

2017 2nd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



*Avery Alexander Elementary School
Substantially Complete*



*Warren Easton Waterproofing
Construction Continuing*



*John McDonogh High School Renovation, CMAR
Design Phase*



*New Karr High School, CMAR
Procurement Phase*



*Benjamin Franklin Elementary School Renovation
Design Phase*



*Booker T. Washington High School
Construction Continuing*



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Executive Summary

Financial Overview

The RSD has \$494 million in open contracts for the capital program after issuing \$1.9 million in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$8.4 million, account for two percent (2.04%) of the total open construction contracts. RSD anticipates issuing (-\$412) thousand in construction contracts/change orders, and \$149 thousand in professional service contracts/amendments in July.

The OPSB has \$232 million in open contracts for the capital program after issuing \$27 thousand in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$9.2 million, account for approximately four percent (4.70%) of the total open construction contracts. OPSB anticipates issuing approximately \$0 thousand in construction contracts/change orders and \$33 thousand in professional service contracts and amendments in July.



Avery Alexander Elementary School



Warren Easton School Courtyard Waterproofing



Community Outreach Reports



April 2017
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

The following are activities of the Outreach Team during the month of April 2017

B. T. W. - New

Construction at the site continues and there were two 2:00 AM concrete pours without any issues. The Outreach Team reported to the Site Superintendent that the South Roman Street needed to be cleaned when equipment is going from one side of the site to the other. There were no community complaints and the Outreach Team attended two project update meetings.

Morial - New

The construction company is working off the punch list and the final cleanup is ongoing at the site. The charter operator held an open house on April 1, 2017 and the Outreach Team networked with several charter staff and community members that were excited about the new building. The Outreach Team attended two project update meetings and there were no community complaints.

Abrams - New

The construction company is working on the remaining punch list items, as well as continuing some sidewalk work that is in progress. Darin Cooper of Jacob/CSRS requested the Outreach Team deliver a video of pre-and post-construction of 6526 Virgilian Street to Gail Perkins at 701 Poydras Street, Suite 4500. The Outreach Team attended two project update meetings and there were no community complaints.

John McDonogh - Renovation

A community member located at 1304 N. Rocheblave complained about construction workers blocking her driveway. There are over 60 sub-contractors working on the site, so parking has become a problem. The Outreach Team asked the site superintendent to talk to workers about not parking in driveways and Ms. Barbara Kelly with Liviers Construction will work with the Outreach Team to monitor the parking issue. The Outreach Team spoke with CORE's Site Superintendent, Tim McCrocklin about placing "no parking" signage near the resident's home. New signage was placed on Esplanade Ave indicating sidewalk closure and the construction company distributed flyers throughout the neighborhood regarding the start of pile driving during the first week of May 2017. The team attended three project update meetings.

Andrew Jackson - Refurbishment

Construction work continues this project and community members have been stopping at the site commenting on how nice the refurbishment work is going. School staff have been parking on the school grounds and sub-contractors have been parking in the neighborhood, but there were no community complaints. To not cause interference during standardized testing period, CDW will work

Monday through Friday, between the hours of 3:00 pm and 11:00 p.m. during the last week in April and the first week in May 2017. The Outreach Team attended two project update meetings.

Laurel - Refurbishment

To not cause interference during standardized testing period, Tuna Construction worked from 2 p.m. To 10:00 p.m. during April 24, 2017 through May 8, 2017. Most of the work was on the interior of the building and there were no complaints from neighbors. The team attended two project update meetings.

Live Oak – Major Renovation

Construction is complete and the contractor is closing out the remaining punch list items.

Bauduit - Major Renovation

Renovation is progressing on the interior and exterior of the building. The refurbished window installations have increased and the masonry construction of the site has been completed as well. The outreach team received no community complaints and will continue to monitor the parking near the construction site as well.

Tubman - Renovation

Work on the refurbished windows and the damaged exterior wall is ongoing as well as construction near the cottage located at the rear of the property. There were multiple deliveries throughout the month that resulted in Diana Street being blocked off, but, there were no complaints from the community. The contractor continues to clean the nearby streets daily and there were no complaints from the community. The outreach team will closely monitor the site as construction picks up in the coming months.

Avery Alexander - New School

Exterior work is complete and interior work is ongoing at this site. CORE Construction informed community members of the timeline of the installation of the new fence via a flyer and the old chain link fence located in between the school site and adjacent neighbors' property was removed this month. There were a couple of residents who contacted the "Schools Rebuilding Line" to express concern regarding the location of the new fence and its proximity to their property lines. It was determined that the contractor would provide an official response to residents regarding the gap in between the fences. In March, Outreach Team member Willis Carter, was contacted by Casey Mogilles regarding damage to her home at 5915 Spain Street. Mr. Mogilles was a no-show for the scheduled meeting and never contacted the Outreach Team to reschedule.

Edna Karr – New School

The demolition at the site is complete and construction is moving slowly. There were no complaints regarding vibrations during the demolition process and the Outreach team will continue to monitor the site closely as construction progresses.

The School Community Rebuilding Line received (4) inquiries in the month of April 2017.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE - April 2017

(Inquiries)

**Inquiry Date School Callers Name | Phone | Email
Inquiry/Resolution**

4/20/17	Harriet Tubman	Ms. Stephanie (no last name given) P. 504-600-4976	Wanted to know about school construction progress. She was excited about construction.
4/24/17	BTW	Mr. Mark Twenhafel P. 520-248-7387 E. chollapete@gmail.com	Asked what was the construction near Earhart Blvd. Was happy to know that it was going to be a school
4/27/17	Avery Alexander	Mr. Brent Hithe P. 504-427-7137 E. Bhithe7@gmail.com	April 16 - 21 st fence work. Mr. Hithe questioned the new fence work and the 2ft gap between his fence and the temporary fence. The contractor indicates that the distance created will be his responsibility to pay to fix the fence.
4/28/17	Avery Alexander	Mr. Yves Favier 2321 Prentiss Avenue P. 239-793-6009 E. yves.favier@gmail.com	Mr. Favier called to say contractor took wire fence, replaced it with a wooden fence and wanted to know if the contractor is going to fix and paint the fence. Also, who is responsible for maintaining the gap between his property and the school's fence.



MAY 2017

(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

The following are activities of the Outreach Team during the month of May 2017.

Morial – New RSD

The Construction Company is working on completing all open punch list items in the classrooms on the 2nd and 3rd floors. The charter operator held a graduation ceremony at this site, but the contractors were not in the school. The Outreach Team attended one project update meeting and will keep working with the neighborhood.

Abrams - New RSD

The McDonnell Group is working on the interior and exterior punch list and the cleaning process is ongoing. The Outreach Team worked with the school operator on the day contents were delivered to the school and there were no community issues reported this month. The resident at 6526 Virgilian St has not reached out to the team regarding the video and photos of reported damages to her home. The team attended one project update meeting.

Laurel - Refurbishment RSD

While the students were testing, the contractor adjusted its work hours to 2 PM – 10 PM, but there were no concerns reported from the community. A large crane was delivered to the site on the last day of school, but there were no problems reported with the equipment navigating the streets. The Outreach Team was informed that the transformer will be out for 4 weeks over the summer, but this will not cause any power problems in the neighborhood. The permanent power should be backed up sometime in June. The Outreach Team attended three project update meetings.

BTW – New RSD

The work at this site continues to move slowly. The contractor did early morning concrete pours without complaints and the streets around the site are being well maintained. The contract has brought back L & R Security, which provides 24/7 site monitoring. Members of the community spoke with the Outreach Team and expressed that they are looking forward to the steel going up at the site. The team attended two project update meetings.

John McDonogh – Renovation RSD

The construction at this site continues to progress, but there were a few community problems reported during the month. Michelle Braden of 2453 Esplanade Ave indicated that she received the pile driving notice and she believes that it will cause damage to her home. At her request for photos, MultiVista took interior and exterior photos of her home on May 8th. On May 16th, Ms. Braden followed up her complaint with a letter to FEMA and she is very upset with the RSD. The staff at the museum called to state that they were not pleased with the cars and trucks parking in front of their business. Due to this complaint, the Site Superintendent put up a “Residents Only” parking sign in front of the museum.

In addition, two other residents - Joseph Vogel of 2416 Barracks and the resident at 2413 Barracks Street - requested and had their homes photographed by MultiVista. While pile driving by The Baker Company is taking place at the site, the contractor has placed four vibration monitors around the site. The contractor will also have to call Entergy to de-energize the power lines where two piles need to be placed. The Outreach Team has also spoken with the contractor about the potential parking issues that may arise when the new subs come on the site. The Outreach Team will work with CORE construction to make sure that workers do not block residents' driveways. The Outreach Team attended three project update meetings this month.

Andrew Jackson – Refurbishment RSD

While the students were testing, the contractor adjusted its work hours to 3 PM – 11 PM, but there were no concerns reported from the community. The contractor has finished painting and installing the windows on the 2nd floor and will work on the dumpster Pad the First week in June. The Team attended two project update meetings.

Live Oak – Major Renovation

The work on this project is complete and the contractor is closing out the punch list. There have been no construction complaints reported by the community.

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Bauduit - Major Renovation

The work on this project is progressing well. The contractor is working on the interior of the site, as well as focusing construction on the window refurbishment to the exterior of the site. The work station for the refurbished windows is located adjacent to a neighbor, but there have been no noise complaints or other issues from the community. The outreach team will continue to monitor parking in the area, as well as any other community issues that may arise near the site.

Tubman - Renovation

The work on this project is progressing well. The contractor is doing some work on the refurbished windows, but most of the exterior work has been near the backyard cottage, as well as on the adjacent streets. There was street damage caused by the contractor, who blocked off Diana St. and Numa St. to temporarily patch the area with gravel until construction is complete. The activity at the site causes dirt to be in the street more frequently, but the contractor continues to clean the area and there have been no complaints from the community. The outreach team will closely monitor the site as construction increases.

Avery Alexander - New School

The work on this project is progressing well. The contractor continues to work on the interior of the school and has completed most of the exterior work, including installing the steel fence around the school property. Most of the street damage near the site that was caused by the truck traffic continues to be well maintained. Willis Carter met with Ms. Casey Mouilles, a nearby resident, who has reported damage to her home. Mr. Carter took pictures of the claimed damage, as well as explained the process that will take place regarding her claim. Willis Carter will send information regarding her claim to CORE and the project manager. Mr. Carter will continue to stay in contact with Ms. Mogilles regarding her damage claim. The outreach team will continue to monitor the site closely, as well as stay in contact with residents. and continues to work on the interior of the school.

Edna Karr – New School

While the demolition at this site is complete, there has not been much movement on this project this month. The outreach team has not received any complaints concerning vibration throughout the demolition process. Willis Carter of the outreach team will continue to monitor the site closely as the construction work increases.

Lafayette – Major Renovation

This project is progressing well. The construction company has been working on the interior of the school, as well as doing exterior work that consists of window refurbishment. The parking, around the site and in the neighborhood, is very limited and tight, which could cause potential challenges in the future, but as of now, there have been no community complaints. The outreach team will continue to monitor the site as exterior construction work increases.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – May 2017
(Inquiries)**

Inquiry Date	School	Callers Name Phone Email	Inquiry/Resolution
05/01/17	John McDonogh	Marcia Hughes 1304 N. Rocheblave St. 504-821-7987 mhughess50@live.com	Caller was very angry about construction personnel blocking her driveway.
05/01/17	John McDonogh	Michelle Braden 2453 Esplanade Avenue 504-947-1803	<p>Caller received letter about pile driving and is not pleased. She officially requested that the contractor take pictures and video of her home.</p> <p>Caller stated that she did not receive notice of any community meetings and says she feels the trucks when she is in her home.</p> <p>Caller stated that no kids were going into the school – it was just a political grab for Mitch Landrieu for federal funds.</p> <p>Caller also stated that there was no need for a gymnasium for little kids and that she also didn't understand why there were so many "Mexicans/Hondurans" working the job site.</p> <p>Caller stated that she would speak to other residents and contact the media as well.</p>
05/08/17	Laurel Elementary School	Peter Kindrochuk 615-668-0807	<p>Caller just moved across the street from the school and wanted to know what was happening with the construction and what is anticipated completion date.</p> <p>Caller was given information on the project.</p>
05/09/17	John McDonogh	Joseph Becker Vogel 2460 Barracks Street 787-525-2182	<p>Caller stated he received the flyer about the pile driving at the school site, but was shocked that it did not have any photos of his home attached.</p> <p>He indicated that he wanted to see the proper time dated documentation of his home that should have taken place prior to the work at the school beginning.</p> <p>He also stated that the jackhammering has been going on for weeks and it has caused cracks and doors that once closed, no longer close.</p>

05/16/ 17	John McDonogh	Marcia Hughes 1304 N. Rocheblave St. 504-821-7987	Caller wanted to say, "thank you" for putting up the "No Parking" signs.
05/18/ 17		Bob Bettinson 781-771-7819 bobbettinson@gmail.com	Caller wanted to know when school would be finished and stated that it is beautiful



JUNE 2017
(Community Outreach Report)

In addition to site monitoring and complaint follow-up, Bright Moments completed the Master Plan video and the installation of the murals developed by Brandan Odums as part of the FEMA Interpretive Display project at Carver. Bright Moments also began some preliminary efforts to facilitate the gifting of a new stadium to be part of the Carver Complex.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Bauduit - Major Renovation

The work on this project continues to progress well. The interior construction has continued throughout the month and most of the exterior work has been focused on the windows refurbishment. Although the work station for the site is located next to a neighbor's home, there have been no complaints from the community or community issues near the site this month. The outreach team will continue to monitor parking in the area, as well as any other community issues that may arise near the site.

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Tubman - Renovation

The work on this project continues to progress. Most of the exterior work has been near the backyard cottage, as well as the adjacent streets. Diana St., located on the other side of the property, as well as the right lane closest to the property, were blocked off during the month because of ground work being performed near the sidewalks closest to the school site. The contractor continues to clean the nearby streets on most days and there have been no issues from the community concerning street maintenance or street closures. The outreach team will closely monitor the site as construction picks up.

Avery Alexander - New School

This project is close to completion, with all major exterior work complete. There is some interior work taking place at the site, and the steel fence around the school property has been constructed. Early in the month, Willis Carter was contacted by Janice Boyd, a nearby resident, who was concerned about dirt being tracked in the streets from trucks delivering to the school. She expressed further concern regarding street damage on Prentiss Ave. that she thought may have been caused by trucks in route to the school site. Willis Carter informed Ms. Boyd that the dirt in the streets would decrease as construction winds down at the site. He also explained that most construction related damage to adjacent streets will be repaired, but he reminded the resident that Prentiss Ave. was severely damaged prior to construction. Most of the street damage near the

site that was caused by the truck traffic continues to be well maintained. The outreach team will continue to monitor the site closely, as well as stay in contact with residents.

Edna Karr – New School

The demolition at this site is complete, but there has been very little activity at the site this month. Willis Carter of the outreach team will continue to monitor the site closely as construction begins in the upcoming weeks.

BTW – New School

There was an early morning concrete pour at the site, but there were no community complaints reported. The security personnel at the sight has been seen networking with the community and former students continue to stop by the site and talk with the Outreach Team member. The Outreach Team spoke with the Superintendent as a reminder to ensure that all gates are locked after work hours. With the expected increase of workers at the site in the coming weeks, the Outreach Team also asked Core Construction to speak with their subs about not parking in front of mailboxes and driveways. The Outreach Team attended three project update meetings.

John McDonogh High School - Renovation & Addition

Construction continues to progress well at this site. The pile driving has moved into the main building and the construction company has set up four vibration monitors around the site. There were no problems with workers parking in front of the museum, but a community member did express concern about work beginning before 7 AM. The Outreach Team informed the community member that he will speak with the site superintendent about work not beginning until 7AM. In addition, one resident expressed concerns about environmental issues at the site. It was explained that David Reed with Verges-Rome Architects forwarded all environmental reports to LDEQ. The team attended four project update meetings.

Lafayette – Major Renovation

This project is progressing. The construction company has been working on the interior of the site, with some exterior work on the refurbished windows taking place as well. There have been no complaints from the community, but the outreach team will continue to monitor parking on the adjacent streets - Short St. and Belfast St. The outreach team will continue to monitor the site as construction continues and exterior work increases.

Laurel - Refurbishment

Construction at the site continues and there were no community concerns when the power was shut down to the main building for construction purposes. Tuna Construction is making sure that all gates are locked at the end of the workday and there have been no security issues at the site. During the summer months, the community will be able to access the school office between 8 AM and 12 Noon. There were no neighborhood complaints and no parking problems since the end of the school year. The Outreach Team will work with the construction company and the community to get ready for the opening of school on 8-1-17. The team attended three project update meetings.

A Jackson - Refurbishment

During the month, a community member complained about a bad smell coming from the lay down yard, which was later determined to be paint spillage. As a preventative measure, the paint is now kept in a storeroom. Entergy cut off power to the area at 4 AM to transfer the power lines, but there were no problems reported during the 15 minutes when there was no power. CDW has completed their work on the inside of the 3rd floor, but there are two windows that were next to the power line that needed work from the outside. There have not been any security problems around the site and the Outreach Team attended two project update meetings.

Morial - New

The Outreach Team has completed monitoring at this site and there were no community problems reported during the month.

Abrams - New

There were no community problems reported at this site and the neighborhood is excited about the new school in the community. The Outreach Team has completed monitoring at this site.

Live Oak – Major Renovation

The work on this project is complete.

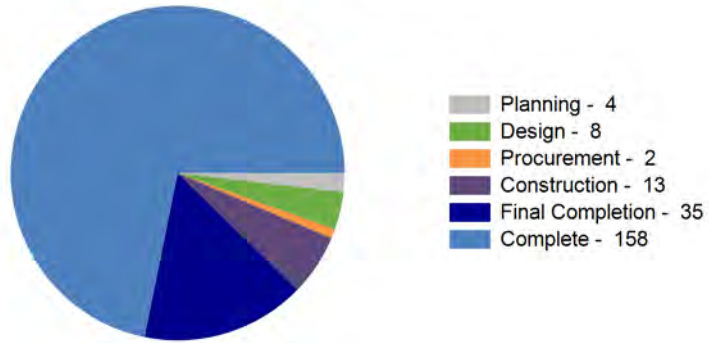
**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – June 2017
(Inquiries)**

Inquiry Date	School	Callers Name	Phone	Email	Inquiry/Resolution
06/05/17	BTW	Mr. Reynolds class of 1965			Caller wanted to provide an update on the school construction at the memorial service for one of their classmates. Caller was given an update on construction and he will speak with Wayne Jones to let him know his name was given as the point of contact for the school regarding construction.
06/09/17	Lafayette Academy	Ms. Ariel	510-0255		Caller wanted to submit paperwork to school for her child, but could not find the entrance due to construction. GSH contacted Willis Carter to determine where the school had been relocated and was told Esperanza. GSH called Esperanza to verify the information and then called Ms. Ariel and informed her to go to Esperanza school and turn in the paperwork.
06/14/17	Avery Alexander School	Janice Boyd 5725 St. Roch 504-460-3600 jboyd7@aol.com			Resident called to report debris in the surrounding area. Resident stated that where the utility trucks park and drive, she has noticed that the grass is now destroyed and there is standing water. She also indicated that residents have to reverse down the street to avoid the water and debris she says is caused by the trucks.

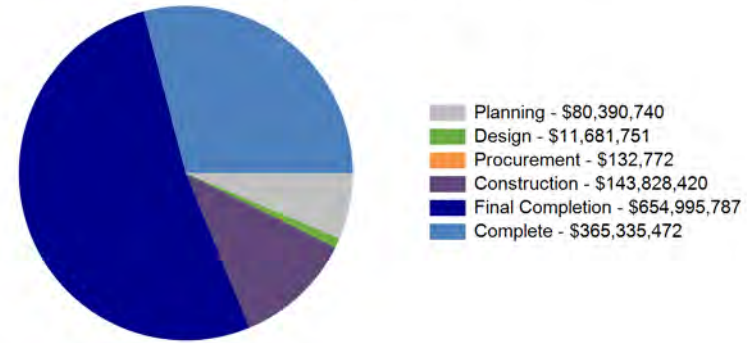


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	4	\$48,289,591	\$103,819,394	\$19,549	\$19,549	\$80,371,191	\$80,390,740	(\$23,428,654)
Design	8	\$5,336,149	\$16,242,525	\$1,150,932	\$716,519	\$10,530,819	\$11,681,751	(\$4,560,774)
Procurement	2	\$48,918,532	\$50,371,983	\$132,772	\$80,305	\$0	\$132,772	(\$50,239,211)
Construction	13	\$130,479,727	\$152,071,911	\$143,160,157	\$58,632,806	\$350,530	\$143,828,420	(\$8,243,491)
Final Completion	35	\$556,999,341	\$667,376,980	\$649,495,017	\$646,924,413	\$1,406,471	\$654,995,787	(\$12,381,193)
Complete	158	\$394,659,748	\$370,186,944	\$364,802,318	\$364,241,791	\$530,654	\$365,335,472	(\$4,851,473)
Total	220	\$1,184,683,088	\$1,360,069,737	\$1,158,760,744	\$1,070,615,383	\$93,189,665	\$1,256,364,941	(\$103,704,796)

RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$2,881,468	\$2,756,761	\$11,428	\$3,101,189	(\$126,418)
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,421,325	\$33,193,133	(\$96,431)	\$33,503,185	(\$1,044,106)
Abramson and Carver Mod Demo	\$0	\$1,132,320	\$1,023,294	\$1,130,432	\$0	\$1,172,882	\$40,562
Abramson Modular Demolition Phase 3	\$248,000	\$283,347	\$35,970	\$23,598	\$0	\$35,970	(\$247,377)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,396,799	\$31,540,594	\$28,004	\$33,472,604	\$342,383
Banneker ES / Wheatley - Kitch (Land Banked)	\$0	\$389,602	\$52,172	\$39,683	\$288,721	\$340,893	(\$48,709)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$3,060,859	\$2,493,358	\$0	\$3,044,066	(\$205,737)
Behrman ES - New	\$25,507,738	\$45,763,309	\$0	\$0	\$29,190,054	\$29,190,054	(\$16,573,255)
Booker T. Washington - New	\$55,144,993	\$70,268,159	\$65,193,352	\$14,991,704	\$0	\$65,193,352	(\$5,074,806)
Bradley ES - New	\$24,657,771	\$28,996,861	\$27,566,851	\$27,566,851	\$0	\$27,566,851	(\$1,430,010)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,724,412	\$50,702,436	\$314,559	\$51,043,179	(\$1,614,339)
Clark HS - Assessment	\$0	\$45,150	\$45,150	\$45,150	\$0	\$45,150	\$0
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Coghill Modular Demolition	\$0	\$657,871	\$47,901	\$0	\$507,075	\$554,976	(\$102,895)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$393,858	\$383,828	\$8,300	\$402,158	(\$48,487)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,810,706	\$1,743,538	\$0	\$1,960,444	\$176,664
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,691,219	\$4,400	\$1,744,197	(\$215,877)
Fischer ES HVAC Replacement	\$0	\$602,670	\$468,741	\$373,462	\$0	\$468,741	(\$133,929)
Fischer ES-Refurb	\$0	\$3,548,158	\$2,886,191	\$2,891,668	\$73,123	\$3,069,701	(\$478,457)
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,818,206	\$23,420,685	\$0	\$24,030,070	\$214,220
Gaudet ES-Refurb	\$0	\$3,407,048	\$2,973,443	\$2,966,427	\$40,617	\$3,014,060	(\$392,988)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,246,805	\$1,246,805	\$176,191	\$1,422,996	(\$91,806)
Green MS - Refurb Phase I & Phase II	\$5,018,143	\$7,786,131	\$7,281,453	\$7,213,160	\$0	\$7,253,555	(\$532,576)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,089,456	\$30,825,755	\$49,982	\$31,193,981	(\$1,166,603)
John McDonogh HS - Reno	\$35,181,586	\$36,756,115	\$36,182,388	\$12,616,550	\$0	\$36,182,388	(\$573,727)
Johnson ES - Refurb	\$0	\$3,180,479	\$172,907	\$110,547	\$2,353,527	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$3,179,479	\$2,791,740	\$2,243,204	\$0	\$2,842,927	(\$336,552)
Laurel ES - Refurb	\$6,851,839	\$7,258,301	\$6,644,205	\$4,888,653	\$0	\$6,644,205	(\$614,096)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,487,766	\$39,572,038	(\$258,826)	\$39,412,167	(\$1,115,638)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,408,046	\$8,469,951	\$20,175	\$8,614,304	(\$722,637)
Livg and Schw - Modul Demo	\$0	\$425,804	\$376,574	\$395,887	\$500	\$447,284	\$21,480
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$421,182	\$283,626	\$3,984,850	\$4,406,032	(\$765,736)
McDonogh 28 - Flooring Renovation	\$0	\$325,550	\$481,829	\$434,737	\$0	\$505,432	\$179,882
McDonogh 28 ES - Kitch	\$0	\$268,034	\$22,926	\$22,926	\$201,189	\$224,115	(\$43,919)
McDonogh 28 ES - Refurb	\$3,314,390	\$3,131,261	\$2,638,589	\$2,820,459	\$406,476	\$3,139,191	\$7,930
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$369,064	\$234,091	\$3,235,381	\$3,604,445	(\$924,784)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,725,176	\$34,651,784	(\$101,917)	\$34,915,365	(\$1,177,238)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
New Karr CMAR	\$48,918,532	\$48,918,532	\$0	\$0	\$0	\$0	(\$48,918,532)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,437,859	\$30,435,624	(\$30,928)	\$30,406,931	(\$608,019)
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$31,251	\$15,001	\$248,797	\$280,048	(\$43,034)
Schaumburg Roof and Harney Gutters & Downspouts	\$0	\$1,453,451	\$132,772	\$80,305	\$0	\$132,772	(\$1,320,679)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,964,898	\$29,398,321	\$185,251	\$30,166,888	(\$1,130,108)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$28,972,417	\$28,852,544	(\$186)	\$30,504,679	\$183,521
Tubman ES - Reno	\$22,222,469	\$17,634,327	\$15,925,248	\$9,770,327	\$43,247	\$16,013,985	(\$1,620,342)
Village de L'Est ES - Environmental	\$0	\$1,828,715	\$49,731	\$26,731	\$0	\$49,731	(\$1,778,984)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,436,321	\$2,386,308	\$18,562	\$2,547,440	(\$165,626)
Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing	\$0	\$776,388	\$1,618,553	\$51,227	\$0	\$1,618,553	\$842,165
Active RSD Total:	\$553,273,433	\$726,098,917	\$532,430,278	\$445,020,637	\$92,083,258	\$629,210,253	(\$96,888,664)

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Allen ES - Kitch	\$0	\$214,052	\$191,831	\$191,831	\$0	\$191,831	(\$22,221)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$2,021,574	\$1,733,839	\$6,225	\$2,027,799	(\$67,263)
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
BAS Integration	\$229,369	\$639,034	\$623,575	\$623,575	\$0	\$623,575	(\$15,459)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,412	\$0	\$51,412	(\$3,559)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,137,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,952,309	\$2,952,309	\$0	\$2,954,809	\$5,000
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,187,513	\$30,184,414	\$0	\$30,187,513	(\$1,864,643)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,249,579	\$24,183,534	\$11,111	\$24,261,654	\$2,947,881
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,514,467	\$10,514,467	\$13,125	\$10,527,592	(\$794,786)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$18,054,135	\$18,047,118	\$0	\$18,054,135	(\$575,693)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,603,774	\$26,602,758	\$83,329	\$26,687,103	(\$1,207,511)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Eisenhower ES - Kitch	\$0	\$240,089	\$244,342	\$244,342	\$0	\$244,342	\$4,253
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,541	\$0	\$25,846,437	\$537,930
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,240,854	\$28,285,847	\$0	\$28,240,854	(\$958,513)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$304,974	\$297,779	\$0	\$304,974	\$31,829
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$333,746	\$0	\$333,746	(\$78,999)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	(\$20,000)	\$492,002	(\$507,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Harney ES - Refurb	\$1,808,660	\$885,936	\$534,064	\$534,064	\$0	\$534,064	(\$351,872)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$331,262	\$331,262	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$32,116,678	\$32,107,609	(\$3,202)	\$31,807,454	(\$952,342)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Kitch	\$0	\$152,825	\$113,544	\$113,544	\$0	\$113,544	(\$39,281)
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$18,306,272	\$18,247,872	(\$18,529)	\$18,350,595	(\$637,863)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,973,404	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS - Kitch	\$0	\$155,180	\$145,804	\$145,804	\$0	\$145,804	(\$9,376)
Reed HS - Refurb	\$3,563,679	\$636,056	\$685,418	\$685,418	\$0	\$685,418	\$49,362
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,171,677	\$2,171,677	\$0	\$2,171,677	(\$197,039)
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$382,726	\$382,726	\$0	\$382,726	(\$15,555)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams - Refurb	\$2,022,724	\$1,484,112	\$1,499,427	\$1,499,427	\$0	\$1,499,427	\$15,315
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Sylvanie Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,323,851	\$29,323,049	\$0	\$29,323,851	\$337,241
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Kitch	\$0	\$274,325	\$16,157	\$15,734	\$211,378	\$227,535	(\$46,790)
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,076,855	\$29,076,855	\$0	\$29,076,854	\$7,195
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Completed RSD Total:	\$631,409,656	\$634,015,970	\$626,375,616	\$625,639,896	\$1,106,407	\$627,199,837	(\$6,816,133)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
RSD Total:	\$1,184,683,088	\$1,360,114,887	\$1,158,805,894	\$1,070,660,533	\$93,189,665	\$1,256,410,091	(\$103,704,796)

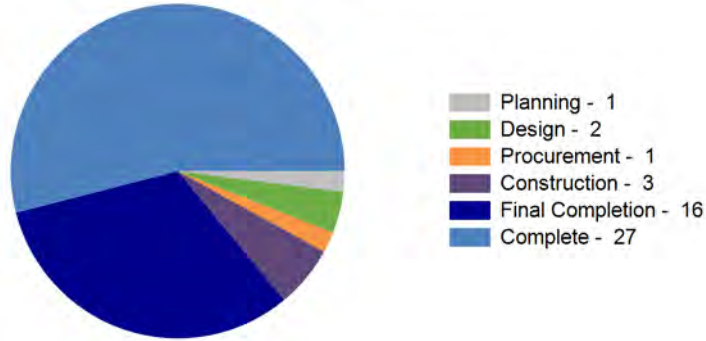


OPSB Cost Reports

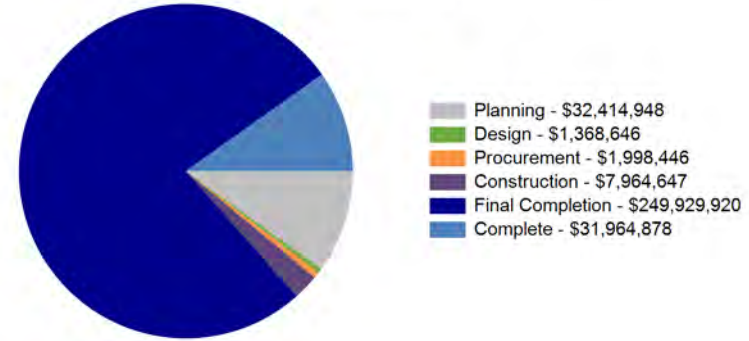
OPSB Program Summary



Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Design	2	\$0	\$3,300,215	\$1,345,306	\$459,661	\$23,340	\$1,368,646	(\$1,931,569)
Procurement	1	\$0	\$5,265,366	\$302,422	\$227,800	\$1,696,024	\$1,998,446	(\$3,266,921)
Construction	3	\$8,427,726	\$9,685,223	\$7,797,923	\$7,693,331	\$0	\$7,964,647	(\$1,720,576)
Final Completion	16	\$189,262,181	\$259,524,591	\$239,868,675	\$239,704,311	\$8,344,885	\$249,929,920	(\$9,594,671)
Complete	27	\$40,602,407	\$35,581,394	\$28,382,861	\$27,999,082	\$3,625,014	\$31,964,878	(\$3,616,517)
Total	50	\$273,292,314	\$348,356,789	\$277,697,186	\$276,084,186	\$46,104,212	\$325,641,484	(\$22,715,306)

OPSB - Program Cost Status



OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,226,592	\$14,922,020	\$0	\$15,281,651	(\$44,260)
Ben Franklin ES - Reno	\$0	\$5,265,366	\$302,422	\$227,800	\$1,696,024	\$1,998,446	(\$3,266,921)
Bethune - Refurb	\$0	\$3,273,043	\$1,341,474	\$459,661	\$0	\$1,341,474	(\$1,931,569)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,196,314	\$3,096,626	\$3,058,503	(\$14,800)	\$3,086,826	(\$109,488)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,086,020	\$17,683,228	(\$115,442)	\$17,737,281	(\$549,510)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$39,173,156	\$37,750,327	\$37,715,120	\$79,760	\$37,831,303	(\$1,341,853)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,215,352	\$5,054,212	\$0	\$5,237,952	(\$145,565)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,120,251	\$70,807,152	\$0	\$70,896,128	\$849,155
McMain School - Gymnasium	\$15,239,662	\$13,903,714	\$12,876,036	\$12,317,437	\$0	\$12,876,036	(\$1,027,678)
McMain School - Maint Upgrade	\$3,676,106	\$3,676,106	\$2,535,164	\$2,605,461	\$0	\$2,679,288	(\$996,818)
McMain School - Roof	\$0	\$3,891,425	\$1,351,147	\$1,419,900	(\$32,836)	\$1,318,311	(\$2,573,114)
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,513,944	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$5,423,647	\$6,554,429	\$4,687,127	\$39,465,227	\$46,044,459	\$40,620,812
New Karr HS - Demolition Phase	\$714,764	\$209,502	\$209,503	\$209,503	\$0	\$209,503	\$1
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,281,972	\$25,252,717	\$0	\$25,313,215	(\$2,529,319)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Warren Easton Courtyard Waterproofing	\$0	\$625,600	\$47,407	\$33,659	\$0	\$47,407	(\$578,193)
Active OPSB Total:	\$214,462,544	\$252,407,079	\$200,630,321	\$197,967,445	\$73,516,221	\$276,007,051	\$23,599,972
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrolton)	\$0	\$0	\$8,604	\$8,604	\$0	\$8,604	\$8,604
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	(\$1,265)	\$29,899,625	(\$2,173,876)
Hynes ES (New Construction)	\$26,169,973	\$25,306,659	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$863,314
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$486,084	\$443,086	\$113,672	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$627,631	\$105,241
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,772	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Completed OPSB Total:	\$87,722,380	\$101,373,357	\$83,621,294	\$82,803,869	\$12,053,218	\$95,678,892	(\$5,694,465)
OPSB Total:	\$302,184,924	\$353,780,436	\$284,251,615	\$280,771,313	\$85,569,439	\$371,685,943	\$17,905,506



Individual Project Summaries

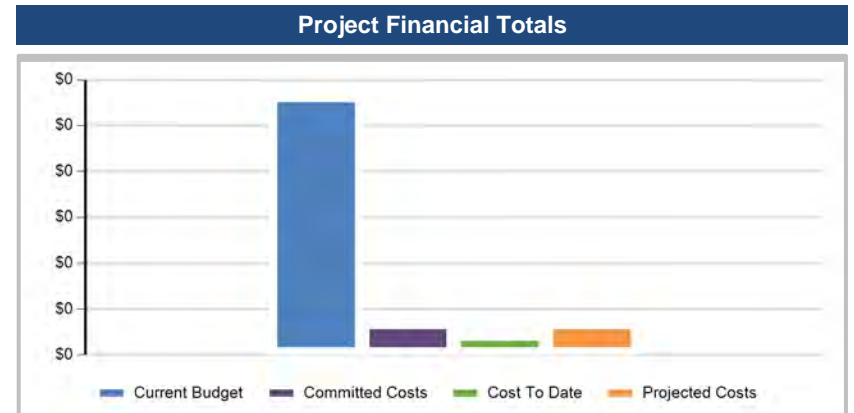
Abramson Modular Demolition Phase 3
5552 Read Road New Orleans LA
70127

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Scairono Martinez Architects APAC
Contractor:	TBD

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$248,000	\$0	\$0	\$0	\$0	(\$248,000)
AE Design Renovations	\$35,347	\$35,347	\$0	\$22,976	\$35,347	\$0
Bid Advertisements	\$0	\$623	\$0	\$623	\$623	\$623
Totals:	\$283,347	\$35,970	\$0	\$23,598	\$35,970	(\$247,377)



Project Status Update
Procurement Phase • Owner is reviewing bids

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/13/2017	4/24/2017	100%
Procurement	4/25/2017	8/19/2017	71%
Construction	8/20/2017	12/17/2017	0%
Final Completion	12/18/2017	1/16/2018	0%

A Jackson ES - Refurb

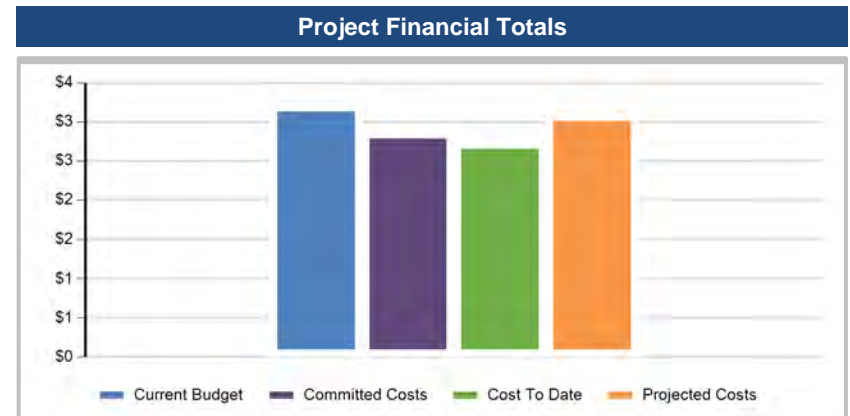
1400 Camp Street
New Orleans, LA 70130

Project Information	
Owner:	Recovery School District
Project Status:	Final Completion
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,480,000	\$2,480,000	\$0	\$2,369,430	\$2,688,294	\$208,294
Design Fees (Reno)	\$265,660	\$306,989	\$0	\$292,852	\$306,989	\$41,329
Reimbursables	\$0	\$818	\$0	\$818	\$818	\$818
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$47,575	\$0	\$47,575	\$47,575	\$32,175
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$420,992	\$0	\$0	\$0	\$0	(\$420,992)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
Totals:	\$3,227,608	\$2,881,468	\$11,428	\$2,756,761	\$3,101,189	(\$126,418)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Contractor is prepping for painting Contractor is finishing exterior envelope work The dumpster pad concrete is complete <p>Contractual Substantial Completion – June 2017 Forecasted Substantial Completion – Sept 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/22/2012	8/4/2015	100%
Procurement	11/4/2015	5/2/2016	100%
Construction	5/3/2016	9/4/2017	88%
Final Completion	9/5/2017	11/3/2017	0%

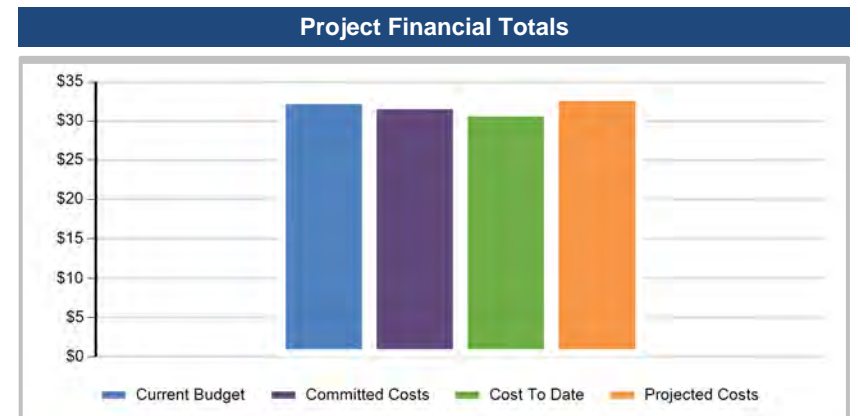
Avery Alexander ES - New
5800 St. Roch Avenue
New Orleans, LA 70122

Project Information	
Owner:	Recovery School District
Project Status:	Final Completion
Funding Source:	FEMA/Tax Credits
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,774,448	\$0	\$28,235,246	\$28,319,364	\$729,364
Site Remediation	\$2,194,000	\$2,808,561	\$0	\$1,668,161	\$3,311,446	\$1,117,446
Design	\$1,626,637	\$1,598,633	\$28,004	\$1,445,430	\$1,626,637	\$0
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$22,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,575,635	\$0	\$0	\$0	\$0	(\$1,575,635)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$121,559	\$0	\$109,403	\$121,559	\$14,879
Totals:	\$33,130,221	\$32,396,799	\$28,004	\$31,540,594	\$33,472,604	\$342,383



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Punch list is 95% complete • Commissioning and tab is complete <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – June 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	12/17/2014	100%
Procurement	12/18/2014	5/14/2015	100%
Construction	5/15/2015	6/19/2017	100%
Final Completion	6/20/2017	8/18/2017	9%

Banneker ES / Wheatley - Kitch (Land Banked)

421 Burdette Street
New Orleans, LA 70118

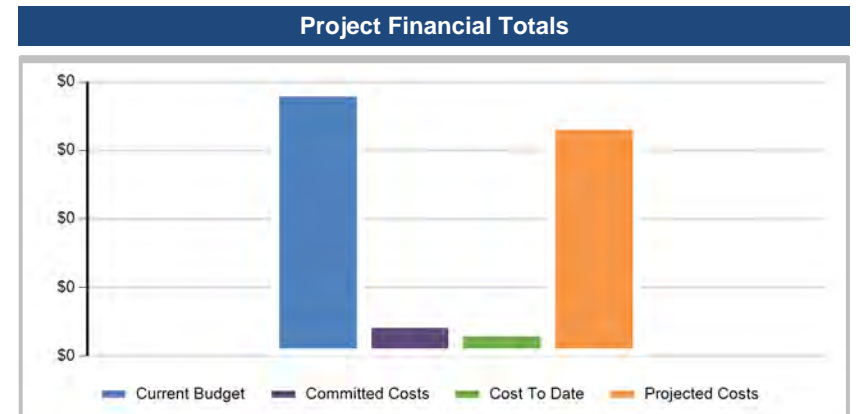
2300 Dumaine Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Commander Corporation

Scope of Work
Refurbishment of existing elementary school kitchen - Banneker Installation of grease trap - Wheatley



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$35,683	(\$704)	\$23,194	\$34,979	\$6,564
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$389,602	\$52,172	\$288,721	\$39,683	\$340,893	(\$48,709)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Dumpster pads are being formed • Banneker kitchen plumbing rough in continues • Banneker kitchen hood installation is ongoing • Wheatley stairwell work continues <p>Contractual Substantial Completion – September 2017 Forecasted Substantial Completion – September 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	12/19/2016	100%
Procurement	12/20/2016	4/20/2017	100%
Construction	5/23/2017	9/21/2017	56%
Final Completion	9/22/2017	11/20/2017	0%

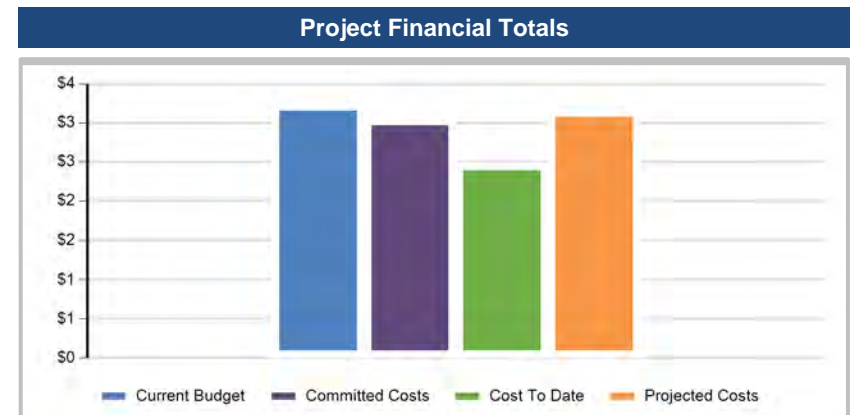
Bauduit ES - Refurb
3649 Laurel Street
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$2,698,450	\$0	\$2,161,977	\$2,805,987	\$159,987
Design Fees (Reno)	\$282,075	\$282,075	\$0	\$251,047	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$40,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$34,437	\$0	\$34,437	\$34,437	\$24,437
GeoTechnical	\$0	\$3,850	\$0	\$3,850	\$3,850	\$3,850
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
Totals:	\$3,249,803	\$3,060,859	\$0	\$2,493,358	\$3,168,396	(\$81,407)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Third floor is nearing completion • Second floor MEP rough ins are ongoing • Exterior work will be delayed due to rain • First floor HVAC is nearing completion <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – August 2017</p>

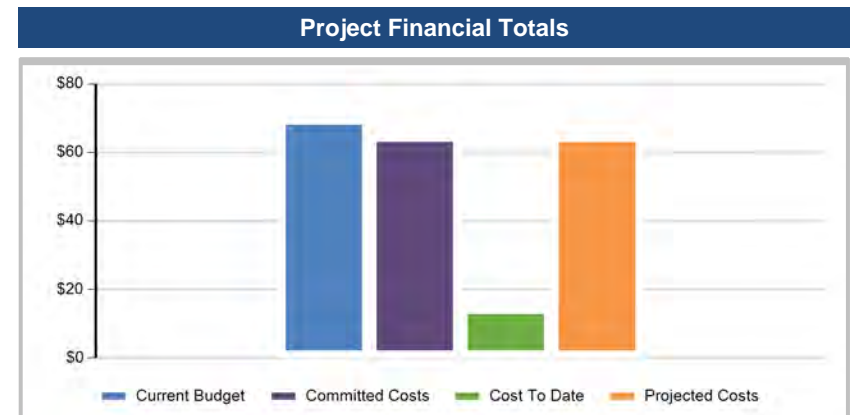
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	1/25/2016	100%
Procurement	1/26/2016	5/11/2016	100%
Construction	5/12/2016	8/31/2017	70%
Final Completion	9/1/2017	10/30/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Hewitt Washington & Associates
Contractor:	Core Construction Services, LLC

Scope of Work
Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$55,016,645	\$55,190,816	\$0	\$6,597,458	\$55,190,816	\$174,171
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,984,110	\$2,984,110	\$0
Design Fees	\$6,824,363	\$6,541,918	\$0	\$5,082,579	\$6,541,918	(\$282,445)
Reimbursables	\$2,340	\$2,340	\$0	\$2,340	\$2,340	\$0
Design Assessments	\$6,760	\$6,760	\$0	\$4,390	\$6,760	\$0
Environmental	\$51,159	\$85,872	\$0	\$85,872	\$85,872	\$34,713
Survey	\$15,000	\$19,723	\$0	\$16,835	\$19,723	\$4,723
Geotechnical	\$7,040	\$28,930	\$0	\$28,930	\$28,930	\$21,890
Materials & Test Inspection	\$5,320	\$5,320	\$0	\$5,320	\$5,320	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Pile Testing	\$76,956	\$67,906	\$0	\$76,956	\$67,906	(\$9,050)
Traffic Study	\$15,420	\$15,420	\$0	\$15,420	\$15,420	\$0
Project Contingency	\$5,017,909	\$0	\$0	\$0	\$0	(\$5,017,909)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$2,884	\$1,985	\$0	\$1,985	\$1,985	(\$899)
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
Totals:	\$70,268,159	\$65,193,352	\$0	\$14,991,704	\$65,193,352	(\$5,074,806)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Erection of steel at the gymnasium will commence in July Pouring of concrete columns and deck has started Exterior demolition at the Auditorium is underway <p>Contractual Substantial Completion – January 2019 Forecasted Substantial Completion – January 2019</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/29/2015	2/25/2017	100%
Construction	6/1/2017	1/4/2019	15%

Fischer ES-Refurb

1801 L.B. Landry Avenue
New Orleans, LA 70114

Project Information

Owner: Recovery School District
Project Status: Final Completion
Funding Source: CDBG
Architect: SCNZ Architects LLC
Contractor: Perez, APC

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,597,173	\$2,669,040	\$0	\$2,687,640	\$2,779,428	\$182,254
Design Fees	\$277,138	\$204,015	\$73,123	\$201,975	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
Totals:	\$3,548,158	\$2,886,191	\$73,123	\$2,902,751	\$3,069,701	(\$478,457)

Project Financial Totals



Project Status Update

Construction Phase
 • Project is in warranty period
 • Contractor to fix fencing issues
 Contractual Substantial Completion – January 2017
 Actual Substantial Completion – January 2017

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	12/2/2013	8/9/2015	100%
Procurement	10/7/2015	5/25/2016	100%
Construction	5/26/2016	4/15/2017	100%
Final Completion	4/16/2017	6/14/2017	100%

Fischer ES HVAC Replacement

1800 L. B. Landry Avenue
New Orleans, LA 70114

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: SCNZ Architects LLC
Contractor: Blanchard Mechanical

Scope of Work

Replacement of HVAC system



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$452,000	\$414,000	\$0	\$324,985	\$414,000	(\$38,000)
AE Design Renovation	\$53,998	\$53,998	\$0	\$47,734	\$53,998	\$0
Project Contingency	\$79,659	\$0	\$0	\$0	\$0	(\$79,659)
Escalation	\$16,113	\$0	\$0	\$0	\$0	(\$16,113)
Bid Advertisements	\$900	\$743	\$0	\$743	\$743	(\$157)
Totals:	\$602,670	\$468,741	\$0	\$373,462	\$468,741	(\$133,929)

Project Financial Totals



Project Status Update

Construction Phase
 • Contractor is demolishing HVAC Units
 • New units are expected in July
 Contractual Substantial Completion – August 2017
 Forecasted Substantial Completion – August 2017

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	12/5/2016	2/13/2017	100%
Procurement	2/15/2017	6/6/2017	100%
Construction	6/7/2017	8/18/2017	40%
Final Completion	8/19/2017	9/17/2017	0%

Green MS - Refurb Phase I & Phase II

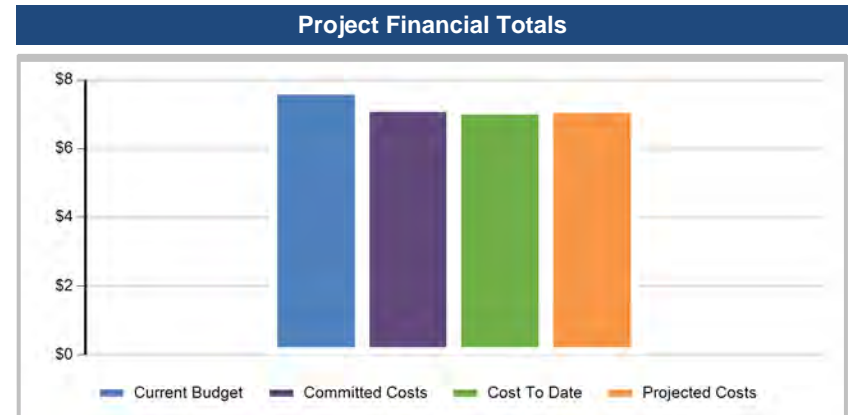
2319 Valence Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Crescent Commercial Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,544,627	\$0	\$6,478,709	\$6,516,729	\$346,729
Design Fees (Reno)	\$544,504	\$666,090	\$0	\$663,714	\$666,090	\$121,586
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$1,626	\$0	\$1,626	\$1,626	\$839
Totals:	\$7,786,131	\$7,281,453	\$0	\$7,213,160	\$7,253,555	(\$532,576)



Project Status Update
Close Out Phase
• Project is Substantially Complete
Contractual Substantial Completion – March 2017
Actual Substantial Completion – March 2017

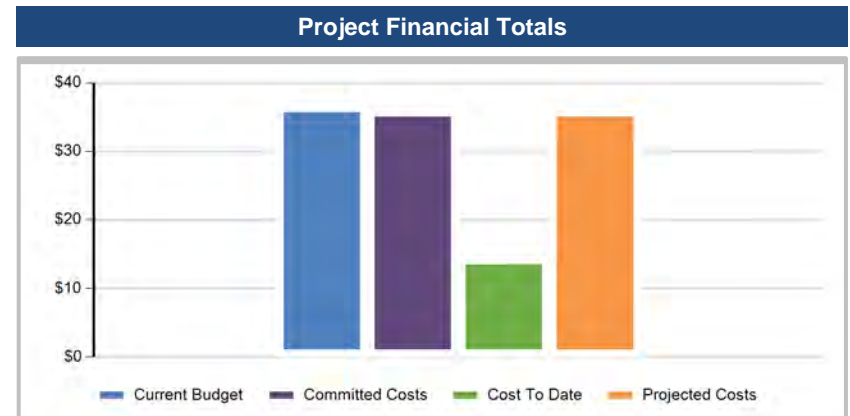
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/27/2012	5/27/2014	100%
Procurement	6/14/2016	8/31/2016	100%
Construction	10/17/2016	3/21/2017	100%
Final Completion	3/22/2017	5/22/2017	100%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	VergesRome
Contractor:	Core Construction

Scope of Work
Exploratory and selective demolition of the existing school.
Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$31,036,691	\$32,143,589	\$0	\$11,406,533	\$32,143,589	\$1,106,898
Selective Demo	\$861,548	\$861,548	\$0	\$861,548	\$861,548	\$0
A/E Design	\$2,896,408	\$2,826,684	\$0	\$2,182,134	\$2,826,684	(\$69,724)
AE Design - Demolition	\$0	\$90,958	\$0	\$90,958	\$90,958	\$90,958
Reimbursables	\$0	\$3,290	\$0	\$3,290	\$3,290	\$3,290
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$0	\$3,167	\$3,167	(\$1,233)
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$15,015	\$0	\$15,015	\$15,015	(\$1,485)
Flow Test	\$770	\$990	\$0	\$990	\$990	\$220
Pile Load Testing	\$0	\$31,350	\$0	\$31,350	\$31,350	\$31,350
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$1,750,291	\$0	\$0	\$0	\$0	(\$1,750,291)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$30,578	\$160,937	\$0
Totals:	\$36,756,115	\$36,182,388	\$0	\$14,664,828	\$36,182,388	(\$573,727)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Activities ongoing at the Main Building include, interior partitions, window refurbishment and MEP rough in Masonry tuck pointing is ongoing Gymnasium grade beams are being formed <p>Contractual Substantial Completion – October 2018 Forecasted Substantial Completion – October 2018</p>

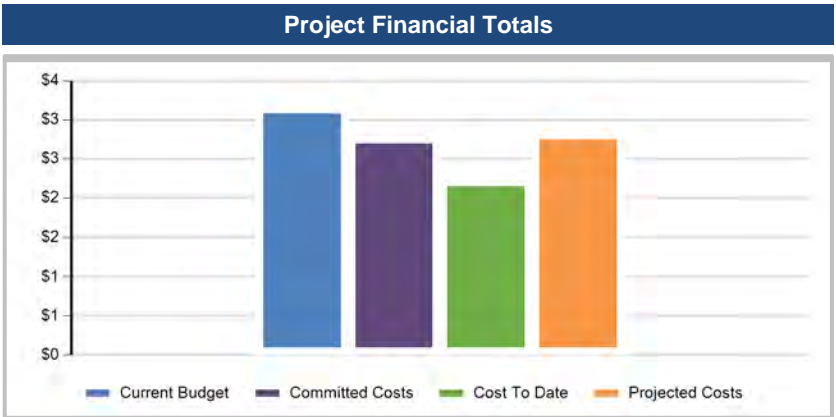
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Procurement	11/3/2014	11/18/2015	100%
Construction	11/30/2016	10/30/2018	37%
Final Completion	10/31/2018	12/30/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,452,000	\$2,452,000	\$0	\$1,957,135	\$2,503,186	\$51,186
Design Fees	\$262,807	\$300,207	\$0	\$258,487	\$300,207	\$37,400
Reimbursables	\$0	\$648	\$0	\$0	\$648	\$648
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$6,336	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$0	\$5,368	\$5,368	(\$22,132)
GeoTechnical	\$16,500	\$0	\$0	\$0	\$0	(\$16,500)
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$0	\$0	\$0	(\$770)
Program Contingency	\$414,715	\$0	\$0	\$0	\$0	(\$414,715)
Program Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$877	\$0	\$877	\$877	\$90
Totals:	\$3,179,479	\$2,791,740	\$0	\$2,243,204	\$2,842,927	(\$336,552)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Window sash refurbishment is ongoing Main stairwell work is complete Work in the 1st and 2nd floor classrooms nearing completion Restroom work is nearing completion <p>Contractual Substantial Completion – August 2017 Forecasted Substantial Completion – August 2017</p>

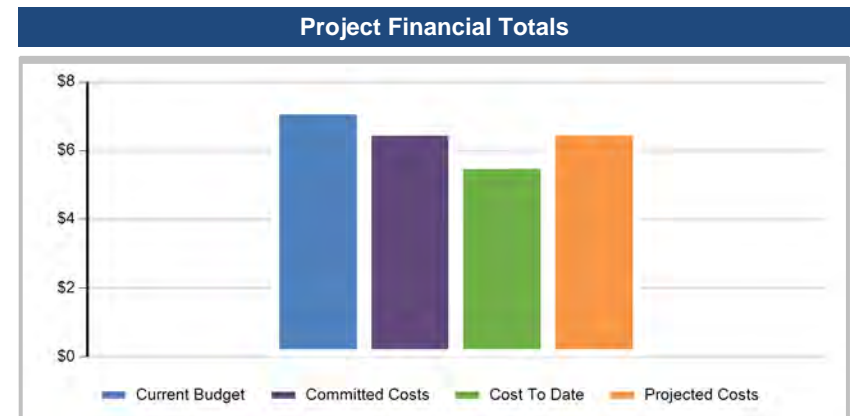
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	2/16/2016	100%
Procurement	2/18/2016	6/17/2016	100%
Construction	6/17/2016	8/7/2017	100%
Final Completion	8/8/2017	10/6/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Tuna Construction. L.L.C.

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$5,752,000	\$5,763,310	\$0	\$5,077,825	\$5,763,310	\$11,310
Design Fees (Reno)	\$579,683	\$822,189	\$0	\$546,923	\$822,189	\$242,506
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$30,643	\$0	\$0	\$0	\$0	(\$30,643)
Construction Contingency	\$862,800	\$0	\$0	\$0	\$0	(\$862,800)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$1,867	\$0	\$1,867	\$1,867	\$1,080
Totals:	\$7,258,301	\$6,644,205	\$0	\$5,683,453	\$6,644,205	(\$614,096)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Interior Painting has started • VCT installation is ongoing • HVAC installation continues • Repointing of masonry is nearing completion <p>Contractual Substantial Completion – October 2017 Forecasted Substantial Completion – October 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	4/4/2016	100%
Procurement	4/5/2016	7/14/2016	100%
Construction	7/31/2016	10/28/2017	75%
Final Completion	10/29/2017	12/27/2017	0%

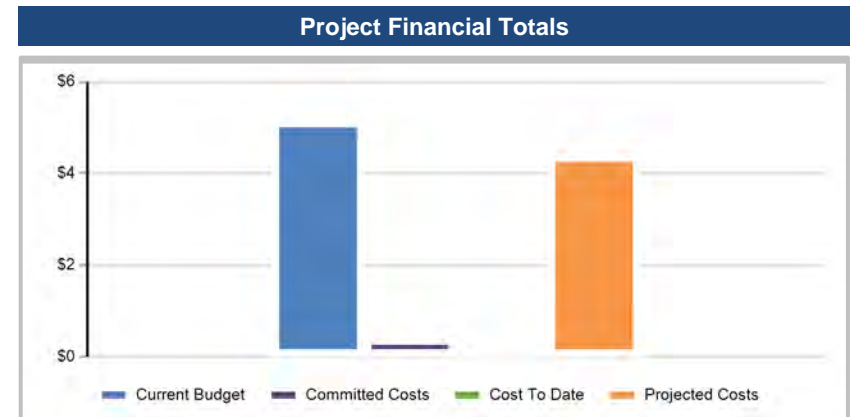
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$348,700	\$0	\$231,877	\$348,700	\$6,361
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$9,104	\$13,087	\$5,087
Surveying	\$9,000	\$17,006	\$0	\$17,006	\$17,006	\$8,006
GeoTechnical	\$7,800	\$4,950	\$2,850	\$4,950	\$7,800	\$0
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$923	\$0	\$923	\$923	\$136
Totals:	\$5,171,768	\$421,182	\$3,984,850	\$300,376	\$4,406,032	(\$765,736)



Project Status Update
<i>Procurement Phase</i>
• Owner is reviewing the bids

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/23/2013	5/16/2017	100%
Procurement	5/17/2017	9/3/2017	31%
Construction	9/4/2017	6/30/2018	0%
Final Completion	7/1/2018	8/29/2018	0%

McDonogh 28 - Flooring Renovation

2733 Esplanade Avenue
New Orleans, LA 70119

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: SCNZ Architects LLC
Contractor: Insulation Technologies

Scope of Work

Removal and install of new flooring



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$240,000	\$445,500	\$0	\$400,900	\$445,500	\$205,500
Design	\$31,150	\$31,150	\$0	\$28,658	\$54,753	\$23,603
Environmental	\$0	\$4,279	\$0	\$4,279	\$4,279	\$4,279
Contingency	\$44,432	\$0	\$0	\$0	\$0	(\$44,432)
Escalation	\$9,068	\$0	\$0	\$0	\$0	(\$9,068)
Advertisement	\$900	\$900	\$0	\$900	\$900	\$0
Totals:	\$325,550	\$481,829	\$0	\$434,737	\$505,432	\$179,882

Project Financial Totals



Project Status Update

Construction Phase
• Contractor is mobilizing
Contractual Substantial Completion – August 2017
Forecasted Substantial Completion – August 2017

Schedule Status

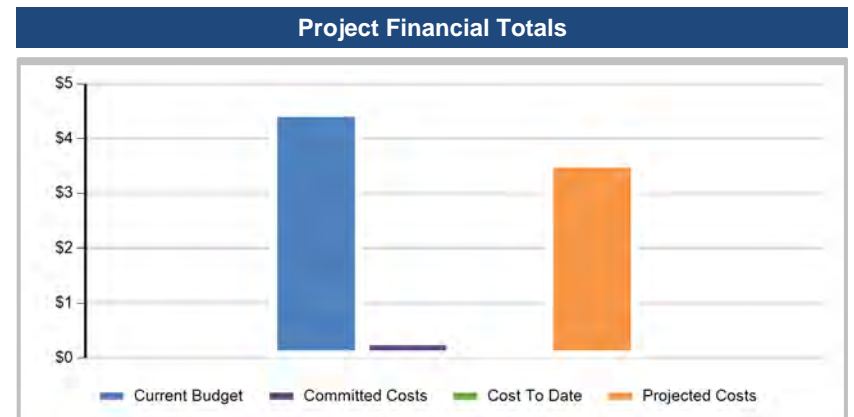
Task Name	Start Date	Finish Date	% Complete
Design	1/9/2017	2/13/2017	100%
Procurement	2/14/2017	6/12/2017	100%
Construction	6/12/2017	7/26/2017	50%
Final Completion	7/27/2017	8/25/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	HMS
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$2,146	\$0	\$2,146	\$2,146	\$2,146
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,529,229	\$369,064	\$3,235,381	\$234,091	\$3,604,445	(\$924,784)



Project Status Update
Design Phase - CD
• Owner executing contract with new designer

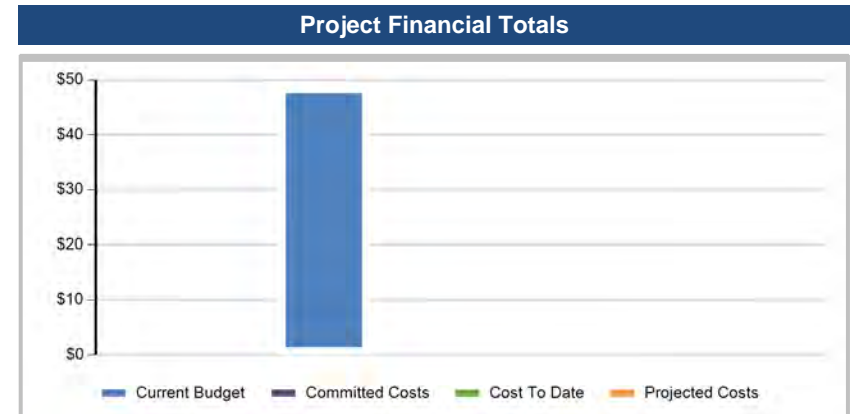
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/19/2014	11/9/2017	31%
Procurement	12/6/2017	3/14/2018	0%
Construction	3/15/2018	12/9/2018	0%
Final Completion	12/10/2018	2/7/2019	0%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	FEMA
Architect:	Trapolin Peer Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New High School, CMAR



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$45,000,000	\$0	\$0	\$0	\$0	(\$45,000,000)
Renovation	\$0	\$0	\$0	\$0	\$0	\$0
AE Design - Construction	\$1,347,931	\$0	\$0	\$0	\$0	(\$1,347,931)
Design Fee	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$2,329,454	\$0	\$0	\$0	\$0	(\$2,329,454)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$241,147	\$0	\$0	\$0	\$0	(\$241,147)
Totals:	\$48,918,532	\$0	\$0	\$0	\$0	(\$48,918,532)



Project Status Update
<p>Design Phase</p> <ul style="list-style-type: none"> • 90% Construction Documents were received June 14th • Notice to Proceed for test piles was granted <p>Contractual Substantial Completion – TBD Forecasted Substantial Completion – TBD</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/7/2016	12/6/2017	30%
Construction	12/7/2017	3/5/2020	0%

Schaumburg Roof and Harney Gutters & Downspouts

9501 Grant Street
New Orleans, LA 70127
2503 Willow Street
New Orleans, LA 70113

Project Information

Owner: Recovery School District
Project Status: Procurement
Funding Source: FEMA
Architect: Scairono Martinez Architects APAC
Contractor: TBD

Scope of Work

Roof replacement at Schaumburg and repairs to gutters and downspouts at Harney



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,106,517	\$0	\$0	\$0	\$0	(\$1,106,517)
Design Renovation	\$123,422	\$123,422	\$0	\$72,504	\$123,422	\$0
Surveying	\$0	\$9,350	\$0	\$9,350	\$9,350	\$9,350
Project Contingency	\$184,760	\$0	\$0	\$0	\$0	(\$184,760)
Project Escalation	\$36,952	\$0	\$0	\$0	\$0	(\$36,952)
Bid Advertisements	\$1,800	\$0	\$0	\$0	\$0	(\$1,800)
Totals:	\$1,453,451	\$132,772	\$0	\$81,854	\$132,772	(\$1,320,679)

Project Financial Totals



Project Status Update

Harney Design Phase

- 50% Construction Documents were received June 30th
- 100% Construction Documents are due August 7th

Schaumburg Procurement Phase

- 1st Advertisement - August 9th
- 2nd Advertisement - August 16th
- 3rd Advertisement - August 23rd
- Pre-Bid Conference - August 24th
- Bid Opening - September 13th

Schedule Status

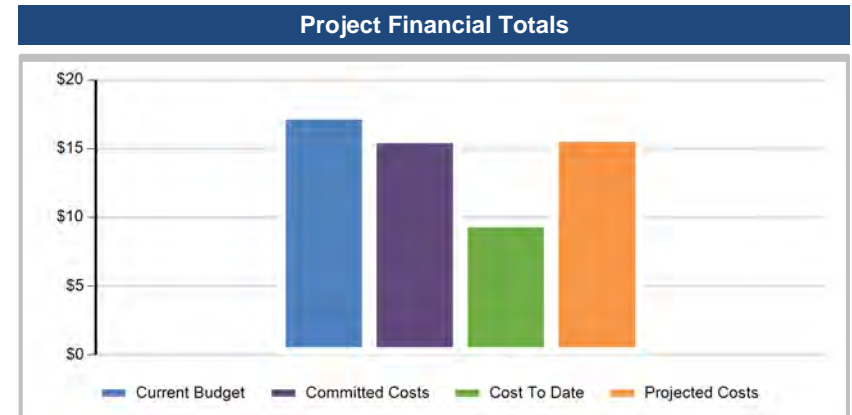
Task Name	Start Date	Finish Date	% Complete
Design	3/8/2017	7/26/2017	89%
Procurement	7/26/2017	10/31/2017	0%
Construction	11/1/2017	4/29/2018	0%
Final Completion	4/30/2018	5/29/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Construction Masters, Inc.

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$14,247,000	\$13,947,000	\$12,444	\$8,121,948	\$14,004,934	(\$242,066)
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,360,626	\$1,575,811	\$0	\$1,298,652	\$1,575,811	\$215,185
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,603,121	\$0	\$0	\$0	\$0	(\$1,603,121)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,970	\$2,102	\$0	\$2,102	\$2,102	\$132
Commissioning	\$70,000	\$69,722	\$278	\$20,917	\$70,000	\$0
Totals:	\$17,634,327	\$15,925,248	\$43,247	\$9,774,232	\$16,013,985	(\$1,620,342)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Repairs to sidewalks are nearing completion • Refurbishment of windows continue • Floor replacement is ongoing on second floor • MEP system repairs continues • Exterior plaster repairs ongoing <p>Contractual Substantial Completion – July 2018 Forecasted Substantial Completion – July 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/30/2013	12/7/2015	100%
Procurement	12/8/2015	5/8/2016	100%
Construction	5/9/2016	7/2/2018	54%
Final Completion	7/3/2018	8/31/2018	0%

Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing

5100 Cannes Street,
New Orleans, LA 70129
5316 Michoud Boulevard,
New Orleans, LA 70129
6501 Berkley Drive
New Orleans, LA 70131

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: Marrero, Couvillon & Associates, LLC
Contractor: Industrial & Mechanical Contractors, INC

Scope of Work

Replacement of HVAC at Village de l'Est and Rosenwald.
Replacement of HVAC and fencing at Sarah T. Reed



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$600,000	\$1,474,000	\$0	\$0	\$1,474,000	\$874,000
Design Fees	\$57,146	\$143,572	\$0	\$50,246	\$143,572	\$86,426
Contingency	\$98,694	\$0	\$0	\$0	\$0	(\$98,694)
Escalation	\$19,738	\$0	\$0	\$0	\$0	(\$19,738)
Advertisements	\$810	\$981	\$0	\$981	\$981	\$171
Totals:	\$776,388	\$1,618,553	\$0	\$51,227	\$1,618,553	\$842,165

Project Financial Totals



Project Status Update

Construction Phase

- Notice to Proceed June 14th
- Contractor is mobilizing and is working on submittals

Contractual Substantial Completion – November 2017
Forecasted Substantial Completion – November 2017

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	6/1/2008	2/1/2016	100%
Procurement	1/28/2017	3/8/2017	100%
Construction	5/18/2017	11/13/2017	15%
Final Completion	11/2/2017	12/31/2017	0%

Bethune - Refurb
4040 Eagle Street
New Orleans, LA 70118

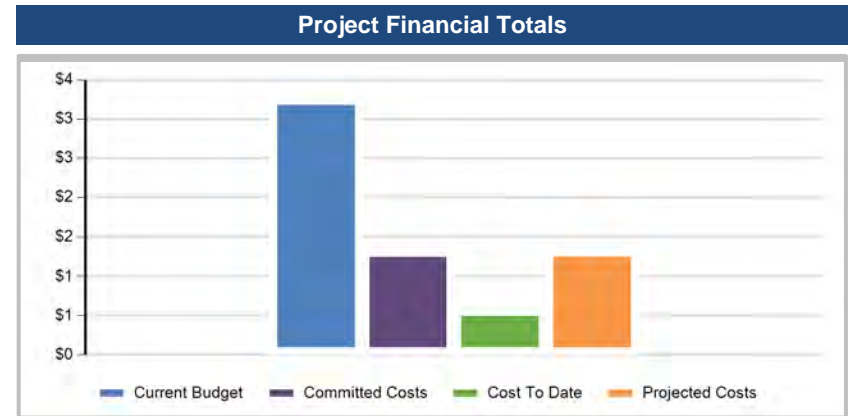


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	FEMA/Bonds/Capital
Architect:	Chenevert Architects LLC
Contractor:	Construction Masters, Inc.

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,671,893	\$1,014,346	\$0	\$309,290	\$1,014,346	(\$657,547)
AE Renovation	\$323,332	\$319,699	\$0	\$275,215	\$319,699	(\$3,633)
Permits/Fees	\$44	\$40	\$0	\$40	\$40	(\$4)
Material & Test Inspection	\$5,796	\$7,389	\$0	\$7,389	\$7,389	\$1,593
Project Contingency	\$1,271,978	\$0	\$0	\$0	\$0	(\$1,271,978)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,273,043	\$1,341,474	\$0	\$591,934	\$1,341,474	(\$1,931,569)



Project Status Update
Construction Phase
<ul style="list-style-type: none"> Interior demolition continues Plaster repair work has started Roof work is underway
Contractual Substantial Completion – October 2017
Forecasted Substantial Completion – October 2017

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2015	May 2015	May 2015
Procurement	Jul 2015	Jul 2015	Jan 2017
Construction	Mar 2017	Mar 2017	Apr 2017
Final Completion	Dec 2017	Dec 2017	

Ben Franklin ES - Reno

1116 Jefferson Avenue
New Orleans, LA 70115

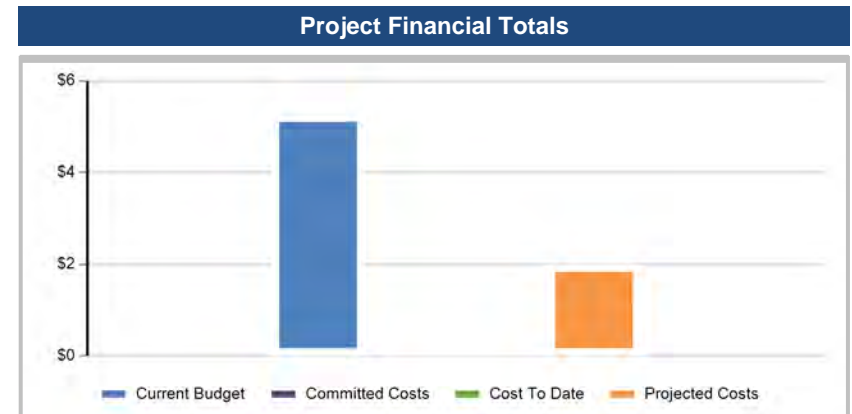


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	Bonds
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Renovation of existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,730,923	\$0	\$1,696,024	\$0	\$1,696,024	(\$3,034,899)
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$496,421	\$293,347	\$0	\$218,725	\$293,347	(\$203,075)
Environmental	\$38,022	\$9,075	\$0	\$9,075	\$9,075	(\$28,947)
Totals:	\$5,265,366	\$302,422	\$1,696,024	\$227,800	\$1,998,446	(\$3,266,921)



Project Status Update
Design Phase - CD
• A&E continues work on construction documents for the repairs of the exterior and the windows

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2014	Apr 2014	Apr 2014
Procurement	Mar 2015	Jun 2017	
Construction	Jul 2017	Aug 2017	
Final Completion	Aug 2018		

Warren Easton Courtyard Waterproofing

3019 Canal Street
New Orleans, LA 70119

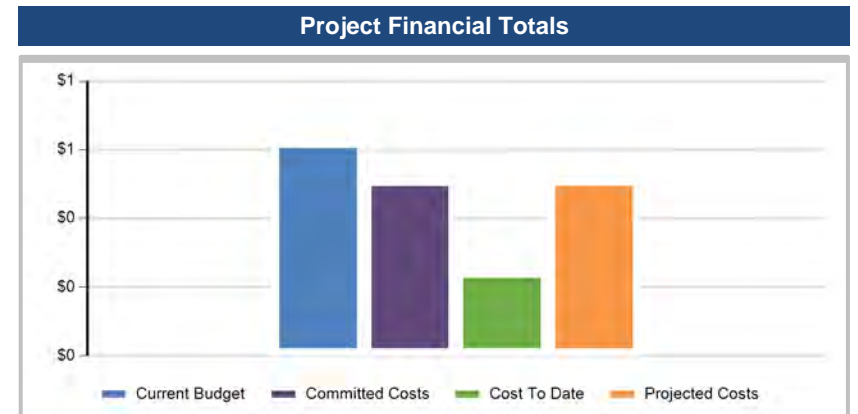


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	Bond
Architect:	VergesRome
Contractor:	TBD

Scope of Work
Installation fo new waterproofing at courtyard area



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$500,313	\$467,100	\$0	\$216,150	\$467,100	(\$33,213)
	\$47,400	\$47,407	\$0	\$33,659	\$47,407	\$7
	\$77,887	\$0	\$0	\$0	\$0	(\$77,887)
Totals:	\$625,600	\$514,507	\$0	\$249,809	\$514,507	(\$111,093)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Brick and mortar repairs continue <p>Contractual Substantial Completion – November 2017 Forecasted Substantial Completion – November 2017</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Oct 2016	Oct 2016	Oct 2016
Procurement	Mar 2017	Mar 2017	Mar 2017
Construction	May 2017	Jun 2017	Jun 2017
Final Completion	Aug 2017	Nov 2017	



Appendix A RSD Funding Analysis Reports



Appendix A RSD Funding Analysis Reports

Quarterly Report ending June 30, 2017

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Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,569,731,245.83	\$1,343,847,509.49	\$225,885,038.17
2nd Quarter 2017 Federal Funds Paid		
		\$25,406,503.02

The Grants Management Team reviewed scope of ongoing and past construction projects during the second quarter to determine the need for version and amendment requests and assisted with responses to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) inquiries pertaining to requests for reimbursement submitted to GOHSEP by Louisiana Department of Education (LDOE). Four amendment requests to Project Worksheet (PW) #19166 valued at \$7,707,712.00 were submitted to GOHSEP and the Federal Emergency Management Agency (FEMA) and three amendment requests valued at \$9,189,000.00 were approved during the quarter. There are currently eight outstanding amendment requests submitted prior to this quarter valued at \$26,934,296.00 that the Grants Management Team is tracking through the FEMA and GOHSEP approval process. PW #16072 Version 8 – Thomy Lafon Final Project Costs – was obligated on May 12, 2017. PW #19166 Version 8 includes funding and scope of work for Karr High School, as well as amendment requests approved since Version 5. As of the date of this report, it was pending obligation. PW #19166 Version 6 was a zero-dollar insurance version, and Version 7 was an \$82M insurance reallocation version.

To date, the Closeout Team has closed 958 PWs. The remaining 188 open PWs, except for PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. Regarding PW #19166, the Closeout Team is currently working to reconcile each project within a site before submitting the site package to the grantee. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

The Special Projects Team has been fully integrated into the Grants Management Team. The FEMA insurance re-allocation effort is in the final stages which will result in a favorable application to FEMA PWs of insurance proceeds received, and will further result in additional RSD PWs moving to the close out queue. Additional efforts to fully identify and itemize the negative balance have been completed, along with a roadmap of anticipated payments which will be used to offset that negative balance. The team continued its engagement and response to queries from Department of Homeland Security Office of Inspector General in relation to the ongoing audit of the RSD Single Settlement Request (SSR). In addition, the team completed a full reconciliation of expenses related to modular temporary facility construction, and further refined the analysis of previously ineligible work at all modular campuses. On completion of the latter, it was determined that additional funding recovery for past work previously deemed ineligible by FEMA is unlikely by means of the standard version request process. Additional recovery options will be explored during the third quarter.

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Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the Second Quarter:

Facility	Work Description	Approval Date	Amount
Marshall ES	Renovation	AIDB #2264 June 27, 2017	\$5,000,000
Gentilly Terrace	Past re-occupancy scope	AIDB # 2617 April 27, 2017	\$4,169,000
Cohen SHS	Pat re-occupancy scope	AIDB #2592 May 1, 2017	\$4,520,000

Amendments Submitted to GOHSEP in the Second Quarter:

Facility	Work Description	Submittal Date	Amount
Carver HS	Storm water/concession upgrade	AIDB # TBD June 13, 2017	\$1,200,000
Drew ES	Past re-occupancy work	AIDB #2633 April 4, 2017	\$3,100,000
McDonough 42 ES	Past-re-occupancy work	AIDB #2631 April 4, 2017	\$2,550,000
Schaumburg ES	Expanded repair scope	AIDB #2637 April 14, 2017	\$857,712

Note: The "past re-occupancy" amendment requests submitted in the Second Quarter represent past work which had been funded by CDBG. Although the entire project amount was requested via the associated amendment requests, use of SSR funding will be limited to the cost of AE fees and project costs which were not in compliance with Davis-Bacon (Certified Payroll) requirements.

Amendments Submitted Prior to the Second Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Crossman ES	Past re-occupancy	AIDB #2593 December 8, 2016	\$3,241,549
Harney ES	Past Re-Occupancy Work	AIDB #2623 March 6, 2017	\$1,800,000
Live Oak ES	Past Re-Occupancy Work	AIDB # 2622 March 2, 2017	\$2,217,000
Dibert ES	Past Re-Occupancy Work	AIDB #2624 March 2, 2017	\$1,400,000
McDonogh 42 ES	Past re-occupancy work	AIDB # 2631 April 4, 2017	\$2,550,000
Schaumburg ES	Expanded Repair Scope	AIDB #2637 April 14, 2017	\$857,712
Force Account Labor	FAL 2011-2014	AIDB #TBD September 13, 2016	\$2,898,035

Note: (1) Marshall amendment request has been revised/amended to reflect additional scope of work as determined by RSD. The three line entries reflect the dates of the original amendment request and the revisions to the amendment request. The total funding amount associated with Marshall is \$5,000,000.

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools.

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Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New
Clark ES	Refurbishment
Career Tech Center	Renovation
McDonogh 7 ES	Refurbishment

Item 3. PW Version Requests

PW 19166 Version 8

- Version 8 was received from FEMA on December 21, 2016.
- Version 8 captures additional scope of work, which had been requested by amendments submitted since Version 5. This version includes the transfer of scope and funding from OPSPB for Karr HS.
- Scope of work written into the version has been reviewed and is correct.
- The version also includes clarifying language for Section 552 Administrative Costs (DAC) reimbursement (relative to accounting for DAC eligible tasks).
- Version 8 was pending obligation as of the date of this report.

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PW 16072 – Thomy Lafon – Version 8

- Version 8 for Thomy Lafon was received from FEMA on December 21, 2016.
- This version includes eligible change order scope of work and associated funding.
- Review of the draft PW resulted in the RSD request for revision to increase funding for total project costs from \$47,092.63 to \$85,626.72.
- The corrected PW was obligated May 12, 2017.

Temporary Modular Facilities

- During the second quarter, the Special Projects section completed a full reconciliation of all expenses related to modular temporary facility construction. The analysis uncovered only minor financial variances, and no major obstacles to closeout were identified.
- The team also completed further refinements to the analysis of past work on modular campuses previously deemed ineligible by FEMA. While a small amount of the ineligible work was related to clerical documentation issues (primarily timesheet detail), the bulk of the ineligibility determinations relates to re-work of scope caused by unforeseen conditions and design work errors caused by shortened emergency time-lines.

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- On completion of the ineligibility analysis, it was determined that additional funding recovery for past work previously deemed ineligible by FEMA is unlikely by way of the standard version request process. Additional recovery options will be explored during the third quarter.

Category G Consolidation

- Due to conflicting guidance received from GOHSEP during the second quarter, resolution of the Category G portion of the insurance reallocation was delayed pending further clarification. The initial guidance from GOHSEP Management was that any PW reduced to Zero by insurance (i.e.) the Cat G PWs, and, which had no payments or expenses (two of the three Cat G PWs) could be administratively withdrawn and still retain the insurance deductions.
- As the funding team could find no documentation showing FEMA's support for this action, the team has made multiple requests for clarification, and hope to receive it early in the third quarter.
- Barring further guidance and/or FEMA support of the Withdrawal process, the Team anticipates resubmitting the Category G roll-up request originally formulated prior to the insurance deduction reallocation.

Item 4. Grant Maintenance

Project Management Fees

- On January 19, 2017, FEMA approved RSD's proposed methodology for reimbursement of project management (PM) fees. FEMA confirmed that it is satisfied that RSD's PM costs are both necessary and reasonable and well within FEMA allowances. The Funding Team is now working with GOHSEP to gain reconciliation of nearly \$70 million in PM fees, which have been on hold pending FEMA approval.

Section 552 Administrative Fees

- The Funding Team is also working with GOHSEP to gain reconciliation for more than \$23M in Section 552 costs also on hold pending FEMA's approval of RSD's methodology.
- The Funding Team is also working with GOHSEP to request reimbursement of a Congressionally-authorized Closeout Incentive (COI) fee on project worksheets outside the Single Settlement Reimbursement. The focus of this effort currently is on PWs for work completed before September 2012.

Insurance Reconciliations

- In the most recent quarter, the Special Projects section also continued work on FEMA insurance deduction reallocation, with a primary concentration on corrections to the reallocation formulation on PWs identified by GOHSEP as having under-documented advances.
- On May 24, 2017, the team met with GOHSEP Management on a variety of issues, including RSD's pending request for clarification on corrections needed to the reallocation portfolio. While the team

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- received no specific guidance, and has yet to receive an official response, the Team does have some understanding of GOHSEP's issues relating to under-documented advances on PWs in the reallocation portfolio.
- In the same meeting, GOHSEP Management again suggested that certain PWs zeroed by insurance could be withdrawn while retaining their insurance reductions. The team has been unable to document any FEMA concurrence on this process, and as such we have requested additional clarification from GOHSEP.
 - During the quarter, the team also received additional analytical data from the RSD finance team on RESTART payments that appear to have significant overlap on the majority of PWs identified by GOHSEP. Resolution of all insurance reallocation related issues is expected to be reached during the second quarter.

Negative Balance

- During the second quarter of 2017, the Grants Management Team continued work on reconciliation of the Large Outstanding Issues (LOI) as they relate to potential reductions of GOHSEP's claimed "Negative Balance". This quarter saw additional clarity on the issue of AE fees relating to Central and Satellite Kitchens as well as successful approval of the LOI task relative to the construction portion of the Central Kitchens (PW #19166 RRF 2424) and the associated Applied Payment, resulted in an overall reduction of the negative balance of approximately \$1.18M. To date, the team has recovered approximately \$13.8M in non-PM/CM LOI items.
- As of June 2017, the Louisiana Public Assistance (LAPA) web-based system indicates a total negative balance of \$50,143,304.06 (including Fed & Admin amounts) across all RSD FEMA recovery grants for Hurricane Katrina, majority of which (~\$48.8M) is on PW #18597 mainly resulting from de-obligated funds and expenses moved to SSR PW #19166. In addition, GOHSEP continues to attribute Applied Payments for small closeout related RRFs for other PWs towards the negative balance on PW #18597.
- A working meeting with GOHSEP management was held on May 24, 2017 where RSD presented the results of the internal analysis of RSD's negative balance, steps towards resolution of the negative balance, and discussed methods of repayment acceptable by GOHSEP. While RSD is awaiting a response from GOHSEP regarding their review of the data presented in the meeting, the Funding Team has initiated efforts to set up an internal tracker detailing current negative balance on PW #18597 and reimbursement status of pending RRFs/expenses to be applied towards the negative balance. This tracker will be updated monthly with status of each submitted RRF/expense in GOHSEP's review queue and payment transaction details upon GOHSEP approval.

Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

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ES – Elementary School

MS – Middle School

HS – High School

- **Bauduit ES:** RSD Environmental and Historic Preservation (EHP) consultant has provided continued support to the Architects to quantify the scope of the work appropriate to the Secretary of Interior Standards. Multiple mock ups of repointed areas have been reviewed on site for accuracy to the historic color, jointing, and texture. Further, we have interfaced with them on the replacement exterior light fixtures and historic doors.
- **Marshall MS:** This quarter archaeological work by FEMA at the sites of ground disturbing activities has been finished. RSD has received approval on the amended scopes of work from FEMA. The conditions of the Standard Mitigation Measures letter of archival photographs have received approval on the draft photographs which are in the process of printing and will be transmitted to FEMA when complete.
- **John McDonogh HS:** RSD EHP consultant has provided assistance in the continuing design build process as details specific to existing conditions become known and the scope determined. Specifically, wood floor extent of replacement, over the entry window repairs, and brick repairs have been modified and submitted for EHP documentation and approval. Archeological dig is complete.
- **Harriet Tubman ES:** The renovation and repairs to the cottage has been incorporated into the scope of work. Additionally, continuing review of the ongoing work at the campus has documented minor modifications to the scope of renovations.
- **Booker T. Washington HS:** We have coordinated SHPO and FEMA input regarding the development of an interpretive display for the school, and have further revised to include more visual, less narrative based on comments from RSD. Additionally, a site meeting with FEMA and SHPO was conducted to discuss unforeseen effects due to the removal of masonry at the auditorium which resulted in an outreach to the consulting parties regarding additional impact to character defining features within the auditorium. Additional mitigation consisting of photographic documentation of the original features that would be impacted has been forwarded in draft form for FEMA and SHPO review.

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Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Henry Allen ES:** No additional work is needed at this time. All amendments have been approved. Part III application is complete except for Qualified Restoration Expenditures (QREs) which are provided by a third party.
- **Agnes Bauduit ES:** RSD's Historic Preservation Consultant has reviewed masonry repointing and repair mockups and advised design team on repointing and repair treatment in conformance with

Quarterly Report ending June 30, 2017

Secretary of the Interior's Preservation Brief. All conditions have been satisfied. The completion of construction is anticipated to be July 2017 at which time RSD will proceed with the Part III application and photographs.

- **A.D. Crossman ES:** No additional work is needed at this time. Part III photos and application are complete except for QREs which are provided by a third party.
- **Gentilly Terrace ES:** No additional work is needed at this time. Part III photos and application are complete except for QREs which are provided by a third party.
- **Andrew Jackson ES:** No additional work is needed at this time. Part III application will commence when construction is complete estimated June 2017.
- **Laurel ES:** The completion of construction is anticipated to be October 2017 at which time RSD will proceed with the Part III application and photographs
- **McDonogh 28 JHS:** No additional work is needed at this time. The Part III tax credit application is complete except for the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted.
- **McDonogh 42 ES:** The Part III application has been approved. No additional work is needed. The application process is complete.
- **Harriet Tubman ES:** Part II has been amended a third time to provide revised information on the re use of historic wood flooring. Additionally, the scope of work for the cottage renovation was submitted.
- **Sophie B. Wright ES:** Part III application has been submitted and is awaiting approval for additional tax credits approval.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Booker T. Washington HS:**
 - Draft boards were revised to include feedback by FEMA – SHPO Liaison and FEMA EHP Coordinator.
- **George Washington Carver HS:**
 - FEMA and SHPO revisions to the narratives within the interpretive display have been incorporated into the final designs and printed.
 - The display has been installed and requires only minor additional work before completion. This additional work is expected to be complete which should occur in late July.

Quarterly Report ending June 30, 2017

- **William Frantz ES:**
 - The letter of completion from FEMA for the Frantz Interpretive Display was received on December 29, 2016.

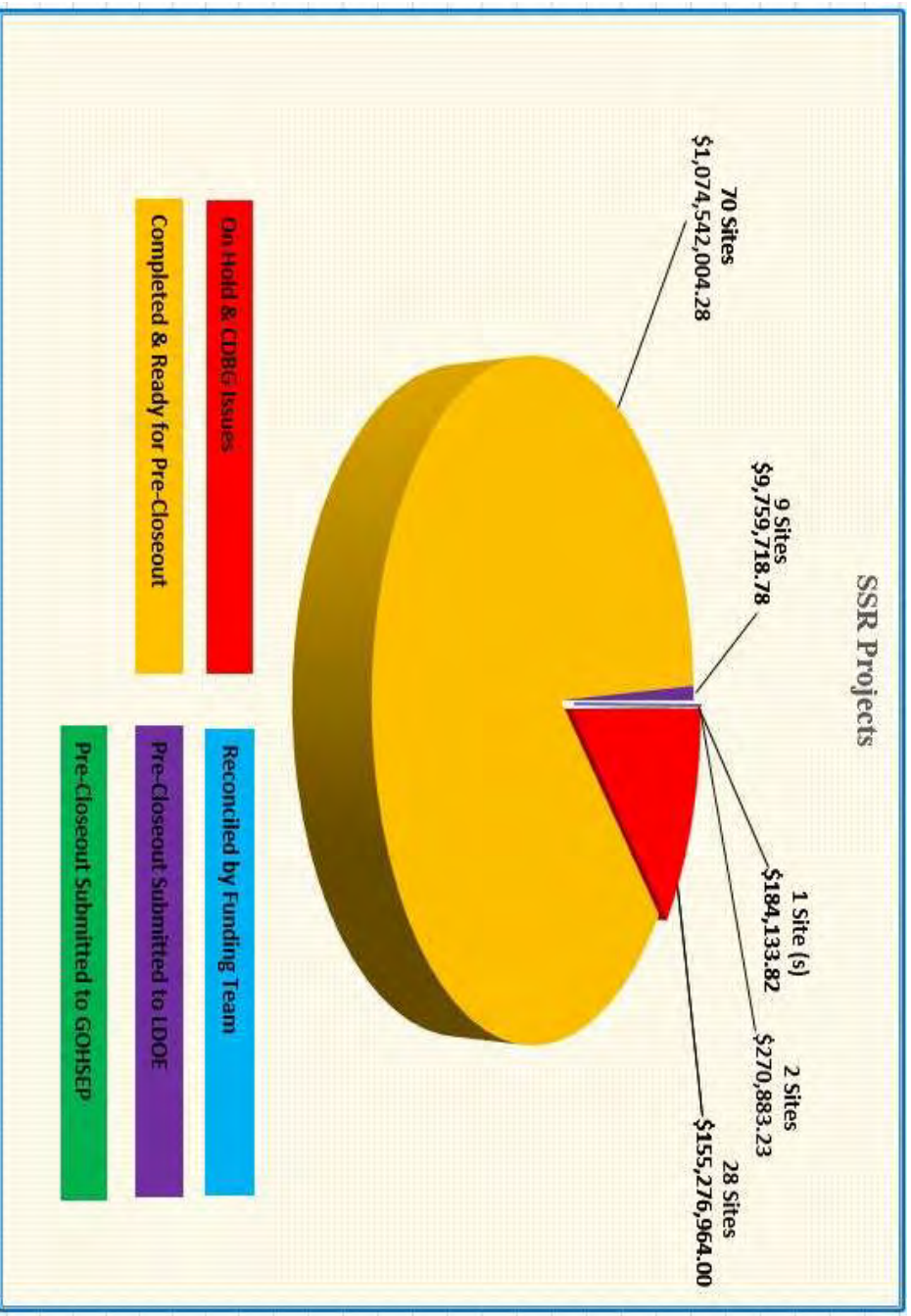
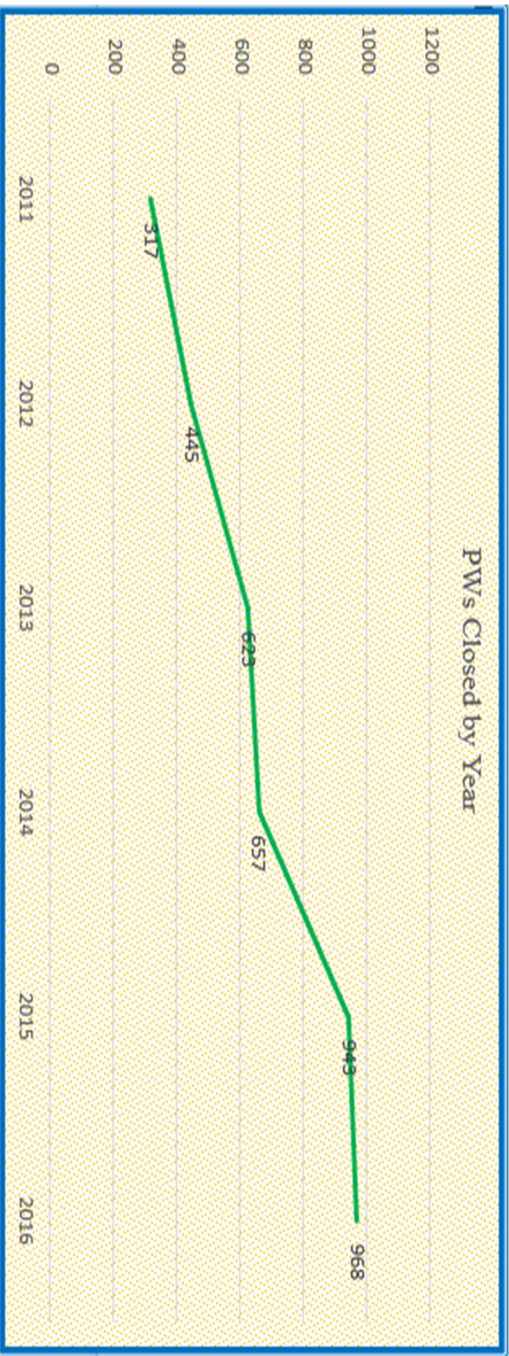
Item 7. Closeout

Louisiana Department of Education & GOHSEP

- During the quarter, the Closeout Team has been working with GOHSEP on the closeout numbers for the RSD closeout Project Worksheets (PWs) due to the “glitch” encountered in July 2016 within the Louisiana Public Assistance (LAPA) website reporting where the website has been inaccurately reporting the number of PWs closed for the RSD. The Closeout Team’s efforts have been to maintain the current reporting of closeout PWs prior to the inaccurate reporting from LAPA. The Closeout Team worked with FEMA and GOHSEP on a coordinated priority listing of ready to be closed PWs. The team prioritized the work based on the projects that were completed and all expenses were submitted and paid. The Closeout Team submitted six PWs for closeout to GOHSEP. Lastly, GOHSEP closed 19 PWs this quarter totaling \$90,598,046.66 in obligated funds.
- The SSR Closeout Team is conducting review and reconciliation of the 110 sites within the SSR. These will be packaged as pre-closeout submittals to RSD/LDOE/GOHSEP/FEMA for review and approvals. PW #19166 will not be closed until all sites are approved. The SSR team submitted nine pre-closeout packages to RSD for review and approval this quarter for a total of \$8,513,351.81
- The Closeout Team also conducted eight site inspections: Eisenhower ES, Behman ES, Edison, Edwards, Chester, Hoffman, Gaudet, and Lawless. The Closeout Team will continue to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.
- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE.

Quarterly Report ending June 30, 2017

RSD Closeout Status



Quarterly Report ending June 30, 2017

Item 8. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$115,060,986.02	\$94,964,678.89	\$20,096,307.13
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,387,165.99	\$140,743.29
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$1,123,913.06	\$1,457,936.18	-\$334,023.12
Permanent Facility Replacement	\$1,267,316,227.42	\$1,088,881,688.86	\$178,434,538.56
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$164,872,345.44	\$141,718,451.85	\$23,153,893.59
Grand Total	\$1,569,732,547.66	\$1,343,847,509.49	\$225,885,038.17

Recovery School District Totals	March 31, 2017	June 30, 2017	\$\$ Change
Eligible Obligated	\$1,569,731,245.83	\$1,569,732,547.66	\$1,301.83
Federal Paid	\$1,318,441,006.47	\$1,343,847,509.49	\$25,406,503.02
Federal Balance	\$251,290,239.36	\$225,885,038.17	\$25,405,201.19

NOTE: Information obtained from the Louisiana Public Assistance System on March 31st, 2017.



Appendix B OPSB Funding Analysis Reports

Appendix B OPSB Funding Analysis Reports

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Part I

Item 1. Executive Summary

General

The 2nd Quarter of 2017 was a period focused exclusively on extensive comprehensive analyses, in-depth reconciliations, internal audit activities associated with close-outs and preparations for upcoming close-out initiative milestone discussions with GOHSEP, for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of seven (7) reimbursement packages (\$4.1M), 2) facilitated the submission of three (3) PWs for Close-Out for a total of \$8.6M, 3) the submission of four (4) Amendment Requests in order to amend the scope of work in PW #19290, 4) completed two (2) exhaustive analyzes, associated with McMain/Lake Forest Budgets (in order to identify potential available funding for additional FEMA projects), 5) identified and segregated out eligible vs. ineligible expenditures within PW #16115 (Site Remediation: \$7.7M), 6) coordinated efforts with the OPSB Assistant Comptroller and Budget Director to identify eligible QSCB expenditures, 7) performed a complete cross-walk analysis tied to LouisianaPA.com for PW #19289 (\$8.5M), in order to assist GOHSEP/GCR during the close-out review process, 8) compiled, segregated and submitted \$565k of “new” content RRF packages in relation to PW #18773, 9) composed a Cooperative Endeavor Agreement outlining the Transfer of Albert Wicker Elementary School (from Recovery School District) to OPSB: for construction of the New Orleans Charter Science and Mathematics High School, 10) performed a complete review of current invoices/expenditures under PW #19290 and respective CET buckets, 11) continued to respond to GOHSEP DRS inquiries pertaining to RRF submissions, 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been achieved without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

During the 2nd quarter, the Jacobs/CSRS Funding Team officially submitted, Temporary Leased Facility(s) PW #19289, for close-out. This close-out submission is an extraordinary milestone for the OPSB. It represents, \$8.5M of eligible/obligated funding, encompasses five (5) leased facilities (4-5 amendments per facility) with over 250+ invoices/checks, ten (10) plus reconciliation analyses, and 25+ reimbursement requests within the past five (5) years. Our Team continues to collaborate and coordinate with GOHSEP/GCR during the review process to answer any/all questions that may arise.

Federal Funds Paid totaled \$6.8M (in 2nd Quarter 2017), for a total of \$298.9M paid as of June 30, 2017.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 425,753,974.60	\$ 298,892,105.36	\$ 126,861,869.24

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Lusher Fortier High School	New Work	Withdrawal – Lead Encapsulation & Paint	AIDB #2621: June 2, 2017	\$ (80,000.00)
(New) New Orleans Charter Science & Mathematics High School	New Work	New Facility	AIDB #TBD: June 30, 2017	\$34,000,000.00
Benjamin Franklin Elementary School	New Work	Phase II Renovation	AIDB #TBD: June 30, 2017	\$3,000,000.00
Eleanor McMain High School	New Work	Building Envelope Refurbishment	AIDB #TBD: June 30, 2017	\$ 5,000,000.00

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2016/2017 the following were approved by the Governor’s Office of Homeland Security (GOHSEP) and FEMA this quarter:

This quarter no new amendment requests were approved to GOHSEP/FEMA.

Item 3. Single Settlement Request (SSR) Project Management Costs

PROJECT UPDATES

Orleans Parish School Board Methodology and Framework of Identifying Project Management Costs

On January 19, 2017, FEMA issued a determination letter in response to Orleans Parish School Boards (OPSB) request regarding the methodology and framework of identifying Project Management (PM) costs. OPSB's transmittals to FEMA, requested the approval of a framework and methodology for determining costs reasonableness and the means of documenting PM expenditures within the Master Plan Alternate Project Worksheet 19290 (SSR PW #19290). To support OPSB's request, the Funding Team provided the following:

- 1) Documentation showing OPSB competitively bid a lump sum fixed price contract for PM service, which was procured in accordance with Louisiana Bid Laws and eligible under 44 C.F.R. §13.36(d)(2),
- 2) The framework of Jacobs/CSRS PM Fixed Price Contract,
- 3) The proposed methodology for determining costs reasonableness alongside the delivery of tangible outcomes, and
- 4) A detailed contract narrative, accompanied by additional supporting documentation to demonstrate reasonable cost and adequate tracking.

After reviewing and analyzing all information provided by the OPSB, FEMA determined the framework and methodology for determining cost reasonableness and the means of documenting PM expenditures by construction milestones is reasonable and agrees with OPSB's process for permanent work. Furthermore, FEMA went on to state, that OPSB has demonstrated they are managing their construction budgets in a prudent and reasonable manner. As such, since all permanent work construction is captured on a single PW (SSR PW #19290), FEM has no expectation for Jacobs/CSRS to break out costs by individual facility.

In addition to permanent work construction, FEMA noted that PM costs associated with temporary facilities and demolitions, must be tracked by specific PW. If the OPSB has claims (with temporary facilities or demolitions), the PM costs must be accounted for separate from the permanent work and individually by PW.

Now that FEMA has indisputably ruled on the PM matter within and outside the SSR environments, the Funding Team (in the second (2nd) quarter) modified the in-depth PM analysis with the most up-to-date data across all facets of the PM program (in preparation for the submission of reimbursement requests):

- 1) Incorporated updated data sets into the overall analysis,
 - FEMA PPT
 - LouisianaPA.com RRF / Payables / Receivables / Close-Out data
- 2) Retrieved/analyzed all checks/invoices/supporting documentation from Contracts 1, 2 and 3,
 - Created sub matrixes to tie actual costs vs. contractual costs: reconciliation between all contracts (per contract per amendment: for ease of transparency)
- 3) Analyzed percentage split between PM vs. DAC contractual positions,
- 4) Created a cross-walk table, which linked all information, to ensure that multiple data sets corresponded

In addition to updating the overall PM analysis, the Funding Team created a matrix that attributed PM costs within the SSR and PM outside the SSR (i.e. standalone demolitions/site remediation PWs that FEMA identified in their January 19, 2017 determination letter). Employing the methodology in FEMA's determination letter, the matrix distinctly segregated an invoice based on month, contract, eligibility (eligible executed work) and work performed. This analysis illustrates not only permanent construction milestones and demolition work being performed, but also demonstrates to FEMA and GOHSEP that OPSB/Jacobs/CSRS are tracking/attributing Non-SSR work individually by PW.

The analyses discussed above will accompany all OPSB PM/DAC reimbursement requests moving forward for complete transparency between OPSB, FEMA, GOHSEP and Jacobs/CSRS. The Funding Team and OPSB have a meeting scheduled for July 18, 2017 (in Baton Rouge) to present our analysis/information to GOHSEP Management, prior to officially submitting reimbursement requests in LouisianaPA.com.

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 2nd Quarter of FY2017, Jacobs/CSRS assisted the OPSB in submitting seven (7) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Mahalia Jackson (Equipment): Improved Project	NA	Hatch, AXI Education Solutions, Accousticomm	PW #18773	44	\$168,226.33
2	Mahalia Jackson (Instructional Materials): Improved Project	NA	Dell, Louisiana Office Products, The Hon Company, Office Automation	PW #18773	45	\$137,204.12
3	Hynes (Instructional Materials & FEE): Improved Project	NA	The Hon Company, Demco, Inc., Inwood Office Furniture, Virco, Wenger Corporation, Follet Software Company, Hall Plano Company	PW #18773	46	\$259,982.81
4	MC #35 Phillips/Waters: Demolition & Site Remediation	NA	Hamps Construction, Inc.	PW #16115	6	\$3,436,299.52
5	MC #35 Phillips/Waters: Demolition & Site Remediation	NA	Sizeler Thompson Brown Architects	PW #16115	7	(\$57,864.00)
6	Warren Easton	1403	Past Expenditures	PW #19290	241	\$159,449.96
7	Sophie B. Wright	1399	Past Expenditures	PW #19290	242	\$173,212.40
Grand Total: Reimbursement Request Submitted 2nd Quarter FY2017						\$4,276,511.14

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Benjamin Franklin Elementary:** The scope of work has been broken into two phases to ensure a timely start of construction. Previous bid documents were forwarded to FEMA this quarter with the explanation that the Phase II CD's would be transmitted when completed. Phase I documents and minor questions have been resolved by the Architect. C. Spencer Smith staff members attended the pre-bid meeting and provided guidance to the bidders relative to treatment of character defining features and the process of notification of change due to unforeseen conditions during construction.
- **Easton:** Work is proceeding on the repointing on the exterior of the building in the courtyard. Mortar information and the Secretary of Interior Standards Preservation Brief have been forwarded to the AE and the Project Manager for their use. The work should be completed in the fourth quarter.

Tax Credit Standings:

- **Audubon:** The Part III application has been approved. No additional work is needed and the application process is complete.
- **McMain Stabilization:** The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted. The OPSB and Jacobs/CSRS are reviewing the possibility of presenting an amendment to this application for the next scope of work on windows and masonry repairs.
- **Lusher Elementary School:** The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Lusher Fortier:** All conditions have been resolved. The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Easton:** Part III photos were completed. The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted. The OPSB and Jacobs/CSRS are reviewing the possibility of presenting an amendment to this application for the next scope of work on windows and masonry repairs within the courtyard area.

Item 6. Deliverables Completed

PROJECT UPDATES

Close Out Incentive / Direct Administrative Cost Discussions + Analysis

- FEMA letter dated November 18, 2016 - indicating that OPSPB may be eligible for COI/DAC on PW's not associated (donors and or recipients) with the SSR

Mr. Riley
November 18, 2016
Page 4 of 4

OPSPB, therefore FEMA will not obligate the additional \$12,758,832.65 in DAC claimed by RSD under PW 19166. However, FEMA will consider COI/DAC costs for all PW's that are not donors or recipients associated with the SSR. While the requirement to track DAC to a specific PW is still valid, it is not a requirement to track the costs to a specific site as stated in the FEMA PW. FEMA will ensure this statement is accurately reflected in the next version of EWS 19166 and 19290. As per the

- Funding Team had a meeting with GOHSEP DAC Team on 4/12/17 – to review initial analysis prepared and transmitted on 4/3/17
 - Exceptional meeting and all parties understood path forward
- After meeting with GOHSEP DAC Team on 4/12/17: Funding Team revised analysis + other items
 - Incorporated all spreadsheets/labs into a single workbook: to streamline review

- Segregated out the 130 PW's that meet the "Eligible COI = Yes" criteria + identified the rationale – as to why it is eligible for COI/DAC
- Created and revised the high-level summary analysis – for management review and information + segregated out Pre-& Post 2012 expenditures

As of 3/30/17

COUNT		FED OBLIGATED		FED PAID*		ELIGIBLE		FED OBLIGATED		FED PAID*		OPSPB/CSRS	
NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	PRE-2012 Calc
1 50 PW-DAC-OB	526	\$0.04	\$3,397.82	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$6,057,987.49
2 50 W/drawn	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$4,423,817.33
3 SSR 19290 Donor	55	\$9,721.52	\$0.02	3	\$58,192.90	0	\$0.00	0	\$0.00	0	\$0.00	0	\$2,647,244.42
4 SSR 19290	149	\$384,265,431.95	\$249,404,176.83	4	\$58,192.90	0	\$0.00	0	\$0.00	0	\$0.00	0	\$668,774.61
5 Category B	5	\$3,659,552.79	\$3,472,500.23	5	\$3,659,552.79	0	\$0.00	0	\$0.00	0	\$0.00	0	\$150,108.21
6 SSR Category B	71	\$23,672,908.88	\$15,397,907.97	6	\$58,192.90	0	\$0.00	0	\$0.00	0	\$0.00	0	\$1,181,673.31
7 SSR Category B	71	\$0.50	\$0.02	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
8 SSR 19297 Donor	2	\$27,188,923.06	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
9 SSR Blues	62	\$6,839,540.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
10 18773 Donor	0	\$0.00	\$0.02	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
11 18773	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
12 Pre-2012	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
13 Pre-2012	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
14 Demo Pre-2012	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
15 Demo Post-2012	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
16 Demo Pre&Post 2012	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
17 Contents	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
18 Content Removal	0	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	
Total	396	\$16,935,605.57	\$508,088.17	112	\$1,181,673.31	112	\$1,181,673.31	112	\$1,181,673.31	112	\$1,181,673.31	112	\$1,181,673.31

Cross-Check/Analysis: ABOVE MATRIX MASTER/LABA TAB
 Count: 998 998
 Fed Obligated: \$423,915,572.48 \$423,915,572.48
 Fed Paid: \$290,625,583.76 \$290,625,583.76
 * = Exclusive of Admin
 Match Match
 Match Match

McMain (MUNIS Project #N0305) & Lake Forest (MUNIS Project #N0308) Budget vs. Expenditure Analyses

- Prepared a comprehensive analysis of MUNIS Project N0305 & N0308 (and all associated costs)
- Catalyzed of analyses – to identify and determine the potential available funding within the approved Budget(s)
- Analyzed the following:
 - All contractual costs (Test Pile, A/E, GC and Commissioning)

- Pulled latest/invoice information (screen shots of pay applications / invoices)
 - Acquired MUNIS data to compare/analyze against
 - Coordinated with Program Director – to identify upcoming costs / remaining costs associated with the Projects
- Sent detailed analyses to OPSB Administration + Program Director on 4/27/17 (McMain – illustrated below) and 5/12/17 (Lake Forest)

As of 4/27/17

Contract Type	Amount	Remaining Potential Months
Maintain Budget	\$ 13,694,137.00	
Maintain Open + 1 Field		
- Clinic		
AE Contract	-\$1,911,137.88	
Gym	\$ 9,497,800.00	
COV	\$ 1,987,137.23	
Rest Room	\$ 11,444,937.23	
Rest Room	-\$ (447,752.00)	
Health Clinic		
Bed	\$ (474,900.00)	
COV	\$ (60,525.20)	
COV	\$ (555,852.80)	
Commissioning	\$ (132,434.00)	
Construction		
AE Contract	\$ (216,855.00)	
COV	\$ 78,206.32	
Bed	\$ (441,148.88)	
COV	\$ (1,203,380.00)	
COV	\$ 3,324.21	
Bed	\$ (1,200,045.49)	
Misc in MUNIS	\$ (52,981,385)	
linked to MUNIS/PWR Tab	\$ 54,038,180.46	

JACOBS/CSRS PROJECT STATEMENT

January 27, 2016

Project Name: Health Clinic
Project Address: 1520 Highway 166
City/State: New Orleans, LA 70117

Client: East Baton Rouge Parish School Board
State: LA
Site: 4000
Site Address: L.A. 10114
Site Address Line 2: Former General Decatur Drive
Site Address Line 3: Avoyelles
Site Address Line 4: Avoyelles
Site Address Line 5: Avoyelles
Site Address Line 6: Avoyelles
Site Address Line 7: Avoyelles
Site Address Line 8: Avoyelles
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Contract \$1,911,137.88 **Contract** \$1,815,036.31 **Contract** \$92,101.57
Paid to Date \$1,893,506.04 **Paid to Date** \$1,718,983.82 **Paid to Date** \$91,678.22

Order Remaining \$171,631.84 **Order Remaining** \$91,106.49 **Order Remaining** \$6,523.35

Gym / Rest Room / Health Clinic

Contract Item	Amount	Amount
Health Clinic Renovation	\$813,456.00	\$813,456.00
Gym Basic Services	\$813,456.00	\$813,456.00
Exterior Stabilization Services	\$57,339.90	\$57,339.90
Rest Room Basic Services	\$50,141.00	\$50,141.00
Additional Services	\$451,583.98	\$432,099.41
Contractual	\$1,911,137.88	\$1,815,036.31
Paid to Date	\$1,893,506.04	\$1,718,983.82
Order Remaining	\$171,631.84	\$91,106.49

Roof

Contract Item	Amount	Amount
Duplants	\$ 366,425.00	
Duplants	\$ (224,777.00)	
Duplants	\$ 141,648.00	
Duplants WAS OVERPAID BY		\$ 219,855.00
Duplants		\$ (141,698.00)
Duplants		\$ 78,157.00
OVERPAID		\$6,523.35

JACOBS

Project Name: Health Clinic
Project Address: 1520 Highway 166
City/State: New Orleans, LA 70117

Client: East Baton Rouge Parish School Board
State: LA
Site: 4000
Site Address: L.A. 10114
Site Address Line 2: Former General Decatur Drive
Site Address Line 3: Avoyelles
Site Address Line 4: Avoyelles
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Site Address Line 41: Avoyelles
Site Address Line 42: Avoyelles
Site Address Line 43: Avoyelles
Site Address Line 44: Avoyelles
Site Address Line 45: Avoyelles
Site Address Line 46: Avoyelles
Site Address Line 47: Avoyelles
Site Address Line 48: Avoyelles
Site Address Line 49: Avoyelles
Site Address Line 50: Avoyelles

Cooperative Endeavor Agreement (CEA): Wicker / New Orleans Charter Science and Mathematics High School

- Funding Team prepared a Cooperative Endeavor Agreement: outlining the Transfer of Albert Wicker Elementary School (from RSD) to OPSB: for construction of the New Orleans Charter Science and Mathematics High School
- Gathering all OPSB Board documentation from June 2016
- Coordinating efforts with JCSRS Program Director / OPSB Administration / OPSB General Counsel / RSD Funding Team: review of DRAFT of CEA: 4/17 thru 5/11/17
- OPSB signed/executed the CEA on 5/23/17 & RSD signed/executed on 5/26/17
- OPSB Funding Team transmitted executed copy to FEMA on 6/6/17

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN LOUISIANA DEPARTMENT OF EDUCATION RECOVERY SCHOOL DISTRICT AND THE ORLEANS PARISH SCHOOL BOARD

THIS COOPERATIVE ENDEAVOR AGREEMENT, made and entered into by and between the Louisiana Department of Education, through its Recovery School District (hereinafter referred to as the "RSD") and the Orleans Parish School Board (hereinafter referred to as "OPSB"), each makes the following declaration: The RSD and OPSB desire to enter into a Cooperative Endeavor Agreement (hereinafter referred to as "CEA" or the "Agreement") for the purposes and on the terms set forth in this Agreement.

Preliminary Remarks

Whereas, Article VII, Section 146(a) of the Constitution of the State of Louisiana of 1974 provides that "for a public purpose, the state...may engage in cooperative endeavors...with any public or private association, corporation, or individual"; and

Any amendments to this Cooperative Endeavor Agreement must be reduced to writing and signed by all parties. THIS DONE AND SIGNED on the day, month, and year first written below.

Witnesses:

Orleans Parish School Board

Louisiana Department of Education

Chief Facilities Officer / Capital/Purchase Manager

Superintendent - RSD

President

Witnesses:

Witnesses:

MC #35 Phillips/Waters: A/E (Sizeler Thompson Brown) Analysis - PW #16115 vs PW #19290 Eligible Costs

- Our Team prepared a comprehensive analysis of A/E Sizeler Thompson Brown Invoices: to accurately segregate Site Remediation Work vs. New Construction (to submit correct invoices on PW #16115 and PW #19290)
 - Reviewed all amendments / change order documentation + cross-referencing all \$\$'s
 - Coordinated efforts with Jacobs/CSRS Finance to ensure Funding Team data mirror Jacobs/CSRS financial data: finalized and aligned with Jacobs/CSRS financial data 100%
- Analysis will be the catalyst to submitting and correcting reimbursements in LouisianaPA.com
[MASTERSizeler Invoice Breakdown](#) [PW #19290 Breakdown](#) [PW #16115 Breakdown](#)

SSR PW #19290: Amendment Requests

Lusher Fortier High School: AIDB #2621

- Funding Team prepared a Withdrawal Request for Lusher Fortier High School Lead Encapsulation (3/12 – 3/15/17)
 - It was determined that the OPSB would utilize a Non-FEMA funding source to perform the work
- Transmitted Withdrawal Request package to K. Ratcliff on 5/25/17: for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 6/1/17
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 6/2/17

(New) New Orleans Charter Science and Mathematics High School

- Funding Team prepared an Amendment Request for the (New) New Orleans Charter Science and Mathematics High School (6/17 – 6/19/17)
- Transmitted Amendment Request package to L. Carter on 6/19/17: for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 6/30/17 from L. Carter
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 7/3/17

Benjamin Franklin Elementary School: Phase II Renovation

- Funding Team prepared an Amendment Request for the Benjamin Franklin Elementary School (6/18 – 6/19/17)
- Transmitted Amendment Request package to L. Carter on 6/20/17: for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 6/30/17 from L. Carter
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 7/3/17

Eleanor McMain Building Envelope Refurbishment

- Funding Team prepared an Amendment Request for the Benjamin Franklin Elementary School (6/22 – 6/24/17)
- Transmitted Amendment Request package to L. Carter on 6/25/17: for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 6/30/17 from L. Carter
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 7/3/17

JCSRS Contract #3: Amendment #5

- Funding Team prepared Contract #3 Amendment #5: which extended the Insurance Reconciliation timeframe through March 31, 2018
- Amendment was essential in order that Jacobs/CSRS can perform work and invoice accordingly – as the

OPSB/RSD Insurance Arbitration was scheduled for the end of May / early June 2017

MC #35 Phillips/Waters: Site Remediation - PW #16115

- Funding Team continued the comprehensive analysis of PW #16115 expenditures (eligible and ineligible costs)
- Analyzed the following:
 - Payables/Receivables
 - Cost Estimating Tracking Tool in LouisianaPA.com
- Prepared an excel workbook that illustrated the overall edits required within the CET (and the corrections to buckets): as items were categorized incorrectly

17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
Eligible Amount	Cost Type	Contract	Item Description	Cost Total	Any Documented?	Opening Balance	RRF									
			BUCKETS NEED CHANGED & ASSOCIATED \$\$\$													
			<i>This is part of the Design Contract. Design Denomination</i>													
25	\$5,037,184.12	Contract	Design Denomination	\$23,851,400		\$23,851,400										
26	\$5,037,184.12	Contract	Design Site Remediation	302,467.00	\$0.00	\$360,331.00	2									
27	\$5,037,184.12	Contract	Design Site Remediation	302,467.00	\$0.00	\$360,331.00	2									
28	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									
29	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									
30	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									
31	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									
32	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									
33	\$5,037,184.12	Contract	Design Site Remediation	44,000.00	\$0.00	\$464,000.69	1									

- The above matrixes are intended to be a road map for GOHSEP/DRS to correct and amend issues as necessary
- Incorporated a Contractor Pay Detail Sheet: to clearly delineate between eligible vs. ineligible items (which is tied to 100% PW)
- Created the RRF + CWS package for the upcoming RRF submission: **\$3.378M**
 - Accompanied with the RRF package is a Memorandum outlining the unique environment surrounding PW #16115 (again, to give visibility and high-level information to GOHSEP/DRS + Document Review during the review of the material)
- On 5/23/17 the RRF Package + all supporting documentation was uploaded to LouisianaPA.com under PW #16115

QSCB Analysis: Identifying Eligible QSCB Expenditures

- Our Team assisted the OPSB Budget Director and Comptroller identify eligible QSCB expenditures (i.e. ineligible FEMA expenditures that "fit" within the QSCB timeframe and requirements)
 - OPSB reviewed/analyzed the following projects (transmitted detailed analyzes to Budget Director/Comptroller)
 - MC #35 Phillips Waters: Site Remediation = **\$4.9M** (A/E = \$1.2M; GC = \$3.71M)
 - Identified Lexington Tower Eligible Fees (that FEMA did not apportion): **\$4.7M**
 - Additional FEMA Ineligible costs: **\$1.3M**
- Alice Harte: Prolonged Construction Services
 Karr HS: Initial Design Expenditures
 Audubon: Prolonged Construction Services

PW #19289: Temporary Leased Facility PW – Final Analysis Prior To Official Close-Out Submission

- Funding Team prepared a final cross-walk analysis – prior to official submission of close-out
 - Extraced CET from LouisianaPA.com
 - Cross-referenced all data/#\$'s between V4 vs. CET vs. Jacobs/CSRS internal analysis
 - Created a summary matrix + tying to delta's in over/under payments: for GOHSEP/GCR visibility when reviewing PW

*** Vendor 4 ***

Cost Type	Cost Description	Cost Total	Previously Documented	Eligible Amt	Documented / Expended	Requested / Reimbursed	Adjustment	Remaining CO #1 - To Be Paid - Now Obligated in V4	Notes
21	Provision for personal earnings	\$ 8,808,996.40	Committed	\$2,745,984.18	\$2,745,984.18	\$2,992,628.18	\$153,356.00	\$153,356.00	Explanation to the Right & linked to the Call
22	Lease and Repair of Land of Lourdes Lease TF	\$ 2,746,984.18	Work Committed	\$2,462,313.00	\$2,462,313.00	\$2,461,313.00	\$1,000.00	\$1,000.00	October 2009 Inets To Be Paid Explanation is the Right & linked to the Call
23	James Hynes TF	\$ 2,462,313.00	Work Committed	\$2,027,403.47	\$2,025,616.62	\$2,091,662.62	(\$96,046.15)	Overpaid due to de-obligated/underperformed work \$\$\$ in V4 + fence letn was not paid (but \$\$\$'s are obligated)	See Line 208 \$31,769.25
24	James Hynes TF	\$ 2,462,313.00	Work Committed	\$1,042,159.00	\$1,042,159.00	\$1,248,159.00	\$206,000.00	\$206,000.00	
25	Costs for 96% of the 1,046,196.00	\$ 2,027,403.47	Work Committed	\$2,413,504.00	\$2,413,504.00	\$2,413,504.00	\$0.00	\$0.00	
26	Lease and Repair of Land of Lourdes Lease TF	\$ 2,413,504.00	Work Committed	\$2,413,504.00	\$2,413,504.00	\$2,413,504.00	\$0.00	\$0.00	
Total Cost: \$ 8,808,996.40		\$ 8,808,996.40		\$8,513,398.65	\$8,481,613.40	\$8,433,303.80	\$58,309.80	\$58,309.80	

Grand Total: \$8,513,398.65

Expenses Approved Paid: \$8,433,303.80

Remaining CO #1 - To Be Paid - Now Obligated in V4: \$153,356.00

Overpaid due to de-obligated/underperformed work \$\$\$ in V4 + fence letn was not paid (but \$\$\$'s are obligated): (\$96,046.15)

See Line 208 \$31,769.25

- PW officially submitted for Close-Out on 6/9/17
 - Transmitted detailed email to GOHSEP/GCR on 6/7/17 – outlining matrix and summary information (for ease of review/transparency)

PW #18773: Contents Improved Project

- Funding Team continued to review/prepare reimbursement documentation:
 - Hynes Instructional Materials + Furniture & Fixtures: \$259K
 - Mahalia Jackson Equipment: \$168K
 - Mahalia Jackson Instructional Materials: \$137K
- Total of \$565k submitted in the month of June 2017

Invoice #	Invoice	Vendor	Item Link
1	\$168,226.33	3) Preparer	http://ouisiana.com/sgpr
1	\$137,204.12	3) Preparer	http://ouisiana.com/sgpr
1	\$259,982.81	3) Preparer	http://ouisiana.com/sgpr

PW #19290: Outstanding Eligible Expenditures + CET Review

- During the 2nd Quarter of 2017, the Funding Team performed an in-depth review of LouisianaPA.com vs. Jacobs/CSRS “L” Drive vs. Funding Team Internal Tracking Mechanisms: updated all site sheets / vendors / invoices
 - Approximately \$16M to be submitted (included \$10M of PM – which is currently being worked)
 - Identified additional Farnsworth invoices that were not submitted/captured prior
- Thoroughly vetted the CET in LouisianaPA.com – identified a number of invoices in the incorrect CET buckets (i.e. coded to incorrect AIDB #) + incorrect invoice #'s etc.
 - Funding Team transmitted detailed analysis with correction to GOHSEP/DRS on 6/20/17 (to streamline corrections)

Item 7. Close-Outs Approved & In Pipeline + Close-Out Milestone Initiative

PROJECT UPDATES

Over the duration of the 2nd Quarter 2017, the Jacobs/CSRS Funding Team made progress regarding Closing Out Project Worksheets: Below is the progress in regard to OPSB Close-Out information:

- 1) **Project Worksheets Officially Closed in 2nd Quarter FY2017**
 - **Zero (0)** Project Worksheets were officially closed in the 2nd Quarter FY2017 submitted for Close-Out
 - **980 Closed out of 986 Submitted for Close-Out: as of 6/30/17**
- 2) **Close Out Submissions: 2nd Quarter FY2017**
 - A total of **three (3) Project Worksheets** were submitted for Close Out in the 2nd Quarter FY2017: **\$8.6M**
 - *PW #9444*: Category E PW: Contents: Memorial Elementary School
 - *PW #13043*: Category E PW: Demolition: Bethune Elementary School Building B
 - *PW #19289*: Category B PW: Temporary Facility: Multiple Sites
 - Below is an overall view of **ALL 998 OPSB PW's** as of 6/30/17



JACOBS / CSRS
PROGRAM MANAGEMENT

Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	# of PW's Open & Closed	# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out in Progress PW's	Total Obligated Fed + Admin Close-Out in Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99	2	0	\$0.00	0	\$0.00	2	\$1,854.99
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,702.00	139	0	\$0.00	0	\$0.00	139	\$1,258,702.00
	L	\$24,900,639.73	24	2	\$8,889,803.33	2	\$8,716,006.86	20	\$7,294,829.54
E	S	\$1,281,052.16	726	0	\$0.00	0	\$0.00	726	\$1,281,052.16
	L	\$398,311,725.69	71	10	\$397,891,549.81	3	\$9,770.09	58	\$410,405.79
	S	\$0.03	35	0	\$0.00	0	\$0.00	35	\$0.03
	L	\$0.00	1	0	\$0.00	1	\$0.00	0	\$0.00
Grand Total Summary(S)		\$425,753,974.60	998	12	\$406,781,353.14	6	\$8,725,776.95	980	\$10,246,894.51

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame		Amount PAID Within Time Frame		Total Obligated Fed + Admin Paid RECEIVABLE (i.e., "Delta")
		# in Past X Days	Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE	
A	S	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
B	S	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	L	1	\$8,566,015.64	0	\$0.00	8	\$638,780.95	\$0.00
E	S	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	L	2	\$9,770.09	0	\$0.00	12	\$6,198,668.74	\$0.00
	S	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
Grand Total Summary(S)		3	\$8,575,785.73	0	\$0.00	20	\$6,837,449.70	\$0.00

NOTE: Delta: \$6,837,449.70 minus \$6,777,812.40 = \$59,637.60 (PW #21024 Payable #1764 was approved on 3/2/17 and then 5/9/17; therefore, the payment was initially captured in the 1st Quarter 2017)

Close-Out Milestone Initiative Workbook

- On June 13, 2017, the OPSB/Jacobs/CSRS received a request to input data / project close-out information: in terms of DAC/COI eligibility
- Funding Team performed the following:
 - Researched all PWs on list and properly input information
 - Input respective PW notes as to why could not project on information
 - Coordinated with GOHSEP
 - Transmitted initial information on 6/21/17
 - Coordinated with L. Carter to obtain signature to certify all information is accurate: executed on 6/22/17

B	C	D	E	F	G	H	I	J	K	L	M	N
Orleans Parish School Board												
Data in these columns derived from quarterly reports submitted through LouisianaPA.com												
OR	PW	Project Name	CR	Construction % Complete	Construction Status (If Construction Project)	Work Order #	Midyear Completion Date	If construction complete, have all work been submitted to CSRS?	If construction complete, are all workbooks paid?	If construction complete, has the annual financial reconciliation been completed?	Are there any unattached requests or requests pending?	What date will the closest request be received by CSRS?
1603	8870	COMETS - THURSTON OFFICE BUILDING	B	100	N/A (Not Construction)	8/29/2007	8/31/2007	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	02/26/17
1603	3944	COMETS PROJECT N. JOURON MONROE ELEMENTARY SCHOOL	E	100	Construction complete and still within warranty period	8/29/2009	3/31/2017	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	06/15/17
1603	3596	COMETS PROJECT N. JOURON MONROE ELEMENTARY SCHOOL	E	100	N/A (Not Construction)	8/29/2009	12/31/2010	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	N/A (Construction Not Complete)	

- During this process, it was identified a number of PWs were closed on the GOHSEP side, but not closed on the FEMA side
 - Our Team coordinated (with GOHSEP/GCR/FEMA) between 6/15/17 thru 6/27/17 to work thru close-out on PWs identified

Part II

Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSSB's behalf during the 2nd Quarter of 2017:

This quarter no new Project Worksheets and or Versions were submitted for review by FEMA.

Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$51,358,717.14	\$14,076,554.21	\$37,282,162.93
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,427,264.16	\$1,410,086.34	\$17,177.82
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,493,879.23	\$4,497,293.95	-\$3,414.72
Permanent Facility Replacement	\$344,284,162.38	\$261,304,125.92	\$82,980,036.46
Stabilization/Temporary Roof Repair	\$2,612,664.86	\$2,612,666.59	-\$1.73
Temporary Facility and related costs	\$13,610,447.27	\$13,368,966.92	\$241,480.35
Grand Total	\$425,753,974.60	\$298,892,105.36	\$126,861,869.24

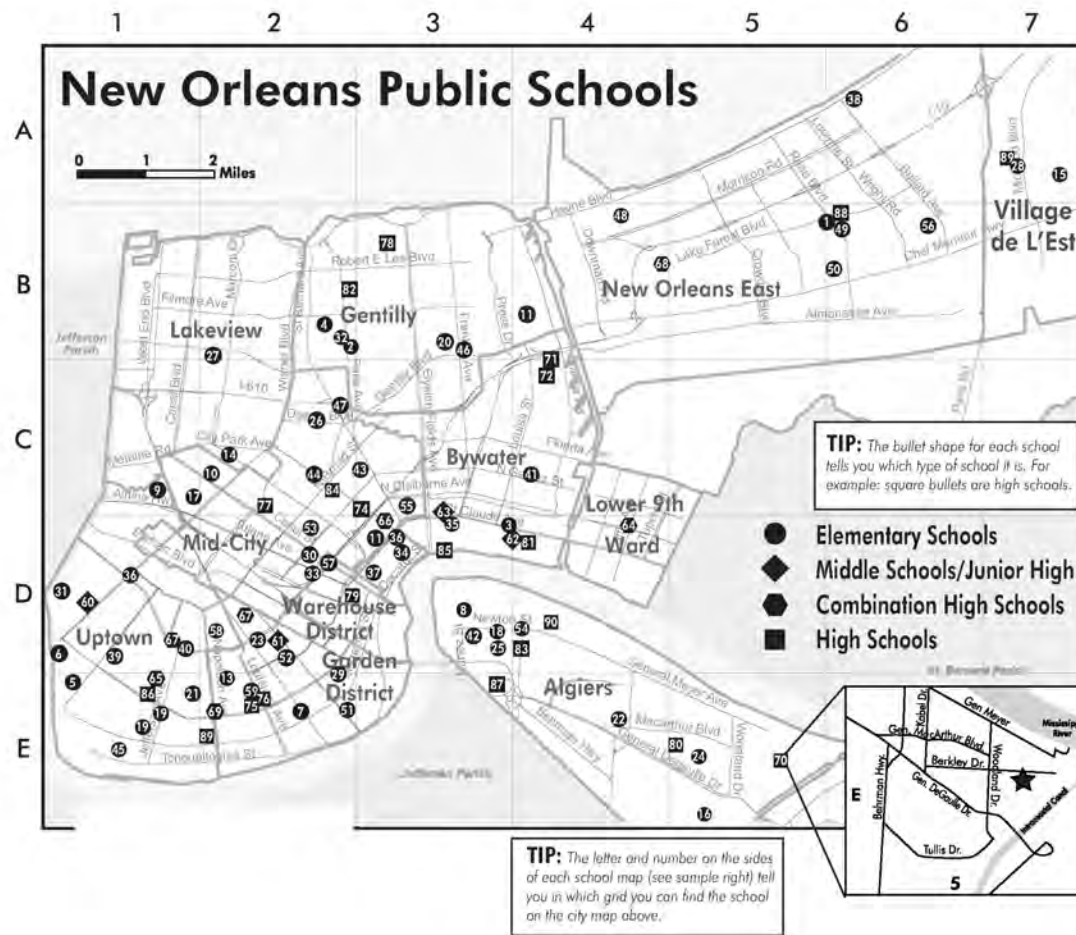
NOTE: **Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,153,999.87



Appendix C School Map



Appendix C



Key to Map of New Orleans Public Schools

- | | |
|------------------------------------------------------------------------|----------------------------------------------------------------------|
| 1. Alvarado Elementary School | 47. Roland H. Nelson Charter School |
| 2. Axiom Academy of New Orleans | 48. Frick College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schauburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barnewell Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Tuvault Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Colton College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonogh 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonogh 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Heaton Elementary School | 68. Miller-McGuy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Aigius Technology Academy |
| 25. Marry Manderson Elementary School | 71. Architecture Design Engineering Prep |
| 26. Longkin Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallego Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Colton College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonogh 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Lailaette Academy Charter School of New Orleans | 82. Lata Awa New Tech Early College High School |
| 37. Lagasse Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonogh High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonogh 32 Liberty Academy | 88. Sci Academy |
| 43. McDonogh 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonogh City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |