

2016 2nd QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



*Paul B. Habans School
Substantial Complete June 2016*



*Eleanor L. McMain School Gymnasium
Substantial Complete June 2016*



*Sherwood Forest School
Substantial Complete June 2016*



*Fortier (Lusher) High School
Substantial Complete March 2016*



*Paul B Habans School
Construction Continuing*



*Avery Alexander Elementary School
Construction Continuing*



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Executive Summary

Financial Overview

The RSD has \$554 million in open contracts for the capital program after issuing \$6.1 million in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$5.7 million, account for one percent (1.17%) of the total open construction contracts. RSD anticipates issuing approximately \$6.2 million in construction contracts/change orders, and \$604 thousand in professional service contracts/amendments in July.

The OPSB has \$232 million in open contracts for the capital program after issuing \$478 thousand in new contracts, change orders and amendments in June. In addition, the total change orders to date, \$8.1 million, account for approximately four percent (4.11%) of the total open construction contracts. OPSB anticipates issuing approximately no construction contracts/change orders and -\$214 thousand in professional service contracts and amendments in July.



George W. Carver High School



Eleanor L. McMain School Gymnasium



Community Outreach Reports



OUTREACH REPORT (April 2016)

In addition to site monitoring and processing neighborhood concerns, Bright Moments completed the DBE Newsletter during the month of April. We also participated in securing legislative approval of utilizing a CMAR process for the demolition of the Jo Ellen Smith Hospital in preparation for the construction of Karr Senior High School.

Construction monitoring / Neighborhood Issues

Orleans Parish School Board

McMain - Gym Addition - OPSB

The work on this site is progressing well. The exterior work on the gymnasium is near total completion. While the majority of the work is complete on the exterior, work continues on the interior of the building. The surrounding streets have continued to be well maintained by the contractor. Last month, the Outreach Team received a complaint from a nearby resident who expressed concern regarding the lighting near the new gymnasium. The neighbor stated that one of the exterior lights for the new gymnasium shines directly into her home. This month Willis Carter of the Outreach Team met with project manager, Shawn Allen, to discuss how the lighting issue can be resolved. The main light that caused the issue has already been removed and the adjacent light will have a shield installed on it to block lighting from the nearby residents. There were no additional community issues regarding the site and the outreach team will continue to monitor the site as construction continues.

Recovery School District

Abrams - New - RSD

There were no new problems reported at this site. On April 8, 2016, a meeting was held at the job site office to discuss Mr. Mitchell's claim with the McDonnell Group (TMG) along with Tom Martin and Mr. & Mrs. Mitchell. Mr. Mitchell would not allow the McDonnell Group access to his home to document the current conditions. Mr. Mitchell had questions regarding the overall design and future issues resulting from bus and faculty traffic near his home. TMG reported that they could not answer his questions. There is a new driveway being cut in behind the resident's home at 6510 East Hermes Street. TMG requested that a third party inspector look into the damages of the homes of Mr. and Mrs. Mitchell. TMG wants Jacobs/CSRS and Mr. Mitchell to hire a third party. The Outreach Team informed TMG that they still have to visit Mr. McGee's home. The Outreach Team attended four project update meetings this month.

Abramson Modular - Demolition - RSD

All of the modulars at this site have been moved and there were no problems with the children from the activity school next door entering onto the construction site. While the GAEA Consultant and Engineer Company is performing work to bring the site back to its original form, no problems were experienced with the truck route as the trucks departed the site. This month, the Outreach Team attended two project update meetings.

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Avery Alexander - New School - RSD

The work on this project is progressing. More beams were constructed, concrete pours and groundwork continued throughout the month. There is some street damage near the site that could have been caused by the truck traffic. Willis Carter spoke with Michael Hughes, a nearby resident, regarding the trucks not using the normal route along with parking on the neutral ground. Willis Carter reminded Mr. Hughes that depending upon the construction circumstances that the trucks may not always follow the route but will alter only when absolutely necessary. Willis Carter assured Mr. Hughes that he'll monitor the issue to insure that it isn't an ongoing issue. There were no community issues to report this month and the Outreach Team will be sure to monitor the site closely, as well as stay in contact with residents.

Bauduit - Refurbishment - RSD

This is a new refurbishment site and this month there were not any community issues to report in the field.

Carver - New - RSD

There were no neighborhood complaints. A meeting was held with Betty Washington, Lona Hankins and the architects of the site. The community members are upset about the drainage project that is in front of the new school. Ms. Hankins reported that she will speak with the people at OPSB about their concerns. The community members would like to see a fence put up around the drainage. Ms. Hankins informed the group that there is no money available in the budget for that item and there will be no change order initiated at this time. The Outreach Team will follow-up with this problem.

Carver Modular – Demolition - RSD

Work is underway to remove all of the modulars at this site. Discussions between the contractor and the Outreach Team have been taking place about the truck route. The route has not been set up as of yet and the Outreach Team along with the contractor will make sure that the truck route has little or no impact on the neighborhood residents. The Outreach Team will begin attending these project update meetings in the coming weeks.

Habans – New School - RSD

The work on this project is progressing well. The exterior work is near completion. In recent months, the sidewalks and driveway near the front entrance of the school have been completed. The work on the parking lot near the rear entrance of the school is complete as well. The parking lot continues to decrease nearby parking issues by creating convenient parking for the workers. The paving of the parking lot, driveway, and sidewalk has also decreased the amount of dirt in the surrounding streets from the truck traffic. Street damage continues to be an issue near the site with some of the damage existing prior to construction. There are no other community issues to report this month and the outreach team will continue to monitor the site closely in upcoming weeks as construction continues.

Live Oak – Refurbishment – RSD

The Outreach Team was contacted by a nearby resident, Mr. Sylvester. He expressed concern regarding the contractors parking near the construction site. He claimed that the workers have been taking all of the street parking in the area. The Outreach Team followed up with Mr. Sylvester and explained that parking may be tight in the future. After further conversations with Geriease Hawkins Mr. Sylvester understood that he had to compromise.

Livingston Modular – Demolition - RSD

Work at this site is underway and the Outreach Team along with the construction company have developed a truck route that works for everyone. Presently, the workers at this site are getting the modular ready to roll out. The Superintendent met with the activity school principal to discuss the work that will be happening next to the school stating that the work being performed at the modular site should have no impact on the activity school. The Outreach Team attended two project update meetings this month.

MLK - New - RSD

There were no community complaints reported during the month. Core Construction has completed the installation of the new fence around the school and only a few workers remain onsite during work hours. No city work has begun on the streets surrounding the school site, however the Outreach Team will continue to monitor the site.

Morial – New - RSD

There was one problem reported during the month. Ms. Beatrice Williams on 4601 Viola Street reported damages to her home. Tony Montalbano, Brittany Turner of the McDonnell Group along with the Bright Moments staff visited Mrs. William’s home to look at her reported damages. Mr. Montalbano informed the residents that they will look at the photo taken before the construction began. The McDonnell Group will get back to her with their findings. The Construction Company prepared a letter to send to Mrs. Seal at 4652 Viola Street about damages to the interior of her home. The traffic on Grant Street has been moving along very well with the flagmen working the streets. The Outreach Team spoke with Brandon Dufrene, the site superintendent about filling the pot hole on Viola Street where the drainage was cut in. The Outreach Team attended four project update meetings during the month.

Sophie B. Wright – Renovation - RSD

The work on this project has progressed. The masonry and windows for the gymnasium have been constructed. Major groundwork near the front of the school which is the Napoleon Avenue. side of the school has increased this month. The streets continue to be well maintained. The workers will continue to be informed to follow all parking restrictions in the area. The contractor continues to remind workers of proper protocol when loading and unloading at the site while blocking traffic. Willis Carter will continue to closely monitor the parking issue in the upcoming weeks as well as the increased groundwork on the Napoleon Ave. side of the school. The outreach team will continue to monitor the site closely as major construction continues to increase.

The School Community Rebuilding Line received twenty-one (21) inquiries in the month of April, 2016. All twenty-one (21) calls received were for RSD schools. Below is a breakdown of the calls received.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – APRIL, 2016

| <u>DATE INQUIRY RECEIVED</u> | <u>SCHOOL NAME</u> | <u>CALLER'S NAME/NUMBER/ EMAIL</u> | <u>INQUIRY RESOLUTION</u> |
|-------------------------------------|---------------------------|--|---|
| 4/7/2016 | Live Oak | A. Alexander | Caller was looking for employment. Referred caller to the RSD website and provided her with the telephone number. |
| 4/7/2016 | Sophie B. Wright | Dean Evans, 504-221-5201 | Grandfather was picking up his grandchildren's report card and wanted to know where to go since the school is closed for renovations. Caller was referred to the RSD website. |
| 4/13/2016 | E. N. Morial | Beatrice Williams, 4601 Viola Street, 504-606-0390 | Resident was in the process of cleaning a room that she does not normally use and she is just noticing some cracks. She has a cathedral ceiling that is coming down. There are photos of the interior of her property. She is retired so she's home every day. The matter was referred to T. Martin who will visit the resident and determine a resolution. |
| 4/15/2016 | Andrew Jackson/ISL | Tom Gault, 522-3611 | Caller wanted to know the scope of work being performed at the school. At the time of the call, Bright Moments did not have the full details of the work to be performed. Informed caller that once we know, we would call him back with the information. |

| DATE INQUIRY RECEIVED | SCHOOL NAME | CALLER'S NAME/NUMBER/EMAIL | INQUIRY RESOLUTION |
|-----------------------|--------------------|---|--|
| 4/17/2016 | Andrew Jackson/ISL | R. Toledano, 1122 Euterpe Street, 504-813-0938 and 504-582-1292 | Caller wanted to share his concerns about trees being cut. Informed caller that we are not aware of any trees being cut, however we would check into the matter. |
| 4/19/2016 | Live Oak | J. Sylvester, 909 Eighth Street, 504-205-8904 | Called to report that his daughter received a parking ticket and to complain that the Hispanic workers are taking up all of the parking in the neighborhood. Contacted Willis Carter for follow up and to speak with the contractor regarding the parking issues. |
| 4/19/2016 | Baudit | Lee Pryor, 923 Amelia Street, 504-858-9828 | Called to report that he lives right next to the school and he is concerned about the equipment that will be positioned up against his fence. He is asking that the contractor look into moving the mechanical equipment further onto the school site and not the perimeter of the site. Bright Moments spoke to Rodney Painting who said they were in the process of making plans to keep equipment away from his property. Called Mr. Pryor back on April 20, 2016 and let him know that they are going to move the equipment. |

| <u>DATE INQUIRY RECEIVED</u> | <u>SCHOOL NAME</u> | <u>CALLER'S NAME/NUMBER/EMAIL</u> | <u>INQUIRY RESOLUTION</u> |
|-------------------------------------|---------------------------|---|--|
| 4/19/2016 | Andrew Jackson/ISL | Karen Toledano, 1122 Euterpe Street, 504-427-2303 | Caller contacted school line to inquire about the trees being cut. Informed caller that Bright Moments had no knowledge of the trees are being cut down. |
| 4/20/2016 | Live Oak | J. Sylvester, 909 Eighth Street, 504-205-8904 | Mr. Sylvester received another parking ticket and he wants a resolution. Matter was referred to Willis Carter for follow up. |
| 4/20/2016 | Habans | Slade Rosario, 714-224-2165 | Caller wanted to know name of school and the grade levels. He was in town from California. He was provided the appropriate information. |
| 4/20/2016 | Andrew Jackson/ISL | Coleen Bosley, 504-442-4410 | Caller had questions regarding enrollment. The caller was provided with the requested information. |
| 4/20/2016 | Avery Alexander | Monique, 504-505-4257 | Caller was looking for employment. Provided caller with the appropriate information. |
| 4/21/2016 | Booker T. Washington | Steven Mead, 504-909-4617 | Caller wanted to know if the school would be rebuilt and the caller was informed that the school is being re-built from the ground up. |
| 4/21/2016 | Live Oak | J. Sylvester, 909 Eighth Street, 504-205-8904 | Mr. Sylvester received a third parking ticket. He was very upset and wants something done asap. Matter was referred to Willis Carter for follow up. |

| DATE INQUIRY RECEIVED | SCHOOL NAME | CALLER'S NAME/NUMBER/EMAIL | INQUIRY RESOLUTION |
|--------------------------------------|--------------------|---|---|
| 4/22/2016 | Andrew Jackson/ISL | Ragan Toledano, 112 Euterpe Street, 504-582-1292 | Caller wanted to inquire about trees being cut on Euterpe and Camp Streets. Informed caller that as far as Bright Moments is aware, there would be no trees cut down other than the trees that are leaning on power lines will be cut. |
| 4/25/2016 | Andrew Jackson | Ragan Toledano, 1122 Euterpe Street, 504-582-1292 or 504-813-0938 | Called to report the sidewalk repairs on Euterpe Street. He said that the city said that the trees are diseased (5 Arizona Ashe Trees Marked with an "X"). He wants to know who at the city he can contact to discuss the tree matter. Informed caller that a meeting is being scheduled for May 16th to discuss matter with the residents around the school. |
| 4/22/2016 | Live Oak | J. Sylvester, 909 Eighth Street, 504-205-8904 | Mr. Sylvester continues to get parking tickets. The meter maids are writing bad tickets. He has parked in the same spot for 2323 years. When he spoke with someone at the site. They were extremely rude. He is receiving the tickets on the corner of Eighth and Laurel Streets. G. Hawkins contacted Rodney Painting to discuss. |

| DATE INQUIRY RECEIVED | SCHOOL NAME | CALLER'S NAME/NUMBER/EMAIL | INQUIRY RESOLUTION |
|--------------------------------------|--------------------|--|--|
| 4/26/2016 | Dunbar | Mrs. Brown, 9239 Forshey Street, 5204-486-5133 | Mrs. Brown called to follow up on her previous complaint that she reported over a year ago. The pile driving broke a glass window on her closed in porch and cracks in various places with in her home. She wants to know what the contractor will do to correct these issues because the contractor has completed the school and is gone. |
| 4/27/2016 | Avery Alexander | Michael Bailey, 6003 St. Roch, 504-343-0371 | Mr. Bailey called to compliment the workers saying they are "GREAT". Also wanted to report that the large trucks traveling down Pressburg and St. Roch are leaving large amounts of dirt in the streets. Matter was referred to T. Martin for follow up. |
| 4/28/2016 | N/A | Knox Lasister, 646-413-5174 | Caller wanted to know what the status is of some of the schools he saw while driving around the city. He did not know school names or the locations. Informed caller that I needed more information in order to answer his questions correctly. Caller never called back with school names or locations. |

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| 4/28/2016 | Avery Alexander | Tanna Butler, 5900 Franklin Avenue, 504-701-7702 or 504-212-2110 | Caller wanted to report that the large truck traveling down Pressburg and Franklin Avenue have pulled the electric wires down two times. The matter was reported to Tom Martin for follow up. |
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MAY 2016

(Community Outreach Report)

In addition to monitoring construction sites and managing neighborhood concerns, Bright Moments executed the production and distribution of the DBE Newsletter during the month of May. Bright Moments also conducted a community/contractor introduction meeting that was held on Monday, May 16, 2016 for Andrew Jackson School, located at 1400 Camp Street. The meeting minutes from this meeting are attached hereto.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

The following are activities of the Outreach Team during the month of March 2016.

McMain - Gym Addition - OPSB

The work on this site is near total completion. The exterior work is complete while minor work on the interior continues. There were no community issues regarding the site this month and the Outreach team will continue to monitor the site as construction continues.

Abrams - New - RSD

There were no problems reported during the month. There was an incident around the site whereby the residents at 6534 Virgilian Street broke the windshield and cut the two front tires on one of the construction worker's car. The construction worker called the police for two days but they never came to the location to write a police report. The community member stated that she did not want anyone parking in front her mailbox. Mr. Magee of 6335 Dwyer Street called the Outreach Team to find out the status of his complaint regarding the damages to his home. Mr. Magee was informed to go to the site office and talk with the Project Manager, Brittany Turner. This month, the Outreach Team attended four project update meetings

Abramson Modular - Demo - RSD

A new fence is going up around this site. No problems were experienced on the site this month and the Outreach Team attended two project update meetings.

Avery Alexander - New School - RSD

The work on this project is progressing. The masonry work has picked up on the site this month. Some groundwork has continued throughout the month as well. There is some street damage near the site that could have been caused by the truck traffic but no complaints from the community regarding the damage. Willis Carter spoke with Michael Bailey, a nearby resident, regarding occasional mud in the streets caused by trucks leaving the site. Mr. Bailey said that it wasn't an ongoing issue. Mr. Carter informed him that it may happen at times but that he will monitor the site closely and inform the project manager if it continues. The Outreach Team will be sure to monitor the site closely, as well as stay in contact with residents.

Bauduit - Major Renovation - RSD

The work on this project is picking up as the school year comes to an end. There were no community issues to report this month. The outreach team will continue to monitor parking in the area, as well as any other community issues that may arise near the site.

Carver – New - RSD

The ongoing drainage concern will continue to be monitored by the Outreach Team. Many of the community residents are very excited about the new school

Carver Modular - Demo - RSD

During the month work at this site was stopped by DEQ because all of the modulsars needed to be checked by DEQ for asbestos. This task should be completed by June 6, 2016 and the modulsars should begin to move off of the site at that time. Presently, installation of a fence is going up around the site at this time. A graduation ceremony was held without any problems whereby the residents were trying to access the construction area. This month, the Outreach Team attended two project update meetings.

Habans - New School - RSD

The work on this project is progressing well. The exterior work is near completion with minor work ongoing. Interior work continues as well. Street damage continues to be an issue near the site with some of the damage existing prior to construction. The contractor has temporarily patched some of the street damage that has been caused by the construction. This month there were no community issues to report. The Outreach Team will continue to monitor the site closely in the upcoming weeks as construction continues.

Livingston Modular - Demo - RSD

Work at this site stopped during the month and the Outreach Team will begin monitoring this site when the construction company returns back to work. The Outreach Team attended one project update meeting this month.

MLK - New - RSD

The construction of the school is complete and the school staff has moved into the new school. The Outreach Team's work at this site is complete.

Morial - New - RSD

There were no neighborhood complaints reported this month. The McDonnell Group has flagmen working the traffic; however the traffic on the site has been a major problem when deliveries take place and the Outreach Team spent a number of hours observing the traffic flow on Grant Street. The Outreach Team spoke with the site superintendent about the rocks being all over the place on Leed Street where the new sewerage line was cut in and the superintendent reported that the streets will be repaired soon. The McDonnell Group reported that they sent Ms. Beatrice Williams of 4601 Viola Street a letter regarding the damages at her home. This month, the Outreach Team attended four project update meetings.

Sherwood Forest - New - RSD

The street cleaning continues to be a challenge for Core Construction. The fence work on the resident's side is complete and installation of the remainder of the fencing is progressing. The construction company has not filled the potholes but have reported that they will work on them. Jacobs/CSRS is working on creating the punch list. The Outreach Team did not have any neighborhood members call about any concerns. The new furniture for the

school should be arriving sometime in June, 2016 and the Outreach Team will work with Lee Long of Jacobs/CSRS when the furniture arrives.

Sophie B. Wright – Renovation - RSD

The work on this project continues to progress. In recent months, the masonry and windows for the gymnasium have been constructed. The Prytania Street side of the school has been paved and the sidewalks near the front of the school have been paved as well. Some groundwork continues near the front of the school which is the Napoleon Avenue side of the school. The streets continue to be well maintained and the workers will continue to be informed to follow all parking restrictions in the area. The contractor continues to remind workers of proper protocol when loading and unloading at the site while blocking traffic. The Outreach Team will continue to monitor the site closely as major construction continues to increase.

Tubman – Renovation -RSD

The work on this project has started at the end of this month. Interior materials have begun to be removed from the building. There haven't been any community issues to report. The outreach team will closely monitor the site as construction progresses.

The School Community Rebuilding Line received thirteen (13) inquiries in the month of May, 2016. All thirteen (13) calls received were for RSD schools. Below is a breakdown of the calls received.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – MAY, 2016

| <u>DATE</u> | <u>SCHOOL NAME</u> | <u>CALLER'S NAME/CONTACT INFO</u> | <u>INQUIRY AND RESOLUTION</u> |
|--------------------|---------------------------|---|--|
| 5/2/2016 | Dunbar/RSD | Chad Lewis, 3203 Cherry Street, 504-307-3524 | Called to follow up on problems he reported last year. Photos were taken prior to and after construction. Floor has shifted, tiles are cracked, wood floors are shifting. Wanted to know when the contractor would resolve the problems reported. Referred caller to Willis Carter for follow up. Willis to call resident and schedule an appointment. All of the photos and complaints were forwarded to L. Jordan/Jacobs/CSRS. |
| 5/3/2016 | Morial/RSD | Kathy Warner, 504-287-1409 | Caller wanted to know what program would be going in the Morial School. Informed caller that KIPP would be the program operator at this school. |
| 5/5/2016 | Ray Abrams/RSD | Rhett Powers, Chip Forstall's office on behalf of Leon Moore, 6945 Virgilian Street/Hermes Street, 504-483-3400 (Powers). | G. Hawkins checked on street and advised Mr. Powers that T. Martin would call the resident. |
| 5/5/2016 | Habans/RSD | Linida | Caller wanted to know the grade levels of the school. Informed caller PK - 8th grade levels. |
| 5/6/2016 | Andrew Jackson/RSD | Anthony Jones, 504-908-4618 | Caller wanted to know what is going on at the school. Informed caller about work being done. Window replacements. Invited him to the meeting on 5/126/16 to come and hear the details. |
| 5/9/2016 | Live Oak/Renew/RSD | Mr. Callaghan, 3116 Laurel Street, 504-895-6366 | Caller wanted to know what is going on at the school. Informed caller that the school is undergoing refurbishments. |

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| 5/11/2016 | Ray Abrams/RSD | Leon Moore, 504-342-5201, 6945 Virgilian Street | Mr. Moore called to inquire about who is going to repair the damage to his vehicle that was caused by the huge pothole near the school site. G. Hawkins spoke to T. Martin and he will contact the resident. Tom observed the infraction and informed the resident that it would be difficult to prove where and how his vehicle sustained the damage. |
| 5/13/2016 | Sherwood Forest/RSD | Mary Cosse, Maid Marion, 504-244-0071 | Ms. Cosse called to inquire about her initial complaints of cracks in her home. Referred matter to T. Martin for follow up. |
| 5/13/2016 | Avery Alexander/RSD | Moni Bickham, 504-710-7967 | Caller wanted to know when the school would open. Informed caller that school is tentatively scheduled to open in May 2017. |
| 5/19/2016 | Ray Abrams/RSD | Elliott McGee, 6335 Dwyer Road, 504-704-6644 | Called wanted to know the status of his claim. He was not sure if his complaint had been officially documented. Informed caller that his information has been submitted for review and a response is pending from the contractor. |
| 5/23/2016 | Ray Abrams/RSD | Elliott McGee, 6335 Dwyer Road, 504-704-6644 | Called to find out the status of his claim. Contractor visited his home more than five months ago. They should have an answer by now he stated. Informed Mr. McGee that we are waiting on an official response from the contractor as well. Subsequently called L. Jordan who looked into the claim. Stated that they have written letter requesting a formal response. |
| 5/24/2016 | Live Oak/RSD | Amy Storper, 913 Eighth Street, 917-282-6047 | Called to report that a construction trucks are blocking the street. Referred complaint to Willis Carter for follow up. |
| 5/25/2016 | Avery Alexander/RSD | Casey Mogilles, 5915 Spain Street, 504-264-0774 | Called to report cracks in her home on the outside. Says her front door has shifted and is not flush anymore. Referred complaint to Willis Carter for follow up. |

**ANDREW JACKSON SCHOOL
COMMUNITY MEETING – CONTRACTOR INTRODUCTION
MONDAY, MAY 16, 2016 – 1400 CAMP STREET
6:00 P.M.**

The meeting began with Geriease Hawkins of Bright Moments thanking everyone for coming out. Ms. Hawkins opened up the meeting and introduced the Jacobs/CSRS Team and stated the purpose of today's meeting is to bring the community up to date on the renovations that will be taking place at the school and to introduce the contractor who will explain the scope of work that will be performed. She briefly explained the purpose of the sign on the fence at the school that has the Schools Rebuilding Community Line telephone number on it.

The meeting was then turned over to Kevin Chenevert who gave a brief overview about the Andrew Jackson refurbishment project. The work being performed is in compliance with the Master Plan, BESE, Recovery School District and the Orleans Parish School Board. The scope of work being done at Jackson, is that a new roof, new gutters, new windows in the interior courtyard and plaster repairs to take out the loose portions and repair. All exterior doors and windows are going to get repaired and replaced and they will get new glaze and be rebuilt. There will be two new chillers for the air conditioning system. There is going to be a fire inspection system and a fire pump; a place for the fire station to hook up to in case of a fire. The exterior is going to be prepared with new dumpster pads and so that water can be pumped into the drains. The food service area will be repaired and there is going to be a new hood installed over the stove, a new ceiling, new lighting and flooring in the kitchen and also in the steward's kitchen. That is pretty much the scope of the work that will be done at Andrew Jackson.

The meeting was turned over to Chris Walker, President of CDW who is the assigned contractor that will perform the work at the school. Mr. Chris Walker introduced himself and his team and gave an overview of what the community should expect on the site during the renovation phase.

He introduced Ebony Walker/Senior Project Manager (absent), Tiffany Williams/Project Engineer, Glenn Hayes/Senior Superintendent, Greg/ Assistant Superintendent, Tasha/Accounting Manager, Kelly Wintz/Safety Manager. Chris explained that the above named people are the people the residents will see on the site regularly.

Chris basically outlined what will take place over the next several months and for the year. Mobilization will begin on June 6 – 15th. The hours of operation will be from 7 a.m. – 7 p.m. daily, Monday through Friday. Some of the times may change when the school session begins. The site procedures of safety and housekeeping; Chris stated that they have worked on several schools with the RSD and OPSB so they are experienced and familiar with working these sites with children and understand the safety involved and it is a high priority. As for the housekeeping, they plan on keeping the site very clean. By making sure that there is daily cleanup of the site. All Site Access and Deliveries – Trash pick-up will be coming in from the Magazine Street side and the double gates on Magazine Street side.

From the presentation he showed an overview of the site that the contractor will be working at and he showed the specific areas where they will be working on the windows, the exterior building, dumpster pads, installing a new roof and the chillers. He also showed where the job site trailers would be placed, where the trash pick-up would be located at, where the fence would be installed, where the children would not have access to the site and where a sewerage container would be placed.

The tentative schedule is June 6th and the completion of 2017 construction milestones that we have are a sewer tie-in on the street for the dumpster pads. The dumpster pads and the asbestos and lead abatement, the new chiller and the kitchen operations. Mobilization will include pre-construction photos, taking inventory of the items that are on the site and lock down the area which was the fencing that will be installed. The job site trailers, utilities storage containers will be contained on site. During the summer there will be a lot of mobilization.

The contractor's intention is to start and finish the first floor of the school throughout the summer months so that they will not interrupt things during the new school year. Most of the big ticket noises will be done during the evening hours, holidays and weekend hours. Chris ended his presentation and turned the meeting back over to Kevin Chevenert.

Kevin Chevenert explained to the audience that Bright Moments will have a sign with the telephone number of 1-877-891-4422 displayed on the fence of the school and the number is to be used when residents have concerns/complaints about the work that is being done at the school.

Ms. Hawkins again reiterated what the Schools Rebuilding Line Inquiry line's purpose is and explained that the telephone number is the direct link to call, where we take the official complaint, log it and seek a resolution to the inquiry for the resident as best as we can.

Ms. Hawkins introduced three others, Pierre Charbonnet who is the construction project manager for this site and the liaison for the school and will definitely be a familiar face that you will see on the site. She also introduced Tom Martin the community liaison from Bright Moments who will monitor the site daily, interact with the neighborhood and get feedback daily regarding the construction activities; and she introduced Patricia Smith, Bright Moments who is the person who receives the call on the Schools Rebuilding Inquiry Line when residents call in to report their concerns.

The official presentation was given and Geriease Hawkins asked the audience if they had any questions at this point.

Questions/Answers:

- Q. It looked like the fencing was going to be blocked off where the current jungle gym is. Will they have access to it?
- A. The layout does not show it but there will be a door blocking off and you will definitely have access to that.
- Q. This lead abatement, obviously you all are experienced with this. Are you abating it or are you painting over it? So obviously you are going to try to do that over the summer.
- A. Abating it. Windows are being taken off of site. So we have monitoring equipment and everything will be monitored. Everything will be tested before and will be moved out of the area where this is happening. There will be negative pressure monitors so any openings, the air will go into the classrooms and not into the hallway. There are LDEQ/EPA regulations that must be followed.

- Q. Are you all doing anything with the interior walls?
Not going into the classrooms, there is really no interior lead, it is mostly on the windows and we cannot remove the frames because they are historic windows and they want to be able to maintain them or they will have to go to a code window. The frames have to stay.
- Q. So you all are sanding down the windows?
A. No, it's not. That's a seal. We are doing a full abatement.
- Q. Will they encapsulate the area?
A. Absolutely, so these are LDEFQ requirements that if there is negative air pressure there will be air monitors while they are working. Nothing is going to be worked on without the negative air pressure monitor and as a monitoring company we have worked well with them. They will be taken off site. So we are not doing the interior walls only doing construction on windows and doors. If there is lead paint along the windows they will remove the painting and begin the process. We are not going into the classrooms, not going into the corridors. There was not a lot of lead paint in the interior of the school.
- Q. So the frames are going to stay in place just changing out the windows and doors?
A. Just the frames because these are historic windows. We have to restore it or have to go to a code window. The window can come out but we have to keep the frame.
- Q. Just so I understand you are going to be taking off the old paint?
A. No that is a seal, we are doing a full paint. We will do like a wet sand type of process so that will be done in a contained area as well.
- Q. With regards to the construction trailer, how will they get onto the site?
A. Between the double gates.
- Q. So they won't be disturbing any of the landscaping?
A. No they won't have to take the fence down. If we have to take the fence down, we will take it down from that corner. We are not predicting taking anything down because we have to tie a dumpster pad right there. There may be a little pruning. We won't take the trees down. There is a requirement that they have an arborist look at the trees and plants. Sometimes the contractor gets in there and they go crazy with the trees and I have seen it happen. We are actually working with Parks and Parkways' office right now.
- Q. Is there any asbestos abatement that would require a roof specialist?
A. Actually there was a new roof installed in 1996 so there's not asbestos on the roof. They are taking off the roof that is on there now. There are asbestos tiles in the kitchen. So that is why you will be getting a new ceiling. All of that will be taken out and a new ceiling, new ceiling system, new lighting and utilities and everything will go in. Their goal is to have that finished before we leave and before the children are back in school. They will minimize the disruption of when the children have to go through with their meals. Fairly large scope in a confined area. So we don't have any asbestos floor tiles to worry about.

- Q. How many classes on the outside have asbestos?
- A. It was tested. The tile or the stucco was installed when the school was built and I don't think it is but we have to match the mix to the historic requirements. They have the test results, they have the dimensions, all of the colors will be matched. So currently they have the test results and everything pretty much has been tested.
- Q. The fence – tell us a little about the fence?
- A. It's a code required fence, what we are doing is a masonry fence and it actually matches the building itself so it is not going to fall down at any time soon. You will have wood gates along the front of it and it will meet the all code requirements. It will be six feet tall so you won't be able to see the dumpsters at all.
- Q. What's happening with the dumpster pad?
- A. We are going to demolish it and tie it back into the lot and cold running water that is already running to the school.
- Q. Where will they do the street tie-in?
- A. Almost to the middle of the street
- Q. So it will be in line where the dumpster is set?
- A. Yes
- Q. We as neighbors have a concern that they are going to use a street patch. There's a lot of vibrations and damages to the houses foundation.
- A. We actually just finished a school and had to do similar work and we have not had any problems.
- Q. So what is the construction budget?
- A. \$2.4 million
- Q. Modular trailers installed? We were told there would be a fence and landscaping. So the falling down chain link fence is going to remain?
- A. That was not in our scope of work. So the modulars were not done by our group.
- Q. What is the timeline for construction?
- A. June 2017 completion date.
- Q. Any large machinery that will still be around once the kids are back?
- A. Lifts to get to the windows and stucco work will still be on the site.

All questions were answered and the meeting was adjourned.



PUBLIC RELATIONS, MARKETING & ADVERTISING

JUNE 2016

(Community Outreach Report)

In addition to monitoring construction sites and managing neighborhood concerns, Bright Moments managed the installation of the interpretive display at Frantz School and began discussion with the Carver alumni association and the artist designing mural displays at the school.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

Abrams - New - RSD

There were no community complaints reported this month. The McDonnell Construction office was burglarized two times during the month. The site superintendent believes that children did the burglary where food and water were the only things that were taken and NOPD was called out in order to take a police report. Mr. Magee called once again about the damage to his home. The Outreach Team informed Mr. Magee that he had to talk with the McDonnell Group about his problem. The resident that had damage to her mailbox while the new sewerage line was being cut in has not received a new mailbox. The Outreach Team spoke to the site superintendent regarding the mailbox problem. The Outreach Team attended four project update meetings.

Abramson Modular - Demo - RSD

The groundwork at this site is complete and the modular buildings have been removed from the site. There were no problems reported from the church next door during the move. There will be two double gates and two single gates at this school. The hydro seeding has been done. The Outreach Team's work is complete at this site and the Outreach Team attended two project update meetings.

Andrew Jackson - Refurbishment - RSD

Work at this site has begun and presently all of the work is being performed on the inside of the school. CDW Services is working on putting in a new kitchen that must be completed before school reopens in mid-August 2016. There were no traffic problems this month, however the Outreach Team has spoken with the site superintendent about working out a

parking plan when school reopens as there will be a major problem with parking around the site. The Outreach Team attended two project update meetings.

Avery Alexander - New School - RSD

The work on this project is progressing. Masonry work has continued on the site this month and there is some street damage near the site that could have been caused by the truck traffic and some of the damage has been patched temporarily. There were no complaints from the community regarding the damage. Willis Carter of the Outreach Team met with Ms. Betty Clavo, a nearby resident. She was concerned about damage to her home that could have been caused by construction. Willis Carter documented the damage and explained the claim process to Ms. Clavo. She stated that she understands the process and will stay in contact with Mr. Carter. There were no other community issues to report this month. The Outreach Team will monitor the site closely, as well as stay in contact with residents.

Bauduit - Major Renovation

The work on this project continues to gradually pick up. There no community issues to report this month and the Outreach Team will continue to monitor parking in the area, as well as any other community issues that may arise near the site.

Carver Modular - Demo - RSD

DEQ has allowed the work at this site to resume again and there are a number of modular buildings sitting in the parking lot because there is a problem with them being transported to the New Orleans East Storage Yard. Fence work is still going on around the site. Construction Master Inc. reported that there are no security or community problems at this time. There were no neighborhood members trying to get on the construction site during last month's graduation ceremony. The Outreach Team attended two project update meetings.

Habans - New School - RSD

The work on this project is progressing well. The exterior work is near total completion along with some additional interior work and landscaping taking place during the month. Street damage continues to be an issue near the site with some of the damage existing prior to construction. The contractor continues to temporarily patch some of the street damage that has been caused by the construction. There were no other community issues to report and the Outreach Team will continue to monitor the site closely in the upcoming weeks as construction continues.

Live Oak - Major Renovation

The work on this project has continued to progress throughout recent months. During the month, the Outreach Team spoke with Mrs. Richardson, a nearby resident who expressed concern regarding a leaking water meter in front of her home. She claimed that a truck leaving the site caused the damage to the meter. The leaking meter was fixed in the following weeks. The Outreach Team also spoke with Mr. Sylvester, a nearby resident. He expressed concern regarding a worker cleaning off his concrete truck near a street drain with no haystack to block debris from entering the drain. A haystack was placed near the drain shortly after. The Outreach Team will continue to monitor the site closely.

Livingston Modular - Demo - RSD

There is nothing new to report at this site as the work is still on hold. The Outreach Team has no new startup date and the team will keep checking on this site during the coming weeks.

McMain - Gym Addition

The work on this site is near total completion and all of the exterior work is complete with some minor work on the interior continuing. There were no community issues reported this month. The Outreach Team will continue to monitor the site as construction continues.

Morial – New - RSD

There is nothing new to report around the site and no community complaints were reported during the month. There is still work that has to be done to repair the street where the new sewerage line was cut in. Mr. Rousseau of 4743 Grant Street called and stated that he was having a plumbing problem and he believes it is from the construction of the school. Mr. Rousseau called the Outreach Team back and reported that his plumbing problem is not from the construction of the school. Once again the Outreach Team spent a number of hours monitoring the traffic on Grant Street. The Outreach Team attended four project update meetings.

Sherwood Forest - New - RSD

A new wood fence was installed on the South side of the school next to the residents back yard. The resident's fences are still up. The new furniture has arrived and is being put in its assigned location. Core Construction still has not put some hot patches on some of the potholes on Maid Marion Street. One community member asked to take a tour of the school and the project manager for Core Construction will try and set the tour up. They are completing the final landscape work around the school and the Outreach Team will keep working around this site until the punch list is complete.

Sophie B. Wright - Renovation - RSD

The work on this project continues to progress. In recent months, the parking lot and blacktop have been paved. The fence on the Prytania Street side has been constructed and the furniture delivery for the school started with no issues from the community. The streets continue to be well maintained and the workers will continue to be informed to follow all parking restrictions in the area. The Outreach Team will continue to monitor the site closely as major construction continues to increase.

Tubman – Renovation - RSD

The work on this project is progressing. Interior materials have continued to be removed from the building. There were no community issues to report and the Outreach Team will closely monitor the site as construction progresses.

Schools Rebuilding Inquiry Report June, 2016

The Schools Rebuilding Inquiry Line received 13 calls for the month of June. All thirteen calls were for RSD Schools. Below is a breakdown of the calls received.

| DATE | SCHOOL NAME | CALLER'S NAME/CONTACT INFO | INQUIRY AND RESOLUTION |
|-------------|-----------------------|--|--|
| 6/1/2016 | N/A | Ms. Etheridge, 504-702-9858 | Called to inquire about employment opportunities within the school districts. Caller was given web sites for the OPSB and the RSD. |
| 6/1/2016 | Sherwood Forest - RSD | Mary Santiago, 4800 Maid Marion | Called to report damages to her home. |
| 6/7/2016 | Ray Abrams-RSD | Michelle Lewis Davis, 6535 E. Hermes Court, 504-450-1581 | Called to report that the contractors are constantly knocking her mailbox over, moving it to different locations, placing caution tape around the mailbox. She has not been able to access her mailbox for the last two days. Has made several complaints directly to the contractor a month ago about them knocking the handle off and denting the mailbox. Contract workers are parking in her driveway. The workers are standing and leaning on her house. Also the drainage from the school is running off straight to her home. The construction manager she spoke to a month ago is no longer there. She has photos and will send them to Bright Moments and Bright Moments will forward photos to L. Jordan. |

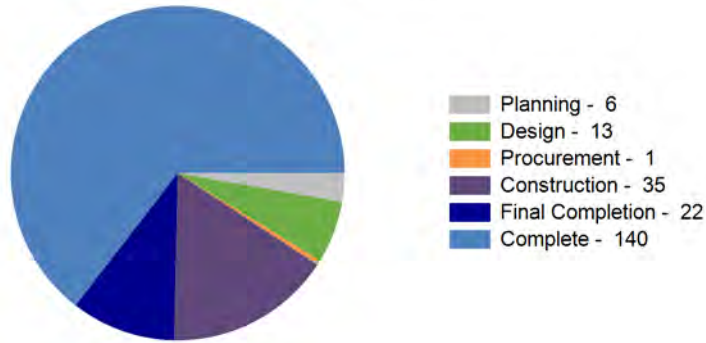
| | | | |
|-----------|-----------------------|--|--|
| 6/7/2016 | E. N. Morial - RSD | Mr. Rousseau, darren2420642@gmail.com , 4743 Grant Street | Called to state that his plumbing was stopped up and the water was running all over the floor as well as water running through the stack. He was also concerned that he will not have water flowing to other areas of the house. Mr. Rousseau in recent conversations with T. Martin did state that he has had problems with his plumbing in the past. |
| | | | Subsequent findings revealed that no underground work or plumbing work had been done by the contractor. |
| 6/7/2016 | Various Schools | Knox Lasister, Smart, Inc, 504-309-7895 | Caller wanted a list of school properties that are up for sale. Referred caller to Stan Smith at OPSB. |
| 6/8/2016 | Sherwood Forest - RSD | Mary Cosse, 4738 Main Marion, 504-244-0071 | Ms. Cosse called to inquire as to when will the contractor come out to repair the damages that have been previously reported. Says that more problems are surfacing. In her washroom, there is a crack going straight up the wall and in her back yard there is a crack in the concrete that has opened up real wide. She is hoping that this will not create a sink hole in her backyard. |
| 6/13/2016 | Andrew J Bell - RSD | No named caller | Caller wanted to know the status of the Bell site - is it going to be a school or something else? The caller was informed that the building was refurbished, but will not be returning as a school. |
| 6/13/2016 | Sherwood Forest | Mary Cosse, 4738 Maid Marion, 504-244-0071 | Called to report that drains are stopped up on both sides of the school - her front yard and the front of the school yard. Matter referred to T. Martin for follow up. |

| | | | |
|-----------|-----------------------|---|--|
| 6/14/2016 | Renew/Laurel - RSD | Lisa Richardson, 919 8th Street, richardsonl@portno.com, 504-813-5438 | Called to report truck backing into playground and trucks breaking water meters. Submitted photos of the construction crews showing the damaged water meters that has water leaking into the street. Photos were sent to L. Jordan. |
| 6/15/2016 | Avery Alexander - RSD | Betty Clavo, 5725 Music Street, 504-251-8171 | Caller reported that her cabinets are starting to fall off the walls in her home. She went to inform someone at the site and they told her that she must have had poor workmanship and that was probably the reason. Caller indicated that is ten years since her home was rebuilt. This is the first time she has had an issue. She believes it is due to construction. Willis Carter will contact the resident. It should be noted that the resident did not let anyone photograph the interior of her home. Resident stated that there are some cracks that were not there before, but her main concern at this time are the cabinets. |
| 6/15/2016 | Live Oak - RSD | J. Sylvester, 909 Eighth Street, 504-205-8904 | Called to report that he witnessed the cement truck drivers cleaning their cement off into the street drains with no hay or any other protective item to keep the cement from drying and blocking drainage. |
| 6/16/2016 | Ray Abrams- RSD | Michelle Lewis Davis, 6535 E. Hermes Street, 504-450-1581, mldavis6535@yahoo.com | Matter was referred to T. Martin for immediate follow up. Submission of the photos referencing the mailbox, the huge hole in front of her home, contract workers parking in her driveway, etc. The photos and complaint were forwarded to L. Jordan for follow up. |

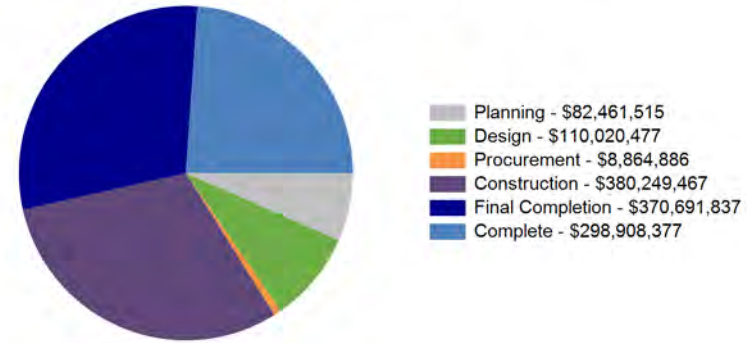


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



| Project Phase | Number of Projects | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|----------------------------------|--------------------|------------------------|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|
| Planning | 6 | \$50,038,308 | \$92,058,174 | \$19,549 | \$19,549 | \$82,441,966 | \$82,461,515 | (\$9,596,659) |
| Design | 13 | \$96,191,116 | \$125,899,483 | \$15,099,036 | \$10,190,923 | \$94,831,523 | \$110,020,477 | (\$15,879,006) |
| Procurement | 1 | \$6,851,839 | \$10,306,332 | \$880,895 | \$566,305 | \$7,983,991 | \$8,864,886 | (\$1,441,446) |
| Construction | 35 | \$317,834,179 | \$397,323,519 | \$374,410,687 | \$310,345,234 | \$2,059,354 | \$380,249,467 | (\$17,074,053) |
| Final Completion | 22 | \$341,011,213 | \$375,078,489 | \$369,603,195 | \$368,508,975 | \$977,148 | \$370,691,837 | (\$4,386,653) |
| Complete | 140 | \$326,115,005 | \$302,111,693 | \$298,928,376 | \$298,683,206 | (\$19,999) | \$298,908,377 | (\$3,203,317) |
| Total | 217 | \$1,138,041,661 | \$1,302,777,691 | \$1,058,941,738 | \$988,314,191 | \$188,273,983 | \$1,251,196,558 | (\$51,581,133) |

RSD - Program Cost Status



| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|-----------------------------------|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| A Jackson ES - Refurb | \$4,135,688 | \$3,227,608 | \$2,838,737 | \$333,375 | \$11,428 | \$2,850,165 | (\$377,443) |
| Abrams ES - New | \$25,507,738 | \$34,547,291 | \$33,133,758 | \$26,318,654 | (\$34,718) | \$33,203,833 | (\$1,343,457) |
| Abramson and Carver Mod Demo | \$0 | \$1,132,320 | \$974,019 | \$597,965 | \$74,760 | \$1,077,522 | (\$54,798) |
| Allen ES - Kitch | \$0 | \$214,052 | \$180,212 | \$173,112 | \$9,867 | \$220,896 | \$6,844 |
| Allen ES - Refurb | \$5,012,155 | \$2,095,062 | \$1,929,178 | \$1,715,768 | \$0 | \$1,998,995 | (\$96,067) |
| Avery Alexander ES - New | \$25,877,738 | \$33,130,221 | \$32,097,544 | \$17,558,921 | \$28,004 | \$32,903,877 | (\$226,343) |
| Banneker ES - Kitch (Land Banked) | \$0 | \$389,602 | \$52,172 | \$36,434 | \$288,721 | \$340,893 | (\$48,709) |
| BAS Integration | \$229,369 | \$639,034 | \$623,575 | \$599,695 | \$0 | \$623,575 | (\$15,459) |
| Bauduit ES - Refurb | \$3,341,966 | \$3,249,803 | \$2,974,660 | \$216,690 | \$27,149 | \$3,001,809 | (\$247,994) |
| Behrman ES - New | \$25,507,738 | \$31,525,259 | \$0 | \$0 | \$29,190,054 | \$29,190,054 | (\$2,335,205) |
| Booker T. Washington - New | \$55,144,993 | \$68,893,959 | \$9,786,533 | \$7,321,992 | \$51,082,436 | \$60,869,849 | (\$8,024,110) |
| Carver HS - New D/B | \$48,267,646 | \$52,657,517 | \$50,578,017 | \$50,515,097 | (\$822,707) | \$49,776,759 | (\$2,880,758) |
| Clark HS - Assessment | \$0 | \$45,150 | \$45,150 | \$0 | \$0 | \$45,150 | \$0 |
| Clark HS - Reno | \$20,228,401 | \$25,431,959 | \$0 | \$0 | \$21,193,299 | \$21,193,299 | (\$4,238,660) |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|-----------------------------------|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Cohen HS - Kitch (Land Banked) | \$0 | \$499,442 | \$72,706 | \$53,175 | \$368,237 | \$440,943 | (\$58,499) |
| Cohen HS - New | \$0 | \$30,073,590 | \$0 | \$0 | \$27,845,916 | \$27,845,916 | (\$2,227,674) |
| Crossman ES - Kitch | \$0 | \$450,645 | \$393,858 | \$316,894 | \$8,300 | \$402,158 | (\$48,487) |
| Douglass HS - Sci Lab | \$0 | \$1,783,780 | \$1,650,228 | \$1,642,371 | (\$9,428) | \$1,884,044 | \$100,264 |
| Eisenhower ES - Kitch | \$0 | \$240,089 | \$250,235 | \$216,193 | \$8,867 | \$259,102 | \$19,013 |
| Eisenhower ES - Refurb | \$915,687 | \$1,960,074 | \$1,700,875 | \$1,691,219 | \$4,400 | \$1,705,275 | (\$254,799) |
| Fischer ES-Refurb | \$0 | \$3,546,985 | \$2,813,151 | \$221,716 | \$73,123 | \$2,886,274 | (\$660,711) |
| Gaudet ES-Refurb | \$0 | \$3,407,048 | \$2,925,182 | \$945,600 | \$37,594 | \$2,962,776 | (\$444,272) |
| Gentilly Terrace ES - Refurb | \$2,210,048 | \$1,514,802 | \$1,241,511 | \$1,240,940 | \$181,485 | \$1,422,996 | (\$91,806) |
| Green MS - Refurb | \$5,018,143 | \$7,786,131 | \$6,859,299 | \$6,140,589 | (\$510) | \$6,933,344 | (\$852,787) |
| Habans ES - New D/B | \$25,836,662 | \$32,360,584 | \$31,018,639 | \$30,820,155 | \$96,047 | \$31,193,981 | (\$1,166,603) |
| Harney ES - Refurb | \$1,808,660 | \$885,936 | \$545,515 | \$423,228 | \$15,760 | \$561,275 | (\$324,661) |
| John McDonogh HS - Reno | \$35,181,586 | \$41,218,184 | \$4,054,607 | \$2,179,397 | \$31,979,366 | \$36,117,121 | (\$5,101,063) |
| Johnson ES - Refurb | \$0 | \$3,180,479 | \$167,957 | \$105,597 | \$2,358,477 | \$2,526,434 | (\$654,045) |
| Lafayette ES - Refurb | \$0 | \$5,666,063 | \$2,896,763 | \$286,068 | \$1,978,326 | \$4,875,089 | (\$790,974) |
| Laurel ES - Refurb | \$6,851,839 | \$10,306,332 | \$880,895 | \$566,305 | \$7,983,991 | \$8,864,886 | (\$1,441,446) |
| Lawless HS - New | \$35,582,027 | \$40,527,805 | \$39,346,719 | \$39,093,030 | (\$258,826) | \$39,371,246 | (\$1,156,559) |
| Live Oak ES - Refurb | \$0 | \$9,336,941 | \$8,136,869 | \$2,342,154 | \$20,175 | \$8,157,044 | (\$1,179,897) |
| Livg and Schw - Modul Demo | \$0 | \$425,804 | \$380,590 | \$178,649 | \$0 | \$382,900 | (\$42,904) |
| Marshall ES - Refurb | \$5,088,149 | \$5,171,768 | \$407,059 | \$168,285 | \$3,990,831 | \$4,397,890 | (\$773,878) |
| Martin L King ES - Kitch | \$0 | \$152,825 | \$114,927 | \$107,043 | \$25,554 | \$141,794 | (\$11,031) |
| McDonogh 28 - Flooring Renovation | \$0 | \$325,550 | \$31,150 | \$0 | \$240,900 | \$272,050 | (\$53,500) |
| McDonogh 28 ES - Kitch | \$0 | \$268,034 | \$17,036 | \$15,428 | \$201,189 | \$224,115 | (\$43,919) |
| McDonogh 28 ES - Refurb | \$3,314,390 | \$3,040,912 | \$2,469,302 | \$2,541,030 | \$508,479 | \$2,977,781 | (\$63,131) |
| McDonogh 32 ES - Refurb | \$0 | \$4,529,229 | \$366,918 | \$231,945 | \$3,235,381 | \$3,602,299 | (\$926,931) |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| McDonogh 7 ES - Refurb | \$2,553,452 | \$2,550,536 | \$19,549 | \$19,549 | \$2,141,922 | \$2,161,471 | (\$389,065) |
| Morial ES - New | \$25,417,080 | \$36,092,603 | \$34,627,661 | \$27,335,059 | (\$101,917) | \$34,630,756 | (\$1,461,847) |
| NO East HS @Abramson - New | \$23,453,718 | \$31,014,950 | \$30,423,173 | \$30,116,201 | (\$30,928) | \$30,392,245 | (\$622,705) |
| Reed HS - Kitch | \$0 | \$155,180 | \$130,478 | \$128,441 | \$8,867 | \$149,812 | (\$5,368) |
| Reed HS - Refurb | \$3,563,679 | \$636,056 | \$688,789 | \$674,527 | (\$161) | \$688,279 | \$52,223 |
| Rosenwald ES - Refurb | \$980,290 | \$2,368,716 | \$2,022,209 | \$1,994,931 | \$55,254 | \$2,371,565 | \$2,849 |
| RSD Modular Demolitions | \$0 | \$657,871 | \$0 | \$0 | \$554,976 | \$554,976 | (\$102,895) |
| Sarah T. Reed Modular Demolition | \$0 | \$323,082 | \$0 | \$0 | \$273,798 | \$273,798 | (\$49,284) |
| Schwarz HS - Refurb | \$1,748,717 | \$1,818,959 | \$0 | \$0 | \$1,515,799 | \$1,515,799 | (\$303,160) |
| Sherwood Forest ES - New D/B | \$25,507,738 | \$31,296,996 | \$29,900,682 | \$29,845,358 | \$185,251 | \$30,152,009 | (\$1,144,987) |
| Sophie B Wright HS - Reno | \$24,889,834 | \$30,321,158 | \$28,725,487 | \$27,627,187 | \$0 | \$30,145,589 | (\$175,569) |
| Sylvanie Williams - Refurb | \$2,022,724 | \$1,484,112 | \$1,421,333 | \$1,196,362 | (\$83,587) | \$1,394,032 | (\$90,080) |
| Tubman ES - Reno | \$22,222,469 | \$17,261,354 | \$15,991,636 | \$2,841,811 | \$39,047 | \$16,030,683 | (\$1,230,671) |
| Village de l'Est and Sarah T. Reed HVAC Equipment/Fencing | \$776,388 | \$776,388 | \$77,301 | \$44,835 | \$600,810 | \$678,111 | (\$98,277) |
| Village de L'Est ES - Environmental | \$0 | \$49,441 | \$49,441 | \$18,101 | \$0 | \$49,441 | \$0 |
| Village de L'Est ES - Refurb | \$2,718,731 | \$2,713,066 | \$2,405,879 | \$2,349,201 | \$4,400 | \$2,519,989 | (\$193,077) |
| Wicker ES - Kitch | \$0 | \$274,325 | \$16,157 | \$15,734 | \$211,378 | \$227,535 | (\$46,790) |
| Active RSD Total: | \$470,915,442 | \$625,632,658 | \$390,455,316 | \$321,122,011 | \$187,316,834 | \$581,641,495 | (\$43,991,163) |
| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
| A Jackson ES - Kitch | \$0 | \$16,133 | \$16,133 | \$16,133 | \$0 | \$16,133 | \$0 |
| Agnes Bauduit (Boiler) | \$75,000 | \$66,823 | \$66,823 | \$66,823 | \$0 | \$66,823 | \$0 |
| Allen Elementary (Roof) | \$433,326 | \$608,790 | \$608,790 | \$608,790 | \$0 | \$608,790 | \$0 |
| Armstrong (Mothballing) | \$606,665 | \$593,695 | \$517,592 | \$517,592 | \$0 | \$517,592 | (\$76,103) |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|--|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Augustine (Mothballing) | \$821,059 | \$881,126 | \$898,585 | \$898,585 | \$0 | \$898,585 | \$17,459 |
| Augustine (Roof) | \$495,101 | \$395,482 | \$395,482 | \$395,482 | \$0 | \$395,482 | \$0 |
| Avery-Alexander-Demo | \$500,000 | \$558,210 | \$558,210 | \$558,210 | \$0 | \$558,210 | \$0 |
| Behrman (Roof) | \$1,400,000 | \$778,319 | \$778,319 | \$778,319 | \$0 | \$778,319 | \$0 |
| Bell and Mondy - Demo (Land Banked) | \$0 | \$54,971 | \$51,412 | \$51,412 | \$0 | \$51,412 | (\$3,559) |
| Bell JH (Mothballing) (Land Banked) | \$842,568 | \$3,259,362 | \$3,282,529 | \$3,196,664 | \$0 | \$3,282,529 | \$23,167 |
| Bell JH (Phase 1-Roof) | \$2,140,855 | \$2,141,909 | \$1,786,576 | \$1,786,576 | \$0 | \$1,786,576 | (\$355,334) |
| Bell JH (Shoring) | \$1,256,095 | \$2,059,520 | \$2,137,859 | \$2,137,859 | \$0 | \$2,137,859 | \$78,339 |
| Bell JH-Demo | \$98,522 | \$6,275 | \$6,276 | \$6,276 | \$0 | \$6,276 | \$0 |
| Bienville Elementary (New Construction) | \$21,647,863 | \$21,311,556 | \$21,311,556 | \$21,311,556 | \$0 | \$21,311,556 | \$0 |
| Bienville School-Demo | \$353,931 | \$312,259 | \$312,259 | \$312,259 | \$0 | \$312,259 | \$0 |
| Booker T. Washington - HABS | \$35,804 | \$37,351 | \$37,351 | \$37,351 | \$0 | \$37,351 | \$0 |
| Booker T. Washington (Lockout/Tagout) | \$5,000 | \$7,000 | \$7,000 | \$7,000 | \$0 | \$7,000 | \$0 |
| Booker T. Washington (Renovation) | \$4,378,855 | \$687,598 | \$687,598 | \$687,598 | \$0 | \$687,598 | \$0 |
| Booker T. Washington-Demo | \$960,633 | \$1,170,159 | \$1,059,566 | \$1,059,566 | \$0 | \$1,059,566 | (\$110,594) |
| Bradley ES - New | \$24,657,771 | \$29,003,191 | \$27,272,742 | \$27,118,255 | \$289,507 | \$27,573,498 | (\$1,429,692) |
| Bradley ES-Demo | \$500,000 | \$322,365 | \$322,365 | \$322,365 | \$0 | \$322,365 | \$0 |
| Bundy Rd Swing Space - Reno | \$49,195 | \$49,195 | \$49,195 | \$49,195 | \$0 | \$49,195 | \$0 |
| Carbon Credit Energy Conservation Measures | \$373,166 | \$432,130 | \$432,130 | \$432,130 | \$0 | \$432,130 | \$0 |
| Carver - Demo | \$500,000 | \$2,047,871 | \$2,047,871 | \$2,047,871 | \$0 | \$2,047,871 | \$0 |
| Carver HS (New Construction) | \$8,298,170 | \$2,949,809 | \$2,949,809 | \$2,949,809 | \$0 | \$2,949,809 | \$0 |
| Chester-Demo | \$500,000 | \$242,790 | \$242,790 | \$242,790 | \$0 | \$242,790 | \$0 |
| Clark High School | \$34,316 | \$22,870 | \$22,870 | \$22,870 | \$0 | \$22,870 | \$0 |
| Cohen (HVAC) | \$338,928 | \$561,189 | \$655,069 | \$655,069 | \$0 | \$655,069 | \$93,880 |
| Cohen HS (Early Childhood Center) | \$338,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|--|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Cohen HS Health Clinic | \$622,466 | \$584,226 | \$584,226 | \$584,226 | \$0 | \$584,226 | \$0 |
| Colton (Select and Exploratory Demo) | \$847,318 | \$847,318 | \$847,318 | \$847,318 | \$0 | \$847,318 | \$0 |
| Colton (Renovation) | \$32,846,878 | \$32,052,156 | \$30,180,803 | \$30,177,704 | \$0 | \$30,180,803 | (\$1,871,353) |
| Craig (Canopies) | \$46,522 | \$46,142 | \$46,142 | \$46,142 | \$0 | \$46,142 | \$0 |
| Craig Construction | \$14,110,548 | \$15,899,637 | \$15,899,637 | \$15,899,637 | \$0 | \$15,899,637 | \$0 |
| Craig Demolition | \$1,173,116 | \$724,994 | \$724,994 | \$724,994 | \$0 | \$724,994 | \$0 |
| Craig ES Elevator | \$69,436 | \$148,864 | \$148,864 | \$148,864 | \$0 | \$148,864 | \$0 |
| Crocker Demolition | \$661,961 | \$662,483 | \$499,418 | \$451,943 | \$163,065 | \$620,003 | (\$42,480) |
| Crocker Construction | \$21,344,462 | \$21,313,773 | \$24,249,579 | \$24,183,320 | \$11,111 | \$24,261,654 | \$2,947,881 |
| Crocker Reno and Select Demo | \$1,184,853 | \$1,143,249 | \$1,132,554 | \$1,143,249 | \$0 | \$1,132,554 | (\$10,695) |
| Crossman ES - Refurb | \$517,269 | \$347,106 | \$300,806 | \$300,806 | \$0 | \$300,806 | (\$46,300) |
| Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Marial ES) | \$2,119,395 | \$1,982,789 | \$1,982,789 | \$1,982,789 | \$0 | \$1,982,789 | \$0 |
| Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES) | \$1,910,553 | \$1,772,363 | \$1,772,363 | \$1,772,363 | \$0 | \$1,772,363 | \$0 |
| Demolition 3 (Lake Area MS, LB Landry HS) | \$1,648,188 | \$1,499,413 | \$1,499,413 | \$1,499,413 | \$0 | \$1,499,413 | \$0 |
| Demolition 4 (Temporary and Modular Buildings) | \$564,909 | \$541,858 | \$541,858 | \$541,858 | \$0 | \$541,858 | \$0 |
| Derham-Demo | \$1,000,000 | \$922,312 | \$922,312 | \$922,312 | \$0 | \$922,312 | \$0 |
| Dibert ES (Roof) | \$111,556 | \$31,710 | \$31,710 | \$31,710 | \$0 | \$31,710 | \$0 |
| Douglass HS - Refurb | \$0 | \$11,322,378 | \$10,383,517 | \$10,383,095 | \$149,286 | \$10,532,803 | (\$789,575) |
| Douglass HS - Reno I | \$1,013,391 | \$1,013,391 | \$1,013,391 | \$1,013,391 | \$0 | \$1,013,391 | \$0 |
| Douglass HS (Boiler Roof) | \$2,354 | \$2,354 | \$2,354 | \$2,354 | \$0 | \$2,354 | \$0 |
| Douglass HS (Replace Under Floor Utilities) | \$32,529 | \$28,620 | \$28,620 | \$28,620 | \$0 | \$28,620 | \$0 |
| Douglass HS (Switchgear) | \$588,000 | \$323,100 | \$323,100 | \$323,100 | \$0 | \$323,100 | \$0 |
| Drew ES - Reno | \$19,661,993 | \$18,629,828 | \$17,994,906 | \$17,990,150 | \$3,766 | \$17,998,672 | (\$631,157) |
| Drew ES (Roof) | \$413,901 | \$385,931 | \$385,931 | \$385,931 | \$0 | \$385,931 | \$0 |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|-------------------------------------|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Dunbar ES - New | \$22,377,778 | \$27,894,614 | \$26,611,693 | \$26,412,358 | \$30,307 | \$26,583,628 | (\$1,310,986) |
| Dunbar-Demo | \$500,000 | \$272,604 | \$272,604 | \$272,604 | \$0 | \$272,604 | \$0 |
| Edison ES-Demo | \$500,000 | \$572,229 | \$572,229 | \$572,229 | \$0 | \$572,229 | \$0 |
| Environmental Testing At 13 Schools | \$52,130 | \$98,762 | \$98,762 | \$98,762 | \$0 | \$98,762 | \$0 |
| Fannie C Williams - Mod Demo | \$363,633 | \$70,208 | \$70,208 | \$70,208 | \$0 | \$70,208 | \$0 |
| Fannie C. Williams Construction | \$24,271,336 | \$25,308,508 | \$25,846,437 | \$25,845,256 | \$0 | \$26,017,861 | \$709,353 |
| Fannie C. Williams Reno and Demo | \$819,389 | \$726,817 | \$726,817 | \$726,817 | \$0 | \$726,817 | \$0 |
| Fischer ES - Assessment | \$0 | \$28,074 | \$28,074 | \$28,074 | \$0 | \$28,074 | \$0 |
| Fisk-Howard ES - New | \$25,145,449 | \$29,199,367 | \$28,296,668 | \$28,228,269 | \$0 | \$28,296,668 | (\$902,699) |
| Fisk-Howard-Demo | \$550,000 | \$469,576 | \$469,576 | \$469,576 | \$0 | \$469,576 | \$0 |
| Frantz Environmental and Demolition | \$603,495 | \$440,110 | \$440,110 | \$440,110 | \$0 | \$440,110 | \$0 |
| Frantz Roof Replacement | \$905,403 | \$273,145 | \$273,145 | \$273,145 | \$0 | \$273,145 | \$0 |
| Frantz Renovation and Addition | \$24,675,669 | \$23,815,850 | \$23,815,181 | \$23,417,660 | \$0 | \$23,966,085 | \$150,235 |
| Gaudet ES - Assessment | \$0 | \$28,799 | \$28,799 | \$28,799 | \$0 | \$28,799 | \$0 |
| Gaudet/Lake Forest ES (Roof) | \$416,274 | \$416,802 | \$331,984 | \$331,984 | \$0 | \$331,984 | (\$84,818) |
| Gentilly Terrace ES - Kitch | \$0 | \$14,032 | \$14,032 | \$14,032 | \$0 | \$14,032 | \$0 |
| Gentilly Terrace ES (Roof) | \$56,198 | \$76,575 | \$69,575 | \$69,575 | \$0 | \$69,575 | (\$7,000) |
| Gordon-Demo | \$500,000 | \$253,111 | \$253,111 | \$253,111 | \$0 | \$253,111 | \$0 |
| Gregory and Abramson Mod Demo | \$0 | \$412,745 | \$333,746 | \$331,708 | (\$5,000) | \$328,746 | (\$83,999) |
| Gregory-Demo | \$1,000,000 | \$1,000,000 | \$512,002 | \$512,002 | (\$20,000) | \$492,002 | (\$507,997) |
| Guste ES | \$2,840,872 | \$12,643,953 | \$12,643,953 | \$12,643,953 | \$0 | \$12,643,953 | \$0 |
| Guste ES (New Roof and Elevator) | \$815,624 | \$1,201,487 | \$1,201,487 | \$1,201,487 | \$0 | \$1,201,487 | \$0 |
| Guste Science Lab | \$250,298 | \$319,382 | \$319,382 | \$319,382 | \$0 | \$319,382 | \$0 |
| Haley (Mothballing) | \$276,023 | \$567,998 | \$578,895 | \$578,895 | \$0 | \$578,895 | \$10,897 |
| Haley-Demo | \$98,754 | \$95,998 | \$95,998 | \$95,998 | \$0 | \$95,998 | \$0 |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|---|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Hansberry (Mothballing) | \$839,129 | \$657,405 | \$670,184 | \$670,184 | \$0 | \$670,184 | \$12,779 |
| Hardin and Morial (Fence) | \$133,895 | \$69,800 | \$69,800 | \$69,800 | \$0 | \$69,800 | \$0 |
| Henderson (Roof) | \$276,023 | \$276,023 | \$75,166 | \$75,166 | \$0 | \$75,166 | (\$200,858) |
| Hoffman-Demo | \$500,000 | \$330,086 | \$330,086 | \$330,086 | \$0 | \$330,086 | \$0 |
| Holy Cross Modular Relocation | \$2,178,783 | \$4,111,056 | \$4,111,056 | \$4,111,056 | \$0 | \$4,111,056 | \$0 |
| Jackson K-8 Solar Panels | \$250,000 | \$163,585 | \$163,585 | \$163,585 | \$0 | \$163,585 | \$0 |
| Jeff (Mothballing) | \$432,573 | \$432,573 | \$335,665 | \$335,665 | \$0 | \$335,665 | (\$96,908) |
| John McDonogh HS (Bleachers) | \$323,463 | \$279,898 | \$279,898 | \$279,898 | \$0 | \$279,898 | \$0 |
| John McDonogh Senior High (Roof) | \$778,490 | \$538,845 | \$538,845 | \$538,845 | \$0 | \$538,845 | \$0 |
| Johnson Elementary (Roof) | \$464,880 | \$500,782 | \$500,781 | \$500,781 | \$0 | \$500,781 | (\$1) |
| Johnson ES - Assessment | \$0 | \$30,809 | \$30,809 | \$30,809 | \$0 | \$30,809 | \$0 |
| Jones (Mothballing) | \$1,124,184 | \$904,624 | \$920,795 | \$920,795 | \$0 | \$920,795 | \$16,171 |
| Jordan-Demo | \$500,000 | \$528,007 | \$236,339 | \$214,631 | \$291,668 | \$528,007 | \$0 |
| Kennedy Mod Demo | \$0 | \$119,008 | \$78,629 | \$78,629 | \$0 | \$78,629 | (\$40,379) |
| Kennedy Modular Relocation-Coghill Campus | \$549,927 | \$886,678 | \$886,678 | \$886,678 | \$0 | \$886,678 | \$0 |
| Kennedy Modular Relocation-Schwarz Campus | \$2,176,044 | \$1,273,197 | \$1,273,197 | \$1,273,197 | \$0 | \$1,273,197 | \$0 |
| Kennedy-Demo | \$1,000,000 | \$833,565 | \$833,565 | \$833,565 | \$0 | \$833,565 | \$0 |
| Lafayette (New Roof and Masonry Repairs) | \$1,071,174 | \$1,071,174 | \$928,647 | \$928,647 | \$0 | \$928,647 | (\$142,527) |
| Lafayette ES - Assessment | \$0 | \$20,556 | \$20,556 | \$20,556 | \$0 | \$20,556 | \$0 |
| Lafon Interpretive Display | \$57,571 | \$172,035 | \$172,035 | \$172,035 | \$0 | \$172,035 | \$0 |
| Lafon-Demo | \$500,000 | \$281,530 | \$281,530 | \$281,530 | \$0 | \$281,530 | \$0 |
| Lake Area HS | \$38,923,536 | \$39,622,512 | \$39,622,512 | \$39,622,512 | \$0 | \$39,622,512 | \$0 |
| Langston Hughes - Dumpster Pad | \$91,522 | \$49,022 | \$49,031 | \$49,031 | \$0 | \$49,031 | \$9 |
| Langston Hughes ES | \$29,915,546 | \$30,034,537 | \$30,034,537 | \$30,034,537 | \$0 | \$30,034,537 | \$0 |
| Langston Hughes Mod Rmvl and Restore | \$1,101,260 | \$715,529 | \$715,529 | \$715,529 | \$0 | \$715,529 | \$0 |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|---|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Lawless (Fence) | \$78,749 | \$57,932 | \$58,393 | \$58,393 | \$0 | \$58,393 | \$461 |
| LB Landry HS | \$56,531,571 | \$60,403,034 | \$60,403,034 | \$60,403,034 | \$0 | \$60,403,034 | \$0 |
| LB Landry HS Annex - Demo | \$190,459 | \$239,173 | \$239,173 | \$239,173 | \$0 | \$239,173 | \$0 |
| Little Woods (Dolores T. Aaron) - New | \$25,159,683 | \$25,146,071 | \$25,158,846 | \$25,156,984 | \$0 | \$25,158,846 | \$12,775 |
| Little Woods ES-Demo | \$500,000 | \$299,308 | \$299,308 | \$299,308 | \$0 | \$299,308 | \$0 |
| Live Oak ES - Assessment | \$0 | \$20,556 | \$20,556 | \$20,556 | \$0 | \$20,556 | \$0 |
| Live Oak ES (Door Replacement) | \$330,023 | \$364,262 | \$331,262 | \$331,262 | \$0 | \$331,262 | (\$33,000) |
| Live Oak ES (Roof) | \$812,349 | \$1,084,763 | \$1,084,763 | \$1,084,763 | \$0 | \$1,084,763 | \$0 |
| Livingston - Demo | \$500,000 | \$670,058 | \$670,058 | \$670,058 | \$0 | \$670,058 | \$0 |
| Livingston HS - New | \$32,863,437 | \$32,759,796 | \$31,995,329 | \$31,991,488 | \$62,096 | \$31,752,197 | (\$1,007,599) |
| Livingston Multiplex (New Construction) | \$25,643,317 | \$2,470,111 | \$2,470,111 | \$2,470,111 | \$0 | \$2,470,111 | \$0 |
| Martin L King ES - Refurb | \$3,319,926 | \$472,964 | \$416,440 | \$416,440 | \$0 | \$416,440 | (\$56,524) |
| Martin L. King (Canopy System) | \$125,087 | \$115,940 | \$115,940 | \$115,940 | \$0 | \$115,940 | \$0 |
| Martin L. King ES - Modular Building | \$158,835 | \$163,405 | \$163,405 | \$163,405 | \$0 | \$163,405 | \$0 |
| McDonogh 15 ES - Masonry Repair | \$240,106 | \$203,738 | \$203,738 | \$203,738 | \$0 | \$203,738 | \$0 |
| McDonogh 15 ES (Waterproofing) | \$221,646 | \$186,800 | \$186,800 | \$186,800 | \$0 | \$186,800 | \$0 |
| McDonogh 28 (Roof) | \$121,584 | \$56,242 | \$56,242 | \$56,242 | \$0 | \$56,242 | \$0 |
| McDonogh 32 (Roof) | \$121,584 | \$466,372 | \$466,372 | \$466,372 | \$0 | \$466,372 | \$0 |
| McDonogh 42 (HVAC Replacement) | \$46,696 | \$106,917 | \$106,917 | \$106,917 | \$0 | \$106,917 | \$0 |
| McDonogh 42 (Roof) | \$471,859 | \$419,762 | \$419,762 | \$419,762 | \$0 | \$419,762 | \$0 |
| McDonogh 42 ES - Reno | \$18,151,123 | \$18,988,458 | \$17,999,349 | \$17,921,701 | (\$24,127) | \$18,153,965 | (\$834,493) |
| Mondy (Mothballing) | \$276,023 | \$612,949 | \$92,779 | \$92,779 | \$0 | \$92,779 | (\$520,169) |
| Mondy-Demo | \$22,133 | \$2,816 | \$2,816 | \$2,816 | \$0 | \$2,816 | \$0 |
| New Algiers ES - Assessment | \$84,948 | \$84,948 | \$84,948 | \$84,948 | \$0 | \$84,948 | \$0 |
| New Orleans Free School (Study) | \$50,000 | \$14,604 | \$14,604 | \$14,604 | \$0 | \$14,604 | \$0 |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|--------------------------------------|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| NO Signature Ctr Derham ES HS - New | \$7,268,586 | \$125,191 | \$125,191 | \$125,191 | \$0 | \$125,191 | \$0 |
| O Perry Walker HS - Assessment | \$0 | \$48,944 | \$48,944 | \$48,944 | \$0 | \$48,944 | \$0 |
| O Perry Walker HS (Auditorium Reno) | \$674,278 | \$189,199 | \$189,199 | \$189,199 | \$0 | \$189,199 | \$0 |
| Osborne (New Construction) | \$24,447,403 | \$24,437,256 | \$24,274,601 | \$24,104,601 | \$0 | \$24,274,601 | (\$162,656) |
| Osborne ES-Demo | \$500,000 | \$517,100 | \$517,100 | \$517,100 | \$0 | \$517,100 | \$0 |
| Parkview (New Construction) | \$19,800,000 | \$23,841,083 | \$23,976,507 | \$23,973,190 | \$0 | \$23,976,507 | \$135,425 |
| Parkview School-Demo | \$500,000 | \$445,483 | \$445,483 | \$445,483 | \$0 | \$445,483 | \$0 |
| Priestley JH - Reno | \$29,032 | \$29,032 | \$29,032 | \$29,032 | \$0 | \$29,032 | \$0 |
| Reed HS (Auditorium Wall) | \$11,864 | \$13,372 | \$13,372 | \$13,372 | \$0 | \$13,372 | \$0 |
| Reed HS (Bleachers) | \$124,845 | \$90,909 | \$90,909 | \$90,909 | \$0 | \$90,909 | \$0 |
| Roof Repair-Various Sites (HMS) | \$261,843 | \$261,843 | \$74,056 | \$74,056 | \$0 | \$74,056 | (\$187,788) |
| Roof Repair-Various Sites (RCL) | \$282,249 | \$90,169 | \$90,169 | \$90,169 | \$0 | \$90,169 | \$0 |
| Schaumburg ES - Refurb | \$2,532,616 | \$398,281 | \$382,726 | \$344,171 | \$7,281 | \$390,007 | (\$8,274) |
| Schaumburg School Chillers | \$442,000 | \$200,895 | \$200,895 | \$200,895 | \$0 | \$200,895 | \$0 |
| Schaumburg Window Replacement | \$713,656 | \$1,019,714 | \$1,019,714 | \$1,019,714 | \$0 | \$1,019,714 | \$0 |
| Schwarz Alternative | \$229,532 | \$322,763 | \$322,763 | \$322,763 | \$0 | \$322,763 | \$0 |
| Schwarz HS - Assessment | \$0 | \$19,549 | \$19,549 | \$19,549 | \$0 | \$19,549 | \$0 |
| Schwarz Modular-Demo | \$59,875 | \$27,992 | \$27,992 | \$27,992 | \$0 | \$27,992 | \$0 |
| Shaw (Mothballing) | \$579,219 | \$691,591 | \$703,613 | \$703,613 | \$0 | \$703,613 | \$12,022 |
| Sherwood Forest ES - Demo | \$500,000 | \$320,279 | \$320,279 | \$320,279 | \$0 | \$320,279 | \$0 |
| Sylvania Williams (HVAC and Chiller) | \$449,939 | \$480,367 | \$480,238 | \$480,238 | \$0 | \$480,238 | (\$129) |
| Sylvania Williams AHU | \$404,055 | \$877,686 | \$899,932 | \$899,932 | \$0 | \$899,932 | \$22,246 |
| Sylvania Williams ES (Play Yard) | \$188,677 | \$218,218 | \$218,218 | \$218,218 | \$0 | \$218,218 | \$0 |
| Terrell ES - Demo | \$320,943 | \$319,970 | \$319,970 | \$319,970 | \$0 | \$319,970 | \$0 |
| Village De L'est (Roof) | \$1,377,574 | \$1,357,371 | \$645,394 | \$645,394 | \$0 | \$645,394 | (\$711,977) |

RSD - Program Cost Status

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|---------------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|------------------------|------------------------|
| Village de Lest ES - Subsidence | \$115,283 | \$159,007 | \$159,007 | \$159,007 | \$0 | \$159,007 | \$0 |
| Waters/Hughes-Demo | \$500,000 | \$351,375 | \$351,375 | \$351,375 | \$0 | \$351,375 | \$0 |
| Wheatley (New Construction) | \$22,497,999 | \$28,986,610 | \$29,314,954 | \$29,312,804 | (\$1,811) | \$29,317,433 | \$330,824 |
| Wheatley-Demo | \$500,000 | \$239,217 | \$239,216 | \$239,216 | \$0 | \$239,216 | \$0 |
| Wicker ES - Refurb | \$1,055,732 | \$722,294 | \$665,203 | \$665,203 | \$0 | \$665,203 | (\$57,091) |
| Wilson Cottage | \$283,144 | \$140,386 | \$140,386 | \$140,386 | \$0 | \$140,386 | \$0 |
| Wilson ES | \$27,381,787 | \$29,069,659 | \$29,069,660 | \$29,069,660 | \$0 | \$29,069,659 | \$0 |
| Woodson (New Construction) | \$22,233,798 | \$22,309,611 | \$22,470,433 | \$22,470,265 | \$0 | \$22,470,434 | \$160,823 |
| Woodson MS-Demo | \$500,000 | \$549,261 | \$549,261 | \$549,261 | \$0 | \$549,261 | \$0 |
| Completed RSD Total: | \$667,126,219 | \$677,190,183 | \$668,531,571 | \$667,192,180 | \$957,149 | \$669,600,213 | (\$7,589,969) |
| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
| RSD Total: | \$1,138,041,661 | \$1,302,822,841 | \$1,058,986,888 | \$988,314,191 | \$188,273,983 | \$1,251,241,708 | (\$51,581,133) |

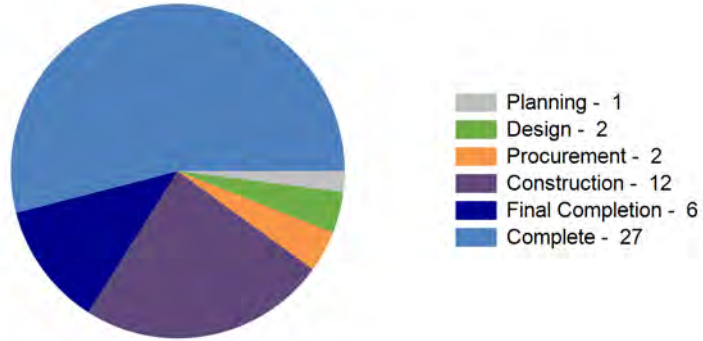


OPSB Cost Reports

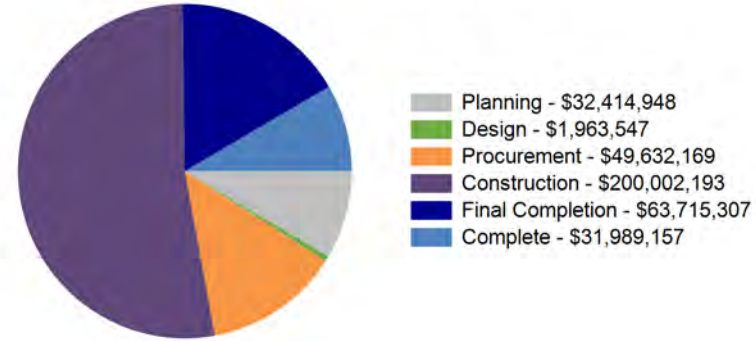
OPSB Program Summary



Number of Projects by Phase



Value of Projects by Phase



| Project Phase | Number of Projects | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|----------------------------------|--------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|------------------------|
| Planning | 1 | \$35,000,000 | \$35,000,000 | \$0 | \$0 | \$32,414,948 | \$32,414,948 | (\$2,585,052) |
| Design | 2 | \$0 | \$1,954,472 | \$219,043 | \$152,347 | \$1,744,504 | \$1,963,547 | \$9,075 |
| Procurement | 2 | \$28,892,610 | \$52,105,691 | \$3,571,284 | \$1,535,209 | \$46,060,885 | \$49,632,169 | (\$2,473,522) |
| Construction | 12 | \$150,569,934 | \$206,954,034 | \$194,737,914 | \$188,139,109 | \$608,097 | \$200,002,193 | (\$6,951,841) |
| Final Completion | 6 | \$47,119,973 | \$66,655,277 | \$55,238,434 | \$54,804,786 | \$8,338,810 | \$63,715,307 | (\$2,939,969) |
| Complete | 27 | \$40,602,407 | \$35,581,394 | \$28,403,040 | \$27,994,982 | \$3,576,482 | \$31,989,157 | (\$3,592,238) |
| Total | 50 | \$302,184,924 | \$398,250,868 | \$282,169,714 | \$272,626,434 | \$92,743,726 | \$379,717,320 | (\$18,533,547) |

OPSB - Program Cost Status



OPSB - Program Cost Status



| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|--|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|------------------------|
| Audubon School Renovation | \$12,562,739 | \$15,325,912 | \$15,225,512 | \$14,888,697 | \$0 | \$16,858,855 | \$1,532,943 |
| Ben Franklin ES - Reno | \$0 | \$1,927,300 | \$215,211 | \$152,347 | \$1,721,164 | \$1,936,375 | \$9,075 |
| Bethune Tureaud - Refurb | \$0 | \$4,340,000 | \$370,770 | \$223,314 | \$3,250,000 | \$3,620,770 | (\$719,230) |
| BioMed District HS - New | \$35,000,000 | \$35,000,000 | \$0 | \$0 | \$32,414,948 | \$32,414,948 | (\$2,585,052) |
| Easton HS - Refurb | \$2,830,114 | \$3,821,914 | \$3,058,503 | \$2,988,055 | (\$14,800) | \$3,048,703 | (\$773,211) |
| Fortier (Lusher) HS – Refurb | \$13,684,472 | \$18,286,791 | \$17,086,020 | \$17,130,964 | (\$115,442) | \$17,634,405 | (\$652,386) |
| Lake Forest School @ Greater St. Stephens Site | \$22,567,408 | \$40,321,156 | \$36,922,469 | \$36,811,174 | \$871,202 | \$38,293,766 | (\$2,027,390) |
| Lusher ES - Refurb | \$4,751,620 | \$5,383,517 | \$5,194,695 | \$4,590,117 | \$3,523 | \$5,198,218 | (\$185,299) |
| McDonogh 35 (Phillips/Waters) | \$49,500,000 | \$70,046,972 | \$70,115,036 | \$69,792,758 | (\$71,922) | \$70,626,177 | \$579,205 |
| McMain School - Gymnasium | \$15,239,662 | \$12,864,714 | \$12,888,298 | \$11,971,494 | (\$51,152) | \$13,725,364 | \$860,650 |
| McMain School - Maint Upgrade | \$3,676,106 | \$3,676,106 | \$2,217,656 | \$1,734,264 | \$0 | \$2,535,164 | (\$1,140,942) |
| McMain School - Roof | \$0 | \$3,891,425 | \$1,566,470 | \$1,315,892 | (\$32,836) | \$1,533,634 | (\$2,357,791) |
| Nelson ES - Refurb | \$2,347,379 | \$1,856,309 | \$1,631,769 | \$1,467,359 | \$0 | \$1,665,652 | (\$190,657) |
| New Karr HS - CMAR | \$28,892,610 | \$47,765,691 | \$3,200,514 | \$1,311,896 | \$42,810,885 | \$46,011,399 | (\$1,754,292) |
| New Karr HS - Demolition Phase | \$714,764 | \$3,636,685 | \$3,562,626 | \$215,263 | \$19,524 | \$3,582,150 | (\$54,535) |
| New PK-8 at North Kenilworth Park | \$22,695,671 | \$27,842,534 | \$25,268,862 | \$25,233,072 | \$0 | \$25,300,106 | (\$2,542,428) |
| Timbers - Controls | \$0 | \$27,172 | \$3,832 | \$0 | \$23,340 | \$27,172 | \$0 |
| Active OPSB Total: | \$214,462,544 | \$296,014,197 | \$198,528,241 | \$189,826,665 | \$80,828,434 | \$284,012,857 | (\$12,001,340) |

| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|--------------------------------------|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Audubon Ext (Roof @ Carrollton) | \$0 | \$0 | \$32,883 | \$8,604 | \$0 | \$32,883 | \$32,883 |
| Banks ES-Demo | \$300,823 | \$30,035 | \$30,035 | \$30,035 | \$0 | \$30,035 | \$0 |
| Benjamin Franklin HS - Stabilization | \$1,202,557 | \$3,770,528 | \$1,424,465 | \$1,385,677 | \$0 | \$1,424,465 | (\$2,346,064) |
| Bethune ES - Assessment | \$0 | \$9,287 | \$9,287 | \$9,287 | \$0 | \$9,287 | \$0 |

OPSB - Program Cost Status



| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under) Over |
|---|---------------------|----------------|-----------------|--------------|-------------------|----------------|------------------------|
| Bethune ES (Floor Replacement) | \$300,000 | \$357,424 | \$357,424 | \$357,424 | \$0 | \$357,424 | \$0 |
| Bethune ES (Yard) | \$200,000 | \$210,856 | \$210,856 | \$210,856 | \$0 | \$210,856 | \$0 |
| Central Services-Demo | \$2,698,514 | \$1,184,608 | \$1,184,608 | \$1,184,608 | \$0 | \$1,184,608 | \$0 |
| Eastbank Swing Space - Modules | \$6,800,000 | \$2,999,167 | \$2,999,167 | \$2,999,167 | \$0 | \$2,999,167 | \$0 |
| Easton HS (Window Replacement) | \$2,380,000 | \$2,439,864 | \$0 | \$0 | \$2,387,232 | \$2,439,864 | \$0 |
| GSt Stephens - Demo | \$325,028 | \$325,994 | \$346,638 | \$346,638 | \$0 | \$346,638 | \$20,644 |
| Harte - Demo | \$660,000 | \$660,000 | \$423,432 | \$423,432 | \$0 | \$423,432 | (\$236,568) |
| Harte School (New Construction) | \$19,800,000 | \$32,073,501 | \$29,853,513 | \$29,434,762 | (\$90,659) | \$29,898,234 | (\$2,175,266) |
| Hynes ES (New Construction) | \$26,169,973 | \$26,169,973 | \$23,469,650 | \$23,462,057 | \$2,700,323 | \$26,169,973 | \$0 |
| Karr HS - Assessment | \$38,891 | \$38,891 | \$48,241 | \$48,241 | \$0 | \$48,241 | \$9,350 |
| Karr HS - Gym Repair | \$282,372 | \$650,000 | \$481,984 | \$438,986 | \$117,772 | \$556,758 | (\$93,241) |
| Lusher ES (Roof) | \$460,379 | \$710,600 | \$617,539 | \$617,539 | \$0 | \$617,539 | (\$93,061) |
| Mahalia Jackson | \$14,730,000 | \$14,865,825 | \$14,865,825 | \$14,832,557 | \$0 | \$14,865,825 | \$0 |
| Mahalia Jackson - Off Reno | \$458,000 | \$458,000 | \$377,882 | \$377,882 | \$0 | \$377,882 | (\$80,118) |
| Mahalia Jackson (Dumpster) | \$78,190 | \$77,929 | \$77,929 | \$77,929 | \$0 | \$77,929 | \$0 |
| McDonogh 35 (ADA Upgrades) | \$320,505 | \$182,757 | \$182,757 | \$182,757 | \$0 | \$182,757 | \$0 |
| McDonogh 35 HS - Stabilization (Elevator) | \$1,150,000 | \$1,150,000 | \$511,854 | \$508,466 | \$159,146 | \$671,000 | (\$479,000) |
| McDonogh 7 ES - Stabilization | \$1,000,000 | \$1,500,000 | \$303,429 | \$34,704 | \$1,071,478 | \$1,374,907 | (\$125,093) |
| McMain (Chiller Replacement) | \$700,000 | \$511,023 | \$511,023 | \$511,023 | \$0 | \$511,023 | \$0 |
| McMain Health Clinic | \$0 | \$522,390 | \$627,631 | \$627,005 | \$0 | \$630,315 | \$107,925 |
| McMain School - Stabilization | \$0 | \$6,739,413 | \$669,013 | \$665,724 | \$5,570,000 | \$6,239,013 | (\$500,400) |
| New Karr HS - D/B | \$552,082 | \$552,082 | \$552,082 | \$552,082 | \$0 | \$552,082 | \$0 |
| New Karr HS (JE Smith) | \$353,161 | \$353,161 | \$353,161 | \$353,161 | \$0 | \$353,161 | \$0 |
| Phillips - Demo | \$714,284 | \$1,316,845 | \$668,775 | \$668,775 | \$0 | \$668,775 | (\$648,070) |

OPSB - Program Cost Status



| Project Name | Budget Adopted 2011 | Current Budget | Committed Costs | Cost To Date | UnCommitted Costs | Projected Cost | Projected (Under Over) |
|--|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|------------------------|
| Seabrook Computer Training Center-Demo | \$133,828 | \$36,500 | \$36,500 | \$36,500 | \$0 | \$36,500 | \$0 |
| Sophie B. Wright (Repairs) | \$587,430 | \$370,187 | \$370,187 | \$370,187 | \$0 | \$370,187 | \$0 |
| Timbers - HVAC | \$1,114,928 | \$998,553 | \$965,653 | \$965,653 | \$0 | \$965,653 | (\$32,900) |
| Timbers - IT Room | \$0 | \$0 | \$106,772 | \$106,772 | \$0 | \$106,772 | \$106,772 |
| Timbers Office-Demo | \$4,211,435 | \$971,278 | \$971,278 | \$971,278 | \$0 | \$971,278 | \$0 |
| Completed OPSB Total: | \$87,722,380 | \$102,236,671 | \$83,641,473 | \$82,799,769 | \$11,915,292 | \$95,704,464 | (\$6,532,207) |
| OPSB Total: | \$302,184,924 | \$398,250,868 | \$282,169,714 | \$272,626,434 | \$92,743,726 | \$379,717,320 | (\$18,533,547) |



Individual Project Summaries

A Jackson ES - Refurb

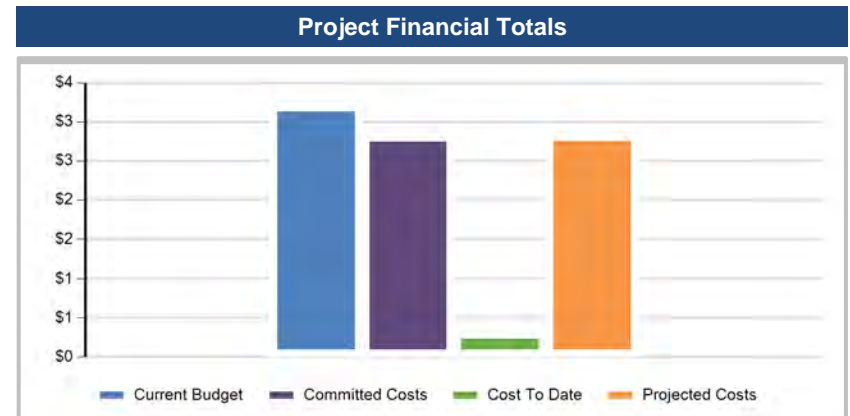
1400 Camp Street
New Orleans, LA 70130

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | N-Y Associates, Inc |
| Contractor: | C.D.W. Services, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,480,000 | \$2,480,000 | \$0 | \$66,148 | \$2,480,000 | \$0 |
| Design Fees (Reno) | \$265,660 | \$294,291 | \$0 | \$209,391 | \$294,291 | \$28,631 |
| Design Assessment | \$25,999 | \$36,499 | \$0 | \$36,499 | \$36,499 | \$10,500 |
| Environmental | \$15,400 | \$18,359 | \$0 | \$11,750 | \$18,359 | \$2,959 |
| Surveying | \$12,500 | \$2,805 | \$9,695 | \$2,805 | \$12,500 | \$0 |
| GeoTechnical | \$1,500 | \$0 | \$1,500 | \$0 | \$1,500 | \$0 |
| Material & Inspection | \$4,000 | \$3,987 | \$13 | \$3,987 | \$4,000 | \$0 |
| Flow Test | \$770 | \$550 | \$220 | \$550 | \$770 | \$0 |
| Project Contingency | \$420,992 | \$0 | \$0 | \$0 | \$0 | (\$420,992) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$2,245 | \$0 | \$2,245 | \$2,245 | \$1,458 |
| Totals: | \$3,227,608 | \$2,838,737 | \$11,428 | \$333,375 | \$2,850,165 | (\$377,443) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Light fixture installation has started • Windows are being stripped and repaired • Work continues on exterior doors <p>Contractual Substantial Completion – June 2017 Forecasted Substantial Completion – June 2017</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 12/22/2012 | 11/23/2014 | 100% |
| Procurement | 11/4/2015 | 5/2/2016 | 100% |
| Construction | 5/3/2016 | 6/6/2017 | 20% |
| Final Completion | 6/7/2017 | 8/5/2017 | 0% |

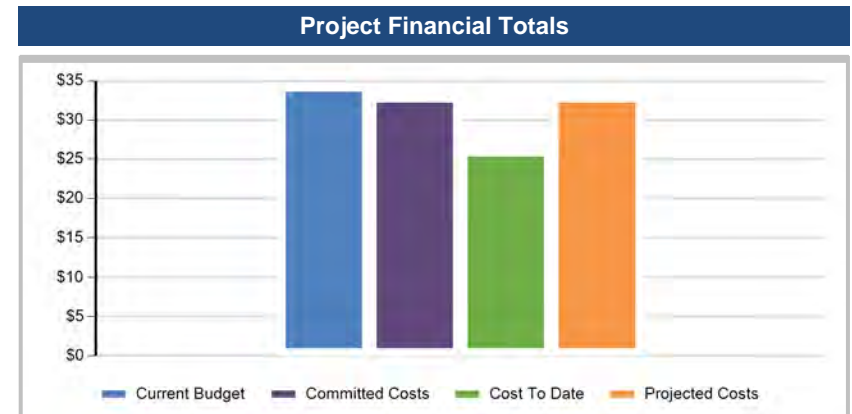
Abrams ES - New
6519 Virgilian Street
New Orleans, LA 70126-2646

| Project Information | |
|------------------------|-----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Waggonner & Ball Architects |
| Contractor: | The McDonnell Group LLC |

| Scope of Work |
|----------------------|
| New Pre-K - 8 School |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$31,149,481 | \$31,405,715 | (\$59,377) | \$24,926,704 | \$31,451,132 | \$301,651 |
| Design | \$1,616,093 | \$1,592,060 | \$24,033 | \$1,320,694 | \$1,616,093 | \$0 |
| Environmental | \$11,733 | \$11,733 | \$0 | \$11,733 | \$11,733 | \$0 |
| Survey | \$4,950 | \$4,950 | \$0 | \$4,950 | \$4,950 | \$0 |
| Geotechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$550 | \$550 | \$0 | \$550 | \$550 | \$0 |
| Test Pile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Study | \$6,710 | \$6,710 | \$0 | \$6,710 | \$6,710 | \$0 |
| Contingency | \$1,645,109 | \$0 | \$0 | \$0 | \$0 | (\$1,645,109) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$1,070 | \$444 | \$626 | \$444 | \$1,070 | \$0 |
| Commissioning | \$111,595 | \$111,595 | \$0 | \$46,870 | \$111,595 | \$0 |
| Totals: | \$34,547,291 | \$33,133,758 | (\$34,718) | \$26,318,654 | \$33,203,833 | (\$1,343,457) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Window installation is ongoing • Installation of roofing continues • Terrazzo installation is underway • Temporary dehumidification is underway • Site paving and grading continues <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 11/5/2013 | 11/17/2014 | 100% |
| Procurement | 12/3/2014 | 5/4/2015 | 100% |
| Construction | 5/5/2015 | 5/3/2017 | 82% |
| Final Completion | 5/4/2017 | 8/16/2017 | 0% |

Abramson and Carver Mod Demo

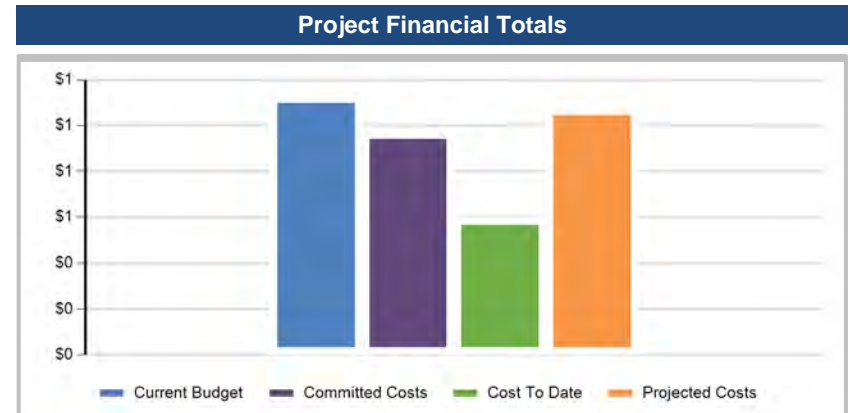
Abramson:
5552 Read Boulevard
New Orleans LA 70127
Carver:
3059 Higgins Boulevard
New Orleans LA 70126

| Project Information | |
|------------------------|--|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Mahlum / Scairono Martinez Joint Venture |
| Contractor: | Construction Masters, Inc. |

| Scope of Work |
|--|
| Demolition of existing modular buildings |



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Demolition | \$902,330 | \$891,000 | \$74,760 | \$542,757 | \$994,503 | \$92,173 |
| AE Design - Demolition | \$83,089 | \$82,130 | \$0 | \$54,319 | \$82,130 | (\$959) |
| Project Contingency | \$146,091 | \$0 | \$0 | \$0 | \$0 | (\$146,091) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$810 | \$889 | \$0 | \$889 | \$889 | \$79 |
| Totals: | \$1,132,320 | \$974,019 | \$74,760 | \$597,965 | \$1,077,522 | (\$54,798) |



| Project Status Update |
|---|
| <p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Abramson - ornamental fencing is 95% complete • Carver - Trailer demobilization underway • Carver - Transformer to be removed early July <p>Contractual Substantial Completion – September 2016 Forecasted Substantial Completion – September 2016</p> |

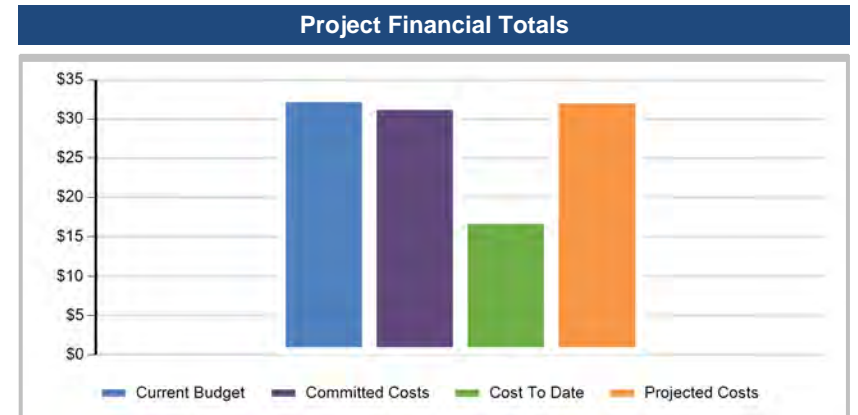
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 7/27/2015 | 10/5/2015 | 100% |
| Procurement | 10/6/2015 | 3/14/2016 | 100% |
| Construction | 3/14/2016 | 7/11/2016 | 10% |
| Final Completion | 7/12/2016 | 8/10/2016 | 0% |

| Project Information | |
|------------------------|---|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA/Tax Credits |
| Architect: | Sizeler Thompson Brown Architects, APC |
| Contractor: | Core Construction Services, LLC |

| Scope of Work |
|----------------------|
| New Pre-K - 8 School |



| Budget/Cost Information | | | | | | |
|----------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$27,590,000 | \$27,590,000 | \$0 | \$15,499,358 | \$27,765,516 | \$175,516 |
| Site Remediation | \$2,194,000 | \$2,708,634 | \$0 | \$791,498 | \$3,311,446 | \$1,117,446 |
| Design | \$1,626,637 | \$1,598,633 | \$28,004 | \$1,173,707 | \$1,626,637 | \$0 |
| Reimbursables | \$0 | \$5,469 | \$0 | \$0 | \$5,469 | \$5,469 |
| Environmental | \$2,200 | \$22,200 | \$0 | \$2,200 | \$22,200 | \$20,000 |
| Geotechnical | \$25,831 | \$55,794 | \$0 | \$55,794 | \$55,794 | \$29,963 |
| Contingency | \$1,575,635 | \$0 | \$0 | \$0 | \$0 | (\$1,575,635) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Survey | \$7,123 | \$7,123 | \$0 | \$1,843 | \$7,123 | \$0 |
| Material & Test Inspection | \$495 | \$495 | \$0 | \$0 | \$495 | \$0 |
| Flow Test | \$550 | \$550 | \$0 | \$550 | \$550 | \$0 |
| Test Pile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$1,070 | \$1,967 | \$0 | \$1,967 | \$1,967 | \$897 |
| Commissioning | \$106,680 | \$106,680 | \$0 | \$32,004 | \$106,680 | \$0 |
| Totals: | \$33,130,221 | \$32,097,544 | \$28,004 | \$17,558,921 | \$32,903,877 | (\$226,343) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of brick has started • Steel stud wall framing and exterior sheathing continues • Overhead mechanical rough in continues • Chiller and generator are being set • Installation of storm drainage is ongoing <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 11/5/2013 | 12/17/2014 | 100% |
| Procurement | 12/18/2014 | 5/14/2015 | 100% |
| Construction | 5/15/2015 | 5/13/2017 | 43% |
| Final Completion | 5/13/2017 | 5/12/2018 | 0% |

Banneker ES - Kitch (Land Banked)

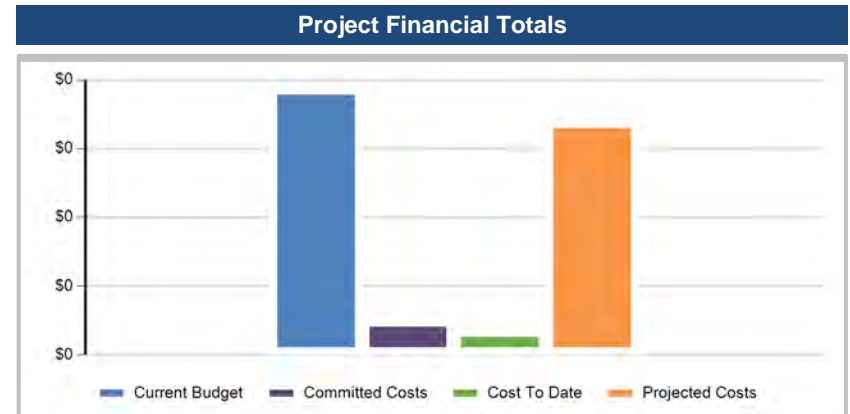
421 Burdette Street
New Orleans, LA 70118

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | TBD |

| Scope of Work |
|---|
| Refurbishment of existing elementary school kitchen |



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|-----------------|-------------------|-----------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$280,338 | \$0 | \$280,338 | \$0 | \$280,338 | \$0 |
| AE (Renovation) | \$28,415 | \$35,683 | (\$704) | \$19,945 | \$34,979 | \$6,564 |
| Assessment | \$12,331 | \$12,331 | \$0 | \$12,331 | \$12,331 | \$0 |
| Environmental | \$4,000 | \$0 | \$4,000 | \$0 | \$4,000 | \$0 |
| Survey | \$0 | \$4,158 | \$0 | \$4,158 | \$4,158 | \$4,158 |
| Geotechnical | \$4,300 | \$0 | \$4,300 | \$0 | \$4,300 | \$0 |
| Project Contingency | \$49,526 | \$0 | \$0 | \$0 | \$0 | (\$49,526) |
| Project Escalation | \$9,905 | \$0 | \$0 | \$0 | \$0 | (\$9,905) |
| Bid Advertisements | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$389,602 | \$52,172 | \$288,721 | \$36,434 | \$340,893 | (\$48,709) |



| Project Status Update |
|---|
| <p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • A&E are finishing bid documents <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – August 2016 • Anticipated Bid Opening – September 2016 |

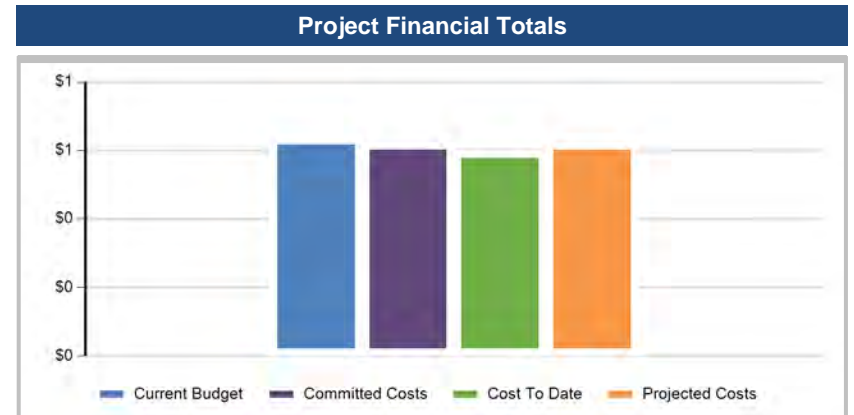
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/27/2014 | 6/1/2016 | 93% |
| Procurement | 6/2/2016 | 9/9/2016 | 0% |
| Construction | 9/10/2016 | 7/6/2017 | 0% |
| Final Completion | 7/7/2017 | 9/4/2017 | 0% |

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Moses Engineers |
| Contractor: | Synergy Building Solutions, LLC |

Scope of Work
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|------------------|-------------------|------------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$466,796 | \$516,302 | \$0 | \$496,510 | \$516,302 | \$49,507 |
| AE | \$88,358 | \$106,744 | \$0 | \$102,656 | \$106,744 | \$18,386 |
| Contingency | \$83,352 | \$0 | \$0 | \$0 | \$0 | (\$83,352) |
| Bid advertisements | \$528 | \$528 | \$0 | \$528 | \$528 | \$0 |
| Totals: | \$639,034 | \$623,575 | \$0 | \$599,695 | \$623,575 | (\$15,459) |



Project Status Update
Construction Phase
• Moses is reviewing training docs and O&M manuals
Contractual Substantial Completion – May 2015
Forecasted Substantial Completion – July 2016

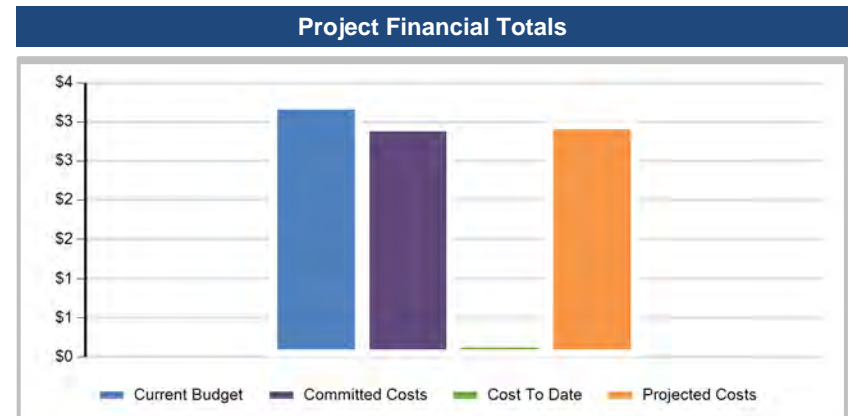
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 1/11/2011 | 5/26/2011 | 100% |
| Procurement | 5/27/2011 | 11/27/2011 | 100% |
| Construction | 11/28/2011 | 5/24/2016 | 100% |
| Final Completion | 5/25/2016 | 10/31/2016 | 90% |

| Project Information | |
|------------------------|----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | CDBG |
| Architect: | Duplantis Design Group, PC |
| Contractor: | One Construction, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,646,000 | \$2,646,000 | \$0 | \$0 | \$2,646,000 | \$0 |
| Design Fees (Reno) | \$282,075 | \$254,926 | \$27,149 | \$152,956 | \$282,075 | \$0 |
| Design Assessment | \$30,188 | \$40,188 | \$0 | \$30,188 | \$40,188 | \$10,000 |
| Environmental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surveying | \$10,000 | \$31,687 | \$0 | \$31,687 | \$31,687 | \$21,687 |
| GeoTechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Material & Test Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Contingency | \$16,153 | \$0 | \$0 | \$0 | \$0 | (\$16,153) |
| Construction Contingency | \$264,600 | \$0 | \$0 | \$0 | \$0 | (\$264,600) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$1,859 | \$0 | \$1,859 | \$1,859 | \$1,072 |
| Totals: | \$3,249,803 | \$2,974,660 | \$27,149 | \$216,690 | \$3,001,809 | (\$247,994) |



Project Status Update

Construction Phase

- Window stripping and repairs has started
- Quarry tile work to begin mid July
- Exterior pressure washing of the building is ongoing

Contractual Substantial Completion – May 2017
Forecasted Substantial Completion – May 2017

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 11/19/2012 | 10/27/2015 | 100% |
| Procurement | 1/27/2016 | 5/11/2016 | 100% |
| Construction | 5/12/2016 | 5/11/2017 | 7% |
| Final Completion | 5/12/2017 | 7/10/2017 | 0% |

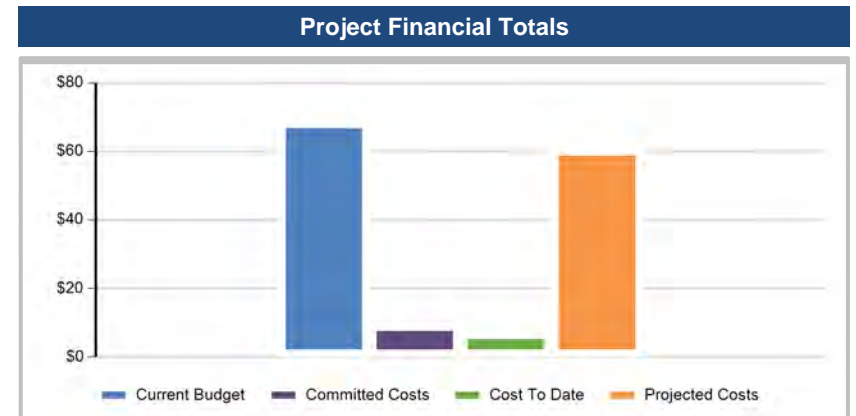
Booker T. Washington - New
1201 South Roman
New Orleans, LA

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA |
| Architect: | Hewitt Washington & Associates |
| Contractor: | Core Construction Services, LLC |

Scope of Work
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| General Construction | \$51,359,185 | \$276,749 | \$51,082,436 | \$0 | \$51,359,185 | \$0 |
| Site Remediation | \$2,984,110 | \$2,984,110 | \$0 | \$2,983,375 | \$2,984,110 | \$0 |
| Design Fees | \$6,609,951 | \$6,133,322 | \$0 | \$4,121,848 | \$6,133,322 | (\$476,629) |
| Environmental | \$34,713 | \$85,872 | \$0 | \$80,880 | \$85,872 | \$51,159 |
| Survey | \$5,143 | \$18,443 | \$0 | \$15,555 | \$19,323 | \$14,180 |
| Geotechnical | \$21,890 | \$28,930 | \$0 | \$21,890 | \$28,930 | \$7,040 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Study | \$7,500 | \$15,420 | \$0 | \$7,500 | \$15,420 | \$7,920 |
| Project Contingency | \$5,867,773 | \$0 | \$0 | \$0 | \$0 | (\$5,867,773) |
| Project Escalation | \$1,760,332 | \$0 | \$0 | \$0 | \$0 | (\$1,760,332) |
| Advertisements | \$1,659 | \$1,985 | \$0 | \$1,985 | \$1,985 | \$326 |
| Building Commissioning | \$241,703 | \$241,703 | \$0 | \$88,960 | \$241,703 | \$0 |
| Totals: | \$68,893,959 | \$9,786,533 | \$51,082,436 | \$7,321,992 | \$60,869,849 | (\$8,024,110) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Test pile contractor is schedule to start the end of July • Project team continues preparing bid packages • A revised corrective plan of action for South Prieur street has been submitted for LDEQ review |

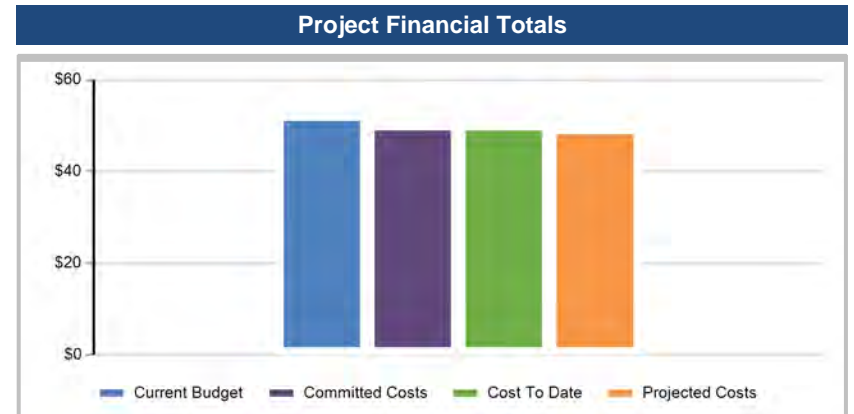
| Schedule Status | | | |
|---------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 12/29/2015 | 7/27/2016 | 71% |
| Construction | 8/27/2016 | 8/26/2018 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | VergesRome |
| Contractor: | Broadmoor, LLC |

| Scope of Work |
|-------------------------------|
| New High School, Design Build |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$49,379,557 | \$49,742,838 | (\$822,707) | \$49,712,839 | \$48,941,580 | (\$437,977) |
| Design Fees | \$512,106 | \$565,236 | \$0 | \$537,984 | \$565,236 | \$53,130 |
| Survey | \$0 | \$11,500 | \$0 | \$11,500 | \$11,500 | \$11,500 |
| Flow Test | \$495 | \$495 | \$0 | \$495 | \$495 | \$0 |
| Traffic Study | \$6,600 | \$6,600 | \$0 | \$6,600 | \$6,600 | \$0 |
| Project Contingency | \$2,507,501 | \$0 | \$0 | \$0 | \$0 | (\$2,507,501) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$1,285 | \$1,375 | \$0 | \$1,375 | \$1,375 | \$90 |
| Building Commissioning | \$249,973 | \$249,973 | \$0 | \$244,304 | \$249,973 | \$0 |
| Totals: | \$52,657,517 | \$50,578,017 | (\$822,707) | \$50,515,097 | \$49,776,759 | (\$2,880,758) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> Farnsworth retesting is complete State Fire Marshal April 21st Swales are being adjusted to improve drainage <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Construction | 7/2/2014 | 3/7/2016 | 100% |
| Final Completion | 3/8/2016 | 7/5/2016 | 90% |

Cohen HS - Kitch (Land Banked)

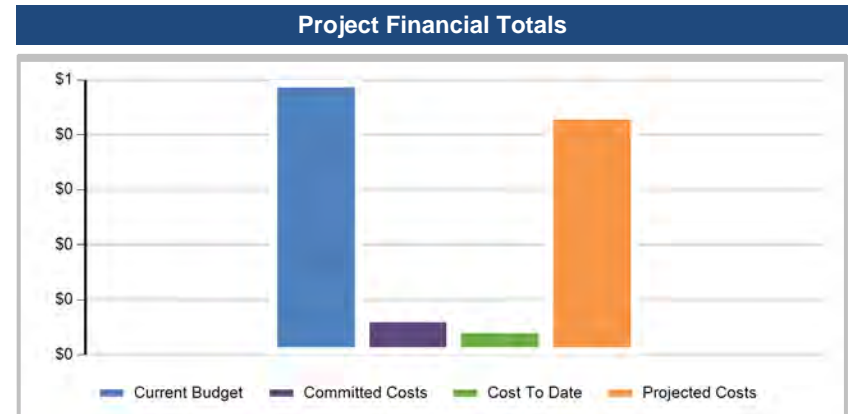
3520 Dryades Street
New Orleans, LA 70115

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA |
| Architect: | N-Y Associates, Inc |
| Contractor: | TBD |

| Scope of Work |
|---|
| Refurbishment of existing elementary school kitchen |



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|-----------------|-------------------|-----------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation (Kitchen) | \$359,150 | \$0 | \$359,150 | \$0 | \$359,150 | \$0 |
| Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AE (Renovation) | \$36,376 | \$52,743 | \$0 | \$33,212 | \$52,743 | \$16,367 |
| Design Assessment | \$18,643 | \$18,643 | \$0 | \$18,643 | \$18,643 | \$0 |
| Environmental | \$4,000 | \$0 | \$4,000 | \$0 | \$4,000 | \$0 |
| Surveying | \$0 | \$1,320 | \$0 | \$1,320 | \$1,320 | \$1,320 |
| Geotechnical | \$4,300 | \$0 | \$4,300 | \$0 | \$4,300 | \$0 |
| Project Contingency | \$63,488 | \$0 | \$0 | \$0 | \$0 | (\$63,488) |
| Project Escalation | \$12,698 | \$0 | \$0 | \$0 | \$0 | (\$12,698) |
| Bid Advertisements | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$499,442 | \$72,706 | \$368,237 | \$53,175 | \$440,943 | (\$58,499) |



| Project Status Update |
|--|
| <p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD |

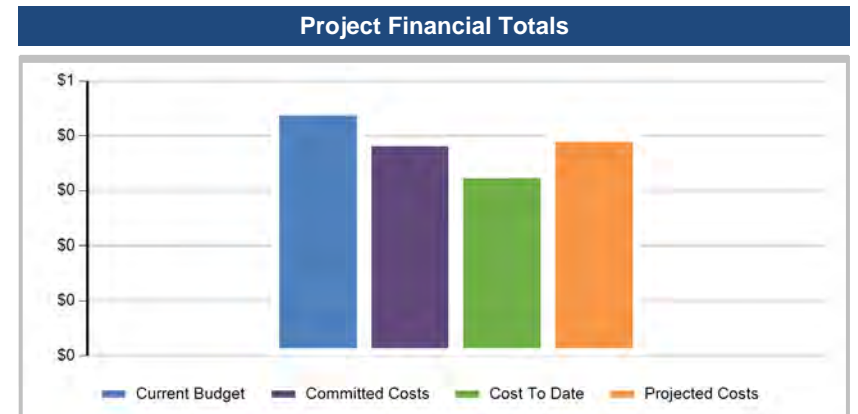
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/24/2014 | 8/17/2016 | 74% |
| Procurement | 8/18/2016 | 11/25/2016 | 0% |
| Construction | 11/26/2016 | 5/24/2017 | 0% |
| Final Completion | 5/25/2017 | 7/23/2017 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | C.D.W. Services, LLC |

| Scope of Work |
|---|
| Refurbishment of existing elementary school kitchen |



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|------------------|-------------------|------------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$340,000 | \$340,000 | \$0 | \$286,475 | \$340,000 | \$0 |
| AE (Renovation) | \$42,779 | \$48,418 | \$0 | \$44,227 | \$48,418 | \$5,639 |
| Environmental | \$4,000 | \$0 | \$4,000 | \$0 | \$4,000 | \$0 |
| Survey | \$0 | \$4,153 | \$0 | \$4,153 | \$4,153 | \$4,153 |
| Geotechnical | \$4,300 | \$0 | \$4,300 | \$0 | \$4,300 | \$0 |
| Project Contingency | \$58,780 | \$0 | \$0 | \$0 | \$0 | (\$58,780) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$1,288 | \$0 | \$1,288 | \$1,288 | \$501 |
| Totals: | \$450,645 | \$393,858 | \$8,300 | \$336,142 | \$402,158 | (\$48,487) |



| Project Status Update |
|--|
| <p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Form work for dumpster pad is being built • New grease trap is being installed <p>Contractual Substantial Completion – July 2016 Forecasted Substantial Completion – July 2016</p> |

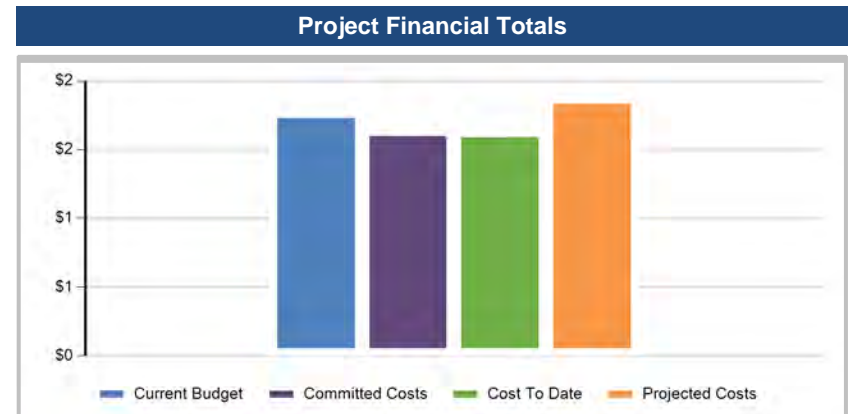
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/26/2014 | 1/12/2015 | 100% |
| Procurement | 7/15/2015 | 10/21/2015 | 100% |
| Construction | 11/23/2015 | 7/23/2016 | 90% |
| Final Completion | 7/24/2016 | 9/21/2016 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | VergesRome |
| Contractor: | One Construction, LLC |

| Scope of Work |
|----------------------------|
| Renovations to science lab |



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$1,394,000 | \$1,493,073 | (\$9,428) | \$1,493,033 | \$1,726,890 | \$332,890 |
| AE Fees Reno | \$156,326 | \$156,326 | \$0 | \$148,510 | \$156,326 | \$0 |
| Project Contingency | \$232,667 | \$0 | \$0 | \$0 | \$0 | (\$232,667) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$787 | \$829 | \$0 | \$829 | \$829 | \$42 |
| Totals: | \$1,783,780 | \$1,650,228 | (\$9,428) | \$1,642,371 | \$1,884,044 | \$100,264 |



| Project Status Update |
|--|
| <p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Anticipated Substantial Completion July 5th • Punch list work ongoing <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – July 2016</p> |

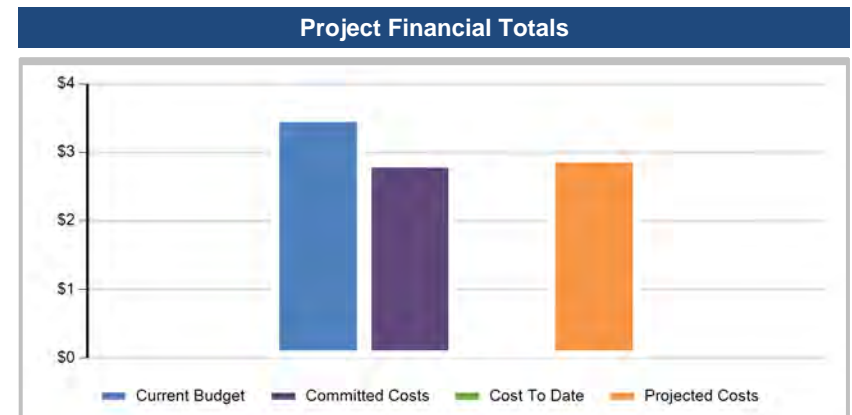
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 9/10/2014 | 2/10/2015 | 100% |
| Procurement | 2/11/2015 | 5/19/2015 | 100% |
| Construction | 6/1/2015 | 7/5/2016 | 100% |
| Final Completion | 7/6/2016 | 8/19/2016 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | CDBG |
| Architect: | SCNZ Architects LLC |
| Contractor: | Perez, APC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|--------------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,596,000 | \$2,669,040 | \$0 | \$74,135 | \$2,669,040 | \$73,040 |
| Design Fees | \$277,138 | \$204,015 | \$73,123 | \$134,446 | \$277,138 | \$0 |
| Environmental | \$3,300 | \$5,016 | \$0 | \$5,016 | \$5,016 | \$1,716 |
| Surveying | \$4,180 | \$4,180 | \$0 | \$4,180 | \$4,180 | \$0 |
| GeoTechnical | \$2,200 | \$2,200 | \$0 | \$2,200 | \$2,200 | \$0 |
| Flow Test | \$0 | \$825 | \$0 | \$825 | \$825 | \$825 |
| Design Contingency | \$14,380 | \$0 | \$0 | \$0 | \$0 | (\$14,380) |
| Construction Contingency | \$649,000 | \$0 | \$0 | \$0 | \$0 | (\$649,000) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$787 | \$915 | \$0 | \$915 | \$915 | \$128 |
| Totals: | \$3,546,985 | \$2,886,191 | \$73,123 | \$221,716 | \$2,959,314 | (\$587,671) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Light fixture installation to start mid July • The repairs to the exterior drainage are underway • Floor waxing to begin third week of July <p>Contractual Substantial Completion – February 2017 Forecasted Substantial Completion – February 2017</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 12/2/2013 | 8/9/2015 | 100% |
| Procurement | 10/7/2015 | 5/25/2016 | 100% |
| Construction | 5/26/2016 | 2/9/2017 | 18% |
| Final Completion | 2/10/2017 | 4/10/2017 | 0% |

Gaudet ES-Refurb

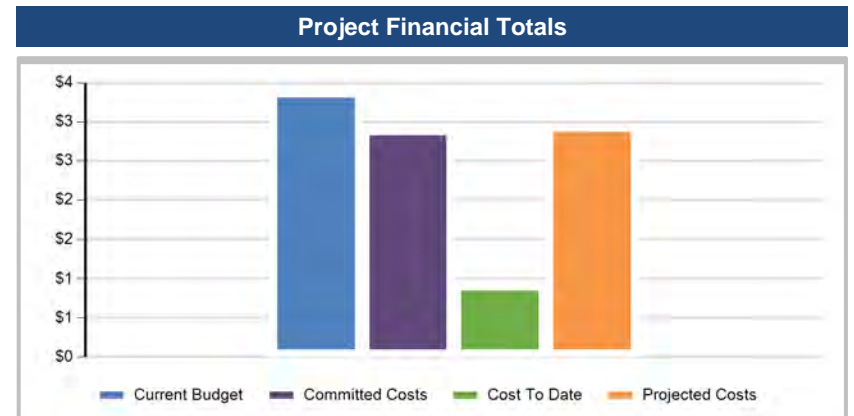
12000 Hayne Boulevard
New Orleans, LA 70128

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | One Construction, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,632,000 | \$2,632,000 | \$0 | \$727,397 | \$2,632,000 | \$0 |
| Design Fees | \$280,693 | \$280,609 | \$84 | \$205,630 | \$280,693 | \$0 |
| Environmental | \$4,400 | \$3,300 | \$1,100 | \$3,300 | \$4,400 | \$0 |
| Surveying | \$27,500 | \$5,610 | \$21,890 | \$5,610 | \$27,500 | \$0 |
| GeoTechnical | \$16,500 | \$2,200 | \$14,300 | \$2,200 | \$16,500 | \$0 |
| Flow Test | \$770 | \$550 | \$220 | \$550 | \$770 | \$0 |
| Project Contingency | \$444,398 | \$0 | \$0 | \$0 | \$0 | (\$444,398) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$787 | \$913 | \$0 | \$913 | \$913 | \$126 |
| Totals: | \$3,407,048 | \$2,925,182 | \$37,594 | \$945,600 | \$2,962,776 | (\$444,272) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Electrical work continues • Roofing is nearing completion on building A • Exterior site work is ongoing <p>Contractual Substantial Completion – November 2016 Forecasted Substantial Completion – November 2016</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/31/2014 | 10/10/2015 | 100% |
| Procurement | 10/10/2015 | 2/22/2016 | 100% |
| Construction | 2/22/2016 | 8/19/2016 | 55% |
| Final Completion | 8/20/2016 | 10/18/2016 | 0% |

Habans ES - New D/B

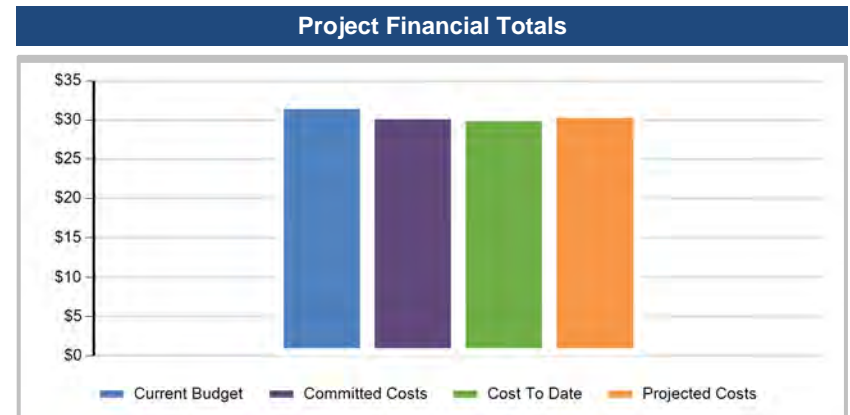
3501 Seine Drive
New Orleans, LA 70114

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Lachin Oubre |
| Contractor: | Core Construction Services, LLC |

| Scope of Work |
|-------------------------------|
| New High School, Design Build |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$30,403,000 | \$30,602,036 | \$96,047 | \$30,409,152 | \$30,777,377 | \$374,377 |
| Demolition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| A/E Design | \$302,944 | \$302,944 | \$0 | \$302,944 | \$302,944 | \$0 |
| AE (Demolition) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Survey | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Geotechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Test Piles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingency | \$1,540,980 | \$0 | \$0 | \$0 | \$0 | (\$1,540,980) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$1,646 | \$1,646 | \$0 | \$1,646 | \$1,646 | \$0 |
| Commissioning | \$112,014 | \$112,014 | \$0 | \$106,414 | \$112,014 | \$0 |
| Totals: | \$32,360,584 | \$31,018,639 | \$96,047 | \$30,820,155 | \$31,193,981 | (\$1,166,603) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Substantial Completion June 30th • Commissioning is nearly complete • Final site grading is complete • Punch list is progressing <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016</p> |

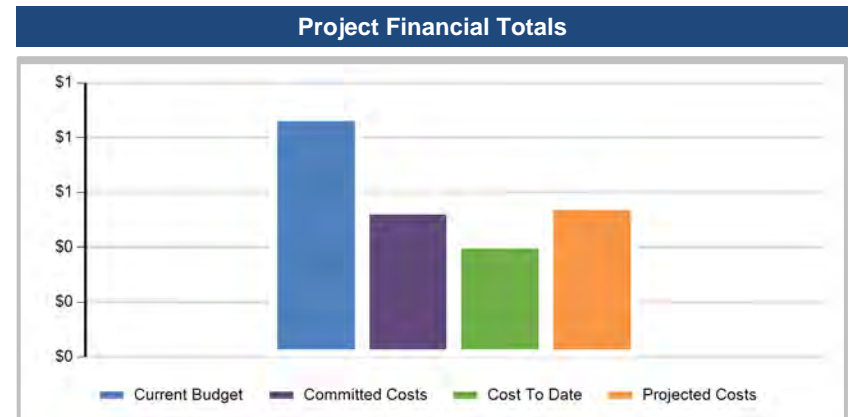
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Construction | 7/1/2014 | 6/30/2016 | 100% |
| Final Completion | 7/1/2016 | 10/28/2016 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | VergesRome |
| Contractor: | Hamp's Construction, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|------------------|------------------|-------------------|------------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$649,600 | \$429,420 | \$0 | \$321,031 | \$429,420 | (\$220,180) |
| Design Fees (Reno) | \$68,055 | \$78,415 | \$0 | \$64,518 | \$78,415 | \$10,360 |
| Design Assessment | \$33,537 | \$33,537 | \$0 | \$33,537 | \$33,537 | \$0 |
| Environmental | \$4,400 | \$0 | \$4,400 | \$0 | \$4,400 | \$0 |
| Surveying | \$10,000 | \$2,640 | \$7,360 | \$2,640 | \$10,000 | \$0 |
| Geotechnical | \$0 | \$655 | \$0 | \$655 | \$655 | \$655 |
| Material & Test Inspection | \$4,000 | \$0 | \$4,000 | \$0 | \$4,000 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Contingency | \$115,557 | \$0 | \$0 | \$0 | \$0 | (\$115,557) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertising | \$787 | \$848 | \$0 | \$848 | \$848 | \$61 |
| Totals: | \$885,936 | \$545,515 | \$15,760 | \$423,228 | \$561,275 | (\$324,661) |



Project Status Update

Construction Phase

- Project is substantially complete
- Added fencing scope to be approved soon

Contractual Substantial Completion – June 2016
Forecasted Substantial Completion – June 2016

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 1/11/2013 | 7/2/2014 | 100% |
| Procurement | 9/8/2014 | 2/13/2015 | 100% |
| Construction | 3/18/2015 | 5/10/2016 | 100% |
| Final Completion | 5/11/2016 | 7/9/2016 | 90% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA/Tax Credits |
| Architect: | VergesRome |
| Contractor: | Core Construction |

| Scope of Work |
|---|
| Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$32,062,350 | \$147,000 | \$31,915,350 | \$0 | \$32,062,350 | \$0 |
| Selective Demo | \$778,400 | \$778,400 | (\$9,104) | \$778,400 | \$852,444 | \$74,044 |
| A/E Design | \$2,882,702 | \$2,817,800 | \$64,902 | \$1,254,367 | \$2,882,702 | \$0 |
| AE Design - Demolition | \$0 | \$90,958 | \$0 | \$86,410 | \$90,958 | \$90,958 |
| Reimbursables | \$0 | \$1,200 | \$0 | \$1,200 | \$1,200 | \$1,200 |
| Assessments | \$0 | \$5,596 | \$0 | \$0 | \$5,596 | \$5,596 |
| Environmental | \$4,400 | \$3,167 | \$1,233 | \$3,167 | \$4,400 | \$0 |
| Survey | \$27,500 | \$30,182 | \$0 | \$30,182 | \$30,182 | \$2,682 |
| Geotechnical | \$16,500 | \$9,790 | \$6,710 | \$9,790 | \$16,500 | \$0 |
| Flow Test | \$770 | \$495 | \$275 | \$495 | \$770 | \$0 |
| Traffic Study | \$0 | \$7,920 | \$0 | \$7,920 | \$7,920 | \$7,920 |
| Contingency | \$3,522,370 | \$0 | \$0 | \$0 | \$0 | (\$3,522,370) |
| Escalation | \$1,761,185 | \$0 | \$0 | \$0 | \$0 | (\$1,761,185) |
| Bid Advertisements | \$1,070 | \$1,162 | \$0 | \$1,162 | \$1,162 | \$92 |
| Building Commissioning | \$160,937 | \$160,937 | \$0 | \$16,094 | \$160,937 | \$0 |
| Totals: | \$41,218,184 | \$4,054,607 | \$31,979,366 | \$2,189,187 | \$36,117,121 | (\$5,101,063) |



| Project Status Update |
|---|
| <i>Design Phase</i> |
| <ul style="list-style-type: none"> 50% Construction Documents were received June 24th Project Team is working on community presentation Bid advertisement has been released for the Gymnasium Demolition |

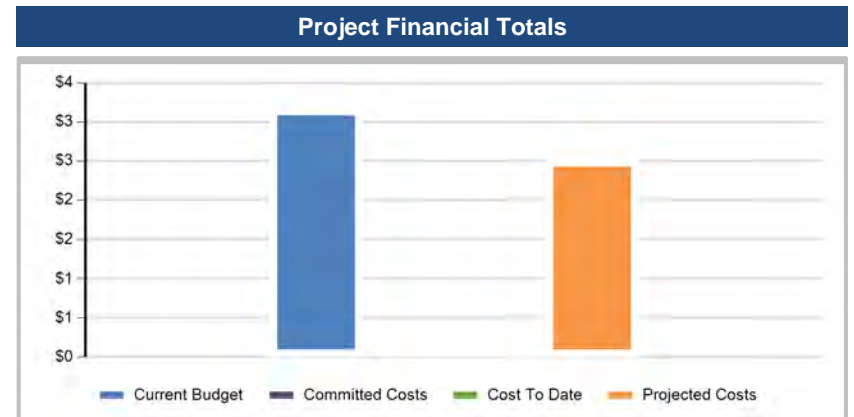
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Procurement | 11/3/2014 | 11/18/2015 | 100% |
| Construction | 10/8/2015 | 4/15/2018 | 0% |
| Final Completion | 4/16/2018 | 6/15/2018 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | CDBG |
| Architect: | SCNZ Architects LLC |
| Contractor: | TBD |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,268,915 | \$0 | \$2,268,915 | \$0 | \$2,268,915 | \$0 |
| Design Fees | \$244,676 | \$155,901 | \$88,775 | \$93,541 | \$244,676 | \$0 |
| Environmental | \$3,300 | \$5,016 | \$0 | \$5,016 | \$5,016 | \$1,716 |
| Surveying | \$4,840 | \$4,840 | \$0 | \$4,840 | \$4,840 | \$0 |
| Geotechnical | \$2,200 | \$2,200 | \$0 | \$2,200 | \$2,200 | \$0 |
| Material & Test Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pile Testing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Contingency | \$12,790 | \$0 | \$0 | \$0 | \$0 | (\$12,790) |
| Construction Contingency | \$567,229 | \$0 | \$0 | \$0 | \$0 | (\$567,229) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$75,742 | \$0 | \$0 | \$0 | \$0 | (\$75,742) |
| Bid Advertisements | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$3,180,479 | \$167,957 | \$2,358,477 | \$105,597 | \$2,526,434 | (\$654,045) |



Project Status Update

Design Phase - CD

- Owner has placed this project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD

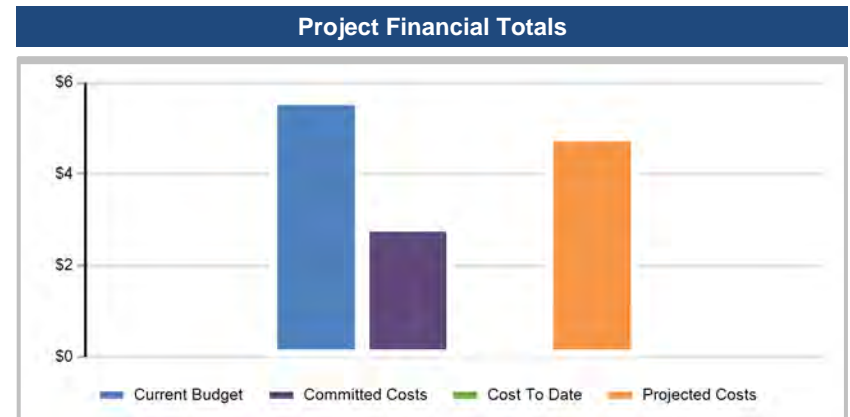
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/27/2014 | 8/8/2016 | 95% |
| Procurement | 8/9/2016 | 11/14/2016 | 0% |
| Construction | 11/15/2016 | 8/11/2017 | 0% |
| Final Completion | 8/12/2017 | 10/10/2017 | 0% |

| Project Information | |
|------------------------|----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | N-Y Associates, Inc |
| Contractor: | Tuna Construction. L.L.C.. |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|--------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$4,390,924 | \$2,452,000 | \$1,938,924 | \$0 | \$4,390,924 | \$0 |
| Design Fees | \$360,868 | \$405,878 | \$0 | \$258,487 | \$405,878 | \$45,010 |
| Assessment | \$0 | \$15,000 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| Environmental | \$4,400 | \$17,640 | \$0 | \$6,336 | \$17,640 | \$13,240 |
| Surveying | \$27,500 | \$5,368 | \$22,132 | \$5,368 | \$27,500 | \$0 |
| GeoTechnical | \$16,500 | \$0 | \$16,500 | \$0 | \$16,500 | \$0 |
| Material & Test Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$770 | \$0 | \$770 | \$0 | \$770 | \$0 |
| Program Contingency | \$720,262 | \$0 | \$0 | \$0 | \$0 | (\$720,262) |
| Program Escalation | \$144,052 | \$0 | \$0 | \$0 | \$0 | (\$144,052) |
| Bid Advertisements | \$787 | \$877 | \$0 | \$877 | \$877 | \$90 |
| Totals: | \$5,666,063 | \$2,896,763 | \$1,978,326 | \$286,068 | \$4,875,089 | (\$790,974) |



| Project Status Update |
|---|
| <i>Procurement Phase</i> |
| <ul style="list-style-type: none"> DHH to notify city to release the building permit General contractor is mobilizing |

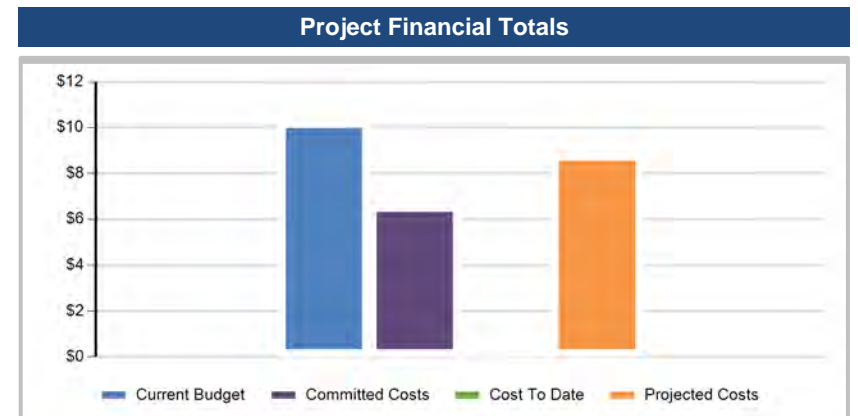
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 1/23/2014 | 2/16/2016 | 89% |
| Procurement | 2/18/2016 | 6/17/2016 | 42% |
| Construction | 6/17/2016 | 6/16/2017 | 0% |
| Final Completion | 6/17/2017 | 8/15/2017 | 0% |

| Project Information | |
|------------------------|--|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | CDBG |
| Architect: | Mahlum / Scairono Martinez Joint Venture |
| Contractor: | Tuna Construction. L.L.C. |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|---------------------|--------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$7,983,991 | \$5,752,000 | \$2,231,991 | \$0 | \$7,983,991 | \$0 |
| Design Fees (Reno) | \$786,476 | \$822,189 | \$0 | \$507,599 | \$822,189 | \$35,713 |
| Design Assessment | \$30,188 | \$38,688 | \$0 | \$38,688 | \$38,688 | \$8,500 |
| Environmental | \$2,200 | \$18,150 | \$0 | \$18,150 | \$18,150 | \$15,950 |
| Surveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GeoTechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Material & Test Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Contingency | \$40,983 | \$0 | \$0 | \$0 | \$0 | (\$40,983) |
| Construction Contingency | \$1,197,599 | \$0 | \$0 | \$0 | \$0 | (\$1,197,599) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$264,108 | \$0 | \$0 | \$0 | \$0 | (\$264,108) |
| Bid Advertisements | \$787 | \$1,867 | \$0 | \$1,867 | \$1,867 | \$1,080 |
| Totals: | \$10,306,332 | \$6,632,895 | \$2,231,991 | \$566,305 | \$8,864,886 | (\$1,441,446) |



| Project Status Update |
|---|
| <i>Procurement Phase</i> |
| <ul style="list-style-type: none"> • LDOE reviewing contracts • Pre-Construction meeting is anticipated in August |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 1/11/2013 | 4/4/2016 | 100% |
| Procurement | 4/5/2016 | 7/13/2016 | 89% |
| Construction | 7/14/2016 | 10/11/2017 | 0% |
| Final Completion | 10/12/2017 | 12/10/2017 | 0% |

Live Oak ES - Refurb

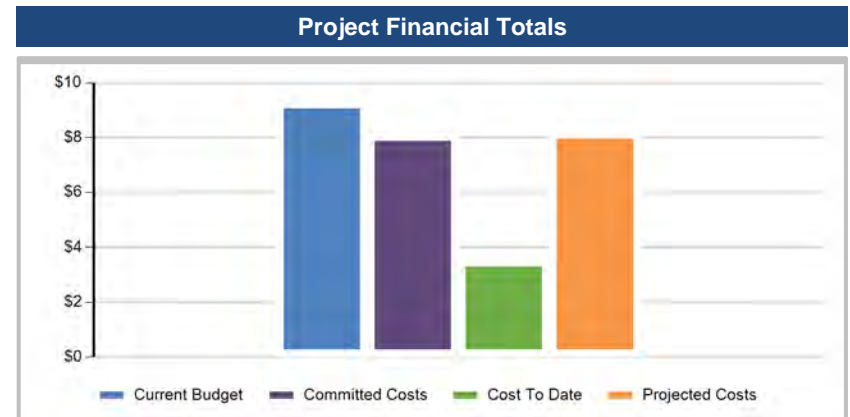
3128 Constance Street
New Orleans, LA 70115

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | VergesRome |
| Contractor: | Core Construction Services, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|------------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$7,342,000 | \$7,342,000 | \$0 | \$2,952,150 | \$7,426,628 | \$84,628 |
| Design | \$727,122 | \$749,402 | \$0 | \$582,164 | \$749,402 | \$22,280 |
| Reimbursables | \$0 | \$800 | \$0 | \$800 | \$800 | \$800 |
| Assessments | \$0 | \$7,300 | \$0 | \$7,300 | \$7,300 | \$7,300 |
| Environmental | \$4,400 | \$11,880 | \$0 | \$11,880 | \$11,880 | \$7,480 |
| Surveying | \$27,500 | \$20,250 | \$7,250 | \$20,250 | \$27,500 | \$0 |
| Geotechnical | \$16,500 | \$3,850 | \$12,650 | \$3,850 | \$16,500 | \$0 |
| Materials & Test Inspections | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$770 | \$495 | \$275 | \$495 | \$770 | \$0 |
| Project Contingency | \$1,217,862 | \$0 | \$0 | \$0 | \$0 | (\$1,217,862) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$892 | \$0 | \$892 | \$892 | \$105 |
| Totals: | \$9,336,941 | \$8,136,869 | \$20,175 | \$3,579,781 | \$8,241,672 | (\$1,095,269) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> Window refurbishment is 87% complete VCT installation is ongoing New tile in the restrooms is being installed Abatement of mechanical rooms will start late July <p>Contractual Substantial Completion – July 2017 Forecasted Substantial Completion – July 2017</p> |

| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 12/24/2013 | 9/5/2015 | 100% |
| Procurement | 10/21/2015 | 2/22/2016 | 100% |
| Construction | 3/14/2016 | 7/6/2017 | 55% |
| Final Completion | 7/7/2017 | 9/4/2017 | 0% |

Living and Schw - Modul Demo

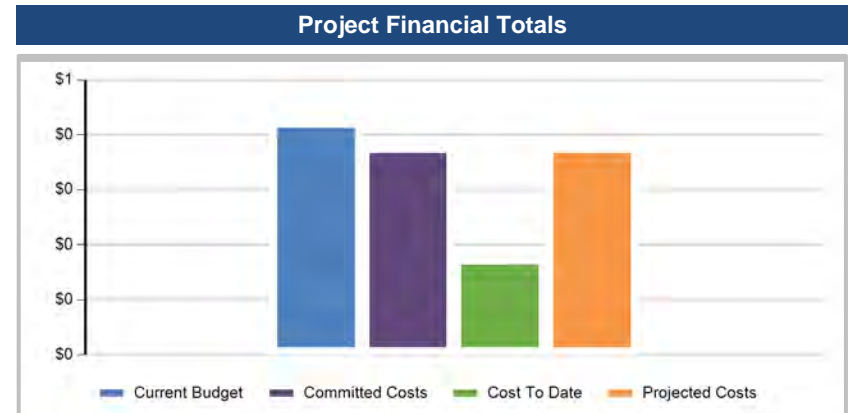
Livingston:
7301 Dwyer Rd
New Orleans LA 70126
Schwarz:
709 Park Blvd
New Orleans LA 70118

| Project Information | |
|------------------------|--|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | GAEA Consultants, LLC |
| Contractor: | Construction Management Enterprises, LLC |

| Scope of Work |
|----------------------------------|
| Demolition of modular classrooms |



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|------------------|-------------------|------------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Demolition | \$332,773 | \$332,773 | \$0 | \$145,283 | \$332,773 | \$0 |
| AE Design Demolition | \$35,997 | \$46,324 | \$0 | \$31,872 | \$46,324 | \$10,327 |
| Project Contingency | \$55,540 | \$0 | \$0 | \$0 | \$0 | (\$55,540) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$1,494 | \$1,494 | \$0 | \$1,494 | \$1,494 | \$0 |
| Totals: | \$425,804 | \$380,590 | \$0 | \$178,649 | \$380,590 | (\$45,214) |



| Project Status Update |
|--|
| <p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Ornamental fencing will be starting • Trailers to be removed from site <p>Contractual Substantial Completion – September 2016 Forecasted Substantial Completion – September 2016</p> |

| Schedule Status | | | |
|--------------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 8/4/2014 | 10/13/2014 | 100% |
| Procurement | 10/14/2014 | 3/21/2016 | 100% |
| Demolition (Livingston) | 3/22/2016 | 9/2/2016 | 80% |
| Final Completion | 9/3/2016 | 11/1/2016 | 0% |

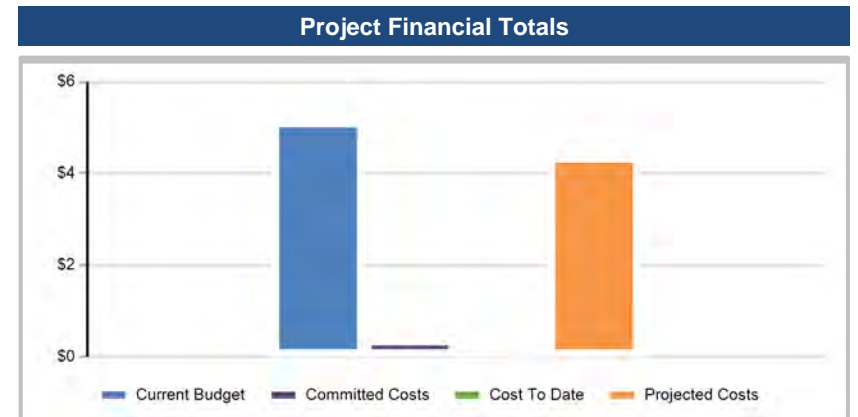
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

| Project Information | |
|------------------------|--|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA |
| Architect: | Mahlum / Scairono Martinez Joint Venture |
| Contractor: | TBD |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$3,982,000 | \$0 | \$3,982,000 | \$0 | \$3,982,000 | \$0 |
| AE Fees (Reno) | \$342,339 | \$348,700 | \$0 | \$113,909 | \$348,700 | \$6,361 |
| Design Assessment | \$33,882 | \$33,882 | \$0 | \$33,882 | \$33,882 | \$0 |
| Environmental | \$8,000 | \$13,087 | \$0 | \$9,104 | \$13,087 | \$5,087 |
| Surveying | \$9,000 | \$8,756 | \$244 | \$8,756 | \$9,000 | \$0 |
| GeoTechnical | \$7,800 | \$0 | \$7,800 | \$0 | \$7,800 | \$0 |
| Material & Test Inspection | \$1,200 | \$2,635 | \$0 | \$2,635 | \$2,635 | \$1,435 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Contingency | \$655,633 | \$0 | \$0 | \$0 | \$0 | (\$655,633) |
| Project Escalation | \$131,127 | \$0 | \$0 | \$0 | \$0 | (\$131,127) |
| Bid Advertisements | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$5,171,768 | \$407,059 | \$3,990,831 | \$168,285 | \$4,397,890 | (\$773,878) |



Project Status Update

Design Phase - CD

- FEMA is reviewing the construction documents

Procurement Phase

- Anticipated 1st Advertisement – September 2016
- Anticipated Bid Opening – November 2016

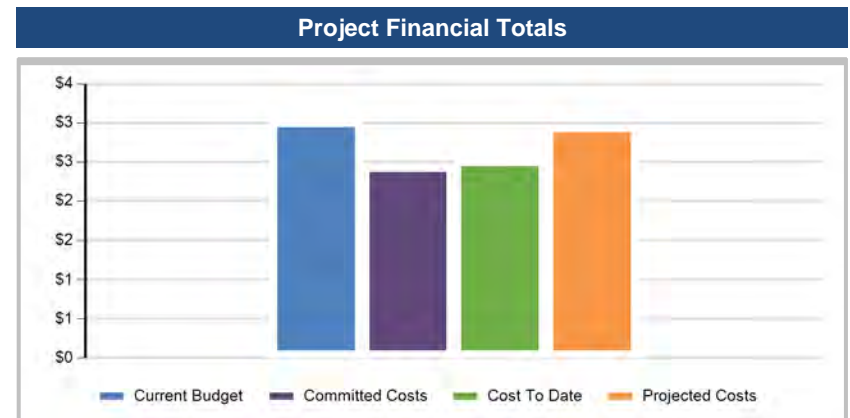
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 5/23/2013 | 9/29/2016 | 74% |
| Procurement | 9/30/2016 | 1/27/2017 | 0% |
| Construction | 1/28/2017 | 5/14/2017 | 0% |
| Final Completion | 5/15/2017 | 7/13/2017 | 0% |

| Project Information | |
|------------------------|----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | Tuna Construction. L.L.C.. |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen.



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,441,115 | \$2,144,896 | \$504,079 | \$2,223,538 | \$2,648,975 | \$207,860 |
| Design Fees (Reno) | \$192,799 | \$283,442 | \$0 | \$276,529 | \$283,442 | \$90,643 |
| Design Assessment | \$30,188 | \$30,188 | \$0 | \$30,188 | \$30,188 | \$0 |
| Environmental | \$4,400 | \$0 | \$4,400 | \$0 | \$4,400 | \$0 |
| Surveying | \$9,955 | \$9,955 | \$0 | \$9,955 | \$9,955 | \$0 |
| GeoTechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Contingency | \$361,668 | \$0 | \$0 | \$0 | \$0 | (\$361,668) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$787 | \$820 | \$0 | \$820 | \$820 | \$33 |
| Totals: | \$3,040,912 | \$2,469,302 | \$508,479 | \$2,541,030 | \$2,977,781 | (\$63,131) |



Project Status Update

Construction Phase

- Project is 95% complete
- Punch list work has started

Contractual Substantial Completion – April 2016
Forecasted Substantial Completion – May 2016

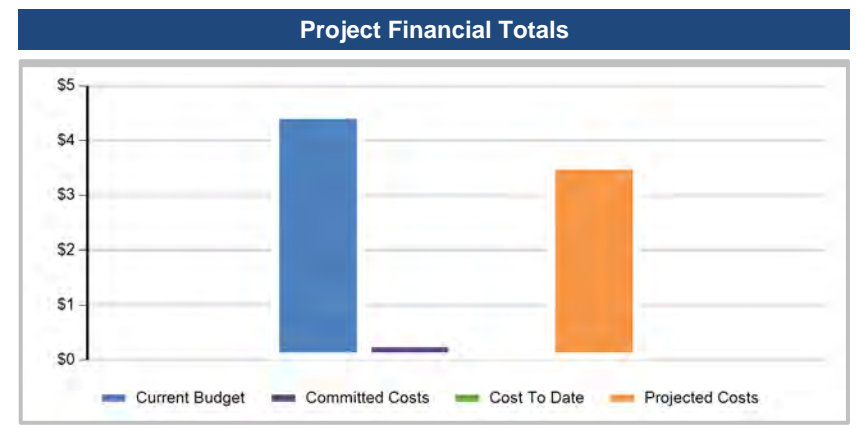
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 11/6/2012 | 12/9/2014 | 100% |
| Procurement | 12/10/2014 | 3/15/2015 | 100% |
| Construction | 3/16/2015 | 4/13/2016 | 100% |
| Final Completion | 4/14/2016 | 8/20/2016 | 92% |

| Project Information | |
|------------------------|------------------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | CDBG |
| Architect: | Byron J. Stewart & Associates, APC |
| Contractor: | TBD |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|--------------------------|--------------------|------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$3,232,489 | \$0 | \$3,232,489 | \$0 | \$3,232,489 | \$0 |
| Design Fees | \$339,537 | \$337,432 | \$2,105 | \$202,459 | \$339,537 | \$0 |
| Design Assessment | \$22,308 | \$22,308 | \$0 | \$22,308 | \$22,308 | \$0 |
| Environmental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surveying | \$0 | \$5,473 | \$0 | \$5,473 | \$5,473 | \$5,473 |
| GeoTechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Materials & Inspections | \$0 | \$1,705 | \$0 | \$1,705 | \$1,705 | \$1,705 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Contingency | \$18,132 | \$0 | \$0 | \$0 | \$0 | (\$18,132) |
| Construction Contingency | \$808,122 | \$0 | \$0 | \$0 | \$0 | (\$808,122) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$107,854 | \$0 | \$0 | \$0 | \$0 | (\$107,854) |
| Bid Advertisements | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$4,529,229 | \$366,918 | \$3,235,381 | \$231,945 | \$3,602,299 | (\$926,931) |



Project Status Update

Design Phase – CD

- A&E revising Bid Documents

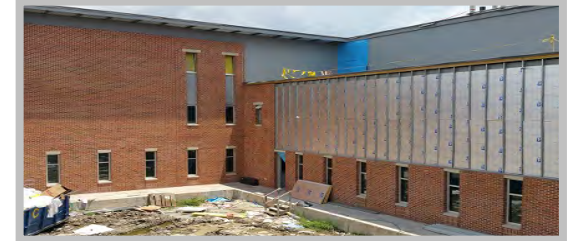
Procurement Phase

- Anticipated 1st Advertisement – September 2016
- Anticipated Bid Opening – November 2016

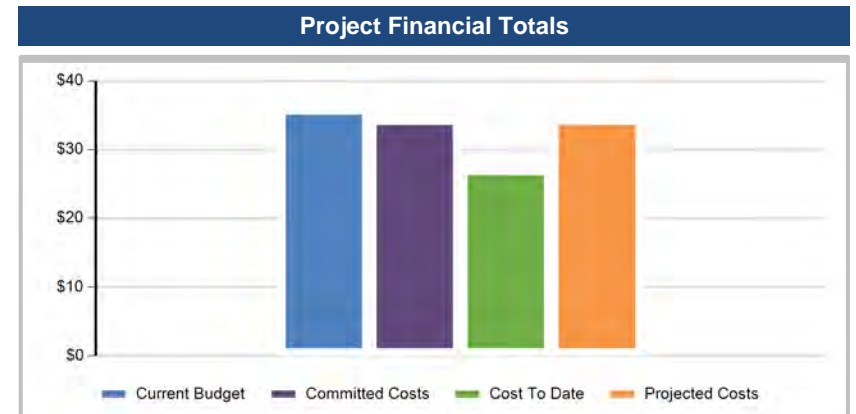
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 2/19/2014 | 9/14/2016 | 85% |
| Procurement | 9/15/2016 | 12/22/2016 | 0% |
| Construction | 12/23/2016 | 9/18/2017 | 0% |
| Final Completion | 9/19/2017 | 11/17/2017 | 0% |

| Project Information | |
|------------------------|-----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Waggonner & Ball Architects |
| Contractor: | The McDonnell Group LLC |

| Scope of Work |
|----------------------|
| New Pre-K - 8 School |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$31,928,519 | \$32,137,310 | (\$101,917) | \$25,365,029 | \$32,140,406 | \$211,887 |
| A/E Design | \$2,297,139 | \$2,337,536 | \$0 | \$1,884,173 | \$2,337,536 | \$40,397 |
| Environmental Survey | \$2,200 | \$2,200 | \$0 | \$2,200 | \$2,200 | \$0 |
| Survey | \$6,600 | \$8,250 | \$0 | \$8,250 | \$8,250 | \$1,650 |
| Geotechnical | \$19,635 | \$21,450 | \$0 | \$21,450 | \$21,450 | \$1,815 |
| Flow Test | \$550 | \$550 | \$0 | \$550 | \$550 | \$0 |
| Test Piles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Study | \$6,600 | \$6,600 | \$0 | \$6,600 | \$6,600 | \$0 |
| Contingency | \$1,718,695 | \$0 | \$0 | \$0 | \$0 | (\$1,718,695) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$1,070 | \$2,169 | \$0 | \$2,169 | \$2,169 | \$1,099 |
| Commissioning | \$111,595 | \$111,595 | \$0 | \$44,638 | \$111,595 | \$0 |
| Totals: | \$36,092,603 | \$34,627,661 | (\$101,917) | \$27,335,059 | \$34,630,756 | (\$1,461,847) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Window installation is ongoing • Installation of roofing continues • Terrazzo vapor barrier is being installed • Permanent power is anticipated beginning of July <p>Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017</p> |

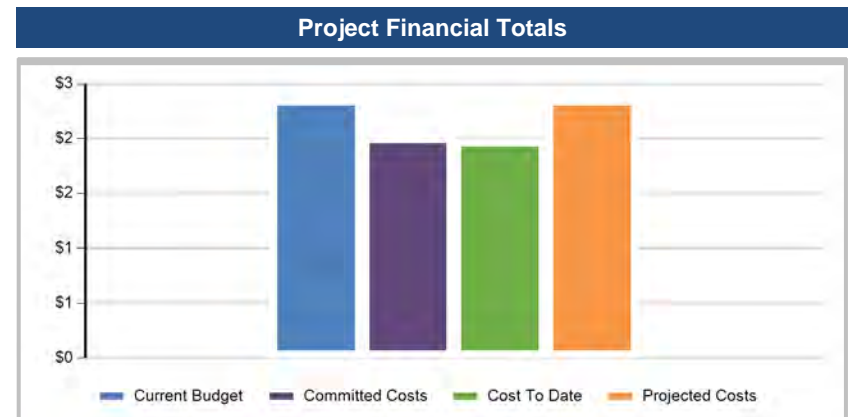
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 10/25/2012 | 4/22/2014 | 100% |
| Procurement | 11/13/2013 | 5/4/2015 | 100% |
| Construction | 5/5/2015 | 1/1/2017 | 83% |
| Final Completion | 1/2/2017 | 5/1/2017 | 0% |

| Project Information | |
|------------------------|------------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Byron J. Stewart & Associates, APC |
| Contractor: | One Construction, LLC |

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$1,779,000 | \$1,779,000 | \$17,650 | \$1,762,039 | \$2,090,752 | \$311,752 |
| Design Fees (Reno) | \$195,424 | \$194,659 | \$765 | \$184,342 | \$195,424 | \$0 |
| Design Assessment | \$35,372 | \$35,372 | \$0 | \$35,372 | \$35,372 | \$0 |
| Environmental | \$4,400 | \$0 | \$4,400 | \$0 | \$4,400 | \$0 |
| Surveying | \$27,500 | \$11,908 | \$15,593 | \$11,908 | \$27,500 | \$0 |
| Geotechnical | \$16,500 | \$0 | \$16,500 | \$0 | \$16,500 | \$0 |
| Flow Test | \$770 | \$424 | \$347 | \$424 | \$770 | \$0 |
| Project Contingency | \$308,963 | \$0 | \$0 | \$0 | \$0 | (\$308,963) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$847 | \$0 | \$847 | \$847 | \$60 |
| Totals: | \$2,368,716 | \$2,022,209 | \$55,254 | \$1,994,931 | \$2,371,565 | \$2,849 |



Project Status Update

Construction Phase

- Project is substantially complete
- Punch list work has started

Contractual Substantial Completion – April 2016

Forecasted Substantial Completion – April 2016

Schedule Status

| Task Name | Start Date | Finish Date | % Complete |
|-------------------------|------------|-------------|------------|
| Design | 1/16/2014 | 12/24/2014 | 100% |
| Procurement | 12/29/2014 | 5/11/2015 | 100% |
| Construction | 5/11/2015 | 4/7/2016 | 100% |
| Final Completion | 4/8/2016 | 7/1/2016 | 75% |

Sherwood Forest ES - New D/B

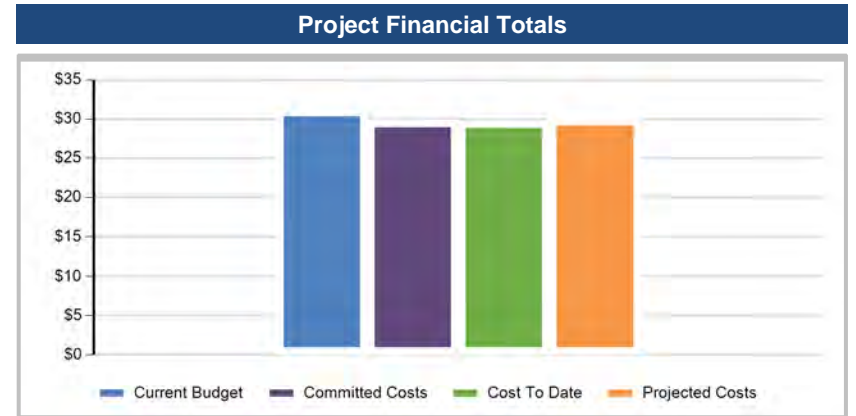
4801 Maid Marion Drive
New Orleans, LA 70128

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Lachin Oubre |
| Contractor: | Core Construction Services, LLC |

| Scope of Work |
|--------------------------|
| New School, Design Build |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$29,355,000 | \$29,403,794 | \$185,251 | \$29,359,304 | \$29,655,121 | \$300,121 |
| A/E Design | \$343,336 | \$383,060 | \$0 | \$383,060 | \$383,060 | \$39,724 |
| Environmental | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Survey | \$0 | \$5,500 | \$0 | \$0 | \$5,500 | \$5,500 |
| Geotechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Test Piles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingency | \$1,490,333 | \$0 | \$0 | \$0 | \$0 | (\$1,490,333) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$1,647 | \$1,647 | \$0 | \$1,647 | \$1,647 | \$0 |
| Commissioning | \$106,680 | \$106,680 | \$0 | \$101,346 | \$106,680 | \$0 |
| Totals: | \$31,296,996 | \$29,900,682 | \$185,251 | \$29,845,358 | \$30,152,009 | (\$1,144,987) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> Substantial completion June 10th Commissioning is complete Punch list work continues <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016</p> |

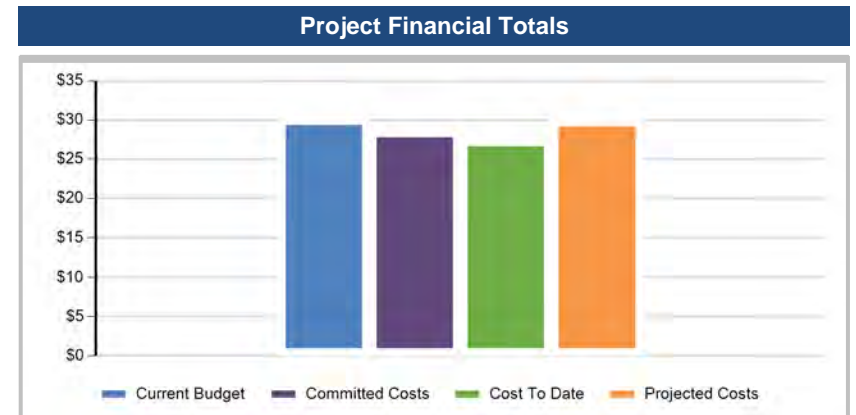
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Construction | 7/1/2014 | 6/10/2016 | 100% |
| Final Completion | 6/10/2016 | 9/7/2016 | 50% |

| Project Information | |
|------------------------|---------------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA/Tax Credits |
| Architect: | Waggonner & Ball Architects |
| Contractor: | Core Construction Services, LLC |

| Scope of Work |
|--|
| Renovation of existing school and gymnasium addition |



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$24,995,781 | \$26,101,200 | \$0 | \$25,231,271 | \$27,521,301 | \$2,525,520 |
| Design Fees | \$2,315,651 | \$2,366,837 | \$0 | \$2,181,813 | \$2,366,837 | \$51,186 |
| Reimbursables | \$0 | \$2,048 | \$0 | \$2,048 | \$2,048 | \$2,048 |
| Environmental | \$11,231 | \$11,231 | \$0 | \$11,231 | \$11,231 | \$0 |
| Geotechnical | \$12,056 | \$12,056 | \$0 | \$9,416 | \$12,056 | \$0 |
| Permits | \$0 | \$1,900 | \$0 | \$1,900 | \$1,900 | \$1,900 |
| Project Contingency | \$2,756,469 | \$0 | \$0 | \$0 | \$0 | (\$2,756,469) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Surveying | \$40,755 | \$40,755 | \$0 | \$37,697 | \$40,755 | \$0 |
| Flow Test | \$468 | \$468 | \$0 | \$0 | \$468 | \$0 |
| Test Pile | \$44,335 | \$44,335 | \$0 | \$44,335 | \$44,335 | \$0 |
| Traffic Impact Analysis | \$7,700 | \$7,700 | \$0 | \$7,700 | \$7,700 | \$0 |
| Advertisement | \$2,129 | \$2,374 | \$0 | \$2,374 | \$2,374 | \$245 |
| Bldg Commissions | \$134,583 | \$134,583 | \$0 | \$97,401 | \$134,583 | \$0 |
| Totals: | \$30,321,158 | \$28,725,487 | \$0 | \$27,627,187 | \$30,145,589 | (\$175,569) |



| Project Status Update |
|--|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Punch list work is ongoing • Waterproofing of the cornice is nearing completion • Anticipated Substantial Completion July 8th • First day of school is August 15th <p>Contractual Substantial Completion – July 2016 Forecasted Substantial Completion – July 2016</p> |

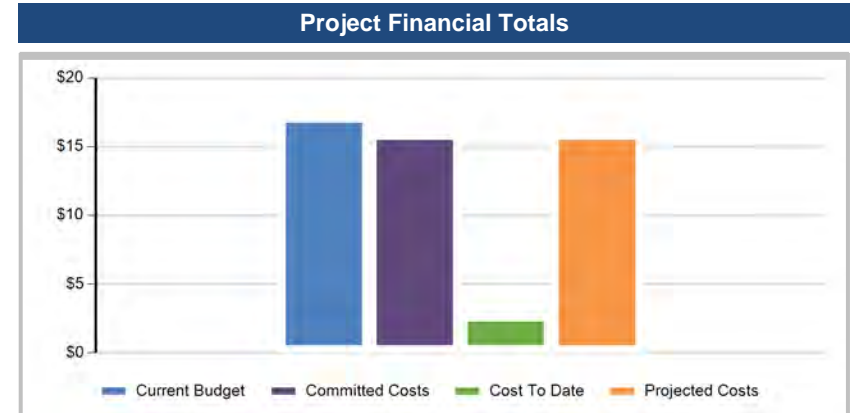
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 6/18/2012 | 4/14/2014 | 99% |
| Procurement | 4/30/2014 | 8/29/2014 | 100% |
| Construction | 9/29/2014 | 7/15/2016 | 93% |
| Final Completion | 7/16/2016 | 9/13/2016 | 0% |

| Project Information | |
|------------------------|--|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | FEMA/Tax Credits |
| Architect: | Mahlum / Scairono Martinez Joint Venture |
| Contractor: | Construction Masters, Inc. |

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|---------------------|-------------------|--------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$13,947,000 | \$13,947,000 | \$0 | \$1,319,999 | \$13,947,000 | \$0 |
| Selective Demolition | \$268,000 | \$268,000 | \$0 | \$268,000 | \$268,000 | \$0 |
| A/E Design | \$1,322,460 | \$1,650,428 | \$0 | \$1,176,171 | \$1,650,428 | \$327,968 |
| AE Demolition | \$34,440 | \$34,442 | \$0 | \$34,442 | \$34,442 | \$2 |
| Environmental | \$4,400 | \$13,926 | \$0 | \$13,926 | \$13,926 | \$9,526 |
| Survey | \$27,500 | \$9,350 | \$18,150 | \$9,350 | \$27,500 | \$0 |
| Geotechnical | \$16,500 | \$4,895 | \$11,605 | \$4,895 | \$16,500 | \$0 |
| Flow Test | \$770 | \$0 | \$770 | \$0 | \$770 | \$0 |
| Contingency | \$1,569,214 | \$0 | \$0 | \$0 | \$0 | (\$1,569,214) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisements | \$1,070 | \$2,117 | \$0 | \$2,117 | \$2,117 | \$1,047 |
| Commissioning | \$70,000 | \$61,478 | \$8,522 | \$12,910 | \$70,000 | \$0 |
| Totals: | \$17,261,354 | \$15,991,636 | \$39,047 | \$2,841,811 | \$16,030,683 | (\$1,230,671) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Selective demolition is finishing • Environmental Abatement is complete • Cafetorium foundation work has started <p>Contractual Substantial Completion – May 2018 Forecasted Substantial Completion – May 2018</p> |

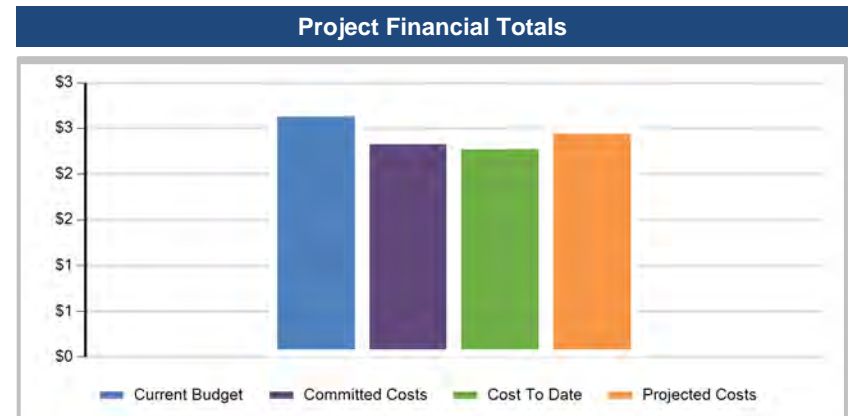
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 7/30/2013 | 12/7/2015 | 100% |
| Procurement | 12/8/2015 | 5/8/2016 | 100% |
| Construction | 5/9/2016 | 5/8/2018 | 4% |
| Final Completion | 5/9/2018 | 7/7/2018 | 0% |

| Project Information | |
|------------------------|----------------------------|
| Owner: | Recovery School District |
| Project Status: | Construction |
| Funding Source: | CDBG |
| Architect: | Duplantis Design Group, PC |
| Contractor: | Dynamic Constructors, LLC |

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



| Budget/Cost Information | | | | | | |
|--------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$2,138,000 | \$2,138,000 | \$0 | \$2,101,934 | \$2,244,934 | \$106,934 |
| AE Fees (Reno) | \$203,804 | \$231,595 | \$0 | \$210,983 | \$231,595 | \$27,791 |
| Reimbursables | \$0 | \$0 | \$0 | \$0 | \$2,775 | \$2,775 |
| Design Assessment | \$33,262 | \$33,262 | \$0 | \$33,262 | \$33,262 | \$0 |
| Environmental | \$4,400 | \$0 | \$4,400 | \$0 | \$4,400 | \$0 |
| Surveying | \$0 | \$2,090 | \$0 | \$2,090 | \$2,090 | \$2,090 |
| GeoTechnical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Contingency | \$12,113 | \$0 | \$0 | \$0 | \$0 | (\$12,113) |
| Construction Contingency | \$320,700 | \$0 | \$0 | \$0 | \$0 | (\$320,700) |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bid Advertisement | \$787 | \$932 | \$0 | \$932 | \$932 | \$145 |
| Totals: | \$2,713,066 | \$2,405,879 | \$4,400 | \$2,349,201 | \$2,519,989 | (\$193,077) |



Project Status Update

Construction Phase

- HVAC controls is 99% complete
- Test and Balance is ongoing
- General Contractor is working on punch list
- Substantial Completion is anticipated in July

Contractual Substantial Completion – April 2016
Forecasted Substantial Completion – July 2016

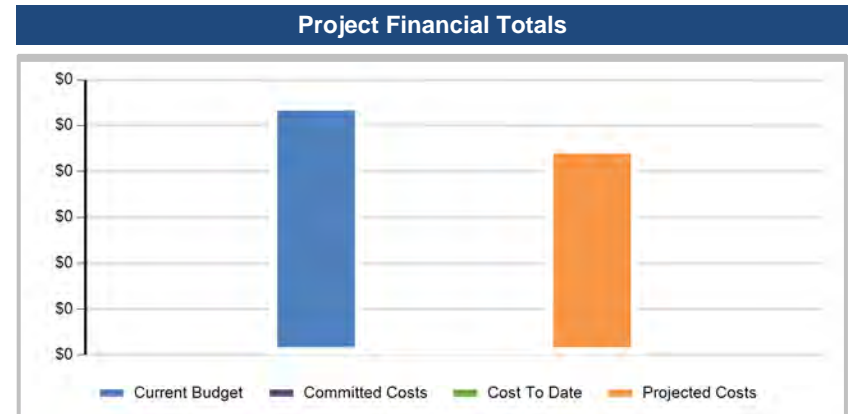
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 1/23/2014 | 12/18/2014 | 100% |
| Procurement | 12/19/2014 | 3/24/2015 | 100% |
| Construction | 4/20/2015 | 9/14/2016 | 90% |
| Final Completion | 9/15/2016 | 11/13/2016 | 0% |

| Project Information | |
|------------------------|--------------------------|
| Owner: | Recovery School District |
| Project Status: | Design |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | TBD |

| Scope of Work |
|---|
| Refurbishment of existing elementary school kitchen |



| Budget/Cost Information | | | | | | |
|-------------------------|------------------|-----------------|-------------------|-----------------|------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$202,291 | \$0 | \$202,291 | \$0 | \$202,291 | \$0 |
| AE (Renovation) | \$21,208 | \$14,815 | \$0 | \$14,392 | \$14,815 | (\$6,393) |
| Environmental | \$4,000 | \$0 | \$4,000 | \$0 | \$4,000 | \$0 |
| Survey | \$0 | \$1,342 | \$0 | \$1,342 | \$1,342 | \$1,342 |
| Geotechnical | \$4,300 | \$0 | \$4,300 | \$0 | \$4,300 | \$0 |
| Project Contingency | \$34,782 | \$0 | \$0 | \$0 | \$0 | (\$34,782) |
| Project Escalation | \$6,956 | \$0 | \$0 | \$0 | \$0 | (\$6,956) |
| Bid Advertisement | \$787 | \$0 | \$787 | \$0 | \$787 | \$0 |
| Totals: | \$274,325 | \$16,157 | \$211,378 | \$15,734 | \$227,535 | (\$46,790) |



| Project Status Update |
|--|
| <p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD |

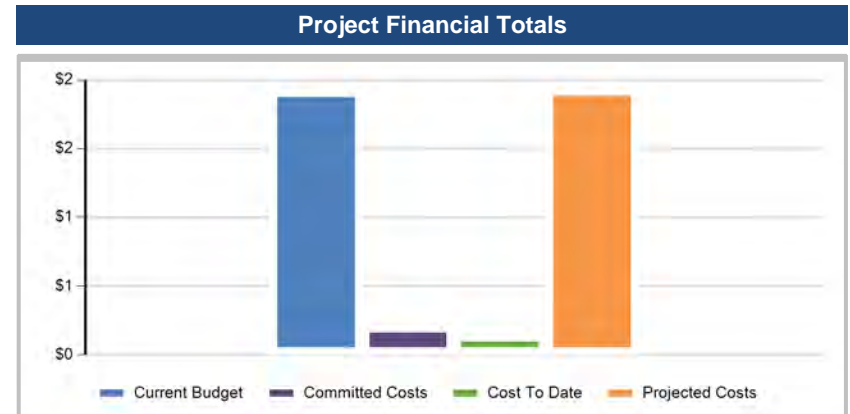
| Schedule Status | | | |
|-------------------------|------------|-------------|------------|
| Task Name | Start Date | Finish Date | % Complete |
| Design | 3/26/2014 | 9/26/2016 | 61% |
| Procurement | 9/27/2016 | 1/4/2017 | 0% |
| Construction | 1/5/2017 | 10/31/2017 | 0% |
| Final Completion | 11/1/2017 | 12/30/2017 | 0% |

| Project Information | |
|------------------------|-----------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Design |
| Funding Source: | Bonds |
| Architect: | N-Y Associates, Inc |
| Contractor: | |

| Scope of Work |
|--|
| Renovation of existing elementary school |



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|------------------|--------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$1,696,024 | \$0 | \$1,696,024 | \$0 | \$1,696,024 | \$0 |
| Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design-Renovation | \$231,276 | \$206,136 | \$25,140 | \$143,272 | \$231,276 | \$0 |
| Environmental | \$0 | \$9,075 | \$0 | \$9,075 | \$9,075 | \$9,075 |
| Totals: | \$1,927,300 | \$215,211 | \$1,721,164 | \$152,347 | \$1,936,375 | \$9,075 |



| Project Status Update |
|--|
| <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Owner has placed project on hold |

| Schedule Status | | | |
|-------------------------|----------|----------|--------|
| Task Name | Planned | Forecast | Actual |
| Design | | | |
| <i>Procurement</i> | Mar 2015 | May 2016 | |
| <i>Construction</i> | May 2015 | Jun 2016 | |
| <i>Final Completion</i> | Feb 2016 | Feb 2017 | |

Fortier (Lusher) HS – Refurb
5624 Freret St.
New Orleans, LA 70115

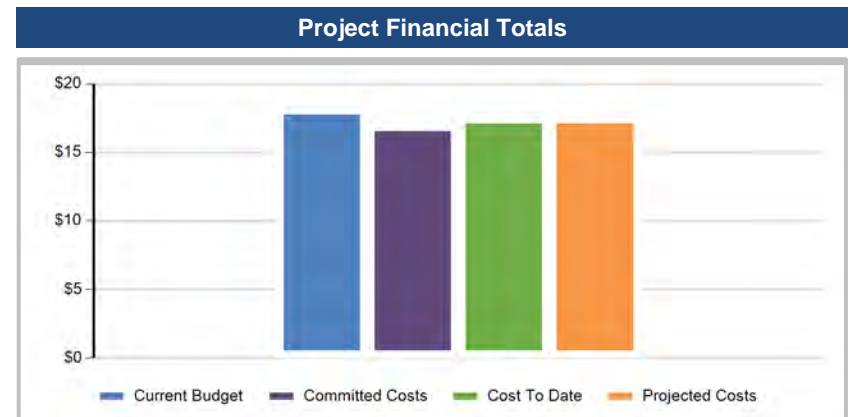


| Project Information | |
|------------------------|---------------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | SCNZ Architects LLC |
| Contractor: | Core Construction Services, LLC |

Scope of Work
Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.



| Budget/Cost Information | | | | | | |
|----------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Refurbishment | \$14,552,000 | \$15,605,865 | (\$115,442) | \$16,213,309 | \$16,154,250 | \$1,602,250 |
| Design Reno | \$1,211,433 | \$1,386,988 | \$0 | \$1,319,183 | \$1,386,988 | \$175,555 |
| Design Demolition | \$8,564 | \$8,564 | \$0 | \$8,564 | \$8,564 | \$0 |
| Reimbursables | \$8,564 | \$511 | \$0 | \$511 | \$511 | (\$8,053) |
| Design Assessment | \$70,453 | \$70,453 | \$0 | \$70,453 | \$70,453 | \$0 |
| Environmental | \$6,056 | \$7,040 | \$0 | \$7,040 | \$7,040 | \$984 |
| Surveying | \$6,050 | \$6,050 | \$0 | \$6,050 | \$6,050 | \$0 |
| Material & Test Inspection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Flow Test | \$550 | \$550 | \$0 | \$550 | \$550 | \$0 |
| Project Contingency | \$2,423,122 | \$0 | \$0 | \$0 | \$0 | (\$2,423,122) |
| Totals: | \$18,286,791 | \$17,086,020 | (\$115,442) | \$17,625,658 | \$17,634,405 | (\$652,386) |



| Project Status Update |
|---|
| Construction Phase |
| <ul style="list-style-type: none"> • Project is 99% complete • Contractor is working on punch list • Project is substantially complete |
| Contractual Substantial Completion – March 2016 |
| Forecasted Substantial Completion – March 2016 |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Nov 2013 | Nov 2013 | Mar 2014 |
| Procurement | Apr 2014 | Apr 2014 | Jun 2014 |
| Construction | Sep 2014 | Aug 2014 | Sep 2014 |
| Final Completion | Sep 2015 | Mar 2016 | Mar 2016 |

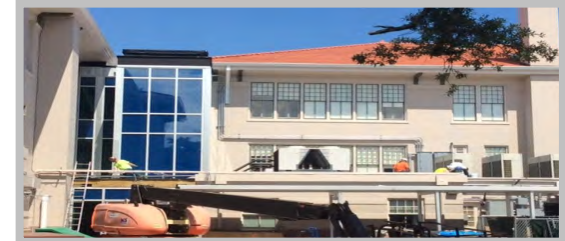
Lusher ES - Refurb

7315 Willow Street
New Orleans, LA 70118

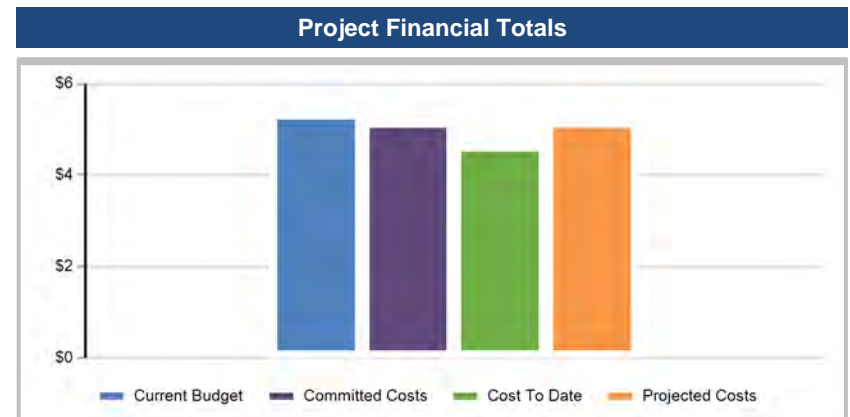


| Project Information | |
|------------------------|-----------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Meyer Engineers, Ltd |
| Contractor: | Dynamic Constructors, LLC |

| Scope of Work |
|---|
| Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility. |



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$4,342,000 | \$4,679,986 | \$3,523 | \$4,205,389 | \$4,683,509 | \$341,508 |
| Design | \$392,848 | \$472,769 | \$0 | \$433,091 | \$472,769 | \$79,920 |
| Reimbursables | \$6,105 | \$11,746 | \$0 | \$11,746 | \$11,746 | \$5,641 |
| Phase I Environmental | \$1,925 | \$1,925 | \$0 | \$1,925 | \$1,925 | \$0 |
| Topographic Survey | \$15,730 | \$15,730 | \$0 | \$15,730 | \$15,730 | \$0 |
| Geotechnical Services | \$6,270 | \$6,270 | \$0 | \$6,270 | \$6,270 | \$0 |
| Material & Test Inspection | \$5,720 | \$5,720 | \$0 | \$5,720 | \$5,720 | \$0 |
| Flow Test | \$550 | \$550 | \$0 | \$550 | \$550 | \$0 |
| Project Contingency | \$612,368 | \$0 | \$0 | \$0 | \$0 | (\$612,368) |
| Totals: | \$5,383,517 | \$5,194,695 | \$3,523 | \$4,680,421 | \$5,198,218 | (\$185,299) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> Interior finishes are ongoing Elevator work is anticipated to be the only work not finished for the start of school <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – August 2016</p> |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Jan 2014 | Sep 2014 | Nov 2014 |
| Procurement | Jun 2014 | Nov 2014 | Feb 2015 |
| Construction | Aug 2014 | Dec 2014 | May 2015 |
| Final Completion | Mar 2016 | Aug 2016 | Aug 2016 |

McMain School - Gymnasium
5712 S. Claiborne Avenue
New Orleans, LA 70126

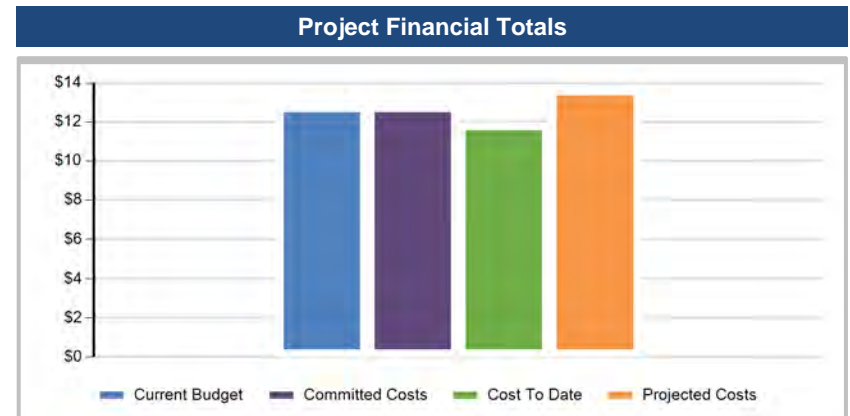


| Project Information | |
|------------------------|---------------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Jahncke & Burns Architects, LLC |
| Contractor: | Ellis Construction, Inc. |

Scope of Work
A new gym will be added to the site with a connecting breezeway to the main building.



| Budget/Cost Information | | | | | | |
|-----------------------------|---------------------|---------------------|-------------------|---------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$10,433,551 | \$11,457,200 | (\$51,152) | \$10,645,218 | \$12,294,265 | \$1,860,714 |
| Health Clinic Renovation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Fees | \$931,339 | \$972,372 | \$0 | \$897,534 | \$972,372 | \$41,033 |
| Design - Health Clinic | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Design Reimbursables | \$0 | \$16,010 | \$0 | \$16,010 | \$16,010 | \$16,010 |
| Permits & Fees | \$0 | \$250 | \$0 | \$250 | \$250 | \$250 |
| Environmental | \$9,229 | \$98,204 | \$0 | \$95,020 | \$98,204 | \$88,975 |
| Survey | \$15,228 | \$15,228 | \$0 | \$15,228 | \$15,228 | \$0 |
| Geotechnical | \$5,830 | \$5,830 | \$0 | \$5,830 | \$5,830 | \$0 |
| Materials & Test Inspection | \$42,568 | \$42,568 | \$0 | \$42,568 | \$42,568 | \$0 |
| Flow Test | \$495 | \$495 | \$0 | \$495 | \$495 | \$0 |
| Test Pile | \$147,732 | \$147,732 | \$0 | \$147,732 | \$147,732 | \$0 |
| Project Contingency | \$1,169,519 | \$0 | \$0 | \$0 | \$0 | (\$1,169,519) |
| Project Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Building Commissioning | \$109,222 | \$132,410 | \$0 | \$105,609 | \$132,410 | \$23,188 |
| Totals: | \$12,864,714 | \$12,888,298 | (\$51,152) | \$11,971,494 | \$13,725,364 | \$860,650 |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> • Contractor is working on the punch list • Final Commissioning is ongoing • Substantial Completion is anticipated in July <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – July 2016</p> |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Sep 2012 | Sep 2012 | Sep 2012 |
| Procurement | Nov 2012 | Nov 2012 | Nov 2012 |
| Construction | Oct 2013 | Oct 2013 | Oct 2013 |
| Final Completion | Apr 2015 | Jun 2016 | Jul 2016 |

McMain School - Roof

5712 Claiborne Avenue
New Orleans, LA 70125

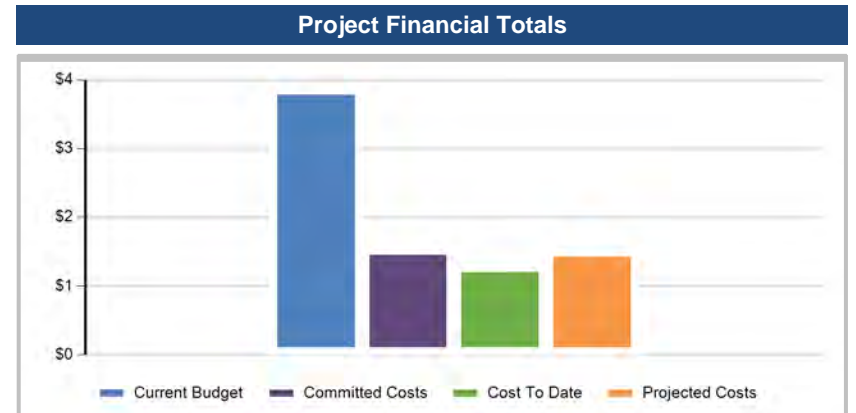


| Project Information | |
|------------------------|-----------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | FEMA |
| Architect: | Duplantis Design Group, PC |
| Contractor: | Rycars Construction, LLC |

| Scope of Work |
|------------------|
| Roof replacement |



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$3,525,000 | \$1,200,045 | (\$32,836) | \$1,096,037 | \$1,167,209 | (\$2,357,791) |
| AE Design Renovation | \$366,425 | \$366,425 | \$0 | \$219,855 | \$366,425 | \$0 |
| Project Contingency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$3,891,425 | \$1,566,470 | (\$32,836) | \$1,315,892 | \$1,533,634 | (\$2,357,791) |



| Project Status Update |
|---|
| <p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Contractor is starting on roof punch list • Stucco repair work is complete • Substantial Completion May 2016 |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Apr 2015 | Apr 2015 | Apr 2015 |
| Procurement | Jun 2015 | Jun 2015 | Jun 2015 |
| Construction | Jul 2015 | Jul 2015 | Sep 2015 |
| Final Completion | May 2016 | Jun 2016 | Jun 2016 |

McMain School - Maint Upgrade

5712 S. Claiborne Avenue
New Orleans, LA 70125

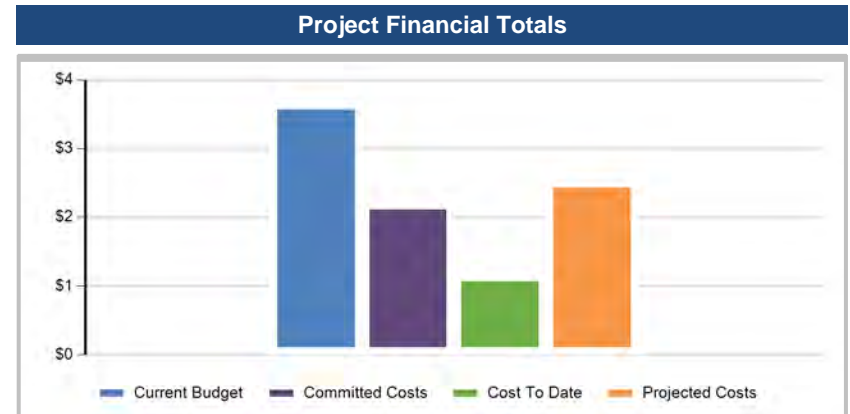


| Project Information | |
|------------------------|-----------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | Harrah's |
| Architect: | Duplantis Design Group, PC |
| Contractor: | Tuna Construction. L.L.C.. |

| Scope of Work |
|--------------------------|
| Various maintenance work |



| Budget/Cost Information | | | | | | |
|----------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Renovation | \$3,215,036 | \$1,995,000 | \$0 | \$1,016,370 | \$2,312,508 | (\$902,528) |
| AE Design Renovation | \$259,165 | \$216,386 | \$0 | \$168,457 | \$216,386 | (\$42,779) |
| Material & Test Inspection | \$6,270 | \$6,270 | \$0 | \$0 | \$6,270 | \$0 |
| Contingency | \$195,635 | \$0 | \$0 | \$0 | \$0 | (\$195,635) |
| Totals: | \$3,676,106 | \$2,217,656 | \$0 | \$1,184,827 | \$2,535,164 | (\$1,140,942) |



| Project Status Update |
|---|
| <p>Construction Phase</p> <ul style="list-style-type: none"> Flooring repairs are ongoing Restroom work is 86% complete Kitchen work is ongoing <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – July 2016</p> |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Apr 2015 | Apr 2015 | Apr 2015 |
| Procurement | Jun 2015 | Jun 2015 | Jun 2015 |
| Construction | Jul 2015 | Jul 2015 | Oct 2015 |
| Final Completion | May 2016 | Jun 2016 | Jul 2016 |

New Karr HS - Demolition Phase

4400 General Meyer Avenue
New Orleans, LA 70131

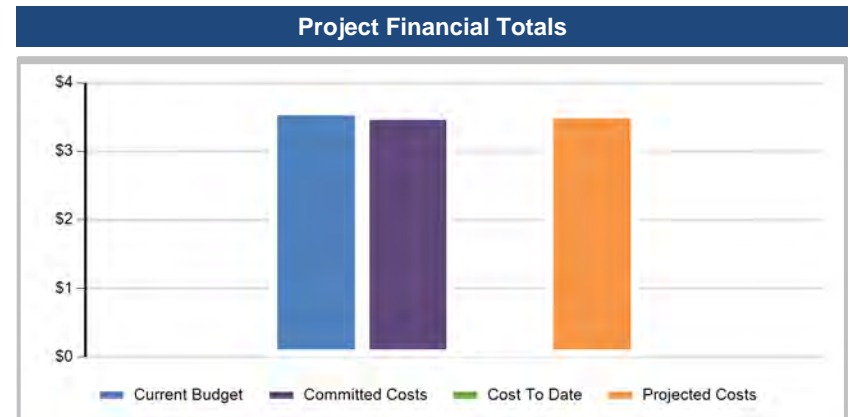


| Project Information | |
|------------------------|---------------------------------|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Construction |
| Funding Source: | CP/Bonds |
| Architect: | VergesRome |
| Contractor: | Core Construction Services, LLC |

Scope of Work
NOTE: This project was "re-started" from an earlier one (same name & project number).



| Budget/Cost Information | | | | | | |
|-------------------------|--------------------|--------------------|-------------------|------------------|--------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Demolition | \$3,245,970 | \$3,245,970 | \$0 | \$0 | \$3,245,970 | \$0 |
| Design | \$295,180 | \$275,981 | \$19,199 | \$174,589 | \$295,180 | \$0 |
| Environmental | \$41,000 | \$40,675 | \$325 | \$40,675 | \$41,000 | \$0 |
| Contingency | \$54,535 | \$0 | \$0 | \$0 | \$0 | (\$54,535) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals: | \$3,636,685 | \$3,562,626 | \$19,524 | \$215,263 | \$3,582,150 | (\$54,535) |



| Project Status Update |
|---|
| <p><i>Demolition Phase</i></p> <ul style="list-style-type: none"> • Demolition has started • Remediation work is moving forward <p>Contractual Substantial Completion – November 2016 Forecasted Substantial Completion – November 2016</p> |

| Schedule Status | | | |
|-------------------------|----------|----------|----------|
| Task Name | Planned | Forecast | Actual |
| Design | Sep 2015 | Jul 2015 | |
| Procurement | Sep 2015 | Sep 2015 | |
| Construction | Sep 2015 | Sep 2015 | May 2016 |
| Final Completion | Apr 2016 | Nov 2016 | Nov 2016 |

New Karr HS - CMAR
4400 General Meyers Avenue
New Orleans, LA 70131

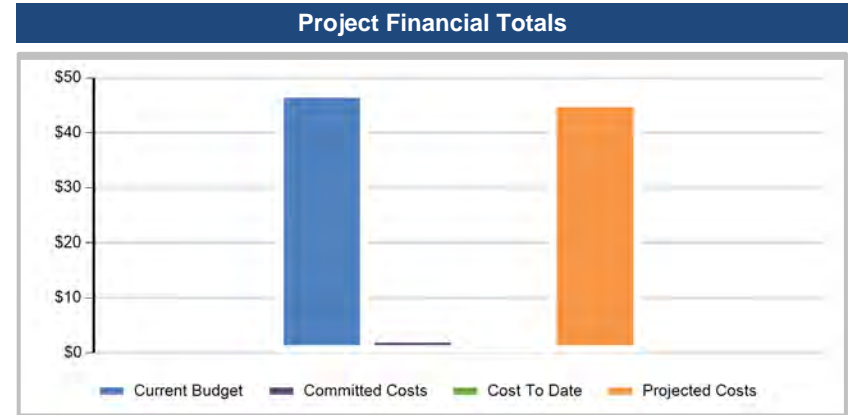


| Project Information | |
|------------------------|--|
| Owner: | ORLEANS PARISH SCHOOL BOARD |
| Project Status: | Procurement |
| Funding Source: | FEMA 19290 / 1815 |
| Architect: | Trapolin Architects and VMDO Architects, A Joint-Venture |
| Contractor: | Core Construction Services, LLC |

Scope of Work
Demolition of existing medical center and construction of new high



| Budget/Cost Information | | | | | | |
|-------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|----------------------|
| Cost Description | Current Budget | Committed Costs | Uncommitted Costs | Cost to Date | Projected Costs | Projected Over/Under |
| Construction | \$42,736,000 | \$0 | \$42,736,000 | \$0 | \$42,736,000 | \$0 |
| Design | \$2,995,402 | \$2,920,517 | \$74,885 | \$1,273,046 | \$2,995,402 | \$0 |
| Reimbursables | \$0 | \$4,640 | \$0 | \$4,640 | \$4,640 | \$4,640 |
| Surveying | \$0 | \$9,240 | \$0 | \$9,240 | \$9,240 | \$9,240 |
| Geotechnical | \$0 | \$19,800 | \$0 | \$19,800 | \$19,800 | \$19,800 |
| Flow Test | \$0 | \$550 | \$0 | \$550 | \$550 | \$550 |
| Traffic Study | \$0 | \$4,620 | \$0 | \$4,620 | \$4,620 | \$4,620 |
| Contingency | \$1,685,189 | \$0 | \$0 | \$0 | \$0 | (\$1,685,189) |
| Escalation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commissioning | \$349,100 | \$241,147 | \$0 | \$0 | \$241,147 | (\$107,953) |
| Totals: | \$47,765,691 | \$3,200,514 | \$42,810,885 | \$1,311,896 | \$46,011,399 | (\$1,754,292) |



Project Status Update

Procurement Phase

- Attorney General to determine if OPSB is Eligible for CMAR Procurement

Contractual Substantial Completion – November 2018
Forecasted Substantial Completion – November 2018

| Schedule Status | | | |
|-------------------------|----------|----------|--------|
| Task Name | Planned | Forecast | Actual |
| Design | Sep 2015 | Dec 2015 | |
| Procurement | | | |
| Construction | | | |
| Final Completion | Mar 2017 | Aug 2018 | |



Appendix A RSD Funding Analysis Reports



Appendix A RSD Funding Analysis Reports

Quarterly Report ending June 30, 2016

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Quarterly Report ending June 30, 2016

Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

| CURRENT FEDERAL OBLIGATION | FEDERAL FUNDS PAID | FEDERAL FUNDS BALANCE |
|--------------------------------|--------------------|-----------------------|
| \$1,503,975,976.71 | \$1,249,883,342.08 | \$254,092,634.63 |
| 2nd Quarter Federal Funds Paid | | \$43,185,977.81 |

The Grants Management Team continued to review scope of ongoing construction and upcoming construction projects during the second quarter in order to submit Amendment and Version Requests to ensure scope and estimated costs are aligned with the Project Worksheets (PW) and are in compliance under the Secondary Programmatic Agreement (2PA). The Grants Management Team submitted two amendment requests to PW #19166 valued at \$5,000,000 and received four amendment request approvals valued at \$31,950,000 this quarter. There are currently four outstanding amendment requests submitted prior to this quarter valued at \$36,670,000 that the Grants Management Team is tracking through the FEMA and Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) approval process. PW #19166 Version 6 was also written by FEMA during this quarter.

To date, the Closeout Team has closed 968 PWS. There were four PWS closed between April and June 2016 in the amount of \$287,479.32. The remaining 178 open PWS, with the exception of PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. The Closeout Team is currently working on reconciling each project within a site before submitting the site package to the grantee. Eleven (11) sites have been pre-closed. Eight (8) have been submitted to both the Recovery School District (RSD) and to the Louisiana Department of Education (LDOE) for approval and signature. Three (3) are currently under internal review. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWS during the next quarter, an inspection may be required on these projects.

During the second quarter of 2016, the Special Project Team continued its collaborative efforts on the Insurance Proceeds Reconciliation, gained significant forward momentum on the ledger migration exercise and continued with analysis and tracking of the Large Outstanding Issues being pursued for partial reduction of the negative balance.

In addition, after a track-change in the first quarter, the team moved forward with the transition from the Microsoft SharePoint reporting platform to the Microsoft Power Business Intelligence (BI) reporting platform.

Quarterly Report ending June 30, 2016

Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the Second Quarter:

| Facility | Work Description | Approval Date | Amount |
|------------|--------------------------------|---------------------------|--------------|
| Laurel ES | Additional Refurbishment Scope | AIDB #2459: June 16, 2016 | \$9,000,000 |
| Tubman ES | Renovation + Addition | AIDB #2325: June 22, 2016 | \$22,000,000 |
| Tubman ES | Custodial Lodge Rehabilitation | AIDB #2477: June 22, 2016 | \$250,000 |
| Wright ESS | Cornice Demo and Replacement | AIDB #2470: June 22, 2016 | \$700,000 |

Amendments Submitted to GOHSEP in the Second Quarter:

| Facility | Work Description | Submittal Date | Amount |
|-------------|-----------------------------|---------------------------|-------------|
| Bell MS | Withdrawal AIDB #1499 Lodge | AIDB #2423: June 22, 2016 | \$13,000 |
| Marshall ES | Amended Request Add'l Scope | AIDB #2464: June 28, 2016 | \$5,000,000 |

Amendments Submitted Prior to the Second Quarter Pending FEMA Approval:

| Facility | Work Description | Submittal Date | Amount |
|------------------|-----------------------------|-------------------------------|--------------|
| Marshall ES/MS | Refurbishment | AIDB #2264: December 18, 2013 | \$870,000 |
| John McDonogh HS | Renovation and New Gym | AIDB #2314: November 12, 2014 | \$32,500,000 |
| Marshall ES | Amended Request Add'l Scope | AIDB #2264: February 19, 2016 | \$3,000,000 |
| McDonogh #28 ES | Flooring Repair/Replacement | AIDB #2478: March 21, 2016 | \$300,000 |

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

| Facility | Work Description |
|---------------|-------------------|
| Berhman ES | Renovation |
| Cohen HS | New or Renovation |
| Clark ES | Refurbishment |
| McDonogh 7 ES | Refurbishment |

Quarterly Report ending June 30, 2016

Item 3. PW Version Requests

Alternate Project PW #19166, Version Request 6

- In June Version 6 of PW 19166 was written by FEMA and entered into the Louisiana Public Assistance System. This version was written to change anticipated insurance proceeds reductions to actual insurance proceeds reduction in order to make the project close out ready from an insurance perspective. This version will result in zero dollar cost obligation and has no scope of work changes.

Avery Alexander PW #13305 Version Request 7

- A request to version PW #13305 to include the additional soil removal at the Avery Alexander site was submitted to GOHSEP on February 2, 2016. The draft PW was received from FEMA, signed by RSD on May 19, 2016 and returned to FEMA. Since this PW version is more than \$1 million (\$1.8 million) it will have to be approved by FEMA Headquarters before obligation. We anticipate the approval/obligation of the version in the third quarter.

Temporary Modular Facilities

- During the review process for Version 8 of PW #15696 it was determined that some of the documentation originally provided to FEMA was misplaced by a FEMA staff member, which ultimately delayed processing.
- Once the documentation was located, FEMA expedited internal review of the PW version, and at the end of the quarter the version was located in FEMA's Million Dollar Queue pending obligation.
- Once approved and obligated (expected in mid/late July 2016), the version will add \$1.2M in additional PW funding that will allow RSD to re-submit previously disallowed past work (Holy Cross Modulars).
- The pending version also includes clarifying verbiage that will allow RSD to draw all remaining funds on the PW (current and post-version) for the three phases of demolition and site-restoration.

Category-G Roll-up

- After the previous delays by FEMA in processing this request, it was determined that the related donor PWs could be resolved at a later date by possibly using insurance deductions to zero out any remaining obligations. While the team believes that is still a viable solution, continued delays in completion of the insurance proceeds reconciliation may put this roll-up back into play. FEMA approval has been delayed pending an archaeological investigation at Marshall ES (one of the recipient sites).

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Item 4. Grant Maintenance

Program Management (PM) & Section 552 Administrative Fees

- The Special Projects team continues to work toward completion of an in-depth analysis of the Project Management (PM) and Section 552 Administrative costs portions of Jacobs/CSRS contracts. In close coordination with Orleans Parish School Board (OPSB), GOHSEP and FEMA, the team has drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act for PM and administrative costs. In response to this request, GOHSEP at the June 10, 2015 meeting offered a "reimbursement tool" based on the team's methodology presented. The Special Projects team drafted a framework for GOHSEP that takes into account the "reimbursement tool" and is acceptable to them for PM.

Presently, it is in review with FEMA Region #6. The team has met with FEMA regarding the draft Section 552 framework and it is currently being finalized and has received support from GOHSEP on the approach and the services provided.

Insurance Reconciliations

- After spending much of April & May 2016 attempting to find a consensus on the amount of actual insurance proceeds and associated FEMA deductions, that process came to a head on June 10, 2016 when FEMA's Louisiana Recovery Office (LRO) Director emailed the OPSB & RSD directly requesting their final numbers.
- While both Applicant's had been working collaboratively with FEMA Insurance Team representatives for over a month to agree on these same numbers requested by the LRO Director, OPSB/RSD held meetings on June 13th & 14th to formulate a response to this latest request.
- On June 17th, 2016, the OPSB/RSD response to the June 10th request was forwarded to the LRO Director and the Director of GOHSEP. The response, prepared with the assistance of RSD's outside counsel, addressed all of FEMA's specific questions on proceeds and reductions, and also included a brief clarification of how those numbers relate to OPSB/RSD's current restoration claims.
- The month of June ended with no further communication from FEMA on this issue.

Negative Balance

- With the majority of non-Project Management/Construction Management (PM/CM)-related negative balance resolved and/or in tracking, the Special Projects Team continued to focus on resolution of the \$4.2M in issues relating to past modular relocation work at the Abramson and Hughes campuses.
- As noted in Item 3, during the review process for Version 8 of PW #15696 it was determined that some of the documentation originally provided to FEMA was misplaced by a FEMA staff member, which ultimately delayed processing. Once the documentation was located, FEMA expedited internal review of

Quarterly Report ending June 30, 2016

- the PW version, and at the end of the quarter the version was located in FEMA's Million Dollar Queue pending obligation.
- Once approved and obligated (expected in the third quarter), the version will add \$1.2M in additional PW funding that will allow RSD to re-submit previously disallowed past work (Holy Cross Modulars).
 - The pending version also includes clarifying verbiage that will allow RSD to draw all remaining funds on the PW (current and post-version) for the three phases of demolition and site-restoration.
- The team will continue to track these and all other negative balance issues through to obligation and/or applied payment processing.

Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

6

ES – Elementary School

MS – Middle School

HS – High School

- **Bauduit ES:** There was a small change relative to the location of the mechanical yard that was reviewed and submitted to FEMA in April. FEMA reviewed it in terms of impact to archaeology and indicated no concerns.
- **Bell MS:** A request to withdraw the previously approved amendment for the Bell cottage demolition was submitted in June. RSD anticipates this will end the consultation process on the property.
- **Lafayette ES:** RSD has received FEMA approval and the record of environmental consideration (REC). Currently, the contractor has mobilized to the site and is starting construction.
- **Marshall MS:** A partial submission has been made to FEMA showing the intended ventilation penthouses in order to confirm the type of mechanical system; elevator and the possible covered play court. FEMA is contracting for the archaeological testing that will be conducted in the third quarter 2016. The revised plans will be resubmitted to FEMA EHP when they are received from the architect.
- **John McDonough HS:** Design development drawings were reviewed and FEMA provided comments were transmitted to the architect. 50% construction documents were submitted to FEMA for review. Several site meetings have been held relative to scope with the architect. A recent meeting was held with the architect, PM and a representative of Prosoco, an approved product to assist with water penetration. Final decisions are under consideration regarding the repointing and moisture management of the exterior

Quarterly Report ending June 30, 2016

- **Tubman ES:** We are expecting to submit revisions caused by the historic tax credit review and conditions early in the third quarter. Additionally, meetings have been held relative to the scope of work for the cottage.
- **Booker T. Washington HS:** We have worked with the architect to provide clarity as to the scope of work and treatment to facilitate FEMA review of the items addressed in the Memorandum of Agreement (MOA) only. We anticipate submission of these revisions early in the third quarter.
- **Sophie Wright:** The replacement cornice attachment review and installation of the cornice was addressed this quarter.

Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** We are in receipt of approval letters for Allen amendment #3 (refurb/replace base bid/alternate windows) and amendment #4 (kitchen). There is a condition that replacing windows will not likely meet standards for rehabilitation; however, we have submitted a fifth amendment stating refurbished windows has been selected. We have not yet received approval on amendment #5. The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted.
- **Bauduit:** All conditions have been satisfied and window and door photo documentation was made. No additional work is needed at this time.
- **Crossman:** An amendment with the new kitchen scope of work has been submitted and approved by the Department of Historic Preservation (DHP).
- **Green:** RSD does not anticipate tax credits due to the replacement windows.
- **Jackson:** Amendments have been approved with the condition that windows must be refurbished. Scope of work clarification in regard to windows has been requested.
- **Laurel:** The window refurbishment amendment approval has been received from DHP.

Quarterly Report ending June 30, 2016

- **McDonogh 28:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted
- **McDonogh 42 ES:** The Part III application has been submitted to DHP.
- **Tubman ES:** We have received Part 2 approval with conditions. Awaiting decision from RSD of how to address the conditions.
- **Wright:** Cornice amendment approval has been received from DHP.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect:

- **Booker T. Washington HS:** Several meetings with the team have been held, including a site meeting for review of the items to be reused within the new plan. Additionally, a clarification of responsibilities for the interpretive display in the form of an action item matrix has been distributed. Meetings with the architect took place this quarter.
- **George Washington Carver HS:** RSD has begun activities to acquire the rights to the compilation of images of the 1950s schools, suggested by FEMA, from archived locations for selection by the RSD to be included in the display. An historical consultant author has been retained to edit the 1950's Master Plan video to 3 and 5 minute lengths as part of the display. The Alumni have engaged an artist who has provided thumbnails of exciting art prints that will be a part of the Interpretive Display installation. Approval from the alumni association is still pending.
- **William Frantz ES:** The informative panels have been installed in the hallways of the school and the plaques for the interior/exterior of the Ruby Bridges class room have been received but have not yet been installed. The historical marker has been fabricated by the Louisiana Department of Tourism and RSD is awaiting notification of installation of the marker. When these last items are installed FEMA will be notified of the completion of this mitigation measure.
- **Colton ES:** FEMA is contracting with an archaeological consultant to create an education display at the school. A Kick-off meeting to include FEMA, GOHSEP, RSD, the school and the consultant will be held in the third quarter.

Item 7. Closeout

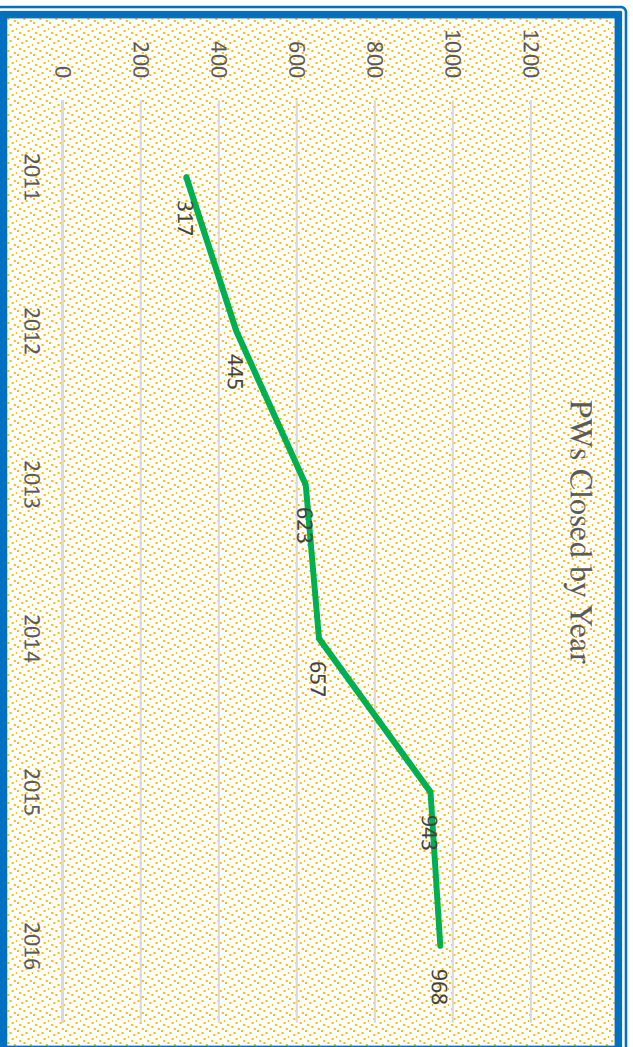
Quarterly Report ending June 30, 2016

Louisiana Department of Education & GOHSEP

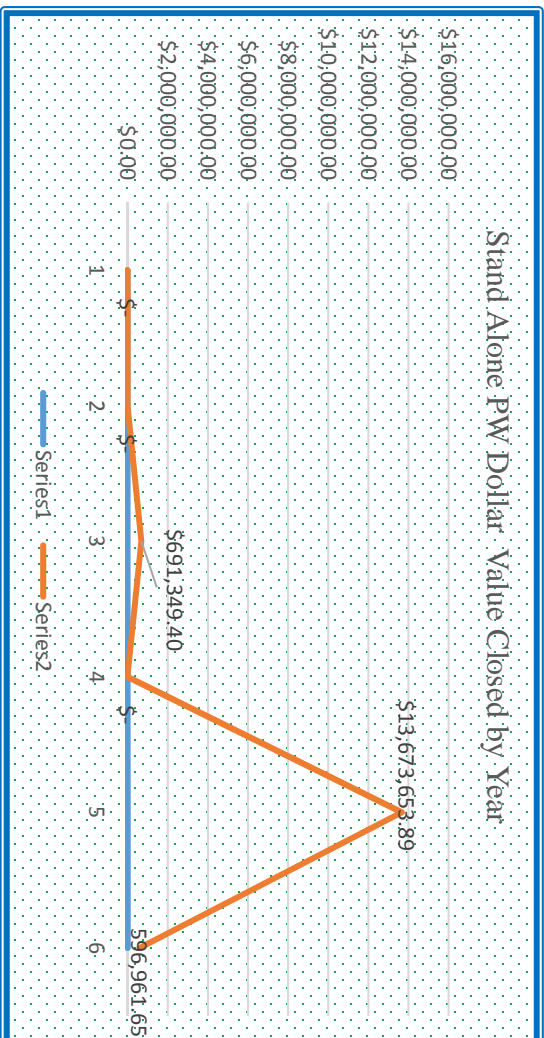
- The Closeout Team focused a majority of their efforts this quarter on working with both GOHSEP's time extension department and FEMA correspondence department. Several PWs were in need of time extensions due to the submitted scope of work being performed outside of the work completion date. Currently all of the time extensions with appropriate back up documentation have been submitted and are currently awaiting approval from both GOHSEP and FEMA. The Closeout Team also participated in the GOHSEP Monitoring Compliance review that took place during this quarter. The compliance monitors reviewed various PWs and provided any additional requested documentation on an as needed basis during their visit. The Closeout Team continues to have weekly closeout and funding meetings with RSD and LDOE to go over all projects that are currently being handled by the team. The Closeout Inspection Team also continues to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.

- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE. To date, the following projects have been approved and signed by RSD and have also been submitted to LDOE: Armstrong, Louis ES; Augustine, Israel MS; Dibert, John ES; Haley, Oretha ES; Hansberry, Lorraine ES; Henderson, Murray ES; Shaw, John ES, Tureaud, A.P. ES. Once approved by LDOE, these projects will then be submitted to GOHSEP for a pre-closeout review and then forwarded to FEMA to be filed in LAPA as pre-closed until all projects within each of the sites are closed

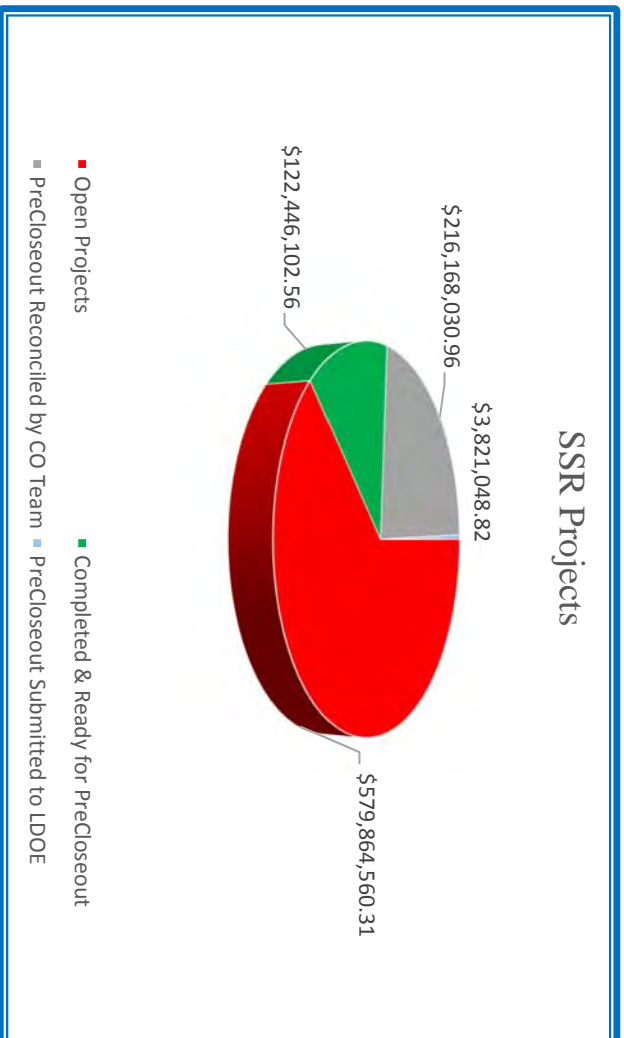
• **RSD Closeout Status**



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Item 8. Summary of FEMA Funding

Quarterly Report ending June 30, 2016

| Work Type | *Eligible Obligated | Federal Amount Paid | Balance |
|--------------------------------------|---------------------------|---------------------------|-------------------------|
| Contents | \$131,666,610.69 | \$90,618,472.58 | \$41,048,138.11 |
| Debris Removal/Demolition Costs | \$0.00 | \$0.00 | \$0.00 |
| Immediate Re-Occupation Costs | \$4,204.20 | \$4,204.20 | \$0.00 |
| Labor and Equipment Costs | \$1,527,909.28 | \$1,387,165.99 | \$140,743.29 |
| Management Costs | \$19,659,050.43 | \$15,207,458.82 | \$4,451,591.61 |
| Permanent Facility Repair | \$2,108,003.52 | \$1,444,552.91 | \$663,450.61 |
| Permanent Facility Replacement | \$1,182,076,525.30 | \$1,001,135,730.91 | \$180,940,794.39 |
| Stabilization/Temporary Roof Repair | \$167,911.81 | \$225,924.70 | -\$58,012.89 |
| Temporary Facility and related costs | \$166,765,761.48 | \$139,859,831.97 | \$26,905,929.51 |
| Grand Total | \$1,503,975,976.71 | \$1,249,883,342.08 | \$254,092,634.63 |

| Recovery School District Totals | March 31, 2016 | June 30, 2016 | \$\$ Change |
|---------------------------------|--------------------|--------------------|-----------------|
| Eligible Obligated | \$1,504,023,518.99 | \$1,503,975,976.71 | \$47,542.28 |
| Federal Paid | \$1,206,744,906.55 | \$1,249,883,342.08 | \$43,138,435.53 |
| Federal Balance | \$297,278,612.44 | \$254,092,634.63 | \$43,185,977.81 |

NOTE: Information obtained from the Louisiana Public Assistance System on June 30, 2016.



Appendix B OPSB Funding Analysis Reports

Appendix B OPSB Funding Analysis Reports

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Part I

Item 1. Executive Summary

General

The 2nd Quarter of 2016 was a period focused heavily on in-depth reconciliation, cost reasonableness analyses, and overall close-out activities for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 2) assisted in reviewing and the submission of seven (7) reimbursement packages (\$5.7M), 3) the submission of three (3) PWs for Close-Out, totaling \$1.2M, 4) facilitated closing two (2) PWs that were submitted for close-out within the past three (3) months for a total of \$276k, 5) composed a second (2nd) cost reasonableness analysis, due to inquiries from LLA, for the Lusher Elementary School Refurbishment Project (single bid received: \$4.3M), 6) alongside the Recovery School District (RSD), submitted a letter (regarding Section 552 of the Consolidation Appropriations Act of 2008) to GOHSEP, requesting that GOHSEP/FEMA modify their criteria for approving administrative costs for managing SSR grants, 7) composed and transmitted a request for an Improved Project for damaged vehicles captured in PW #12547 (\$83.4k), 8) provided detailed data responses related to Insurance Settlement/Reconciliation/Apportionment inquiries from FEMA, 9) developed a comprehensive tracking and summary matrix (per facility / per type / per code) in order to assist the OPSB in gathering/compiling "new" content documentation in relation to PW #18773, 10) continue to respond to GOHSEP DRS inquiries pertaining to RRF submissions, and 11) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Over the past four (4) years, the Funding Team has identified and recovered over \$3M+ in Cross-Over PW's (i.e. PW/scope was incorrectly written to RSD, but OPSB performed/executed the work). During the 2nd Quarter, FEMA finalized one of the last remaining Cross-Over PW's: OPSB PW Reference #13572. After extensive research and analysis, the Funding Team uncovered that the PW/scope of work was originally written solely off the base bid and not any subsequent change orders. Our Team coordinated/shored up documentation to substantiate change orders equating to \$410k associated with the eligible scope of work. Overall, PW Reference #13572C will generate \$546k in "new" obligations and once officially obligated, the Funding Team will assist the OPSB with the reimbursement submission.

Federal Funds Paid totaled \$11.28 million (in 2nd Quarter 2016), for a total of \$278.8 million paid as of June 30, 2016.

SUMMARY OF OBLIGATED PROJECTS*

| CURRENT OBLIGATION | FEDERAL FUNDS PAID | FEDERAL FUNDS BALANCE |
|---------------------------|---------------------------|------------------------------|
| \$409,431,595.69 | \$ 278,765,524.23 | \$ 130,666,071.46 |

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

New Amendment Requests

| Facility | Work Type | Work Description | AIDB # & Submission Date | Amount |
|----------------------------------|------------------|-------------------------|-------------------------------------|---------------|
| Warren Easton Senior High School | New Work | Water Intrusion Repairs | AIDB #2491: May 24, 2016 | \$625,000.00 |

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2015 and FY2016 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

Approved Amendment Requests

| Facility | Work Type | Work Description | AIDB # & Approval Date | Amount |
|-------------------------------|------------------|-------------------------|-----------------------------------|---------------|
| Alice Harte Elementary School | New Work | Demolition | AIDB #2464: June 22, 2016 | \$424,000.00 |

Item 3. Alternate Project PW #19290 – Final Inspections – Close-Out

PROJECT UPDATES

Initial Round of PW #19290 Final Site Inspections – Preparation of Close-Out

Over the past six (6) months the Jacobs/CSRS Funding Team has been monitoring the completion of approved construction projects encompassed within SSR PW #19290. This entailed communicating heavily with Jacobs/CSRS Project Management personnel and reviewing substantial completion documentation within our files. In May 2016, our Team began composing a list of facilities/projects that were complete and creating a work plan to execute the final inspection visits.

SSR PW #19290, not only includes approved “Master Plan” construction projects, but approved “Past” work as well. Past work can be defined as work performed by OPSB immediately following Katrina to open a facility(s) expeditiously to allow seats for children. As OPSB was the primary applicant (RSD came to fruition afterwards) at the time of Hurricane Katrina, the OPSB incurred the majority, if not all, of the costs.

As our Team was reviewing completed “Master Plan” projects in terms of final inspections, we also aligned/mirrored facilities that had “past” work completed as well; in order to maximize efficiency and minimize personnel hours out in the field (while performing the site visits). On May 17, 2016, the Funding Team sent the initial round of completed projects to GOHSEP, divided between Group A and Group B.

| Group A | | | | | | | | | | |
|---------|------|--------|---|--|----------|---------|----------|------------------------|------|--|
| DR | PW # | AODB # | Facility | Address | Category | Lat | Long | Type | Work | |
| 1 | 1603 | 19290 | Audubon Elementary School | 428 Broadway Street, New Orleans 70118 | E | 29.9341 | -90.1299 | Renovation + Addition | New | |
| 2 | 1603 | 19290 | Audubon Elementary School | 428 Broadway Street, New Orleans 70118 | E | 29.9341 | -90.1299 | Custodial Cottage Demo | New | |
| 3 | 1603 | 19290 | Lusher Fortier High School | 5624 Freret Street, New Orleans 70115 | E | 29.9385 | -90.1132 | Past Work - Gym Roof | Past | |
| 4 | 1603 | 19290 | Lusher Fortier High School | 5624 Freret Street, New Orleans 70115 | E | 29.9385 | -90.1132 | Past Work - Main Roof | Past | |
| 5 | 1603 | 19290 | Lusher Fortier High School | 5624 Freret Street, New Orleans 70115 | E | 29.9385 | -90.1132 | Refurbishment | New | |
| 6 | 1603 | 19290 | Warren Easton High School | 3018 Canal Street, New Orleans 70119 | E | 29.9685 | -90.0903 | Stabilization | Past | |
| 7 | 1603 | 19290 | Warren Easton High School | 3019 Canal Street, New Orleans 70119 | E | 29.9685 | -90.0903 | Refurbishment | New | |
| Group B | | | | | | | | | | |
| 1 | 1603 | 19290 | Alice Harte Elementary School | 5300 Berkley Drive, New Orleans 70131 | E | 29.9189 | -89.9989 | New School | New | |
| 2 | 1603 | 19290 | Demolition of Alice Harte ES | 5300 Berkley Drive, New Orleans 70131 | E | 29.9189 | -89.9989 | Demolition | New | |
| 3 | 1603 | 19290 | Alice Harte Elementary School | 5300 Berkley Drive, New Orleans 70131 | E | 29.9189 | -89.9989 | Past Work - Roof | Past | |
| 4 | 1603 | 19290 | Hynes Elementary School | 990 Harrison Avenue, New Orleans 70124 | E | 30.0030 | -90.1012 | New School | New | |
| 5 | 1603 | 19290 | MC #35 Phillips/Waters High School | 1200 Senate Street, New Orleans 70122 | E | 29.9982 | -90.0825 | New School | New | |
| 6 | 1603 | 19290 | Morton/Kenilworth @ Curran Site | 8550 Curran Boulevard | E | 30.0390 | -89.9959 | New School | New | |
| 7 | 1603 | 19290 | Demolition of Greater St. Stephens Site | 11110 Lake Forest Blvd, New Orleans 70128 | E | 30.0383 | -89.9586 | Demolition | New | |
| 8 | 1603 | 19290 | Lake Forest @ Greater St. Stephens Site | 11110 Lake Forest Blvd, New Orleans 70128 | E | 30.0383 | -89.9586 | New School | New | |
| 9 | 1603 | 19290 | MC #35 Senior High School | 1331 Kerlerec Street, New Orleans 70116 | E | 29.9680 | -90.0643 | Stabilization | New | |
| 10 | 1603 | 19290 | Edna Karr High School | 3332 Huntlee Drive, New Orleans 70131 | E | 29.9215 | -90.0045 | Gym Repairs | New | |
| 11 | 1603 | 19290 | Nelson Elementary School | 3121 St. Bernard Avenue, New Orleans 70119 | E | 29.9899 | -90.0746 | Refurbishment | New | |

The Funding Team began coordinating and communicating heavily (between 5/20/16 through 6/10/16) with GOHSEP, FEMA, OPSB Facility Staff and individual schools to outline a schedule for the visits. Again, to maximize efficiency, we aimed to visit three to four facilities a day, along with mapping out the locations of the facilities. Overall, our Team visited ten (10) facilities, which encompassed seventeen (17) approved projects (AIDB's totaling \$175M+ of eligible funding) within SSR PW #19290.

Final Inspections completed were as follows:

- 1) June 13, 2016: Audubon Elementary School, Lusher Fortier High School and Warren Easton High School
- 2) June 15, 2016: Alice Harte Elementary School, McDonogh 35 Phillips/Waters, McDonogh 35 Senior High School and Edna Karr High School

- 3) June 29, 2016: Hynes Elementary School, Robert R. Moton / Kenilworth High School and Nelson Elementary School

The Funding Team will continue to monitor and track completed projects and it is our intention to perform final inspections for three (3) to five (5) facilities in the upcoming 3rd Quarter of 2016.

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 2nd Quarter of FY2016, Jacobs/CSRS assisted the OPSB in submitting seven (7) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

| # | Facility | AIDB # | Vendor | Description | RRF # | Amount |
|--|---|--------|--|---------------------|-------|-----------------------|
| 1 | Village De Lest Elementary School | N/A | Belou Magner & Crown Roofing | PW #21024 | 1 | \$59,340.60 |
| 2 | New Lake Forest School at the Greater St. Stephens Site | 1818 | The McDonnell Group, LLC | New Work: PW #19290 | 218 | \$588,482.05 |
| 3 | Lusher Elementary School | 1838 | Dynamic Constructors, Inc. | New Work: PW #19290 | 219 | \$1,033,749.52 |
| 4 | Warren Easton High School | 1840 | Tuna Construction, LLC | New Work: PW #19290 | 220 | \$391,509.82 |
| 5 | Lusher Fortier High School | 2107 | CORE Construction Services, LLC | New Work: PW #19290 | 221 | \$952,516.20 |
| 6 | McDonogh #35 (Phillips/Waters) | 1398 | Citadel Builders, LLC. | New Work: PW #19290 | 222 | \$2,397,333.52 |
| 7 | Lusher Elementary School | 1838 | Dynamic Constructors, Inc. & Meyer Engineering, Ltd. | New Work: PW #19290 | 223 | \$264,268.70 |
| Grand Total: Reimbursement Request Submitted 2nd Quarter FY2016 | | | | | | \$5,687,200.41 |

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** Discussions are still active regarding the remediation of the balance of drawings retrieved from the destroyed Almonaster facility. Additionally, the team continues to investigate potential archival facilities to receive the balance of the originals post restoration.
- **Audubon:** Approved content and plaques are in production for the interpretive display. Final inspection walk-throughs were completed with FEMA and GOHSEP on June 13, 2016.
- **Easton:** Final inspection walk-throughs were completed with FEMA and GOHSEP on June 13, 2016.
- **Lusher Elementary School (Bridgel):** No EHP activities have occurred during this quarter.
- **Lusher Fortier High School:** Review and assessment of the minor added scope of work was discussed relative to close out activities of an onsite inspection with FEMA and GOHSEP.
- **McMain Stabilization:** Our Team provided documentation of the increase of wood floor repair to SHPO for inclusion of the tax credit application. Their approval was received in April 2016.

Tax Credit Standings:

- **Audubon:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **McMain Stabilization:** An Amendment was submitted to the Louisiana. Office of Cultural Development, Department of Historic Preservation concerning a wood floor change order (with supporting photographs). Approval was received and all conditions have been resolved.
- **Lusher Elementary School:** All conditions have been fulfilled and are ready to start Part III when construction is complete (August 2016)
- **Lusher Fortier:** An Amendment was submitted to the Louisiana. Office of Cultural Development, Department of Historic Preservation in response to conditions dated July 13, 2015. The Part III tax credit application is complete, with the exception of the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Easton:** Part III photos were completed. The Part III tax credit application is complete, with the exception of the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.

Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

PW #12547: Request for an Improved Project for Damaged Vehicles Captured in PW #12547

Over the past several months, the Funding Team has been fact-finding, researching, examining and reviewing vehicle purchases after Hurricane Katrina. Our Team coordinated heavily with the OPSB FEMA Accountant to obtain MUNIS (OPSB Accounting System) documentation related to fund source, accounting codes, vehicle makes & models, and date of purchases. After extensive analysis, the Funding Team identified five (5) vehicles purchased after Katrina that were related/associated to PW #12547.

PW #12547 captured damage to eight (8) vehicles that were in service during the time of the disaster, including trucks, vans, and SUV's with models dating from 1998 to 2005. The PW is presently obligated in the amount of \$83,480.00, which was the actual cash value of the damaged vehicles. Undoubtedly, the purchase of models dating from 1998 to 2005 was neither feasible nor prudent after the storm. Therefore, the OPSB purchased the below vehicles, while maintaining/restoring the pre-disaster function.

| # | Vehicle | Date Purchased | Invoice # | State Contract # | Amount |
|--------------------|--------------------------|----------------|-----------|------------------|---------------------|
| 1 | 2007 Ford Expedition | 6/7/2007 | 158680 | 55-00008303 | \$22,921.00 |
| 2 | 2007 Ford Expedition | 6/7/2007 | 158679 | 55-00008303 | \$22,921.00 |
| 3 | 2008 Ford Explorer | 11/5/2008 | 167060 | 55-00009033 | \$20,176.00 |
| 4 | 2008 Chevrolet Cargo Van | 8/13/2008 | 99848 | 406794 | \$16,991.00 |
| 5 | 2008 Chevrolet Cargo Van | 8/13/2008 | 99849 | 406794 | \$16,991.00 |
| Grand Total | | | | | \$100,000.00 |

Since the OPSB did not purchase identical make & model of vehicles damaged (8 vehicles) at the time of the event, the only avenue of obtaining reimbursement would be via an Improved Project. On June 24, 2016, the Funding Team prepared and transmitted a request for an Improved Project (along with supporting documentation) for damaged vehicles captured in PW #12547. All vehicle purchases occurred prior to the work deadline of July 31, 2011; therefore, a time extension was not required. Furthermore, our team informed the OPSB that funding for an Improved Project is limited to the Federal Share of the approved estimate of eligible costs, per 44 CFR § 206.203(d)(1). In this particular case, that amount equals \$83,480.00.

After communication with the GOHSEP Alternate & Improved Project Team in late June 2016, the OPSB anticipates a GOHSEP recommendation approving the Improved Project request. Once the recommendation letter is received, a reimbursement submission in the amount of \$83,480.00 will be submitted shortly thereafter in LouisianaPA.com.

DELIVERABLES COMPLETED

PW #19290 - AIDB #1838 - Lusher Elementary School Refurbishment – Single Bid – Cost Reasonableness Analysis

- A single bid was received for the Lusher Elementary School Refurbishment Project: February 11, 2015
- During the 1st Quarter (March 2016) the Funding Team prepared a Memorandum and an Analysis to justify cost reasonableness for the single bid received (uploaded to LouisianaPA.com on 3/22/16)
- On or around April 12, 2016, LLA contacted the Funding Team inquiring
 - Utilization of RS Means 2016, instead of RS Means 2015 Data, and
 - Paint SF, Window Film and Contingency Costs
- Over the duration of twenty-four (24) hours the Funding Team worked alongside the Jacobs/CSRS Cost Estimator to modify figures to RS Means 2015 data and address Paint SF and Window Film (via specifications within drawings)
 - Cost Analysis Version 2 was uploaded to LouisianaPA.com on 4/12/16 and also transmitted to LLA
- The single bid remained approximately 13% less than the comparable pricing from RS Means and competitively bid historical project cost data
- All RRF's associated with the Lusher Elementary School Refurbishment Project were subsequently approved on or around April 16, 2016

Analysis as of 4/13/16

**Lusher Elementary School - Cost Reasonableness Analysis
High Level Summary**


| Division Description | Schedule of Value | Cost Comparison 2016 | Cost Comparison 2015 |
|--|-----------------------|-------------------------|-------------------------|
| Division 01: General Conditions | \$619,132.07 | \$463,192.02 | \$461,440.92 |
| Division 02: Existing Conditions | \$114,480.94 | \$186,114.65 | \$135,348.65 |
| Division 03: Concrete | \$130,091.98 | \$105,614.94 | \$103,385.56 |
| Division 04: Masonry | \$72,724.59 | \$87,236.90 | \$86,075.80 |
| Division 05: Metal | \$121,724.36 | \$104,728.65 | \$105,128.76 |
| Division 06: Wood/Plastics/Composites | \$6,345.95 | \$19,833.10 | \$19,730.80 |
| Division 07: Thermal & Moisture Protection | \$101,997.20 | \$57,701.90 | \$53,055.05 |
| Division 08: Openings | \$708,238.19 | \$637,179.75 | \$611,260.75 |
| Division 09: Finishes | \$796,269.24 | \$630,451.59 | \$610,524.88 |
| Division 10: Specifiers | \$45,869.15 | \$35,351.75 | \$35,298.00 |
| Division 14: Conveying Equipment | \$104,073.58 | \$134,500.00 | \$131,000.00 |
| Division 23: Heating / Ventilation / AC | \$841,473.01 | \$993,141.20 | \$993,141.20 |
| Division 26: Electrical | \$379,487.84 | \$492,215.44 | \$492,215.44 |
| Division 27: Communications | \$22,845.42 | \$82,745.35 | \$82,745.35 |
| Division 28: Electronic Safety & Security | \$22,845.42 | \$93,442.30 | \$93,442.30 |
| Division 31: Earthwork | \$118,999.26 | \$51,805.00 | \$76,375.00 |
| Division 32: Exterior Improvements | \$25,383.80 | \$52,885.72 | \$56,130.40 |
| Specified Construction Contingency | \$120,000.00 | \$371,494.82 | \$368,715.29 |
| School in Session - Phased Work | | \$92,873.71 | \$92,178.82 |
| Tight Site - Limited Mobility | | \$5,014,003.61 | \$4,978,203.27 |
| Grand Total | \$4,342,000.00 | \$5,014,003.61 | \$4,978,203.27 |
| Overall Tolerance Ratio | | -13% | -13% |

13% less than RS Means / Historical Data

New Edna Karr High School at the Jo Ellen Smith Site: CMAR Project

- OPSB's intent to use CMAR Project Delivery Method for construction of the Karr HS as allowed under State Law RS 38:2225.2.4
- GOHSEP/FEMA are of the opinion/agreement the OPSB's use of CMAR violates 44 CFR 13.36 (d)(3)(v)
- Funding Team coordinated and prepared the following during the month of April 2016
 - Coordinated a joint meeting between OPSB/RSD/FEMA/GOHSEP on 4/15/16
 - Prepared a PowerPoint presentation for the meeting held on 4/15/16
 - Drafted and subsequently transmitted a letter to Mark Riley / Thomas Womack outlining OPSB/RSD's

request to transfer the Karr HS CMAR Project if FEMA Headquarters denies OPSB utilizing CMAR (letter transmitted to GOHSEP/FEMA on 4/22/16)



Agenda

- ▶ Orleans Parish School Board (OPSB) New Edna Karr High School Project
- ▶ Issues with Construction Manager at Risk (CMAR) Project Delivery Method for OPSB
- ▶ Recovery School District (RSD) to assume management of project
- ▶ Past Precedent of Eligible RSD expenditures on OPSB Project Worksheets
- ▶ Implementation Criteria for Completion
- ▶ Benefits

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Federal Emergency Management Agency
100 Robert E. Lee Boulevard
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Mr. Mark S. Rabier
Deputy Director, Disaster Recovery Division
Governor's Office of Homeland Security and Emergency Preparedness
Baton Rouge, Louisiana 70802

Subject: Orleans Parish School Board (OPSB) & Recovery School District (RSD)
New Edna Karr High School at the Jo Eilam Smith Site (PW 19290) AUB #1819 Construction
Orleans Parish School Board FIPS 407-1-07113-00 - FEMA 1603-DR-LA PW 19290
Recovery School District FIPS 4033-LA062-00 - FEMA 1603-DR-LA PW 19166

Mr. Mark S. Rabier
Deputy Director, Disaster Recovery Division
Governor's Office of Homeland Security and Emergency Preparedness
Baton Rouge, Louisiana 70802

Mr. Thomas "Alder" Womack
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- On June 8, 2016, the Funding Team assisted with the compilation of a letter (on the behalf of OPSB Chief Financial Officer, Stan Smith and Coats/Rose: Attorney) to Mark DeBosier, outlining how the OPSB is an Agency of the State
- Both the Jacobs/CSRS Funding Team and OPSB are currently in communication with GOHSEP Management & GOHSEP Attorneys to attain a determination

SSR PW #19290: Section 552 of the Consolidation Appropriations Act of 2008: Administrative Allowance & Direct Administrative Costs

- On April 19, 2016, the Funding Team coordinated a joint meeting with OPSB/RSD/FEMA/GOHSEP to discuss allowable/eligible/obligated administrative costs
- In collaboration with the RSD Funding Team, we prepared a letter (May 6,2016) to GOHSEP addressing the following:
 - Outlining Section 552 of the Omnibus Legislation
 - Requesting reimbursement of eligible/obligated costs incurred to date
 - Requesting that GOHSEP/FEMA modify their criteria for approving administrative costs for managing SSR projects



May 6, 2016

Mr. Mark DeBosier
Louisiana Office of Homeland Security
14 Emergency Preparedness
1200 Ninth Street
Baton Rouge, LA 70802

Re: FEMA-1603-DR-LA
Orleans Parish School Board; #071-1JTT13-00; Project Worksheet #19290
Recovery School District; #033-LA062-00; Project Worksheet #19166
Section 552 of the Consolidated Appropriations Act of 2008; Administrative Allowance

Dear Mr. DeBosier:

The Orleans Parish School Board (OPSB) and the Recovery School District (RSD), in accordance with their Single Settlement Request (SSR) authorized by Section 552 of the Consolidated Appropriations Act of 2008 (the Omnibus Bill), request reimbursement of approximately \$37 million in administrative costs already incurred in the management of FEMA Public Assistance funding for implementation of the School Facilities Master Plan for Orleans Parish (SFM/OP). Section 552 of the Omnibus Bill authorized Single Settlement recipients to expend up to 3 percent of eligible FEMA funding for the SSR (\$1.8 billion) for administrative costs. OPSB and RSD requests represent only costs incurred since the inception of the Master Plan in 2008; both anticipate incurring additional costs to the end of the SSR program.

- In a letter dated, June 21, 2016 to FEMA, GOHSEP has supported OPSB/RSD's request and both applicants are currently awaiting an official response from FEMA (i.e. as to the path forward for obtaining/submitted reimbursements)

PW #18773: Contents Improved Project

- In the 2nd Quarter, the Funding Team worked heavily on coordinating with the OPSB to obtain "new" content purchase documentation:

NOTE: Until all past content reimbursement requests (#1-#19) are "approved" in LouisianaPA.com, new content purchases will not be submitted for reimbursements, as to not risk the potential of negative balances / debt / applied payments.

- Extracted Purchase Order/Invoice data from MUNIS: created a matrix and high level summary to monitor data
- Began compiling invoices on hand and creating new content RRF's (which will be submitted once all past content expenditures/RRF's become approved in LouisianaPA.com
- As of 6/30/16, the Funding Team has gathered/segregated/compiled approximately \$4M (out of \$5.7M)
- Developed a comprehensive summary matrix: per facility / per type / per code in order to assist the OPSB in gathering the remaining content documentation: also increased visibility among Funding Team and OPSB as to what has been provided to date

| Code | 561000 | 561000 | 561000 | 561000 | 561000 | 561100 | 561100 | 561100 | 561100 | 561100 | 573300 | 573300 | 573300 | 573300 | 573300 |
|-----------------------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Type | Materials & Supplies | Materials & Supplies | Materials & Supplies | Materials & Supplies | Materials & Supplies | Office Supplies | Office Supplies | Office Supplies | Office Supplies | Office Supplies | Instructional Materials | Instructional Materials | Instructional Materials | Instructional Materials | Instructional Materials |
| | Documentation on file | Yes | No | Documentation on file | Yes | No | Documentation on file | Yes | No | Documentation on file | Yes | No | Documentation on file | Yes | No |
| | RRF | NOI | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF | RRF |
| | Submitted in RRF | | | Submitted in RRF | | | Submitted in RRF | | | Submitted in RRF | | | Submitted in RRF | | |
| Total Expended | | \$14,114.67 | \$14,114.67 | \$4,949.59 | \$11,170.37 | \$12,838.49 | \$12,838.49 | \$22,838.49 | \$22,838.49 | \$335,594.87 | \$54,524.59 | \$386,321.41 | \$335,594.87 | \$54,524.59 | \$386,321.41 |
| Alice Hens | | | | | | | | | | | | | | | |
| Audio Visual | | | | | | | | | | | | | | | |
| Addison | | | | | | | | | | | | | | | |
| Ben Franklin ES | | \$14,114.67 | \$14,114.67 | \$4,949.59 | \$11,170.37 | \$12,838.49 | \$12,838.49 | \$22,838.49 | \$22,838.49 | \$335,594.87 | \$54,524.59 | \$386,321.41 | \$335,594.87 | \$54,524.59 | \$386,321.41 |
| Bethune | | \$14,114.67 | \$14,114.67 | \$4,949.59 | \$11,170.37 | \$12,838.49 | \$12,838.49 | \$22,838.49 | \$22,838.49 | \$335,594.87 | \$54,524.59 | \$386,321.41 | \$335,594.87 | \$54,524.59 | \$386,321.41 |
| Central Services, Materials | | \$116,139.96 | \$111,703.37 | \$4,949.59 | \$11,170.37 | \$12,838.49 | \$12,838.49 | \$22,838.49 | \$22,838.49 | \$335,594.87 | \$54,524.59 | \$386,321.41 | \$335,594.87 | \$54,524.59 | \$386,321.41 |
| Central Services, Office Supplies | | | | | | | | | | | | | | | |
| Lake Forest | | | | | | | | | | | | | | | |
| Lusher | | | | | | | | | | | | | | | |
| Manahie | | | | | | | | | | | | | | | |
| MC #93 SR | | | | | | | | | | | | | | | |
| McNair | | | | | | | | | | | | | | | |
| MC #93 JR | | | | | | | | | | | | | | | |
| McNairy/Kentworth | | | | | | | | | | | | | | | |
| Totals | \$120,234.63 | \$123,285.04 | \$4,949.59 | \$115,285.04 | \$122,838.49 | \$12,838.49 | \$12,838.49 | \$22,838.49 | \$22,838.49 | \$665,440.87 | \$46.80 | \$665,394.07 | \$46.80 | \$46.80 | \$46.80 |

- The Funding Team continues to monitor & track past content RRF's and reply to GOHSEP DRS inquiries accordingly
 - All RRF's, except for #11 and #19 have been approved/paid and our Team anticipates within the next 30 days those will be approved as well.

PW #19290: Amendment Request – Warren Easton Senior High School

- After communication with the OPSB, it has been determined that additional work (water intrusion repairs) is required at the Warren Easton Senior High School
 - Coordinated with S. Robertson & K. Chenevert to obtain scope of work
- Funding Team composed an Amendment Request, along with all supporting documents and transmitted to OPSB for signature on 5/22/16 = \$625k
- Transmitted signed copy to GOHSEP/FEMA on 5/25/16: AIDB #2491

Insurance Settlement & Reconciliation

- Coordinated a meeting with OPSB/RSD/FEMA/GOHSEP on May 19, 2016
 - The Funding Team worked alongside RSD Funding to prepare a PowerPoint presentation that included: 1) Business Interruption, 2) Court Documentation, 3) Vacant Properties, 4) Special



- Community Disaster Loan (SCDL) data and 5) Student Enrollment data
- Between 5/20/16 through 5/31/16, our Team provided/collaborated with FEMA in regards to: 1) Additional SCDL data/documentation, 2) Bus Policies & Payments and 3) NFIP Data
- On June 10, 2016, the OPSB and RSD received an inquiry to validate/confirm the amounts that OPSB believed to be the accurate reconciliation/apportionment of insurance proceeds
 - Throughout the following week, our Team coordinated with OPSB/RSD Administration & RSD Funding to respond accordingly
- On June 17, 2016, our Team provided a detailed response to the data request and are now currently awaiting an Official Determination Letter from FEMA in regards to the apportionment figures

RESPONSE TO JUNE 10, 2016 FEMA DATA REQUEST

TOTAL AMOUNT OF PROCEEDS FROM INSURANCE POLICIES: \$142,762,698.03
 1. Lexington Tower (Non-Flood): \$126,560,172.46
 2. Lexington Tower (Morgan Building): \$439,827.54
 3. Travelers (Flood): \$10,762,898.03
 4. Bus: \$5,000,000.00

TOTAL INSURANCE RECOVERY COSTS: \$20,773,622.78
 All Recovery Costs incurred in effort to recover from Lexington Tower Insurers.

TOTAL BUSINESS INTERRUPTION - Covered Losses net of SCDL forgiveness: \$57,979,834.00
 \$117,455,088 (7 Year Bl Loss) reduced by \$59,476,054 (SCDL Forgiveness) = \$57,979,834.00

TOTAL EXTRA EXPENSES: \$20,000,000.00

TOTAL LOUISIANA STATUTORY BAD FAITH CLAIM RECOVERY: \$15,000,000.00

TOTAL INELIGIBLE VACANT PROPERTY: \$1,942,989.35

NET DUPLICATION OF BENEFIT (D.O.B.) AFTER APPORTIONMENT: \$76,211,474.30

- LEXINGTON TOWER ONLY: \$60,448,776.27
 - Total Lexington Tower (Non-Flood) Proceeds of \$126,560,172.46
 - Total Lexington Tower (Non-Flood) Recovery Costs of \$20,773,622.78
 - Total Eligible Non-Flood Property Loss = \$126,560,172.46
 - Total Ineligible Non-Flood Loss = \$94,922,623.35 (Net Business Interruption + Extra Expense of \$20M + Bad Faith Claim of \$15M+ Vacant Property)

e. Allocation calculation methodology:

| Total Ineligible | Total Eligible | % of Eligible Costs |
|------------------|------------------|----------------------------|
| Total Ineligible | Total Eligible | % of Eligible Costs |
| \$1,942,989.35 | \$126,560,172.46 | |
| \$15,000,000.00 | \$126,560,172.46 | = 52.88% of Eligible Costs |
| \$13,057,010.65 | \$126,560,172.46 | = 46.88% of Eligible Costs |

Dear Mr. Wornack:

This letter is to follow-up on our continuing efforts to reconcile the insurance reductions to be applied to the Project Worksheets prepared for the OPSB and RSD. On June 10, 2016, RSD and OPSB personnel received a request from FEMA to “confirm the amounts OPSB believes are the accurate reconciliations and apportionment of insurance proceeds” followed by a list of nine data points. Attached is our response. We have addressed each of the items requested in as simple terms as possible and largely mirrored the titles used for ease of reference. However, note that several of the items require brief explanation of the component parts; in these situations, we have included the basic underlying information, with respect to the item “insurance reductions currently in NEMIS,” note we cannot confirm this amount as OPSB/RSD does not have access to NEMIS, and have instead provided the amount that is currently reflected in the LouisianaPA system. We have also included the value we were able to pull from LouisianaPA for the noted Mandatory NFIP Reduction and cannot otherwise confirm this amount. We must note that, if the values included in LouisianaPA are incorrect, this will directly impact several of the noted calculations and we reserve the right to correct those if necessary.

Mr. Thomas “Mike” Wornack
 Director, Louisiana Recovery Office
 Federal Emergency Management Agency
 1100 Robert E. Lee Boulevard
 New Orleans, Louisiana 70124

Via: Mr. Mark S. Riley
 Deputy Director, Disaster Recovery Division
 Governor’s Office of Homeland Security and Emergency Preparedness
 1500 Main Street
 Baton Rouge, Louisiana 70802

Re: FEMA-1603-DR-LA
 Orleans Parish School Board (“OPSB”); #071-JF713-00; Project Worksheet 12320
 Recovery School District (“RSD”); #033-UB9W2-00; Project Worksheet 12106

Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 2nd Quarter 2016, the Jacobs/CSRS Funding Team made the below progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 2nd Quarter FY2016**
 - A total of **two (2) Project Worksheets** were officially closed in the 2nd Quarter FY2016: **\$276k**
 - PW #5843: Category B PW: Temporary Repairs at the Alice Harte Elementary School
 - PW #17098: Category B PW: Moving Expenditures for Timbers Administrative Office
 - **975 Closed out of 977 Submitted for Close-Out: as of 6/30/16**
- 2) **Close Out Submissions: 2nd Quarter FY2016: \$1.2M**
 - Coordinated with the GOHSEP/GCR Close-Out Team to submit the following PW for close-out:
 - PW #5843: Category B PW: Temporary Repairs at the Alice Harte Elementary School
 - PW #19288: Category B PW: Temporary Transportation at Temporary Leased Facilities
 - PW #21024: Category B PW: Temporary Repairs at the Village De l'est Elementary School
 - Below is an overall view of **ALL 998 OPSB PW's** as of 6/30/16



| Category | PW Size | Total Obligated | | Open Project Worksheets | | Submitted for Close-Out Project Worksheets | | Closed Project Worksheets | |
|-------------------------------|---------|-------------------------|------------|-------------------------|----------------|--|---------------------------------|---------------------------|------------------|
| | | Fed + Admin | # of PW's | Fed + Admin | # of Open PW's | Fed + Admin | # of Close-Out in Progress PW's | Fed + Admin | # of Closed PW's |
| A | S | \$1,854,999 | 2 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 2 |
| | L | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 |
| B | S | \$1,258,702.00 | 139 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 139 |
| | L | \$24,668,528.29 | 24 | \$17,922,985.93 | 5 | \$1,147,186.25 | 2 | \$5,598,356.11 | 17 |
| E | S | \$1,281,052.18 | 732 | \$5,594.42 | 1 | \$0.00 | 0 | \$0.00 | 731 |
| | L | \$381,771,515.99 | 65 | \$381,445,007.60 | 14 | \$0.00 | 0 | \$326,508.39 | 51 |
| G | S | \$0.03 | 35 | \$0.00 | 0 | \$0.00 | 0 | \$0.03 | 35 |
| | L | \$449,942.21 | 1 | \$449,942.21 | 1 | \$0.00 | 0 | \$0.00 | 0 |
| Grand Total Summary(s) | | \$409,431,595.69 | 998 | \$399,823,530.16 | 21 | \$1,147,186.25 | 2 | \$8,460,879.28 | 975 |

| Category | PW Size | Submitted For Close-Out WITHIN Timeframe | | Closed in the Specified Time Frame | | Amount PAID Within Time Frame | |
|-------------------------------|---------|--|---------------------------------------|------------------------------------|------------------------------------|-------------------------------|--|
| | | # in Past X Days | Total Obligated Fed + Admin Submitted | # in Past X Days | Total Obligated Fed + Admin Closed | # in Past X Days | Total Obligated Fed + Admin Paid PAYABLE |
| A | S | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | L | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| B | S | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | L | 3 | \$1,188,307.53 | 2 | \$276,229.73 | 3 | \$343,288.64 |
| E | S | 0 | \$0.00 | 0 | \$0.00 | 1 | \$5,594.42 |
| | L | 0 | \$0.00 | 0 | \$0.00 | 13 | \$10,926,826.05 |
| G | S | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | L | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| Grand Total Summary(s) | | 3 | \$1,188,307.53 | 2 | \$276,229.73 | 17 | \$11,275,709.41 |

Part II

Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 2nd Quarter of 2016:

PW Reference #13572C (i.e. PW #21037): New Orleans Free Elementary School (58 Priority Schools Re-Opened After Hurricane Katrina)

| # | Project Worksheet # | Version | Facility | Category | Scope of Work | PW \$\$ Amount |
|---|---------------------|---------|------------------------------------|----------|-------------------|----------------|
| 1 | Ref. # 13572C | 0 | New Orleans Free Elementary School | B | Emergency Repairs | \$546,554.41 |

- FEMA Transmitted final PW package to Jacobs/CSRS Funding Team on 5/20/16
- *NEW obligations* of \$546k to the OPSB = Cross-Over PW that was originally written solely off base bid scope of work and Jacobs/CSRS coordinated/shored up documentation to substantiate Change Orders equating to \$410k
- Jacobs/CSRS reviewed the PW + Supporting Documentation on 5/23/16 and transmitted to L. Carter for signature the same day
- Transmitted signed/executed PW back to FEMA on 5/23/16

Item 9. Summary of FEMA Funding

| Work Type | *Eligible Obligated | Federal Amount Paid | Balance |
|--------------------------------------|----------------------------|----------------------------|-------------------------|
| Contents | \$54,365,726.11 | \$8,055,938.45 | \$46,309,787.66 |
| Debris Removal/Demolition Costs | \$1,854.99 | \$1,854.99 | \$0.00 |
| Interim Housing | \$13,271.77 | \$13,271.77 | \$0.00 |
| Labor and Equipment Costs | \$1,427,264.16 | \$1,323,194.17 | \$104,069.99 |
| Management Costs | \$7,951,712.80 | \$1,607,284.67 | \$6,344,428.13 |
| Permanent Facility Repair | \$4,943,821.44 | \$4,497,293.95 | \$446,527.49 |
| Permanent Facility Replacement | \$324,677,306.43 | \$249,804,743.32 | \$74,872,563.11 |
| Stabilization/Temporary Roof Repair | \$2,063,377.68 | \$2,063,379.41 | -\$1.73 |
| Temporary Facility and related costs | \$13,987,260.31 | \$11,398,563.50 | \$2,588,696.81 |
| Grand Total | \$409,431,595.69 | \$278,765,524.23 | \$130,666,071.46 |

NOTE: *"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$2,072,902.78**



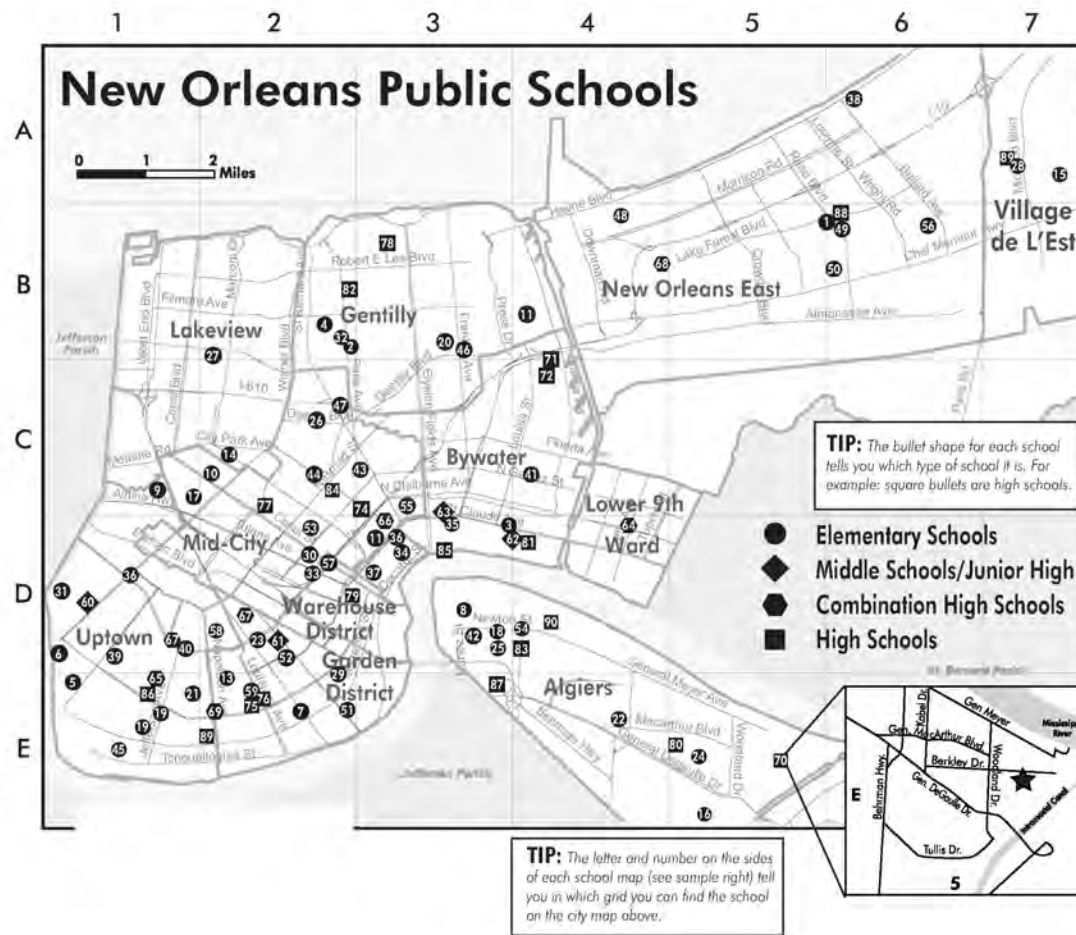
Appendix C School Map



Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



Key to Map of New Orleans Public Schools

- | | |
|--|--|
| 1. Alvarson Elementary School | 47. Mollard H. Nelson Charter School |
| 2. AKO Academy of New Orleans | 48. Frick College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schaumburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barnewer Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Tuvault Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Colton College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonogh 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonogh 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Hebert Elementary School | 68. Miller-McGoy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Aigius Technology Academy |
| 25. Marry Manderson Elementary School | 71. Architecture Design Engineering Prep |
| 26. Langston Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallego Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Colton College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonogh 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Laila L. Academy Charter School of New Orleans | 82. Lata Awa New Tech Early College High School |
| 37. Laila L. Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonogh High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonogh 32 Liberty Academy | 88. Sci Academy |
| 43. McDonogh 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonogh City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |