$0	\$0	(\$21,488)
Construction Contingency	\$429,366	\$0	\$0	\$0	\$0	(\$429,366)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$141,703	\$0	\$0	\$0	\$0	(\$141,703)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,315,973	\$326,801	\$4,428,302	\$214,831	\$4,755,103	(\$560,870)



Project Status Update
<ul style="list-style-type: none"> • 1st Advertisement - November 11th • 2nd Advertisement - November 18th • 3rd Advertisement - November 25th • Pre-Bid Conference - December 1st • Bid Opening - December 16th

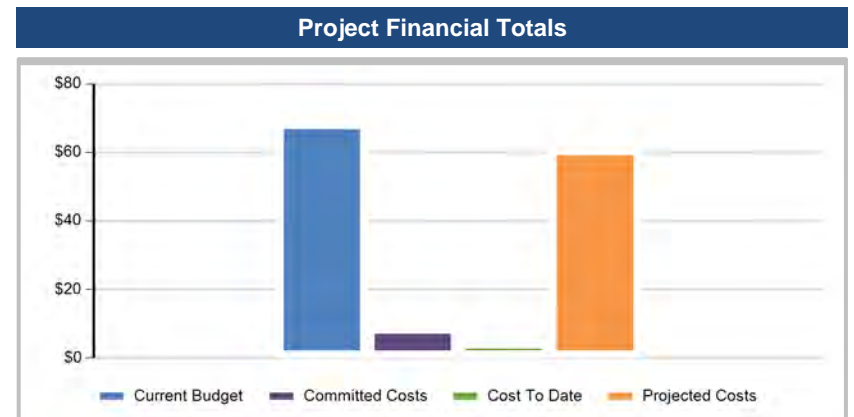
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	10/27/2015	99%
Procurement	10/28/2015	2/10/2016	0%
Construction	2/11/2016	2/9/2017	0%
Final Completion	2/10/2017	4/10/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	Hewitt Washington & Associates
Contractor:	TBD

Scope of Work
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$51,359,185	\$0	\$51,359,185	\$0	\$51,359,185	\$0
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$1,985,734	\$2,984,110	\$0
Design Fees	\$6,609,951	\$5,833,052	\$616,669	\$2,816,850	\$6,609,951	\$0
Environmental	\$34,713	\$44,213	\$0	\$44,213	\$44,213	\$9,500
Survey	\$5,143	\$11,943	\$0	\$9,055	\$11,943	\$6,800
Geotechnical	\$21,890	\$21,890	\$0	\$21,890	\$21,890	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0
Project Contingency	\$5,867,773	\$0	\$0	\$0	\$0	(\$5,867,773)
Project Escalation	\$1,760,332	\$0	\$0	\$0	\$0	(\$1,760,332)
Advertisements	\$1,659	\$1,985	\$0	\$1,985	\$1,985	\$326
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
Totals:	\$68,893,959	\$9,146,395	\$51,975,854	\$4,976,185	\$61,282,479	(\$7,611,480)



Project Status Update
<p><i>Environmental Remediation</i></p> <ul style="list-style-type: none"> • Area 1 is complete • Area 2 is complete • Area 3, backfill and grading is ongoing • Area 4 site grading ongoing • Area 5 driveway is being demolished • Area 6 will start when area 5 is complete <p>Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015 New School</p> <ul style="list-style-type: none"> • Successful Proposal will be announced October 2015

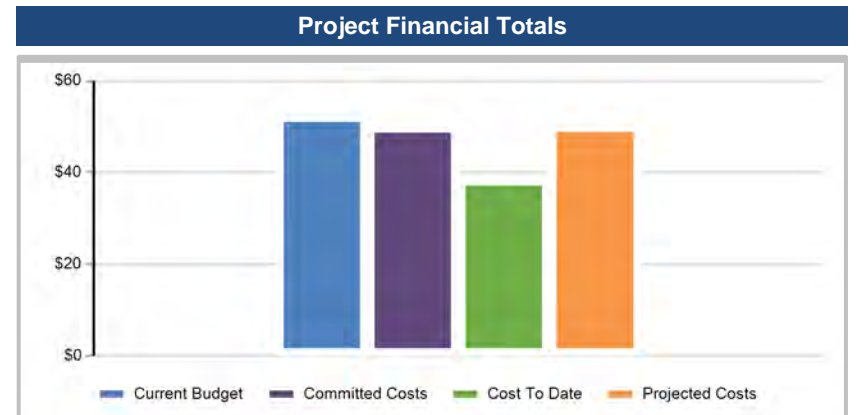
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/13/2011	1/31/2015	100%
Construction	12/16/2015	12/14/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Broadmoor, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$49,379,557	\$49,477,585	\$17,327	\$38,084,127	\$49,681,735	\$302,178
Design Fees	\$512,106	\$512,106	\$0	\$511,419	\$512,106	\$0
Survey	\$0	\$11,500	\$0	\$11,500	\$11,500	\$11,500
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Project Contingency	\$2,507,501	\$0	\$0	\$0	\$0	(\$2,507,501)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,285	\$1,375	\$0	\$1,375	\$1,375	\$90
Building Commissioning	\$249,973	\$249,973	\$0	\$141,345	\$249,973	\$0
Totals:	\$52,657,517	\$50,259,635	\$17,327	\$38,756,861	\$50,463,785	(\$2,193,733)



Project Status Update
<ul style="list-style-type: none"> • Insulation and gypsum board installation is ongoing at convocation center • Ceiling installation has started in classroom building • Terrazzo installation is ongoing • Installation of lighting continues • Site drainage is ongoing <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/2/2014	3/1/2016	83%
Final Completion	3/2/2016	6/29/2016	0%

Cohen HS - Kitch (Land Banked)

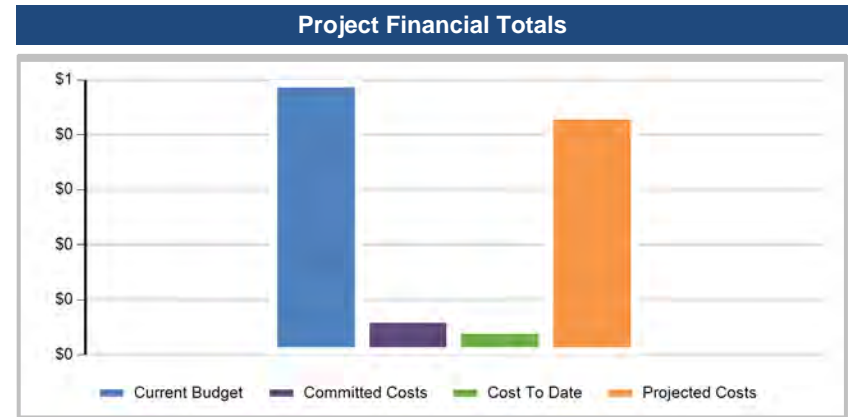
3520 Dryades Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation (Kitchen)	\$359,150	\$0	\$359,150	\$0	\$359,150	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
AE (Renovation)	\$36,376	\$51,308	\$0	\$32,351	\$52,743	\$16,367
Design Assessment	\$18,643	\$18,643	\$0	\$18,643	\$18,643	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$63,488	\$0	\$0	\$0	\$0	(\$63,488)
Project Escalation	\$12,698	\$0	\$0	\$0	\$0	(\$12,698)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$499,442	\$71,271	\$368,237	\$52,314	\$440,943	(\$58,499)



Project Status Update
<ul style="list-style-type: none"> Procurement schedule has been adjusted pending FEMA funding approval Anticipated 1st Advertisement – January 2016 Anticipated Bid Opening – March 2016

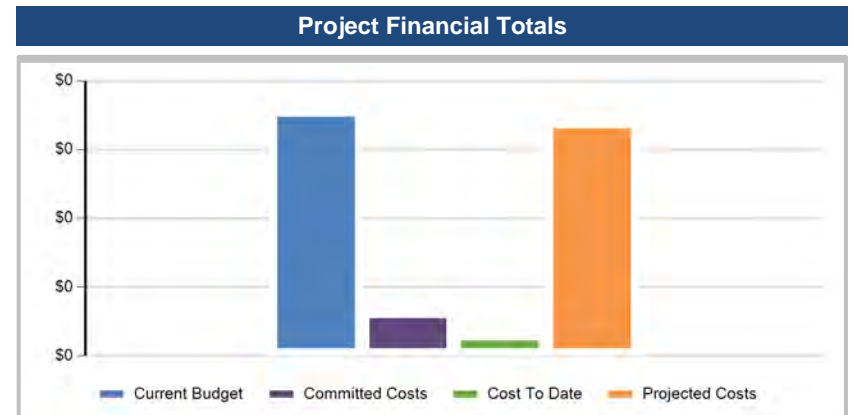
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/24/2014	1/17/2016	74%
Procurement	1/18/2016	5/5/2016	0%
Construction	5/6/2016	11/1/2016	0%
Final Completion	11/2/2016	12/31/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$129,571	\$0	\$129,571	\$0	\$129,571	\$0
AE (Renovation)	\$13,133	\$27,606	\$0	\$10,930	\$27,606	\$14,473
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$22,769	\$0	\$0	\$0	\$0	(\$22,769)
Project Escalation	\$4,554	\$0	\$0	\$0	\$0	(\$4,554)
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
Totals:	\$179,113	\$33,046	\$137,871	\$16,371	\$170,917	(\$8,196)



Project Status Update
• Contracts to be signed and returned by contractor

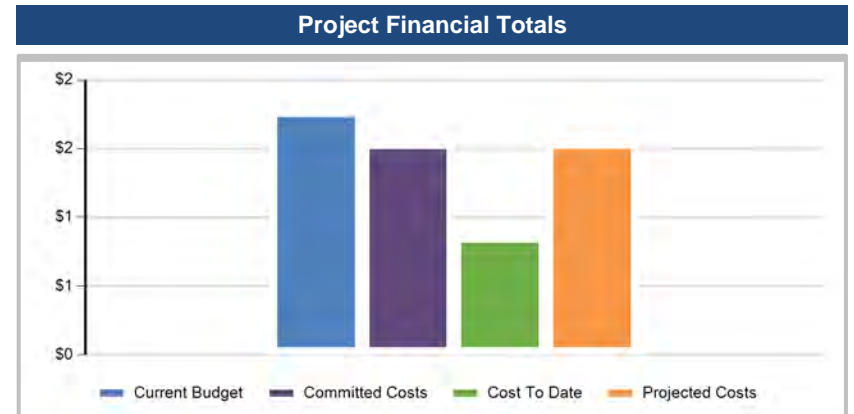
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	1/12/2015	100%
Procurement	7/15/2015	10/21/2015	36%
Construction	10/22/2015	8/16/2016	0%
Final Completion	8/17/2016	10/15/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	One Construction, LLC

Scope of Work
Renovations to science lab



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,394,000	\$1,394,000	\$0	\$738,568	\$1,394,000	\$0
AE Fees Reno	\$156,326	\$156,326	\$0	\$126,468	\$156,326	\$0
Project Contingency	\$232,667	\$0	\$0	\$0	\$0	(\$232,667)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$829	\$0	\$829	\$829	\$42
Totals:	\$1,783,780	\$1,551,155	\$0	\$865,864	\$1,551,155	(\$232,625)



Project Status Update
<ul style="list-style-type: none"> • Wood floor repairs are ongoing in classrooms • Repairs to skylights has started • Elevator shaft is ongoing Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	9/10/2014	2/10/2015	100%
Procurement	2/11/2015	5/19/2015	100%
Construction	6/1/2015	1/26/2016	45%
Final Completion	1/27/2016	3/11/2016	0%

Eisenhower ES - Kitch

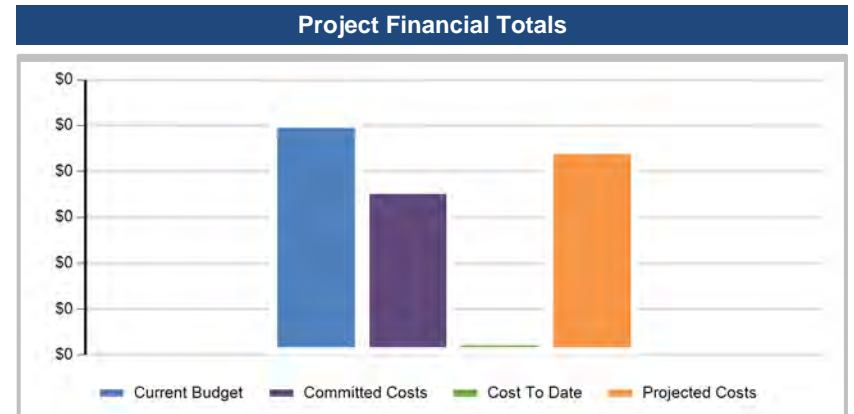
3700 Tall Pines Drive
New Orleans, LA 70131

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$190,385	\$156,153	\$34,232	\$0	\$190,385	\$0
AE (Renovation)	\$22,950	\$25,867	\$0	\$17,091	\$25,867	\$2,917
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$33,363	\$0	\$0	\$0	\$0	(\$33,363)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$255,785	\$183,431	\$43,099	\$18,502	\$226,529	(\$29,255)



Project Status Update
<ul style="list-style-type: none"> Contractor is revising his schedule because of permit delay Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/7/2015	100%
Construction	6/8/2015	3/13/2016	5%
Final Completion	3/14/2016	5/12/2016	0%

Eisenhower ES - Refurb

3700 Tall Pines Drive
New Orleans, Louisiana 70131

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: Harry Baker Smith Architects II PLC
Contractor: Blanchard Mechanical Contractors, Inc.

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,518,000	\$1,518,000	\$0	\$1,461,880	\$1,518,000	\$0
Design Fees (Reno)	\$148,550	\$148,550	\$0	\$138,894	\$148,550	\$0
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Inspection	\$6,676	\$6,676	\$0	\$6,676	\$6,676	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$255,662	\$0	\$0	\$0	\$0	(\$255,662)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
	\$787	\$850	\$0	\$850	\$850	\$63
Totals:	\$1,960,074	\$1,700,875	\$4,400	\$1,635,099	\$1,705,275	(\$254,799)

Project Financial Totals



Project Status Update

- Site grading is ongoing
 - Ceiling repairs continues
 - Painting has started on the clear stories
- Contractual Substantial Completion – January 2016
Forecasted Substantial Completion – January 2016

Schedule Status

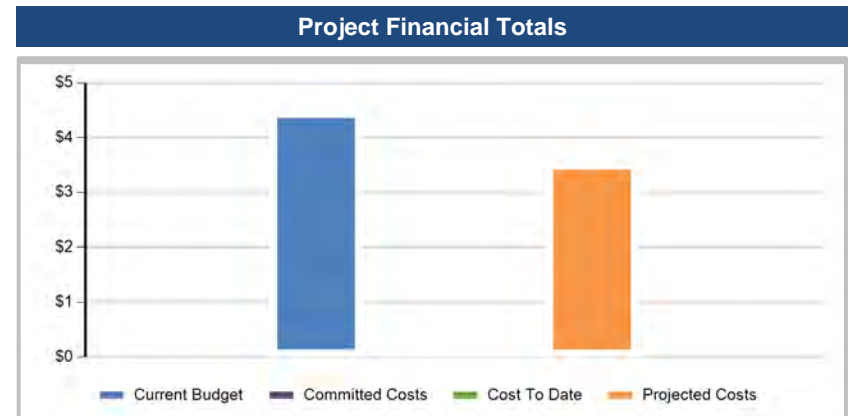
Task Name	Start Date	Finish Date	% Complete
Design	11/21/2012	10/13/2014	100%
Procurement	10/29/2014	3/18/2015	100%
Construction	3/19/2015	12/23/2015	95%
Final Completion	12/24/2015	2/21/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,249,362	\$0	\$3,249,362	\$0	\$3,249,362	\$0
Design Fees	\$300,238	\$204,015	\$85,528	\$122,409	\$289,543	(\$10,695)
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$15,535	\$0	\$0	\$0	\$0	(\$15,535)
Construction Contingency	\$812,341	\$0	\$0	\$0	\$0	(\$812,341)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$106,802	\$0	\$0	\$0	\$0	(\$106,802)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,494,745	\$215,411	\$3,335,677	\$133,805	\$3,551,088	(\$943,657)



Project Status Update
<ul style="list-style-type: none"> • 1st Advertisement - October 21st • 2nd Advertisement - October 28th • 3rd Advertisement - November 4th • Pre-Bid Conference - November 5th • Bid Opening - November 24th

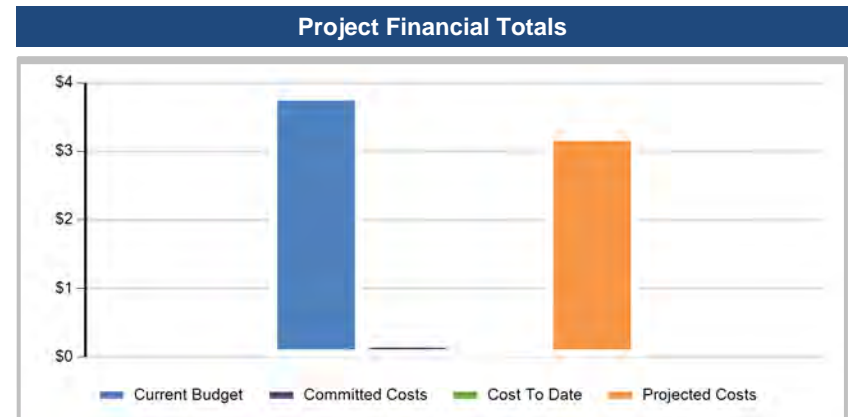
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/2/2013	8/9/2015	100%
Procurement	10/7/2015	1/12/2016	0%
Construction	1/13/2016	10/8/2016	0%
Final Completion	10/9/2016	12/7/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,901,000	\$0	\$2,901,000	\$0	\$2,901,000	\$0
Design Fees	\$307,156	\$232,753	\$74,403	\$139,652	\$307,156	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$488,717	\$0	\$0	\$0	\$0	(\$488,717)
Project Escalation	\$97,743	\$0	\$0	\$0	\$0	(\$97,743)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$3,844,573	\$244,413	\$3,013,700	\$151,312	\$3,258,113	(\$586,460)



Project Status Update
<ul style="list-style-type: none"> • 1st Advertisement - October 28th • 2nd Advertisement - November 4th • 3rd Advertisement - November 11th • Pre-Bid Conference - November 12th • Bid Opening - December 2nd

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/31/2014	10/10/2015	96%
Procurement	10/10/2015	1/20/2016	0%
Construction	1/21/2016	10/16/2016	0%
Final Completion	10/17/2016	12/15/2016	0%

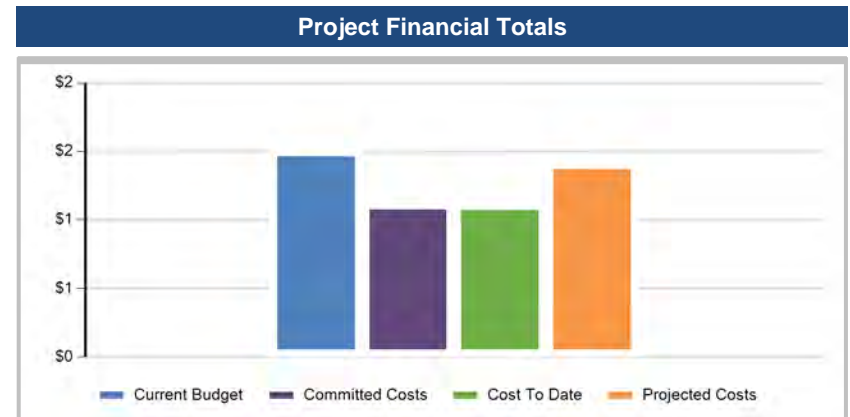
Gentilly Terrace ES - Refurb
4720 Painters Street
New Orleans, Louisiana 70122

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,153,860	\$1,000,715	\$160,860	\$1,000,715	\$1,259,593	\$105,733
Design Fees (Reno)	\$125,903	\$100,486	\$11,715	\$95,462	\$125,903	\$0
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,455	\$0	\$4,455	\$0	\$4,455	\$0
Surveying	\$6,215	\$1,760	\$4,455	\$1,760	\$6,215	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$197,583	\$0	\$0	\$0	\$0	(\$197,583)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$831	\$0	\$831	\$831	\$44
Totals:	\$1,514,802	\$1,129,791	\$181,485	\$1,124,767	\$1,422,996	(\$91,806)



Project Status Update
• Substantial Completion September 22nd

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/7/2012	5/19/2014	100%
Procurement	5/28/2014	6/23/2015	100%
Construction	6/23/2015	9/10/2015	100%
Final Completion	8/22/2015	10/20/2015	89%

Green MS - Refurb

2319 Valence Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Hernandez Consultants, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,170,000	\$0	\$5,484,084	\$6,191,430	\$21,430
Design Fees (Reno)	\$544,504	\$544,504	\$0	\$499,310	\$544,504	\$0
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$816	\$0	\$816	\$816	\$29
Totals:	\$7,786,131	\$6,784,431	\$0	\$6,053,322	\$6,805,861	(\$980,269)



Project Status Update
<ul style="list-style-type: none"> • Fire Alarm work is 95% complete • Window replacement is 95% complete • Dumpster pad 80% complete • Exterior brick repairs is 75% complete • Restroom repairs are nearing completion <p>Contractual Substantial Completion – August 2015 Forecasted Substantial Completion – October 2015</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/27/2012	5/27/2014	100%
Procurement	5/20/2014	10/5/2014	100%
Construction	10/6/2014	8/5/2015	95%
Final Completion	8/6/2015	10/12/2015	30%

Habans ES - New D/B

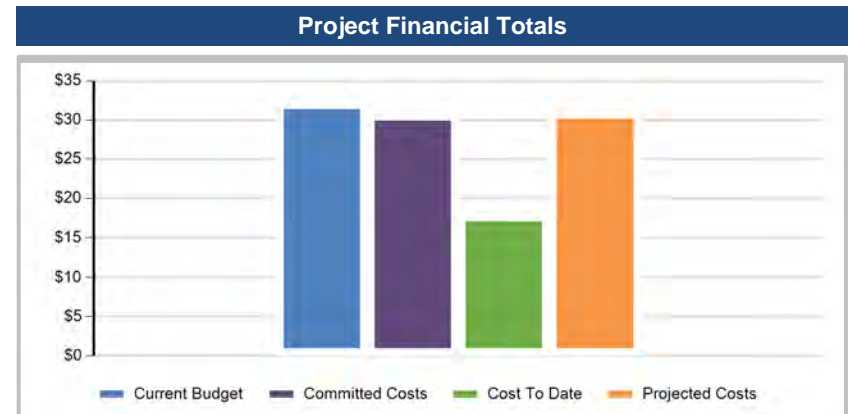
3501 Seine Drive
New Orleans, LA 70114

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$30,403,000	\$30,499,240	\$77,328	\$17,657,939	\$30,673,231	\$270,231
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
A/E Design	\$302,944	\$302,944	\$0	\$302,944	\$302,944	\$0
AE (Demolition)	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,540,980	\$0	\$0	\$0	\$0	(\$1,540,980)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,646	\$1,646	\$0	\$1,646	\$1,646	\$0
Commissioning	\$112,014	\$112,014	\$0	\$35,285	\$112,014	\$0
Totals:	\$32,360,584	\$30,915,843	\$77,328	\$17,997,813	\$31,089,835	(\$1,270,749)



Project Status Update
<ul style="list-style-type: none"> • Installation of masonry continues • Exterior sheathing and waterproofing is complete • Interior framing and gypsum board installation is ongoing • Curtain wall installation continues • Ductwork testing has started <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

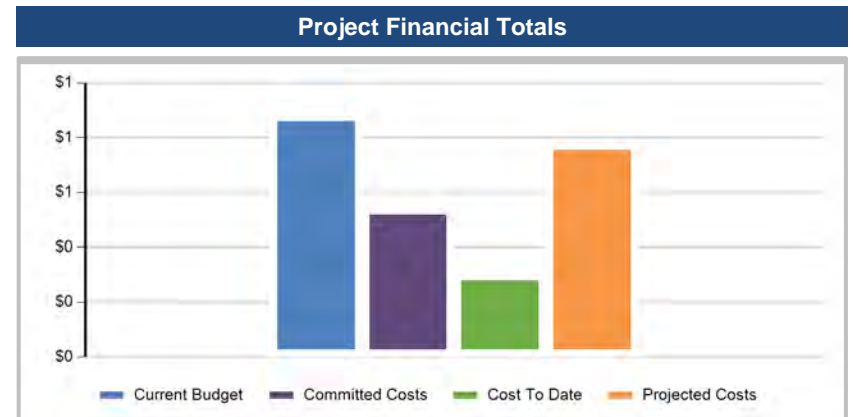
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	58%
Final Completion	5/21/2016	9/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Hamp's Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$649,600	\$429,420	\$220,180	\$222,160	\$649,600	\$0
Design Fees (Reno)	\$68,055	\$78,415	\$0	\$47,907	\$78,415	\$10,360
Design Assessment	\$33,537	\$33,537	\$0	\$33,537	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$10,000	\$2,640	\$7,360	\$2,640	\$10,000	\$0
Geotechnical	\$0	\$655	\$0	\$655	\$655	\$655
Material & Test Inspection	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$115,557	\$0	\$0	\$0	\$0	(\$115,557)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertising	\$787	\$848	\$0	\$848	\$848	\$61
Totals:	\$885,936	\$545,515	\$235,940	\$307,746	\$781,455	(\$104,481)



Project Status Update

- Schedule to be adjusted for cooler/freezer install
- Dumpster work is ongoing
- Painting of exterior doors is ongoing

Contractual Substantial Completion – September 2015
Forecasted Substantial Completion – October 2015

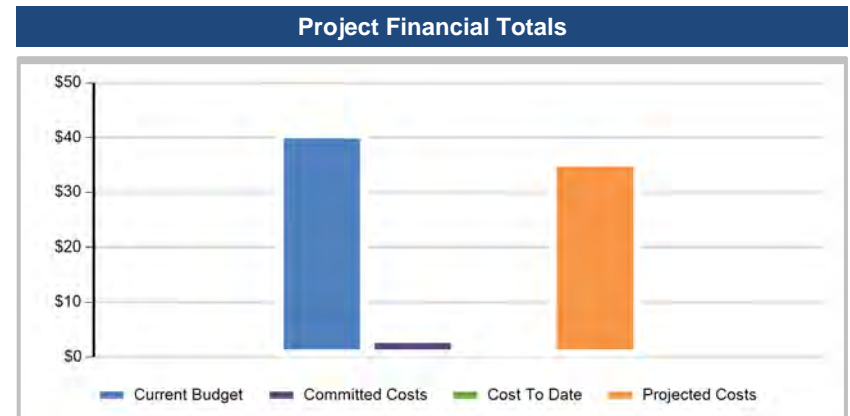
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	7/2/2014	100%
Procurement	9/8/2014	2/13/2015	100%
Construction	3/18/2015	11/26/2015	27%
Final Completion	11/27/2015	1/25/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA/Tax Credits
Architect:	VergesRome
Contractor:	TBD

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$147,000	\$31,915,350	\$0	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	\$0	\$573,470	\$778,400	\$0
A/E Design	\$2,882,702	\$2,701,315	\$181,387	\$465,122	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$80,892	\$90,958	\$90,958
Reimbursables	\$0	\$1,200	\$0	\$1,200	\$1,200	\$1,200
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Traffic Study	\$0	\$7,920	\$0	\$0	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$0	\$160,937	\$0
Totals:	\$41,218,184	\$3,928,332	\$32,114,745	\$1,155,690	\$36,043,077	(\$5,175,107)



Project Status Update
<p>Selective Demolition</p> <ul style="list-style-type: none"> • 2nd and 3rd floor demolition is complete • 1st floor demolition is 95% complete • Exterior items to be removed to start mid September <p>Contractual Substantial Completion – October 2015 Forecasted Substantial Completion – October 2015</p> <p>Renovation</p> <ul style="list-style-type: none"> • Contracts are being reviewed by both parties

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Procurement	11/3/2014	7/22/2015	96%
Design	7/23/2015	2/18/2016	0%
Construction	10/8/2015	3/19/2018	0%
Final Completion	3/20/2018	5/18/2018	0%

Johnson ES - Refurb

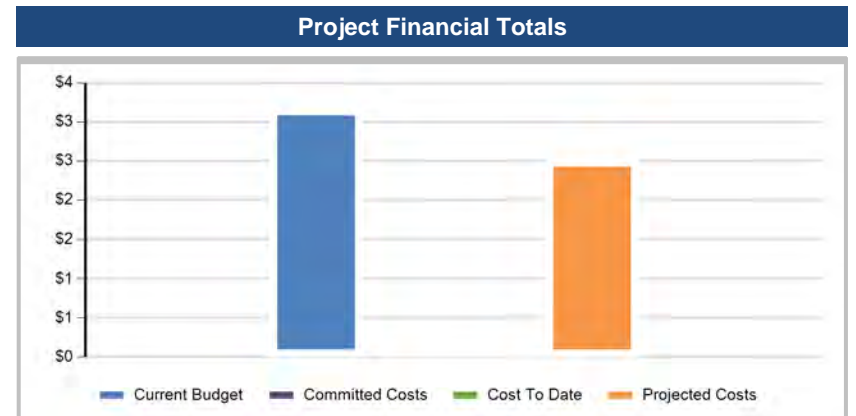
1800 Monroe Street
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,268,915	\$0	\$2,268,915	\$0	\$2,268,915	\$0
Design Fees	\$244,676	\$155,901	\$88,775	\$93,541	\$244,676	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,840	\$4,840	\$0	\$4,840	\$4,840	\$0
Geotechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,790	\$0	\$0	\$0	\$0	(\$12,790)
Construction Contingency	\$567,229	\$0	\$0	\$0	\$0	(\$567,229)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$75,742	\$0	\$0	\$0	\$0	(\$75,742)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$3,180,479	\$167,957	\$2,358,477	\$105,597	\$2,526,434	(\$654,045)



Project Status Update
<ul style="list-style-type: none"> • Procurement schedule has been adjusted pending FEMA funding approval • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

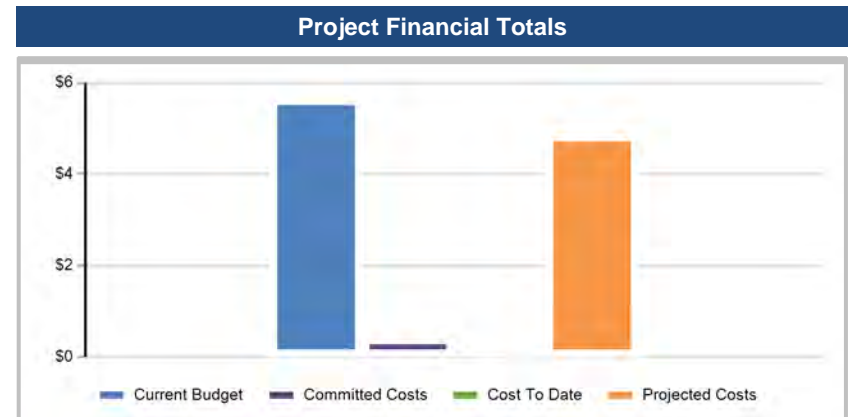
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	8/9/2015	99%
Procurement	10/30/2015	2/4/2016	0%
Construction	2/5/2016	10/31/2016	0%
Final Completion	11/1/2016	12/30/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$0	\$4,390,924	\$0	\$4,390,924	\$0
Design Fees	\$360,868	\$405,878	\$0	\$232,216	\$405,878	\$45,010
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$4,796	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,666,063	\$443,886	\$4,431,113	\$257,380	\$4,874,999	(\$791,064)



Project Status Update

- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – February 2016
- Anticipated Bid Opening – March 2016

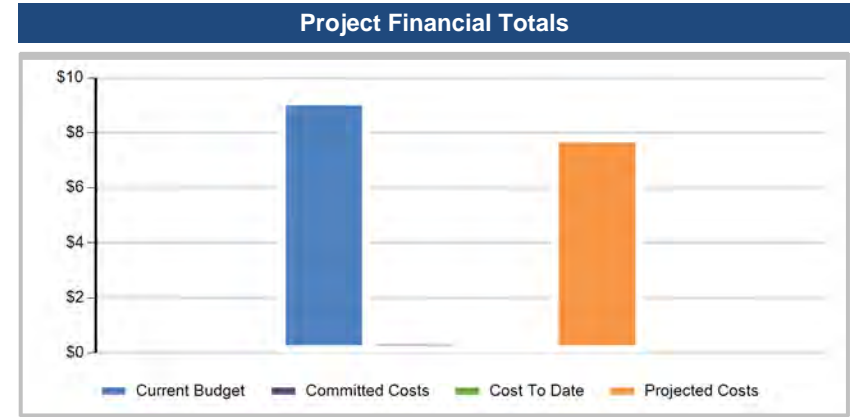
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	2/4/2016	65%
Procurement	5/17/2015	7/2/2016	0%
Construction	7/3/2016	3/29/2017	0%
Final Completion	3/30/2017	5/28/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,285,100	\$0	\$7,285,100	\$0	\$7,285,100	\$0
Design Fees (Reno)	\$577,744	\$521,525	\$56,219	\$312,915	\$577,744	\$0
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$0	\$0	\$0	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$30,546	\$0	\$0	\$0	\$0	(\$30,546)
Construction Contingency	\$1,092,765	\$0	\$0	\$0	\$0	(\$1,092,765)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$236,881	\$0	\$0	\$0	\$0	(\$236,881)
Bid Advertisements	\$787	\$895	\$0	\$895	\$895	\$108
Totals:	\$9,256,211	\$561,109	\$7,341,319	\$352,499	\$7,920,578	(\$1,335,633)



Project Status Update

- All bids were rejected
- Owner is reviewing added scope of work

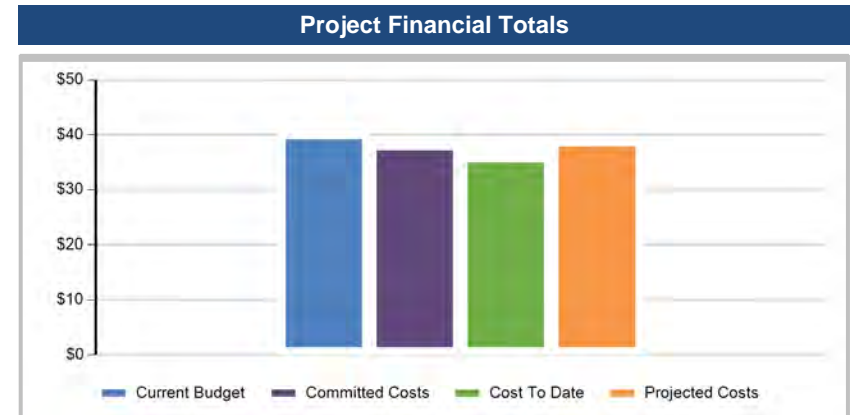
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	5/15/2015	100%
Procurement	2/15/2016	2/16/2016	0%
Construction	5/26/2016	8/23/2017	0%
Final Completion	8/24/2017	10/22/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,774,000	\$36,230,865	\$97,147	\$34,236,103	\$36,328,013	\$554,013
Design	\$2,555,558	\$1,981,345	\$574,213	\$1,816,893	\$2,555,558	\$0
Environmental	\$1,870	\$1,870	\$0	\$0	\$1,870	\$0
Geotechnical	\$19,250	\$19,250	\$0	\$19,250	\$19,250	\$0
Contingency	\$1,930,490	\$0	\$0	\$0	\$0	(\$1,930,490)
	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,194	\$7,194	\$0	\$7,194	\$7,194	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Analysis	\$11,000	\$11,000	\$0	\$11,000	\$11,000	\$0
Bid Advertisement	\$1,059	\$1,059	\$0	\$1,059	\$1,059	\$0
Commissioning	\$226,890	\$226,890	\$0	\$184,985	\$226,890	\$0
Totals:	\$40,527,805	\$38,479,967	\$671,360	\$36,276,978	\$39,151,328	(\$1,376,477)



Project Status Update
<ul style="list-style-type: none"> • Interior painting is finishing • Gymnasium equipment installation complete • Interior storefront installation underway • Installation of site paving and curb installation continues <p>Contractual Substantial Completion – November 2015 Forecasted Substantial Completion – November 2015 School Ready for Occupancy – January 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/4/2012	5/6/2013	100%
Procurement	5/7/2013	10/8/2013	100%
Construction	10/9/2013	11/17/2015	96%
Final Completion	11/18/2015	3/16/2016	0%

Live Oak ES - Refurb

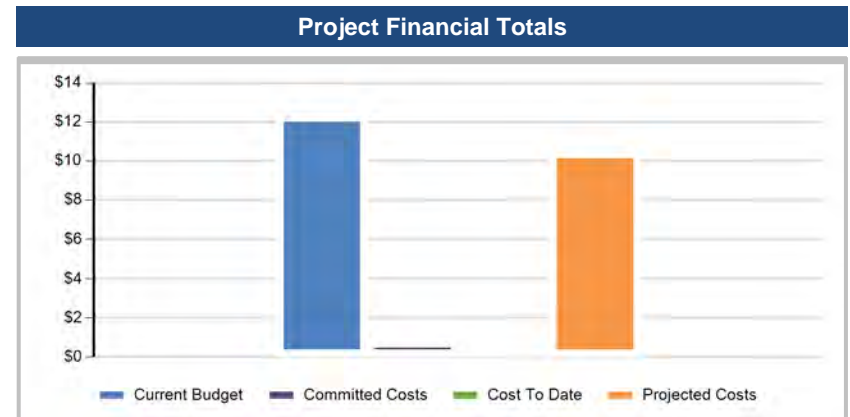
10200 Curran Boulevard
New Orleans, LA 70127

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$9,630,536	\$0	\$9,630,536	\$0	\$9,630,536	\$0
Design	\$824,201	\$810,821	\$0	\$489,327	\$826,016	\$1,815
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,575,704	\$0	\$0	\$0	\$0	(\$1,575,704)
Project Escalation	\$315,141	\$0	\$0	\$0	\$0	(\$315,141)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$12,395,539	\$855,396	\$9,651,498	\$533,902	\$10,522,089	(\$1,873,450)



Project Status Update
<ul style="list-style-type: none"> • 1st Advertisement - November 4th • 2nd Advertisement - November 11th • 3rd Advertisement - November 18th • Pre-Bid Conference - November 19th • Bid Opening - December 9th

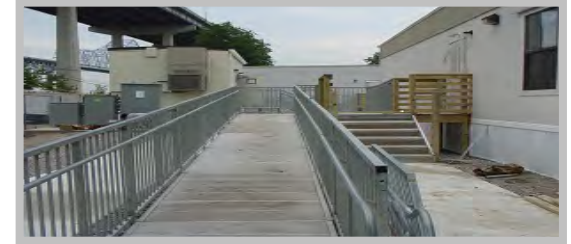
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/24/2013	9/5/2015	77%
Procurement	10/21/2015	2/4/2016	0%
Construction	2/5/2016	5/29/2017	0%
Final Completion	5/30/2017	7/28/2017	0%

Livg and Schw - Modul Demo

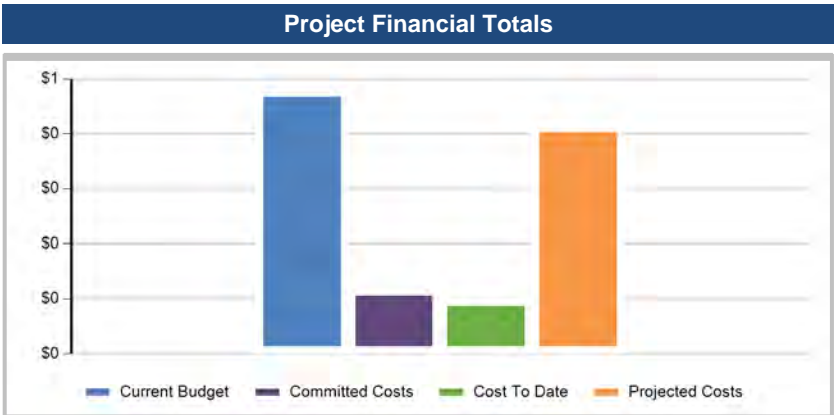
Livingston:
7301 Dwyer Rd
New Orleans LA 70126
Schwarz:
709 Park Blvd
New Orleans LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	GAEA Consultants, LLC
Contractor:	Concrete Busters of Louisiana, Inc.

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$369,007	\$72,373	\$296,634	\$72,373	\$369,007	\$0
AE Design Demolition	\$39,365	\$46,324	\$0	\$28,581	\$46,324	\$6,959
Project Contingency	\$61,423	\$0	\$0	\$0	\$0	(\$61,423)
Project Escalation	\$9,827	\$0	\$0	\$0	\$0	(\$9,827)
Bid Advertisements	\$1,110	\$561	\$549	\$561	\$1,110	\$0
Totals:	\$480,732	\$119,257	\$297,183	\$101,514	\$416,440	(\$64,292)



Project Status Update
<p>Schwartz Modular Demolition is complete</p> <p>Livingston Modular Demolition</p> <ul style="list-style-type: none"> • 1st Advertisement - November 4th • 2nd Advertisement - November 11th • 3rd Advertisement - November 18th • Pre-Bid Conference - November 19th • Bid Opening - December 9th

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	8/4/2014	10/13/2014	100%

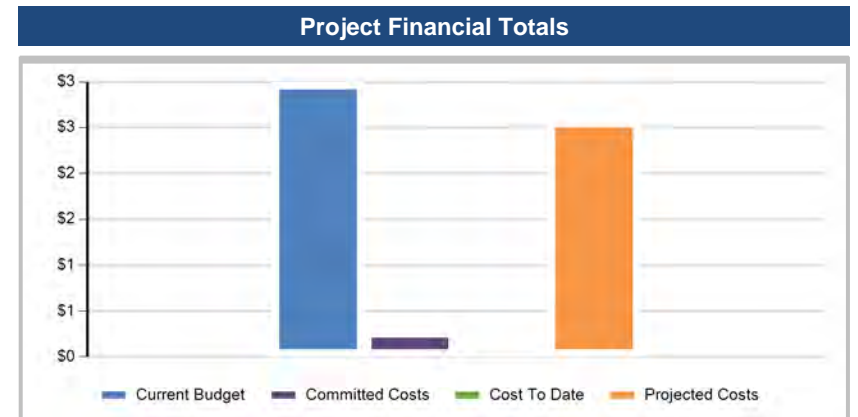
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,282,000	\$0	\$2,282,000	\$0	\$2,282,000	\$0
AE Fees (Reno)	\$196,002	\$236,915	\$0	\$113,909	\$242,337	\$46,335
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$7,665	\$335	\$7,234	\$8,000	\$0
Surveying	\$9,000	\$8,756	\$244	\$8,756	\$9,000	\$0
GeoTechnical	\$7,800	\$0	\$7,800	\$0	\$7,800	\$0
Material & Test Inspection	\$1,200	\$0	\$1,200	\$0	\$1,200	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$380,801	\$0	\$0	\$0	\$0	(\$380,801)
Project Escalation	\$76,160	\$0	\$0	\$0	\$0	(\$76,160)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$2,995,632	\$287,218	\$2,292,366	\$163,781	\$2,585,006	(\$410,626)



Project Status Update

- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – December 2015
- Anticipated Bid Opening – January 2016

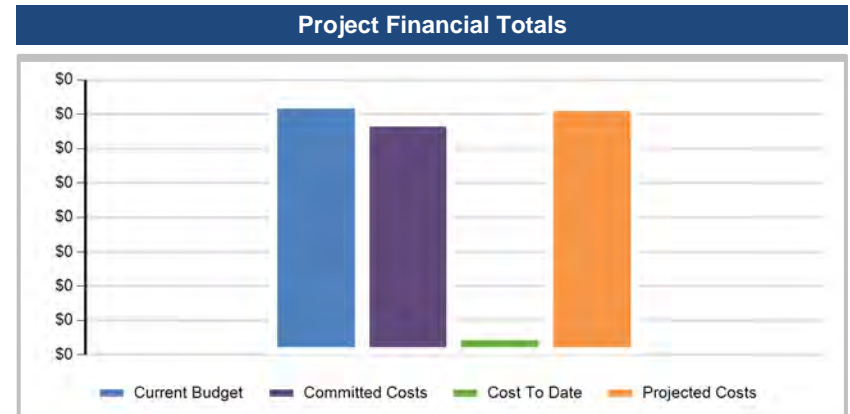
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/23/2013	12/15/2015	81%
Procurement	12/16/2015	4/13/2016	0%
Construction	4/14/2016	7/29/2016	0%
Final Completion	7/30/2016	9/27/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$106,428	\$119,806	\$0	\$0	\$119,806	\$13,378
AE (Renovation)	\$12,829	\$15,747	\$0	\$11,256	\$15,747	\$2,918
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$19,252	\$0	\$0	\$0	\$0	(\$19,252)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$147,597	\$137,184	\$8,867	\$12,887	\$146,050	(\$1,547)



Project Status Update
<ul style="list-style-type: none"> Existing dumpster pad has been removed Excavating for new water lines Forming of the dumpster pad has started Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016

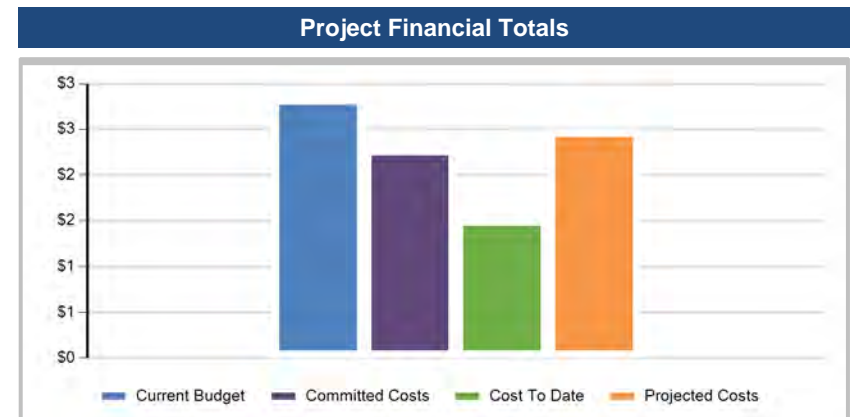
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	93%
Procurement	1/20/2015	6/7/2015	100%
Construction	6/8/2015	3/13/2016	2%
Final Completion	3/14/2016	5/12/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,250,874	\$1,975,000	\$145,852	\$1,213,092	\$2,172,992	(\$77,882)
Design Fees (Reno)	\$192,799	\$283,442	\$0	\$272,552	\$283,442	\$90,643
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$9,955	\$9,955	\$0	\$9,955	\$9,955	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$361,668	\$0	\$0	\$0	\$0	(\$361,668)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$820	\$0	\$820	\$820	\$33
Totals:	\$2,850,671	\$2,299,406	\$150,252	\$1,526,607	\$2,501,798	(\$348,873)



Project Status Update
<ul style="list-style-type: none"> • Kitchen scope change order is being reviewed work to be performed during Christmas • Window replacement is nearing completion • Exterior painting is 35% complete • Stairwell work to start beginning of October Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016

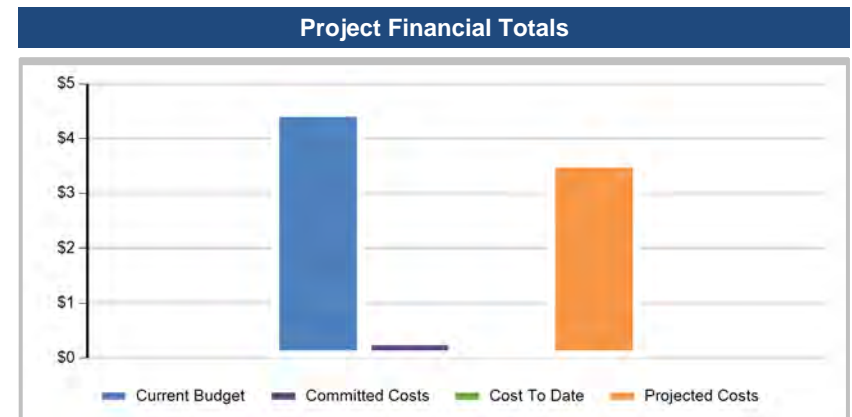
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/6/2012	12/9/2014	100%
Procurement	12/10/2014	3/15/2015	100%
Construction	3/16/2015	12/10/2015	80%
Final Completion	12/11/2015	2/8/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Byron J. Stewart & Associates, APC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,529,229	\$366,918	\$3,235,381	\$231,945	\$3,602,299	(\$926,931)



Project Status Update

- Bid Documents were received August 18th
- Procurement schedule has been adjusted pending FEMA funding approval
- Anticipated 1st Advertisement – December 2015
- Anticipated Bid Opening – January 2016

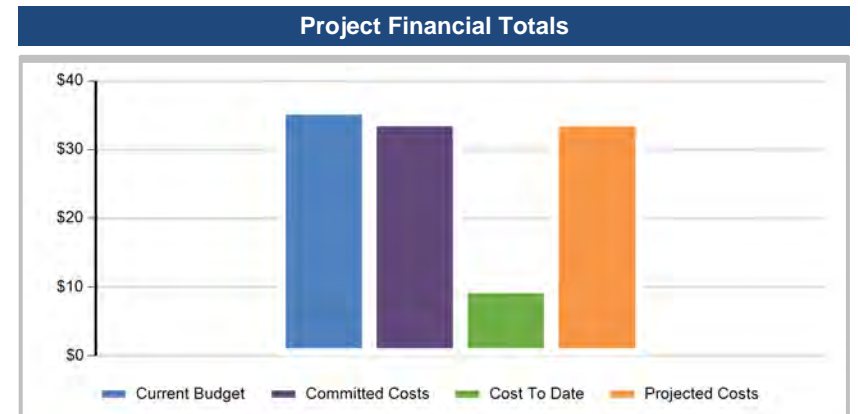
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/19/2014	11/18/2015	86%
Procurement	11/19/2015	2/25/2016	0%
Construction	2/26/2016	11/21/2016	0%
Final Completion	11/22/2016	1/20/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$31,928,519	\$0	\$8,627,732	\$31,962,344	\$33,825
A/E Design	\$2,297,139	\$2,337,536	\$0	\$1,554,742	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$111,595	\$0	\$21,203	\$111,595	\$0
Totals:	\$36,092,603	\$34,418,869	\$0	\$10,244,897	\$34,452,695	(\$1,639,908)



Project Status Update
<ul style="list-style-type: none"> • Installation of site drainage is ongoing • Slab on grade pouring is ongoing • CMU block installation has started • Above slab plumbing has started <p>Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	10/25/2012	4/22/2014	100%
Procurement	11/13/2013	5/4/2015	100%
Construction	5/5/2015	1/1/2017	28%
Final Completion	1/2/2017	5/1/2017	0%

NO East HS @Abramson - New

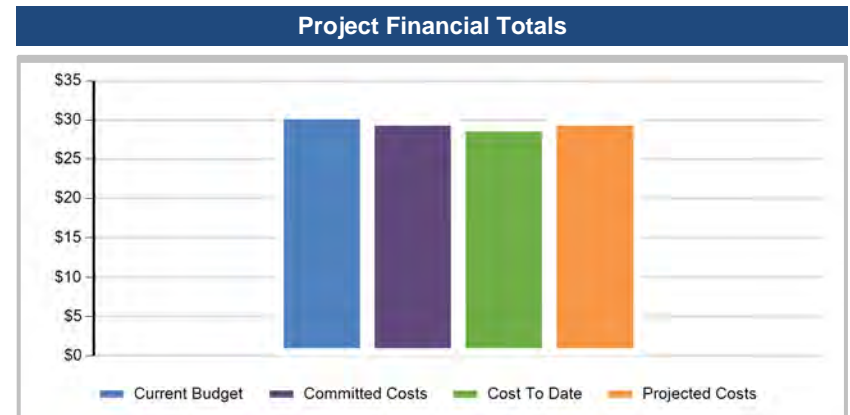
5552 Read Boulevard
New Orleans, LA 70127-3143

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Rozas Ward/a.i.a. Architects, Inc.
Contractor:	Gibbs Construction

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,800,000	\$28,303,794	\$0	\$27,740,982	\$28,303,794	\$503,794
Design	\$1,457,752	\$1,636,555	\$0	\$1,535,673	\$1,636,555	\$178,803
Design Reimbursables	\$0	\$8,420	\$0	\$8,420	\$8,420	\$8,420
Traffic Study	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Environmental	\$1,980	\$1,980	\$0	\$1,980	\$1,980	\$0
Soils Engineering	\$22,550	\$0	\$0	\$0	\$0	(\$22,550)
Contingency	\$1,476,902	\$0	\$0	\$0	\$0	(\$1,476,902)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$9,350	\$9,350	\$0	\$9,350	\$9,350	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Pile Testing	\$107,250	\$107,250	\$0	\$107,250	\$107,250	\$0
Advertisements	\$1,437	\$1,437	\$0	\$1,437	\$1,437	\$0
Comissioning	\$128,928	\$128,928	\$0	\$94,589	\$128,928	\$0
Geotechnical Engineering	\$0	\$22,550	\$0	\$22,550	\$22,550	\$22,550
Totals:	\$31,014,950	\$30,229,065	\$0	\$29,531,031	\$30,229,065	(\$785,884)



Project Status Update
<ul style="list-style-type: none"> • Substantial completion September 2015 • Commissioning to start mid of October • Punch List in progress • Exterior grading and landscape is nearly complete <p>Contractual Substantial Completion – June 2015 Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015</p>

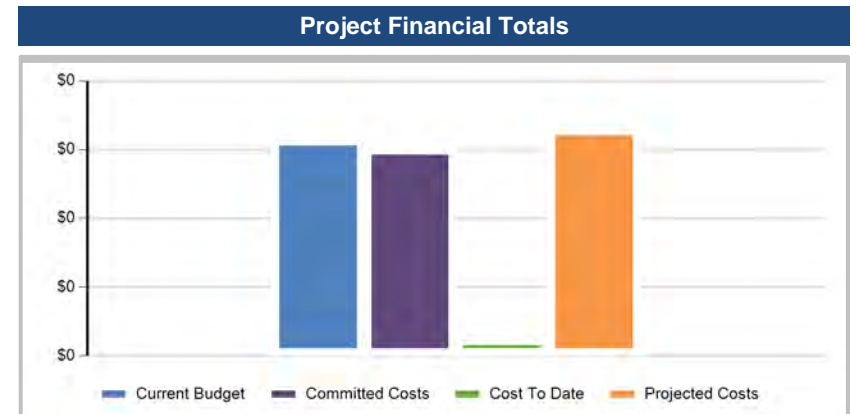
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/22/2012	7/17/2013	100%
Procurement	7/17/2013	12/8/2013	100%
Construction	12/9/2013	9/24/2015	100%
Final Completion	9/25/2015	11/30/2015	40%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing high school kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$114,788	\$133,340	\$0	\$0	\$133,340	\$18,552
AE (Renovation)	\$13,837	\$16,754	\$5,362	\$11,911	\$22,116	\$8,279
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$20,657	\$0	\$0	\$0	\$0	(\$20,657)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$158,370	\$151,505	\$14,229	\$13,322	\$165,733	\$7,364



Project Status Update
<ul style="list-style-type: none"> Existing dumpster pad has been removed New water lines have been installed Forming of the dumpster pad has started Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016

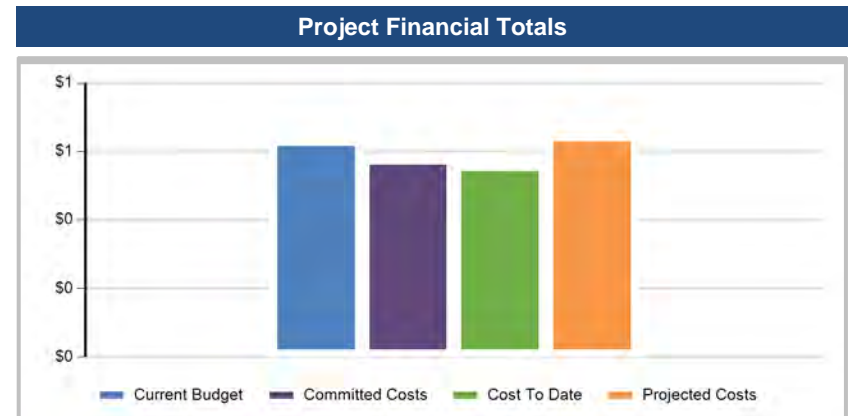
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/7/2015	81%
Construction	6/8/2015	3/13/2016	2%
Final Completion	3/14/2016	5/12/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Environmental	\$4,000	\$0	\$0	\$0	\$0	(\$4,000)
Renovation	\$405,000	\$405,000	\$0	\$391,275	\$472,026	\$67,026
Design Fees (Reno)	\$44,164	\$72,770	\$0	\$69,658	\$72,770	\$28,606
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$45,789	\$45,789	\$0	\$45,789	\$45,789	\$0
Environmental	(\$4,000)	\$0	\$0	\$0	\$0	\$4,000
Surveying	\$4,345	\$4,345	\$0	\$4,345	\$4,345	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspections	\$52,207	\$53,287	\$0	\$49,915	\$53,287	\$1,080
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$82,964	\$0	\$0	\$0	\$0	(\$82,964)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,587	\$1,362	\$225	\$1,362	\$1,587	\$0
Totals:	\$636,056	\$583,353	\$225	\$563,145	\$650,603	\$14,548



Project Status Update

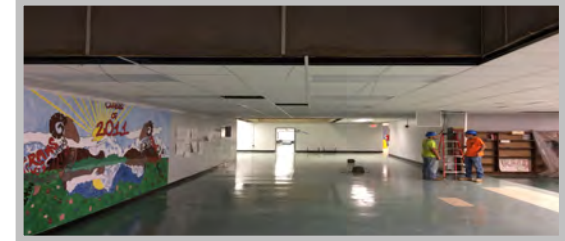
- All work is complete except for the dining floor which will be complete over the Thanksgiving break
- Dumpster pad work is ongoing
- Electrical work to start in October

Contractual Substantial Completion – December 2015
Forecasted Substantial Completion – December 2015

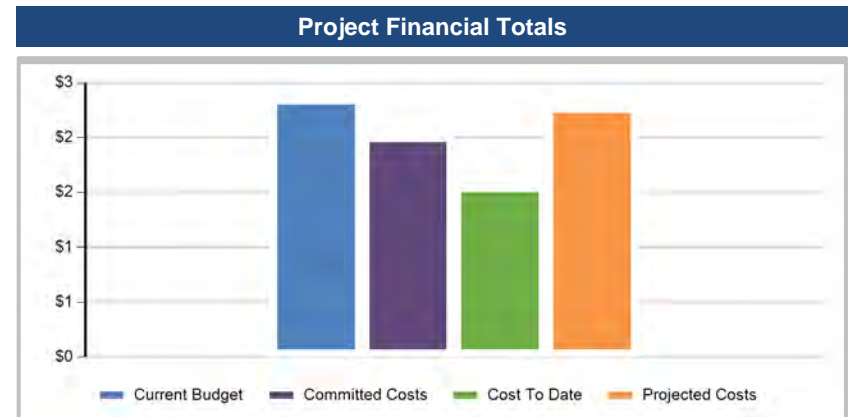
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	3/17/2014	100%
Procurement	8/28/2013	2/18/2015	100%
Construction	3/2/2015	12/6/2015	95%
Final Completion	12/7/2015	2/4/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,779,000	\$1,779,000	\$77,000	\$1,378,196	\$2,010,600	\$231,600
Design Fees (Reno)	\$195,424	\$194,659	\$765	\$139,610	\$195,424	\$0
Design Assessment	\$35,372	\$35,372	\$0	\$35,372	\$35,372	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$27,500	\$11,908	\$15,593	\$11,908	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$424	\$347	\$424	\$770	\$0
Project Contingency	\$308,963	\$0	\$0	\$0	\$0	(\$308,963)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$847	\$0	\$847	\$847	\$60
Totals:	\$2,368,716	\$2,022,209	\$114,604	\$1,566,355	\$2,291,413	(\$77,303)



Project Status Update
<ul style="list-style-type: none"> • HVAC controls are 55% complete • Cafeteria and kitchen sprinkler system installation is ongoing • Electrical work is 95% complete • Installation of new ceiling grid and tiles is nearing completion <p>Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/16/2014	12/24/2014	100%
Procurement	12/29/2014	5/11/2015	100%
Construction	5/11/2015	1/15/2016	80%
Final Completion	1/16/2016	3/15/2016	0%

Sherwood Forest ES - New D/B

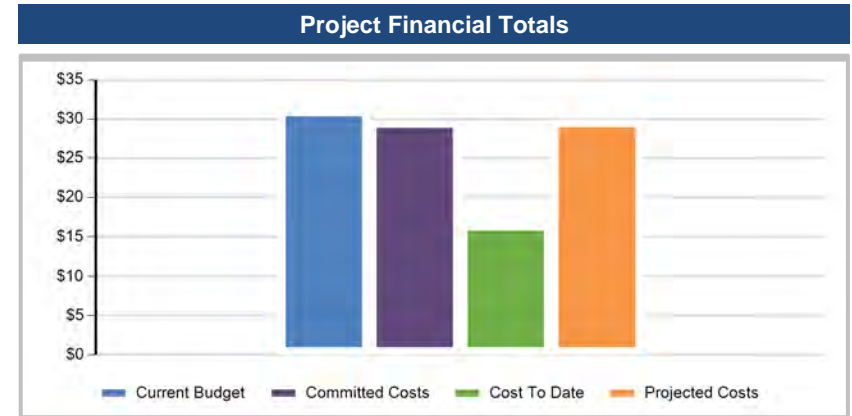
4801 Maid Marion Drive
New Orleans, LA 70128

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$29,355,000	\$29,355,000	\$0	\$16,328,015	\$29,410,527	\$55,527
A/E Design	\$343,336	\$383,060	\$0	\$383,060	\$383,060	\$39,724
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$5,500	\$0	\$0	\$5,500	\$5,500
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,490,333	\$0	\$0	\$0	\$0	(\$1,490,333)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,647	\$1,647	\$0	\$1,647	\$1,647	\$0
Commissioning	\$106,680	\$106,680	\$0	\$28,804	\$106,680	\$0
Totals:	\$31,296,996	\$29,851,887	\$0	\$16,741,526	\$29,907,414	(\$1,389,582)



Project Status Update
<ul style="list-style-type: none"> Masonry installation at the classroom wing is ongoing MEP work is ongoing throughout Roof work is ongoing Exterior sheathing is complete <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

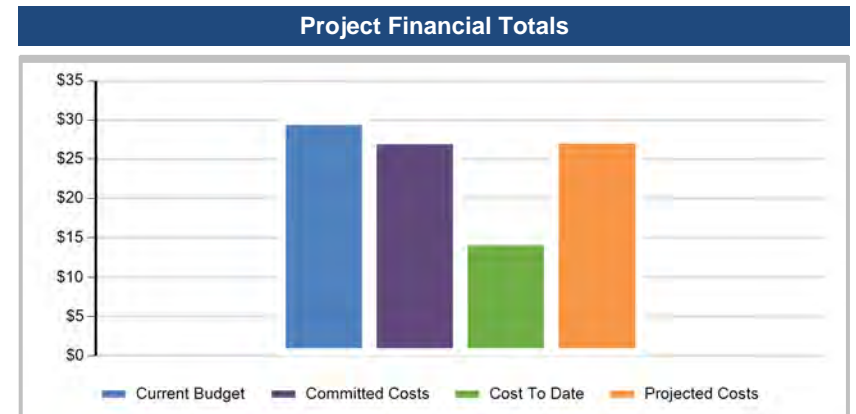
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	56%
Final Completion	5/21/2016	9/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Waggonner & Ball Architects
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation of existing school and gymnasium addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$25,242,874	\$0	\$13,005,167	\$25,326,023	\$330,242
Design Fees	\$2,315,651	\$2,366,837	\$0	\$1,807,305	\$2,366,837	\$51,186
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$1,580	\$549	\$1,580	\$2,129	\$0
Bldg Commissions	\$134,583	\$134,583	\$0	\$68,882	\$134,583	\$0
Totals:	\$30,321,158	\$27,866,368	\$549	\$14,997,261	\$27,950,065	(\$2,371,093)



Project Status Update
<ul style="list-style-type: none"> • MEP rough-in on 1st and 2nd floors is 75% complete • Installation of roofing continues • Window refurbishment is ongoing • Plaster work continues in stairwells <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – June 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	6/18/2012	4/14/2014	99%
Procurement	4/30/2014	8/29/2014	100%
Construction	9/29/2014	3/31/2016	61%
Final Completion	4/1/2016	5/30/2016	0%

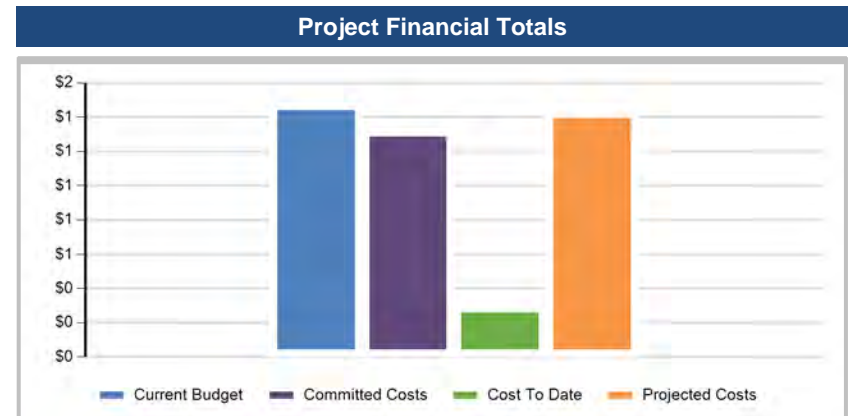
Sylvanie Williams - Refurb
4127 Martin L. King Boulevard
New Orleans, Louisiana 70125

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Hamp's Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,145,000	\$1,145,000	\$0	\$137,400	\$1,234,728	\$89,728
Design Fees (Reno)	\$114,557	\$138,837	\$0	\$126,863	\$154,456	\$39,899
Reimbursables	\$0	\$837	\$0	\$837	\$837	\$837
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$0	\$4,923	\$0	\$4,923	\$4,923	\$4,923
Surveying	\$0	\$2,750	\$0	\$2,750	\$2,750	\$2,750
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$5,629	\$0	\$2,113	\$10,552	\$10,552
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$193,580	\$0	\$0	\$0	\$0	(\$193,580)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$852	\$0	\$852	\$852	\$65
Totals:	\$1,484,112	\$1,329,017	\$0	\$305,926	\$1,439,286	(\$44,826)



Project Status Update
<ul style="list-style-type: none"> • Exterior door repairs are 60% complete • Work on parking resurfacing is 95% complete • Kitchen repairs are ongoing • Brick tuck-pointing is ongoing Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015

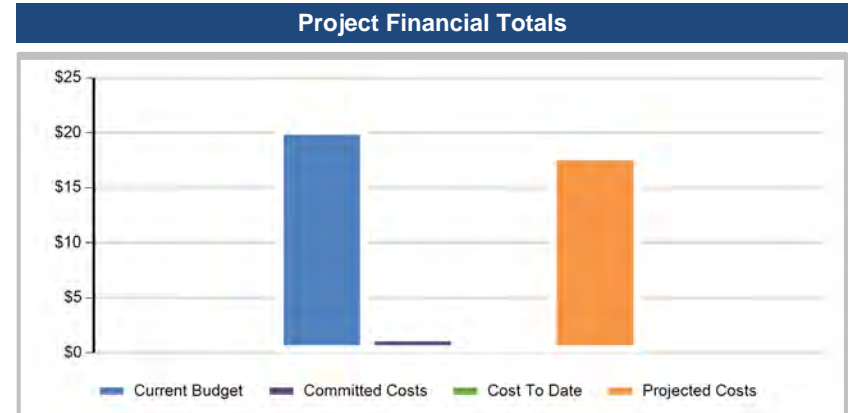
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/13/2012	7/8/2014	100%
Procurement	7/16/2014	11/2/2014	100%
Construction	11/3/2014	12/7/2015	85%
Final Completion	12/8/2015	2/5/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA/Tax Credits
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$16,177,395	\$0	\$16,177,395	\$0	\$16,177,395	\$0
Selective Demolition	\$0	\$268,000	\$0	\$268,000	\$268,000	\$268,000
A/E Design	\$1,519,763	\$1,352,264	\$9,825	\$608,519	\$1,519,763	\$0
AE Demolition	\$0	\$34,442	\$0	\$31,687	\$34,442	\$34,442
Environmental	\$4,400	\$9,526	\$0	\$9,526	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,781,740	\$0	\$0	\$0	\$0	(\$1,781,740)
Escalation	\$890,870	\$0	\$0	\$0	\$0	(\$890,870)
Bid Advertisements	\$1,070	\$621	\$449	\$621	\$1,070	\$0
Commissioning	\$70,000	\$61,478	\$8,522	\$3,381	\$70,000	\$0
Totals:	\$20,490,008	\$1,740,576	\$16,226,716	\$935,979	\$18,129,366	(\$2,360,642)



Project Status Update

- 100% Construction Documents are due November 17th
- Anticipated 1st Advertisement – December 2015
- Anticipated Bid Opening – January 2016

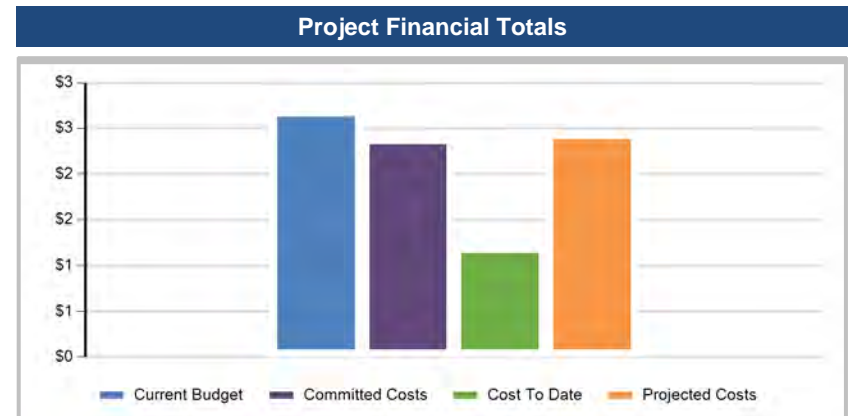
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/30/2013	11/17/2015	62%
Procurement	11/18/2015	3/3/2016	0%
Construction	3/4/2016	2/21/2018	0%
Final Completion	2/22/2018	4/22/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	Dynamic Constructors, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$0	\$1,004,865	\$2,192,700	\$54,700
AE Fees (Reno)	\$203,804	\$231,595	\$0	\$181,802	\$231,595	\$27,791
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$2,090	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
Totals:	\$2,713,066	\$2,405,879	\$4,400	\$1,222,952	\$2,464,979	(\$248,087)



Project Status Update
<ul style="list-style-type: none"> • Work continues on dumpster pad and grease trap • Replacement of AHU's Continues • Replacement of restroom stalls and fixtures is 50% Complete • Interior painting is nearing completion <p>Contractual Substantial Completion – April 2016 Forecasted Substantial Completion – April 2016</p>

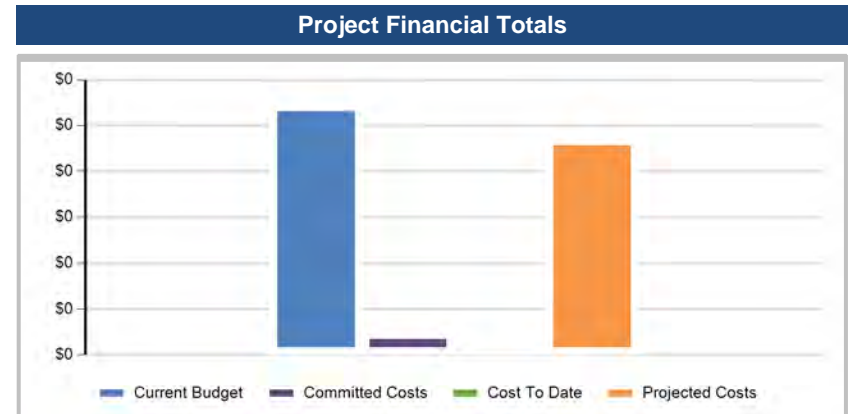
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	12/18/2014	100%
Procurement	12/19/2014	3/24/2015	100%
Construction	4/20/2015	4/18/2016	60%
Final Completion	4/19/2016	6/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$202,291	\$0	\$202,291	\$0	\$202,291	\$0
AE (Renovation)	\$20,504	\$23,987	\$0	\$14,392	\$23,987	\$3,483
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$1,342	\$0	\$1,342	\$1,342	\$1,342
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$34,782	\$0	\$0	\$0	\$0	(\$34,782)
Project Escalation	\$6,956	\$0	\$0	\$0	\$0	(\$6,956)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$273,621	\$25,329	\$211,378	\$15,734	\$236,707	(\$36,914)



Project Status Update
<ul style="list-style-type: none"> • Procurement schedule has been adjusted pending FEMA funding approval • Anticipated 1st Advertisement – January 2016 • Anticipated Bid Opening – March 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	11/30/2015	59%
Procurement	1/12/2016	4/20/2016	0%
Construction	4/21/2016	2/14/2017	0%
Final Completion	2/15/2017	4/15/2017	0%

Audubon School Renovation

428 Broadway Street
New Orleans, LA 70118



Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Blich Knevel Architects
Contractor:	FHP Tectonics Corporation

Scope of Work
Renovation of existing elementary school and new addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$12,466,755	\$12,895,032	\$0	\$11,421,277	\$14,652,119	\$2,185,365
AE Design fees	\$1,165,608	\$1,929,828	\$0	\$1,754,373	\$1,929,828	\$764,220
Reimbursables	\$0	\$17,164	\$0	\$17,164	\$17,164	\$17,164
Permits/Fees	\$770	\$770	\$0	\$770	\$770	\$0
Environmental	\$29,451	\$29,451	\$0	\$29,439	\$29,451	\$0
Survey	\$6,353	\$10,208	\$0	\$10,208	\$10,208	\$3,855
Geotechnical	\$12,967	\$12,967	\$0	\$12,967	\$12,967	\$0
Flow Test	\$945	\$945	\$0	\$945	\$945	\$0
Contingency	\$1,480,851	\$0	\$0	\$0	\$0	(\$1,480,851)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$162,212	\$177,331	\$0	\$141,322	\$177,331	\$15,119
Totals:	\$15,325,912	\$15,073,694	\$0	\$13,388,465	\$16,830,782	\$1,504,870



Project Status Update
<ul style="list-style-type: none"> Ribbon Cutting August 17th Substantial Completion - August 24th <p>Contractual Substantial Completion – September 2013 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – August 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2011	Sep 2011	Sep 2011
Procurement	Mar 2012	Mar 2012	Mar 2012
Construction	May 2012	May 2012	May 2012
Final Completion	Dec 2014	Jun 2015	

Bethune Tureaud - Refurb

*Bethune ES:
4040 Eagle Street
New Orleans, LA 70118
A.P. Tureaud ES:
2021 Pauger Street
New Orleans, LA 70116*

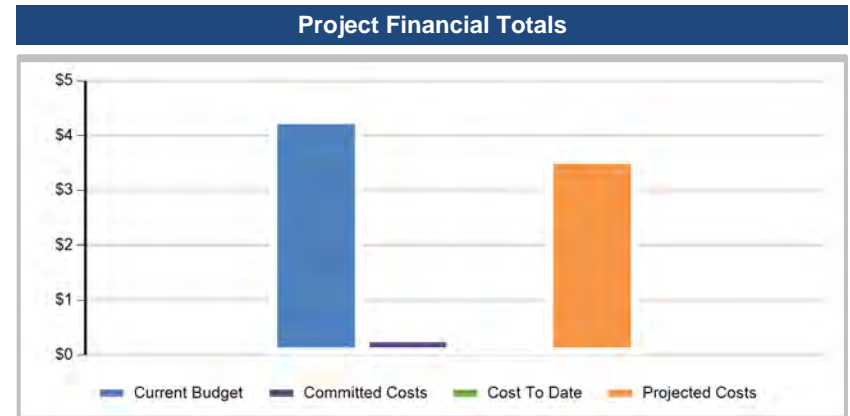


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	FEMA/Bonds/Capital
Architect:	Chenevert Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,250,000	\$0	\$3,250,000	\$0	\$3,250,000	\$0
AE Renovation	\$339,857	\$363,341	\$0	\$218,005	\$363,341	\$23,484
Permits/Fees	\$0	\$40	\$0	\$40	\$40	\$40
Material & Test Inspection	\$0	\$5,269	\$0	\$5,269	\$5,269	\$5,269
Project Contingency	\$570,650	\$0	\$0	\$0	\$0	(\$570,650)
Escalation	\$179,493	\$0	\$0	\$0	\$0	(\$179,493)
Totals:	\$4,340,000	\$368,650	\$3,250,000	\$223,314	\$3,618,650	(\$721,350)



Project Status Update
• Owner is reviewing bids

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2015	May 2015	May 2015
Procurement	Jul 2015	Jul 2015	Sep 2015
Construction	Aug 2015	Aug 2015	
Final Completion	Sep 2013	Apr 2016	

Easton HS - Refurb

3019 Canal St.
New Orleans, LA 70119

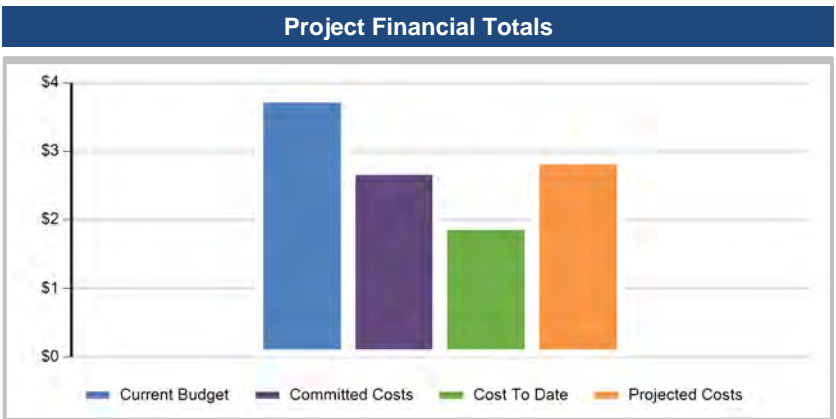


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Chenevert Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,600,000	\$2,476,454	\$78,278	\$1,708,183	\$2,600,000	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Reno)	\$278,058	\$258,902	\$19,156	\$225,763	\$278,058	\$0
Reimbursables	\$511	\$1,041	\$0	\$1,041	\$1,041	\$531
Assessments	\$0	\$4,231	\$0	\$4,231	\$4,231	\$4,231
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$20	\$0	\$20	\$20	\$20
Project Contingency	\$910,675	\$0	\$0	\$0	\$0	(\$910,675)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$22,232	\$5,268	\$22,232	\$27,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Totals:	\$3,821,914	\$2,763,374	\$107,377	\$1,961,964	\$2,916,020	(\$905,894)



Project Status Update

- Restroom renovations continues
- Exterior tuck pointing 65% complete
- Sprinkler work at the Gymnasium will continue during summer break

Contractual Substantial Completion – September 2015
Forecasted Substantial Completion – September 2015

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Dec 2012	Dec 2012	Dec 2012
Procurement	Apr 2014	Jun 2014	Jun 2014
Construction	May 2014	Jul 2014	Oct 2014
Final Completion	Dec 2014	Sep 2015	

Fortier (Lusher) HS – Refurb
5624 Freret St.
New Orleans, LA 70115

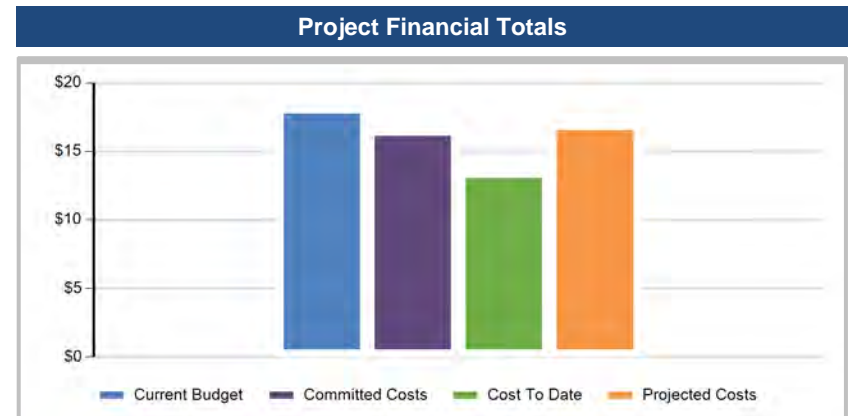


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurbishment	\$14,552,000	\$15,232,828	\$17,966	\$12,289,337	\$15,664,209	\$1,112,209
Design Reno	\$1,211,433	\$1,319,078	\$0	\$1,183,276	\$1,319,078	\$107,645
Design Demolition	\$8,564	\$8,564	\$0	\$8,564	\$8,564	\$0
Reimbursables	\$8,564	\$511	\$8,053	\$511	\$8,564	\$0
Design Assessment	\$70,453	\$70,453	\$0	\$70,453	\$70,453	\$0
Environmental	\$6,056	\$6,056	\$0	\$6,056	\$6,056	\$0
Environmental	\$6,050	\$6,050	\$0	\$6,050	\$6,050	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$2,423,122	\$0	\$0	\$0	\$0	(\$2,423,122)
Totals:	\$18,286,791	\$16,644,088	\$26,019	\$13,564,795	\$17,083,522	(\$1,203,269)



Project Status Update
<ul style="list-style-type: none"> Contractor is working on punch list from phase one and three Modular buildings to be removed in November Phase two is 50% complete Repairs to exterior brick work is ongoing Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Nov 2013	Nov 2013	Mar 2014
Procurement	Apr 2014	Apr 2014	Jun 2014
Construction	Jun 2014	Aug 2014	Sep 2014
Final Completion	Sep 2015	Mar 2016	

Lake Forest School @ Greater St. Stephens Site

11110 Lake Forest Boulevard
New Orleans, LA 70128

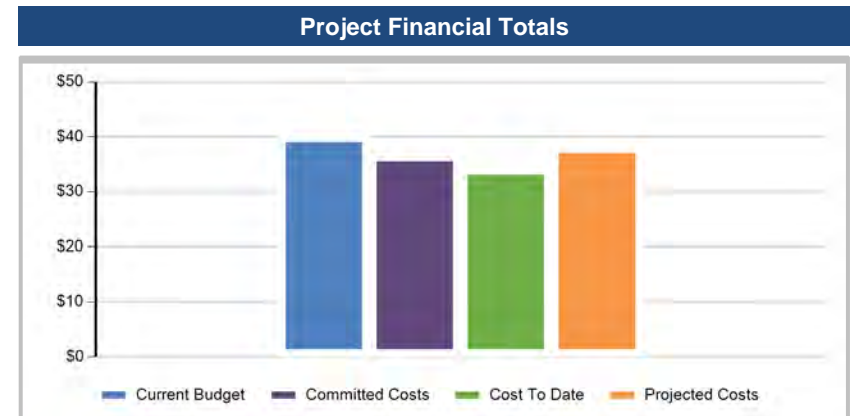


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Imre Hegedus and Associated Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,500,000	\$34,309,686	\$1,163,723	\$32,180,386	\$35,500,000	\$0
Design	\$2,542,545	\$2,210,319	\$332,226	\$2,054,796	\$2,542,545	\$0
Reimbursables	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$31,213	\$31,213	\$0	\$31,213	\$31,213	\$0
Program Contingency	\$1,886,908	\$0	\$0	\$0	\$0	(\$1,886,908)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$79,760	\$0	\$79,760	\$0	\$79,760	\$0
Traffic Analysis	\$7,260	\$7,260	\$0	\$7,260	\$7,260	\$0
Commissioning	\$264,671	\$264,671	\$0	\$176,971	\$264,671	\$0
Totals:	\$40,321,156	\$36,831,948	\$1,575,709	\$34,459,425	\$38,435,463	(\$1,885,692)



Project Status Update
<ul style="list-style-type: none"> • Installation of interior finishes is 93% complete • Site work is 93% complete • Substantial completion September 24th • School to move in October 21st <p>Contractual Substantial Completion – July 2015 Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Mar 2013	Mar 2013	Mar 2013
Procurement	Aug 2013	Aug 2013	Aug 2013
Construction	Jan 2014	Jan 2014	Jan 2014
Final Completion	Jul 2015	Sep 2015	

Lusher ES - Refurb

7315 Willow Street
New Orleans, LA 70118

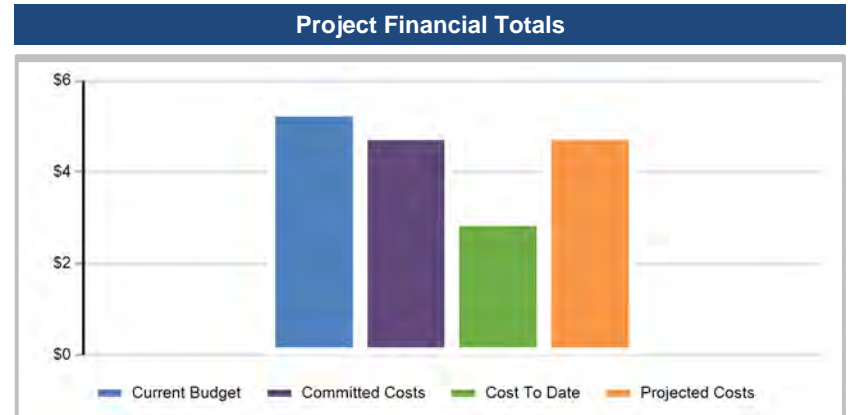


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Meyer Engineers, Ltd
Contractor:	Dynamic Constructors, LLC

Scope of Work
Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,343,464	\$0	\$2,540,919	\$4,343,464	\$1,464
Design	\$392,848	\$472,769	\$0	\$407,578	\$472,769	\$79,920
Reimbursables	\$6,105	\$11,746	\$0	\$6,616	\$11,746	\$5,641
Phase I Environmental	\$1,925	\$1,925	\$0	\$1,925	\$1,925	\$0
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
Totals:	\$5,383,517	\$4,858,173	\$0	\$2,985,308	\$4,858,173	(\$525,344)



Project Status Update
<ul style="list-style-type: none"> Annex 3rd floor renovation is underway Bridge completion is projected for December
Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – August 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Nov 2014
Procurement	Jun 2014	Nov 2014	Feb 2015
Construction	Aug 2014	Dec 2014	May 2015
Final Completion	Mar 2016	Aug 2016	

McDonogh 35 (Phillips/Waters)

1200 Senate St.
New Orleans, LA 70126

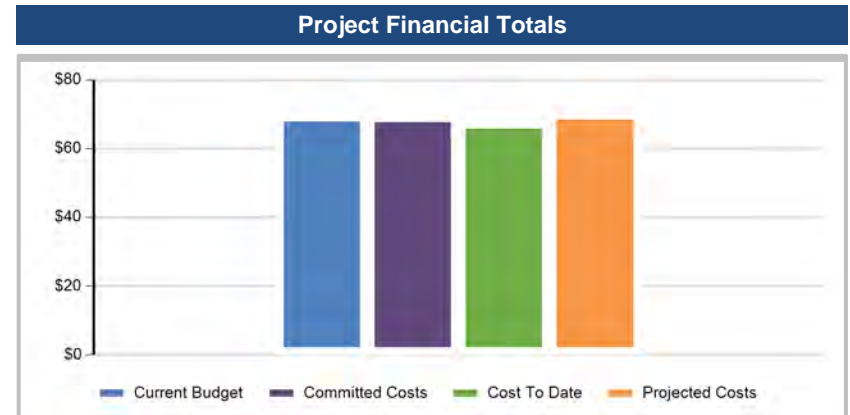


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Citadel Builders, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$61,962,796	\$63,370,380	\$0	\$61,751,384	\$64,089,928	\$2,127,131
A/E - Construction	\$4,499,815	\$4,758,128	\$0	\$4,558,227	\$4,758,128	\$258,313
Design Fees - Test Pile	\$11,107	\$11,107	\$0	\$11,107	\$11,107	\$0
Design - Site Remediation	\$388,733	\$388,733	\$0	\$388,733	\$388,733	\$0
Reimbursables	\$3,385	\$3,385	\$0	\$3,385	\$3,385	\$0
Permits & Fees	\$4,865	\$4,865	\$0	\$4,865	\$4,865	\$0
Environmental	\$397,005	\$828,929	\$0	\$785,324	\$828,929	\$431,924
Surveying	\$31,917	\$31,917	\$0	\$22,039	\$31,917	\$0
Geotechnical	\$22,558	\$22,558	\$0	\$20,460	\$22,558	\$0
Material & Inspection	\$44,000	\$44,000	\$0	\$26,840	\$44,000	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Test Pile/Surcharging	\$97,700	\$97,700	\$0	\$97,700	\$97,700	\$0
A/E Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$2,260,441	\$0	\$0	\$0	\$0	(\$2,260,441)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$321,880	\$335,328	\$0	\$260,899	\$335,328	\$13,448
Totals:	\$70,046,972	\$69,897,525	\$275	\$67,931,458	\$70,617,347	\$570,375



Project Status Update
<ul style="list-style-type: none"> Punch list is 98% complete Ribbon Cutting September 23rd Contractual Substantial Completion – May 2015 School Ready for Occupancy – August 2015

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2012	May 2012	May 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	May 2013	May 2013	May 2013
Final Completion	May 2015	Jul 2015	

McMain School - Gymnasium
5712 S. Claiborne Avenue
New Orleans, LA 70126

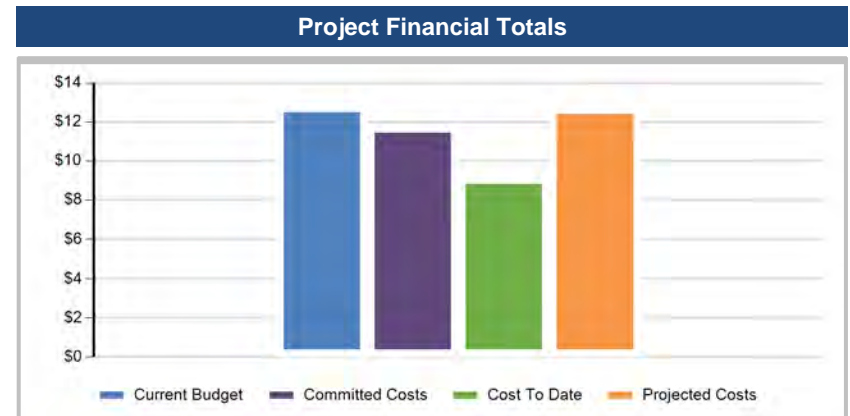


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Jahncke & Burns Architects, LLC
Contractor:	Ellis Construction, Inc.

Scope of Work
A new gym will be added to the site with a connecting breezeway to the main building.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$10,433,551	\$10,494,824	\$0	\$8,020,364	\$11,383,041	\$949,490
Health Clinic Renovation	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees	\$931,339	\$882,339	\$49,000	\$783,098	\$931,339	\$0
Design - Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Design Reimbursables	\$0	\$16,010	\$0	\$16,010	\$16,010	\$16,010
Permits & Fees	\$0	\$250	\$0	\$250	\$250	\$250
Environmental	\$9,229	\$98,204	\$0	\$95,020	\$98,204	\$88,975
Survey	\$15,228	\$15,228	\$0	\$15,228	\$15,228	\$0
Geotechnical	\$5,830	\$5,830	\$0	\$5,830	\$5,830	\$0
Materials & Test Inspection	\$42,568	\$42,568	\$0	\$42,568	\$42,568	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$147,732	\$147,732	\$0	\$147,732	\$147,732	\$0
Project Contingency	\$1,169,519	\$0	\$0	\$0	\$0	(\$1,169,519)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$109,222	\$131,500	\$0	\$95,225	\$131,500	\$22,278
Totals:	\$12,864,714	\$11,834,981	\$49,000	\$9,221,819	\$12,772,198	(\$92,516)



Project Status Update
<ul style="list-style-type: none"> • Stucco installation continues • Gypsum board installation continues • Mechanical and electrical rough in is ongoing • Window frames at the gymnasium are being installed <p>Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – February 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Sep 2012	Sep 2012	Sep 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Oct 2013	Oct 2013	Oct 2013
Final Completion	Apr 2015	Jul 2015	

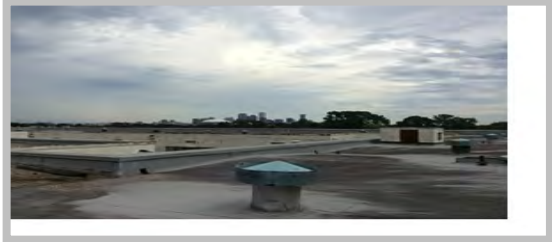
McMain School - Roof

5712 Claiborne Avenue
New Orleans, LA 70125

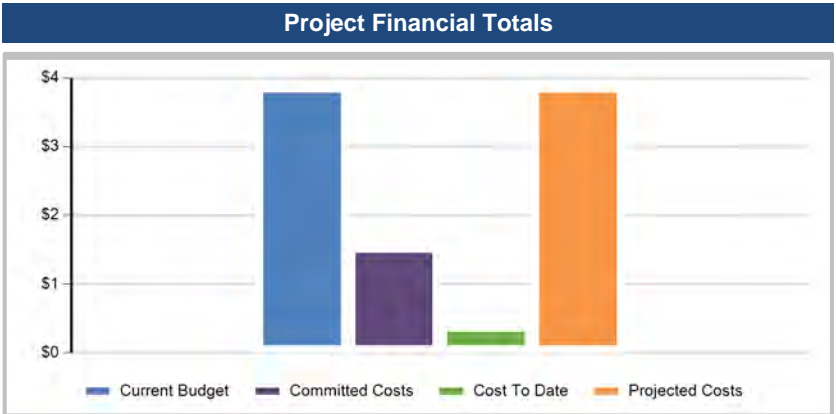


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA
Architect:	Duplantis Design Group, PC
Contractor:	Rycars Construction, LLC

Scope of Work
Roof replacement



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,525,000	\$1,203,380	\$2,321,620	\$192,600	\$3,525,000	\$0
AE Design Renovation	\$366,425	\$366,425	\$0	\$219,855	\$366,425	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,891,425	\$1,569,805	\$2,321,620	\$412,455	\$3,891,425	\$0



Project Status Update
<ul style="list-style-type: none"> • Notice to proceed September 9th • Contractor is mobilizing

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	Apr 2015
Procurement	Jun 2015	Jun 2015	Jun 2015
Construction	Jul 2015	Jul 2015	Sep 2015
Final Completion	May 2016	Jun 2016	

McMain School - Maint Upgrade

5712 S. Claiborne Avenue
New Orleans, LA 70125

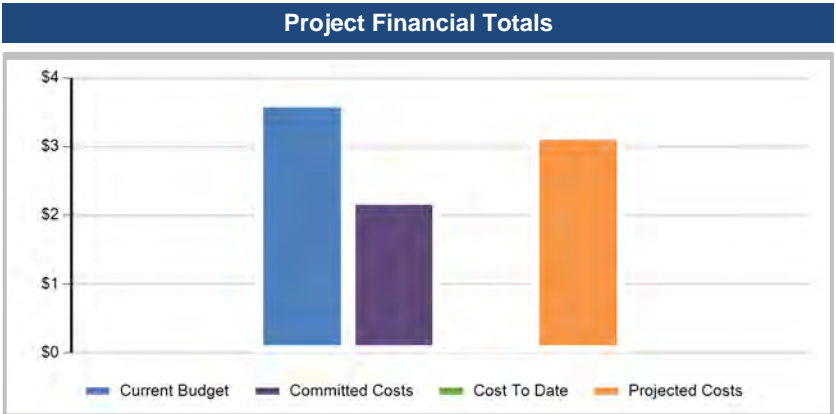


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	Harrah's
Architect:	Duplantis Design Group, PC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Various maintenance work



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,900,000	\$1,995,000	\$905,000	\$0	\$2,900,000	\$0
AE Design Renovation	\$305,819	\$259,165	\$46,654	\$155,499	\$305,819	\$0
Project Contingency	\$470,287	\$0	\$0	\$0	\$0	(\$470,287)
Totals:	\$3,676,106	\$2,254,165	\$951,654	\$155,499	\$3,205,819	(\$470,287)



Project Status Update
• Environmental testing to start September 18th

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	
Procurement	Jun 2015	Jun 2015	
Construction	Jul 2015	Jul 2015	
Final Completion	Jun 2016	Jun 2016	

Nelson ES - Refurb
3121 St. Bernard Avenue
New Orleans, Louisiana 70122

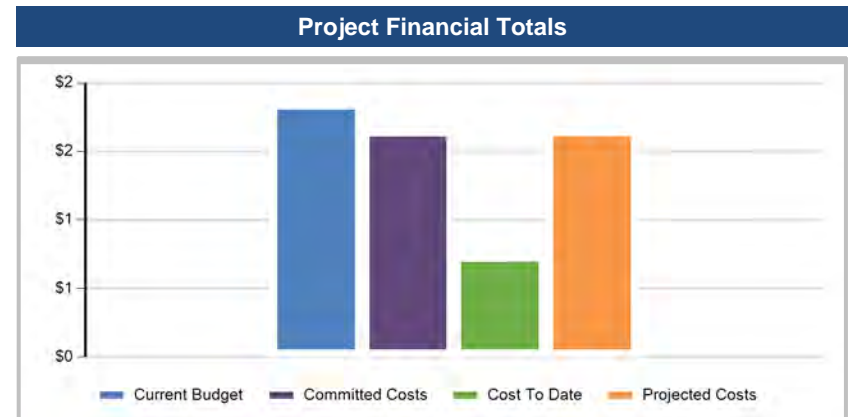


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Harry Baker Smith Architects II PLC
Contractor:	Blanchard Mechanical Contractors, Inc.

Scope of Work
Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurb	\$1,480,000	\$1,484,232	\$0	\$611,864	\$1,484,232	\$4,231
Design	\$145,117	\$173,888	\$0	\$134,415	\$173,888	\$28,771
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Soil Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$228,771	\$0	\$0	\$0	\$0	(\$228,771)
Totals:	\$1,856,309	\$1,660,540	\$0	\$748,698	\$1,660,540	(\$195,769)



Project Status Update
<ul style="list-style-type: none"> Excavation and site drainage work is ongoing Roofing and parapet work is complete Masonry work has started <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Sep 2014
Procurement	Apr 2014	Feb 2015	Feb 2015
Construction	Jun 2014	Mar 2015	Jun 2015
Final Completion	Dec 2014	Dec 2015	

New Karr HS - CMAR
4400 General Meyers Avenue
New Orleans, LA 70131

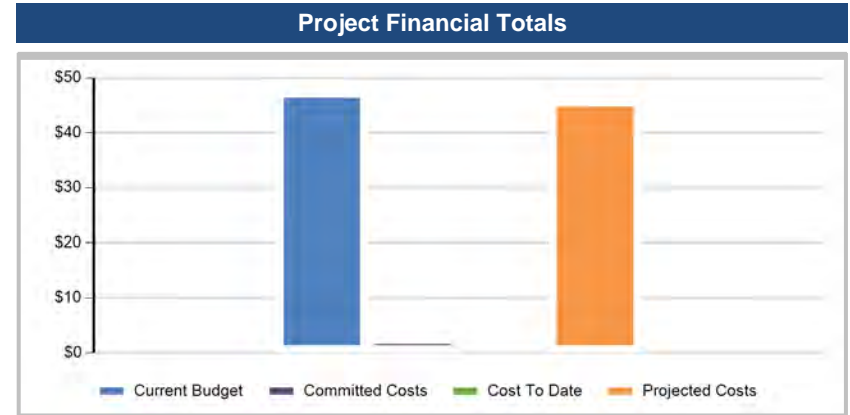


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	FEMA 19290 / 1815
Architect:	Trapolin Architects and VMDO Architects, A Joint-Venture
Contractor:	TBD

Scope of Work
Demolition of existing medical center and construction of new high



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$42,736,000	\$0	\$42,736,000	\$0	\$42,736,000	\$0
Design	\$2,995,402	\$2,920,517	\$74,885	\$0	\$2,995,402	\$0
Contingency	\$1,685,189	\$0	\$0	\$0	\$0	(\$1,685,189)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$349,100	\$0	\$349,100	\$0	\$349,100	\$0
Totals:	\$47,765,691	\$2,920,517	\$43,159,985	\$0	\$46,080,502	(\$1,685,189)



Project Status Update
<ul style="list-style-type: none"> • A/E contract is complete • CMAR contract 90% complete • Demolition Subcontractor site visit Sept 29th

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jun 2016	Jul 2016	
Procurement	Jun 2015	Jun 2015	
Construction	Jul 2015	Jul 2015	
Final Completion	Nov 2017	Nov 2018	

New PK-8 at North Kenilworth Park

8500 Curran Road
New Orleans, LA 70126

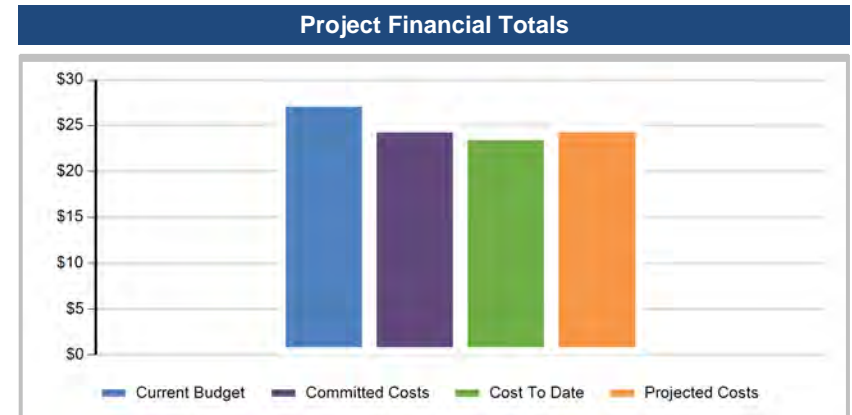


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Mathes Brierre Architects
Contractor:	Woodrow Wilson Construction Company, Inc.

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$22,511,946	\$22,702,332	\$0	\$22,039,998	\$22,725,584	\$213,637
Design	\$1,702,517	\$1,972,301	\$0	\$1,874,524	\$1,972,301	\$269,784
Permits & Fees	\$5,883	\$5,883	\$0	\$5,883	\$5,883	\$0
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Surveying	\$4,323	\$4,323	\$0	\$4,323	\$4,323	\$0
Geotechnical	\$17,993	\$17,993	\$0	\$17,993	\$17,993	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$69,676	\$69,676	\$0	\$69,676	\$69,676	\$0
Traffic Impact Analysis	\$4,200	\$4,200	\$0	\$4,200	\$4,200	\$0
Project Contingency	\$3,268,571	\$0	\$0	\$0	\$0	(\$3,268,571)
Building Commissioning	\$254,730	\$270,241	\$0	\$193,158	\$270,241	\$15,511
Totals:	\$27,842,534	\$25,049,644	\$0	\$24,212,450	\$25,072,895	(\$2,769,639)



Project Status Update
<ul style="list-style-type: none"> Exterior glazing is complete State Fire Marshal Certificate of Occupancy is anticipated September 29th Commissioning has started <p>Contractual Substantial Completion – September 2014 Forecasted Substantial Completion – October 2015 School Ready for Occupancy – January 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jul 2012	Jul 2012	Jul 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Feb 2013	Feb 2013	Feb 2013
Final Completion	Sep 2014	Jul 2015	

Timbers - Controls

3520 General DeGaulle Drive,
Suite 4060
New Orleans, LA 70114

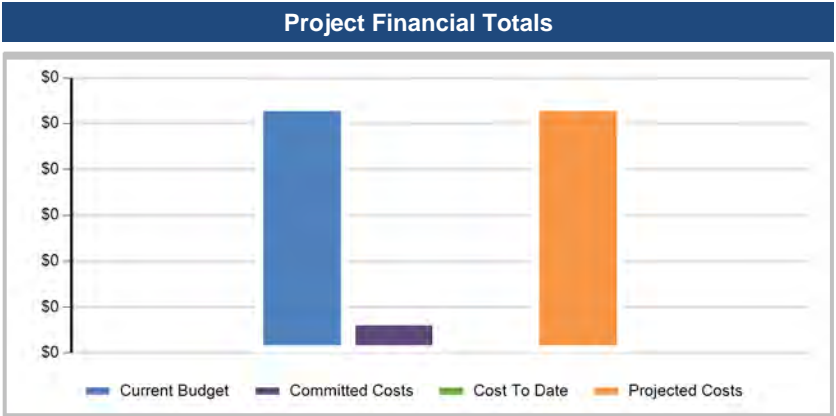


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	Capital Projects
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Design and installation of new building controls



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over//Under
Construction	\$23,340	\$0	\$23,340	\$0	\$23,340	\$0
Design Fees	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0
Totals:	\$27,172	\$3,832	\$23,340	\$0	\$27,172	\$0



Project Status Update
<ul style="list-style-type: none"> Owner has placed project on hold Anticipated 1st Advertisement – TBD Anticipated Bid Opening – TBD

Schedule Status			
Task Name	Planned	Forecast	Actual
Design			
Procurement			
Construction			
Final Completion			



Appendix A RSD Funding Analysis Reports



Appendix A RSD Funding Analysis Reports

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Quarterly Report ending September 30, 2015

Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,484,048,672.78	\$1,104,720,560.97	\$379,328,111.81
3rd Quarter Federal Funds Paid		
		\$58,125,588.88

During the 2015 third Quarter, the Grants Management Team continued to submit Amendment and Version Requests ensuring scope and estimated costs were aligned with the Project Worksheets (PW) and in compliance under the Secondary Programmatic Agreement. During the quarter, the Federal Emergency Management Agency (FEMA) obligated PW #19166 Version Request Four, which added forty-seven (47) approved amendments to the eligible PW scope of work. The Grants Management Team also reviewed and approved PW #19166 Version Request Five with twenty-three (23) additional amendment requests approved by FEMA. The Grants Management Team submitted one amendment request to PW #19166 valued at \$15,000.00 and received two amendment request approvals valued at \$17,378,632.00. There are currently eight outstanding amendment requests valued at \$72,416,034.00 that the Grants Management Team is tracking through the FEMA and Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) approval process.

The Closeout Team continued reviewing, reconciling, and creating closeout workbooks for the demolition projects for submission to GOHSEP. There were fifty-three (53) demolition closeout workbooks submitted for closeout totaling \$6,976,477.06 during this quarter. The Closeout Team was also reviewing and reconciling the Single Settlement Request (SSR) recipient projects in anticipation for closeout of PW #19166. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required by the Closeout Inspection Team on the projects.

There were sixteen (16 of 53 submitted) PWs totaling \$864,534.84 closed during the quarter. To date, there has been a total of 914 projects closed including both small (433) and large (481) PWs. The remaining 232 open PWs, with the exception of PW #19166, are large stand-alone projects continuing to be reviewed for reconciliation and submission to closeout during the remaining year. The Closeout Team prepared four (4) SSR recipient projects for closeout and submitted these to the Recovery School District (RSD) and the Louisiana Department of Education (LDOE) for approval and signature.

In addition, the Closeout Team has written a new PW request for Force Account Labor (FAL) to cover RSD staff performing such activities as logistics for coordinating moves and inspection of all building equipment and systems with the operators. The estimated cost for the FAL totals \$4.5M in potential eligible reimbursement by FEMA.

The Special Projects Team was engaged in a variety of tasks affecting RSD’s overall funding status which included: ongoing reporting of insurance proceeds reconciliation status; responses to ad-hoc reporting requests; and, continuing analysis of all insurance-related documentation.

Quarterly Report ending September 30, 2015

In addition, the Special Projects Team continued working on a permanent Project Management (PM) reimbursement methodology acceptable to both RSD and GOHSEP. Upon resolution and implementation, the permanent PM Reimbursement Methodology is expected to reduce RSD's "Negative Balance" (as represented in GOHSEP's accounting system) by approximately \$30M while also providing RSD with additional positive cash flow.

Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the Third Quarter:

Facility	Work Description	Approval Date	Amount
Bauduit MS	Refurbishment	AIDB #2031: September 4, 2015	\$3,378,621
Live Oak ES	Phase 1 Renovation	AIDB #2324: September 5, 2015	\$14,000,000

Amendments Submitted to GOHSEP in the Third Quarter:

Facility	Work Description	Submittal Date	Amount
Reed HS	Fencing	AIDB #TBD: August 24, 2015	\$15,000

Amendments Submitted Prior to the Third Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Kitchen Content PW (2 PWs) roll-up into PW 19166	Kitchen Contents	AIDB #2298: May 7, 2014	\$11,140,580
John McDonogh	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	New Facility
Clark HS	Renovation
Johnson ES	Phase 2 Refurbishment
McDonogh 7 ES	Refurbishment

Quarterly Report ending September 30, 2015

Item 3. PW Version Requests

Alternate Project PW 19166, Version Request 4

- The RSD received PW #19166 Version Request 4 from FEMA on December 22, 2014 and returned the approved and signed version to FEMA in the first quarter of 2015. This version of the PW was obligated on September 16, 2015.

Alternate Project PW 19166, Version Request 5

- PW #19166, Version Request 5 was written to document the twenty-three (23) amendment requests, valued at \$190,585,766.03, approved since Version Request 4 was written. This version was received from FEMA on September 3, 2015, was reviewed for accuracy, signed by the RSD and returned to FEMA on September 21, 2015. Version Request 5 of this PW will be tracked until it has been obligated.

Temporary Modular Facilities

- The Special Projects Team continues to work with FEMA on the two pending Version Requests related to the Holy Cross to Kennedy to Abramson relocation and demo, as well as the smaller pending version for the Hughes modular Relocations. FEMA had previously agreed to write both versions; however, completion was delayed due to an illness-related unexpected staffing shortage. Once approved and obligated the resolution of these two issues will result in a \$4.2M reduction of the overall "Negative Balance".

The Special Projects team will continue to monitor the status of these, and any other issues related to RSD's temporary modular campuses.

Kitchens

- The previous issue relating to the approximate \$15,000 variance in A/E fees (RSD paid vs. FEMA obligated), was moved to closeout at the end of the third quarter in hopes that by treating the PW as a standard cost overrun any remaining issues could be resolved.

Item 4. Grant Maintenance

Program Management (PM) & Direct Administrative Costs (DAC)

- The Special Projects team continues to work toward completion of the in-depth analysis of the Project Management (PM) and Direct Administrative Costs (DAC) portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA, we have drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act for PM and administrative costs. In response to this request, GOHSEP at our June 10th meeting has offered a "reimbursement tool" based on our methodology. It is currently under review internally, but it represents a significant step forward.

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Once we are in agreement with GOHSEP on the “reimbursement tool”, GOHSEP will forward the amendment request to FEMA. Any statutory relief will also be formulated in the framework. It is anticipated that this analysis will be complete by the end of 2015. We are currently anticipating a meeting before the Thanksgiving holidays to sign agreements between all parties

Insurance Reconciliations

- The RSD Special Projects Team continues to work with the Orleans Parish School Board (OPSB) Grants Manager on the insurance proceeds reconciliation. The RSD team responded to multiple ad-hoc information requests during the third quarter, facilitated several internal meetings and strategy sessions, and supported the OPSB team as needed for their attendance at the two joint FEMA – GOHSEP meetings held during the quarter.

- Additional meetings are planned for mid-October 2015 where FEMA is expected to clarify and present their latest Request for Information (RFI).

Negative Balance

- The majority of non-Project Management/Construction Management (PM/CM)-related “Negative Balance” items has been resolved from RSD’s perspective and is either awaiting reimbursement request action by LDOE or obligation by FEMA in a version to the SSR PW #19166. As noted in Item 3, the two notable exceptions are the pending version requests for the FEMA Category B PWs that cover modular relocations and/or demolitions at the Abramson and Hughes campuses. FEMA has agreed multiple times over the past year to write these versions, with continuing delays caused by FEMA’s shifting priorities or lack of available staff. By the end of the third quarter FEMA had reiterated their intent to complete these PWs as quickly as possible, and the Special Projects Team has reached out to FEMA Management on behalf of the RSD to offer whatever assistance may be needed.

Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

ES – Elementary School

MS – Middle School

HS – High School

- **Allen ES:** Renovations are nearing completion. We reviewed the exterior renovations to confirm the windows and will prepare the Part III for the tax credit application upon completion of the work. We are researching the possibility of including the new kitchen refurbishment scope as an amendment in the Tax Credit Application.
- **Armstrong ES:** This mothballed property transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.

Quarterly Report ending September 30, 2015

- **Augustine MS:** This mothballed property transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Bauduit ES:** We have received the findings of effect letter and have forwarded it to the design manager and the project manager to ensure compliances to the many comments within the letter. The REC has been received as well.
- **Bell MS:** Construction activities are completed and due a pending transfer, no security inspections are scheduled or needed. FEMA is working on language that states the cost of demolition scope was paid with non-FEMA funding which will be reflected in the next version of PW #19166. This mothballed property transferred to the OPSB during the third quarter.
- **Chester ES:** This vacant property transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Edison ES:** This vacant property transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Franz ES:** The historical marker was approved by the Louisiana Department of Tourism. It was agreed to allow the Department of Transportation and Development (DOTD) to fabricate and install the marker. Upon verification of the installation, we are to provide notification of the fulfillment of these measures.
- **Gregory JHS:** This vacant property was returned to the OPSB in the third quarter. There will be no further RSD activities at this site.
- **Hansberry ES:** This mothballed property has been sold and there will be no further RSD activities at this site.
- **Hardin ES:** This vacant property was transferred to OPSB during the third quarter. There will be no further RSD activities at this site.
- **Henderson ES:** This property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Hoffman ES:** This vacant property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Jones ES:** This mothballed structure was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Jordan ES:** This vacant property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Kennedy HS:** This vacant property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.

Quarterly Report ending September 30, 2015

- **Lafayette ES:** We received an acceptance of the explanation regarding the interior and exterior door scope of work, but have not received final approval from SHPO for the project. No further RFIs are outstanding.
- **Lafon ES:** This property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Lockett ES:** This vacant property was transferred to the OPSB during the third quarter. There will be no further RSD activities at the site.
- **Marshall MS:** The 100% CD's were submitted to FEMA. They are currently in review; no comments have been forwarded.
- **John McDonogh HS:** The Project Manager coordinated a site visit on September 28, 2015 with FEMA and SHPO archeology to conduct an archeological investigation during the ongoing selective demolition. Schematic design plans based on the selective demolition are in development and will be submitted to FEMA when they are received from the architect.
- **Mondy ES:** This mothballed site has been sold and the RSD will have no further activities at the site.
- **Terrell ES:** This property transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Tubman ES:** We have provided available documentation of the cottage deterioration to FEMA and are waiting on their response. Further, 50% of the compact discs (CD's) with digital documentation have been transmitted to FEMA for their review.
- **O.P. Walker SHS Practice Field:** This property was transferred to the OPSB during the third quarter. There will be no further RSD activities at this site.
- **Booker T. Washington HS:** Plans will be resubmitted to FEMA on the new scope of work under the Construction Manager at Risk (CMAR) procurement method. The submission will be limited to reflect the conditions of salvage and interpretive display as per the Memorandum of Agreement (MOA).

Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **McDonogh 42 ES:** Part 3 application complete pending final Qualified Rehabilitation Expenditures expected in the fourth quarter.

Quarterly Report ending September 30, 2015

- **Tubman ES:** We have received 50% construction documents and have begun the Part I and Part II application for the tax credits.
- **Wright ES:** The National Park Service placed a conditional approval for the project, rejecting the location of the elevator. The historic consultant active in the resolution of the Drew project is responding to these issues.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the MOA's Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. This site has been returned to the OPSB and it is anticipated that the site will be transferred to the Housing Authority of New Orleans (HANO) as part of a land swap between HANO and OPSB. The final reconciliation of expenses had been conducted and the documentation submitted to GOHSEP/FEMA for reimbursement so that PW #16072 can be closed.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school with a direct quote from and photos of Ruby Bridges and a State Cultural and Tourism Marker memorializing the integration of Frantz outside the school as well as displays demonstrating Frantz Elementary School's significance within the Civil Rights Movement inside the school. The classroom has been restored and State Cultural and Tourism Marker have received final approval and will be installed by the State. The additional display items are nearly complete. The RSD is coordinating with FEMA to finalize these elements and complete the Interpretive Display.
- **Booker T. Washington High School's** interpretive display has been conceptualized and will be reviewed/revised during the final design of the school. The MOA governing the interpretive display expires December 31, 2015 and FEMA has begun the process for extending the timeframe to coincide with the completion of construction.

Secondary Programmatic Agreement (2PA)

- The 2PA covering construction of the RSD/OPSB School Facilities Master Plan expires on December 31, 2015. FEMA has begun the notification process for an extension. The RSD requested the 2PA be extended until December 31, 2017 to coincide with the work deadline for the Master Plan PW #19166; however, SHPO has requested that the 2PA be addressed and extended on an annual basis. The letter documenting extension of the agreement through 2016 has been forwarded to Signatories, Invited Signatories and Concurring Parties.

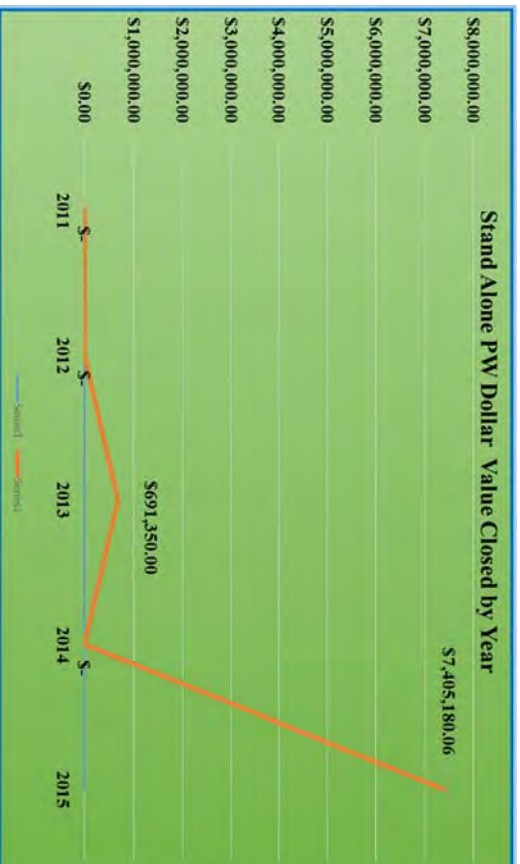
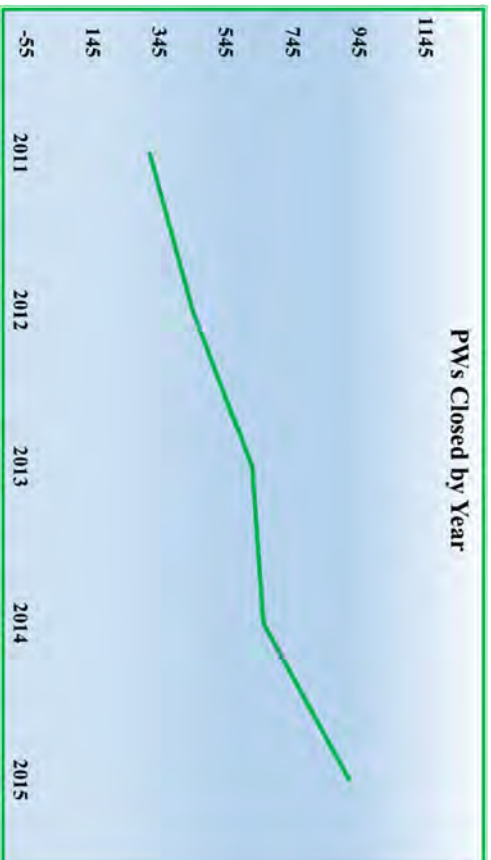
Quarterly Report ending September 30, 2015

Item 7. Closeout

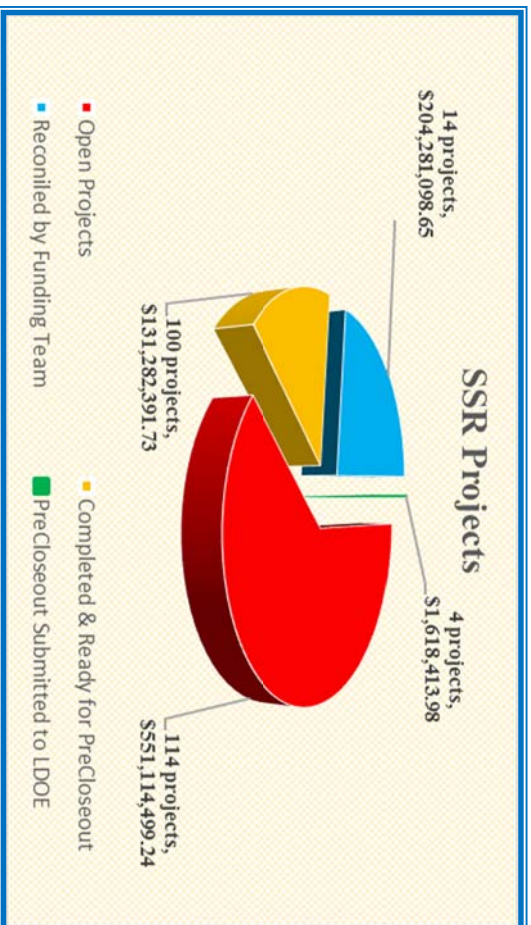
Louisiana Department of Education & GOHSEP

- The Closeout Team continues to have weekly closeout and funding meetings with RSD and LDOE to go over all projects that are currently being handled by the team. The Closeout Inspection Team worked closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections were being handled and properly inspected.

RSD Closeout Status



Quarterly Report ending September 30, 2015



	PW 19166 (SSR Project)	
114 projects	Open Projects	\$551,114,499.24
100 projects	Completed & Ready for PreCloseout	\$131,282,391.73
14 projects	Reconciled by Funding Team	\$204,281,098.65
4 projects	PreCloseout Submitted to LDOE	\$ 1,618,413.98
		\$888,296,403.60

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Item 8. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$88,053,096.03	\$43,613,514.66
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,388,867.12	\$139,042.16
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$2,195,482.88	\$1,414,604.49	\$780,878.39
Permanent Facility Replacement	\$1,161,914,669.70	\$861,340,623.64	\$300,574,046.06
Stabilization/Temporary Roof Repair	\$314,984.12	\$279,456.98	\$35,527.14
Temporary Facility and Related Costs	\$166,765,761.48	\$137,032,249.69	\$29,733,511.79
Grand Total	\$1,484,048,672.78	\$1,104,720,560.97	\$379,328,111.81

NOTE: Information obtained from the Louisiana Public Assistance System on September 30, 2015.

Recovery School District Totals	June 30, 2015	September 30, 2015	\$ Change
Eligible Obligated	\$1,489,545,102.74	\$1,484,048,672.78	\$5,496,429.96*
Federal Paid	\$1,052,091,402.05	\$1,104,720,560.97	\$52,629,158.92
Federal Balance	\$437,453,700.69	\$379,328,111.81	\$58,125,588.88

*The difference of the Eligible Obligated funds between June 30, 2015 and September 30, 2015 is the result of de-obligations/corrections to PW 19166 in Version Request 4.



Appendix B OPSB Funding Analysis Reports

Appendix B OPSB Funding Analysis Reports



Quarterly Report dated September 30, 2015

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Part I

Item 1. Executive Summary

General

The 3rd Quarter of 2015 was a period of exceptional progress (financially), extensive evaluation and in-depth analysis for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of twenty-five (25) reimbursement packages (\$37.7 Million), 2) facilitated closing two-hundred-twenty-four (224) PW's that were submitted for close-out within the past nine (9) months for a total of \$2.29+ million, 3) the completion of an OPSB methodology and framework of identify project management costs, accompanied by an extensive analysis, which was transmitted to GOHSEP Management 4) analysis of five (5) Cross-Over Project Worksheet between the OPSB & RSD (accompanied by a Memorandum), 5) submitted a letter to GOHSEP and FEMA notifying all parties of OPSB auctioned properties (which was in alignment with the School Facilities Master Plan for Orleans Parish), 6) facilitated meetings between OPSB/RSD/FEMALawyers Consortium in relation to the OPSB Insurance Settlement, 7) submitted two (2) Insurance RFI Time Extensions in regards to Insurance RFI received on May 12, 2015 (in order to ensure enough time to respond to additional requests), 8) continued to compose the comprehensive cost reasonableness analysis workbook for PW #18773 past reimbursements, 9) coordinated efforts with the GOHSEP/DRS to effectively track (via AIDB #'s) and monitor expenditures via the LouisianaPA.com Cost Estimating Tracking Tool, and 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(S) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Since the 4th Quarter of 2014, our team has been devoted to reviewing PW's for potential close-out, "tagging" the PW for close-out candidacy, and coordinating efforts with GOHSEP/GCR in terms of providing necessary documentation to close-out PW's. This quarter, the OPSB closed two-hundred-twenty-four (224) PW's comprised of \$2.29+M. Our Team is persistently reviewing PW's for potential close-out, as reimbursements are being submitted, and will continue to collaborate with GOHSEP/GCR to close PW's in a timely manner.

The 3rd Quarter was unquestionably the greatest financial quarter since Hurricane Katrina: Federal Funds Paid totaled \$37.15 million, for a total of \$244.15 million paid as of September 30, 2015.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,291,384.26	\$ 244,146,898.45	\$ 165,136,895.59

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

New Amendment Requests

This quarter no new amendment requests were submitted to GOHSEP/FEMA.

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2014 & FY2015 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

This quarter no new amendment requests were approved to GOHSEP/FEMA.



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Item 3. Alternate Project PW #19290 – Project Management Costs

PROJECT UPDATES

Orleans Parish School Board – Methodology & Framework of Identifying Project Management Costs

Within PW #19290, the Orleans Parish School Board (OPSB) has allotted costs for Project Management (PM). The eligible costs for PM were vetted, scrutinized, approved and obligated (amongst all involved parties: FEMA/OIG/OMB) during the timeframe of the Single Settlement Request (i.e. SSR) for both OPSB and the Recovery School District (RSD). Since the obligation of PW #19290, the OPSB has been submitting PM expenditures to GOHSEP for reimbursement through the appropriate channels. Regrettably, all reimbursements related to PM have been placed "On Hold" within the LouisianaPA.com and GOHSEP Management will not release payment(s) to the OPSB, due to unsatisfactory back-up documentation.

On July 9, 2015, the Funding Team coordinated a meeting, in Baton Rouge, with the OPSB and GOHSEP Management to discuss the unresolved issue of PM. Our team presented an overview of the documentation and methodology of determining cost reasonableness. It was at that time, GOHSEP Management requested a brief/high level document from the OPSB/Jacobs/CSRS that honed in on our request and outlined the cost reasonableness methodology.

During the 3rd Quarter, the Funding Team worked diligently to prepare the extensive "Orleans Parish School Board – Jacobs/CSRS Project Management: Methodology & Framework of Identifying Project Management Costs" document (accompanied with an analysis) requested by GOHSEP Management. This document outlined the following sections:



Orleans Parish School Board – Jacobs/CSRS Project Management Methodology & Framework of Identifying Project Management Costs

Date Prepared:	September 28, 2015
Prepared By:	Paul Tortorici, Jacobs/CSRS Program Management
FEMA Disaster No.:	DR-1603 – LA Hurricane Katrina
Applicant:	Orleans Parish School Board (OPSB)
FIPS:	071-LUFT13-00
Project Title/Facility:	Methodology & Framework of Identifying Project Management Costs
Facility Address:	3520 General De Gaulle Blvd, Suite 2055, New Orleans, LA 70114
PW Number:	PW #19290
Requested By:	Governor's Office of Homeland Security & Emergency Preparedness
Cost Analyzed:	All Jacobs/CSRS Contractual Obligated Amounts vs. OPSB Construction Costs
Purpose:	Cost Reasonableness for Jacobs/CSRS Project Management Contract in its entirety
Attachments	Exhibit #1: Jacobs/CSRS Project Management vs. Orleans Parish School Board Construction Costs; Executed Work Thru 6/30/15 + Contractual & Projected Work

- **Request:** The approval of the framework and methodology therein, for determining cost reasonableness and the means of documenting Project Management (PM) expenditures within the Master Plan Alternate Project #19290,
- **Project History:** Brief overview of the Single Settlement Request (Section 552 of the Consolidated Appropriations Act of 2008) and the obligated dollars in relation to PM Fees (within PW #19290),
- **Methodology/Framework:** Outlining the RFP process and the nature of a firm-fixed price contract; and how the methodology will provide GOHSEP and FEMA eligible, documented and reasonable tangible measures of outcome (TMO's). Furthermore, the methodology illustrates and establishes that the Jacobs/CSRS firm-fixed



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price contract is, in turn, eligible, reasonable and should be documented based on TMO's and not the level of effort,

• **Comprehensive Cost Analysis:**

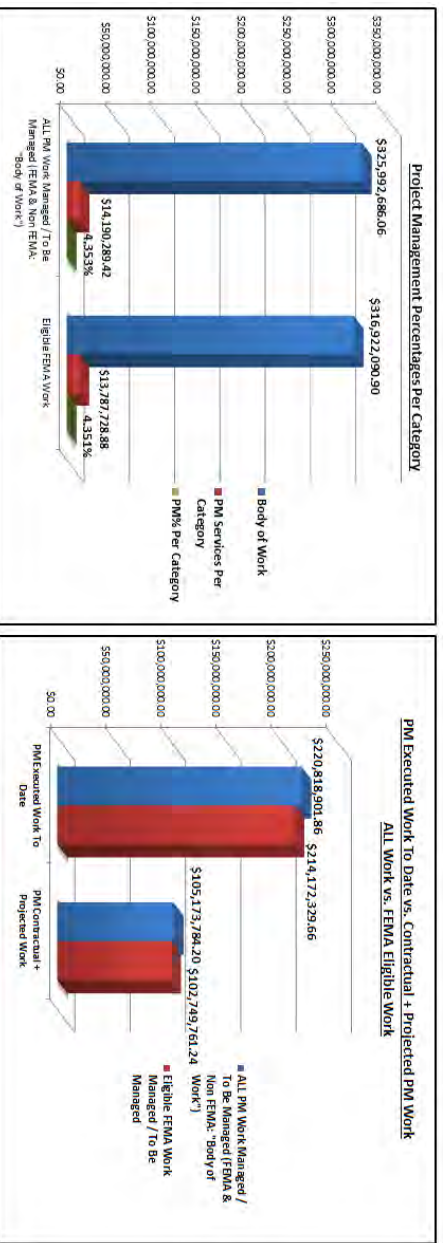
- 1) Identified the PM contractually obligated amounts between the OPSB and Jacobs/CSRS (i.e. monthly fixed fee and any associated amendments to the contract on a monthly basis),
- 2) Constructed a framework to illustrate the entire "body of work" vs. eligible and approved scope of work managed / dollars executed per month, per project, per category by Jacobs/CSRS since June 2008,
- 3) Examined all past, ongoing and future projects in terms of FEMA eligibility and "tagged" each project with a respective PW # or AIDB #,
- 4) Performed a comparison between all work managed vs. work associated with FEMA eligible executed work to PM contractually obligated amounts, and
- 5) Created a high level summary report that illustrates the overall percentage of PM services to FEMA eligible executed work.

**JACOBS/CSRS Project Management VS. Orleans Parish School Board Construction Costs
Executed Work THRU 6/30/15 + Contractual & Projected Work**



Project Management Timeframe & Work Classification	PROJECT MANAGEMENT BODY OF WORK				PM SERVICES & PERCENTAGES				
	ALL PM Work Managed / To Be Managed (FEMA & Non FEMA - "Body of Work")	Projects Funded THRU Other Sources	Eligible FEMA Work	Executed FEMA Work	% of PM Services Directly Generated with Eligible FEMA Work	Eligible FEMA Work	TOTAL PM SERVICES FEMA WORK	PM % Per Timeframe Approved	SSR
Executed Work To Date 4/1/08 THRU 6/30/15	\$220,818,901.86	\$6,646,572.20	\$214,172,329.66	\$214,172,329.66	97%	\$214,172,329.66	\$10,707,205.95	4.85%	9-12%
Contractual + Projected 7/1/15 THRU 3/31/17	\$105,173,784.20	\$2,424,022.96	\$102,749,761.24	\$102,749,761.24	98%	\$102,749,761.24	\$3,483,083.48 ***	3.31%	9-12%
GRAND TOTALS	\$325,992,686.06	\$9,070,595.16	\$316,922,090.90	\$316,922,090.90	97%	\$316,922,090.90	\$14,190,289.42	4.35%	9-12%

* Executed Work To Date = Work Completed & Paid as of Timeframe indicated above
 ** Contractual + Projected = Remaining Contractual obligated monies on Projects + Budgeted/Anticipated Projects in the Pipeline
 *** Remaining Contractual Project Management Fees ONLY thru 3/31/17



As illustrated above, Jacobs/CSRS PM vs. Total Eligible Executed FEMA Work to Date (i.e. through June 30, 2015) service fee equates to 4.85%, which is well below the previously established, approved and obligated 9-12% scale within SSR PW #19290. The Contractual & Projected Work through the end of Jacobs/CSRS's (current) contract (March 31, 2017) yields an even lower percentage, with an overall nine (9) year estimated PM service fee percentage of 4.35%.



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The approach and methodology not only promotes complete transparency between the OPSB, GOHSEP and FEMA, but demonstrates how Jacobs/CSRS is effectively and efficiently executing projects for the OPSB. The cost analysis methodology and framework also illustrates the cost reasonableness of OPSB's PM Services along with clear delineation between FEMA vs. Non-FEMA Executed Work. Furthermore, this will clarify the expected level and type of documentation needed to support the PM expenditures given the firm-fixed price contract and establish a minimum administrative burden on all parties in line with the intent of the SSR.

On September 15, 2015 the Funding Team held a follow-up meeting with GOHSEP Management to obtain feedback, from the initial draft document/analysis sent on August 31, 2015. The meeting was exceptionally positive and the feedback from GOHSEP Management was constructive. Our Team made revisions to the draft document, along with the high level summary analysis (based upon the feedback from GOHSEP Management) and transmitted the final package (letter and analysis) on September 28, 2015.

The Funding Team is awaiting an official response and will follow-up with GOHSEP within 30 days of the 4th Quarter 2015, if a response is not forthcoming.



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Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 3rd Quarter of FY2015, Jacobs/CSRS assisted the OPSB in submitting twenty-five (25) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	New Work: PW #19290	171	\$6,780,904.18
2	Lusher Fortier High School	2107	CORE Construction Services, LLC	New Work: PW #19290	172	\$4,008,600.48
3	New Lake Forest School at the Greater St. Stephens Site	1818	The McDonnel Group, LLC	New Work: PW #19290	173	\$7,587,464.24
4	New PK-8 at North Kenilworth	1413	Mathes Brierre Architects	New Work: PW #19290	174	\$119,321.35
5	New Lake Forest School at the Greater St. Stephens Site	1818	Imre Hegedus & Associated Architects	New Work: PW #19290	175	\$123,758.35
6	Alice Harte Elementary School	1396	WDG Architects Engineers	New Work: PW #19290	176	\$261,161.25
7	Nelson Elementary School	2112	Harry Baker Smith Architects II	New Work: PW #19290	177	\$24,344.32
8	Audubon Elementary School	1395	Blich Knevel Architects, Inc.	New Work: PW #19290	178	\$761,786.74
9	Lusher Fortier High School	2107	SCNZ Architects	New Work: PW #19290	179	\$132,288.48
10	Lusher Elementary School	1838	Dynamic Constructors, Inc.	New Work: PW #19290	180	\$440,421.85
11	Warren Easton High School	1840	Tuna Construction, LLC	New Work: PW #19290	181	\$951,223.33
12	McDonogh #35 (Phillips/Waters)	1398	Sizeler Thompson Brown Architects	New Work: PW #19290	182	\$350,173.94
13	New PK-8 at North Kenilworth	1413	Woodrow Wilson Construction	New Work: PW #19290	183	\$6,441,579.39
14	New High School at Jo Ellen Smith Site	1815	Trapolin-Peer Architects	New Work: PW #19290	184	\$552,082.01
15	Benjamin Franklin Senior High School	1819	Perez APC	New Work: PW #19290	185	\$44,006.15
16	New Lake Forest School at the Greater St. Stephens Site	1818	Farnsworth VeigesRome Architects, APAC	New Work: PW #19290	186	\$38,138.95
17	Demolition of Jo Ellen Smith Site	1814	Architects, APAC	New Work: PW #19290	187	\$22,500.00



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18	Various Facilities	NA	Farnsworth Crescent Commercial Construction	New Work: PW #19290	188	\$184,512.82	
19	Edna Karr High School	1822	Citadel Builders, LLC.	New Work: PW #19290	189	\$71,664.49	
20	McDonogh #35 (Phillips/Waters)	1398	Dynamic Constructors, Inc.	New Work: PW #19290	190	\$2,855,306.70	
21	Lusher Elementary School	1838	Woodrow Wilson Construction	New Work: PW #19290	191	\$789,592.65	
22	New PK-8 at North Kenilworth	1413	SCNZ Architects	New Work: PW #19290	192	\$442,687.20	
23	Lusher Fortier High School	2107	Dynamic Constructors, Inc.	New Work: PW #19290	193	\$2,486,501.88	
24	Lusher Elementary School at the Greater St. Stephens Site	1838	The McDonnell Group, LLC	New Work: PW #19290	194	\$655,441.59	
25		1818		New Work: PW #19290	195	\$1,560,825.43	
Grand Total : Reimbursement Request Submitted 2nd Quarter FY2015							\$37,686,287.77



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Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonster – OPSB Historical Plan Restoration:** The Audubon plan remediation is complete and we are able to transfer these completed sheets. Discussions are still active regarding the remediation of the balance of drawings. Additionally, the team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** We continue to work with the GC to meet the EHP requirements. We have relocated the missing chalkboard to remain and have confirmed action items on a few remaining items, but the corrective measures are still ongoing. The major item still outstanding is the removed millwork in the library.
- **Bethune:** FEMA received the 100% set for review.
- **Easton:** We recently reviewed the ongoing repointing work at Easton to confirm the depth of strike to be as required by FEMA and earlier documentation.
- **Lusher Elementary School (Bridge):** No EHP activities have occurred during this quarter.
- **Lusher Fortier High School:** No EHP activities have occurred during this quarter.
- **McMain Stabilization:** The original proposed location for the mechanical chiller is being relocated from the roof of part of the historic school to the roof of part of the new walkway addition. The new compressor locations proposed by the AE has now been approved by FEMA.
- **Ben Franklin:** No EHP work performed this quarter.

Tax Credit Standings:

- **Audubon:** The corrective actions needed for the Part III submission are still ongoing. We anticipate being able to photograph the building for new Part III application in November 2015.
- **McMain Stabilization:** No Tax Credit Activities this quarter.
- **Lusher Elementary School:** No Tax Credit Activities this quarter.
- **Lusher Fortier:** No Tax Credit Activities this quarter..
- **Easton:** No Tax Credit Activities this quarter.
- **Ben Franklin:** It has not yet been determined whether to apply for tax credits for this project.



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Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

Orleans Parish School Board "Cross-Over" Project Worksheets

The Jacobs/CSRS Funding Team understands how critical it is for the OPSB to minimize risk and limit liability when closing out Project Worksheets (PW's). We also realize how vital it is to have funding in place and available for reimbursement of expenditures in the near future.

During the 2nd and 3rd Quarter of 2015, the Funding Team uncovered additional Cross-Overs when analyzing PW's for potential close-out. It was evident that certain PW's were 1) Initially written for the incorrect eligible applicant, 2) PW's were erroneously de-obligated and re-obligated, 3) PW's were de-obligated, but never re-obligated to the respective applicant, and 4) the "control" of the eligible facility has changed, therefore, the correct applicant/PW needs to be addressed.

The Funding Team prepared an extensive analysis, which was separated out into "types" (based on uniqueness of each respective PW) in order to differentiate actions required to accomplish our objectives.

- 1) RSD PW to be re-opened and de-obligated to \$0: specified dollar amount to be re-written/obligated to the OPSB (New OPSB PW)
- 2) RSD PW's to be versioned/de-obligated to \$0 : specified dollar amount to be re-written/obligated to the OPSB (New OPSB PW)
- 3) RSD PW to be versioned/de-obligated to \$0 : specified dollar amount to be re-written/obligated to an OPSB PW, which will need to be re-opened
- 4) OPSB PW to be versioned/de-obligated to \$0 : specified dollar amount to be re-written/obligated to the RSD (New RSD PW)

A Memorandum was written to accompany the analysis. The summary below is an overall breakdown of the number of PW's & associated dollars.

Net +/- Impact Per Applicant & Actions Proposed

Red \$'s: De-Obligation Action Proposed

Black \$'s: Obligation/Re-Obligation Action Proposed

Action Required	# of PW's	Orleans Parish School Board	Recovery School District
Type #1	1	\$5,566.59	(\$5,566.59)
Type #2	2	\$195,212.49	(\$195,212.49)
Type #3	1	\$87,000.00	(\$87,000.00)
Type #4	1	(\$3,397.80)	\$3,397.80
Grand Totals	5	\$284,381.28	(\$284,381.28)

Our team's recommendations, for the above "types" of "cross-overs", were based on the following: 1) which applicant performed the work, 2) who paid for the work, and 3) which applicant will maintain the supporting documentation for the eligible grant. Based on these factors/criteria, our team recommends that FEMA de-obligate/re-obligate (as identified in Attachment #1) the five (5) PWs. This will ensure the following will occur: 1) monies are available to reimburse the applicant that performed the eligible work and close-out can occur on these projects, and 2) reduce and minimize overall risk for each respective applicant.



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The Funding Team's extensive analysis was presented to the Chief Financial Officer of the OPSB and the Executive Director of Capital Projects for the RSD. Both parties acknowledged, supported and signed (July 17, 2015) the recommendation, which in turn was presented to FEMA (July 18, 2015).

PW #18773 Contents Improved Project: Cost Reasonableness for Past Expenditures

The Orleans Parish School (OPSB) has been, and will continue, utilizing Contents Improved Project PW #18773 to procure all eligible contents at OPSB facilities. In early 2010, the OPSB began submitting contents for reimbursement under PW #18773 and unfortunately a multitude of issues arose once GOHSEP DRS/Detailed Review occurred:

- Insufficient procurement documentation (i.e. State Contract #'s not identified),
- PW #18773 at the time of the reimbursement(s), had "caps" on content categories (i.e. computers, books etc.), and
- Specific contents being deemed ineligible due to varying school addresses (as facilities were relocated after Katrina to temporary facilities).

In 2012, the Funding Team performed a comprehensive analysis of all the donor PW's to PW #18773, alongside FEMA and also requested from FEMA:

- The removal of all content category caps, which will provide/allow a more efficient processing of reimbursements request through GOHSEP, and
 - The additional of clarifying language as to eliminate the ambiguity caused when OPSB schools/facilities relocate or change names, or when lease facilities are utilized during the recovery process.
- In the subsequent version (#2) to PW #18773 both requests were acknowledged and verbiage was added to address the above issues.

Since early 2nd Quarter of 2015, the Funding Team has been extensively analyzing all past reimbursements (over 1,500 invoices) within PW #18773. This entailed dissecting each individual reimbursement request by:

- Vendor
- Invoice #
- Check #
- OPSB request amount vs. LouisianaPA.com amount (to see any deltas in data)
- Invoice paid or not paid within the reimbursement (due to issues with procurement, limitations with the category caps, and/or varying street addresses)

Our team has developed a comprehensive cross-walk matrix of all nineteen (19) RRF's currently submitted in LAPA (in various stages of review). The summary below briefly illustrates what was submitted, deemed eligible vs. ineligible and total amount paid.

PW #18773 RRF Analysis

RRF #	Total from Henry Below	LAPA Amount	Total Amount Submitted Directly from UJRA	Total Amount Eligible Directly from UJRA MANUJAL	EPS-ed Amount Per RRF	Total Amount Eligible Directly from UJRA /FORMAL DIVERS	Deltas
1	\$623,154.27	\$629,732.30	\$629,732.30	\$649,809.13	\$612,780.30	\$214,197.89	\$1,286.62
2	\$31,070,893.28	\$49,289,113	\$49,289,113	\$49,289,113	\$593,128.38	\$214,197.89	\$1,286.62
3	\$1,646,501.80	\$1,646,501.80	\$1,646,501.80	\$1,646,501.80	\$2,670,244.78	\$214,197.89	\$2,670,244.78
4	\$2,642,669.89	\$2,656,956.96	\$2,656,956.96	\$2,656,956.96	\$0.00	\$214,197.89	\$0.00
5	\$33,933.07	\$33,933.07	\$33,933.07	\$33,933.07	\$34,082.66	\$33,933.07	\$0.00
6	\$1,933,399.77	\$1,156,407.39	\$1,156,407.39	\$1,878,629.60	\$0.00	\$1,313,465.29	(\$3,669.23)
7	\$515,411.20	\$515,411.21	\$515,411.21	\$515,411.21	\$0.00	\$515,411.20	\$0.01
8	\$500,157.13	\$500,157.12	\$500,157.12	\$500,157.12	\$0.00	\$500,157.13	(\$0.01)
9	\$363,034.76	\$363,054.46	\$363,128.46	\$185,497.40	\$0.00	\$214,197.89	(\$38,700.49)
10	\$5,787.74	\$5,787.74	\$5,787.74	\$4,922.07	\$0.00	\$5,787.96	(\$909.89)
11	\$229,187.09	\$225,380.21	\$219,812.97	\$219,812.97	\$0.00	\$229,216.07	(\$9,403.10)
12	\$231,619.78	\$231,619.78	\$231,619.78	\$231,619.78	\$0.00	\$231,619.78	\$0.00
13	\$163,699.12	\$202,703.47	\$202,725.47	\$60,232.75	\$0.00	\$24,156.08	\$36,096.67
14	\$279,454.62	\$279,159.03	\$279,159.03	\$279,159.03	\$0.00	\$279,454.62	(\$295.59)
15	\$610,505.74	\$607,987.24	\$607,987.24	\$607,987.24	\$0.00	\$610,505.74	(\$2,518.50)
16	\$227,573.35	\$228,211.25	\$228,211.25	\$228,211.25	\$0.00	\$227,573.35	\$637.90
17	\$33,841.56	\$33,841.62	\$33,841.62	\$33,841.62	\$0.00	\$33,841.56	\$0.06
18	\$1,164,748.59	\$1,164,748.59	\$1,164,748.59	\$1,164,748.59	\$0.00	\$1,164,748.59	\$0.00
19	\$567,930.96	\$567,932.96	\$567,932.96	\$567,932.96	\$0.00	\$567,930.96	(\$2.00)
	\$11,773,711.56	\$10,368,836.43	\$11,085,615.40	\$6,929,049.12	\$4,307,848.45	\$6,933,171.32	(\$4,122.20)



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Throughout the comprehensive review and analysis of all the RRF's, the Funding Team has identified a number of duplicative invoices (and paid amounts) as well, which we want to address immediately to eliminate any audit risk for the OPSB. It is our intention that the comprehensive cross-walk matrix will not only be the road map for GOHSEP DRS to follow, but also to 1) negate the duplicative invoices (to address audit concerns), 2) reimburse eligible contents that were deemed ineligible previously and 3) correct numerical errors.

In addition to the comprehensive RRF analysis discussed above, our team is currently creating an extensive procurement / cost reasonableness analysis. As a result of the RRF analysis, we were able to determine/identify the following:

- Vendors, who's summation of contents purchased were greater than or equal to \$10K (threshold, per vendor, for determining cost reasonableness), and
- Identified which vendors the OPSB/Jacobs/CSRS had State Contracts on file.

For the vendors who are greater than or equal to \$10K, without a State Contract on file, we are performing a 40% sampling for that respective vendor. This process/analysis has and continues to be a monumental task; as our team is pulling individual contents purchased from the vendor invoices to find comparable items. Our team has completed a cost reasonableness test (i.e. 40% sampling) for eight (8) out of twelve (12) vendors thus far, which entailed finding over 1,200 comparable content items. Below is a brief snapshot of the high level summary, which is accompanied by detailed tabs per vendor identified:

PW 18773 Contents

State Contract: Yes or No	Vendor Name	Total Amount from RRF/Vendor Analysis (Column H on RRF Analysis By Vendor TAB)			40% Sampling Threshold	Contents Analyzed Total Per Vendor	Percentage Analyzed	Comparison Against Contents Analyzed TO DATE	% Variance
		40%	40%	40%					
Yes	Dell Computer Inc	\$2,556,959.99	\$577,403.85	\$578,674.36	40%	\$645,234.61	-10%		
Yes	The School Book Supply Company	\$1,173,135.38	\$153,545.86	\$156,241.76	41%	\$237,347.92	-34%		
No	School Specialty Inc	\$383,864.66	\$106,850.29	\$107,136.80	40%	\$76,057.05	41%		
Yes	Unity/Education Resources and Equipment	\$267,125.73			0%				
Yes	Corporate Express	\$24,578.28			0%				
Yes	Louisiana School Equipment Co., LLC	\$238,469.31			0%				
Yes	Dell Marketing LP	\$225,080.35			0%				
No	Lakeshore Learning Materials	\$97,573.70	\$39,029.48	\$50,821.45	52%	\$73,873.18	-31%		
Yes	The Hon Company	\$60,377.03	\$12,290.60	\$13,773.68	0%				
No	B & H Photo Video Pro Audio Pro Audio	\$30,726.50	\$12,290.60	\$13,773.68	45%	\$17,653.94	-23%		
Yes	Pearson Education	\$90,706.51	\$12,282.60	\$12,870.00	42%	\$22,991.50	-44%		
No	Corporate Business Suppliers, Inc.	\$21,256.48	\$8,502.59	\$12,687.84	60%	\$14,523.96	-13%		
No	GBPDirect	\$24,578.28	\$9,831.31	\$12,318.71	50%	\$29,626.56	-58%		
Yes	Virco Manufacturing Corp	\$24,502.83			0%				
No	Xpress Office Equipment & Supplies	\$16,716.27	\$6,686.51	\$5,096.00	30%	\$7,256.12	-30%		
No	Hatch	\$14,483.95	\$5,793.58	\$13,485.00	93%	\$0.00			
No	Audio Visual Mart, Inc	\$13,874.00	\$5,549.60	\$6,872.00	50%	\$8,833.95	-23%		
No	Dameron Pierson, LLC	\$11,734.34	\$4,693.74	\$6,658.45	74%	\$11,479.15	-25%		
No	Best Buy	\$11,282.55	\$4,513.02	\$4,689.73	42%	\$9,791.08	-52%		
No	Davis Publications Inc	\$10,225.10	\$4,090.04	\$5,923.10	58%	\$9,069.95	-35%		

In the 4th Quarter 2015 we will continue performing cost reasonable ness on the outstanding vendors. We have coordinated an in person meeting with GOHSEP DRS / Management on October 20, 2015, to go through both the comprehensive cross-walk RRF matrix along with the procurement / cost reasonableness analysis per vendor.



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DELIVERABLES COMPLETED

Insurance Settlement / Reconciliation

- On May 12, 2015, the OPSB & RSD received a letter: "Request for Information – Insurance Reconciliation"
- The Jacobs/CSRS Funding Team, on behalf of OPSB, requested two (2) Time Extensions regarding the Insurance RFI dated May 12, 2015
 - 1st - Requesting thru 8/17/15: Delivered to the OPSB and signed by the Superintendent Dr. Lewis on 7/17/15; transmitted to GOHSEP/FEMA on 7/20/15
 - 2nd - Revision to Time Extension sent on 7/20/15: Delivered to the OPSB and signed by the Superintendent Dr. Lewis on 8/7/15; transmitted to GOHSEP/FEMA on 8/7/15
- Our Team facilitated a meeting with OPSB/RSD/FEMALawyers Consortium on 8/12/15
 - Discussions surrounding documentation provided on 7/10/15, 7/13/15 and 7/24/15
 - Meeting was the catalyst for the 2nd Time Extension – in order to ensure enough time to respond to questions and additional information
- The Funding Team composed an "Orleans Parish School Board & Recovery School District Insurance Reconciliation Brief" – which is a living document surrounding the history of the insurance settlement, reconciliation analysis, and events that have transpired over the past few months between the OPSB, RSD, GOHSEP/FEMA and the Lawyers Consortium
 - Initial document sent on 8/4/15 to OPSB/RSD Administration
 - Revised/updated document sent on 9/23/15 to OPSB/RSD Administration

Sale of Property(s) Notification & Transfer of Facilities/Land from RSD to OPSB

- Funding Team coordinated efforts with the OPSB Senior Accountant to receive the recent OPSB Facilities sold post Hurricane Katrina
- Obtained Act of Cash Sales on two properties
- This exercise is CRITICAL in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan
- Superintendent Dr. Henderson Lewis signed the Letter (with supporting attachments) on 9/18/15 and the Funding Team transmitted to GOHSEP via email/hard copy on 9/21/15

#	Name of Facility	Address	Act of Cash Sale
1	George O. Mondy Jr. Elementary School	2327 St. Phillip Street, New Orleans, LA 70119	July 27, 2015
2	Lorraine Hansberry Elementary School	1339 Clouet Street, New Orleans, LA 70119	September 8, 2015

- As facilities and land are being transferred back to the OPSB (from the RSD), the Funding Team is coordinating with the OPSB Senior Accountant to ensure monetary values are being recorded accurately within their financial records

PW #19288: Temporary Transportation PW

- OPSB Temporary Transportation PW; but RSD utilizes the temporary facilities of St. Julian & Our Lady of Lourdes, therefore RSD incurred temporary transportation expenditures for the facilities noted above
- The Funding Team coordinated with RSD to obtain the final eligible School year (SY) (St. Julian: 2012-213) documentation & invoices
- Our Team prepared a transmittal and provided supporting documentation along with the analysis to FEMA: also responded to numerous clarifying questions from FEMA
- Version is in the pipeline and as soon as it is obligated, the RSD can submit for the final SY 2012-2013: amount of \$85k



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Contents Alternate Project PW #19297 & Contents Improved Project PW #18773

- During the 2nd Quarter 2015 the Funding Team coordinated efforts with the OPSB and transmitted a letter, accompanied with an analysis to GOHSEP/FEMA to transfer/migrate eligible Donor PW/Funds from PW #19297 to PW #18773
 - PW #19297 = Alternate Project – unable to purchase items costing less than \$5k (per unit)
 - PW #18773 = Improved Project – ability to purchase contents and no threshold limits
- Our Team began to communicate heavily with FEMA in the 3rd Quarter to review analysis submitted and compose the versions to the PW's
- Reviewed the summary prepared by FEMA on 9/8/15 and 9/9/15; provided feedback

Summary	Contents	SHI	Total
PW 18773			
Current Obligation	\$11,857,506.20	\$ 711,450.37	\$ 12,568,956.57
Transfer from PW 19297	\$ 5,760,157.10	\$ 345,609.43	\$ 6,105,766.53
Transfer from PW 16113	\$ 8,639.44	\$	\$ 8,639.44
Add SHI		\$ 518.37	\$ 518.37
Total Obligation after Transfers	\$17,626,302.74	\$ 1,057,578.16	\$ 18,683,880.90
PW 19297			
Current Obligation	\$31,408,203.39	\$ 1,884,492.20	\$ 33,292,695.59
Transfer to PW 18773	\$ (5,760,157.10)	\$ (345,609.43)	\$ (6,105,766.53)
Total Obligation after Transfer	\$25,648,046.29	\$ 1,538,882.78	\$ 27,186,929.07

- Versions are in the pipeline and should be transmitted to the OPSB within the next 45-60 days
- Ultimately, this will allow the OPSB to fund and purchase eligible contents at the new facilities with ease (in terms of obtaining reimbursement from GOHSEP

Cross-Over Project Worksheets

- As stated in the Special Initiatives Section of the Quarterly Report, the Funding Team prepared a Cross-Over Memorandum, accompanied by an analysis on or around 7/17/15
- In addition to the Memorandum and analysis sent to FEMA, our Team facilitated a meeting with FEMA on 9/21/15
 - Discussed in depth two (2) out of the 5 (five) Cross-Over PW's: PW #13572 and PW #15486
 - Over \$500k in potential eligible funding (went through history / procurement / payments)
 - Compiled all documentation and transmitted to FEMA in a clear, consolidated and concise package (via email and Jacobs/CSRS FTP site)



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UPCOMING DELIVERABLES

PW #18773 – Contents Improved Project: Cost Reasonableness & Reimbursement Requests

- Continue analysis and compilation of:
 - Detailed tracking mechanism (per tab) per vendor
 - 40% vendor sampling over \$10k (80% complete as of 9/30/15)
- Meeting schedule on 10/20/15 at 10:00 AM in Baton Rouge (GOHSEP Office) to present/discuss analysis and supporting documentation for GOHSEP/DRS Team

Insurance Settlement / Reconciliation

- Continue to facilitate meetings with OPSB/RSD/FEMALawyers Consortium in the 4th Quarter 2015
- Our Team will also provide any and all support in relation to transmitting insurance documentation between Lawyers Consortium and FEMA

PW #19290: Louisiana.PA Cost Estimating Tracking Tool

- Continue to track and monitor RRF submissions to ensure appropriate expenditures are placed in the correct AIDB # Bucket
- This exercise is critical as it allows for complete transparency and visibility on eligible projects and associated dollars

Project Worksheets

- During the 4th Quarter of 2014 all remaining Zero Dollars PW's were reviewed for Close-Out – when examining, the Funding Team uncovered several PW's that need be addressed (and may have potential eligible monies)
 - PW #16884: \$117K
 - PW #13187: \$55K
 - PW #13233: \$6.9K
 - PW #13479: \$3.4K
 - **Total of \$182.3k**
- Coordinate with FEMA and GOHSEP to possibly version these PW's to re-obligate eligible monies to the OPSB



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Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 3rd Quarter 2015, the Jacobs/CSRS Funding Team made significant progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) Project Worksheets Officially Closed in 3rd Quarter FY2015
 - A total of two-hundred and twenty four (224) Project Worksheets were officially closed in the 3rd Quarter FY2015: **\$2.3+M**
 - 1 Category A PW: \$1.8k
 - 120 Category B PW/s: \$1.35M
 - 98 Category E PW/s: \$937k
 - 5 Category G PW/s: \$-0-
 - 912 Closed out of 917 Submitted for Close-Out: as of 9/30/15
 - NOTE: GOHSEP/FEMA closed fifty-three (53) PW/s that were NOT requested (and or ready for Close-Out) in the 3rd Quarter: the fifty-three (53) PW/s are not reflected in the numbers above and below in the summary table
 - Jacobs/CSRS is working diligently with GOHSEP/FEMA to re-open as necessary and address all outstanding issues
- 2) Close Out Submissions: 3rd Quarter FY2015
 - This quarter no new PW/s were submitted for Close-Out: however the following Close-Out progress occurred
 - **PW #16281** (Demolition PW): Site visit held on August 4, 2015 to verify the demolition of modular buildings at the Samuel Green School
 - Meeting held with GOHSEP/GCR on August 13, 2015 to discuss upcoming PW/s for potential close-out (over \$9+M in the pipeline)
 - **PW #16938** (Timbers/Poland Temporary Lease PW): provided remaining checks/invoice/bank statements for the "Needs List" (i.e. sampling back-up): 40+ items and some analysis required
 - Below is an overall view of ALL 995 OPSB PW/s as of 9/30/15

Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW/s	# of PW/s Open & Closed	Total Obligated Fed + Admin Open PW/s	# of Open PW/s	Total Obligated Fed + Admin Close-Out in Progress PW/s	# of Close-Out in Progress PW/s	Total Obligated Fed + Admin Closed PW/s	# of Closed PW/s
A	S	\$1,854.99	2	\$0.00	1	\$0.00	0	\$1,854.99	1
	L	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$1,258,701.99	136	\$5,941.06	14	\$19,314,590.24	1	\$1,252,860.93	121
	L	\$34,391,241.87	35	\$320,771.21	8	\$4,099,308.26	2	\$977,413.37	15
E	S	\$31,258,507.52	393	\$381,994,214.58	35	\$0.00	0	\$937,736.31	358
	L	\$381,927,720.86	403	\$3,414,479	18	\$10,050.00	1	\$23,596.28	384
	S	\$3,414.82	22	\$449,942.21	1	\$0.00	0	\$0.00	21
	L	\$449,942.21	14	\$0.00	1	\$0.01	1	-\$0.01	12
Grand Total Summary(B)		\$409,291,384.26	995	\$401,988,764.09	78	\$4,109,358.27	5	\$3,193,261.90	912

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame	
		Past X Days	Total Obligated Fed + Admin Submitted	Past X Days	Total Obligated Fed + Admin Closed
A	S	0	\$0.00	1	\$1,854.99
	L	0	\$0.00	0	\$0.00
B	S	0	\$0.00	119	\$1,252,860.93
	L	0	\$0.00	1	\$101,762.55
E	S	0	\$0.00	96	\$937,736.26
	L	0	\$0.00	2	-\$0.03
	S	0	\$0.00	5	\$0.00
	L	0	\$0.00	0	\$0.00
Grand Total		0	\$0.00	224	\$2,294,214.70



Modify Dates and the Information will Populate Automatically



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Part II

Item 8. Project Worksheets Reviewed

Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 3rd Quarter of 2015:

This quarter no new Project Worksheets and or Versions were submitted for review by FEMA.



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Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,498,489.44	\$48,692,155.03
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,315,602.20	\$26,134.50
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,497,167.07	\$458,940.79
Permanent Facility Replacement	\$324,816,561.06	\$219,998,809.51	\$104,817,751.55
Stabilization/Temporary Roof Repair	\$2,091,869.43	\$2,062,144.97	\$29,724.46
Temporary Facility and related costs	\$13,927,625.18	\$9,152,273.83	\$4,775,351.35
Grand Total	\$409,291,384.26	\$244,146,898.45	\$165,144,485.81

NOTE: *"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,072,205.21



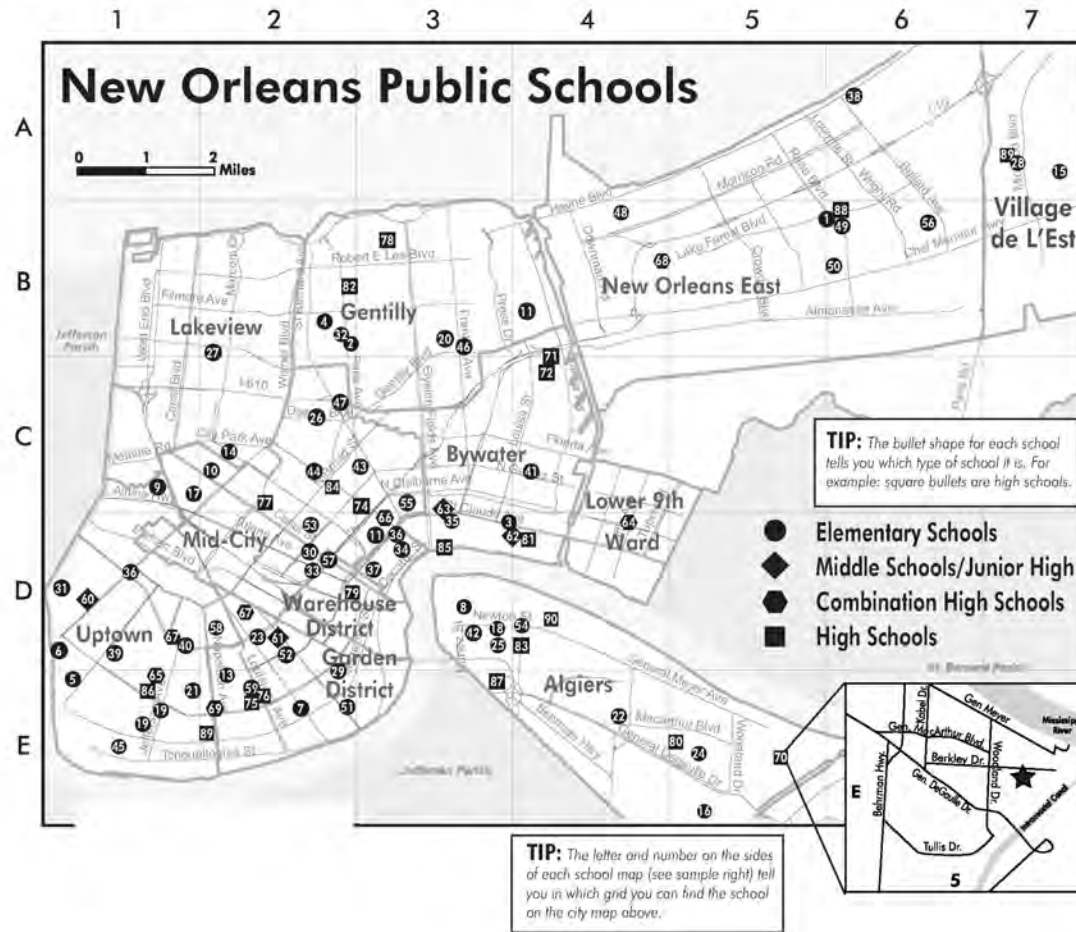
Appendix C School Map



Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



Key to Map of New Orleans Public Schools

- | | |
|--|--|
| 1. Alvarado Elementary School | 47. Roland H. Nelson Charter School |
| 2. Akili Academy of New Orleans | 48. Frode College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schauburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barthelemy Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Tuvault Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Colton College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonogh 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonogh 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Hebert Elementary School | 68. Miller-McGuy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Algiers Technology Academy |
| 25. Marry Manderson Elementary School | 71. Architecture Design Engineering Prep |
| 26. Longkin Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallego Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Colton College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonogh 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Laila L. Academy Charter School of New Orleans | 82. Lata Awa New Tech Early College High School |
| 37. Lagasse Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonogh High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonogh 32 Liberty Academy | 88. Sci Academy |
| 43. McDonogh 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonogh City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |