

# 2015 2nd QUARTER REPORT



Prepared for  
**Orleans Parish School Board**  
and  
**Louisiana Department of Education**



*Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans*



*McDonogh 35 (Phillips/Waters) High School  
Substantial Completion August 2015*



*Charles R. Drew Elementary School  
Substantial Complete April 2015*



*Stuart R. Bradley School  
Substantial Complete June 2015*



*New PK-8 at North Kenilworth Park  
Construction Continuing*



*Paul L. Dunbar School  
Substantial Complete June 2015*



*New Orleans East High School at Abramson  
Construction Continuing*



**Executive Summary**

Financial Overview – 2nd Quarter Activities . . . . . 4

**Community Outreach Reports**

April, 2015..... 6  
 May, 2015 ..... 25  
 June, 2015 ..... 36

**Cost Reports**

RSD Program Summary Report ..... 45  
 RSD Program Cost Status Report .... 46  
 OPSB Program Summary Report ..... 57  
 OPSB Program Cost Status Report.. ..... 58

**Individual Project Summaries**

**Recovery School District**

Andrew Jackson ES – Refurb ..... 63  
 Abrams ES – New..... 64  
 Allen ES – Kitchen Refurb .... 65  
 Allen ES – Refurb ..... 66  
 Avery Alexander – New ..... 67  
 Banneker ES – Refurb ..... 68  
 BAS Integration..... 69

Bauduit ES - Refurb .....70  
 Bell JH – Cottage Demo .... 71  
 Bell JH (Mothballing) .....72  
 Booker T. Washington (New Construction) .....73  
 Bradley ES - New ... ..... 74  
 Carver HS (New Construction) ..... 75  
 Cohen HS – Kitchen Refurb .....76  
 Crossman ES – Kitchen .... 77  
 Douglass HS – Science Lab Reno ..... 78  
 Drew ES - Reno..... 79  
 Dunbar ES - New.... ..... 80  
 Eisenhower ES – Kitchen Refurb .. ..... 81  
 Eisenhower ES – Refurb ... ..... 82  
 Fischer ES – Refurb ..... 83  
 Gaudet ES – Refurb ..... 84  
 Gentilly Terrace ES - Refurb..... 85  
 Green ES - Refurb.. ..... 86  
 Gregory & Abramson – Modular Demo ..... 87  
 Habans School – New ..... 88  
 Harney ES - Refurb ..... 89  
 John McDonogh HS - Reno..... 90  
 Johnson ES – Refurb ..... 91  
 Lafayette ES – Refurb ..... 92  
 Laurel ES - Refurb.. ..... 93  
 Lawless HS - New .. ..... 94  
 Live Oak ES – Refurb..... 95

Livingston & Schwarz – Modular Demo .....	96
Livingston HS - New .....	97
Marshall ES - Refurb. ....	98
Martin L. King ES – Kitchen Refurb ..	99
McDonogh 28 – Kitchen Refurb.....	100
McDonogh 28 ES - Refurb.....	101
McDonogh 32 ES – Refurb... ..	102
McDonogh 42 ES - Reno.....	103
Morial ES - New .....	104
NO East HS @ Abramson - New .....	105
Reed HS – Kitchen Refurb....	106
Reed HS - Refurb .....	107
Rosenwald ES – Refurb.....	108
Schaumburg ES - Refurb.....	109
Sherwood Forest School – New .....	110
Sophie B Wright HS - Reno ..	111
Sylvanie Williams - Refurb ....	112
Tubman ES – Reno ..	113
Village De L'est ES - Refurb .	114
Wicker ES – Kitchen Refurb .	115

McMain School - Roof.....	125
Nelson ES – Refurb ..	126
New Karr HS - CMAR .....	127
New PK-8 at North Kenilworth Park..	128
Timbers III – Controls .....	129

**Appendix**

A-Funding Analysis Progress Reports.....	130
Recovery School District .....	131
B-Funding Analysis Progress Reports.....	143
Orleans Parish School Board .....	144
C-School Map.....	161

**Orleans Parish School Board**

Audubon School Renovation .....	116
Bethune & Tureaud – Refurb .....	117
Easton HS - Refurb... ..	118
Fortier (Lusher) HS - Refurb .	119
Lake Forest School @ St. Stephens - New ..	120
Lusher ES - Refurb ... ..	121
McDonogh 35 (Phillips/Waters) .....	122
McMain School Gymnasium .	123
McMain School – Maintenance Upgrade .....	124



## Executive Summary

### Financial Overview

*The RSD has \$591 million in open contracts for the capital program after issuing \$642 thousand in new contracts and \$1.6 million in change orders and amendments in July. In addition, the total change orders to date, \$6 million, account for approximately one percent (1.15%) of the total open construction contracts. RSD anticipates issuing approximately \$4 million in construction contracts/change orders, and \$1 million in professional service contracts/amendments in July.*

*The OPSB has \$217 million in open contracts for the capital program after issuing no new contracts and \$285 thousand in change orders and amendments in June. In addition, the total change orders to date, \$3.6 million, account for approximately two percent (1.93%) of the total open construction contracts. OPSB anticipates issuing approximately no construction contracts/change orders and \$1.6 million in professional service contracts/amendments in July.*



*George W. Carver High School*



*McDonogh 35 (Phillips/Waters)*



# Community Outreach Reports



## **APRIL, 2015 (Community Outreach Report)**

In addition to monitoring construction sites and conducting a ground breaking ceremony and two “Meet the Contractor” events, Bright Moments also completed the DBE newsletter and circulated it to more than 3,000 stakeholders.

Bright Moments also edited the narrative for the Frantz Interpretive Display project and secured a final approval from FEMA to begin installation of the commemorative plaque and panels.

This month, three Contractor Introduction Meetings were held for the following schools: Ernest N. Morial (April 14) and Ray Abrams (April 16). A Groundbreaking Ceremony was held on April 29<sup>th</sup> for Sherwood Forest.

### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

#### **Audubon – Major Renovation - OPSB**

The work on this project continues to move forward. The Pine Street entrance has been paved and interior/exterior work continues on the original school building as well. The surrounding streets are being well maintained. The Outreach Team was contacted by Mr. Marchetti, 401 Pine Street and he complimented the contractor on how well they have done with the street maintenance and drain cleaning around the site. There were no other community issues to report this month. The Outreach Team will continue to monitor the site closely.

#### **Kenilworth, North - New – OPSB**

A complaint was taken from Ms. Keyaka Adams of 7401 Scottsdale Drive. She reported that a picture on her wall fell down and cracked. The Outreach Team placed twenty phone calls and two messages were left at her home to no avail. The team will continue to contact her. It is baseball season and children have been accessing the site from the active playground. The playground supervisor was asked to inform the children that they cannot play or enter the work site. The Outreach Team attended three project update meetings.

### **Lake Forest – New - OPSB**

This month there were no community complaints reported. The Mc Donnel Group (TMG) has been keeping Lake Forest Boulevard clean and street cleaning takes place on the weekend as well. There were no parking problems reported about the workers parking in the neighborhood. On the morning of April 26, 2015, there was evidence that someone ran into a tree, light pole and the temporary fence on Lake Forest Boulevard. The damaged caused to the tree and light pole was not construction related and TMG should not be held liable for any repairs that may be necessary. TMG will attempt to acquire the police report. The Outreach Team attended three project update meetings this month.

### **Mc Donogh 35 - New – OPSB**

This month, a gas line wire was cut in and the residents experienced no problems with gas getting to their homes. Some of the condominium residents complained about the potholes on Davey Street. Paul Bryant of Citadel Builders has explained to the residents that there are three construction projects going on simultaneously. From time to time, all three of these construction jobs have truck deliveries and heavy equipment that have to travel through Davey Street. There is still a problem with getting the water to the site and it anticipated that the cut will take place in the second week of May. As far as the dust problems around the site, the site superintendent is doing all he can to keep the dust under control. The Outreach Team attended three project update meetings this month.

### **McMain - Gym Addition – OPSB**

The masonry work is still ongoing and the surrounding streets have continued to be well maintained by the contractor. There were no community complaints regarding the site and the Outreach Team will continue to monitor the site.

### **Abramson - New – RSD**

Gibbs Construction continues to work well with the neighborhood residents. No problems were encountered this month with Greater St. Stephens parking lot or with children accessing the construction site. The relocation of the trailers was completed with no incidences. The Outreach Team attended three project update meetings.

### **Bell, A. J. – Mothballing – RSD**

Work at this site is nearing completion. There was one member of the community who was bringing his dog on the school property to train him. The community member was informed that he cannot bring or train his dog on the school grounds. The Outreach Team will continue to work with the community until the mothballing is complete.

### **Bradley – New – RSD (OPSB – Bethune)**

As requested last month, Landis Construction has cut the grass and cleaned up around the site. Brandon Dufrene the site superintendent had the potholes on Humana Street filled. The paperwork from the contractor that was given to Mr. Charles Montgomery, 3307 Spain Street has not been returned to the contractor as of yet. There were no community complaints this month and members of the community voiced their excitement about how the new school looks. The Outreach Team attended four project update meetings.

### **Abrams - New - RSD**

The construction work at this site will begin in early May 2015. The Outreach Team will work the neighborhood once the work begins.

### **Carver - New - RSD**

This month, the water line was cut in without any reported problems. There were no updates on the meeting that was held last month with the coaches regarding the allocation of ample space to hold all of the athletic equipment and supplies. The streets are being kept very clean and no community complaints have been reported. The contractor was asked to make sure that the grass on the fence line gets cut on a regular basis. Community members are always stopping by the site and they are very excited about how the new school is coming up. The Outreach Team attended three project update meetings.

### **Drew, Charles - Major Renovation - RSD**

While work on this project is near completion, minor work continues on the interior of the building. Although there is some street damage to Alvar Street, there are no community issues to report. The contractor continues to work well with the community and the Outreach Team will continue to monitor the site as the project concludes.

### **Dunbar - New School - RSD**

Exterior work continues along with the paving of the sidewalks and interior work has picked up this month as well. During the month, the Outreach Team received a complaint from Ms. Dumas, who lives at 9227 Forshey Street. She expressed concern regarding plumbing issues in her home that she thought were caused by the construction of the school. Willis Carter and Patricia Smith spoke with her in regards to her issue. Ms. Dumas expressed that she wanted immediate action because the plumbing was a major inconvenience. The Outreach Team spoke with the construction project manager Kirk LaBorde, regarding the issue and recommended there be a meeting scheduled with Ms. Dumas as soon as possible. That evening Willis Carter and Kirk LaBorde met with Ms. Dumas to assess the plumbing issue. After meeting with Ms. Dumas, Kirk LaBorde determined that the damage was not caused by the construction and recommended she hire a plumber to fix the issue and instructed her to contact Sewerage and Water Board in case there were some issues with plumbing on the street side of her home. Another complaint was received from Ms. Jackson, who lives at 9226 Forshey Street regarding damage to her home. Willis Carter had a conversation with her earlier in the construction process. The complaint process was again explained to Ms. Jackson in which she was receptive and understanding and a meeting with her was scheduled for next month. There were no recent complaints regarding the street maintenance and there were no other community issues to report. The Outreach Team will continue to monitor the site and surrounding area in the upcoming weeks.

### **Habans - New School - RSD**

The work on this project is in the early stages but is progressing. The foundation was being constructed during the month and additional groundwork is ongoing. A cleaning crew continues to maintain the streets surrounding the site. The Outreach Team will monitor the site closely in the upcoming weeks as construction picks up.



### **Martin Luther King – New – RSD (OPSB operated)**

As requested last month, Core Construction has been cleaning the streets and the grass along the fence line has been cut. No decisions have been made regarding the two residents whose fences and backyards are on the schools property. The Sewage and Water Board still has not come out to repair the water leak and potholes are popping up on the Law Street side of the school because of the leaks. Community members have been visiting the site and have expressed that they like how large the school is. This month, the Outreach Team attended three project update meetings.

### **McDonogh 42 – Renovation – RSD**

This project is close to completion with most of the exterior work complete while work on the interior of the building continues. The contractor continues to maintain upkeep of the surrounding streets near the site. Willis Carter met with Asali Devan regarding damages she reported about her home. A meeting was scheduled with the contractor, however the contractor was unable to attend the meeting due to conflicting schedules. Mr. Carter assured her that another meeting with the contractor will be rescheduled in the very near future. Ms. Devan understood the rescheduling issue however, she wanted to be sure that her claim gets processed. Mr. Carter also met with Ms. LaGrande regarding damages to her home. Mr. Carter assured Ms. LaGrande that he would inform the contractor of her issue. At the end of April, Ms. LaGrande also expressed frustration regarding dust that was caused by the asphalt work. To resolve these problems, the contractor used blowers to blow the dust towards the school building away from the street. Willis Carter will stay in close contact with those residents regarding their issues. The Outreach Team will continue to monitor the site closely in the upcoming weeks as the project concludes.

### **Morial, E. N. – New - RSD**

Work at this site will begin in early May 2015. The Outreach Team will work the neighborhood once the work begins.

### **Sherwood Forest - New - RSD**

A complaint from Ms. Lee of 4711 Robin Hood Drive was received. She reported that someone rolled a big truck on her lawn. Core Construction put down some sand on the damaged lawn. They will also put up a no parking sign at her home. There was one early morning concrete pour without any problems. A groundbreaking ceremony was held on the new school site on Wednesday, April 29<sup>th</sup>. The Outreach Team attended four project update meetings during the month.

### **Sophie B. Wright – Renovation - RSD**

The work on this project continues to increase. Work on the windows and additional interior work on the foundation is ongoing. There were no community issues reported this month and the Outreach Team will continue to monitor the site closely as major construction continues to pick up.

### **Tubman – Renovation – RSD**

There was no work on this project this month.

The School Community Rebuilding Line received (21) inquiries in the month of April, 2015. Below is a breakdown of the calls received. (2 OPSB and 19 RSD inquiries.)

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE REPORT  
APRIL, 2015**

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
April 1, 2015	Audubon – OPSB	J. Marchetti, 401 Pine Street, <a href="mailto:jmarchetti@cox.net">jmarchetti@cox.net</a>	Compliment: Emailed to state that construction crews raked and swept leaves and dirt along Hurst and Pine Streets. Stating they did an excellent job and wanted to give a special thanks to construction crews.
April 2, 2015	Dunbar – RSD	Mrs. Brown, 504-896-5133	Called to state that her house is shaking like jelly. Also stated that she has cracks in her wall because of the construction.  Matter referred to W. Carter to set up an appointment to visit Mrs. Brown's home.
April 2, 2015	Lake Forest – OPSB	Clint Hall, 504-205-5275	Caller seeking employment with contractor. Caller was informed to check with the contractor at the trailer on-site for employment or visit the company's web site and he was given that information.
April 8, 2015	Paul B. Habans – RSD	Cathy (Bookkeeper at Crossroads) (did not want to give last name)  504-366-1828	Works for a Home Health Care facility (Crossroads) located in the strip mall on General DeGaulle Drive and the contractors are parking in the spaces designated where the special needs and handicapped patients need to enter their building.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
			Contacted Willis Carter and immediately notified the contractor and the contractor took care of this matter by informing his employees to not park in that area at all.
April 8, 2015	Paul B. Habans - RSD	Lisa Thomas, 504-570-3869	Caller wanted to know the name of the school. She was provided the information.
April 13, 2015	Carver - RSD	Kenneth Cowart, <a href="mailto:kcenvironment717@gmail.com">kcenvironment717@gmail.com</a> , 504-453-2995	Called to inquire about the Field of Dreams Press Conference and wanted to be added to the Carver email list to be notified of upcoming meetings. Caller's contact information will be added to Carver data base.
April 16, 2015	Bradley - RSD	Lisa, 504-654-8404	Called regarding employment at the school. Owns Crescent Professional Janitorial Company. Caller was given the information to call the OPSB to inquire.
April 16, 2015	Sherwood Forest - RSD	Iris Lee, 4811 Robin Hood Drive, 504-491-9520	<p>Caller stated that the contractors are parking on the servitude causing deep tire tracks. With all of the rain the area is very muddy and sloppy.</p> <p>Contacted T. Martin who will contact Mrs. Lee, visit the site and talk with the contractor about the parking matter.</p>
April 20, 2015	Dunbar - RSD	Mrs. Edelman	Caller wanted to know the name of the school and the grade levels. Caller was provided the information.

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
April 21, 2015	Dunbar – RSD	Felicia Dumas, 9227 Forshey Street, 504-214-4910	Mrs. Dumas called to report that her front and back toilets in her home were clogged and dirty and muddy water is backing up in both toilets. She said there was an odor. Stated that S&WB had performed some work in front of her home and she thinks that this could be a part of the problem. Contacted W. Carter to call Mrs. Dumas and schedule a visit to the home to observe the matter
April 22, 2015	Sherwood Forest – RSD	Niyoka Payton, 504-247-1721	Caller wanted information on enrollment, when the school will be ready and the grade levels. Caller was provided with the information.
April 23, 2015	Dunbar – RSD	Felicia Dumas, 9227 Forshey Street, 504-214-4910	Mrs. Dumas called to say that she still can't use her toilets and demanded that the Contractor come and bring a plumber with him and W. Carter to visit her home immediately to assess this matter. / The contractor and W. Carter visited Mrs. Dumas' home and the contractor determined that the situation was not caused by the contractor and she was instructed to call S&WB and a plumber. She was not happy and was very rude to the contractor.
April 23, 2015	A. J. Bell, Drew & Others	Kevin Bart, Entergy, 504-255-2917	Entergy is doing inventory on security lighting they supply to commercial properties and wanted to discuss. He was referred to L. Jordan and L. Hankins.

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
April 23, 2015	Dunbar	Marilyn Jackson, 9226 Forshey Street, 504-858-5755	Ms. Jackson called to say that her walls/foundation are cracking in her home. There is an odor that is causing her to cough. Has medical problems.  Referred to W. Carter for immediate follow up to schedule appointment to visit home and assess matter.
April 23, 2015	Sherwood Forest – RSD	Lorraine Tyler, 4901 Little John, 504-812-1324	Complaint about increased truck traffic going down Pressburg. Sweeper is sweeping dirt on the other side of the street. She lives on the corner of Little John & Pressburg.  Referred to T. Martin for follow up with telephone call and visit to resident.
April 24, 2015	Dunbar – RSD	Felicia Dumas, 9227 Forshey Street, 504-214-4910	Mrs. Dumas called to see if the contractor was going to send a plumber to her home and it was explained to her that because the contractor stated that this problem was not caused by them and because weekend is tomorrow, that she should call her plumber and the S&WB to come out and look at the work they performed as soon as possible. She agreed to do so.
April 27, 2015	Dunbar – RSD	Felicia Dumas, 9226 Forshey	On Friday, April 24 <sup>th</sup> , I instructed Mrs. Dumas to call a plumber and S&WB. She called back to report that she ordered a plumber to come out to repair the two toilets that were stopped up. The cost to repair was \$300.00. The plumber told her that there was mud and

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
			<p>sand in the line. There has been a problem previously with the location of the P-Trap and that she nor the plumber could locate it. She said that she called S&amp;WB but they have not come out.</p> <p>I informed caller to call S&amp;WB back and have them locate the P-trap for her.</p>
April 27, 2015	Morial, RSD	Isabella Mitchell, 4703 Wilson, 504-245-3964 or cell: 504-249-8248	<p>Mrs. Mitchell is having her home video graphed to note cracks in interior of her home. Scheduled for Thurs., April 30 @ 10 a.m. and she wanted T. Martin to come and be in attendance while the video graphing if taking place.</p> <p>Contact T. Martin and gave him the information. He will attend.</p>
April 28, 2015	Sherwood Forest – RSD	Lorraine Tyler, 4901 Little John, 504-812-1324	<p>Calling to report that the increased traffic of heavy trucks are causing the potholes in the streets to get larger.</p> <p>Informed caller to report potholes to city of New Orleans.</p>
April 29, 2015	Dunbar – RSD	David Alford, 3230 Alford Street, 504-458-7217	<p>Called to report that in October, the windshield on his 2014 White Nissan Truck was broken and the streets are consistently dirty and he cannot get out of his driveway due to the large construction equipment obstructing his driveway. When asked why he took so long to</p>

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
			<p>report this matter he said he had been busy.</p> <p>Matter referred to W. Carter for follow up. W. Carter has an appointment scheduled to meet with Mr. Alford on May 16<sup>th</sup>.</p>
<p>April 30, 2015</p>	<p>Dunbar – RSD</p>	<p>Felicia Dumas, 504-214-4910</p>	<p>Mrs. Dumas called and stated that she does not plan to pursue her claim. She called to see if we could possibly have the contractor come back to see if he can locate her P-Trap. She called S&amp;WB board and they told her no, they gave her the location of where it should be but could not send any out to her home.</p> <p>I informed Mrs. Dumas that I would ask but could not guarantee that he would come out due to the way she treated them when they informed her of their findings. Contacted W. Carter and he said he would ask, but could not guarantee either.</p>

**ERNEST N. MORIAL CONTRACTOR INTRODUCTION MEETING**  
**APRIL 14, 2014**  
**TRINITY CHRISTIAN FELLOWSHIP CHURCH**  
**4807 WILSON AVENUE**  
**6:00 p.m.**

The purpose of the meeting was to introduce the general contractor (The McDonnel Group), who was awarded the contract to build the new E. N. Morial school building to the community residents, parents and school administrators. The team would provide the attendees with information on construction timelines, site logistics and project milestones. This is the second community meeting that was held for E. N. Morial School.

The meeting was opened by Geriease Smith Hawkins, who introduced the Jacobs/CSRS and RSD team; Larry Jordan, Sombra Williams, Jonathan Temple, Kevin Chenevert, Larry Jordan and Lona Hankins; the Bright Moments Team, Pat Smith and Tom Martin; Chad Horton and Kirk Laborde of The McDonnel Group, and Dave Dempsey of Waggoner + Ball the architectural firm for the school.

Ms. Hawkins explained that any questions or concerns would be addressed at the end of the presentation. The Schools Rebuilding Inquiry Line 1-877-891-4422 will be the telephone number for residents to call once the project gets underway and they have any issues relative to the construction of the school.

Kevin Chenevert gave a general overview recap of the school building design from the previous community meeting. This new three story elementary school building will be facing Grant Street with the municipal address being 7701 Grant Street. The building is 139,445 square feet in area and will be a LEED silver, ADAAG compliant and will have the same amenities and infrastructure as most schools that have been built as adopted by BESE, OPSB and RSD in accordance with the Master Plan. As a four section school it is larger than most schools. It will have space for four classrooms per grade level for grade levels PK-8. It has an elevated floor plan. The school will have a media center, library, welcome/administration area, science labs, music/performance room, student/food service area, and a gymnasium, multiple play yards, shared spaces, plus much more. Staff parking will be in the back of the building and Mr. Chenevert gave an overview of the bus pick up/drop off routes for the school. The funding source for the rebuilding of the school is from FEMA.

➤ Construction Schedule

Advertise Bid:	January 2015
Bid Date:	February 2015
Contractor Notice to Proceed:	May 5, 2015
Construction Timeline:	20 months
Completion Date:	January 2017

Chad Horton, the Senior Project Manager for The McDonnel Group introduced his team. Tony Montalbano, VP Field Operations, Nauman Thomas and Tracy Goldman; Assistant Project Manager and Kirk Laborde, On-Site Superintendent and gave an overview of the activities that will be taking place.

- Load test pile program takes place first and will take about 14 to 16 days. Test pile program must be approved by the city and city will issue a permit after that. Once the permit is issued the contractor can begin mobilizing on the site and once they mobilize they will begin all of the other components. This will take approximately two to four months and after that is completed they will start the foundation work.



- Auger Cast pile driving will take place after the load test pile program and the residents will hear a lot of digging, however, the auger cast piling installation is much quieter than the drill down, and the residents will not feel the constant pounding of the piles.

#### Mobilization

- Construction crew work hours are from 7 a.m. to 6 p.m., Monday - Friday
- Site Access
  - Parking for contractor and subcontractors will be on site and they will be limited to this area
  - Deliveries – the major trucks will come off of Wilson
  - Trash Pick
- Site Procedures
  - Safety
  - Housekeeping – street and sidewalk cleaning will take place daily and as needed
- Site Layout
  - Fencing – a protective fence will be installed around the perimeter of the site.
  - Job site and contractor trailer will be located on the corner of Grant Street
  - Dumpsters
  - Material Storage
  - Existing trees on the site will remain in tact
- Sequence of Operations – Approximately 3 months
  - Vibration Monitoring
  - Photographic Recording of sites – photos will be taken of residents homes surrounding the site. Attendees were encouraged to take advantage of this service as it protects them.
- Concrete Pours – once the foundation is complete they will pour slab on grade and install utilities
- Structural Steel will be installed approximately 5 to 6 months after construction begins
- Schedule of Major Construction Milestones
  - Construction Completion Date is scheduled for January 2017

The contractor stated that they will be the best neighbor the residents have ever had. Any concerns or issues you may have, you can call at the 1-877-891-4422 Schools Rebuilding Inquiry Line number that will be posted on fence.

#### **Questions and Answers**

- Q. Where will the dirt be delivered?
- A. The major truck route will come down Wilson, turn onto Grant off-load on Grant and reverse out the same way. Goal is to not destroy anyone's property or any corners of their yard and if the contractor is responsible for that they will repair. With deliveries constantly coming to the site they may wait until the end of the project to perform repairs.
- Q. Regarding the fencing along Wilson Avenue, the whole part is not fenced. Are you extending the fence and are you going to put a barricade or a cement wall or something because right behind the staging area is my house.
- A. Yes, a construction chain linked fence will be installed around the entire perimeter of the site. They will also attach some fabric onto the bottom of the fence to keep any mud or debris out. Any opening/gaps in the fence will be closed off by the contractor. This area will be for long term staging. You will not see any traffic. One of the goals of the back parking is to eliminate small deliveries not being made on Grant Street. Will not enter site from Wilson. This will be for high deliveries only. Once the foundation is set they will work

on pouring the bus drive and that way we will be able to take all of the major deliveries thus trying to keep everyone off the street.

Q. What are you going to do with the lot on Wilson that the OPSB owns?

A. That land is not part of this project. Going to fence it off to keep people from entering.

Q. Before they put up the fence, behind my house within the fence there is area that has 4 – 6 feet of debris. Will that be eliminated? It's within the fence. They used to keep the grass cut.

A. Site grading – it will be cleared and a permanent fence different from the temporary will be installed. This will all be cleared out.

Q. Grass in back behind the church, will all of that be the property of the school?

A. School Board will solve this issue.

Q. What about the grass that is behind church's property?

A. Coming down Grant, they will take the other side of Grant Street and clean that side up where the trailers were. There is a parcel of property that they are going to try to find out who the owner is so they can clean it up so that they can use it for sub-subcontractor parking and also use for an overflow area. We will install a fence along Grant and will be adding an additional fence near the curb to try to keep people from entering the area.

Q. Lona Hankins asked the resident to clarify where the lot OPSB owns is located?

A. The 4800 Block of Wilson.

Q. How far will the school be set back off of Grant Street and into Dodt.

A. 100 feet, double lane bus drop off, 25 feet auger, buffer line of trees 20 feet, 20 feet for parking a plus a double lane that can accommodate two buses of parking and covered walkway where the children get off of the bus.

Q. The school itself, the playground will be in my back yard.

A. Yes

Q. Once the school is built, for deliveries and parent drop offs, will traffic flow one way?

A. Grant Street will be the only way in.

Q. Will teachers and service people will enter on back of Virgilian Street?

A. Yes

Q. Is that a row of trees down there behind on Viola Street?

A. Yes, there will be a line of trees that will serve as a buffer.

Q. Will it be landscaped trees and not the stuff that is there now?

A. Yes, knocked down and there will be grass all the way to the open play fields.

Q. Stratum – sub contractor will they do the site surveys of residents?

A. They are McDonnell's sub-contractor who video exterior/interior of surrounding homes primarily to protect interest of the residents. In this instance since we don't have piles that are being driven except a few, there should not be any vibrations but in case you find a

crack that might get bigger. You are to call the School Rebuilding Line at 877-891-4422 and they will in turn document your concerns and contact Tom Martin, the community outreach coordinator who monitors the site and he will contact The McDonnel Group. The attendees were instructed to call the number and not the contractor directly. This insures that there is a record of your phone call. When the contractor begins to pour the foundation/concrete they will notify residents 48 hours in advance of concrete pours.

- Q. For residents in the nearby community, if you decline to take the survey can you still lodge a complaint after the videographers have left the area?
- A. You can still call the number and lodge the complaint even if you don't get your home videoed. You can still call the school line number and log the concern, it is more for your protection so that in the event and if there is physical evidence damage to the property it will be on record.

Lona Hankins offered a word of caution and strongly encouraged the residents to allow Stratum to video their home. She recommended that if Stratum does not, then they should perform their own photographic recording and date stamp the photos and make sure you document everything. This is your proof just in case something happens. You can also take photos yourself because you will be dealing with them and your insurance company. Make sure you have the proper documentation and if you don't want Stratum to do it then you the resident should do this yourself.

- Q. Would you consider if I had a shed built from the ground, when they do the survey could they film it too?
- A. Yes, anything you would like them to film, let them come in and shoot the pictures. Tom committed to come to their homes and stay there with them while the filming is taking place.
- S. Want to make sure they video, not just the cracks but crown molding too. Did not want to get any repairs done since I found out the school was being constructed just in case the cracks open up larger. She was asked to speak with Mrs. Hawkins and Mrs. Smith after the meeting to get her information.
- Q. Do School Board supervisors have input on who is in charge of buildings and empty lots? Basically OPSB is responsible to know there is unclaimed terrain. Is there someone from the school board here to get their input? The contractor stated that they are responsible for the construction of the building. The portion of all of the empty lots and I recognize that this is not the contractor's responsibility. But basically the School Board is responsible for the overall project and we have a whole bunch of unclaimed terrain that is a big eye soar.
- A. Lona Hankins with the RSD, stated that while she works for the RSD, the OPSB has use of the property and she is there to represent the school district and this was her first time hearing about this other parcel of land. Lona will conduct the research and bring it to the attention of the OPSB to see where this stands so we can figure out who should be cutting that parcel of land.
- Q. There is a piece of parcel that is between the adjacent sides of our house. We have been living her for over twenty years and nobody has ever claimed the land. All we do is simply cut the grass. Our address is 7732 Grant Street. The side of house where the trailers were is going toward Wilson, the side that is going toward Francisco Verrett and Viola that is the other portion of lot than no one ever claimed. He called the city before and they told him

that it was House Raising and they were located in Mandeville. Then I went on a wild goose chase but they said the owners pay the taxes, but no one claims it. We've stayed here for over twenty years and no one cuts the grass and all of the other stuff that gets dumped, it is just a drop off place.

A. Lona will check to see if it is OPSB property. If it is not school board property, I strongly urge you to call 311 and the City to report the property as blight so that they can work through the issue.

Q. Mr. Rousseau, have you ever reached out to the New Orleans Redevelopment Authority?

A. I first attended a meeting here and then at Greater St. Stephen and spoke to the Mayor. So I voiced my complaint and someone came out one time and surveyed the property and disappeared and no one ever came back. And it was like what happened! No one wants to take responsibility but I can foresee when the school goes up someone will take responsibility. Lona Hankins committed to investigating the matter and would try to help Mr. Rousseau navigate the process. She did state that this matter may be outside of her control but she would assist him.

Q. Regarding Wilson, is that going to be a four lane street? In reference to Grant, will that be one way or two way?

A. It's a boulevard and a truck zone and there will be no changes in the direction of the streets because that has to go through the city.

S. Rev. Edwin Scott stated that the property behind Ms. Isabelle's house, the church owns that. Ms. Isabella stated that she thinks the property behind her house is property belonging to the school board. Rev. Scott disagreed and stated that the 4807 Wilson property goes from parking lot to OPSB's property line. The school board's property starts at St. Matthew's church. Rev. Scott shared that information to let Ms. Isabelle know that she does not have to research the property. Rev. Scott is going to get with Mr. Hardin from McDonnell to see about getting everything cleaned up.

A brief explanation on Auger Cast Piles was explained as follows: Auger cast piles, also known as continuous flight auger piles (CFA), are deep foundation elements that are cast-in-place, using a hollow stem auger with continuous flights. The auger is drilled into the soil and/or rock to design depth. The auger is then slowly extracted, removing the drilled soil/rock as concrete or grout is pumped through the hollow stem. The grout pressure and volume must be carefully controlled to construct a continuous pile without defects. Reinforcing steel is then lowered into the wet concrete or grout. Installing the piles this way eliminates the continuous loud banging into the ground.

Q. Is there a web site that we can go onto to tap into anything?

A. Yes, there is. The website is [rsdla.net](http://rsdla.net). You will click on the tab "Master Plan". There is a monthly report where you can see what's happening and track the progress of each project. It is called the Superintendent's Report.

S. Geriease Hawkins asked Mr. Rousseau to meet with her after the meeting and she would give him the information he requested.

S. Mr. Rousseau thanked the team for all of the information. Stated that they have a done a great job in sharing the information and he appreciated this.

S. Contractor stated that their goal is to be the best neighbors ever and treat everyone with respect.

Q. Where will the students come from?

A. They don't have children directly in this neighborhood but the bulk of the students will come from New Orleans East. So we will build as many schools as we can possibly build out so kids will no longer have to be bused from all over the city. They have the option and it will be filled.

The attendees were thanked for coming out and the meeting was adjourned.

**Ray Abrams Contractor Introduction Meeting**  
**Thursday, April 16, 2015**  
**Pleasant Valley Missionary Baptist**  
**5919 Morrison Road, NOE**  
**6:00 p.m.**

The purpose of this meeting was to introduce the general contractor, The McDonnel Group who was awarded the bid to construct the new Ray Abrams School to the community residents, school administrators and parents. The meeting attendees will receive a recap of information that was shared at the first community meeting and will hear information on what to expect during the first six months of construction; the timelines, site logistics and project milestones.

The meeting was opened by Geriease Smith Hawkins/Bright Moments who introduced the Jacobs/CSRS/RSD team, Larry Jordan, Sombra Williams, Kevin Ferguson, Kevin Chenevert, Lawrence Sweat, Darin Cooper and Lona Hankins. Pat Smith and Tom Martin/Bright Moments were introduced as the community outreach component and that calls to the Schools Rebuilding Inquiry Line will be answered by Pat and Tom Martin will be the in-field coordinator who will interface with the contractor and the community. Introductions for the General Contractor, The McDonnel Group were as follows: Vice President/Field Operations, Tony Montalbano; Senior Project Manager, Chad Horton; Assistant Project Managers, Nauman Thomas and Tracy Goldman and Site Superintendent, Kirk Laborde. Representatives from Waggoner and Ball, Mac Ball and David Dempsey were in attendance as well.

It was explained that the presentation would be conducted first and a question and answer period would follow the presentation.

Kevin Chenevert gave the following overview:

**Construction Timetable**

Advertised Bid Date	January 2015
Bid Date	February 2015
Notice to Proceed	May 2015
Timetable	24 Months
Completion Date	May 2017

This new three story school, municipal address of 6519 Virgilian Street is bounded by Virgilian S. Laverne, E. Hermes and Dwyer Road, encompassing 2.2 acres of land. This site has a NORD playground attached to the site. The school is projected to accommodate 1,050 students. The building will be a four section school (four classrooms for each grade level PK-8), as well as have an Administration/Reception Area, Art Classes, Science Labs, Library, Gymnasium, Auditorium, Media Center, Band Rooms, Cafeteria, Student Services, Nurses Stations, two self-contained Special Education classrooms and many other amenities. The school is LEED silver, ADAAG compliant and is in compliance with all applicable building codes with all of the same amenities and infrastructure as other schools being built under the Master Plan. The funding source is from FEMA.

Kevin Chenevert concluded the presentation and overview of the site design. He referenced the Schools Community Information Line telephone number of 1-877-891-4422. The floor was turned over to the contractor to discuss their role, mobilization, sequence of operations, construction milestones and potential job opportunities.

#### The McDonnell Group – Mobilization & Sequence of Operations

- The contractor's hours of operation are – 7 a.m. – 6 p.m. – Monday – Friday
- Safety – stressed the importance of safety
- Housekeeping – the site and neighboring streets will be kept clean and will be swept daily.
- The construction truck route will travel down Dowman, left to Dwyer and enter the site left on Virgilian.
- There will be two entrance gates on each side of the site.
- The staging area will be located on E. Hermes Street.
- Photographic recordings will be conducted on the homes of residents who live around the school site. Stratum Engineering is the company performing the recordation and their telephone number is: 985-643-1160. It was stated by the residents that Stratum has already posted notices on the homes of the residents to inform them that they would be taking photos of the exterior and interior of their homes.
- A trailer will be placed on the site along with dumpsters and an area for storage of materials.
- A temporary fence will be installed around the perimeter of the construction site.
- Pile driving will be performed with auger piles. There will be two rigs on the site. The drilling of the piles will not be the loud pounding but will be much quieter with the auger piles. He explained the process to the attendees.
- Site grading and utility installation, storm drainage, etc., will take place.
- Underground utilities under the slab, concrete pours and construction of the steel will take place.
- Employment Opportunities - McDonnell's explained their process to field employment questions noted in Question and Answer section.

#### **Question and Answer Session**

Q. What are the grade levels?

A. PK – 8

Q. When is the completion date?

A. May 2017

Q. How much parking is available for the staff?

A. Staff parking is located along Hermes and Dwyer and additional parking is in the back on Virgilian Street.

Q. Is The McDonnell Group from New Orleans?

A. Yes

Q. Are the employees of McDonnell Group from New Orleans?

A. Yes

Q. Any there any jobs available for the people in the community?

A. Resident was encouraged to contact The McDonnell Group by telephone or visit their website to apply.

Q. What types of jobs are available?

A. When you visit The McDonnell Group website, you can select the type of trade that you are interested in. Fill out the application, list the trade and if the general contractor does not have a position then the application would be referred to the sub-contractor.

It was stated by McDonnell Group that all employees are local. They have approximately 75 employees. Half a dozen are located across the lake and 80 percent are residents of New Orleans. It is beneficial for McDonnell to hire local. The McDonnell Group noted that they are building Dunbar School and have employed four employees from the Hollygrove area that came to the project and applied for an application.

Q. How do you handle employment inquiries?

A. Come to the job site and the site superintendent will give you the telephone number and his business card.

Q. What is the name of the Site Superintendent?

A. Kirk Laborde, cell 504-219-0032, website – [www.mcdonnell.com](http://www.mcdonnell.com), 3350 Ridgelake  
Once the site trailer is placed there will be three signs posted on the fence.  
--School Rebuilding Line # - 1-877-891-4422  
--The McDonnell Group Company Sign  
--A sign with The McDonnell Group's Superintendent, Kirk Laborde, his cell and office telephone number.

➤ The Schools Rebuilding Telephone number 1-877-891-4422 was announced to the residents to call when they have concerns that are related to the construction of the school. This telephone number does not coordinate employment.

➤ Tom Martin is the Bright Moments Project Coordinator on the ground who will monitor the school site daily. Tom will contact the resident for resolution.

Q. So that number is a hotline.

A. Basically, yes and it is answered by the Bright Moments Staffers.

The attendees were thanked for attending and the meeting was adjourned.





## **May 2015 (Community Outreach Report)**

In addition to the contractor meet and greet meeting at Avery Alexander School and construction site monitoring, Bright Moments completed final edits for the language for the Interpretive Display to be mounted in Frantz Elementary School commemorating it as one of the first public schools in New Orleans to be integrated in the early 1960s. Bright Moments also met with member of the Carver Alumni Association to being getting their input on the Interpretive Display for Carver Senior High School.

Additionally, Bright Moments begin work on the 3<sup>rd</sup> quarter DBE Newsletter and provide counsel on legislative issue related to the building of the new Booker T. Washington High School.

### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

#### **Audubon – Major Renovation – OPSB**

The work on this project has continued to move forward this month. The paving of the Pine Street entrance has decreased the amount of dirt near the exit/entry point. Interior work continues on the additional structure while the interior and exterior work continues on the original school building. The surrounding streets continue to be well maintained in regards to mud. There were no other community issues to report this month and the Outreach Team will continue to closely monitor the site.

#### **McMain - Gym Addition – OPSB**

The work on this site is slowly progressing. The masonry work is ongoing. The contractor continues to keep the streets well maintained and there have been no community complaints reported this month. The Outreach Team will continue to monitor the site as construction is in progress.

### **Kenilworth, North - New – OPSB**

The team has been unsuccessful in their attempts to reach and follow up with Mrs. Kayak Adams of 7401 Scottsdale Drive regarding her complaint about a picture that fell from her wall and broke. However, the team will continue to make contact. New sidewalks are being installed around the school. This month no community complaints were reported, however the contractor has been contacted about the uncleanliness of the streets. The construction office has moved inside of the school and the office trailer that was on site has been removed. The Outreach Team attended three project update meetings this month.

### **Lake Forest – New – OPSB**

Unlike last month, upkeep of the streets is not being done and as a result of that, the Outreach Team met with the site superintendent to discuss this matter and ask them to stay on top of the cleaning of the streets. During lunch hours, the workers continue to leave their lunch debris around the neighborhood and they have been asked to refrain from leaving their trash on the ground. Parking continues to be an issue, however the workers are not parking their vehicles in the neighborhood. There were no community complaints during the month and the Outreach Team attended two project update meetings.

### **Mc Donogh 35 - New - OPSB**

Even though flyers were distributed to the condominium and Spencer Apartment residents informing them about the installation of a new water line, residents voiced their dissatisfaction of having no water because the contractor had to install a new water line and install an underground utility conduit. As this work was being done, their water was cut off for approximately four to five hours on May 29<sup>th</sup>. In addition to that, the residents were only allowed to use one of the two entrance/exits to get to/from their homes. It was communicated to the Outreach Team that the City of New Orleans will repair the streets around the site beginning in December, 2015. This month, the Outreach Team attended three project update meetings.

**Abrams - New – RSD**

A lot of activity is taking place with heavy equipment being delivered onto the site. Parking is going to be an issue because there is not a lot of available parking in the neighborhood. There have been conversations about parking vehicles in the NORD playground next to the site and the contractor will contact NORD to see if there is a possibility of using the playground for additional parking. One resident reached out to the Outreach Team to have her home video graphed and that took place on May 29<sup>th</sup>. There were no community problems to report and the Outreach Team attended one project update meeting.

**Abramson - New – RSD**

This month, we received a complaint from Greater St. Stephens staff regarding the trash being left in the parking lot. It was determined that the one trash receptacle was not have enough space to hold the workers trash after the workers got rid of their lunch debris. The contractor has agreed to add two additional trash receptacles and committed to having the Greater St. Stephens parking lot cleaned daily. Gibbs Construction has added night security during the week and 24 hour security on the weekends. The Outreach Team attended three project update meetings.

**Bradley – New – RSD**

Due to the fact that the school is almost complete, the construction workforce has been cut in half. This month we are still awaiting the return of the paperwork from Mr. Charles Montgomery to set up another meeting. Landis Construction Company has begun installing new sidewalks around the site and they have been keeping the grass and housekeeping matters in order. This month there were no community complaints and members of the neighborhood continue to say good things about the school. The Outreach Team attended four project update meetings.

**Carver - New – RSD**

Last month's request to have the grass cut along the fence line was completed. Street cleaning this month is not up to par and the contractor has been informed to correct this matter. The Outreach Team continues to network with community members about the new school. This month, the Outreach Team attended four project update meetings.

**Drew - Major Renovation – RSD**

The work on this project is near total completion. The major construction is complete. Although there is some damage to Alvar Street, there are no community issues to report. The contractor has worked well with the community and the Outreach Team will continue to monitor the site as the project concludes.

**Habans – New School - RSD**

The work on this project is in the early stages but is progressing. The foundation was being constructed throughout the month and additional groundwork is ongoing. A cleaning crew continues to maintain the streets surrounding the site. The outreach team will monitor the site closely in upcoming weeks as construction picks up. There were no community complaints reported this month.

### **Dunbar – New School – RSD**

The work on this project continues to progress well. The school is near completion. Exterior and interior work continues along with the paving of the sidewalks and constructing the cover for the walkway. Early in the month, the outreach team received a complaint from Mrs. Davis, a nearby resident, who was concerned about damage to his vehicle that could have been caused by the school construction. She expressed concern regarding plumbing issues in her home that she thought was caused by the construction of the school. Willis Carter of the outreach team met with Mr. Davis regarding the issue. While meeting with Mr. Davis, he informed Mr. Carter that his grandmother has damage to her home that may have been caused by the school construction. The damage claim process was explained to Mr. Davis, he and his grandmother stated they would contact Mr. Carter when they are ready for the damage to be viewed. Towards the end of the month, Ms. Brown, a nearby resident, expressed concern regarding possible damage to her home as well. Mr. Carter spoke with Ms. Brown regarding the issue and will be meeting with her in the upcoming month. There were no other community issues to report this month and the outreach team will continue to monitor the site.

### **Martin Luther King – New - RSD**

Core Construction has been trying to keep up with the potholes around the site. There is a water leak around the site and Sewerage and Water board has been called to come out and correct the leak. The school will use the new Law Street address for the new school. The Outreach Team has been networking with some community members who are excited about the new school. There were no community complaints reported during the month and the team attended three project update meetings during the month.

### **McDonogh 42 – Renovation – RSD**

The project is close to completion with the majority of the exterior work complete. While work has continued on the interior of the building. The contractor continues to maintain the surrounding streets near the site. During the month, Willis Carter of the outreach team met with Asali Devan regarding damage to her home. The contractor was unable to attend due to conflicting schedules. A future meeting with the contractor will be rescheduled for the near future. Ms. Devan understood the rescheduling but wanted to be sure that her claim gets processed. Mr. Carter assured Ms. Devan that there will be a meeting with the contractor in the upcoming weeks. Mr. Carter also met with Ms. LaGrande regarding damage to her home. Mr. Carter assured Ms. LaGrande he would inform the contractor of her issue. Towards the end of the month, Ms. LaGrande also expressed frustration regarding dust that was caused by the asphalt work. The contractor used blowers to blow the dust towards the school building away from the street. Willis Carter will stay in contact with those residents regarding their issues. The outreach team will continue to monitor the site closely in the upcoming weeks as the project concludes.

### **Morial – New - RSD**

The work on this school is moving forward. The drainage problem that existed has been corrected. Because the Outreach Team believes that parking will be problematic at the site, they spoke to the superintendent regarding the truck route. The team will work with Mc Donnel Group to try and work out the anticipated parking problem. There were no community complaints reported during the month.

### **Sherwood Forest - New - RSD**

There were three community complaints reported during the month. Mr. Joe at 4901 Little John called and reported that Core Construction Company made a big pothole in the street. As the construction company was cleaning the street, the street cleaner caused a pothole to pop up. The Core group will put a hot patch to fill the hole. Ms. Lee of 4711 Robin Hood called about an early morning concrete pour. Ms. Lee reported that there was a concrete pour before 4:00 a.m. and the residents were not notified. The construction company distributed flyers in the neighborhood informing the residents of the dates/times for the remaining early morning concrete pours. Tanner Broughton of Core along with the Outreach Team visited Mary Cosse, the resident at 4822 Maid Marion to check out her complaint about a small crack by her washbowl in her bathroom. This month, the Outreach Team attended three project update meetings.

### **Sophie B. Wright – Renovation - RSD**

The work on this project continues to increase. Currently, work on the windows as well as additional interior work is in progress. Foundation work for the additional structure on the site has continued this month as well. There were no community issues to report this month and the Outreach Team will continue to monitor the site closely as major construction continues to pick up.

### **Tubman – Renovation – RSD**

No work has begun on this project.

The School Community Rebuilding Line received eleven (11) inquiries in the month of May, 2015 (1 OPSB AND 10 RSD). Below is a breakdown of the calls received.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – May 2015**

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 1, 2015	Sophie B. Wright – RSD	Linore Geautreaux, 504-430-2789	Caller was seeking information regarding employment. Caller was referred to RSD & OPSB websites for available jobs.
May 4, 2015	Avery Alexander – RSD	Catherine Grayola, 2429 Athis Street, 504-286-1629	Caller wanted to know the school's grade levels and the anticipated completion date. Caller was given info. Grade levels are Pre-K – 8 <sup>th</sup> and proposed opening is Summer 2016.
May 6, 2015	Valenia C. Jones – RSD	Henry Edison, 504-508-7940	Caller wanted to know the status of the school. Caller was informed that this school is land banked.
May 8, 2015	Avery Alexander – RSD	Janice Boyd, St. Roch Street, 504-460-3600	Caller wanted to report that parking in the area is becoming problematic. Inquiry referred to T. Martin for follow up.
May 11, 2015	Lake Forest - OPSB	Daniel	Caller looking for employment with the contractor, McDonnel. Caller was given contact information for contractor.
May 12, 2015	Dunbar – RSD	Antoinette Rock, 9301 Colapissa Street, 504-344-4444	Called to follow up on initial complaint. Referred matter to W. Carter for follow up.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 12, 2015	Dunbar – RSD	Mr. Davis, 3230 Live Oak Street, 504-458-7217	Called to report that his windshield was broken by a rock near site in Oct. 2014.
May 13, 2015	Sherwood Forest – RSD	Mary Cosse, 4738 Maid Marion, 504-244-0071 or 903-701-2820	Called to report that there is a large hole in her sink. She believes the crack was caused by construction.  Matter was referred to T. Martin to visit caller and access the matter.
May 14, 2015	Sherwood Forest – RSD	Iris Lee, 4811 Robin hood, 504-491-9520	Called to complain about a concrete pour that occurred at 3 a.m. Stated that the residents were not notified.  Matter referred to Tom to contact the contractor to make sure that the residents are notified in advance of the pours.
May 19, 2015	Ray Abrams – RSD	Lana Cousins, 6542 Virgilian Street, 504-292-7285, <a href="mailto:lcousinnewor7@yahoo.com">lcousinnewor7@yahoo.com</a>	Ms. Cousin lives directly across street from site and has tried to reach Stratum to get her home video graphed.  Referred matter to Tom who will contact Mrs. Cousin to coordinate request.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
May 20, 2015	Ray Abrams – RSD	Lana Cousins, 6542 Virgilian Street, 504-292-7285, <a href="mailto:lcousinnewor7@yahoo.com">lcousinnewor7@yahoo.com</a>	Called to give her availability to meet with T. Martin and Stratum.



**AVERY ALEXANDER SCHOOL CONTRACTOR INTRODUCTION MEETING**  
**THURSDAY, MAY 7, 2015**  
**GENTILLY BAPTIST CHURCH**  
**5141 FRANKLIN AVENUE**  
**6:00 P.M.**

The purpose of this meeting was to introduce the general contractor who was awarded the bid to construct the new Ray Abrams School to the community residents, school administrators and parents. The meeting attendees were given information on what to expect during construction, construction timelines, site logistics and project milestones. This is the second community meeting held for the school.

The meeting was opened up by Geriease Smith Hawkins/Bright Moments who introduced the Jacobs/CSRS/RSD team, Lona Hankins, Larry Jordan, Sombra Williams, Kevin Chenevert and Jonathan Perret. The Bright Moments staff, Pat Smith and Willis Cater were introduced. The audience was informed that when residents have questions relative to the construction of the school they are to call the Schools Rebuilding Inquiry Line 1-877-891-4422 to voice their concerns.

Introductions for the General Contractor, Core Construction were as follows: Kyle Culverhouse, Vice President of Pre-Construction; Project Managers Greg Gritter and Chris Roberts; Site Superintendent, Ellen Heck; Shannon Ball, Project Coordinator and Eugene Naquin, Safety Manager. Representatives from Sizeler Thompson Brown Architects, Brian Faucheux and Susan Gohd were in attendance as well.

Kevin Chenevert gave a general overview of the school building. This new three story, three section school building facing St. Roch with the municipal address of 5800 St. Roch Street, bounded by Mandeville, St. Roch and Pressburg Streets. The building is 107,000 square feet in area and will be a LEED silver, ADAAG compliant and will have the same amenities and infrastructure as most schools that have been built as adopted by BESE, OPSB and RSD in accordance with the Master Plan. The school will have space for three classrooms per grade for grade levels PK-8<sup>th</sup> grade with over twenty-four classrooms, a welcome center/administration area, nurses clinic, student services, science lab, prep room, science classrooms, exploratory and art classrooms. Two self-contained Special Education classrooms, a media center, kiln room, teacher library, gymnasium, lockers rooms, music classroom and much more. The funding source for the rebuilding of the school is from FEMA.

Kevin reviewed the presentation showing the school's student bus entrance, canopied drop off/pick up areas, parent parking, the play areas, upper classrooms, facility functions, gymnasium, restrooms, service entries, Mandeville Street elevations, etc.

Kyle Culverhouse, Vice President of Pre-Construction gave an overview of the company and its accomplishments:

Core Construction has a local office and 11 offices in seven states. They are the 4<sup>th</sup> largest school builder in the nation. They currently have eight projects with the RSD and at their local offices they employ over ninety professionals. They are working on twelve K-12 projects throughout greater New Orleans in the last four years. They also have invested dollars into the community to help residents. They are a federal contractor and have done work at LSU and Xavier Universities. They are committed to the community and they stated the DBE participation they have at the following schools are as follows:

- Projected 26 % at Avery Alexander
- 35% at Sherwood Forest

- 35% at Habans
- 35% at Lusher
- 27% at Sophie Wright
- 25 – 27% at Drew, Martin Luther King, Jr., and McDonogh 42

Core works closely with the Urban League, JOB 1 and the Mayor’s Office of Workforce Development. Mr. Culverhouse introduced his team to the attendees.

Chris Roberts/Core Construction On-Site Project Manager introduced the key Core staff and discussed the mobilization and sequence of operations as follows:

Mobilization – will begin on May 27, 2015

- Construction crews work hours are from 7 a.m. to 7 p.m. Monday – Friday and occasionally on Saturdays
- Site Access
  - Contractor parking will be inside next to the construction trailer and around the perimeter of the job site. The entrance to the site will be on Mandeville Street. There will be a locked gate at the entrance of the site.
  - Delivery route will travel up Elysian Fields to St. Roch to Pressburg to Mandeville
  - Trash Pick Up will take place weekly and as needed
- Site Procedures
  - Safety will be standard OSHA means and methods, using 100% tight safety standards
  - Housekeeping will be performed daily/weekly and as needed
- Site Layout
  - Fencing will be installed around the entire site.
  - Dumpsters will be placed where needed
  - Material Storage will be on the construction site
  - Existing trees on the site will remain in tact
- Sequence of Operations – Approximately 3 months – Starting by September 1st
  - Vibration Monitoring
  - Photographic Recording of sites and photos will be taken of residents homes surrounding the site. They will also document the pre-existing conditions of the area.
- Pile Driving
  - Auger Cast pile driving will take place. This is much quieter, faster and more efficient than the drill down, pounding of the piles. There will be a test pile program that is a pre-requisite for the auger cast piles.
  - Deliveries for the piles will travel to the entrance route, Elysian Fields to St. Roch to Pressburg to Mandeville
  - Sequence/Phasing
- Grading
- Excavation for Pile caps
- Concrete Pours
- Steel
- Schedule of Major Construction Milestones
  - Mobilization will begin May 27, 2015
  - Construction Completion Date is scheduled for May 2017
  - School owner to move in June 2017

Geriease reiterated that the Schools Rebuilding Inquiry Line is answered locally and when contacted, Bright Moments the community outreach component will quickly address any concerns or problems as it relates to the school construction.

Questions and Answer Session

Q. Does the construction plan include the roads around the site?

A. The roads are city owned and the city is ultimately responsible for the repairs.

Q. Is this an elementary school?

A. Grade levels are PK-8 – The operator Capdeau Charter School

Q. What was on this site before?

A. Avery Alexander School

There were no more questions, the audience was thanked for coming out and attending the meeting and the meeting was adjourned.



## **June, 2015 (Community Outreach Report)**

During the month of June, Bright Moments executed two (2) Ground Breaking events at Abrams on June 15 and at Morial on June 18. Additionally, work on the next edition of the DBE Newsletter has begun and we have worked on the messaging around the remediation work, which has begun at the site of the new Booker T. Washington High School.

### **CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

#### **Audubon – Major Renovation – OPSB**

The work on this project continues. In June, interior work was executed on the new, structure; and interior and exterior work continues on the original school building. Even though there is some street damage around the school, the streets continue to be well maintained. There were no other community issues to report this month and the Outreach Team will continue to closely monitor the site.

#### **Kenilworth, North - New – OPSB**

We continue to be unsuccessful in contacting Ms. Keyaka Adams, 7401 Scottsdale Drive regarding the complaint she placed that one of her pictures fell off her wall and broke. Grass keeping has not been up to par and the team asked the construction company to make sure the grass is cut on the outside of the site and that the streets are kept clean. This month, no community complaints were reported. The Outreach Team attended two project update meetings this month.

#### **Mc Donogh 35 - New - OPSB**

A water line and utility procedures were installed with no reported problems. Mr. La France of Jacobs/CSRS reported that the street work around the school will begin in early August. The new fence is currently being installed. Many of the former students have passed by the site and commented on how large the school is and how much they love it. The Outreach Team attended three update meetings.

### **Lake Forest - New - OPSB**

There were three neighborhood complaints reported during the month. Mr. Donald Bacot called and reported that the dirt from the trucks is clogging up the drains around the site. The drains were checked and it was found that all of the drains have some kind of protection in front of them. Ms. Darlene called and stated that the cars are parking too close on Lake Forest and Stillwater Drive. The site superintendent will ask the sub-contractors to park a half block from the corner. A community member found some beer and alcohol bottles around the site and called to report that she thinks that the workers are drinking on the job. The Outreach Team spoke to the McDonnell Group about the problem. The Outreach Team attended two project update meetings during the month.

### **McMain - Gym Addition - OPSB**

The work on this site is moving along smoothly. Masonry work is ongoing. The surrounding streets have continued to be well maintained by the contractor. Joseph Street was temporarily blocked off during the month with no issues from the community. The outreach team will continue to closely monitor the site.

### **Abrams - New - RSD**

Pile driving is underway and there were no community problems reported. A groundbreaking ceremony was held this month and everything went very well. Parking is an issue and the construction company is trying to work out an agreement to use the parking lot by the playground. The construction company is working well with the neighborhood residents. The Outreach Team attended two project update meetings.

### **Abramson - New - RSD**

There were no complaints reported at this site. Gibbs Construction Company has been keeping the parking lot clean. There have been a few residents stopping by the site and saying that the new school has brought some excitement within the community. All the modular trailers were removed and no problems were reported as a result of that. The Outreach Team attended two project update meetings.

### **Bradley - New - RSD**

During the month, there were two community problems reported. Wand Jones of 3321 Clermont Drive reported that she found some cracks in her home. The Outreach Team along with Brandon Dufrene visited her home to assess the damages. Mr. Dufrene informed her that she will be receiving a claim form in the mail. Ms. Jones was asked to fill out the form and send it back to Landis Construction. The residents on the eastern side of the school property are upset about the new fence going up. Currently, there is an eight-foot chain link fence that is up. The new fence being installed is a six-foot wood fence and the residents are concerned that the kids will be climbing over that fence. The Outreach Team attended four project update meetings.

### **Carver - New - RSD**

There was one major complaint reported during the month. One community member stated that the big trucks are not using the truck route. The trucks are using Almonaster Blvd and Louisa St. to get to and from the site. There is no alternate truck route at the present time. Nick Amort of Jacobs/CSRS spoke with the superintendent of the site to make sure that all trucks use the truck route that was presented in the community meeting. The Outreach Team attended three project update meetings.

### **Drew - Major Renovation - RSD**

The work on this project is near total completion. The major construction is complete. Although there is some damage to Alvar Street, there are no community issues to report. The contractor has worked very well with the community.

### **Dunbar - New School - RSD**

The work on this project continues to progress well. The school is near completion. Some exterior work continues on the rear side of the school as well as interior work. Paving of the sidewalks and building of the cover for the walkway is ongoing. At the end of the month, Mr. Bloodworth, a nearby resident, contacted the School Rebuilding Line in regards to damage to his property. Willis Carter of the Outreach Team contacted Mr. Bloodworth to follow up on the issue. Mr. Carter met with Mr. Bloodworth to view the damage and explained the damage claim process to him. There were no other community issues to report this month and the outreach team will continue to stay in contact with residents and monitor the site as construction concludes.

### **Habans - New School - RSD**

The work on this project is progressing well. The foundation work, groundwork and steel continued to be installed throughout the month. The streets have been muddy on rainy days however, the cleaning crew continues to maintain the streets surrounding the site. The Outreach Team will monitor the site closely in upcoming weeks as construction picks up

### **Martin Luther King - New - RSD**

During the month Core Construction did not receive any community complaints. Street cleaning has become a major problem and the contractor has been informed of this matter. Sewerage and Water Board did not repair the water leak around the site yet. Residents are visiting the site and the community is excited about the new site. The Outreach Team attended three project update meetings.

### **Morial - New - RSD**

During the month a groundbreaking ceremony was held at this site. Mr. Rousseau of 7732 Grant St. called and asked that his home be photo'd/videoed. The McDonnell Group had the video company come out and video Mr. Rousseau's home inside and outside. The City of New Orleans removed all the trash along Grant Street. There were no drainage problems reported during the month. There is still a problem with the sub-contractors parking in the neighborhood. The Outreach Team attended two project update meetings during the month.

### **McDonogh 42 - Renovation - RSD**

The work on this project has progressed well this month. The project is close to completion. The exterior work and installation of the windows were completed this month. Willis Carter of the Outreach Team and Mickey Ledlum of CORE met with Asali Devan, nearby resident, regarding damage to her property that may have been caused by the school construction. Mr. Ledlum explained the next steps of the process to Ms. Devan. He informed her that there will be follow up once the assessment of all the pictures is complete. Willis Carter will stay in contact with Ms. Devan until the issue is resolved. There were no other community issues to report.

### **Sherwood Forest - New - RSD**

There were two community complaints reported. Ms. Jones called and reported that she had a problem with her swimming pool. The site superintendent and Tanner Broughton and the Outreach Team visited Ms. Jones' home to look at the damages. Core Construction believes there is a leak under her pool that made the concrete sink. The resident doesn't believe the problem came from the construction of the school but from the big trucks that come down the street. Additionally, the resident at 4822 Maid Marion called about a crack she found in her wall. The Core Construction has not set up a visit to check out the damages as of yet. The team attended three project update meetings.

### **Sophie B. Wright - Renovation - RSD**

The work on this project continues to increase. The work on the windows and additional interior work is progressing. Foundation work for the additional structure on the site is ongoing. Towards the end of the month, the School Rebuilding Line received a complaint regarding an early morning concrete pour that took place before normal working hours. A few residents expressed concern regarding the issue. The contractor was also informed of the issue by residents. Going forward, residents will be informed ahead of time of any future early morning concrete pours. There were no other community issues to report and the outreach team will continue to monitor the site closely as major construction continues to pick up.

### **Tubman - Renovation - RSD**

There was no work on this project this month.

The School Community Rebuilding Line received fourteen (14) inquiries in the month of June, 2015 (2 OPSB AND 12 RSD). Below is a breakdown of the calls received.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – June, 2015**

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
June 2, 2015	Andrew Bell – RSD	Andy Cunningham, WDSU TV, 265-3113	Caller was responding to resident's complaints about people breaking onto the site and using hammers and crossbars to steal the old St. Joseph bricks. Matter was referred to Lona Hankins. Lona contacted the reporter.
June 5, 2015	Avery Alexander – RSD	Yves Favier, 2321 Prentiss Street, 239-537-5260	Caller recently purchased home and wanted to know how long the pile driving would last and wanted to see the plans for installing the fence. His matter was referred to the RSD and they supplied us with the information to give to caller.
June 5, 2015	Avery Alexander – RSD	Catherine Grayola, 504-286-1629	Called wanted to know what the findings were from the soil remediation from LDEQ. We informed Mrs. Grayola of the LDEQ website address.
June 5, 2015	E. N. Morial – RSD	Mr. Rousseau, 7732 Grant Street	Called to inquire about the overgrown weeds and who he should notify at the city.



<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
June 8, 2015	Avery Alexander - RSD	Bryan Hassenboehler, Lighthouse Property Insurance, 11301 Prentiss	Mr. Hassenboehler was calling on behalf of Tanya Singleton who reported cracked drywall and that her swimming pool has allegedly sunken as a result of the construction. This matter was referred to Tom Martin for subsequent follow up.
June 9, 2015	Dunbar - RSD	Larry Williams, 479-561-1677, <a href="mailto:preston48@bellsouth.net">preston48@bellsouth.net</a>	Caller was referred to us by Mickey Landry and wanted to inquire about inviting a Dunbar alumni to speak at the Dunbar Ribbon Cutting Ceremony in August. Referred matter to G. Hawkins for consideration.
June 16, 2015	Dunbar - RSD	Hope Johnson, 504-420-8112	Caller was seeking employment. Referred her to visit the RSD website and provided her with the web address.
June 17, 2015	Sophie B. Wright - RSD	Teresa Grego, 225-397-3195	Caller wanted to know the completion date, address at the temporary location and the zip code. Caller was provided with all of the information requested.
June 19, 2015	Paul B. Habans - RSD	Joy Askin, 504-939-0994	Caller wanted to know the name of the school being built on Texas Drive and General DeGaulle.

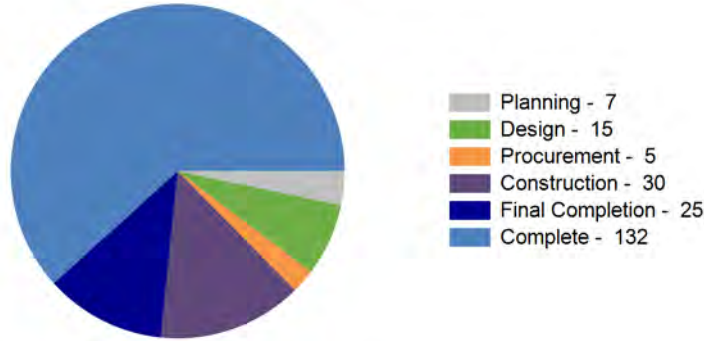
<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
June 23, 2015	Dunbar – RSD	Wendell Bloodworth, 9433 Colapissa Street	Newly built home, has cracks in walk and can't open the front door. Contacted W. Carter for subsequent follow up and an appointment to visit caller and access matter was scheduled for June 30 <sup>th</sup> .
June 23, 2015	Lake Forest – OPSB	Sabrina Montana, <a href="mailto:smontana3@cox.net">smontana3@cox.net</a>	Caller reported that workers are leaving trash after their lunch breaks, beer cans and alcohol bottles are being littered in the area. Informed Tom Martin to visit with the contractor and bring these matters to their attention.
June 24, 2015	Gregory School - RSD	Nelda Jones, 1647 Pratt Street, 504-324-9929	Caller reported that one of the construction trucks broke her window. Matter was referred to T. Martin who visited the caller to access the situation. He also reported the matter to the contractor for follow up.
June 24, 2015	Avery Alexander - RSD	Bertha and Charles Washington, 2424 Athis Street, 504-427-2648	Caller wanted to schedule a time where she and her husband could come and accompany the photographic recording company to take photos of her home. This matter was referred to Willis to coordinate this task.

<b><u>Date Inquiry Received</u></b>	<b><u>School Name</u></b>	<b><u>Caller's Name/Number/Email</u></b>	<b><u>Inquiry/Resolution</u></b>
June 30, 2015	Lake Forest – OPSB	Baron Robertson, 504-390-3235	<p>Caller wanted to know what is happening on the site.</p> <p>Informed caller that the Lake Forest Charter School is being built.</p>

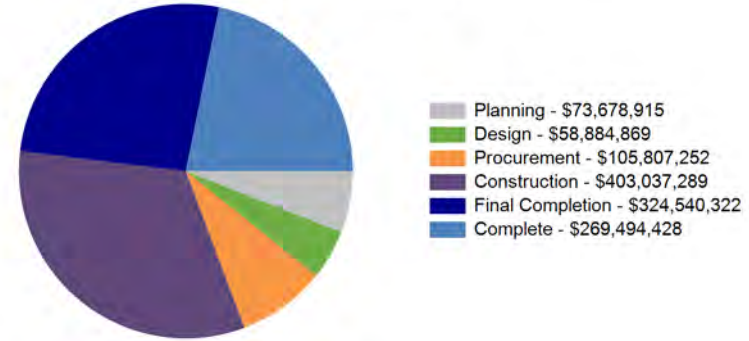


# RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	7	\$50,638,308	\$83,817,398	\$19,549	\$19,549	\$73,659,366	\$73,678,915	(\$10,138,483)
<a href="#">Design</a>	15	\$34,788,272	\$69,003,003	\$5,147,458	\$3,004,284	\$53,737,411	\$58,884,869	(\$10,118,133)
<a href="#">Procurement</a>	5	\$97,178,418	\$120,028,199	\$13,630,684	\$4,106,862	\$92,176,568	\$105,807,252	(\$14,220,947)
<a href="#">Construction</a>	30	\$355,853,345	\$423,998,382	\$399,902,167	\$225,275,953	\$1,907,505	\$403,037,289	(\$20,961,093)
<a href="#">Final Completion</a>	25	\$301,484,920	\$328,585,128	\$323,530,116	\$321,079,863	\$689,416	\$324,540,322	(\$4,044,806)
<a href="#">Complete</a>	132	\$297,922,010	\$271,910,308	\$269,494,427	\$269,505,122	\$1	\$269,494,428	(\$2,415,880)
<b>Total</b>	<b>214</b>	<b>\$1,137,865,273</b>	<b>\$1,297,342,418</b>	<b>\$1,011,724,402</b>	<b>\$822,991,633</b>	<b>\$222,170,266</b>	<b>\$1,235,443,075</b>	<b>(\$61,899,343)</b>

# RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,489,057	\$336,471	\$243,650	\$2,567,706	\$2,904,177	(\$584,879)
Abrams ES - New	\$25,507,738	\$34,547,291	\$32,877,523	\$5,727,257	\$24,659	\$32,902,182	(\$1,645,108)
Abramson and Carver Mod Demo	\$0	\$1,171,006	\$83,568	\$0	\$908,810	\$992,378	(\$178,628)
Allen ES - Kitch	\$0	\$200,393	\$172,237	\$16,317	\$16,200	\$188,436	(\$11,956)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,868,413	\$1,136,157	\$0	\$1,868,413	(\$226,649)
Avery Alexander ES - New	\$25,877,738	\$31,074,821	\$29,713,926	\$2,350,319	\$0	\$29,881,421	(\$1,193,400)
Banneker ES - Kitch (Land Banked)	\$0	\$389,602	\$49,731	\$29,600	\$289,425	\$339,156	(\$50,446)
BAS Integration	\$229,369	\$639,034	\$627,704	\$588,904	\$0	\$627,704	(\$11,329)
Bauduit ES - Refurb	\$3,341,966	\$5,315,973	\$326,801	\$214,831	\$4,428,302	\$4,755,103	(\$560,870)
Behrman ES - New	\$25,507,738	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,024,520	\$2,059,520	\$0	\$2,117,095	\$57,575
Booker T. Washington - New	\$55,144,993	\$68,893,959	\$9,146,395	\$3,057,951	\$52,136,084	\$61,282,479	(\$7,611,480)
Bradley ES - New	\$24,657,771	\$29,008,860	\$27,102,595	\$26,783,273	\$432,636	\$27,584,360	(\$1,424,500)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,259,635	\$30,787,386	\$93,914	\$50,463,785	(\$2,193,733)

# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$71,271	\$52,314	\$368,237	\$439,508	(\$59,934)
Crossman ES - Kitch	\$0	\$179,113	\$22,866	\$12,951	\$137,871	\$160,737	(\$18,376)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,551,155	\$707,233	\$0	\$1,551,155	(\$232,625)
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,548,166	\$25,105,286	\$2	\$26,582,127	(\$1,312,487)
Eisenhower ES - Kitch	\$0	\$255,785	\$183,431	\$18,502	\$43,099	\$226,529	(\$29,255)
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,254,522	\$4,400	\$1,705,275	(\$254,799)
Fischer ES-Refurb	\$0	\$4,494,745	\$215,411	\$109,323	\$3,335,677	\$3,551,088	(\$943,657)
Gaudet ES-Refurb	\$0	\$3,844,573	\$244,413	\$151,312	\$3,013,700	\$3,258,113	(\$586,460)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,122,076	\$1,117,052	\$195,187	\$1,422,996	(\$91,806)
Green MS - Refurb	\$5,018,143	\$7,786,131	\$6,784,431	\$4,550,472	\$0	\$6,805,861	(\$980,269)
Gregory and Abramson Mod Demo	\$0	\$412,745	\$358,648	\$335,111	\$5,871	\$353,909	(\$58,836)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$30,915,843	\$12,151,973	\$0	\$31,089,835	(\$1,270,749)
Harney ES - Refurb	\$1,808,660	\$885,936	\$765,695	\$161,439	\$235,940	\$781,455	(\$104,481)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$3,781,332	\$582,220	\$32,261,745	\$36,043,077	(\$5,175,107)
Johnson ES - Refurb	\$0	\$3,180,479	\$167,957	\$86,888	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$393,970	\$253,380	\$4,431,113	\$4,825,083	(\$840,980)
Laurel ES - Refurb	\$6,851,839	\$9,256,211	\$560,835	\$352,225	\$7,343,685	\$7,904,519	(\$1,351,692)
Lawless HS - New	\$35,582,027	\$40,527,805	\$38,284,430	\$34,120,582	\$574,213	\$38,957,033	(\$1,570,772)
Live Oak ES - Refurb	\$0	\$12,395,539	\$855,396	\$533,902	\$9,664,878	\$10,520,274	(\$1,875,265)
Livg and Schw - Modul Demo	\$0	\$480,732	\$119,257	\$101,514	\$297,183	\$416,440	(\$64,292)
Marshall ES - Refurb	\$5,088,149	\$2,995,632	\$287,218	\$163,781	\$2,292,366	\$2,579,584	(\$416,048)
Martin L King ES - Kitch	\$0	\$147,597	\$137,184	\$12,887	\$8,867	\$146,050	(\$1,547)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$24,819	\$10,452	\$207,079	\$231,898	(\$36,136)
McDonogh 28 ES - Refurb	\$3,314,390	\$2,772,789	\$2,299,406	\$645,487	\$175,108	\$2,501,798	(\$270,991)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$324,528	\$205,752	\$3,275,873	\$3,600,401	(\$928,828)
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$17,899,899	\$17,276,353	\$2,438	\$18,044,629	(\$943,829)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
McNair ES - Reno	\$0	\$21,232,814	\$0	\$0	\$18,463,316	\$18,463,316	(\$2,769,498)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,418,869	\$6,342,750	\$0	\$34,418,869	(\$1,673,734)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$29,991,849	\$28,686,979	\$6	\$30,130,013	(\$884,937)
Reed HS - Kitch	\$0	\$158,370	\$151,505	\$13,322	\$14,229	\$165,733	\$7,364
Reed HS - Refurb	\$3,563,679	\$636,056	\$583,353	\$392,097	\$225	\$583,578	(\$52,478)
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$1,998,850	\$1,169,848	\$60,963	\$2,059,813	(\$308,903)
RSD Modular Demolitions	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$378,414	\$336,161	\$4,400	\$391,246	(\$7,035)
Schwarz HS - Refurb	\$1,748,717	\$1,818,959	\$0	\$0	\$1,515,799	\$1,515,799	(\$303,160)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,851,887	\$11,651,437	\$0	\$29,892,147	(\$1,404,849)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$27,619,274	\$10,493,357	\$10,749	\$27,910,742	(\$2,410,416)
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,329,017	\$829,935	\$0	\$1,389,916	(\$94,196)
Tubman ES - Reno	\$22,222,469	\$20,490,008	\$1,740,576	\$935,979	\$16,384,390	\$18,124,966	(\$2,365,042)
Village de l'Est and Sarah T. Reed HVAC Equipment/Fencing	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000	\$0
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,405,879	\$513,557	\$4,400	\$2,410,279	(\$302,787)
Wicker ES - Kitch	\$0	\$273,621	\$25,329	\$13,121	\$211,378	\$236,707	(\$36,914)
<b>Active RSD Total:</b>	<b>\$539,714,437</b>	<b>\$698,906,502</b>	<b>\$420,724,379</b>	<b>\$234,466,168</b>	<b>\$221,480,849</b>	<b>\$643,525,420</b>	<b>(\$55,381,081)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$22,671	\$15,573	\$0	\$22,671	\$6,537
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0



## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$57,513	\$54,059	\$53,795	\$0	\$54,059	(\$3,454)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,212,785	\$3,196,663	\$0	\$3,212,785	(\$46,577)
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,173,004	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$21,669,796	\$20,648,191	\$0	\$21,889,500	\$575,727
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$1,925	\$302,731	(\$44,375)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Marial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,355,811	\$10,309,839	\$136,161	\$10,532,861	(\$789,517)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$17,976,085	\$17,805,487	\$26,355	\$18,024,945	(\$604,883)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0

# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,843,446	\$0	\$26,017,861	\$709,353
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,296,668	\$27,858,501	\$0	\$28,296,668	(\$902,699)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,785,078	\$23,393,430	\$0	\$23,935,982	\$120,132
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$13,243	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory-Demo	\$1,000,000	\$1,000,000	\$412,923	\$392,972	\$0	\$412,923	(\$587,077)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$31,995,329	\$31,979,907	\$65,298	\$31,754,605	(\$1,005,191)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,270,720	\$24,100,720	\$0	\$24,270,720	(\$166,537)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,964,381	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,308,456	\$29,296,760	\$0	\$29,312,747	\$326,137
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$656,121	\$4,944	\$670,147	(\$52,147)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b>Completed RSD Total:</b>	<b>\$598,150,836</b>	<b>\$598,435,916</b>	<b>\$591,000,023</b>	<b>\$588,525,465</b>	<b>\$689,416</b>	<b>\$591,917,655</b>	<b>(\$6,518,261)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<b>RSD Total:</b>	<b>\$1,137,865,273</b>	<b>\$1,297,342,418</b>	<b>\$1,011,724,402</b>	<b>\$822,991,633</b>	<b>\$222,170,266</b>	<b>\$1,235,443,075</b>	<b>(\$61,899,343)</b>



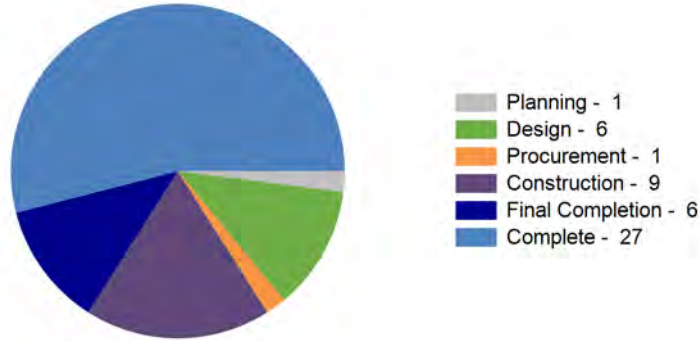
# OPSB Cost Reports



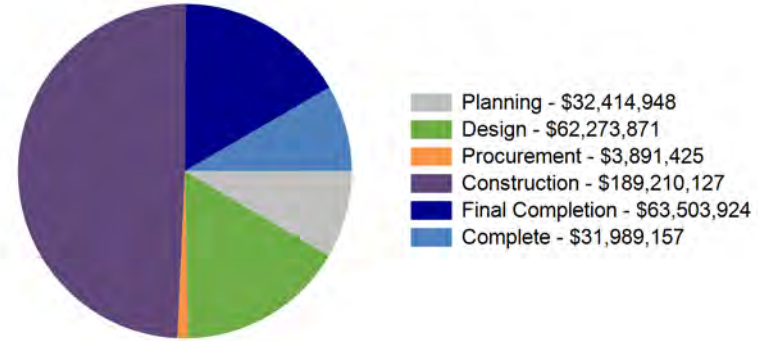
# OPSB Program Summary



Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
<a href="#">Design</a>	6	\$29,607,374	\$65,736,269	\$1,123,497	\$648,199	\$61,150,374	\$62,273,871	(\$3,462,398)
<a href="#">Procurement</a>	1	\$0	\$3,891,425	\$1,569,805	\$219,855	\$2,321,620	\$3,891,425	\$0
<a href="#">Construction</a>	9	\$146,179,064	\$195,749,818	\$184,268,948	\$162,033,882	\$1,747,844	\$189,210,127	(\$6,539,691)
<a href="#">Final Completion</a>	6	\$47,119,973	\$66,655,277	\$54,779,452	\$54,566,344	\$8,572,473	\$63,503,924	(\$3,151,352)
<a href="#">Complete</a>	27	\$40,602,407	\$35,581,394	\$28,403,040	\$27,994,982	\$3,576,482	\$31,989,157	(\$3,592,238)
<b>Total</b>	<b>50</b>	<b>\$298,508,818</b>	<b>\$402,614,182</b>	<b>\$270,144,741</b>	<b>\$245,463,262</b>	<b>\$109,783,741</b>	<b>\$383,283,452</b>	<b>(\$19,330,731)</b>

# OPSB - Program Cost Status



# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,073,694	\$12,850,246	\$0	\$16,830,782	\$1,504,870
Ben Franklin ES - Reno	\$0	\$1,927,300	\$186,264	\$65,192	\$1,741,036	\$1,927,300	\$0
Bethune Tureaud - Refurb	\$0	\$4,340,000	\$363,341	\$218,005	\$3,250,000	\$3,613,341	(\$726,659)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$2,763,374	\$1,583,363	\$107,377	\$2,916,020	(\$905,894)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$16,644,088	\$12,449,318	\$8,053	\$16,938,941	(\$1,347,850)
JoEllen Smith Med Ctr Demo	\$714,764	\$8,000,000	\$310,895	\$209,503	\$7,108,842	\$7,419,737	(\$580,263)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,831,948	\$32,920,077	\$1,575,709	\$38,435,463	(\$1,885,692)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$4,894,106	\$2,087,474	\$0	\$4,894,106	(\$489,411)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$69,554,362	\$67,878,700	\$275	\$70,475,648	\$428,676
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$11,812,703	\$7,771,772	\$49,000	\$12,001,553	(\$863,160)
McMain School - Maint Upgrade	\$0	\$3,676,106	\$259,165	\$155,499	\$2,946,654	\$3,205,819	(\$470,287)
McMain School - Roof	\$0	\$3,891,425	\$1,569,805	\$219,855	\$2,321,620	\$3,891,425	\$0
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,660,540	\$315,146	\$0	\$1,660,540	(\$195,769)
New Karr HS - CMAR	\$28,892,610	\$47,765,691	\$0	\$0	\$46,080,502	\$46,080,502	(\$1,685,189)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,034,133	\$24,177,786	\$7,430	\$25,057,074	(\$2,785,460)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
<b>Active OPSB Total:</b>	<b>\$210,786,438</b>	<b>\$300,377,511</b>	<b>\$186,962,250</b>	<b>\$162,901,936</b>	<b>\$97,634,786</b>	<b>\$287,790,371</b>	<b>(\$12,587,141)</b>

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$32,883	\$8,604	\$0	\$32,883	\$32,883
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,387,232	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,394,531	\$29,289,978	\$143,004	\$29,686,851	(\$2,386,649)
Hynes ES (New Construction)	\$26,169,973	\$26,169,973	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$481,984	\$438,986	\$117,772	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$13,114	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
<b>Completed OPSB Total:</b>	<b>\$87,722,380</b>	<b>\$102,236,671</b>	<b>\$83,182,491</b>	<b>\$82,561,326</b>	<b>\$12,148,955</b>	<b>\$95,493,081</b>	<b>(\$6,743,590)</b>
<b>OPSB Total:</b>	<b>\$298,508,818</b>	<b>\$402,614,182</b>	<b>\$270,144,741</b>	<b>\$245,463,262</b>	<b>\$109,783,741</b>	<b>\$383,283,452</b>	<b>(\$19,330,731)</b>



# Individual Project Summaries

## A Jackson ES - Refurb

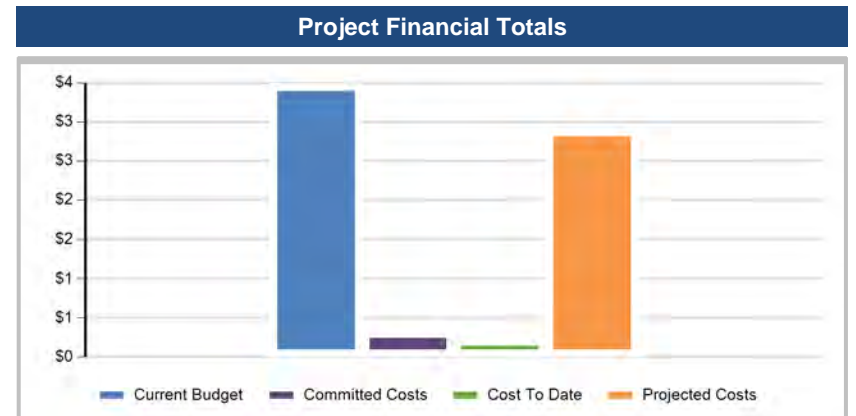
1400 Camp Street  
New Orleans, LA 70130

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,627,600	\$0	\$2,556,278	\$0	\$2,556,278	(\$71,322)
Design Fees (Reno)	\$268,272	\$272,926	\$0	\$188,777	\$272,926	\$4,654
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$18,359	\$0	\$9,687	\$18,359	\$2,959
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$443,524	\$0	\$0	\$0	\$0	(\$443,524)
Project Escalation	\$88,705	\$0	\$0	\$0	\$0	(\$88,705)
Bid Advertisement	\$787	\$1,345	\$0	\$1,345	\$1,345	\$558
<b>Totals:</b>	<b>\$3,489,057</b>	<b>\$336,471</b>	<b>\$2,567,706</b>	<b>\$243,650</b>	<b>\$2,904,177</b>	<b>(\$584,879)</b>



Project Status Update
<b>Procurement Phase</b>
<ul style="list-style-type: none"> <li>• 1st Advertisement - August 19th</li> <li>• 2nd Advertisement - August 26th</li> <li>• 3rd Advertisement - September 2nd</li> <li>• Pre-Bid Conference - September 3rd</li> <li>• Bid Opening - September 23rd</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/22/2012	11/23/2014	100%
<b>Procurement</b>	9/16/2015	1/12/2016	0%
<b>Construction</b>	1/13/2016	10/18/2016	0%
<b>Final Completion</b>	10/19/2016	12/17/2016	0%

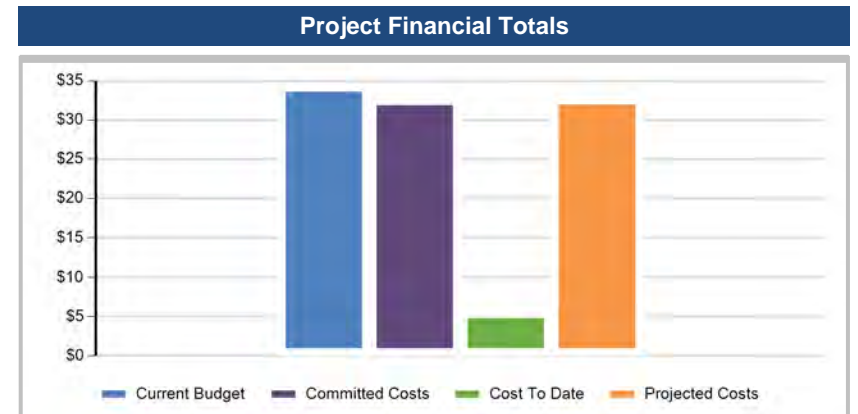
**Abrams ES - New**  
6519 Virgilian Street  
New Orleans, LA 70126-2646

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Waggonner & Ball Architects
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,149,481	\$0	\$4,546,286	\$31,149,481	\$0
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,133,149	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$111,595	\$0	\$23,435	\$111,595	\$0
<b>Totals:</b>	<b>\$34,547,291</b>	<b>\$32,877,523</b>	<b>\$24,659</b>	<b>\$5,727,257</b>	<b>\$32,902,182</b>	<b>(\$1,645,108)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Re-steel fabrication has started</li> <li>• Pile driving continues</li> <li>• Installation of formwork for pile caps has started</li> </ul> Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	11/17/2014	100%
<b>Procurement</b>	12/3/2014	5/4/2015	100%
<b>Construction</b>	5/5/2015	5/3/2017	14%
<b>Final Completion</b>	5/4/2017	8/16/2017	0%

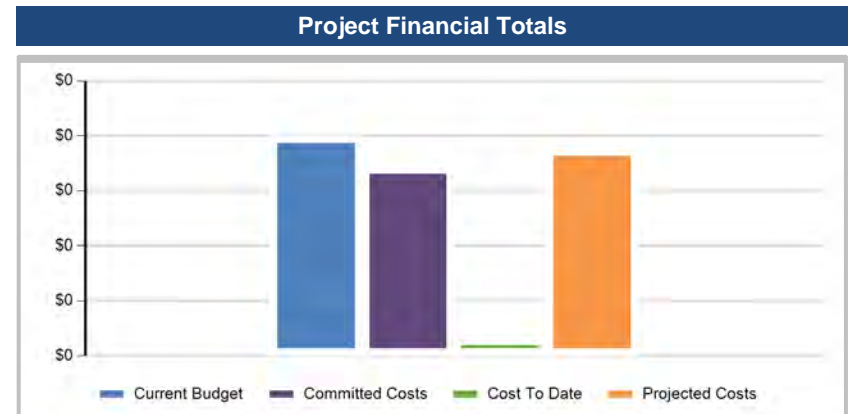


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	C.D.W. Services, LLC

**Scope of Work**  
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$147,399	\$149,701	\$0	\$0	\$149,701	\$2,302
AE (Renovation)	\$17,768	\$20,685	\$7,333	\$14,466	\$28,018	\$10,250
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
	\$0	\$1,540	\$0	\$1,540	\$1,540	\$1,540
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$26,138	\$0	\$0	\$0	\$0	(\$26,138)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
<b>Totals:</b>	<b>\$200,393</b>	<b>\$172,237</b>	<b>\$16,200</b>	<b>\$16,317</b>	<b>\$188,436</b>	<b>(\$11,956)</b>



**Project Status Update**

- Project will be delayed due to permitting issues
- Contractual Substantial Completion – November 2016
- Forecasted Substantial Completion – November 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	1/20/2015	100%
<b>Procurement</b>	1/21/2015	6/8/2015	100%
<b>Construction</b>	6/8/2015	3/13/2016	0%
<b>Final Completion</b>	3/14/2016	5/12/2016	0%

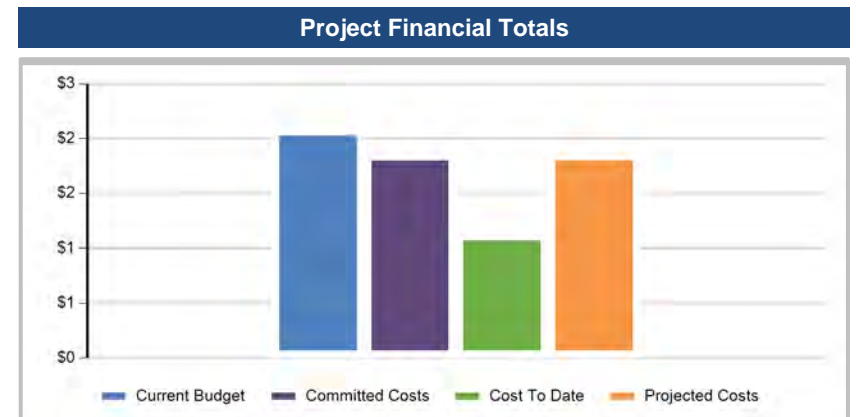
**Allen ES - Refurb**  
5625 Loyola Avenue  
New Orleans, Louisiana 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	Tuna

**Scope of Work**  
Refurbishment of existing elementary school, including but limited to structure, windows, doors, masonry walls and roof



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,625,000	\$1,625,000	\$0	\$925,525	\$1,625,000	\$0
Design Fees (Reno)	\$158,185	\$191,281	\$0	\$162,017	\$191,281	\$33,096
Design Assessment	\$25,999	\$39,499	\$0	\$39,499	\$39,499	\$13,500
Environmental	\$3,960	\$3,960	\$0	\$3,960	\$3,960	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspection	\$7,862	\$7,862	\$0	\$4,346	\$7,862	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$273,269	\$0	\$0	\$0	\$0	(\$273,269)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$811	\$0	\$811	\$811	\$24
<b>Totals:</b>	<b>\$2,095,062</b>	<b>\$1,868,413</b>	<b>\$0</b>	<b>\$1,136,157</b>	<b>\$1,868,413</b>	<b>(\$226,649)</b>



**Project Status Update**

- Window refurbishment is 50% complete
- Mechanical work is 20% complete
- Tuck pointing has started on the exterior brick
- Installation of back flow preventer is ongoing

Contractual Substantial Completion – January 2016  
Forecasted Substantial Completion – January 2016

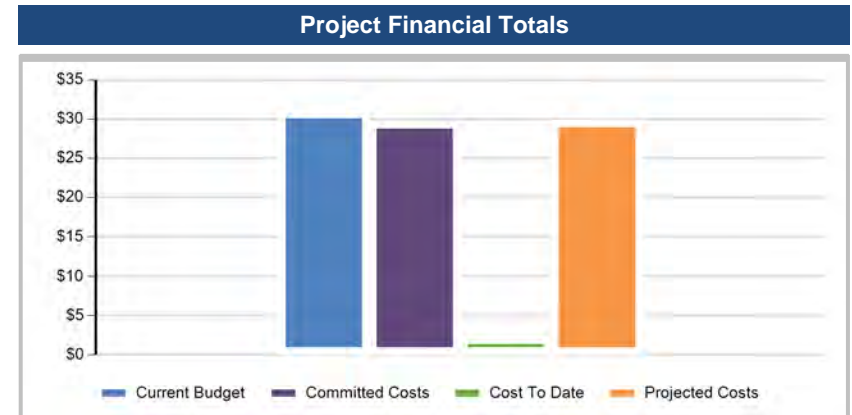
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/14/2012	10/22/2014	100%
<b>Procurement</b>	10/22/2014	4/6/2015	100%
<b>Construction</b>	4/7/2015	1/11/2016	41%
<b>Final Completion</b>	1/12/2016	3/11/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Sizeler Thompson Brown Architects, APC
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,590,000	\$0	\$1,221,417	\$27,740,000	\$150,000
Site Remediation	\$370,000	\$370,000	\$0	\$197,500	\$370,000	\$0
Design	\$1,491,119	\$1,574,518	\$0	\$853,360	\$1,592,013	\$100,894
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Geotechnical	\$25,831	\$55,794	\$0	\$52,084	\$55,794	\$29,963
Contingency	\$1,479,753	\$0	\$0	\$0	\$0	(\$1,479,753)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,097	\$0	\$1,097	\$1,097	\$27
Commissioning	\$106,680	\$106,680	\$0	\$20,269	\$106,680	\$0
<b>Totals:</b>	<b>\$31,074,821</b>	<b>\$29,713,926</b>	<b>\$0</b>	<b>\$2,350,319</b>	<b>\$29,881,421</b>	<b>(\$1,193,400)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Soil remediation continues</li> <li>• A survey of the existing piles is being performed</li> <li>• Installation of auger cast piles is scheduled to start beginning of August</li> </ul> <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	12/17/2014	100%
<b>Procurement</b>	12/18/2014	5/14/2015	100%
<b>Construction</b>	5/15/2015	5/13/2017	10%
<b>Final Completion</b>	5/13/2017	5/12/2018	0%

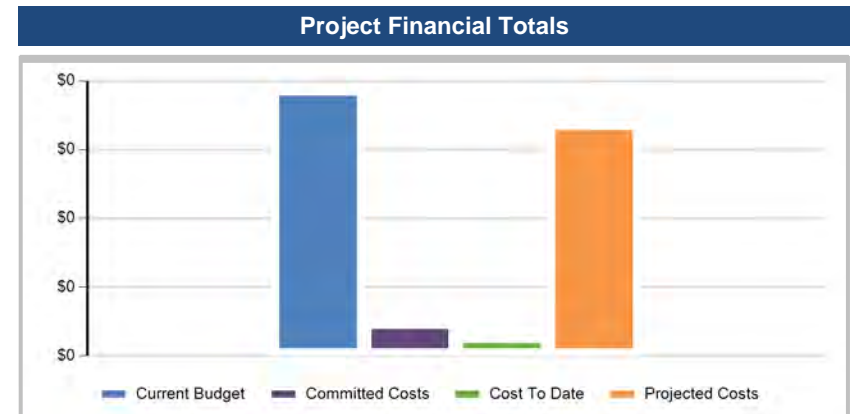
**Banneker ES - Kitch (Land Banked)**  
421 Burdette Street  
New Orleans, LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$33,242	\$0	\$13,111	\$33,242	\$4,827
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$389,602</b>	<b>\$49,731</b>	<b>\$289,425</b>	<b>\$29,600</b>	<b>\$339,156</b>	<b>(\$50,446)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Procurement schedule has been adjusted pending FEMA funding approval</li> </ul> <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• Anticipated 1st Advertisement – January 2016</li> <li>• Anticipated Bid Opening – March 2016</li> </ul>

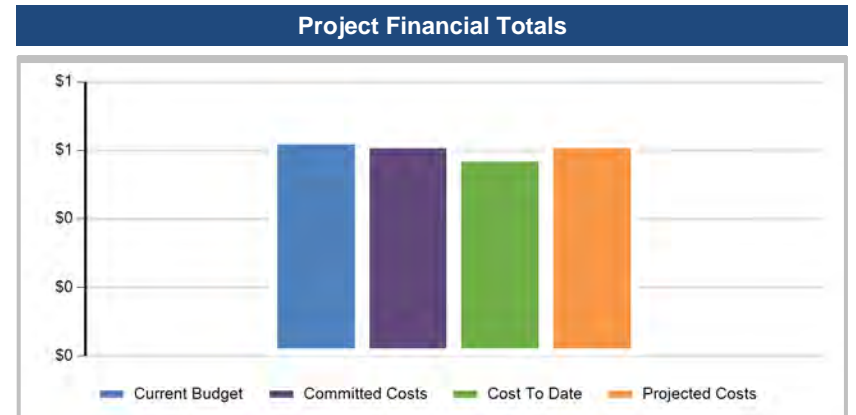
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	1/3/2016	40%
<b>Procurement</b>	1/12/2016	4/20/2016	0%
<b>Construction</b>	4/21/2016	2/14/2017	0%
<b>Final Completion</b>	2/15/2017	4/15/2017	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Moses Engineers
<b>Contractor:</b>	Synergy Building Solutions, LLC

**Scope of Work**  
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$466,796	\$531,555	\$0	\$496,510	\$531,555	\$64,760
AE	\$88,358	\$95,621	\$0	\$91,865	\$95,621	\$7,263
Contingency	\$83,352	\$0	\$0	\$0	\$0	(\$83,352)
Bid advertisements	\$528	\$528	\$0	\$528	\$528	\$0
<b>Totals:</b>	<b>\$639,034</b>	<b>\$627,704</b>	<b>\$0</b>	<b>\$588,904</b>	<b>\$627,704</b>	<b>(\$11,329)</b>



**Project Status Update**

- The five Quick Start Schools are complete, the Energy Dash Board is being implemented
- Sylvanie Williams Elementary School, Sarah T. Reed Elementary School, Fannie C. Williams Elementary School, Bienville Elementary School, Charles L. Colton Elementary School, William Frantz Elementary School, Parkview Elementary School, Osborne Elementary School, Carter G. Woodson Elementary School, Walter Cohen High School, Dolores T Aaron Elementary School, A. D. Crossman Elementary School, and Albert Wicker Elementary School are complete
- Punch list work is ongoing at Benjamin Banneker Elementary School
- Integrations 95% complete at Lawrence D. Crocker Elementary School
- Contractual Substantial Completion – August 2015
- Forecasted Substantial Completion – August 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2011	5/26/2011	100%
<b>Procurement</b>	5/27/2011	11/27/2011	100%
<b>Construction</b>	11/28/2011	8/31/2015	98%
<b>Final Completion</b>	9/1/2015	10/15/2015	0%

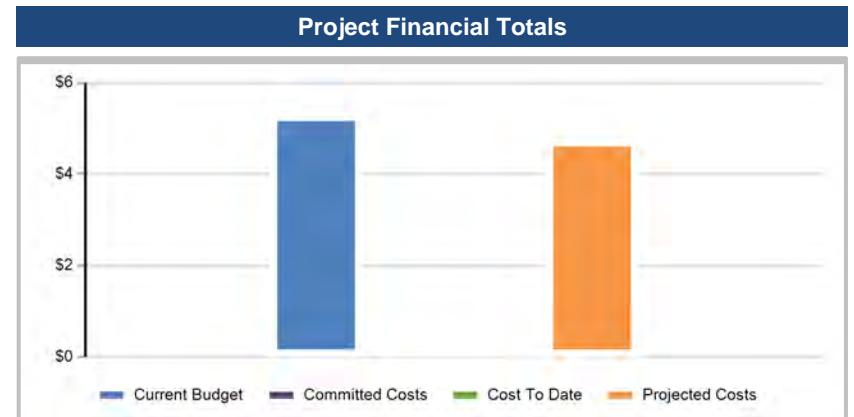
**Bauduit ES - Refurb**  
3649 Laurel Street  
New Orleans, Louisiana 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,293,655	\$0	\$4,293,655	\$0	\$4,293,655	\$0
Design Fees (Reno)	\$388,786	\$254,926	\$133,860	\$152,956	\$388,786	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$30,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$31,687	\$0	\$31,687	\$31,687	\$21,687
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$21,488	\$0	\$0	\$0	\$0	(\$21,488)
Construction Contingency	\$429,366	\$0	\$0	\$0	\$0	(\$429,366)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$141,703	\$0	\$0	\$0	\$0	(\$141,703)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$5,315,973</b>	<b>\$326,801</b>	<b>\$4,428,302</b>	<b>\$214,831</b>	<b>\$4,755,103</b>	<b>(\$560,870)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Procurement schedule has been adjusted pending FEMA and CDBG approval Procurement Phase</li> <li>Anticipated 1st Advertisement – October 2015</li> <li>Anticipated Bid Opening – November 2015</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/19/2012	9/30/2015	99%
<b>Procurement</b>	10/1/2015	1/15/2016	0%
<b>Construction</b>	1/16/2016	1/14/2017	0%
<b>Final Completion</b>	1/15/2017	3/15/2017	0%

**Bell and Mondy - Demo (Land Banked)**

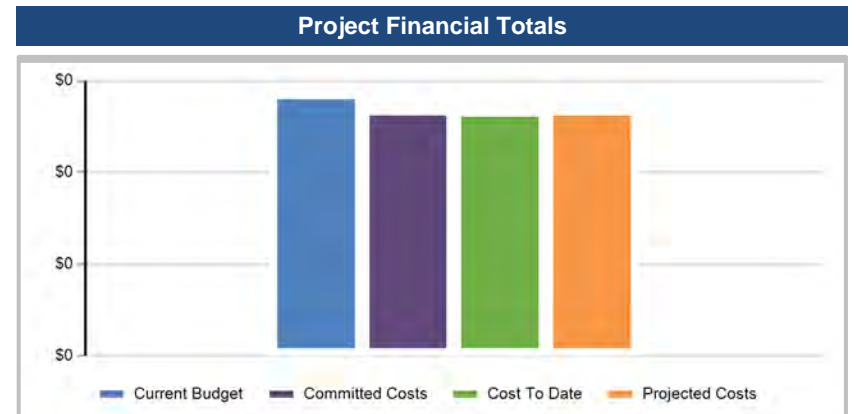
*Bell:*  
1010 Galvez Street  
New Orleans, LA 70119  
*Mondy:*  
2327 St. Philip Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Concrete Busters of Louisiana, Inc.

Scope of Work
Demolition of two cottages, one project number.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$42,560	\$42,560	\$0	\$42,560	\$42,560	\$0
Design	\$6,935	\$10,773	\$0	\$10,510	\$10,773	\$3,838
Contingency	\$7,292	\$0	\$0	\$0	\$0	(\$7,292)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$726	\$726	\$0	\$726	\$726	\$0
<b>Totals:</b>	<b>\$57,513</b>	<b>\$54,059</b>	<b>\$0</b>	<b>\$53,795</b>	<b>\$54,059</b>	<b>(\$3,454)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion - April 1st</li> <li>Punch list anticipated to be completed by June 19th</li> </ul> Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – April 2015

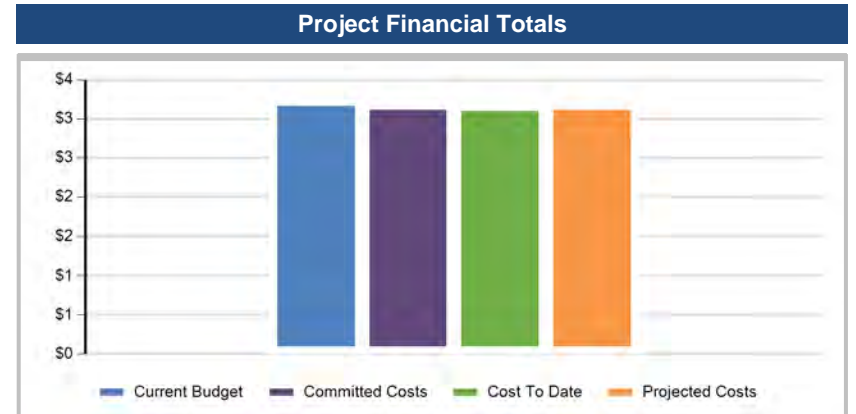
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/5/2014	8/25/2014	100%
<b>Procurement</b>	10/15/2014	2/19/2015	100%
<b>Final Completion</b>	5/21/2015	7/4/2015	100%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	C.D.W. Services, LLC

Scope of Work
Mothballing a closed school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$2,626,947	\$2,962,464	\$0	\$2,962,463	\$2,962,464	\$335,517
Design	\$209,192	\$225,152	\$0	\$209,031	\$225,152	\$15,960
Environmental	\$24,640	\$24,640	\$0	\$24,640	\$24,640	\$0
Contingency	\$398,054	\$0	\$0	\$0	\$0	(\$398,054)
Advertisements	\$529	\$529	\$0	\$529	\$529	\$0
<b>Totals:</b>	<b>\$3,259,362</b>	<b>\$3,212,785</b>	<b>\$0</b>	<b>\$3,196,663</b>	<b>\$3,212,785</b>	<b>(\$46,577)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion - April 30th</li> <li>Punch list was completed by June 30th</li> </ul> Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – April 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/13/2011	2/26/2013	100%
<b>Procurement</b>	2/27/2013	6/30/2013	100%
<b>Construction</b>	7/1/2013	4/30/2015	100%
<b>Final Completion</b>	5/1/2015	9/12/2015	33%

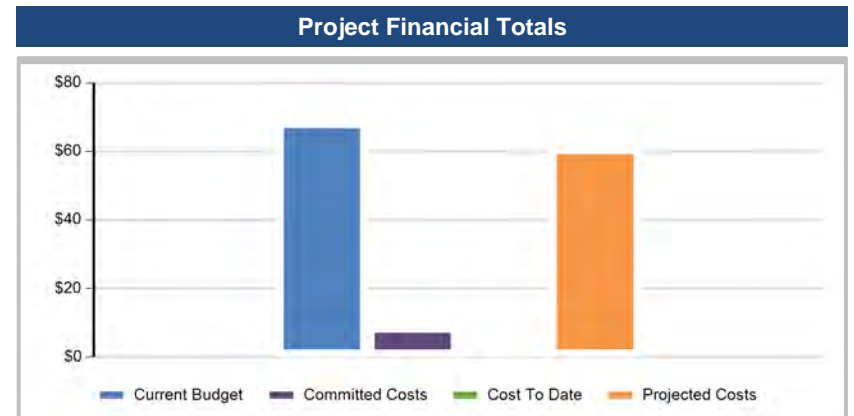


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Hewitt Washington & Associates
<b>Contractor:</b>	TBD

**Scope of Work**  
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$51,359,185	\$0	\$51,359,185	\$0	\$51,359,185	\$0
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$67,500	\$2,984,110	\$0
Design Fees	\$6,609,951	\$5,833,052	\$776,899	\$2,816,850	\$6,609,951	\$0
Environmental	\$34,713	\$44,213	\$0	\$44,213	\$44,213	\$9,500
Survey	\$5,143	\$11,943	\$0	\$9,055	\$11,943	\$6,800
Geotechnical	\$21,890	\$21,890	\$0	\$21,890	\$21,890	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0
Project Contingency	\$5,867,773	\$0	\$0	\$0	\$0	(\$5,867,773)
Project Escalation	\$1,760,332	\$0	\$0	\$0	\$0	(\$1,760,332)
Advertisements	\$1,659	\$1,985	\$0	\$1,985	\$1,985	\$326
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
<b>Totals:</b>	<b>\$68,893,959</b>	<b>\$9,146,395</b>	<b>\$52,136,084</b>	<b>\$3,057,951</b>	<b>\$61,282,479</b>	<b>(\$7,611,480)</b>



Project Status Update
<p><i>Environmental</i></p> <ul style="list-style-type: none"> <li>Contractor is mobilized</li> <li>Excavation to start July 13th</li> </ul> <p>Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015 New Construction DB</p> <ul style="list-style-type: none"> <li>Successful Proposal will be announced July 2015</li> </ul>

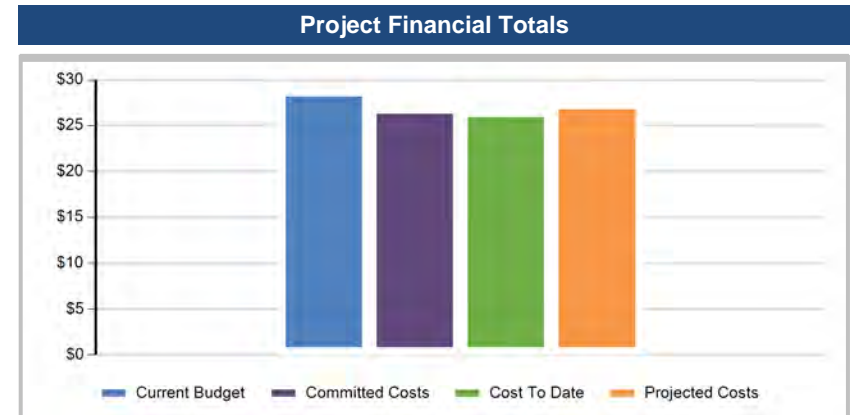
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/13/2011	1/31/2015	100%
<b>Construction</b>	12/16/2015	12/14/2017	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Sizeler Thompson Brown Architects, APC
<b>Contractor:</b>	Landis Construction Company, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$25,457,999	\$25,206,962	\$158,211	\$25,002,494	\$25,414,302	(\$43,698)
Design	\$1,868,417	\$1,593,993	\$274,424	\$1,510,474	\$1,868,417	\$0
Permits	\$5,798	\$5,798	\$0	\$5,798	\$5,798	\$0
Environmental	\$1,870	\$1,870	\$0	\$1,870	\$1,870	\$0
Survey	\$9,983	\$9,983	\$0	\$9,983	\$9,983	\$0
Geotechnical	\$17,050	\$17,050	\$0	\$17,050	\$17,050	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$102,000	\$102,000	\$0	\$102,000	\$102,000	\$0
Traffic Analysis	\$7,260	\$7,260	\$0	\$7,260	\$7,260	\$0
Contingency	\$1,380,803	\$0	\$0	\$0	\$0	(\$1,380,803)
	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,057	\$1,057	\$0	\$1,057	\$1,057	\$0
Commissioning	\$156,128	\$156,128	\$0	\$124,792	\$156,128	\$0
<b>Totals:</b>	<b>\$29,008,860</b>	<b>\$27,102,595</b>	<b>\$432,636</b>	<b>\$26,783,273</b>	<b>\$27,584,360</b>	<b>(\$1,424,500)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion - June 26th</li> <li>Punch list is ongoing</li> </ul> Contractual Substantial Completion – June 2015 Forecasted Substantial Completion – June 2015 School Ready for Occupancy – August 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/13/2012	4/24/2013	100%
<b>Procurement</b>	5/1/2013	9/15/2013	100%
<b>Construction</b>	10/7/2013	6/26/2015	100%
<b>Final Completion</b>	6/27/2015	8/21/2015	94%

**Carver HS - New D/B**

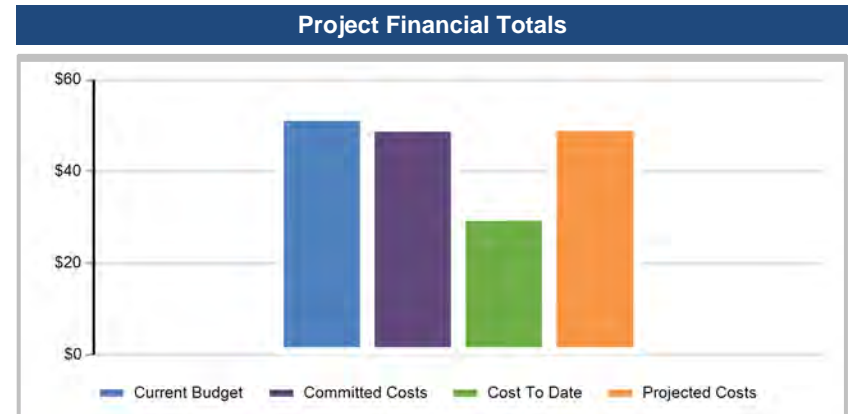
3019 Higgins Blvd.  
New Orleans, LA 70126

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Broadmoor, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$49,379,557	\$49,477,585	\$93,654	\$30,139,789	\$49,681,735	\$302,178
Design Fees	\$512,106	\$512,106	\$0	\$507,981	\$512,106	\$0
Survey	\$0	\$11,500	\$0	\$11,500	\$11,500	\$11,500
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Project Contingency	\$2,507,501	\$0	\$0	\$0	\$0	(\$2,507,501)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,285	\$1,375	\$0	\$1,375	\$1,375	\$90
Building Commissioning	\$249,973	\$249,973	\$0	\$119,645	\$249,973	\$0
<b>Totals:</b>	<b>\$52,657,517</b>	<b>\$50,259,635</b>	<b>\$93,654</b>	<b>\$30,787,386</b>	<b>\$50,463,785</b>	<b>(\$2,193,733)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Insulation and gypsum board installation is ongoing</li> <li>• MEP and sprinkler rough-ins at both buildings</li> <li>• Stud framing at Convocation Center</li> <li>• Storefront and curtain wall installation is ongoing</li> <li>• Roofing installation continues on both buildings</li> </ul> <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Construction</b>	7/2/2014	3/1/2016	66%
<b>Final Completion</b>	3/2/2016	6/29/2016	0%

## Cohen HS - Kitch (Land Banked)

3520 Dryades Street  
New Orleans, LA 70115

### Project Information

**Owner:** Recovery School District  
**Project Status:** Design  
**Funding Source:** FEMA  
**Architect:** N-Y Associates, Inc  
**Contractor:** TBD

### Scope of Work

Refurbishment of existing elementary school kitchen



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation (Kitchen)	\$359,150	\$0	\$359,150	\$0	\$359,150	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
AE (Renovation)	\$36,376	\$51,308	\$0	\$32,351	\$51,308	\$14,932
Design Assessment	\$18,643	\$18,643	\$0	\$18,643	\$18,643	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$63,488	\$0	\$0	\$0	\$0	(\$63,488)
Project Escalation	\$12,698	\$0	\$0	\$0	\$0	(\$12,698)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$499,442</b>	<b>\$71,271</b>	<b>\$368,237</b>	<b>\$52,314</b>	<b>\$439,508</b>	<b>(\$59,934)</b>

### Project Financial Totals



### Project Status Update

- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016

### Schedule Status

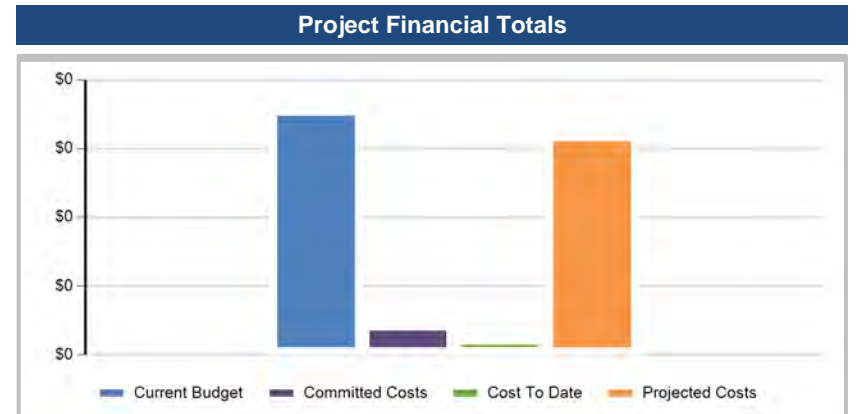
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/24/2014	1/17/2016	74%
<b>Procurement</b>	1/18/2016	5/5/2016	0%
<b>Construction</b>	5/6/2016	11/1/2016	0%
<b>Final Completion</b>	11/2/2016	12/31/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$129,571	\$0	\$129,571	\$0	\$129,571	\$0
AE (Renovation)	\$13,133	\$17,693	\$0	\$7,779	\$17,693	\$4,560
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$22,769	\$0	\$0	\$0	\$0	(\$22,769)
Project Escalation	\$4,554	\$0	\$0	\$0	\$0	(\$4,554)
Bid Advertisement	\$787	\$1,020	\$0	\$1,020	\$1,020	\$233
<b>Totals:</b>	<b>\$179,113</b>	<b>\$22,866</b>	<b>\$137,871</b>	<b>\$12,951</b>	<b>\$160,737</b>	<b>(\$18,376)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - July 29th</li> <li>• 2nd Advertisement - August 5th</li> <li>• 3rd Advertisement - August 12th</li> <li>• Pre-Bid Conference - August 13th</li> <li>• Bid Opening - September 3rd</li> </ul>

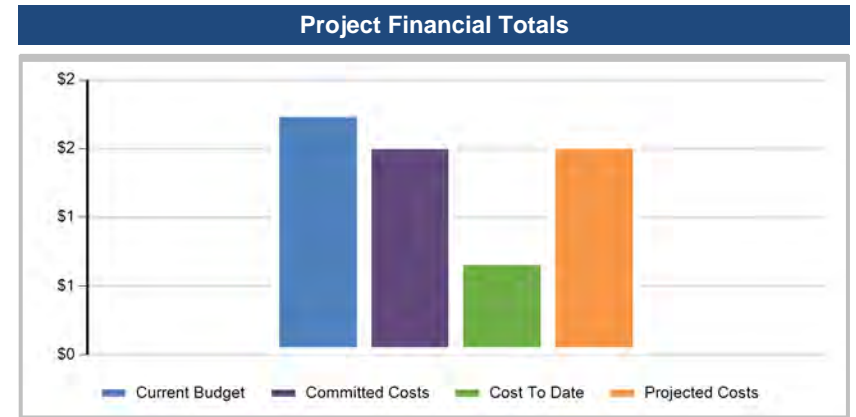
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/26/2014	1/12/2015	100%
<b>Procurement</b>	7/15/2015	10/27/2015	22%
<b>Construction</b>	10/28/2015	8/22/2016	0%
<b>Final Completion</b>	8/23/2016	10/21/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	One Construction, LLC

Scope of Work
Renovations to science lab



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,394,000	\$1,394,000	\$0	\$585,095	\$1,394,000	\$0
AE Fees Reno	\$156,326	\$156,326	\$0	\$121,309	\$156,326	\$0
Project Contingency	\$232,667	\$0	\$0	\$0	\$0	(\$232,667)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$829	\$0	\$829	\$829	\$42
<b>Totals:</b>	<b>\$1,783,780</b>	<b>\$1,551,155</b>	<b>\$0</b>	<b>\$707,233</b>	<b>\$1,551,155</b>	<b>(\$232,625)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Demolition work is ongoing</li> <li>Plaster repairs have started</li> </ul> Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016

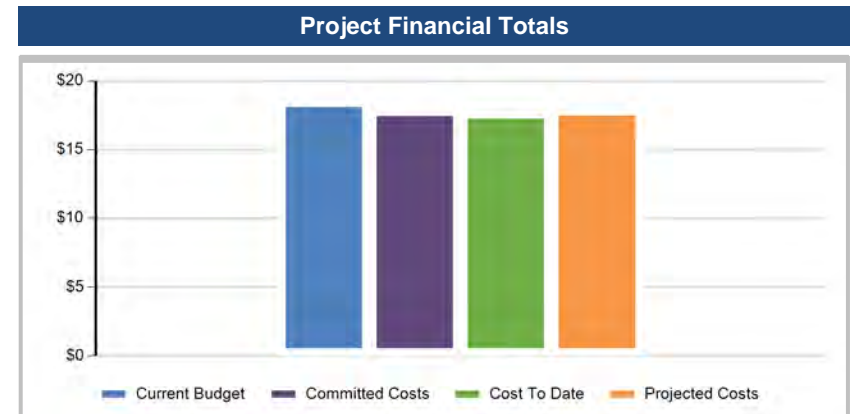
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	9/10/2014	2/10/2015	100%
<b>Procurement</b>	2/11/2015	5/19/2015	100%
<b>Construction</b>	6/1/2015	1/26/2016	30%
<b>Final Completion</b>	1/27/2016	3/11/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Blich Knevel Architects
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
Renovation of an existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$15,296,000	\$16,283,082	\$26,355	\$16,224,508	\$16,331,942	\$1,035,942
Design Fees (Reno)	\$1,419,185	\$1,456,546	\$0	\$1,379,349	\$1,456,546	\$37,361
Reimbursables	\$0	\$3,386	\$0	\$3,386	\$3,386	\$3,386
Permit & Fees	\$0	\$675	\$0	\$675	\$675	\$675
Environmental	\$2,090	\$8,317	\$0	\$8,317	\$8,317	\$6,227
Surveying	\$6,490	\$11,636	\$0	\$11,636	\$11,636	\$5,146
Geotechnical	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Project Contingency	\$1,693,621	\$0	\$0	\$0	\$0	(\$1,693,621)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$525	\$525	\$0	\$525	\$525	\$1
Building Commissioning	\$203,723	\$203,723	\$0	\$168,897	\$203,723	\$0
<b>Totals:</b>	<b>\$18,629,828</b>	<b>\$17,976,085</b>	<b>\$26,355</b>	<b>\$17,805,487</b>	<b>\$18,024,945</b>	<b>(\$604,883)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion April 17th</li> <li>Punch list work continues</li> </ul> Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – April 2015 School Ready for Occupancy – June 2015

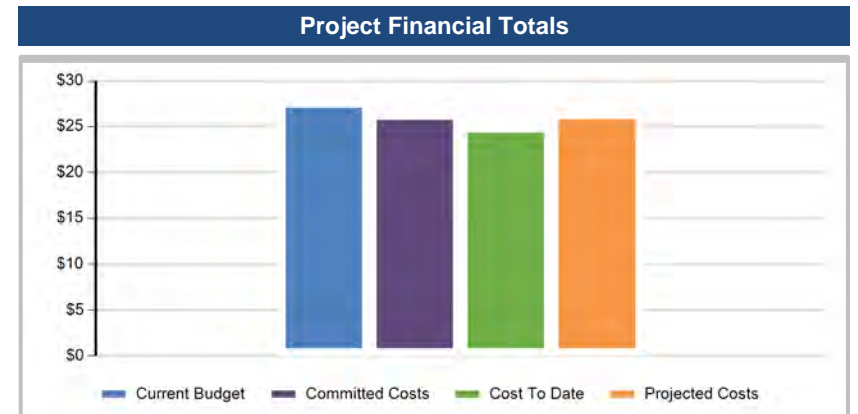
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	4/9/2012	3/20/2013	100%
<b>Procurement</b>	3/27/2013	8/19/2013	100%
<b>Construction</b>	8/19/2013	4/18/2015	100%
<b>Final Completion</b>	4/19/2015	6/3/2015	97%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Chenevert Architects LLC
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$24,550,400	\$24,443,392	\$2	\$23,127,816	\$24,477,352	(\$73,048)
Design	\$1,788,008	\$1,876,884	\$0	\$1,787,084	\$1,876,884	\$88,876
Design Fee Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$4,965	\$4,965	\$0	\$4,965	\$4,965	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$14,025	\$14,025	\$0	\$14,025	\$14,025	\$0
Geotechnical	\$13,530	\$13,530	\$0	\$13,530	\$13,530	\$0
Flow Test	\$440	\$440	\$0	\$440	\$440	\$0
Test Pile	\$7,937	\$7,937	\$0	\$7,937	\$7,937	\$0
Traffic Study	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Contingency	\$1,328,315	\$0	\$0	\$0	\$0	(\$1,328,315)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,062	\$1,062	\$0	\$1,062	\$1,062	\$0
Commissioning	\$177,682	\$177,682	\$0	\$140,177	\$177,681	\$0
<b>Totals:</b>	<b>\$27,894,614</b>	<b>\$26,548,166</b>	<b>\$2</b>	<b>\$25,105,286</b>	<b>\$26,582,127</b>	<b>(\$1,312,487)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion - June 1st</li> <li>Punch list work is ongoing</li> </ul> Contractual Substantial Completion – June 2015 Forecasted Substantial Completion – June 2015 School Ready for Occupancy – August 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/22/2012	4/23/2013	100%
<b>Procurement</b>	4/24/2013	8/17/2013	100%
<b>Construction</b>	10/1/2013	5/31/2015	100%
<b>Final Completion</b>	6/1/2015	8/9/2015	99%



## Eisenhower ES - Kitch

3700 Tall Pines Drive  
New Orleans, LA 70131

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** FEMA  
**Architect:** N-Y Associates, Inc  
**Contractor:** C.D.W. Services, LLC

### Scope of Work

Refurbishment of existing elementary school kitchen



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$190,385	\$156,153	\$34,232	\$0	\$190,385	\$0
AE (Renovation)	\$22,950	\$25,867	\$0	\$17,091	\$25,867	\$2,917
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$33,363	\$0	\$0	\$0	\$0	(\$33,363)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
<b>Totals:</b>	<b>\$255,785</b>	<b>\$183,431</b>	<b>\$43,099</b>	<b>\$18,502</b>	<b>\$226,529</b>	<b>(\$29,255)</b>

### Project Financial Totals



### Project Status Update

- Project will be delayed due to permitting issues  
Contractual Substantial Completion – November 2016  
Forecasted Substantial Completion – November 2016

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	1/20/2015	100%
<b>Procurement</b>	1/21/2015	6/7/2015	100%
<b>Construction</b>	6/8/2015	3/13/2016	0%
<b>Final Completion</b>	3/14/2016	5/12/2016	0%

## Eisenhower ES - Refurb

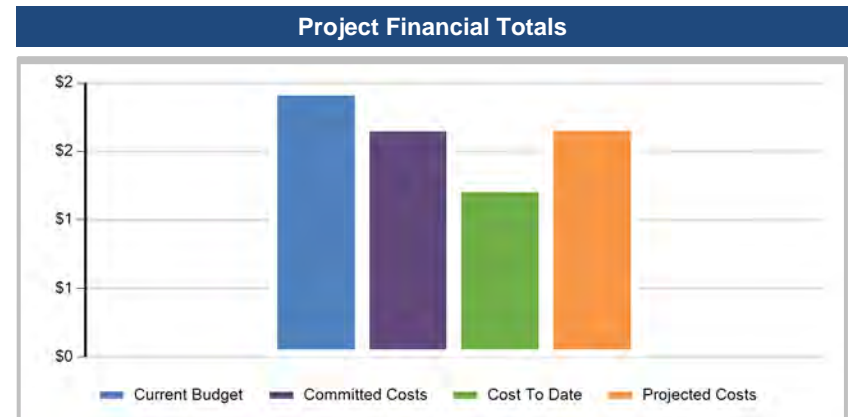
3700 Tall Pines Drive  
New Orleans, Louisiana 70131

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Harry Baker Smith Architects II PLC
<b>Contractor:</b>	Blanchard Mechanical Contractors, Inc.

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,518,000	\$1,518,000	\$0	\$1,091,552	\$1,518,000	\$0
Design Fees (Reno)	\$148,550	\$148,550	\$0	\$128,644	\$148,550	\$0
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Inspection	\$6,676	\$6,676	\$0	\$6,676	\$6,676	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$255,662	\$0	\$0	\$0	\$0	(\$255,662)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
	\$787	\$850	\$0	\$850	\$850	\$63
<b>Totals:</b>	<b>\$1,960,074</b>	<b>\$1,700,875</b>	<b>\$4,400</b>	<b>\$1,254,522</b>	<b>\$1,705,275</b>	<b>(\$254,799)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• HVAC work is underway</li> <li>• Canopy work is complete</li> <li>• Interior work on Annex B has started</li> <li>• Installation of interior lighting to start beginning of July</li> </ul> <p>Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015</p>

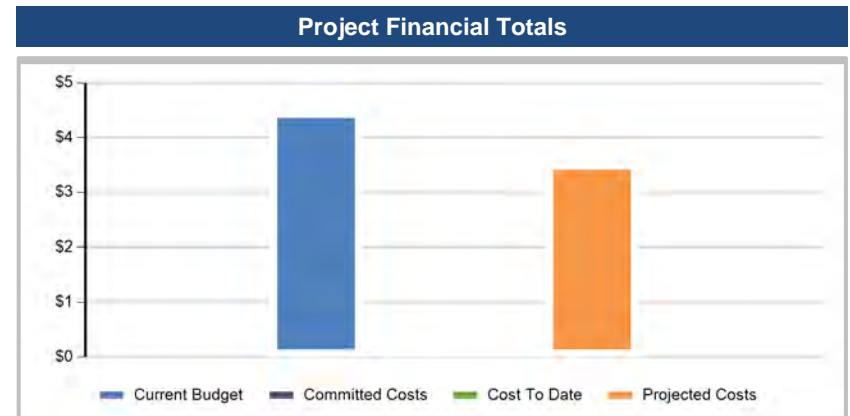
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/21/2012	10/13/2014	100%
<b>Procurement</b>	10/29/2014	3/18/2015	100%
<b>Construction</b>	3/19/2015	12/23/2015	39%
<b>Final Completion</b>	12/24/2015	2/21/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,249,362	\$0	\$3,249,362	\$0	\$3,249,362	\$0
Design Fees	\$300,238	\$204,015	\$85,528	\$109,323	\$289,543	(\$10,695)
Environmental	\$3,300	\$5,016	\$0	\$0	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$0	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$0	\$2,200	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$15,535	\$0	\$0	\$0	\$0	(\$15,535)
Construction Contingency	\$812,341	\$0	\$0	\$0	\$0	(\$812,341)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$106,802	\$0	\$0	\$0	\$0	(\$106,802)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$4,494,745</b>	<b>\$215,411</b>	<b>\$3,335,677</b>	<b>\$109,323</b>	<b>\$3,551,088</b>	<b>(\$943,657)</b>



**Project Status Update**

- 100% Construction Documents are complete
- Procurement schedule has been adjusted pending FEMA funding approval

**Procurement Phase**

- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/2/2013	8/9/2015	95%
<b>Procurement</b>	9/2/2015	12/10/2015	0%
<b>Construction</b>	12/11/2015	9/5/2016	0%
<b>Final Completion</b>	9/6/2016	11/4/2016	0%

**Gaudet ES-Refurb**

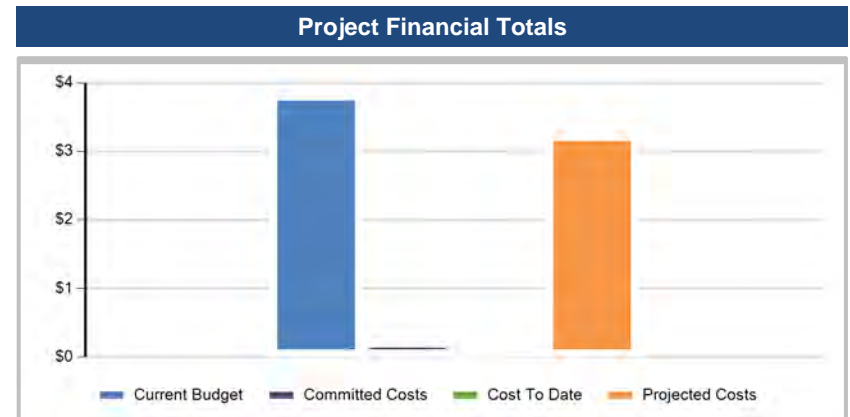
12000 Hayne Boulevard  
New Orleans, LA 70128

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,901,000	\$0	\$2,901,000	\$0	\$2,901,000	\$0
Design Fees	\$307,156	\$232,753	\$74,403	\$139,652	\$307,156	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$488,717	\$0	\$0	\$0	\$0	(\$488,717)
Project Escalation	\$97,743	\$0	\$0	\$0	\$0	(\$97,743)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$3,844,573</b>	<b>\$244,413</b>	<b>\$3,013,700</b>	<b>\$151,312</b>	<b>\$3,258,113</b>	<b>(\$586,460)</b>



**Project Status Update**

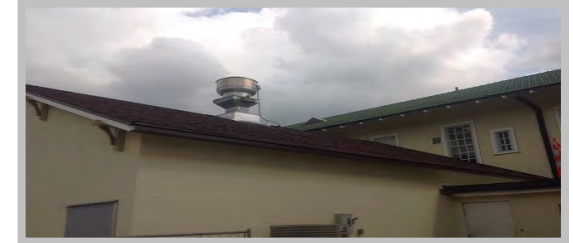
- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – October 2015
- Anticipated Bid Opening – November 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/31/2014	10/10/2015	96%
<b>Procurement</b>	10/10/2015	1/18/2016	0%
<b>Construction</b>	1/19/2016	10/14/2016	0%
<b>Final Completion</b>	10/15/2016	12/13/2016	0%

**Gentilly Terrace ES - Refurb**  
4720 Painters Street  
New Orleans, Louisiana 70122

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Byron J. Stewart & Associates, APC
<b>Contractor:</b>	One Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,153,860	\$993,000	\$160,860	\$993,000	\$1,259,593	\$105,733
Design Fees (Reno)	\$125,903	\$100,486	\$25,417	\$95,462	\$125,903	\$0
Design Assessment	\$25,999	\$25,999	\$0	\$25,999	\$25,999	\$0
Environmental	\$4,455	\$0	\$4,455	\$0	\$4,455	\$0
Surveying	\$6,215	\$1,760	\$4,455	\$1,760	\$6,215	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$197,583	\$0	\$0	\$0	\$0	(\$197,583)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$831	\$0	\$831	\$831	\$44
<b>Totals:</b>	<b>\$1,514,802</b>	<b>\$1,122,076</b>	<b>\$195,187</b>	<b>\$1,117,052</b>	<b>\$1,422,996</b>	<b>(\$91,806)</b>



**Project Status Update**

- Contractor is working on punch list items from original contract
- Additional kitchen work has started
- Work at the dumpster pad has started

Contractual Substantial Completion – September 2015  
Forecasted Substantial Completion – September 2015

**Schedule Status**

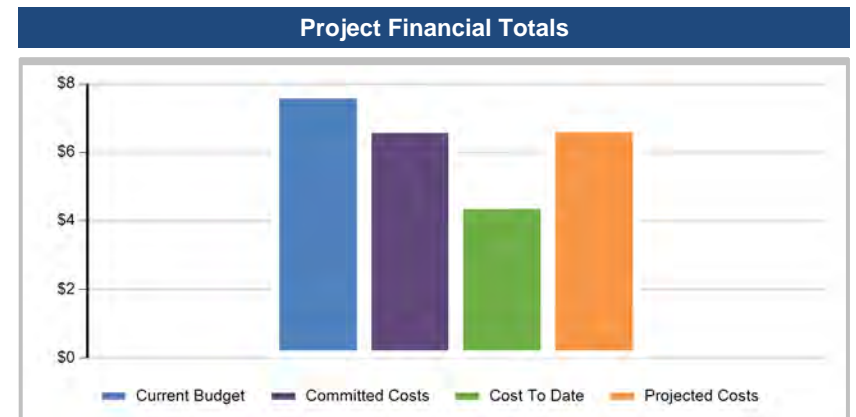
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/7/2012	5/19/2014	100%
<b>Procurement</b>	5/28/2014	6/23/2015	100%
<b>Construction</b>	6/23/2015	9/10/2015	75%
<b>Final Completion</b>	8/22/2015	10/20/2015	99%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Hernandez Consultants, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,170,000	\$0	\$4,020,439	\$6,191,430	\$21,430
Design Fees (Reno)	\$544,504	\$544,504	\$0	\$460,106	\$544,504	\$0
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$816	\$0	\$816	\$816	\$29
<b>Totals:</b>	<b>\$7,786,131</b>	<b>\$6,784,431</b>	<b>\$0</b>	<b>\$4,550,472</b>	<b>\$6,805,861</b>	<b>(\$980,269)</b>



**Project Status Update**

- Fire Alarm work is ongoing
- Window replacement continues
- Electrical and plumbing renovations continues
- Exterior brick repairs is 50% complete
- Roof repairs are 50% complete

Contractual Substantial Completion – August 2015  
Forecasted Substantial Completion – August 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/27/2012	5/27/2014	100%
<b>Procurement</b>	5/20/2014	10/5/2014	100%
<b>Construction</b>	10/6/2014	8/5/2015	85%
<b>Final Completion</b>	8/6/2015	10/12/2015	25%

## Gregory and Abramson Mod Demo

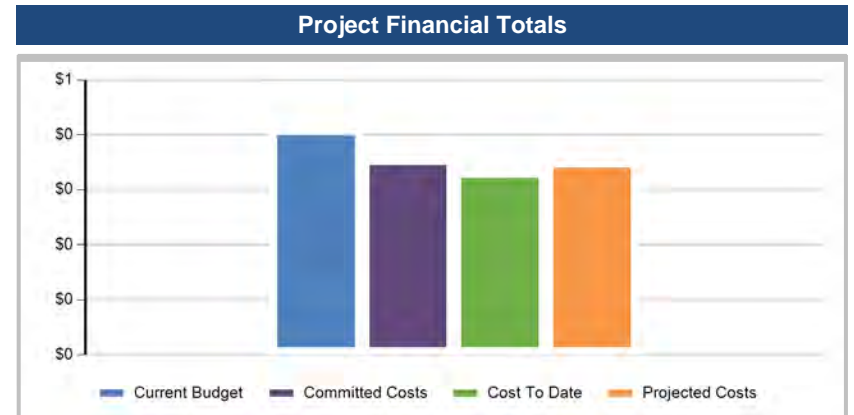
Gregory:  
1700 Pratt Drive  
New Orleans, LA 70122  
Abramson:  
5552 Read Boulevard  
New Orleans LA 70127

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Holly & Smith Architects, APAC
<b>Contractor:</b>	Ashley Savarino Unlimited Construction, LLC

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$322,361	\$322,361	\$5,610	\$301,361	\$317,361	(\$5,000)
AE Demolition	\$35,738	\$35,738	\$0	\$33,201	\$35,738	\$0
Project Contingency	\$53,836	\$0	\$0	\$0	\$0	(\$53,836)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$810	\$549	\$261	\$549	\$810	\$0
<b>Totals:</b>	<b>\$412,745</b>	<b>\$358,648</b>	<b>\$5,871</b>	<b>\$335,111</b>	<b>\$353,909</b>	<b>(\$58,836)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Substantial Completion June 23rd</li> <li>Contractual Substantial Completion – June 2015</li> <li>Forecasted Substantial Completion – June 2015</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	8/12/2014	10/22/2014	100%
<b>Procurement</b>	10/23/2014	2/13/2015	100%
<b>Final Completion</b>	6/23/2015	8/21/2015	90%

## Habans ES - New D/B

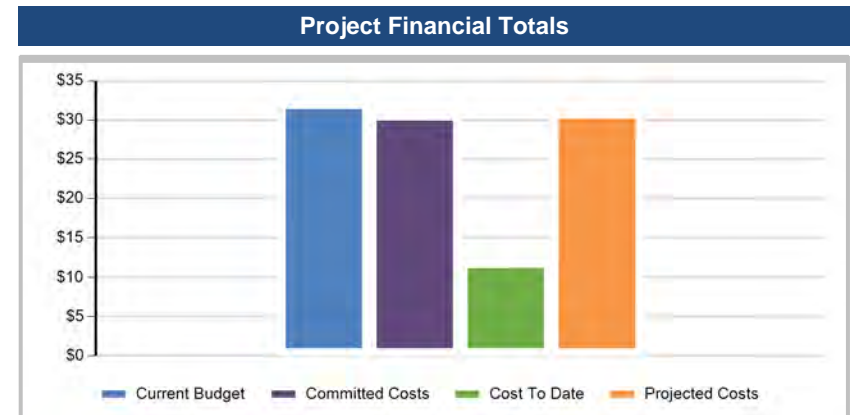
3501 Seine Drive  
New Orleans, LA 70114

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Lachin Oubre
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$30,403,000	\$30,499,240	\$0	\$11,826,100	\$30,673,231	\$270,231
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
A/E Design	\$302,944	\$302,944	\$0	\$302,944	\$302,944	\$0
AE (Demolition)	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,540,980	\$0	\$0	\$0	\$0	(\$1,540,980)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,646	\$1,646	\$0	\$1,646	\$1,646	\$0
Commissioning	\$112,014	\$112,014	\$0	\$21,283	\$112,014	\$0
<b>Totals:</b>	<b>\$32,360,584</b>	<b>\$30,915,843</b>	<b>\$0</b>	<b>\$12,151,973</b>	<b>\$31,089,835</b>	<b>(\$1,270,749)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Courtyard slab to be poured mid of July</li> <li>• Structural steel installation is ongoing at classroom building</li> <li>• Grease trap installation is complete</li> <li>• Roof decking is ongoing at gymnasium</li> </ul> <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Construction</b>	7/1/2014	5/20/2016	39%
<b>Final Completion</b>	5/21/2016	9/17/2016	0%

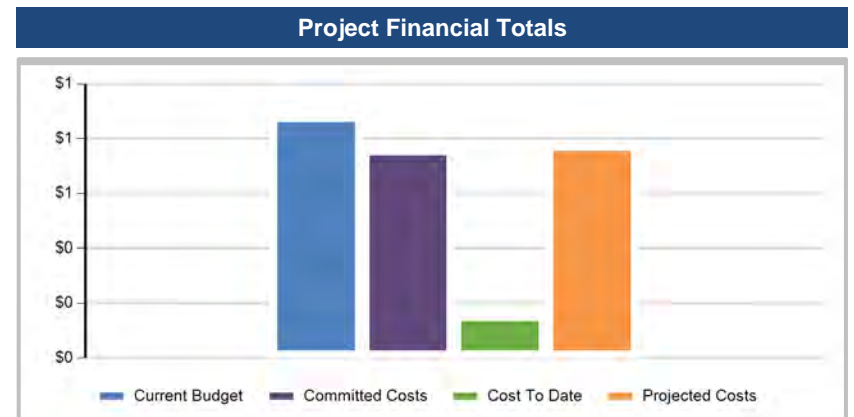


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Hamp's Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$649,600	\$649,600	\$220,180	\$112,796	\$649,600	\$0
Design Fees (Reno)	\$68,055	\$78,415	\$0	\$10,963	\$78,415	\$10,360
Design Assessment	\$33,537	\$33,537	\$0	\$33,537	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$10,000	\$2,640	\$7,360	\$2,640	\$10,000	\$0
Geotechnical	\$0	\$655	\$0	\$655	\$655	\$655
Material & Test Inspection	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$115,557	\$0	\$0	\$0	\$0	(\$115,557)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertising	\$787	\$848	\$0	\$848	\$848	\$61
<b>Totals:</b>	<b>\$885,936</b>	<b>\$765,695</b>	<b>\$235,940</b>	<b>\$161,439</b>	<b>\$781,455</b>	<b>(\$104,481)</b>



**Project Status Update**

- Repair to exterior brick work has started
- Work at new dumpster pad is ongoing
- Electrical work continues

Contractual Substantial Completion – September 2015  
Forecasted Substantial Completion – September 2015

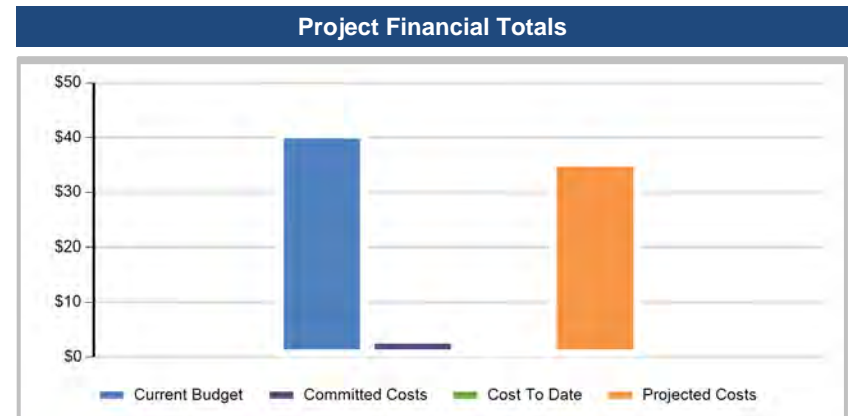
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2013	7/2/2014	100%
<b>Procurement</b>	9/8/2014	2/13/2015	100%
<b>Construction</b>	3/18/2015	9/1/2015	22%
<b>Final Completion</b>	9/2/2015	10/31/2015	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	TBD

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$0	\$32,062,350	\$0	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	\$0	\$0	\$778,400	\$0
A/E Design	\$2,882,702	\$2,701,315	\$181,387	\$465,122	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$80,892	\$90,958	\$90,958
Reimbursables	\$0	\$1,200	\$0	\$1,200	\$1,200	\$1,200
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Traffic Study	\$0	\$7,920	\$0	\$0	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$0	\$160,937	\$0
<b>Totals:</b>	<b>\$41,218,184</b>	<b>\$3,781,332</b>	<b>\$32,261,745</b>	<b>\$582,220</b>	<b>\$36,043,077</b>	<b>(\$5,175,107)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Interior demolition is 25% complete</li> <li>Selective demolition of walls is ongoing</li> </ul> Contractual Substantial Completion – October 2015 Forecasted Substantial Completion – October 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Procurement</b>	11/3/2014	7/22/2015	96%
<b>Design</b>	7/23/2015	2/18/2016	0%
<b>Construction</b>	10/8/2015	3/19/2018	0%
<b>Final Completion</b>	3/20/2018	5/18/2018	0%

## Johnson ES - Refurb

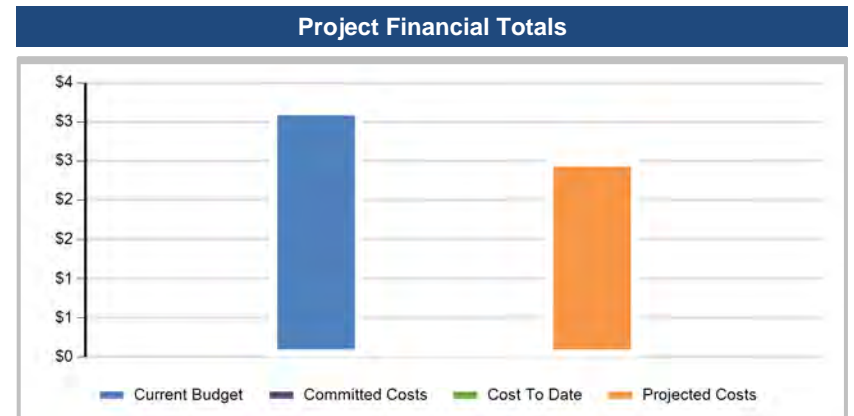
1800 Monroe Street  
New Orleans, LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,268,915	\$0	\$2,268,915	\$0	\$2,268,915	\$0
Design Fees	\$244,676	\$155,901	\$88,775	\$74,832	\$244,676	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,840	\$4,840	\$0	\$4,840	\$4,840	\$0
Geotechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,790	\$0	\$0	\$0	\$0	(\$12,790)
Construction Contingency	\$567,229	\$0	\$0	\$0	\$0	(\$567,229)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$75,742	\$0	\$0	\$0	\$0	(\$75,742)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$3,180,479</b>	<b>\$167,957</b>	<b>\$2,358,477</b>	<b>\$86,888</b>	<b>\$2,526,434</b>	<b>(\$654,045)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Procurement schedule has been adjusted pending FEMA and CDBG approval Procurement Phase</li> <li>Anticipated 1st Advertisement – September 2015</li> <li>Anticipated Bid Opening – October 2015</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	8/9/2015	96%
<b>Procurement</b>	9/9/2015	12/21/2015	0%
<b>Construction</b>	12/22/2015	9/16/2016	0%
<b>Final Completion</b>	9/17/2016	11/15/2016	0%

## Lafayette ES - Refurb

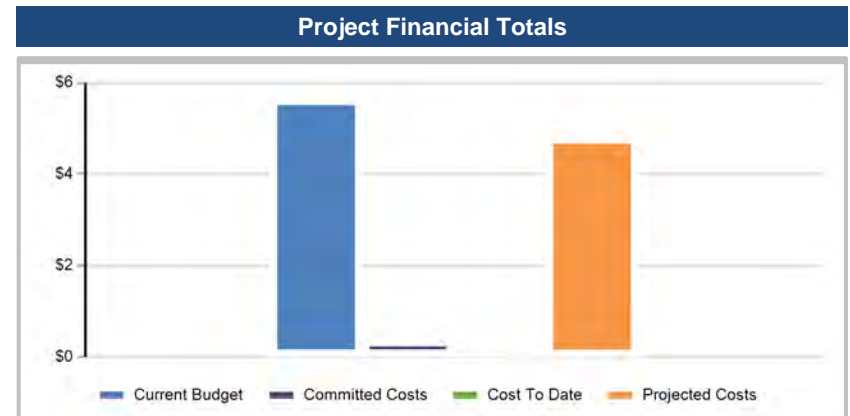
2727 South Carrollton Avenue  
New Orleans, LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$0	\$4,390,924	\$0	\$4,390,924	\$0
Design Fees	\$360,868	\$361,660	\$0	\$228,216	\$361,660	\$792
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$11,942	\$0	\$4,796	\$11,942	\$7,542
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$5,666,063</b>	<b>\$393,970</b>	<b>\$4,431,113</b>	<b>\$253,380</b>	<b>\$4,825,083</b>	<b>(\$840,980)</b>



**Project Status Update**

- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – August 2015
- Anticipated Bid Opening – September 2015

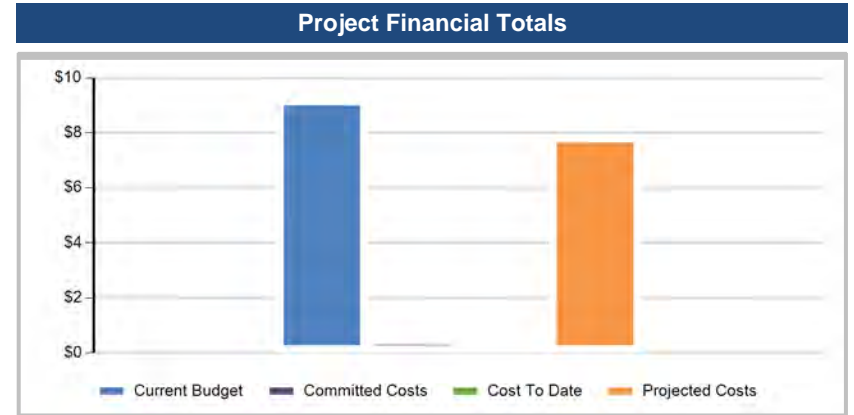
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/23/2014	2/4/2016	65%
<b>Procurement</b>	5/17/2015	5/14/2016	0%
<b>Construction</b>	5/15/2016	2/8/2017	0%
<b>Final Completion</b>	2/9/2017	4/9/2017	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,285,100	\$0	\$7,285,100	\$0	\$7,285,100	\$0
Design Fees (Reno)	\$577,744	\$521,525	\$56,219	\$312,915	\$577,744	\$0
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$0	\$2,200	\$0	\$2,200	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$30,546	\$0	\$0	\$0	\$0	(\$30,546)
Construction Contingency	\$1,092,765	\$0	\$0	\$0	\$0	(\$1,092,765)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$236,881	\$0	\$0	\$0	\$0	(\$236,881)
Bid Advertisements	\$787	\$621	\$166	\$621	\$787	\$0
<b>Totals:</b>	<b>\$9,256,211</b>	<b>\$560,835</b>	<b>\$7,343,685</b>	<b>\$352,225</b>	<b>\$7,904,519</b>	<b>(\$1,351,692)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - June 24th</li> <li>• 2nd Advertisement - July 1st</li> <li>• 3rd Advertisement - July 8th</li> <li>• Pre-Bid Conference - July 9th</li> <li>• Bid Opening - July 29th</li> </ul>

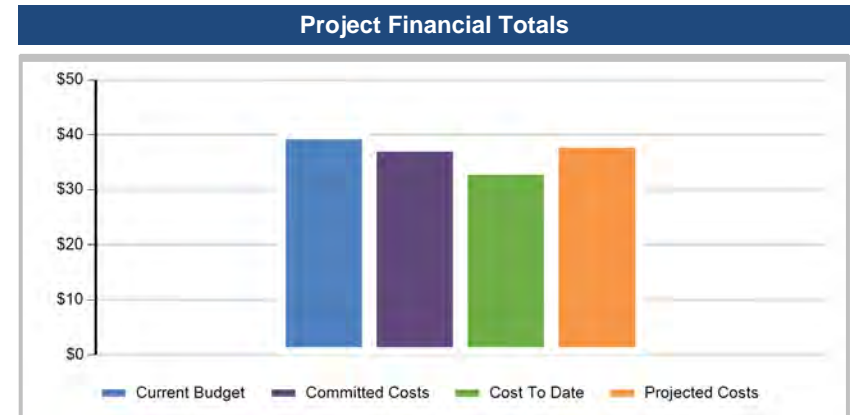
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2013	5/15/2015	100%
<b>Procurement</b>	6/10/2015	9/23/2015	36%
<b>Construction</b>	9/24/2015	9/22/2016	0%
<b>Final Completion</b>	9/23/2016	11/21/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Sizeler Thompson Brown Architects, APC
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,774,000	\$36,035,328	\$0	\$32,102,427	\$36,133,718	\$359,718
Design	\$2,555,558	\$1,981,345	\$574,213	\$1,816,893	\$2,555,558	\$0
Environmental	\$1,870	\$1,870	\$0	\$0	\$1,870	\$0
Geotechnical	\$19,250	\$19,250	\$0	\$19,250	\$19,250	\$0
Contingency	\$1,930,490	\$0	\$0	\$0	\$0	(\$1,930,490)
	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,194	\$7,194	\$0	\$7,194	\$7,194	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Analysis	\$11,000	\$11,000	\$0	\$11,000	\$11,000	\$0
Bid Advertisement	\$1,059	\$1,059	\$0	\$1,059	\$1,059	\$0
Commissioning	\$226,890	\$226,890	\$0	\$162,263	\$226,890	\$0
<b>Totals:</b>	<b>\$40,527,805</b>	<b>\$38,284,430</b>	<b>\$574,213</b>	<b>\$34,120,582</b>	<b>\$38,957,033</b>	<b>(\$1,570,772)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Interior painting continues</li> <li>• Exterior metal wall panels 98% complete</li> <li>• Flooring installation is ongoing</li> <li>• Science classroom casework complete</li> <li>• HVAC start up beginning of June</li> <li>• Site work continues</li> </ul> <p>Contractual Substantial Completion – November 2015 Forecasted Substantial Completion – November 2015 School Ready for Occupancy – January 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/4/2012	5/6/2013	100%
<b>Procurement</b>	5/7/2013	10/8/2013	100%
<b>Construction</b>	10/9/2013	11/17/2015	91%
<b>Final Completion</b>	11/18/2015	3/16/2016	0%

## Live Oak ES - Refurb

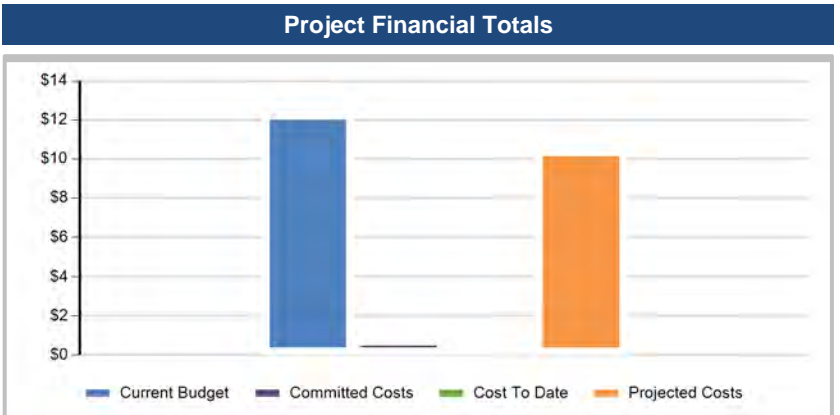
10200 Curran Boulevard  
New Orleans, LA 70127

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$9,630,536	\$0	\$9,630,536	\$0	\$9,630,536	\$0
Design	\$824,201	\$810,821	\$13,380	\$489,327	\$824,201	\$0
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,575,704	\$0	\$0	\$0	\$0	(\$1,575,704)
Project Escalation	\$315,141	\$0	\$0	\$0	\$0	(\$315,141)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$12,395,539</b>	<b>\$855,396</b>	<b>\$9,664,878</b>	<b>\$533,902</b>	<b>\$10,520,274</b>	<b>(\$1,875,265)</b>



**Project Status Update**

- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – August 2015
- Anticipated Bid Opening – September 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/24/2013	4/2/2015	77%
<b>Procurement</b>	6/24/2015	10/14/2015	0%
<b>Construction</b>	10/15/2015	2/12/2017	0%
<b>Final Completion</b>	2/13/2017	4/13/2017	0%

## Livg and Schw - Modul Demo

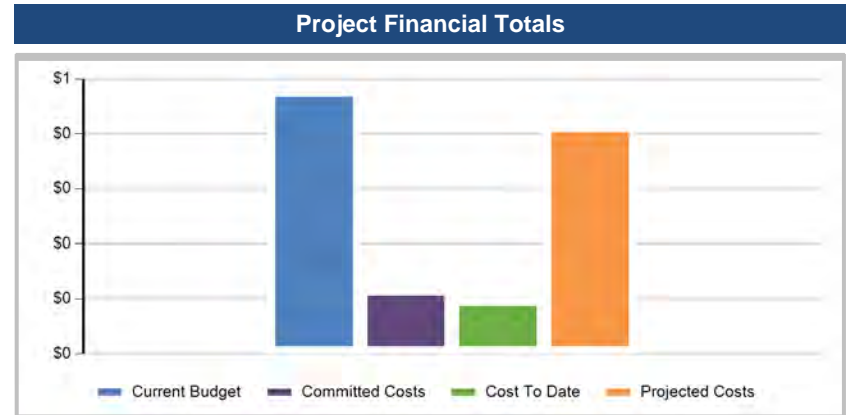
Livingston:  
7301 Dwyer Rd  
New Orleans LA 70126  
Schwarz:  
709 Park Blvd  
New Orleans LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	GAEA Consultants, LLC
<b>Contractor:</b>	Concrete Busters of Louisiana, Inc.

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$369,007	\$72,373	\$296,634	\$72,373	\$369,007	\$0
AE Design Demolition	\$39,365	\$46,324	\$0	\$28,581	\$46,324	\$6,959
Project Contingency	\$61,423	\$0	\$0	\$0	\$0	(\$61,423)
Project Escalation	\$9,827	\$0	\$0	\$0	\$0	(\$9,827)
Bid Advertisements	\$1,110	\$561	\$549	\$561	\$1,110	\$0
<b>Totals:</b>	<b>\$480,732</b>	<b>\$119,257</b>	<b>\$297,183</b>	<b>\$101,514</b>	<b>\$416,440</b>	<b>(\$64,292)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• Anticipated 1st Advertisement – November 2015</li> <li>• Anticipated Bid Opening – December 2015</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	8/4/2014	10/13/2014	100%

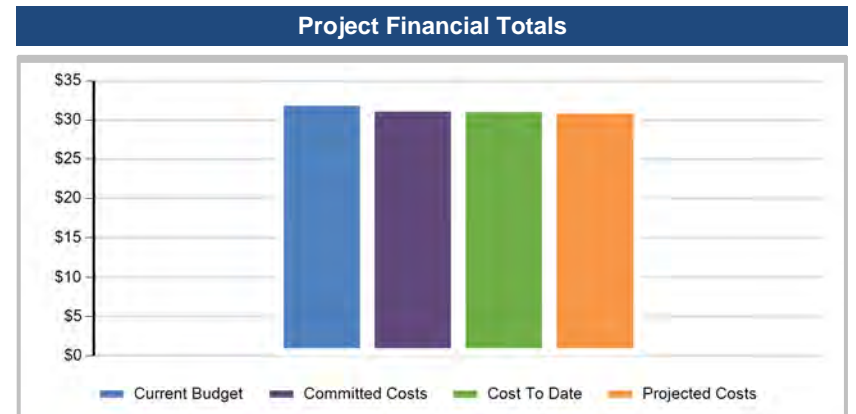


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Final Completion
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Rozas Ward/a.i.a. Architects, Inc.
<b>Contractor:</b>	Gibbs Construction

Scope of Work
New 2 section elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$29,185,869	\$30,045,370	\$0	\$30,044,370	\$29,739,348	\$553,480
Design	\$1,794,966	\$1,729,668	\$65,298	\$1,719,176	\$1,794,966	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$5,390	\$5,390	\$0	\$5,390	\$5,390	\$0
Materials & Inspections	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$1,559,990	\$0	\$0	\$0	\$0	(\$1,559,990)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$531	\$531	\$0	\$531	\$531	\$0
Building Commissioning	\$213,050	\$213,050	\$0	\$209,121	\$213,050	\$0
<b>Totals:</b>	<b>\$32,759,796</b>	<b>\$31,995,329</b>	<b>\$65,298</b>	<b>\$31,979,907</b>	<b>\$31,754,605</b>	<b>(\$1,005,191)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Interior finishes has started on administration and media core area</li> <li>Exterior brick work and metal panel work is ongoing</li> <li>Window installation is ongoing</li> <li>Installation of roofing systems is ongoing</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/13/2012	1/30/2013	100%
<b>Procurement</b>	1/30/2013	7/24/2013	100%
<b>Construction</b>	8/19/2013	1/5/2015	100%
<b>Final Completion</b>	1/6/2015	8/30/2015	71%

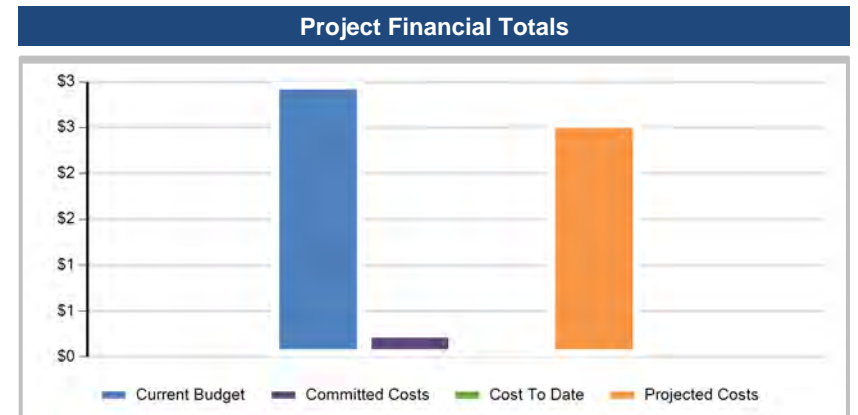
**Marshall ES - Refurb**  
4621 Canal Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,282,000	\$0	\$2,282,000	\$0	\$2,282,000	\$0
AE Fees (Reno)	\$196,002	\$236,915	\$0	\$113,909	\$236,915	\$40,913
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$7,665	\$335	\$7,234	\$8,000	\$0
Surveying	\$9,000	\$8,756	\$244	\$8,756	\$9,000	\$0
GeoTechnical	\$7,800	\$0	\$7,800	\$0	\$7,800	\$0
Material & Test Inspection	\$1,200	\$0	\$1,200	\$0	\$1,200	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$380,801	\$0	\$0	\$0	\$0	(\$380,801)
Project Escalation	\$76,160	\$0	\$0	\$0	\$0	(\$76,160)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$2,995,632</b>	<b>\$287,218</b>	<b>\$2,292,366</b>	<b>\$163,781</b>	<b>\$2,579,584</b>	<b>(\$416,048)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• 100% Construction Documents are due late July Procurement Phase</li> <li>• Anticipated 1st Advertisement – October 2015</li> <li>• Anticipated Bid Opening – November 2015</li> </ul>

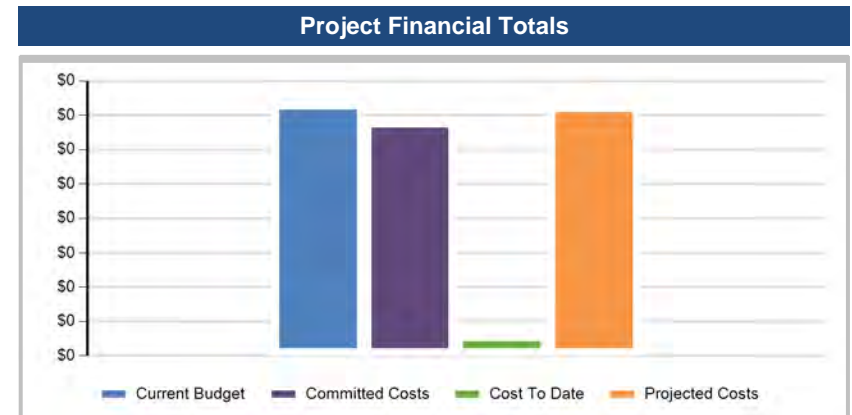
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/23/2013	10/20/2015	84%
<b>Procurement</b>	10/21/2015	2/4/2016	0%
<b>Construction</b>	2/5/2016	5/21/2016	0%
<b>Final Completion</b>	5/22/2016	7/20/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$106,428	\$119,806	\$0	\$0	\$119,806	\$13,378
AE (Renovation)	\$12,829	\$15,747	\$0	\$11,256	\$15,747	\$2,918
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$19,252	\$0	\$0	\$0	\$0	(\$19,252)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
<b>Totals:</b>	<b>\$147,597</b>	<b>\$137,184</b>	<b>\$8,867</b>	<b>\$12,887</b>	<b>\$146,050</b>	<b>(\$1,547)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Project will be delayed due to permitting issues</li> </ul> Contractual Substantial Completion – November 2016 Forecasted Substantial Completion – November 2016

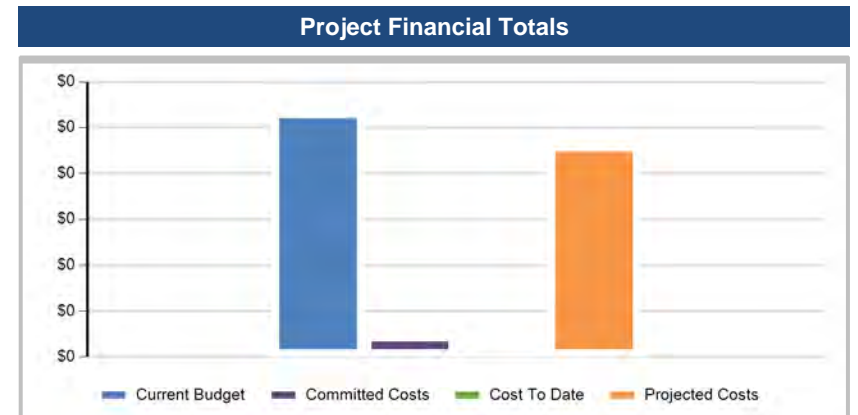
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	1/20/2015	93%
<b>Procurement</b>	1/20/2015	6/7/2015	100%
<b>Construction</b>	6/8/2015	3/13/2016	0%
<b>Final Completion</b>	3/14/2016	5/12/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Charter:</b>	ReNew New Orleans
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$197,992	\$0	\$197,992	\$0	\$197,992	\$0
AE (Renovation)	\$20,068	\$23,477	\$0	\$10,452	\$23,477	\$3,409
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$1,342	\$0	\$0	\$1,342	\$1,342
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$34,072	\$0	\$0	\$0	\$0	(\$34,072)
Project Escalation	\$6,814	\$0	\$0	\$0	\$0	(\$6,814)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$268,034</b>	<b>\$24,819</b>	<b>\$207,079</b>	<b>\$10,452</b>	<b>\$231,898</b>	<b>(\$36,136)</b>



Project Status Update
<i>Construction Phase</i>
• Project will be canceled and the kitchen scope will be incorporated with school refurbishment

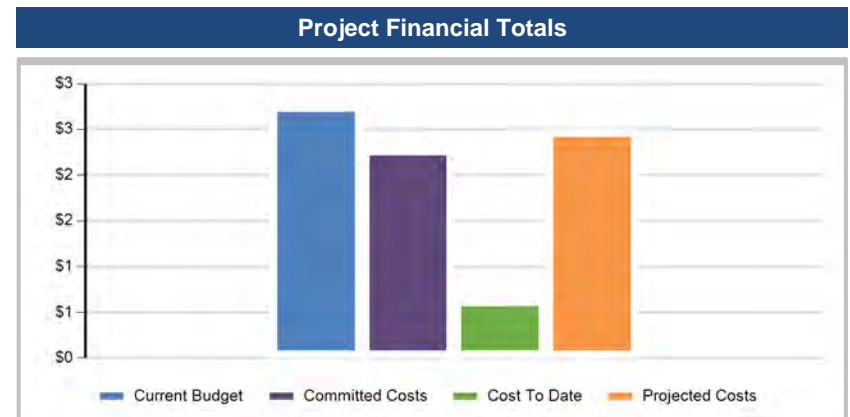
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/26/2014	3/8/2015	49%
<b>Procurement</b>	1/12/2016	4/20/2016	56%
<b>Construction</b>	4/21/2016	1/25/2017	0%
<b>Final Completion</b>	1/26/2017	3/26/2017	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	Tuna Construction. L.L.C..

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,172,992	\$1,975,000	\$170,708	\$369,190	\$2,172,992	\$0
Design Fees (Reno)	\$192,799	\$283,442	\$0	\$235,334	\$283,442	\$90,643
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$9,955	\$9,955	\$0	\$9,955	\$9,955	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$361,668	\$0	\$0	\$0	\$0	(\$361,668)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$820	\$0	\$820	\$820	\$33
<b>Totals:</b>	<b>\$2,772,789</b>	<b>\$2,299,406</b>	<b>\$175,108</b>	<b>\$645,487</b>	<b>\$2,501,798</b>	<b>(\$270,991)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Kitchen scope change order is being reviewed</li> <li>• Window removal and abatement is almost complete</li> <li>• Roof work is 75% complete</li> <li>• Exterior plaster work is ongoing</li> </ul> Contractual Substantial Completion – December 2015 Forecasted Substantial Completion – December 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/6/2012	12/9/2014	100%
<b>Procurement</b>	12/10/2014	3/15/2015	100%
<b>Construction</b>	3/16/2015	12/10/2015	32%
<b>Final Completion</b>	12/11/2015	2/8/2016	0%

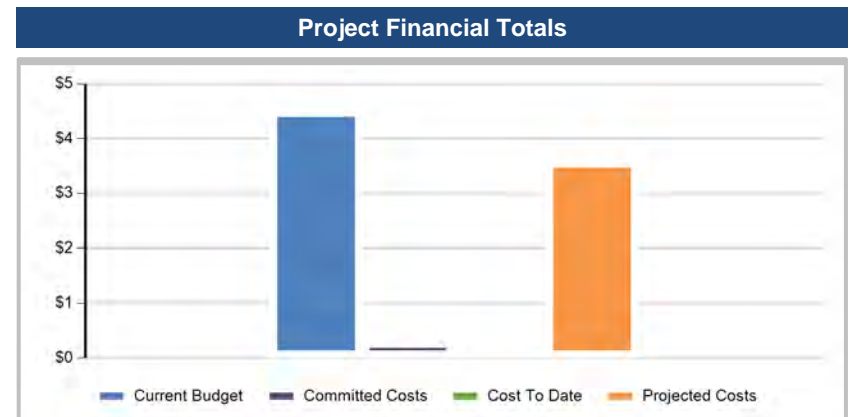
**McDonogh 32 ES - Refurb**  
800 DeArmas Street  
New Orleans, LA 70114

Project Information	
<b>Owner:</b>	Recovery School District
<b>Charter:</b>	Algiers Charter Association
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Byron J. Stewart & Associates, APC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$296,940	\$42,597	\$178,164	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$5,280	\$0	\$5,280	\$5,280	\$5,280
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$4,529,229</b>	<b>\$324,528</b>	<b>\$3,275,873</b>	<b>\$205,752</b>	<b>\$3,600,401</b>	<b>(\$928,828)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Bid Documents are due August 18th</li> <li>• Procurement schedule has been adjusted pending FEMA and CDBG approval</li> </ul>
<b>Procurement Phase</b>
<ul style="list-style-type: none"> <li>• Anticipated 1st Advertisement – October 2015</li> <li>• Anticipated Bid Opening – November 2015</li> </ul>

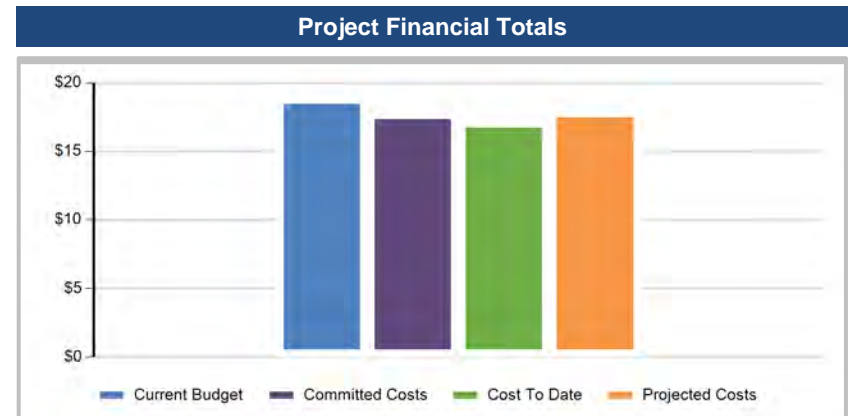
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/19/2014	10/9/2015	92%
<b>Procurement</b>	10/10/2015	1/16/2016	0%
<b>Construction</b>	1/17/2016	10/12/2016	0%
<b>Final Completion</b>	10/13/2016	12/11/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Eskew+Dumez+Ripple
<b>Contractor:</b>	Core Construction Services, LLC

**Scope of Work**  
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$15,499,000	\$16,051,464	\$2,438	\$15,541,935	\$16,196,194	\$697,194
Design Fees	\$1,468,988	\$1,528,314	\$0	\$1,455,147	\$1,528,314	\$59,326
Environmental	\$23,650	\$26,675	\$0	\$25,025	\$26,675	\$3,025
Surveying	\$12,650	\$12,650	\$0	\$12,650	\$12,650	\$0
Geotechnical	\$24,310	\$24,310	\$0	\$17,160	\$24,310	\$0
Material & Inspection	\$13,750	\$15,950	\$0	\$15,950	\$15,950	\$2,200
Flow Test	\$1,100	\$1,100	\$0	\$1,100	\$1,100	\$0
Test Pile	\$63,980	\$84,630	\$0	\$84,630	\$84,630	\$20,650
Traffic Impact	\$7,480	\$7,480	\$0	\$7,480	\$7,480	\$0
Project Contingency	\$1,726,223	\$0	\$0	\$0	\$0	(\$1,726,223)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$1,100	\$1,100	\$0	\$1,100	\$1,100	\$0
Bldg Commissions	\$146,226	\$146,226	\$0	\$114,176	\$146,226	\$0
<b>Totals:</b>	<b>\$18,988,458</b>	<b>\$17,899,899</b>	<b>\$2,438</b>	<b>\$17,276,353</b>	<b>\$18,044,629</b>	<b>(\$943,829)</b>



**Project Status Update**

- Punch List work is 95% complete
- Contractual Substantial Completion – June 2015
- Forecasted Substantial Completion – May 2015
- School Ready for Occupancy – June 2015

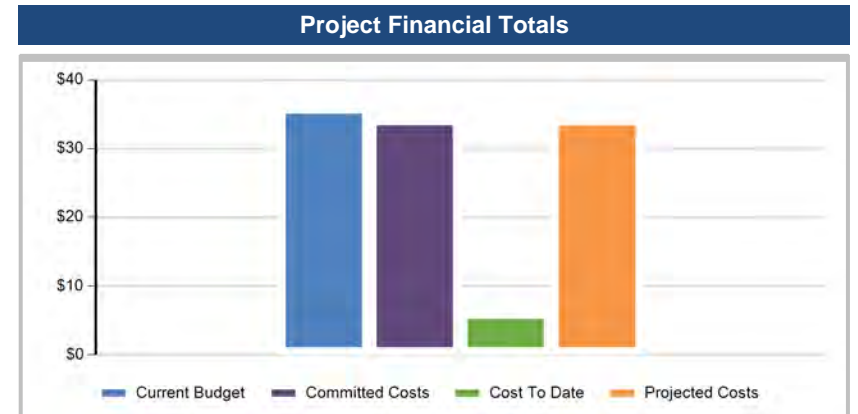
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/4/2012	5/13/2013	100%
<b>Procurement</b>	5/8/2013	10/3/2013	100%
<b>Construction</b>	10/4/2013	5/28/2015	100%
<b>Final Completion</b>	5/29/2015	7/27/2015	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Waggonner & Ball Architects
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$31,928,519	\$0	\$4,725,585	\$31,928,519	\$0
A/E Design	\$2,297,139	\$2,337,536	\$0	\$1,554,742	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$111,595	\$0	\$21,203	\$111,595	\$0
<b>Totals:</b>	<b>\$36,092,603</b>	<b>\$34,418,869</b>	<b>\$0</b>	<b>\$6,342,750</b>	<b>\$34,418,869</b>	<b>(\$1,673,734)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Ground Breaking - June 18th</li> <li>• Pile driving is 30% complete</li> <li>• Erection of formwork for pile caps has started</li> </ul> Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	10/25/2012	4/22/2014	100%
<b>Procurement</b>	11/13/2013	5/4/2015	100%
<b>Construction</b>	5/5/2015	1/1/2017	17%
<b>Final Completion</b>	1/2/2017	5/1/2017	0%



**NO East HS @Abramson - New**

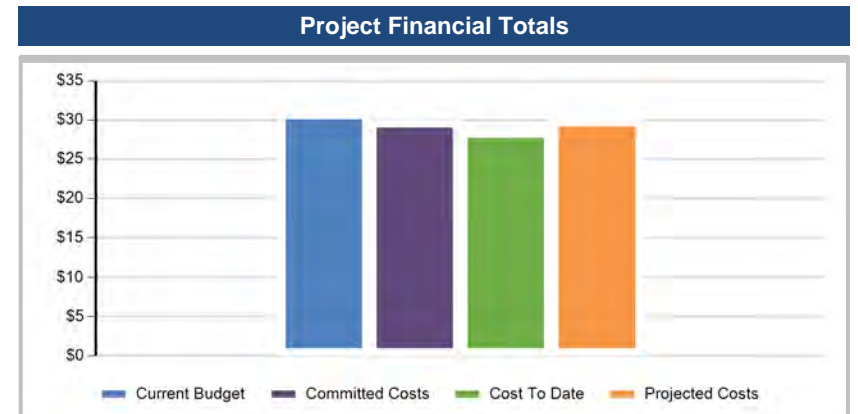
5552 Read Boulevard  
New Orleans, LA 70127-3143

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Rozas Ward/a.i.a. Architects, Inc.
<b>Contractor:</b>	Gibbs Construction

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,800,000	\$28,066,578	\$0	\$26,970,970	\$28,204,742	\$404,742
Design	\$1,457,752	\$1,636,555	\$0	\$1,475,143	\$1,636,555	\$178,803
Design Reimbursables	\$0	\$8,420	\$0	\$8,420	\$8,420	\$8,420
Traffic Study	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Environmental	\$1,980	\$1,980	\$0	\$1,980	\$1,980	\$0
Soils Engineering	\$22,550	\$0	\$0	\$0	\$0	(\$22,550)
Contingency	\$1,476,902	\$0	\$0	\$0	\$0	(\$1,476,902)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$9,350	\$9,350	\$0	\$9,350	\$9,350	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Pile Testing	\$107,250	\$107,250	\$0	\$107,250	\$107,250	\$0
Advertisements	\$1,437	\$1,437	\$0	\$1,437	\$1,437	\$0
Comissioning	\$128,928	\$128,928	\$0	\$81,079	\$128,928	\$0
Geotechnical Engineering	\$0	\$22,550	\$0	\$22,550	\$22,550	\$22,550
<b>Totals:</b>	<b>\$31,014,950</b>	<b>\$29,991,849</b>	<b>\$0</b>	<b>\$28,686,979</b>	<b>\$30,130,013</b>	<b>(\$884,937)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Exterior metal wall panels 65% complete</li> <li>Interior painting is ongoing</li> <li>Floor installation continues</li> <li>Data wire installation is ongoing</li> </ul> <p>Contractual Substantial Completion – June 2015 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – October 2015</p>

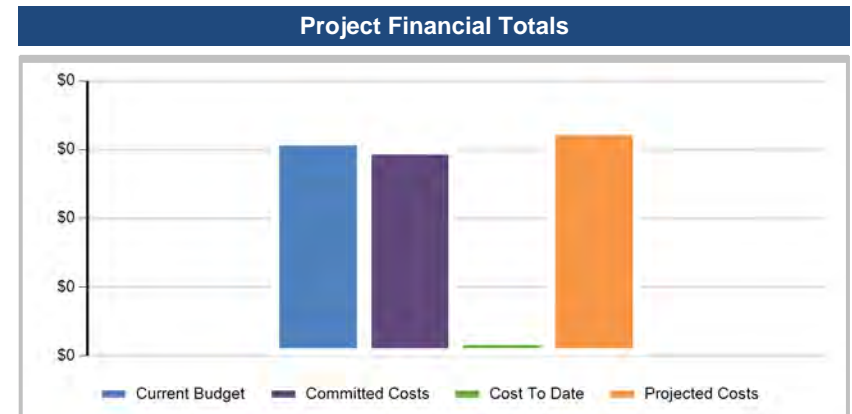
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/22/2012	7/17/2013	100%
<b>Procurement</b>	7/17/2013	12/8/2013	100%
<b>Construction</b>	12/9/2013	9/24/2015	94%
<b>Final Completion</b>	9/25/2015	11/30/2015	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	C.D.W. Services, LLC

**Scope of Work**  
Refurbishment of existing high school kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$114,788	\$133,340	\$0	\$0	\$133,340	\$18,552
AE (Renovation)	\$13,837	\$16,754	\$5,362	\$11,911	\$22,116	\$8,279
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$20,657	\$0	\$0	\$0	\$0	(\$20,657)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$220	\$567	\$220	\$787	\$0
<b>Totals:</b>	<b>\$158,370</b>	<b>\$151,505</b>	<b>\$14,229</b>	<b>\$13,322</b>	<b>\$165,733</b>	<b>\$7,364</b>



Project Status Update
<i>Procurement Phase</i>
<ul style="list-style-type: none"> <li>• Contracts are being reviewed</li> <li>• Anticipated Notice to Proceed - June 2015</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	1/20/2015	100%
<b>Procurement</b>	1/21/2015	6/7/2015	81%
<b>Construction</b>	6/8/2015	3/13/2016	0%
<b>Final Completion</b>	3/14/2016	5/12/2016	0%

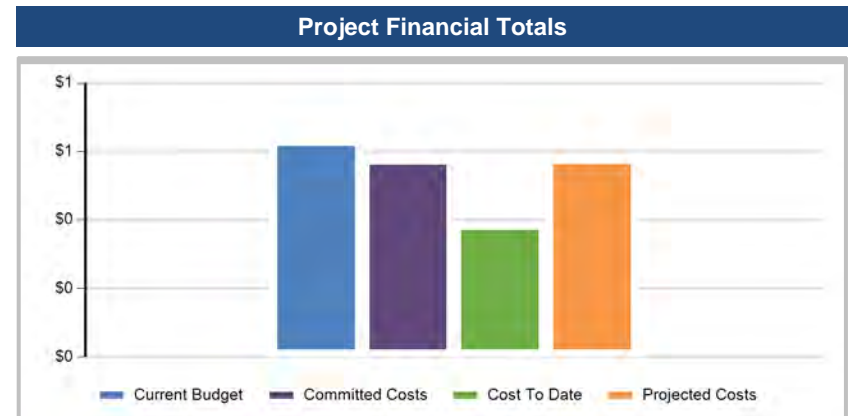
**Reed HS - Refurb**  
5316 Michoud Boulevard  
New Orleans, Louisiana 70129

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Byron J. Stewart & Associates, APC
<b>Contractor:</b>	Tuna Construction. L.L.C..

**Scope of Work**  
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Environmental	\$4,000	\$0	\$0	\$0	\$0	(\$4,000)
Renovation	\$405,000	\$405,000	\$0	\$226,265	\$405,000	\$0
Design Fees (Reno)	\$44,164	\$72,770	\$0	\$63,621	\$72,770	\$28,606
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$45,789	\$45,789	\$0	\$45,789	\$45,789	\$0
Environmental	(\$4,000)	\$0	\$0	\$0	\$0	\$4,000
Surveying	\$4,345	\$4,345	\$0	\$4,345	\$4,345	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspections	\$52,207	\$53,287	\$0	\$49,915	\$53,287	\$1,080
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$82,964	\$0	\$0	\$0	\$0	(\$82,964)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,587	\$1,362	\$225	\$1,362	\$1,587	\$0
<b>Totals:</b>	<b>\$636,056</b>	<b>\$583,353</b>	<b>\$225</b>	<b>\$392,097</b>	<b>\$583,578</b>	<b>(\$52,478)</b>



**Project Status Update**

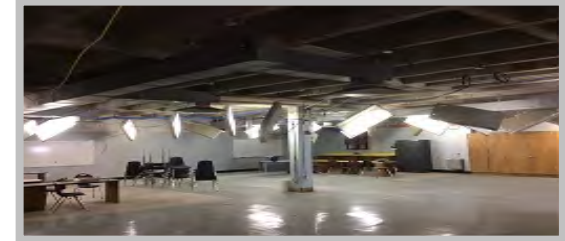
- Roof repairs is ongoing
- Window installation is 50% complete
- Electrical work is 90% complete
- Exterior drainage work is complete

Contractual Substantial Completion – December 2015  
Forecasted Substantial Completion – December 2015

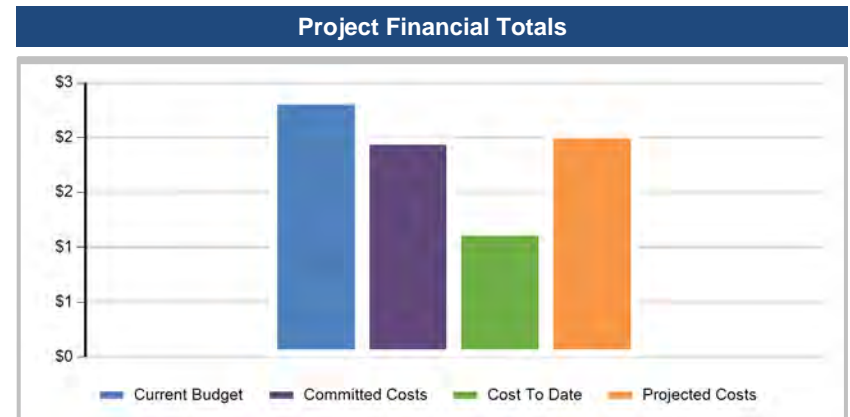
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/19/2012	3/17/2014	100%
<b>Procurement</b>	8/28/2013	2/18/2015	100%
<b>Construction</b>	3/2/2015	12/6/2015	95%
<b>Final Completion</b>	12/7/2015	2/4/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Byron J. Stewart & Associates, APC
<b>Contractor:</b>	One Construction, LLC

**Scope of Work**  
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,779,000	\$1,779,000	\$0	\$981,689	\$1,779,000	\$0
Design Fees (Reno)	\$195,424	\$171,300	\$24,124	\$139,610	\$195,424	\$0
Design Assessment	\$35,372	\$35,372	\$0	\$35,372	\$35,372	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$27,500	\$11,908	\$15,593	\$11,908	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$424	\$347	\$424	\$770	\$0
Project Contingency	\$308,963	\$0	\$0	\$0	\$0	(\$308,963)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$847	\$0	\$847	\$847	\$60
<b>Totals:</b>	<b>\$2,368,716</b>	<b>\$1,998,850</b>	<b>\$60,963</b>	<b>\$1,169,848</b>	<b>\$2,059,813</b>	<b>(\$308,903)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• HVAC repairs are 20% complete</li> <li>• Work on dumpster pad and grease trap continues</li> <li>• Electrical work is 40% complete</li> <li>• Roof repairs have started</li> </ul> Contractual Substantial Completion – January 2016 Forecasted Substantial Completion – January 2016

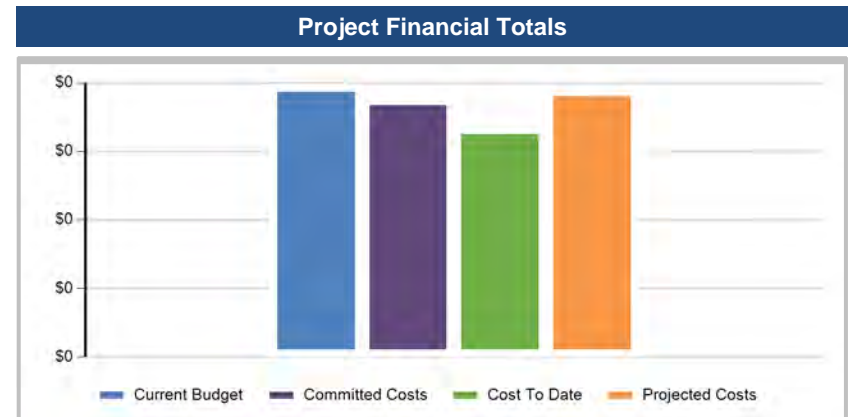
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/16/2014	12/24/2014	100%
<b>Procurement</b>	12/29/2014	5/11/2015	100%
<b>Construction</b>	5/11/2015	1/15/2016	69%
<b>Final Completion</b>	1/16/2016	3/15/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	Hernandez Consultants, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$273,000	\$309,404	\$0	\$268,692	\$309,404	\$36,404
Design Fees (Reno)	\$30,822	\$30,823	\$0	\$29,282	\$39,255	\$8,433
Design Assessment	\$34,847	\$34,847	\$0	\$34,847	\$34,847	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Survey	\$2,475	\$2,541	\$0	\$2,541	\$2,541	\$66
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$51,950	\$0	\$0	\$0	\$0	(\$51,950)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$798	\$0	\$798	\$798	\$11
<b>Totals:</b>	<b>\$398,281</b>	<b>\$378,414</b>	<b>\$4,400</b>	<b>\$336,161</b>	<b>\$391,246</b>	<b>(\$7,035)</b>



**Project Status Update**

- Substantial Completion June 25th
- Contractual Substantial Completion – July 2015
- Forecasted Substantial Completion – July 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/3/2013	3/26/2014	100%
<b>Procurement</b>	5/28/2014	10/5/2014	100%
<b>Construction</b>	10/6/2014	6/24/2015	100%
<b>Final Completion</b>	6/25/2015	9/22/2015	75%

**Sherwood Forest ES - New D/B**

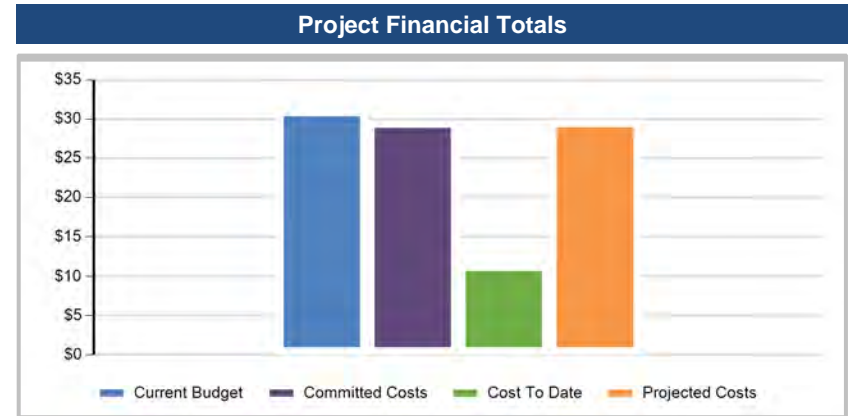
4801 Maid Marion Drive  
New Orleans, LA 70128

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Lachin Oubre
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$29,355,000	\$29,355,000	\$0	\$11,246,460	\$29,395,260	\$40,260
A/E Design	\$343,336	\$383,060	\$0	\$383,060	\$383,060	\$39,724
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$5,500	\$0	\$0	\$5,500	\$5,500
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,490,333	\$0	\$0	\$0	\$0	(\$1,490,333)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,647	\$1,647	\$0	\$1,647	\$1,647	\$0
Commissioning	\$106,680	\$106,680	\$0	\$20,269	\$106,680	\$0
<b>Totals:</b>	<b>\$31,296,996</b>	<b>\$29,851,887</b>	<b>\$0</b>	<b>\$11,651,437</b>	<b>\$29,892,147</b>	<b>(\$1,404,849)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Classroom wing structural steel installation has begun</li> <li>MEP rough is ongoing in kitchen and cafeteria</li> <li>CMU installation at gymnasium is ongoing</li> <li>Decking is being installed on the gymnasium</li> </ul> <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

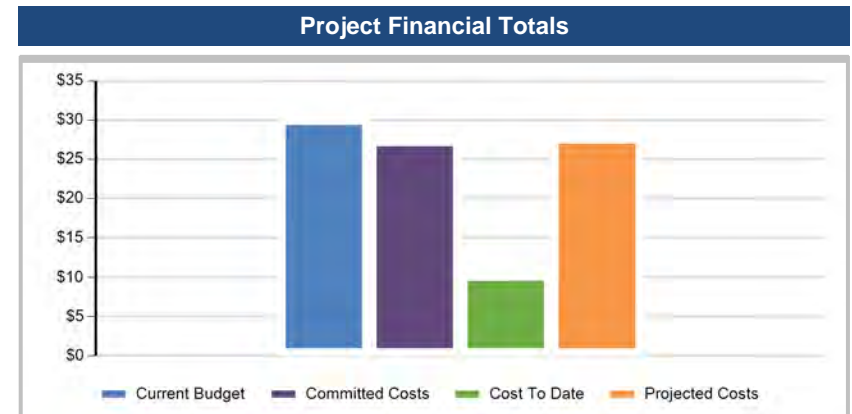
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Construction</b>	7/1/2014	5/20/2016	38%
<b>Final Completion</b>	5/21/2016	9/17/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Waggonner & Ball Architects
<b>Contractor:</b>	Core Construction Services, LLC

**Scope of Work**  
Renovation of existing school and gymnasium addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$24,995,781	\$10,200	\$8,520,462	\$25,286,700	\$290,919
Design Fees	\$2,315,651	\$2,366,837	\$0	\$1,807,305	\$2,366,837	\$51,186
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$1,580	\$549	\$1,580	\$2,129	\$0
Bldg Commissions	\$134,583	\$134,583	\$0	\$49,683	\$134,583	\$0
<b>Totals:</b>	<b>\$30,321,158</b>	<b>\$27,619,274</b>	<b>\$10,749</b>	<b>\$10,493,357</b>	<b>\$27,910,742</b>	<b>(\$2,410,416)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• MEP rough-in ongoing</li> <li>• Steel for auditorium to be complete by August</li> <li>• Window refurbishment continues</li> <li>• Floor repairs are ongoing</li> </ul> <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/18/2012	4/14/2014	99%
<b>Procurement</b>	4/30/2014	8/29/2014	100%
<b>Construction</b>	9/29/2014	5/31/2016	44%
<b>Final Completion</b>	6/1/2016	7/30/2016	0%

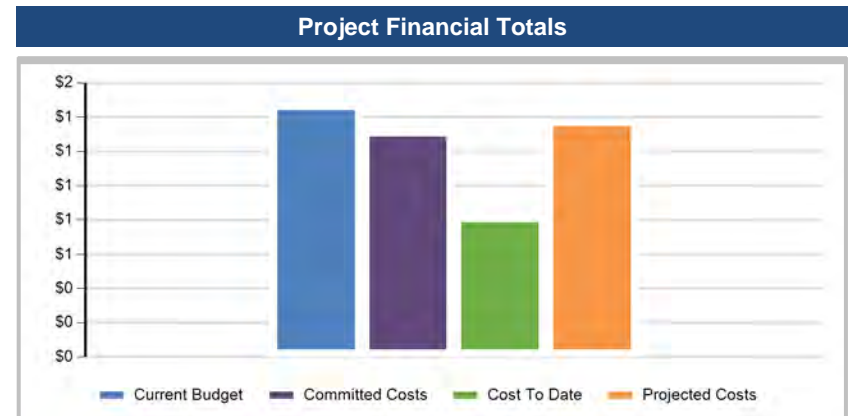
**Sylvanie Williams - Refurb**  
4127 Martin L. King Boulevard  
New Orleans, Louisiana 70125

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	Hamp's Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,145,000	\$1,145,000	\$0	\$689,447	\$1,205,900	\$60,900
Design Fees (Reno)	\$114,557	\$138,837	\$0	\$103,747	\$138,837	\$24,280
Reimbursables	\$0	\$837	\$0	\$837	\$837	\$837
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$0	\$4,923	\$0	\$0	\$4,923	\$4,923
Surveying	\$0	\$2,750	\$0	\$2,750	\$2,750	\$2,750
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$5,629	\$0	\$2,113	\$5,629	\$5,629
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$193,580	\$0	\$0	\$0	\$0	(\$193,580)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$852	\$0	\$852	\$852	\$65
<b>Totals:</b>	<b>\$1,484,112</b>	<b>\$1,329,017</b>	<b>\$0</b>	<b>\$829,935</b>	<b>\$1,389,916</b>	<b>(\$94,196)</b>



**Project Status Update**

- Door and window repairs is ongoing
- Work on parking resurfacing has started
- Stucco work is 75% complete
- Dumpster and grease trap work is almost complete

Contractual Substantial Completion – August 2015  
Forecasted Substantial Completion – August 2015

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/13/2012	7/8/2014	99%
<b>Procurement</b>	7/16/2014	11/2/2014	100%
<b>Construction</b>	11/3/2014	12/7/2015	80%
<b>Final Completion</b>	12/8/2015	2/5/2016	0%

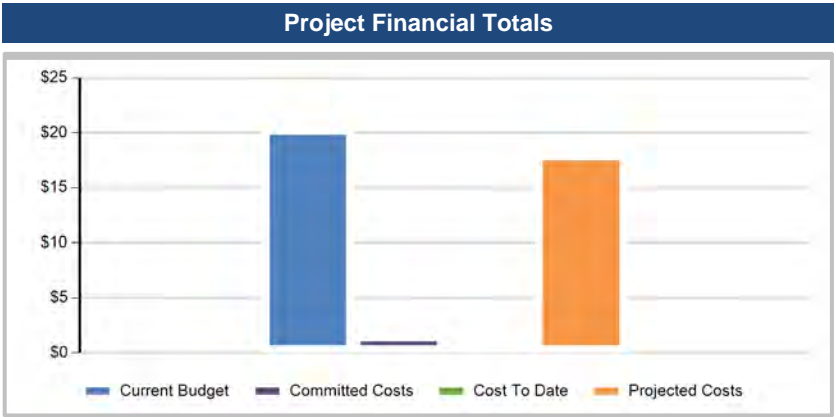


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	TBD

**Scope of Work**  
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$16,177,395	\$0	\$16,177,395	\$0	\$16,177,395	\$0
Selective Demolition	\$0	\$268,000	\$0	\$268,000	\$268,000	\$268,000
A/E Design	\$1,519,763	\$1,352,264	\$167,499	\$608,519	\$1,519,763	\$0
AE Demolition	\$0	\$34,442	\$0	\$31,687	\$34,442	\$34,442
Environmental	\$4,400	\$9,526	\$0	\$9,526	\$9,526	\$5,126
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,781,740	\$0	\$0	\$0	\$0	(\$1,781,740)
Escalation	\$890,870	\$0	\$0	\$0	\$0	(\$890,870)
Bid Advertisements	\$1,070	\$621	\$449	\$621	\$1,070	\$0
Commissioning	\$70,000	\$61,478	\$8,522	\$3,381	\$70,000	\$0
<b>Totals:</b>	<b>\$20,490,008</b>	<b>\$1,740,576</b>	<b>\$16,384,390</b>	<b>\$935,979</b>	<b>\$18,124,966</b>	<b>(\$2,365,042)</b>



**Project Status Update**

- Plan modifications will extend the completion of 100% Construction Documents until August Procurement Phase
- Anticipated 1st Advertisement – September 2015
- Anticipated Bid Opening – October 2015

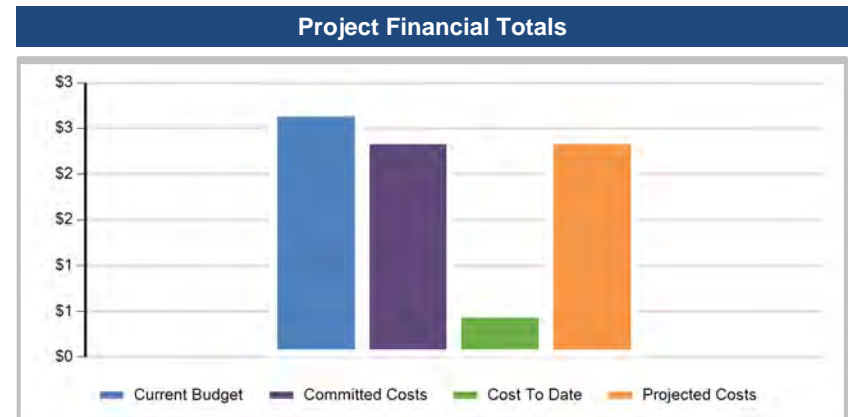
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/30/2013	11/17/2015	62%
<b>Procurement</b>	11/18/2015	3/3/2016	0%
<b>Construction</b>	3/4/2016	2/21/2018	0%
<b>Final Completion</b>	2/22/2018	4/22/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	Dynamic Constructors, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$0	\$447,686	\$2,138,000	\$0
AE Fees (Reno)	\$203,804	\$231,595	\$0	\$31,676	\$231,595	\$27,791
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$0	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
<b>Totals:</b>	<b>\$2,713,066</b>	<b>\$2,405,879</b>	<b>\$4,400</b>	<b>\$513,557</b>	<b>\$2,410,279</b>	<b>(\$302,787)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Work continues on dumpster pad and grease trap</li> <li>• Replacement of Ceiling tile and grid in hallways is 80% complete</li> <li>• Painting of classrooms is ongoing</li> <li>• Mechanical and plumbing work has started</li> </ul> <p>Contractual Substantial Completion – April 2016 Forecasted Substantial Completion – April 2016</p>

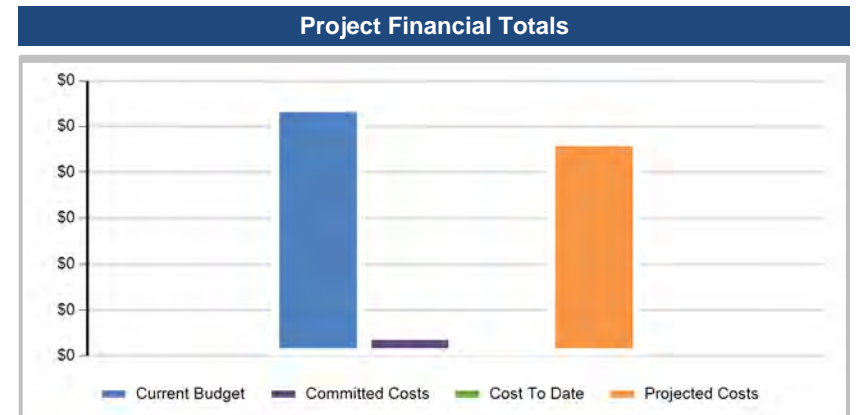
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/23/2014	12/18/2014	100%
<b>Procurement</b>	12/19/2014	3/24/2015	100%
<b>Construction</b>	4/20/2015	4/18/2016	48%
<b>Final Completion</b>	4/19/2016	6/17/2016	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$202,291	\$0	\$202,291	\$0	\$202,291	\$0
AE (Renovation)	\$20,504	\$23,987	\$0	\$11,779	\$23,987	\$3,483
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$1,342	\$0	\$1,342	\$1,342	\$1,342
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$34,782	\$0	\$0	\$0	\$0	(\$34,782)
Project Escalation	\$6,956	\$0	\$0	\$0	\$0	(\$6,956)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$273,621</b>	<b>\$25,329</b>	<b>\$211,378</b>	<b>\$13,121</b>	<b>\$236,707</b>	<b>(\$36,914)</b>



**Project Status Update**

- Procurement schedule has been adjusted pending FEMA funding approval
- Procurement Phase
- Anticipated 1st Advertisement – January 2016
- Anticipated Bid Opening – March 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/26/2014	8/28/2015	59%
<b>Procurement</b>	1/12/2016	4/20/2016	0%
<b>Construction</b>	4/21/2016	2/14/2017	0%
<b>Final Completion</b>	2/15/2017	4/15/2017	0%

## Audubon School Renovation

428 Broadway Street  
New Orleans, LA 70118

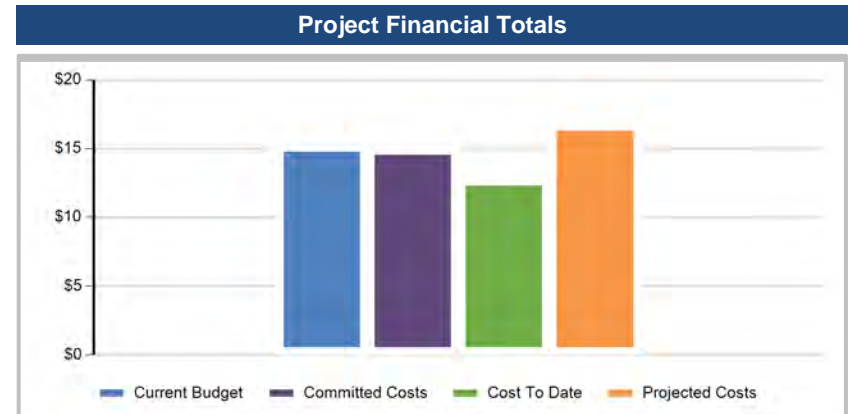


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Blicht Knevel Architects
<b>Contractor:</b>	FHP Tectonics Corporation

Scope of Work
Renovation of existing elementary school and new addition



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$12,466,755	\$12,895,032	\$0	\$10,896,089	\$14,652,119	\$2,185,365
AE Design fees	\$1,165,608	\$1,929,828	\$0	\$1,754,373	\$1,929,828	\$764,220
Reimbursables	\$0	\$17,164	\$0	\$17,164	\$17,164	\$17,164
Permits/Fees	\$770	\$770	\$0	\$770	\$770	\$0
Environmental	\$29,451	\$29,451	\$0	\$29,439	\$29,451	\$0
Survey	\$6,353	\$10,208	\$0	\$10,208	\$10,208	\$3,855
Geotechnical	\$12,967	\$12,967	\$0	\$12,967	\$12,967	\$0
Flow Test	\$945	\$945	\$0	\$945	\$945	\$0
Contingency	\$1,480,851	\$0	\$0	\$0	\$0	(\$1,480,851)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$162,212	\$177,331	\$0	\$128,292	\$177,331	\$15,119
<b>Totals:</b>	<b>\$15,325,912</b>	<b>\$15,073,694</b>	<b>\$0</b>	<b>\$12,850,246</b>	<b>\$16,830,782</b>	<b>\$1,504,870</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Kitchen equipment being installed</li> <li>• Terrazzo layout continues on 1st floor of addition</li> <li>• Contractor working on the punch list for the existing building</li> </ul> <p>Contractual Substantial Completion – September 2013 Forecasted Substantial Completion – August 2015 School Ready for Occupancy – August 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Sep 2011	Sep 2011	Sep 2011
<b>Procurement</b>	Mar 2012	Mar 2012	Mar 2012
<b>Construction</b>	May 2012	May 2012	May 2012
<b>Final Completion</b>	Dec 2014	Jun 2015	

## Bethune Tureaud - Refurb

Bethune ES:  
4040 Eagle Street  
New Orleans, LA 70118  
A.P. Tureaud ES:  
2021 Pauger Street  
New Orleans, LA 70116

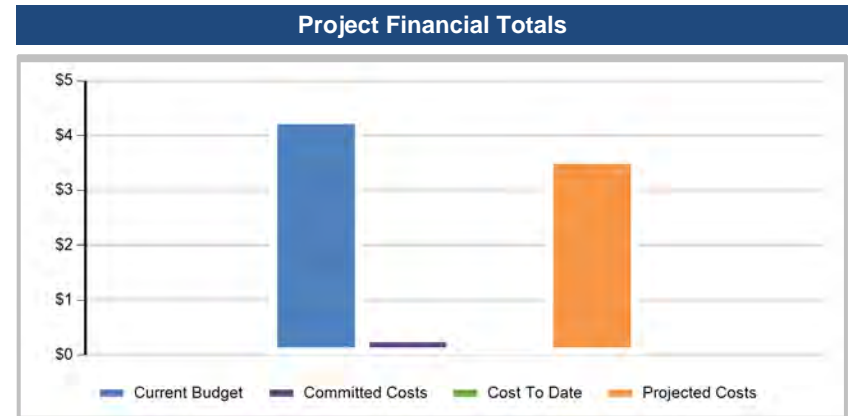


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA/Bonds/Capital
<b>Architect:</b>	Chenevert Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,250,000	\$0	\$3,250,000	\$0	\$3,250,000	\$0
AE Renovation	\$339,857	\$363,341	\$0	\$218,005	\$363,341	\$23,484
Project Contingency	\$570,650	\$0	\$0	\$0	\$0	(\$570,650)
Escalation	\$179,493	\$0	\$0	\$0	\$0	(\$179,493)
<b>Totals:</b>	<b>\$4,340,000</b>	<b>\$363,341</b>	<b>\$3,250,000</b>	<b>\$218,005</b>	<b>\$3,613,341</b>	<b>(\$726,659)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• 100% Construction Documents are complete Procurement Phase</li> <li>• Anticipated 1st Advertisement – August 2015</li> <li>• Anticipated Bid Opening – September 2015</li> </ul>

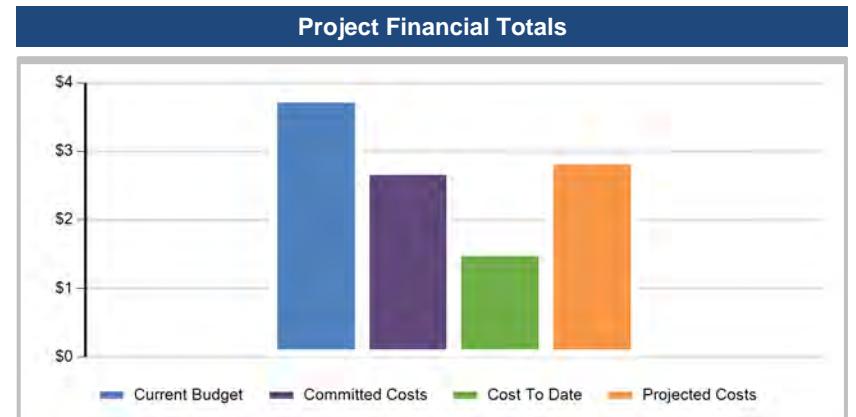
Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	May 2015	May 2015	
<b>Procurement</b>	Jul 2015	Jul 2015	
<b>Construction</b>	Aug 2015	Aug 2015	
<b>Final Completion</b>	Sep 2013	Apr 2016	

Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Chenevert Architects LLC
<b>Contractor:</b>	Tuna Construction. L.L.C..

**Scope of Work**  
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,600,000	\$2,476,454	\$78,278	\$1,344,883	\$2,600,000	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Reno)	\$278,058	\$258,902	\$19,156	\$210,461	\$278,058	\$0
Reimbursables	\$511	\$1,041	\$0	\$1,041	\$1,041	\$531
Assessments	\$0	\$4,231	\$0	\$4,231	\$4,231	\$4,231
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$20	\$0	\$20	\$20	\$20
Project Contingency	\$910,675	\$0	\$0	\$0	\$0	(\$910,675)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$22,232	\$5,268	\$22,232	\$27,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
<b>Totals:</b>	<b>\$3,821,914</b>	<b>\$2,763,374</b>	<b>\$107,377</b>	<b>\$1,583,363</b>	<b>\$2,916,020</b>	<b>(\$905,894)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Rooms 322 and 229A are complete</li> <li>• Restroom renovations continues</li> <li>• Exterior tuck pointing continues</li> <li>• Sprinkler work at the Gymnasium will continue during summer break</li> </ul> <p>Contractual Substantial Completion – July 2015 Forecasted Substantial Completion – July 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Dec 2012	Dec 2012	Dec 2012
<b>Procurement</b>	Apr 2014	Jun 2014	Jun 2014
<b>Construction</b>	May 2014	Jul 2014	Oct 2014
<b>Final Completion</b>	Dec 2014	Sep 2015	

**Fortier (Lusher) HS – Refurb**  
5624 Freret St.  
New Orleans, LA 70115

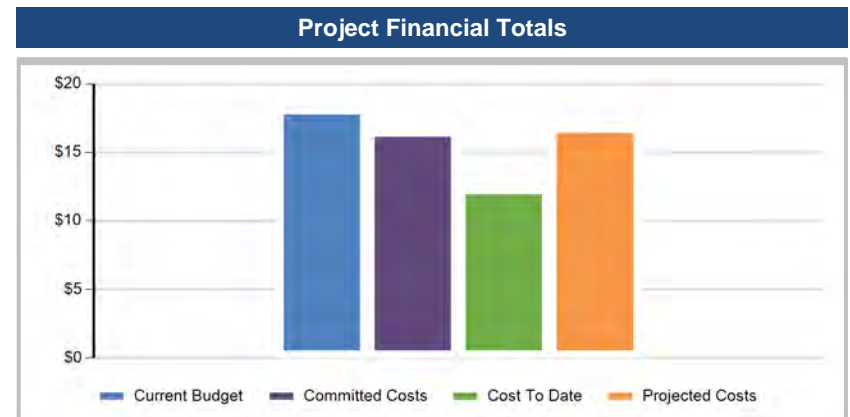


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	Core Construction Services, LLC

**Scope of Work**  
Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurbishment	\$14,552,000	\$15,232,828	\$0	\$11,238,550	\$15,519,627	\$967,627
Design Reno	\$1,211,433	\$1,319,078	\$0	\$1,118,586	\$1,319,078	\$107,645
Design Demolition	\$8,564	\$8,564	\$0	\$8,564	\$8,564	\$0
Reimbursables	\$8,564	\$511	\$8,053	\$511	\$8,564	\$0
Design Assessment	\$70,453	\$70,453	\$0	\$70,453	\$70,453	\$0
Environmental	\$6,056	\$6,056	\$0	\$6,056	\$6,056	\$0
Environmental	\$6,050	\$6,050	\$0	\$6,050	\$6,050	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$2,423,122	\$0	\$0	\$0	\$0	(\$2,423,122)
<b>Totals:</b>	<b>\$18,286,791</b>	<b>\$16,644,088</b>	<b>\$8,053</b>	<b>\$12,449,318</b>	<b>\$16,938,941</b>	<b>(\$1,347,850)</b>



**Project Status Update**

- Contractor is working on punch list from phase one
- MEP work for phase two has started
- Painting of walls and doors continues
- Installation of new door and hardware continues
- Repairs to exterior brick work is ongoing

Contractual Substantial Completion – March 2016  
Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Nov 2013	Nov 2013	Mar 2014
<b>Procurement</b>	Apr 2014	Apr 2014	Jun 2014
<b>Construction</b>	Jun 2014	Aug 2014	Sep 2014
<b>Final Completion</b>	Sep 2015	Mar 2016	

## Lake Forest School @ Greater St. Stephens Site

11110 Lake Forest Boulevard  
New Orleans, LA 70128

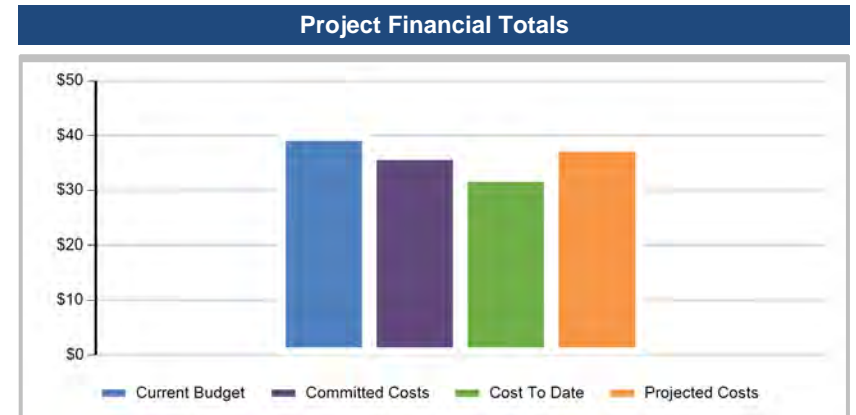


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Charter:</b>	N/A
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Imre Hegedus and Associated Architects
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$35,500,000	\$34,309,686	\$1,163,723	\$30,693,163	\$35,500,000	\$0
Design	\$2,542,545	\$2,210,319	\$332,226	\$2,009,198	\$2,542,545	\$0
Reimbursables	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$31,213	\$31,213	\$0	\$31,213	\$31,213	\$0
Program Contingency	\$1,886,908	\$0	\$0	\$0	\$0	(\$1,886,908)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$8,250	\$8,250	\$0	\$8,250	\$8,250	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$79,760	\$0	\$79,760	\$0	\$79,760	\$0
Traffic Analysis	\$7,260	\$7,260	\$0	\$7,260	\$7,260	\$0
Commissioning	\$264,671	\$264,671	\$0	\$170,444	\$264,671	\$0
<b>Totals:</b>	<b>\$40,321,156</b>	<b>\$36,831,948</b>	<b>\$1,575,709</b>	<b>\$32,920,077</b>	<b>\$38,435,463</b>	<b>(\$1,885,692)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Installation of MEP branch line is ongoing</li> <li>• Installation of interior finishes is ongoing</li> <li>• Window installation continues</li> <li>• Installation of masonry brick is 80% complete</li> <li>• Site work is 50% complete, pouring of parking area is ongoing</li> </ul> <p>Contractual Substantial Completion – July 2015 Forecasted Substantial Completion – September 2015 School Ready for Occupancy – October 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Mar 2013	Mar 2013	Mar 2013
<b>Procurement</b>	Aug 2013	Aug 2013	Aug 2013
<b>Construction</b>	Jan 2014	Jan 2014	Jan 2014
<b>Final Completion</b>	Jul 2015	Sep 2015	



## Lusher ES - Refurb

7315 Willow Street  
New Orleans, LA 70118

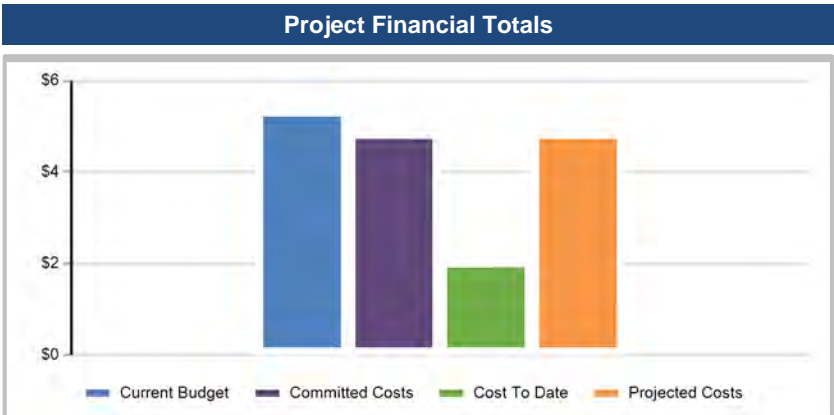


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Meyer Engineers, Ltd
<b>Contractor:</b>	Dynamic Constructors, LLC

Scope of Work
Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,342,000	\$0	\$1,984,691	\$4,342,000	\$0
Design	\$392,848	\$515,295	\$0	\$65,972	\$515,295	\$122,447
Reimbursables	\$6,105	\$6,616	\$0	\$6,616	\$6,616	\$511
Phase I Environmental	\$1,925	\$1,925	\$0	\$1,925	\$1,925	\$0
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
<b>Totals:</b>	<b>\$5,383,517</b>	<b>\$4,894,106</b>	<b>\$0</b>	<b>\$2,087,474</b>	<b>\$4,894,106</b>	<b>(\$489,411)</b>



Project Status Update
<ul style="list-style-type: none"> <li>Window installation has started</li> <li>Interior demolition has started</li> </ul> <p>Contractual Substantial Completion – November 2016 Forecasted Substantial Completion – November 2016</p>

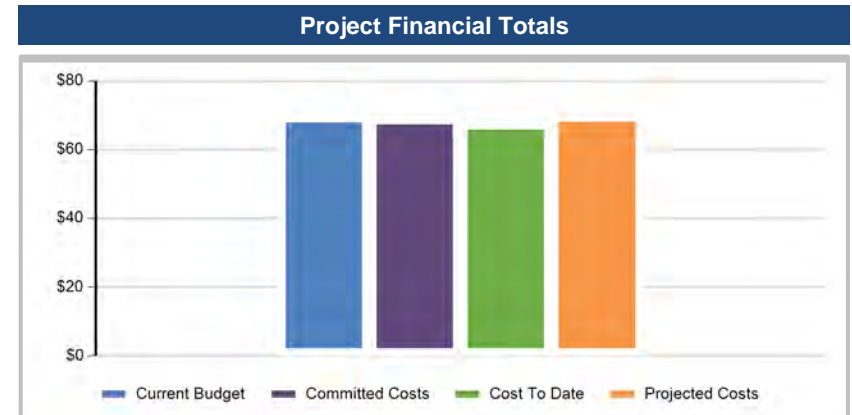
Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Jan 2014	Sep 2014	Nov 2014
<b>Procurement</b>	Jun 2014	Nov 2014	Feb 2015
<b>Construction</b>	Aug 2014	Dec 2014	
<b>Final Completion</b>	Mar 2016	Aug 2016	

Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Charter:</b>	N/A
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Sizeler Thompson Brown Architects, APC
<b>Contractor:</b>	Citadel Builders, LLC

Scope of Work
New High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$61,962,796	\$63,040,665	\$29,283	\$61,751,384	\$63,777,503	\$1,814,706
A/E - Construction	\$4,499,815	\$4,758,128	\$0	\$4,524,281	\$4,758,128	\$258,313
Design Fees - Test Pile	\$11,107	\$11,107	\$0	\$11,107	\$11,107	\$0
Design - Site Remediation	\$388,733	\$388,733	\$0	\$388,733	\$388,733	\$0
Reimbursables	\$3,385	\$3,385	\$0	\$3,385	\$3,385	\$0
Permits & Fees	\$4,865	\$4,865	\$0	\$4,865	\$4,865	\$0
Environmental	\$397,005	\$828,929	\$0	\$780,040	\$828,929	\$431,924
Surveying	\$31,917	\$31,917	\$0	\$22,039	\$31,917	\$0
Geotechnical	\$22,558	\$22,558	\$0	\$20,460	\$22,558	\$0
Material & Inspection	\$44,000	\$44,000	\$0	\$26,840	\$44,000	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Test Pile/Surcharging	\$97,700	\$97,700	\$0	\$97,700	\$97,700	\$0
A/E Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$2,260,441	\$0	\$0	\$0	\$0	(\$2,260,441)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$321,880	\$321,880	\$0	\$247,371	\$335,328	\$13,448
<b>Totals:</b>	<b>\$70,046,972</b>	<b>\$69,554,362</b>	<b>\$29,558</b>	<b>\$67,878,700</b>	<b>\$70,304,922</b>	<b>\$257,950</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Installation of CMU walls is ongoing</li> <li>• Exterior metal studs and sheathing on the gymnasium is complete</li> <li>• Classroom building roof deck to be poured mid July</li> <li>• Installation of MEP is ongoing</li> </ul>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	May 2012	May 2012	May 2012
<b>Procurement</b>	Nov 2012	Nov 2012	Nov 2012
<b>Construction</b>	May 2013	May 2013	May 2013
<b>Final Completion</b>	May 2015	Jul 2015	

## McMain School - Gymnasium

5712 S. Claiborne Avenue  
New Orleans, LA 70126

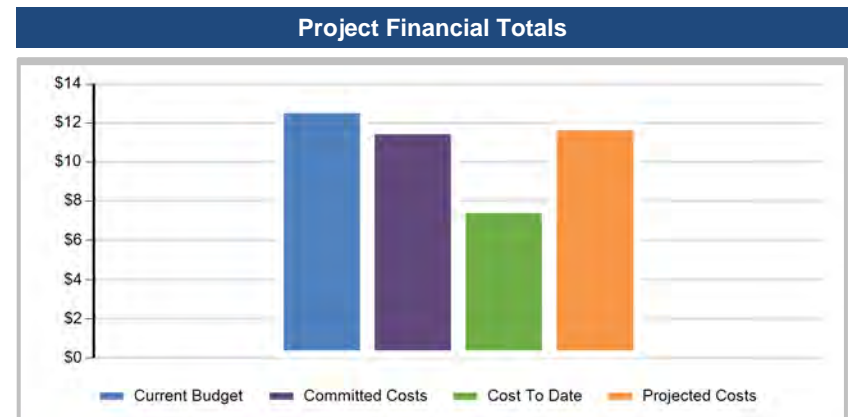


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Jahncke & Burns Architects, LLC
<b>Contractor:</b>	Ellis Construction, Inc.

**Scope of Work**  
A new gym will be added to the site with a connecting breezeway to the main building.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$10,433,551	\$10,494,824	\$0	\$6,614,978	\$10,612,397	\$178,846
Health Clinic Renovation	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees	\$931,339	\$882,339	\$49,000	\$750,439	\$931,339	\$0
Design - Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Design Reimbursables	\$0	\$16,010	\$0	\$16,010	\$16,010	\$16,010
Permits & Fees	\$0	\$250	\$0	\$250	\$250	\$250
Environmental	\$9,229	\$98,204	\$0	\$95,020	\$98,204	\$88,975
Survey	\$15,228	\$15,228	\$0	\$15,228	\$15,228	\$0
Geotechnical	\$5,830	\$5,830	\$0	\$5,830	\$5,830	\$0
Materials & Test Inspection	\$42,568	\$42,568	\$0	\$42,568	\$42,568	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$147,732	\$147,732	\$0	\$147,732	\$147,732	\$0
Project Contingency	\$1,169,519	\$0	\$0	\$0	\$0	(\$1,169,519)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$109,222	\$109,222	\$0	\$83,222	\$131,500	\$22,278
<b>Totals:</b>	<b>\$12,864,714</b>	<b>\$11,812,703</b>	<b>\$49,000</b>	<b>\$7,771,772</b>	<b>\$12,001,553</b>	<b>(\$863,160)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Installation of roofing is ongoing</li> <li>• Concrete flat work continues</li> <li>• Interior finishes has started</li> </ul> <p>Contractual Substantial Completion – April 2015 Forecasted Substantial Completion – January 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Sep 2012	Sep 2012	Sep 2012
<b>Procurement</b>	Nov 2012	Nov 2012	Nov 2012
<b>Construction</b>	Oct 2013	Oct 2013	Oct 2013
<b>Final Completion</b>	Apr 2015	Jul 2015	

## McMain School - Maint Upgrade

5712 S. Claiborne Avenue  
New Orleans, LA 70125

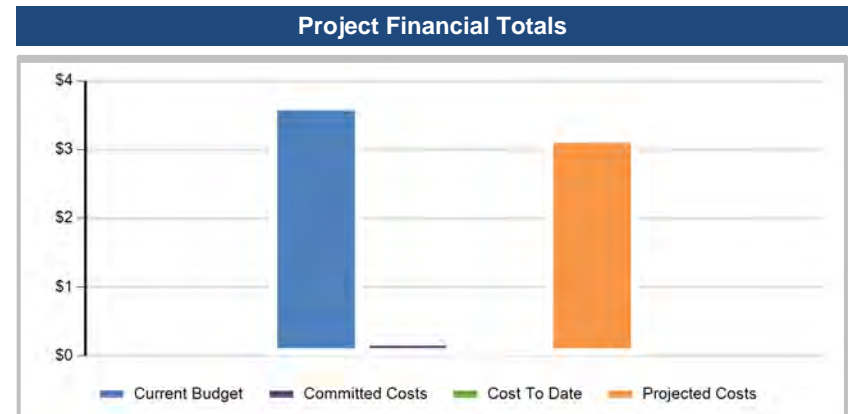


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	Harrah's
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	TBD

Scope of Work
Various maintenance work



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,900,000	\$0	\$2,900,000	\$0	\$2,900,000	\$0
AE Design Renovation	\$305,819	\$259,165	\$46,654	\$155,499	\$305,819	\$0
Project Contingency	\$470,287	\$0	\$0	\$0	\$0	(\$470,287)
<b>Totals:</b>	<b>\$3,676,106</b>	<b>\$259,165</b>	<b>\$2,946,654</b>	<b>\$155,499</b>	<b>\$3,205,819</b>	<b>(\$470,287)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - June 3rd</li> <li>• 2nd Advertisement - June 10th</li> <li>• 3rd Advertisement - June 17th</li> <li>• Pre-Bid Conference - June 18th</li> <li>• Bid Opening - July 8th</li> </ul>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Apr 2015	Apr 2015	
<b>Procurement</b>	Jun 2015	Jun 2015	
<b>Construction</b>	Jul 2015	Jul 2015	
<b>Final Completion</b>	Jun 2016	Jun 2016	

## McMain School - Roof

5712 Claiborne Avenue  
New Orleans, LA 70125

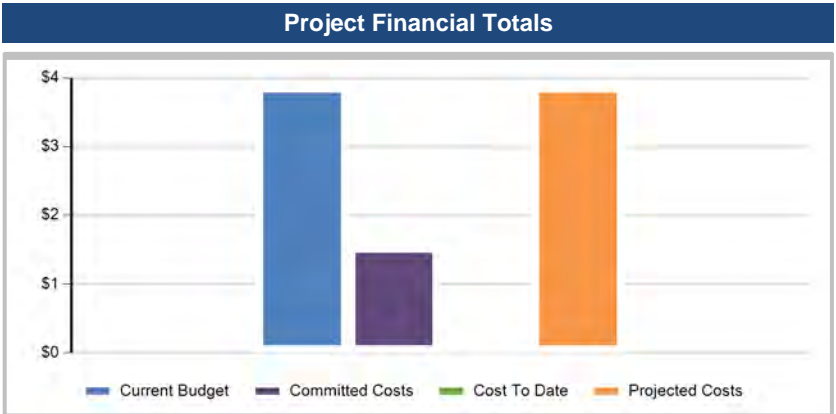


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	Rycars Construction, LLC

Scope of Work
Roof replacement



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,525,000	\$1,203,380	\$2,321,620	\$0	\$3,525,000	\$0
AE Design Renovation	\$366,425	\$366,425	\$0	\$219,855	\$366,425	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,891,425</b>	<b>\$1,569,805</b>	<b>\$2,321,620</b>	<b>\$219,855</b>	<b>\$3,891,425</b>	<b>\$0</b>



Project Status Update
Procurement Phase • Owner is review bids

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Apr 2015	Apr 2015	
<b>Procurement</b>	Jun 2015	Jun 2015	
<b>Construction</b>	Jul 2015	Jul 2015	
<b>Final Completion</b>	May 2016	Jun 2016	

**Nelson ES - Refurb**  
3121 St. Benard Avenue  
New Orleans, Louisiana 70122

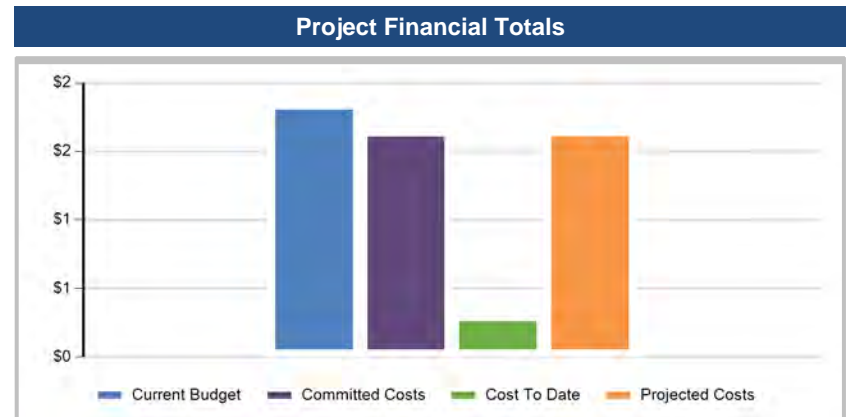


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Harry Baker Smith Architects II PLC
<b>Contractor:</b>	Blanchard Mechanical Contractors, Inc.

**Scope of Work**  
Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurb	\$1,480,000	\$1,484,232	\$0	\$199,700	\$1,484,232	\$4,231
Design	\$145,117	\$173,888	\$0	\$113,026	\$173,888	\$28,771
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Soil Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$228,771	\$0	\$0	\$0	\$0	(\$228,771)
<b>Totals:</b>	<b>\$1,856,309</b>	<b>\$1,660,540</b>	<b>\$0</b>	<b>\$315,146</b>	<b>\$1,660,540</b>	<b>(\$195,769)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Notice to Proceed - June 3rd</li> <li>• Contractor has mobilized and started work</li> <li>• Assessments of AHU's has been completed</li> </ul>

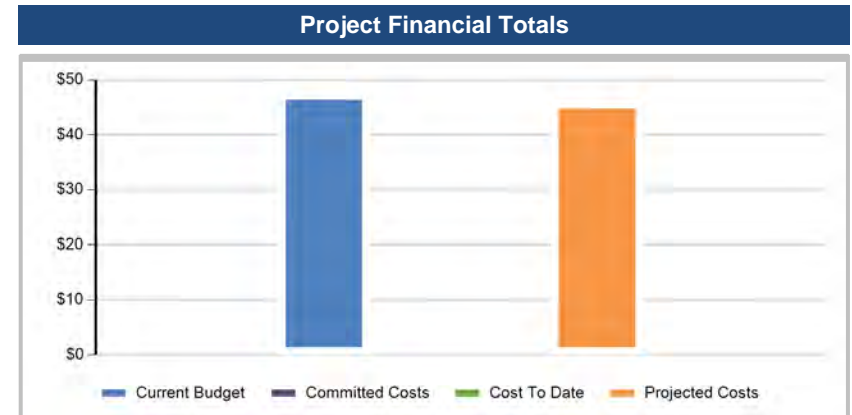
Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Jan 2014	Sep 2014	Sep 2014
<b>Procurement</b>	Apr 2014	Feb 2015	Feb 2015
<b>Construction</b>	Jun 2014	Mar 2015	
<b>Final Completion</b>	Dec 2014	Dec 2015	

Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA 19290 / 1815
<b>Architect:</b>	Trapolin Architects and VMDO Architects, A Joint-Venture
<b>Contractor:</b>	TBD

**Scope of Work**  
Demolition of existing medical center and construction of new high



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$42,736,000	\$0	\$42,736,000	\$0	\$42,736,000	\$0
Design	\$2,995,402	\$0	\$2,995,402	\$0	\$2,995,402	\$0
Contingency	\$1,685,189	\$0	\$0	\$0	\$0	(\$1,685,189)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$349,100	\$0	\$349,100	\$0	\$349,100	\$0
<b>Totals:</b>	<b>\$47,765,691</b>	<b>\$0</b>	<b>\$46,080,502</b>	<b>\$0</b>	<b>\$46,080,502</b>	<b>(\$1,685,189)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• SOQ was transmitted Jun 2nd</li> <li>• Scoring meetings beginning of July</li> <li>• Interviews are scheduled for end of July</li> </ul>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design			
Procurement			
Construction			
Final Completion			

## New PK-8 at North Kenilworth Park

8500 Curran Road  
New Orleans, LA 70126

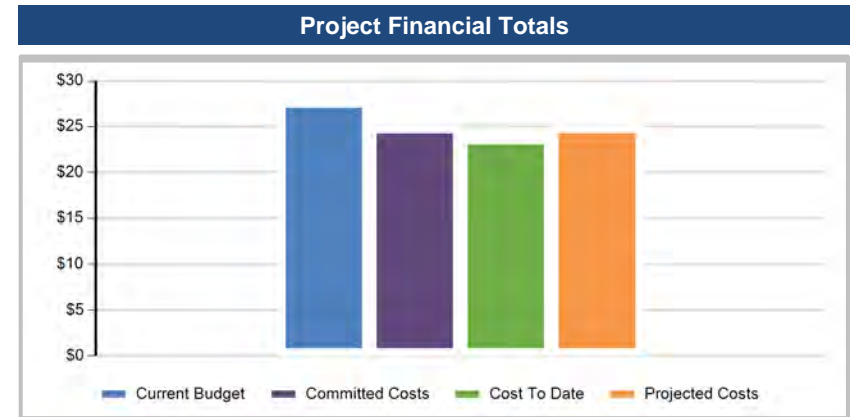


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Charter:</b>	N/A
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Mathes Brierre Architects
<b>Contractor:</b>	Woodrow Wilson Construction Company, Inc.

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$22,511,946	\$22,702,332	\$7,430	\$21,744,187	\$22,709,762	\$197,816
Design	\$1,702,517	\$1,972,301	\$0	\$1,857,753	\$1,972,301	\$269,784
Permits & Fees	\$5,883	\$5,883	\$0	\$5,883	\$5,883	\$0
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Surveying	\$4,323	\$4,323	\$0	\$4,323	\$4,323	\$0
Geotechnical	\$17,993	\$17,993	\$0	\$17,993	\$17,993	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$69,676	\$69,676	\$0	\$69,676	\$69,676	\$0
Traffic Impact Analysis	\$4,200	\$4,200	\$0	\$4,200	\$4,200	\$0
Project Contingency	\$3,268,571	\$0	\$0	\$0	\$0	(\$3,268,571)
Building Commissioning	\$254,730	\$254,730	\$0	\$175,266	\$270,241	\$15,511
<b>Totals:</b>	<b>\$27,842,534</b>	<b>\$25,034,133</b>	<b>\$7,430</b>	<b>\$23,881,975</b>	<b>\$25,057,074</b>	<b>(\$2,785,460)</b>



Project Status Update
<ul style="list-style-type: none"> <li>• HVAC startup anticipated early July</li> <li>• VCT flooring installation continues</li> <li>• Electrical wiring is ongoing</li> <li>• Installation of glazing continues</li> </ul> <p>Contractual Substantial Completion – September 2014 Forecasted Substantial Completion – July 2015 School Ready for Occupancy – July 2015</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Jul 2012	Jul 2012	Jul 2012
<b>Procurement</b>	Nov 2012	Nov 2012	Nov 2012
<b>Construction</b>	Feb 2013	Feb 2013	Feb 2013
<b>Final Completion</b>	Sep 2014	Jul 2015	



## Timbers - Controls

3520 General DeGaulle Drive,  
Suite 4060  
New Orleans, LA 70114

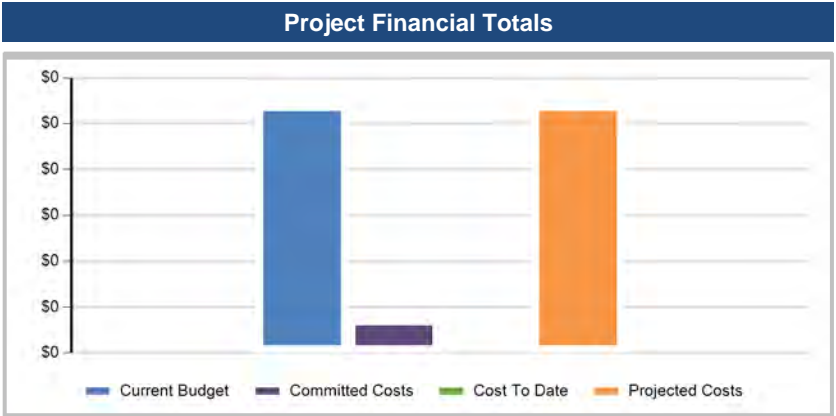


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	Capital Projects
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	TBD

Scope of Work
Design and installation of new building controls



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$23,340	\$0	\$23,340	\$0	\$23,340	\$0
Design Fees	\$3,832	\$3,832	\$0	\$0	\$3,832	\$0
<b>Totals:</b>	<b>\$27,172</b>	<b>\$3,832</b>	<b>\$23,340</b>	<b>\$0</b>	<b>\$27,172</b>	<b>\$0</b>



Project Status Update
<ul style="list-style-type: none"> <li>• Owner has placed project on hold</li> <li>• Procurement Phase</li> <li>• Anticipated 1st Advertisement – TBD</li> <li>• Anticipated Bid Opening – TBD</li> </ul>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>			
<b>Procurement</b>			
<b>Construction</b>			
<b>Final Completion</b>			



---

# Appendix A RSD Funding Analysis Reports

## TABLE OF CONTENTS

Item 1	Executive Summary . . . . .	2
Item 2	Alternate Project SSR PW 19166 Amendment Requests . . . . .	3
Item 3	PW Versions . . . . .	4
Item 4	Grant Maintenance . . . . .	6
Item 5	Environmental & Historic Preservation (EHP) . . . . .	7
Item 6	Project Support . . . . .	9
Item 7	Closeout . . . . .	10
Item 8	Summary of FEMA Funding . . . . .	12

Quarterly Report ending June 30, 2015

**Item 1 Executive Summary**

In the second quarter of 2015, the RSD Closeout Team worked on reviewing, reconciling and creating workbooks for demolition projects to be submitted for closeout. The team also reviewed and reconciled SSR projects for the pre-closeout phase.

During this quarter, inspections were a priority as the Closeout Team began submitting stand-alone project worksheets (PW) to closeout. Each of the stand-alones as well as many of the SSR projects that are complete or at least 75% complete will be inspected by GOHSEP and FEMA.

While preparing SSR projects for the pre-closeout phase, the Closeout Team also worked with GOHSEP to revise the process on submission of the form "Request to Move SSR Recipient Project to Ready for Closeout" to the fiscal agent, LDOE, for approval and GOHSEP Closeout. The form will continue to be submitted to LDOE and GOHSEP Closeout for each SSR project. In addition, GOHSEP will also submit the form to FEMA for review. FEMA will then submit a letter to the sub-grantee acknowledging approval of the reconciled SSR pre-closeout project which will remain in LAPA until PW 19166 is ready to be closed. The Closeout team will also continue to utilize the closeout tracker that has been migrated to SharePoint to capture the status of both standalone and SSR projects.

The Closeout team is also working with LDOE to identify scope within the SSR not covered with the community development block grant (CDBG) funds. The Closeout team will continue to work with RSD staff and LDOE to expedite resolution of these issues before submission to closeout.

Also during the second quarter of 2015, the Special Projects team continued work on the reconciliation of actual insurance proceeds vs. FEMA's current deductions for actual and anticipated proceeds. A summary timeline for the 2<sup>nd</sup> quarter is included in Section 4. In addition to progress on the insurance proceeds reconciliation, the Special Projects teams is continuing its work on PM/CM/DAC issues relating to the Negative Balance, ledger reconciliation and completing SharePoint implementation.

The Grants Management Team continues to coordinate efforts with the FEMA and State EHP staff to submit amendment requests and ensure compliance under the Secondary Programmatic Agreement. There were no amendment requests submitted to GOHSEP during the second quarter. Four amendment request approvals were received in this quarter and staff continues to track ten previously submitted amendment requests through the approval process. PW 19166 Version 4 was received from FEMA in December and incorporates all amendment requests approved through August 15, 2014. All approved amendment requests dated after the August cutoff will be included in Version 5. Version 4 is being tracked until obligated in the Louisiana Public Assistance system.

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 1,489,545,102.74	\$ 1,052,091,402.05	\$ 437,453,700.69

Quarterly Report ending June 30, 2015

## Item 2 Alternate Project SSR PW 19166 Amendments

### Alternate Project SSR PW 19166 Amendment Requests

Amendments are written to add eligible scopes of work to the Alternate Project, PW19166, for FEMA approval relating to funding of Master Plan projects. This approval allows projects to be pursued on a timeline that correlates with the Master Plan. A system is in place to track the progress of the amendments. The following alternate project amendments are currently identified and tracked by status:

#### Amendments Approved by FEMA in the Second Quarter:

Facility	Work Description	Approval Date	Amount
Cohen ES	Kitchen Refurbishment	AIDB #2283: June 5, 2015	\$550,000
Wicker ES	Kitchen Refurbishment	AIDB #2295: June 5, 2015	\$550,000
Schools (20 sites)	BAS Integration	AIDB #2386: June 5, 2015	\$1,000,000
Schools (20 sites)	BAS Integration (Past Work)	AIDB #2379: June 5, 2015	\$600,000

#### Amendments Submitted to GOHSEP in the Second Quarter:

There were no new amendment requests submitted in the second quarter of 2015.

#### Amendments Submitted Prior to the Second Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Bauduit MS	Refurbishment	AIDB #2031: December 20, 2013	\$3,378,621
Banneker ES	Kitchen Refurbishment	AIDB #2278: March 11, 2014	\$300,000
McDonogh #28 ES	Kitchen Refurbishment	AIDB #2296: April 11, 2014	\$ 550,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
Live Oak ES	Phase 1 Renovation	AIDB #2324: May 27, 2014	\$14,000,000
Lafayette ES	Phase 1 Refurbishment	AIDB #TBD: June 10, 2014	\$4,900,000
Central Kitchens (9 sites)	A/E Fees – Past Work	AIDB #2312: June 3, 2014	\$155,454
Kitchen Content PW (2 PWs) roll-up into PW 19166	Kitchen Contents	AIDB #2298: May 7, 2014	\$11,140,580
John McDonogh	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000

### New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Quarterly Report ending June 30, 2015

Facility	Work Description
Berhman	New Facility
Clark	Renovation
Johnson	Phase 2 Refurbishment
McDonogh 7	Refurbishment
Reed	Perimeter Fencing

Item 3 PW Versions

**Alternate Project PW 19166, Version 4**

- The RSD received PW 19166 V4 from FEMA on December 22, 2014 and the PW was returned to FEMA with the applicant's signature in the first quarter of 2015. This version was written to: (1) add funding for the Douglass HS gym, which was inadvertently omitted from the initial SSR PW, (2) to correct escalation related to Quick Start construction costs to deduct A/E and PM fees, (3) provide an updated comprehensive list of Site Numbers and Site Sheets, (4) to add scope for amendment requests approved since Version 1, (5) to provide a corrected Record of Environmental Consideration (REC) for PW 19166, (6) to document the approval letter for the Single Settlement Request, (7) to transfer DAC costs from OPSB to RSD and (8) provide an updated list of donor facilities (known in Version 0 as "Attachment 6"). The PW review was completed in February and returned to FEMA. The version was tracked during the second quarter and will continue being tracked through to final obligation.

**Improved Project PW 19300, Version 3**

- FEMA has determined that RSD can utilize shipping, handling, and installation for up to 6% of the cost of installation/integration and the balance for available contents for funding would not be reduced on this PW. During this quarter, GOHSEP determined that RRF#1 had been linked incorrectly due to a system change. This was causing the shipping cost funding to be fully documented. GOHSEP has corrected the PW cost lines and linking of RRF's. The eligible funding for shipping cost is \$2,610,029.50 and only \$7,640.00 has been documented to date.

**Roll up of PW 16856 and PW 19299 into PW 19166**

- Staff has conducted a thorough analysis of PW 16856 and PW 19299 as well as the language in the PW restricting the Shipping, Handling and Installation (SHI) to 6%. SHI is currently at a much higher percentage due to the complexity of the installation/set up for the kitchen's IT related items. Staff is coordinating with FEMA and GOHSEP to either change the SHI percentage or reclassify the installation/set up for IT related items. In May 2014, staff submitted a letter to FEMA requesting the unexpended funding on PW 16856 and PW 19299 be rolled up into PW 19166. During this quarter FEMA verbally advised that this request would not be approved. A written denial was requested and staff will continue to monitor the request.

Quarterly Report ending June 30, 2015

**PW 13305 Version 5**

- Standard environmental testing at the Avery Alexander Elementary School site determined that there are contaminants in the soil that must be remediated. In coordination with the Louisiana Department of Environmental Quality, a Site Investigation and Risk Evaluation/Corrective Action Program (RECAP) Report was developed for remediation of the site. Since the school has been determined to be a replacement facility, the soil remediation is eligible for funding under the demolition PW for the school. A version request to PW 13305, as well as a time extension request were submitted to GOHSEP/FEMA during the third quarter. PW 13305 V5 was obligated and a time extension was granted during this quarter and the site remediation project has commenced.

**Temporary Modular Facilities**

- It was determined during the second quarter that recovery of the costs to demolish the remaining modular units at the Kennedy High School site is unlikely. In discussions over the last year, FEMA has asserted (and RSD confirmed), FEMA had previously funded the demobilization and relocation of those units from the new Holy Cross site to the Kennedy site. With FEMA funding the original relocation, and as the subject modular units remaining at the Kennedy site were never put back into service, no additional funding is available.

With that determination, the only two significant issues relating directly to construction and/or demolition of temporary modular units are as follows:

- Minor PW version (approximately \$150,000) for work relating to Hughes modular relocations. FEMA previously agreed to this version, however staffing issues at FEMA have caused delays in processing.
- There are also some modular issues that have been placed on hold by RSD Management pending possible litigation.

The Special Projects team will continue to monitor the status of these, and any other issues related to RSD's temporary modular campuses, as well as supporting any action undertaken by RSD Management regarding litigation (as requested).

**Kitchens & Restrooms:**

- Beyond the ongoing resolution of the approximate \$15,000 variance in A/E fees (RSD paid vs. FEMA obligated), there have been no additional RFI's from FEMA or GOHSEP on any of the past work on kitchens. The Special Projects team remains confident that the A/E will be resolved in the 3<sup>rd</sup> Quarter, and hope to have these items obligated by end of 2015.

Quarterly Report ending June 30, 2015

## **Item 4 Grant Maintenance**

### **PM/CM & DAC**

The Special Projects team continues to work toward completion of the in-depth analysis of the PM/CM and DAC portions of Jacobs/CSRS contracts. In close coordination with OPSB, GOHSEP and FEMA, we have drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act for PM/CM and administrative costs. In response to this request, GOHSEP at our June 10th meeting has offered a "reimbursement tool" based on our methodology. It is currently under review internally, but it represents a significant step forward.

Once we are in agreement with GOHSEP on the "reimbursement tool", GOHSEP will forward the amendment request to FEMA. Any statutory relief will also be formulated in the framework. It is anticipated that this analysis will be complete by the end of 2015.

### **Insurance Reconciliations**

Moving forward from the initial Joint Stakeholder kick-off meeting in the 1<sup>st</sup> quarter, the Special Projects team continued work on the insurance proceeds reconciliation, including collaboration with the OPSB Legal Consortium on responses to the RFI received from FEMA on May 12, 2015. A summary time-line of 2<sup>nd</sup> Quarter events relating to the reconciliation is as follows:

- April 7<sup>th</sup>, 2015 – Joint all-Stakeholder meeting at FEMA's New Orleans office to turn over documentation discussed at the March 12, 2015 kick-off meeting.
- May 12, 2015 – OPSB & RSD received request for information (RFI) from FEMA outlining specific documentation FEMA requires to make a determination on the March 12, 2015 joint OPSB/RSD request for a reconciliation by FEMA of actual insurance proceeds vs. anticipated and/or actual FEMA insurance deductions. Original RFI response deadline June 13, 2015.
- June 3, 2015 – Joint Sr. Stakeholder meeting to discuss progress on RFI response, and to clarify certain points of the request, such as those that the OPSB Legal Consortium asserted are covered by attorney-client-privilege.
- June 8, 2015 – OPSB submitted a 30-day extension request to FEMA (subsequently approved), to allow more time to prepare a response based on clarifications of the original request received by OPSB Legal Consortium from FEMA during the June 3, 2014 meeting. The clarifications related primarily to the volume of information originally requested by FEMA ("all documentation relative to the settlement"), and outlined specific court filings and related billing documents for associated legal fees.



Quarterly Report ending June 30, 2015

## Item 5 EHP DS/DN

Staff continued to provide support on multiple Environmental and Historic Preservation issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, SHPO, & The Advisory Council on Historic Preservation in accordance with the Secondary programmatic Agreement (2PA).

- **Allen:** Work has begun at this site and the findings of effect letter has been forwarded to the new PM for review.
- **Armstrong:** The exterior only inspection required by EHP to remain compliant to the mothballing activities was done in March 2015 with no evidence of deterioration to be addressed.
- **Augustine:** The exterior inspection required by EHP to remain compliant to the mothballing activities was done in March 2015. The only small issue noted is the breach in perimeter fencing.
- **Bell:** Initial feedback regarding the narrative and pictures forwarded to FEMA showing the site and describing the process during the demolition of the cottage appeared to satisfy FEMA. However, at the June monthly meeting, FEMA indicated that they will notify the Tribes and wait for a formal response from the SHPO site review to inform the tribes before issuing a formal notice to RSD resolving the noncompliance to demolition activities.
- **Booker T. Washington:** FEMA has not formally accepted the log of recoupment items submitted in 2013 at the end of construction. FEMA rejected this log twice as inadequate and we are waiting on a third review of a more comprehensive log. Additionally, FEMA also has the report of items still at the site after vandals entered the building in February, The report indicated that the recoupment items were still on site. The interpretive plan is to be complete before the finalization of the bid set documents.
- **Carver:** FEMA forwarded additional information and comments to guide the further development of the interpretive display. SHPO will clarify if additional working group meetings are needed.
- **Franz:** FEMA returned comments on the Franz interpretive display and gave guidance asking that RSD apply for the Louisiana Historical marker for the May 2015 deadline. When approval from CRT is received, and when the marker is fabricated and installed, we are to provide notification of the fulfillment of these measures
- **Hansberry:** The exterior inspection required by EHP to remain compliant for the mothballing activities was done in May 2015 with several deficiencies noted and reported regarding the breach in perimeter fencing, evidence of termites and a damaged security annunciator.
- **Jones:** The exterior inspection required by EHP to remain compliant for the mothballing activities was conducted in March 2015 with several deficiencies noted and reported regarding the breach in perimeter fencing and litter.

Quarterly Report ending June 30, 2015

- **Marshall:** The window assessment was submitted to FEMA for review. The plans are still not complete enough to be submitted for review of the scope of work.
- **McDonogh 28:** Archaeological testing reports were received by FEMA in June, 2015. A findings of effect letter is in draft and forwarded for SHPO and Tribes 30-day review after which the FOE letter will be finalized.
- **John McDonogh:** No EHP activities needed this quarter. The PM will coordinate with FEMA and SHPO archeology for access to the site for shovel testing anticipated for August, 2015. An outstanding RFI regarding the future gym will be resolved when plans are ready for submission.
- **Live Oak:** The findings of no effect letter was received and transmitted to the PM for his review and follow through with the GC.
- **Lafayette:** Due to personnel changes with the architectural review at FEMA, FEMA is revisiting the extent of door replacement at this school. All information including color coded plans have been again submitted and we anticipate the acceptance of the scope of work to be formalized in a memo.
- **Tubman:** In a meeting with EHP and the PM/DM, the revised design for the school was discussed showing resolution of the previous concerns and comments. Revised plans regarding the ancillary building and connection to the main school will be forwarded to FEMA when received from the architect. FEMA's request for the documentation of the poor conditions forcing the demolition of the cottage is outstanding.
- **Johnson:** We have received a finding of no effect letter and this has been forwarded to the PM along with a request to attend a site meeting with the GC when appropriate.
- **Bauduit:** An adverse effect letter has been received and transmitted to the project manager for review. Within the letter, we are asked to notify FEMA after the bids are received as to the selection of the bid alternate regarding windows. The mitigation measures will be implemented if the windows are replaced, and design refinements to the replacement windows will have to be addressed by the AE. Further, due to archaeological resources discovered, advanced notification to FEMA and SHPO is required so a FEMA Archaeologist can conduct a site visit to ensure these resources are avoided during construction.

**Item 6 Project Support**

**Tax Credits**

**State Historic Rehabilitation Commercial Tax Credits**

In addition to preparing applications for projects complete enough in the design phase to be representative of the scope of work anticipated, we are monitoring the construction changes and notifying SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** No response from amendments has been received yet. No additional Tax Credit activities have been needed this quarter.

## Quarterly Report ending June 30, 2015

- **Crossman:** No response from amendments has been received yet. No additional Tax Credit activities have been needed this quarter.
- **Drew:** Federal and State Part III application submitted to DHP this quarter. Federal approved on July 6, 2015. State approved on July 7, 2015. Waiting for certified costs from Core and Blich. If Qualified Rehabilitation Expenditures are more than originally submitted in Part 3, then we will need to file a new State Part 3 application and a Federal Amendment.
- **Douglass:** No response has been received from amendment regarding Science Lab, water fountains, floors and finishes. No additional Tax Credit activities have been needed this quarter.
- **Gentilly Terrace:** Conditional approval received on Part 2 and Kitchen Amendment. We will need to file an amendment on gutters and downspouts. Awaiting more information from A/E.
- **McDonogh 42:** Part 3 application complete pending final Qualified Rehabilitation Expenditures expected in late summer.
- **Jackson:** No response on Window Refurbishment Amendment. No additional Tax Credit activities have been needed this quarter.
- **Wright:** Federal Part II review from SHPO received April 17, 2015 with conditions. We are awaiting final approval from NPS.
- **McDonogh 28:** Amendment 1 filed with Department of Historic Preservation to reflect change in SOW to refurbished windows. We are awaiting approval.
- **Tubman:** No additional Tax Credit activities have been needed this quarter. We are waiting for completed drawings with revisions to re submit the changed plans.
- **Lafayette:** The application is complete for submission pending start date.

### Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays for William Frantz and Phillis Wheatley pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect. The planning and design of the George Washington Carver interpretive display is under way and the planning and design of the Booker T. Washington interpretive display will commence later in 2015.

- **Thomy Lafon School's** interpretive display is complete and has been approved by FEMA. It is anticipated that the site will be transferred to HANO as part of a land swap between HANO and OPSB. A final version of PW 16072 has been requested to align scope and expenses for this work so the PW can be closed.
- **Phillis Wheatley School's** interpretive display includes a model of the former school in a display cart and large format photography, as well as a pamphlet highlighting the importance of the

Quarterly Report ending June 30, 2015

architecture of the school to the neighboring community. The display cart with the model and the area for the large format photography have been installed at the school. FEMA will be providing a brochure and power point as well as a Teacher's Toolkit to complete the display. The Wheatley School will also be included in the 1950's Master Plan Display to be completed at the Carver High School.

- **George Washington Carver High School's** interpretive display is being developed in coordination with FEMA staff and with Carver Spirit and Alumni contributions. The plan will include a brief written description of the history and architectural significance of the school, photographs of the campus and people and events that illustrate the history. The Ram mascot that was salvaged from the school site will be restored and placed on display in the Media Center in the new facility. The music room will be named for the former music director, Mrs. Bush. There will also be a narrative and display of the Carver architecture as it relates to the 1950's Schools Master Plan which will include the 1950s architecture of Lafon, Wheatley and Gregory.
- **The William Frantz School's** interpretive display includes restoration of the Ruby Bridges classroom at the school with a direct quote from and photos of Ruby Bridges, a State Cultural and Tourism Marker memorializing the integration of Frantz outside the school as well as displays demonstrating Frantz Elementary School's significance within the Civil Rights Movement inside the school. The classroom has been restored and the additional display items are nearly complete. The RSD is coordinating with FEMA to finalize these elements and complete the Interpretive Display.

**Item 7 Closeout**

---

**Louisiana Department of Education & GOHSEP**

- The Closeout Funding team continues to have weekly Closeout and Funding meetings with RSD and LDOE to go over all projects that are currently being worked on. During this quarter, the Closeout inspection team also worked closely with GOHSEP and FEMA inspection departments to make sure all projects are being properly inspected.

**Submissions**

- During this quarter, there have been a total of 103 demo closeout workbooks submitted to RSD and LDOE for approval and signature, and there were 235 small projects batched and submitted to GOHSEP and FEMA for Closeout. To date, there are a total of 895 projects closed both small (433) and large (462). The remaining 250 large stand-alone projects are currently being reviewed by the closeout team and anticipate reconciliation and submission to closeout over the remaining two quarters of this year. Also during this quarter, there were 4 SSR projects submitted to RSD and LDOE for approval and signature to be ready for closeout.

Quarterly Report ending June 30, 2015

Non-SSR Project Worksheets – By Status

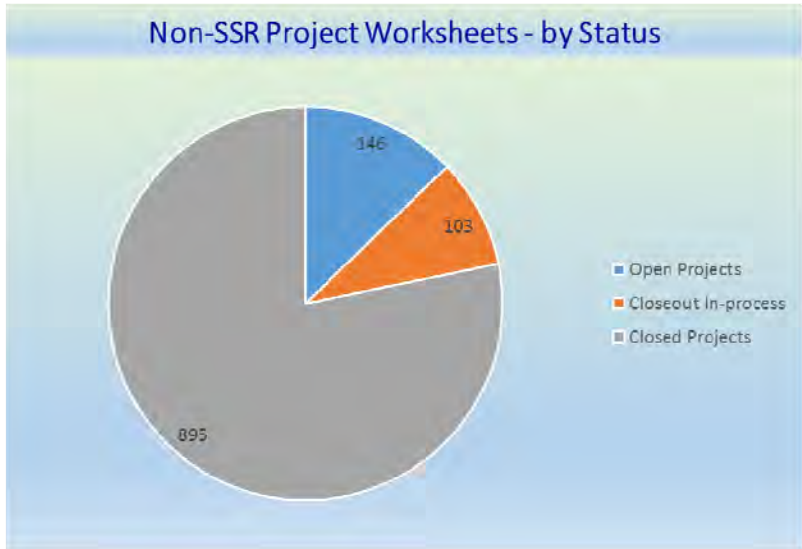
**PW Status Descriptions**

**Non-SSR Project Worksheets**  
FEMA Project Worksheets (PWs) not included in Single Settlement Request (SSR).

**Open Projects**  
PWs not yet submitted to GOHSEP for closeout review.

**Closeout In-Process**  
PWs submitted to GOHSEP for closeout review but not yet closed.

**Closed Projects**  
PWs documented as “closed” by both GOHSEP and FEMA.



Open Projects	146
Closeout In-process	103
Closed Projects	895

SSR Projects – by Project Status

**SSR Project Descriptions**

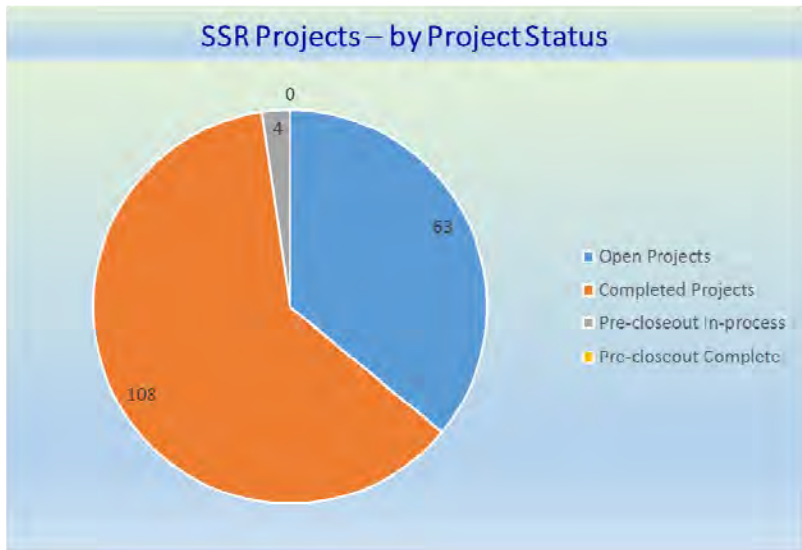
**SSR Project**  
Projects Completed using FEMA Single Settlement Request (SSR) Funding.

**Open Projects**  
Ongoing project, and/or Warranty Period Open, and/or In Litigation (not closeable).

**Completed Projects**  
Work complete, Warranty Period Closed, No Holds or Litigation (closeable).

**Pre-closeout in Process**  
Pre-closeout review in process with FEMA/GOHSEP.

**Pre-closeout Complete**  
Pre-closeout complete, confirmation letter received from FEMA.



Open Projects	63
Completed Projects	108
Pre-closeout In-process	4
Pre-closeout Complete	0

Quarterly Report ending June 30, 2015

**Item 8 Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$86,522,330.12	\$45,144,280.57
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,388,867.12	\$139,042.16
Management Costs	\$17,905,157.30	\$15,207,458.82	\$2,697,698.48
Permanent Facility Repair	\$2,239,253.32	\$1,414,604.49	\$824,648.83
Permanent Facility Replacement	\$1,169,121,222.35	\$810,248,520.10	\$358,872,702.25
Stabilization/Temporary Roof Repair	\$314,984.12	\$279,456.98	\$35,527.14
Temporary Facility and related costs	\$139,385,478.50	\$112,160,720.05	\$27,224,758.45
Transportation	\$27,380,282.98	\$24,865,240.17	\$2,515,042.81
<b>Grand Total</b>	<b>\$1,489,545,102.74</b>	<b>\$1,052,091,402.05</b>	<b>\$437,453,700.69</b>

Recovery School District Totals	March 31, 2015	June 30, 2015	\$\$ Change
Eligible Obligated	\$1,489,376,918.61	\$1,489,545,102.74	\$168,184.13
Federal Paid	\$1,010,824,095.18	\$1,052,091,402.05	\$41,267,306.87
Federal Balance	\$478,552,823.43	\$437,453,700.69	\$41,099,122.74



## Appendix B OPSB Funding Analysis Reports

---

# Appendix B OPSB Funding Analysis Reports



Quarterly Report dated June 30, 2015

TABLE OF CONTENTS

Part I.....	2
Item 1. Executive Summary .....	2
Item 2. SSR Amendments.....	3
Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation .....	4
Item 4. RRF and Grant Processing .....	5
Item 5. Environmental and Historic Preservation (EHP).....	6
Item 6. Special Initiatives & Deliverables Completed .....	8
Item 7. Close-Outs Approved & In Pipeline .....	14
Part II.....	15
Item 8. Project Worksheets Reviewed.....	15
Item 9. Summary of FEMA Funding .....	16





Quarterly Report dated June 30, 2015

## Part I

### Item 1. Executive Summary

#### General

The 2<sup>nd</sup> Quarter of 2015 was a period of immense progress, extensive evaluation and in-depth analysis for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 2) assisted in reviewing and the submission of ten (10) reimbursement packages (\$11.25 Million), 3) completed a comprehensive matrix, with supporting documentation, of OPSB's payroll expenditures post Hurricane Katrina (\$75k), 4) submitted a letter, along with an analysis, to GOHSEP & FEMA requesting to withdraw eligible content donor sites and monies from Contents Alternate Project Worksheet #19297 (AP 1142) and transfer the funding to Contents Improved Project Worksheet #18773 (IP 551), 5) officially submitted 41 PW's for close-out in LouisianaPA: 40 Small PWs and 1 Large PW for a total of \$402k, 6) facilitated closing three (3) PW's that were submitted for close-out within the past six months for a total of \$145k, 7) completed an extensive reconciliation matrix for PW #19289, temporary lease PW, in preparation for close-out, 8) coordinated efforts with the GOHSEP/DRS to effectively track (via AIDB #'s) and monitor expenditures via the LouisianaPA.com Cost Estimating Tracking Tool, and 9) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

During the second quarter, the Jacobs/CSRS Funding Team focused heavily on analysis and reconciliation. In preparation for closing a number of large PW's, our team has ramped up coordination with the OPSB FEMA Accountant to obtain invoices and checks for past and current expenditures. These analyses for the large PWs will be communicated and shared with GOHSEP/GCR Close-Out, which will expedite their review and "needs list" when examining the documentation. It is our Team's number one goal to streamline PWs for close-out review and the ability to be as efficient as possible when moving PW's through the close-out processes.

Federal Funds Paid in the 2<sup>nd</sup> Quarter of 2015 totaled \$9.25 million, for a total of \$202.3 million paid as of June 30, 2015.

#### SUMMARY OF OBLIGATED PROJECTS\*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
<u>\$409,288,901.61</u>	<u>\$ 207,000,510.43</u>	<u>\$ 202,288,392.93</u>

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



Quarterly Report dated June 30, 2015

## Item 2. SSR Amendments

### PROJECT OVERVIEW

---

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS has begun to amend the scope of work to include many active projects from the Master Plan.

#### New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
New Karr High School at the Jo Ellen Smith Site	New Work	Additional Scope: Increased SF & Costs	AIDB #1815/2411: April 3, 2015	\$ 48,700,000.00

NOTE: Additional scope (increase in SF) & increased costs (\$35M to \$48.7M) were submitted for the New Karr High School at the Jo Ellen Smith Site (Amendment AIDB #1815 & #2411 were submitted for a total of \$48.7M)

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

---

Of the amendments submitted in FY2013, FY2014 & FY2015 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

This quarter no new amendment requests were approved to GOHSEP/FEMA.



Quarterly Report dated June 30, 2015

**Item 3. Alternate Project PW #19290 – Insurance Settlement & Reconciliation**

**PROJECT UPDATES**

**Presentation to FEMA/GOHSEP: Transmittal / Cross-Walk of Insurance Documentation**

The Funding Team worked diligently to prepare an extensive "Orleans Parish School Board & Recovery School District Insurance Reconciliation Cross-Walk" document. The comprehensive insurance matrix cross-walk not only outlined the specific insurance documents being transmitted, but also acted as a road-map/history of events for FEMA/GOHSEP personnel reviewing the documentation.

On April 7, 2015, the Funding Team presented the comprehensive matrix/road map and transmitted over 2,000+ insurance related documents to FEMA/GOHSEP. The cross-walk document will facilitate and allow for an efficient and effective review by FEMA/GOHSEP. Below is a snapshot of the comprehensive matrix transmitted:

Main Folder	Files	Amount	Expenses	Fees	Net
#1 Lexington Payment \$25 Million	Orleans Parish School Board: 2006 Fiscal Year Audit Page 48 of 73 (Page 74 of 131 of the pdf) of the Audit: \$25 Million Language	\$ 25,000,000.00			\$ 25,000,000.00
#2 Lexington Payment \$439K - Morgan	Morgan Receipt and Release: Paid Directly to Vendor	\$ 439,827.54	\$ 439,827.54		\$ (439,827.54)
#3 Lexington Payment \$5 Million	Expenses		\$ 439,827.54		\$ (439,827.54)
#4 Lexington Final Payment \$19.56 Million	Copy of Check + Bank Deposit + Bank Statement (in one PDF)	\$ 5,000,000.00			\$ 5,000,000.00
#5 Utley-Boydin Fees & Expenses	Wire Transfer + Bank Statement	\$ 19,560,172.46		\$ 12.00	\$ 19,560,172.46
#6 Provostry & HOV Fees	Fee			\$ 12.00	\$ (12.00)
#7 \$18 Million Disbursement	Attorney Daily/Weekly Hours Fees + Invoices	\$ 141,057.25		\$ 141,057.25	\$ (141,057.25)
#8 \$11.857 Million Disbursement	Expenses	\$ 3,819.43	\$ 3,819.43		\$ (3,819.43)
#9 \$22.5 Million Disbursement - Clarendon & Essex	HOV PDF of Invoices + Excel Schedule	\$ 105,356.28		\$ 105,356.28	\$ (105,356.28)
#10 \$295k Expense Disbursement - Westchester	Provostry PDF of Invoices + Excel Schedule	\$ 217,278.00		\$ 217,278.00	\$ (217,278.00)
#11 \$15.825 Million Disbursement - Westchester & Partial RSD					
#12 \$12.946 Million Disbursement - RSD					
#13 \$5.5 Million Disbursement - Final RSD					
#14 Jacobs/CSRS Fees & Expenses					
#15 Flood Policies + Payments + Omnibus Bill					
#16 Lawyers Consortium Contract					
#17 Litigation Settlement - Release - Policy Documentation					
#18 Presentation to FEMA-GOHSEP 2015.03.12					
# Crosswalk - OPSB-RSD Insurance Files 2015.04.06					

**Official Request for Information (RFI)**

On May 12, 2015, the OPSB (and the Recovery School District) received a formal Request for Information (RFI) regarding the Insurance Recovery and Business Interruption insurance proceeds. The request outlined six items/areas of information, so that FEMA could make a comprehensive determination regarding OPSB/RSD insurance recovery.

**Continued Discussions and Meetings with FEMA**

During the 2<sup>nd</sup> Quarter, the Funding Team continued to work in collaboration with the OPSB Chief Financial Officer, OPSB Chief Counsel and the Lawyers Consortium to obtain the necessary documentation outlined within the May 12, 2015 letter. Furthermore, our team facilitated a meeting on June 4, 2015 with FEMA Attorneys and the OPSB; the foundation of the meeting was to better clarify the precise information/supporting documentation that FEMA was requesting and the ability to minimize the burden on all parties, as the RFI letter was all-encompassing in some areas.

**Time Extension Request**

Due to the discussions during the June 4, 2015 meeting with FEMA, the OPSB requested, on the behalf of both applicants (OPSB & RSD), a time extension until July 13, 2015. The additional timeframe would allow the OPSB and the Consortium to gather and provide FEMA the necessary insurance/litigation documentation to make a sound and comprehensive eligibility determination regarding the OPSB/RSD insurance recovery.



Quarterly Report dated June 30, 2015

**Item 4. RRF and Grant Processing**

**PROJECT STATUS**

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process. This activity assures funding is secured and is in place prior to expenses being incurred.

In the 2<sup>nd</sup> Quarter of FY2015, Jacobs/CSRS assisted the OPSB in submitting ten (10) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB # or PW #	Vendor	Description	RRF #	Amount
1	Lusher Fortier High School	2107	SCNZ Architects, CORE Construction Services, LLC	New Work: PW #19290	169	\$2,594,799.44
2	New Lake Forest School at the Greater St. Stephens Site	1818	Imre Hegedus & Associated Architects, The McDonnel Group, LLC & Farnsworth	New Work: PW #19290	170	\$4,805,482.90
3	Payroll Expenses	17582	Western Union Fees Post Hurricane Katrina	Past Work: PW #17582	1	\$75,542.00
4	Temporary Leases: Our Lady of Lourdes	19289	Archdiocese	Lease PW #19289	11	\$73,985.71
5	Temporary Leases: St. Julian	19289	Archdiocese	Lease PW #19289	12	\$181,620.00
6	Temporary Leases: St. Henry	19289	Archdiocese	Lease PW #19289	13	\$33,830.00
7	Temporary Leases: St. James	19289	Archdiocese	Lease PW #19289	14	\$365,019.50
8	Temporary Leases: St. Paul	19289	Home Solutions of Louisiana	Lease PW #19289	15	\$1,387,255.30
9	Multiple Facilities: Contents	18773	Various Vendors	IP Contents PW #18773	18	\$1,164,784.59
10	Multiple Facilities: Contents	18773	Various Vendors	IP Contents PW #18773	19	\$567,928.96
<b>Grand Total: Reimbursement Request Submitted 2nd Quarter FY2015</b>						<b>\$11,250,248.40</b>



Quarterly Report dated June 30, 2015

## **Item 5. Environmental and Historic Preservation (EHP)**

### **PROJECT UPDATES**

---

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** We have allowed the low bid contractor to proceed on a very limited number of sheets to comply with the mitigation measures attached to Audubon School only. Discussions are still active regarding the remediation of the balance of drawings. Additionally, the team continues to investigate potential archival facilities to receive the originals post restoration.
- **Audubon:** The project was reviewed for compliance to the mitigation measures and deficiencies noted have been discussed with the AE and GC for corrective measures. We will continue to work with the GC to meet the EHP requirements. Two items in discussion for resolution is the reinstallation of a representative chalkboard, and the removed millwork in the library.
- **Bethune:** FEMA received the 50% CD set for review.
- **Easton:** We continued dialog with the PM and AE regarding acceptability of the joint, color and mix of mortar. An onsite meeting with the GC was held to confirm and clarify outstanding items.
- **McMain Stabilization:** Due to an unforeseen condition, the original proposed location for the mechanical chiller is being relocated from the roof of part of the historic school to the roof of part of the new walkway addition. The AE will send the proposed new location to be forwarded to FEMA for concurrence.

### **Tax Credit Standings:**

- **Audubon:** The Part III application was completed this quarter to document compliant completion of scope. Photographs were rejected due to the amount of construction activities still ongoing. During the site visit, it was discovered the chalkboard intended for salvage had been discarded. Mothballed schools were surveyed to find a matching element for relocation. Millwork in the Library area is also being addressed. We anticipate being able to photograph the building for new Part III application in August 2015.
- **McMain Stabilization:** Part II resubmitted to DHP to reflect new scope of work 03/25/15. No response has been received yet.
- **Lusher Elementary School:** Approval is still pending from Louisiana, Office of Cultural Development, Division of Historic Preservation, in response to additional photos submitted.
- **Lusher Fortier:** The Federal Application was submitted 3/12/15. Part 1 approval received 04/01/15. Federal and State amendments submitted this quarter to reflect addition work at bathrooms. Budget has been verified and NPS review fee is paid. We anticipate Part 2 Federal approval and State and Federal



### Quarterly Report dated June 30, 2015

approval for bathroom amendments in the third quarter.

- **Ben Franklin ES:** It has not yet been determined whether to apply for tax credits for this project.



Quarterly Report dated June 30, 2015

**Item 6. Special Initiatives & Deliverables Completed**

**PROJECT UPDATES**

**Request to Amend Alternate Project AP 1142 (Project Worksheet #19297) & Improved Project IP 551 (Project Worksheet #18773): Transfer of Eligible Content Donor Sites & Associated Dollars**

On behalf of the OPSB, the Funding Team prepared a request (i.e. letter) to withdraw eligible content donor sites and monies from Contents Alternate Project Worksheet #19297 (AP 1142) and transfer the funding to Contents Improved Project Worksheet #18773 (IP 551). It is the understanding of the OPSB and Jacobs/CSRS that items costing less than \$5,000 (per unit) could not be purchased with alternate project funds per the 9500 Series Policies:

*9525.13 Subsection J (5): Limitations: Ineligible uses of alternate project funds include:  
The purchase of supplies, furniture and equipment costing less than \$5,000 per unit (considered an operating expense)*

Since the OPSB must purchase all contents costing less than \$5,000 utilizing funding from IP PW #18773 alone, it was evident that there was not sufficient funding to supply all the new and renovated schools with necessary contents. With that in mind, the OPSB respectfully requested that the below content donor sites, along with the eligible monies (including shipping and handling), be transferred from AP PW #19297 to IP PW #18773. This would allow the OPSB to adequately fund the purchase of eligible contents for the remaining projects within the Master Plan for Orleans Parish Schools.

Site #	School/Facility	Transfer of Contents	Transfer 6% S/H	Total Contents + S/H
21	Karr, Edna Magnet School	\$112,158.40	\$6,729.50	\$118,887.90
28	McMain Elementary School	\$1,881,917.74	\$112,915.06	\$1,994,832.80
35	Timbers Office Complex	\$3,721,009.16	\$223,260.55	\$3,944,269.71
<b>Totals</b>		<b>\$5,715,085.30</b>	<b>\$342,905.12</b>	<b>\$6,057,990.42</b>

The above content donor sites will be de-obligated from AP PW #19297 and funding, in turn, re-obligated to the IP PW #18773. Therefore, having a net effect of zero dollars on the obligated funding for the OPSB.

Furthermore, during the comprehensive reconciliation of contents, alongside FEMA in August 2012, it appeared that one content PW was overlooked and not included in either AP PW #19297 or IP PW #18773: Edward H. Phillips Junior High School: Kitchen Contents: PW #16133 in the amount of \$8,639.44. Therefore, the OPSB also requested that PW #16133 be included in the contents roll up IP PW #18773 at the same time as the transfer of eligible donor content sites and monies stated above.

Alongside the letter, the Funding Team prepared and provided a comprehensive matrix of the current Donor PW environment for PW #18773 and PW #19297. The matrix will allow GOHSEP and FEMA to quickly review, analyze and prepare the versions necessary to complete the requested actions.

**OPSB Contents Rollup Summary: PW #18773 & PW #19297**

Site No	School	PW N	Vers	Description	PW 18773 V0 (IP551) PW Amount	PW 18773 V1 PW Amount (transferred to PW 19297 (AP1142))	Total Funding Obligated	Total Value that Should Have been Included in Both Contents Rollu	Net Effect to Contents Roll	Notes	Additional De-obls Needed
8/1/2012											
5/1/2015											
											Transfer Donor Facilities/ PW's from PW #19297 to PW #18773



Quarterly Report dated June 30, 2015

PW #17582: Western Union Payroll Expenditures Immediately after Hurricane Katrina

As one can imagine, Hurricane Katrina caused damages to the OPSB Administrative Facility known as Timbers II. The accounting operations for the OPSB were housed at that location and the building sustained substantial wind and rain damages. Additionally, banking centers and USPS mail systems across the region were disrupted and the OPSB had to seek alternate means for the distribution of payroll for employees across the country.

The OPSB utilized the services of Western Union to conduct 10,781 Domestic Transactions @ \$7.00 each and 3 International Transaction @ \$25.00 each to transfer funds to displaced employees. Due to time constraints, the services were not bid: However, the services were discounted and matched the rates afforded to FEMA and the American Red Cross for similar transactions after the storm. Initially, the costs were deemed ineligible, but the OPSB was successful in appealing (Appeal response dated February 27, 2008) the determination as the actions were prudent and taken in good faith.

The transaction fees incurred were included within the actual payroll figures that Western Union distributed to OPSB employees; meaning, even though an actual invoice was provided to the OPSB, the fees were incorporated into the payroll monies directly wired. The Funding Team spent over 6+ months going thru payroll records and bank statements to identify monies wired to Western Union. Our team performed a complete reconciliation analysis to illustrate that payroll amounts and the associated fees were included within the payments OPSB made to Western Union.

On May 7, 2015, the Funding Team transmitted the entire package (background/history & analysis) to the OPSB FEMA Accountant and the information was uploaded (and an RRF was submitted) to LouisianaPA.com on May 12, 2015. The analysis clearly demonstrated the overall payroll monies along with the associated fees tied directly to the OPSB bank statements.

PW #17582 Analysis

Total Payroll Amount	\$ 12,606,728.92
Western Union Payments Not on Payroll	\$ 49,001.04
Overpayments to Employees	\$ 770,233.48
Uncollected by Employees	\$ (605,253.95)
Net Over / Under Payment Amount	\$ 12,817,709.49
Board Stipends	\$ 3,253.24
Total Amount Paid by Western Union	\$ 12,820,962.73

Western Union Fees	
Total Transactions - Domestic	14,005
Less # of Reinstated Purges	(973)
Less # of Duplicate Payees 9/13	(2,243)
Less # of Duplicate Payees 9/16	(5)
Chargeable Transactions	10,781
Total Fees Domestic @ \$7.00 Per Transaction	\$ 75,467.00
Total Fees International @ \$25.00 Per Transaction	\$ 75.00
3 Transactions	\$ 75.00
	\$ 75,542.00
Total Amount Invoiced by Western Union	\$ 12,896,504.73

Total Amount Remitted TO Western Union	
Wire Transfer on 9/13/05: Acct #6788	\$ 13,000,000.00
Transaction on Page 2 of 6	
Wire Transfer on 10/17/05: Acct #6788	\$ 655,163.94
Transaction on Page 44 of 49	
Total Amount Remitted to Western Union	\$ 13,655,163.94

Balance Due from Western Union	\$ 758,659.21
Balances	
Received on 12/9/05	\$ 755,850.81
Transaction on Page 1 of 4	
Received on 12/19/05	\$ 2,444.42
Transaction on Page 2 of 4	
Received on 1/11/06	\$ 363.98
Transaction on Page 1 of 6	
Balances Received	\$ 758,659.21

Screen Shot from PW #17582 - Attachments to the PW

WESTERN UNION FEES			
	Number of Transactions	Rate	Total
Total Domestic	14,005	7.00	\$ 98,035.00
Total International	3	25.00	\$ 75.00
			\$ 98,110.00
Purged Transactions Reinput	971	7.00	\$ 6,797.00
Duplicate Transactions on 9/13	2,248	7.00	\$ 15,736.00
Duplicate Transactions on 9/16	5	7.00	\$ 35.00
			\$ 22,568.00
Net Adjusted Fees			\$ 75,542.00

CHASE

DEPOSITS AND ADDITIONS	
09/13	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/18	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/21	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/22	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/23	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/24	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/25	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/26	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/27	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/28	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/29	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/30	Fed Wire Direct Via Federal Home Loan Bank Detail 111

ELECTRONIC WITHDRAWALS	
09/13	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/18	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/21	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/22	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/23	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/24	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/25	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/26	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/27	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/28	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/29	Fed Wire Direct Via Federal Home Loan Bank Detail 111
09/30	Fed Wire Direct Via Federal Home Loan Bank Detail 111





Quarterly Report dated June 30, 2015

**DELIVERABLES COMPLETED**

**PW #19290: Amendment Request**

- The Jacobs/CSRS Funding Team, on behalf of OPSB, composed one (1) Amendment to the Master Plan Alternate Project #19290 to include the following
  - New Karr High School at the Jo Ellen Smith Site: \$48.7M*
- Amendment was signed by Superintendent Dr. Lewis on April 8, 2015
- Transmitted to GOHSEP/FEMA on April 8, 2015

NOTE: Additional scope (increase in SF) & increased costs (\$35M to \$48.7M) were submitted for the New Karr High School at the Jo Ellen Smith Site (Amendment AIDB #1815 & #2411 were submitted for a total of \$48.7M)

**2nd Presentation to FEMA/GOHSEP: Transmittal / Cross-Walk of Insurance Documentation**

- The Funding Team worked diligently to prepare an extensive "Orleans Parish School Board & Recovery School District Insurance Reconciliation Cross-Walk" document
- The comprehensive insurance matrix cross-walk not only outlined the specific insurance documents being transmitted, but also acted as a road-map/history of events for FEMA/GOHSEP personnel reviewing the documentation
- April 7, 2015, the Funding Team presented the comprehensive matrix/road map and transmitted over 2,000+ insurance related documents to FEMA/GOHSEP.
- The cross-walk document will facilitate and allow for an efficient and effective review by FEMA/GOHSEP. Below is a snapshot of the comprehensive matrix transmitted:

Main Folder	Files	Amount	Expenses	Fees	Net
#1 Lexington Payment \$25 Million	Orleans Parish School Board - 2006 Fiscal Year Audit Page 48 of 73 (Page 74 of 131 of the pdf) of the Audit: \$25 Million Language	\$ 25,000,000.00			\$ 25,000,000.00
#2 Lexington Payment \$439K	Morgan Receipt and Release	\$ 439,827.54	\$ 439,827.54		\$ (439,827.54)
#3 Lexington Payment \$5M	Copy of Check + Bank Deposit + Bank Statement (in one PDF)	\$ 5,000,000.00			\$ 5,000,000.00
#4 Lexington Final Payment \$19.56M	Wire Transfer + Bank Statement	\$ 19,560,172.46		\$ 12.00	\$ 19,560,172.46 (12.00)
#5 Uteley-Boylan Fees & Expenses	Attorney Daily/Weekly Hours Fees + Invoices	\$ 141,057.25		\$ 141,057.25	\$ (141,057.25)
#6 Provostry & HOV Fees	HOV PDF of Invoices + Excel Schedule	\$ 105,356.28		\$ 105,356.28	\$ (105,356.28)

**PW #19290: Louisiana.PA Cost Estimating Tracking Tool**

- Cost Estimating Tracker Tool in Louisiana.PA allows users to effectively track expenditures on specific projects within PW #19290
- During the 2nd Quarter the Funding Team continued to align/reconcile all invoices in LouisianaPA.com to AIDB buckets within PW #19290: meeting held with DRS & Group Lead on April 8, 2015 to identify inconsistencies and correct Project/AIDB/Site verbiage
- 50+ tab workbook (500+ invoices/pay applications) to track expenditures accordingly within AIDB # Buckets

AIDB #1260 Alice Harte Demo    AIDB #1395 Audubon K-8 Rehab    AIDB #1396 Alice Harte K-8 New    AIDB #1397 Hynes ES New Const.    AIDB #1398 MC #35

- This reconciliation and alignment will be the back-bone to effectively track ongoing RRF's submissions and SSR Pre-Close-Out Process



Quarterly Report dated June 30, 2015

**PW #19289: Temporary Lease(s) Project Worksheet**

- Reviewed Donor PW's (PW #15731, PW #15732, PW #16447) to PW #19289 to ensure all eligible expenditures were migrated accordingly
- Throughout the review/analysis; identified \$1.8M in funding throughout the Donor PW's that did not transfer/migrate to PW #19289
- Assisted the OPSB with the submission of \$654k in New RRF's (eligible expenditures within scope of work)
- Created a Comprehensive Cross-Walk Analysis of the five (5) leases encompassed within PW #19289 – in preparation for close-out (Cross-Walk Analysis will be a living document and changes will be frequent in the upcoming months)
  - Extensive review of what OPSB paid vs. \$\$'s submitted in LouisianaPA.com vs. \$\$'s reimbursed to OPSB (in order to identify delta's / gaps in documentation and or submissions)

B	C	D	E	F	H	I	J	K	L	M	N	O	P	Q	R
						LAPA Submitted	\$521,885.68	\$609,384.50	\$0.00	\$0.00	\$0.00	\$1,221,282.00	\$496,117.50	\$763,313.50	\$0.00
						LAPA Approved	\$447,899.97	\$609,378.00	\$0.00	\$0.00	\$0.00	\$1,037,633.00	\$344,769.00	\$270,196.00	\$0.00
						Delta:	\$0.00	(\$24,372.50)	\$585,012.00	\$48,751.00	(\$152,956.00)	(\$32,274.50)	(\$64,549.00)	\$0.00	\$0.00
						Analysis Tab	\$511,885.68	\$585,012.00	\$585,012.00	\$48,751.00	\$1,228,000.00	\$1,161,882.00	\$387,294.00	\$774,588.00	\$64,549.00
						Sub Total = OPSB									
						Lease = Checks	\$511,885.68	\$609,384.50	\$0.00	\$0.00	\$1,380,956.00	\$1,194,156.50	\$451,843.00	\$774,588.00	\$64,549.00
Check #	LouisianaPA	EPS	Amount Submitted	OPSB Paid Amount	Month	OLOL Original	OLOL Amendment #1	OLOL Amendment #2	OLOL Amendment #3	OLOL Repair Costs	St. James	St. James Amendment #1	St. James Amendment #2	St. James Amendment #3	
	DRS Review Amount	EPS amount	Amount Submitted for Payment in LAPA	Amount Paid By OPSB	Invoice date / lease month	\$21,328.57 per month Dates: 8/1/2009-7/31/2009	\$24,375.50 Per Month Dates: 8/1/2009-7/31/2011	\$24,375.50 Per Month Dates: 8/1/2011-7/31/2013	\$24,375.50 Per Month Dates: 8/1/2013-9/30/2013	Satterfield & Pontikes	\$32,274.50 Per Month Dates: 8/1/2007-7/31/2010	\$32,274.50 Per Month Dates: 8/1/2010-7/31/2011	\$32,274.50 Per Month Dates: 8/1/2011-7/31/2013	\$32,274.50 Per Month Dates: 8/1/2013-9/30/2013	
154760		\$0.00	\$0.00	\$61,000.00	Pay App 4									\$61,000.00	
156113		\$0.00	\$0.00	\$153,356.00	Pay App 5									\$153,356.00	

- Worked in collaboration with the OPSB to obtain
  - Lease Agreements
  - Outstanding invoices/pay applications & checks (reviewed/analyzed over 350+ checks)

**Contents Alternate Project PW #19297 & Contents Improved Project PW #18773**

- The Funding Team coordinated efforts with the OPSB to determine remaining content monies required to fulfill Master Plan Projects = \$6M
  - PW #19297 = Alternate Project – unable to purchase items costing less than \$5k (per unit)
  - PW #18773 = Improved Project – ability to purchase contents and no threshold limits
- Conducted an extensive analysis to identify Donor sites & monies to migrate to PW #18773
- Coordinated efforts with GOHSEP and FEMA to determine appropriate language to transfer eligible donor site & monies
- Composed a letter along with an analysis, which was signed by Superintendent Dr. Lewis
- Transmitted to GOHSEP & FEMA on May 1, 2015

The below table illustrates the current funding environment for both IP PW #18773 and AP PW #19297 and the results of the requests included in this letter:

		PW #18773		PW #19297
Current Amounts in PW's	Contents	\$11,857,506.20		\$31,408,203.39
	S/H	\$711,450.37		\$1,884,492.20
		\$12,568,956.57		\$33,292,695.59
Additional Donor Sites / \$\$'s	Contents	\$5,715,085.30	Deductions	Contents
	S/H	\$342,905.12		S/H
		\$6,057,990.42		-\$6,057,990.42
PW #16133	Contents	\$8,639.44		
	S/H	\$518.37		
		\$9,157.81		
After Additions & Deductions		PW #18773		PW #19297
	Contents	\$17,581,230.94		\$25,693,118.09
	S/H	\$1,054,873.86		\$1,541,587.09
	Grand Total	\$18,636,104.80		\$27,234,705.18



Quarterly Report dated June 30, 2015

**Project Worksheet #17582 – Payroll Expenditures**

- The OPSB utilized the services of Western Union to conduct approximately 11k wire transactions to transfer funds to displaced employees
- Due to time constraints, the services were not bid, however the services were discounted and in line with rates afforded by FEMA and the American Red Cross
- Coordinated with OPSB to uncover final pieces of documentation to obtain reimbursement: included Bank Statements and particular transactions in late 2005 and early 2006 that were associated with Western Union
- Performed a complete reconciliation analysis – in order to illustrate the payroll amounts and associated fees tied to the PW and composed a detailed Memorandum (75+ pages)

PW #17582 Analysis

Total Payroll Amount	\$ 12,606,728.92
Western Union Payments Not on Payroll	\$ 49,001.04
Overpayments to Employees	\$ 770,233.48
Uncollected by Employees	\$ (608,253.95)
	\$ 210,980.57
<b>Net Over / Under Payment Amount</b>	<b>\$ 12,817,709.49</b>
Board Stipends	\$ 3,253.24
<b>Total Amount Paid by Western Union</b>	<b>\$ 12,820,962.73</b>
Western Union Fees	
Total Transactions - Domestic	14,005
Less # of Reinstated Purges	(971)
Less # of Duplicate Payees 9/13	(2,248)
Less # of Duplicate Payees 9/16	(5)
Chargeable Transactions	10,781
Total Fees Domestic @ \$7.00 Per Transaction	\$ 75,467.00
Total Fees International @ \$25.00 Per Transaction 3 Transactions	\$ 75.00
	\$ 75,542.00
<b>Total Amount Invoiced by Western Union</b>	<b>\$ 12,896,504.73</b>

Screen Shot from PW #17582 - Attachments to the PW & Appeal

WESTERN UNION FEES			
	Number of Transactions	Rate	Total
Total Domestic	14,005	7.00 \$	98,035.00
Total International	3	25.00 \$	75.00
			\$ 98,110.00
Purged Transactions Reinput	971	7.00 \$	6,797.00
Duplicate Transactions on 9/13	2,248	7.00 \$	15,736.00
Duplicate Transactions on 9/16	5	7.00 \$	35.00
			\$ 22,568.00
<b>Net Adjusted Fees</b>			<b>\$ 75,542.00</b>

- On May 7, 2015 transmitted entire package to the OPSB FEMA Accountant and RRF was uploaded in LouisianaPA.com on May 12, 2015

**PW #19290: RFI Response: New Karr High School at the Jo Ellen Smith Site: AIDB #2411**

- On June 9, 2015 OPSB/JCSRS received an RFI from FEMA: requesting additional information in order to complete its Section 106 Review of the identified project
- The Funding Team coordinated efforts with JCSRS PM & Design Lead
- Prepared a Memorandum with detailed information to address FEMA EHP concerns
  - RFI Memorandum was transmitted on June 15, 2015
  - Funding Team received confirmation from FEMA/EHP that Memorandum was sufficient to move forward with review
- As of 6/17/15 – the DRAFT REC was in process – within the next month or so, we should receive the FEMA Approval Letter

**MEMORANDUM – RFI RESPONSE**

Date: June 15, 2015

To: FEMA: Kathryn Wollan, Sherry Anderson, Emma Lewis, Sarah Higgins  
 GOHSEP: Kelthan Williams, Ellen Ibert  
 OPSB: Keandra Ratcliff, Lindsay Carter

From: Jacobs/CSRS: Paul Tortorici, Dodie Smith

Subject: New Karr High School at the Jo Ellen Smith Site – Demolition: Request For Information

Project AIDB#: 2411



Quarterly Report dated June 30, 2015

## UPCOMING DELIVERABLES

### Project Worksheets

- During the 4<sup>th</sup> Quarter of 2014 all remaining Zero Dollars PW's were reviewed for Close-Out – when examining, the Funding Team uncovered several PW's that need be addressed (and may have potential eligible monies)
  - PW #16884: \$117k
  - PW #13187: \$55k
  - PW #13233: \$6.9k
  - PW #13479: \$3.4k
  - **Total of \$182.3k**
- Coordinate with FEMA and GOHSEP to possibly version these PW's to re-obligate eligible monies to the OPSB

### PW #18773 – Contents Improved Project

- Continue to analyze all RRF's contained with PW #18773 (past content purchases/expenditures)
  - Over 450+ expenses in the preparer queue – that were deemed ineligible due to lack of state contract/procurement documentation
    - Created a list of vendors that require procurement
  - Path forward identified
    - Created a detailed tracking mechanism (per tab) per vendor
    - Began 40% vendor sampling: \$1.65M of eligible content purchases on hold due to procurement: need to sample approximately \$650k to prove cost reasonableness
  - 600+ content items need to be justified (40% sampling size identified) to justify cost reasonableness
- |         |                  |                   |                                 |                              |                           |                            |
|---------|------------------|-------------------|---------------------------------|------------------------------|---------------------------|----------------------------|
| Summary | School Specialty | Corporate Express | Corporate Business Supplies Inc | Lakeshore Learning Materials | B&H Photo Video Pro Audio | Unity School Supplies, LLC |
|---------|------------------|-------------------|---------------------------------|------------------------------|---------------------------|----------------------------|
- As of 6/30/15 – focused on School Specialty threshold of 40% (which was the largest vendor)
  - Over the next 30-45 days will continue to research content items for cost reasonableness
    - Once complete – will compose a Memorandum to accompany the analysis (plus all supporting documentation)

### Cross-Over Project Worksheets #1

- Continue to review/analyze the four (4) PW's identified as Cross-Overs (approximately \$890k)
- Coordinate with contractors for back-up documentation (i.e. change orders)
- Will prepare a Memorandum & Analysis for the OPSB to review (alongside the RSD Funding Team)

### PW #19290: Louisiana.PA Cost Estimating Tracking Tool

- Continue to track and monitor RRF submissions to ensure appropriate expenditures are placed in the correct AIDB # Bucket
- This exercise is critical as it allows for complete transparency and visibility on eligible projects and associated dollars



Quarterly Report dated June 30, 2015

**Item 7. Close-Outs Approved & In Pipeline**

**PROJECT UPDATES**

Over the duration of the 2<sup>nd</sup> Quarter 2015, the Jacobs/CSRS Funding Team made significant progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

**1) Project Worksheets Officially Closed in 2<sup>nd</sup> Quarter FY2015**

- o A total of three (3) Project Worksheets were officially closed in the 2<sup>nd</sup> Quarter FY2015: \$145k
- o 687 Closed out of 917 Submitted for Close-Out: as of 6/30/15

**2) Close Out Submissions: 2<sup>nd</sup> Quarter FY2015**

- Coordinated with the GOHSEP/GCR Close-Out Team to submit the following forty-one (41) PW's for Close-Out:
  - o 1 Large PW: \$10.5k
    - Involved communicating effectively with GOHSEP/GCR to identify their "needs" for Close-Out & cost reasonableness analysis
    - Coordinated in-house with the OPSB Assistant Comptroller to obtain Bank Statements from FY2006 & FY2007
  - o 40 Small PW's: \$393k
    - Reviewed all PW's (along with the supporting documentation with PW) and cross-referenced with OPSB Invoice/Check/Purchase Order information
    - Systematically reviewing PW's by Vendor who performed the work to ensure all eligible monies are captured and align with OPSB Purchase Orders on file
- Below is an overall view of ALL 995 OPSB PW's as of 6/30/15

Data as of 6/30/2015



Category	PW Size	Total Obligated Fed + Admin	# of PW's Open & Closed	Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
				# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out In Progress PW's	Total Obligated Fed + Admin Close-Out In Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99	2	1	\$0.00	1	\$1,854.99	0	\$0.00
	L	\$0.00	0	0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,701.99	136	14	\$5,841.06	120	\$1,252,860.93	2	\$0.00
	L	\$24,388,759.22	25	8	\$19,314,520.24	3	\$4,198,588.16	14	\$875,650.82
E	S	\$1,258,507.52	393	35	\$320,771.21	96	\$937,736.26	262	\$0.05
	L	\$381,927,720.86	403	18	\$381,894,274.58	4	\$10,050.42	381	\$23,395.86
G	S	\$3,414.82	22	1	\$3,414.79	5	\$0.00	16	\$0.03
	L	\$449,942.21	14	1	\$449,942.21	1	\$0.01	12	-\$0.01
<b>Grand Total Summary(s)</b>		<b>\$409,288,901.61</b>	<b>995</b>	<b>78</b>	<b>\$401,988,764.09</b>	<b>230</b>	<b>\$6,401,090.77</b>	<b>687</b>	<b>\$899,046.75</b>

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame	
		Past X Days	Total Obligated Fed + Admin Submitted	Past X Days	Total Obligated Fed + Admin Closed
A	S	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00
B	S	3	\$13,271.77	0	\$0.00
	L	0	\$0.00	2	\$145,805.45
E	S	32	\$379,576.30	0	\$0.00
	L	1	\$10,050.00	1	\$0.00
G	S	4	\$0.00	0	\$0.00
	L	1	\$0.01	0	\$0.00
		<b>41</b>	<b>\$402,898.08</b>	<b>3</b>	<b>\$145,805.45</b>



Modify Dates and the information will Populate Automatically



Quarterly Report dated June 30, 2015

## Part II

### ***Item 8. Project Worksheets Reviewed***

#### Project Worksheet Reviewed

Listed below (in order of reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 2<sup>nd</sup> Quarter of 2015:

This quarter no new Project Worksheets and or Versions were submitted for review by FEMA.



Quarterly Report dated June 30, 2015

**Item 9. Summary of FEMA Funding**

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,190,644.47	\$5,498,489.44	\$48,692,155.03
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,341,736.70	\$1,315,602.20	\$26,134.50
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,497,167.07	\$458,940.79
Permanent Facility Replacement	\$324,816,561.06	\$182,854,904.14	\$141,961,656.92
Stabilization/Temporary Roof Repair	\$2,091,869.43	\$2,062,144.97	\$29,724.46
Temporary Facility and related costs	\$13,925,142.53	\$9,149,791.18	\$4,775,351.35
<b>Grand Total</b>	<b>\$409,288,901.61</b>	<b>\$207,000,510.43</b>	<b>\$202,288,391.18</b>

NOTE: \*\*Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,072,084.09



# Appendix C School Map

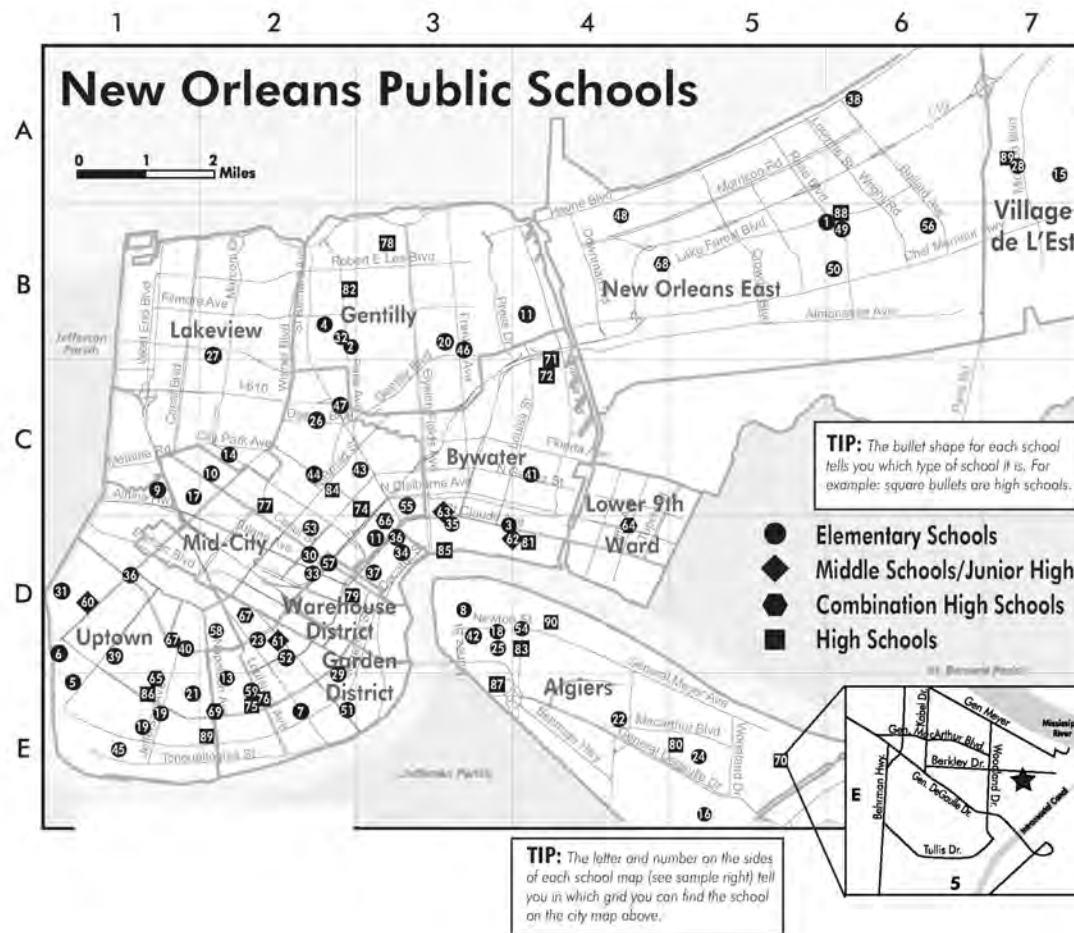




# Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



## Key to Map of New Orleans Public Schools

- |  |  |
|--|--|
| 1. Alvarado Elementary School  | 47. Roland H. Nelson Charter School                                  |
| 2. Akili Academy of New Orleans  | 48. Frode College Prep (at Midval Osborne)                           |
| 3. ARISE Academy   | 49. Sarah T. Reed Elementary School                                  |
| 4. Arthur Ashe Charter School  | 50. Henry Schauburg Elementary School                                |
| 5. Audubon Charter School  | 51. SciTech Academy @ Lauri School                                   |
| 6. Benjamin Barnewell Elementary School                                | 52. James M. Singleton Charter School                                |
| 7. Balise Cultural Arts Academy @ Live Oak School                      | 53. Success Preparatory Academy                                      |
| 8. Martin Behrman Charter School                                       | 54. Harriet Tubman Elementary School                                 |
| 9. Mary McLeod Bethune Elementary School                               | 55. A.P. Tuvault Elementary School                                   |
| 10. Pierre A. Gaudin Charter School                                    | 56. Frannie C. Williams School                                       |
| 11. May Coghlin Elementary School                                      | 57. Sylvie Williams College Prep Elementary School                   |
| 12. Joseph Craig Elementary  | 58. Andrew H. Wilson Charter School                                  |
| 13. Lawrence D. Crocker Arts and Technology School                     | 59. Colton College Prep Middle School                                |
| 14. John Dibert Community School                                       | 60. KIPP Believe College Prep  |
| 15. Einstein Charter School  | 61. KIPP Central City Academy  |
| 16. Dwight Eisenhower Elementary School                                | 62. KIPP McDonogh 15 Middle School                                   |
| 17. Esperanza Charter School   | 63. KIPP New Orleans Leadership Academy                              |
| 18. William J. Fischer Accelerated Academy                             | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School  |
| 20. Gentilly Terrace Elementary School                                 | 66. McDonogh 35 College Preparatory High School                      |
| 21. Samuel J. Green Charter School                                     | 67. Eleanor McMain Secondary School                                  |
| 22. Paul B. Hebert Elementary School                                   | 68. Miller-McGuy Academy for Mathematics and Business                |
| 23. Edgar P. Harney Elementary School                                  | 69. Sophie B. Wright Charter School                                  |
| 24. Alice Harbo Elementary School                                      | 70. Algiers Technology Academy                                       |
| 25. Marry Manderson Elementary School                                  | 71. Architecture Design Engineering Prep                             |
| 26. Longkin Hughes Academy Charter School                              | 72. George W. Carver High School                                     |
| 27. Edward Hayes Charter School  | 73. Gallegrie Academics (not shown)                                  |
| 28. Intercultural Charter School                                       | 74. Joseph S. Clark Preparatory High School                          |
| 29. International School of Louisiana                                  | 75. Colton College Prep High School                                  |
| 30. Morris Jeff Community School                                       | 76. Walter L. Cohen Senior High School                               |
| 31. James Weldon Johnson Elementary School                             | 77. Warren Easton High School  |
| 32. KIPP Believe Primary   | 78. Benjamin Franklin High School                                    |
| 33. KIPP Central City Primary  | 79. International High School of New Orleans                         |
| 34. KIPP McDonogh 15 Primary School                                    | 80. Edna Karr High School  |
| 35. KIPP New Orleans Leadership Primary                                | 81. KIPP Renaissance High School                                     |
| 36. Laila L. Academy Charter School of New Orleans                     | 82. Lata Awa New Tech Early College High School                      |
| 37. Lagasse Academics of New Orleans                                   | 83. L.B. Landry High School  |
| 38. Lake Forest Elementary Charter School                              | 84. John McDonogh High School  |
| 39. Luther Charter School  | 85. New Orleans Center for Creative Arts (NOCCA)                     |
| 40. Lucie Françoise de la Nouvelle-Orléans                             | 86. New Orleans Charter Science & Mathematics High School            |
| 41. Benjamin E. Mays Preparatory School                                | 87. New Orleans Military/Maritime Academy                            |
| 42. McDonogh 32 Liberty Academy  | 88. Sci Academy  |
| 43. McDonogh 42 Elementary Charter School                              | 89. Sarah T. Reed High School  |
| 44. McDonogh City Park Academy   | 90. O. Perry Walker College and Career Preparatory High School       |
| 45. Milestone SABIS Academy of New Orleans                             |  |
| 46. Robert Rouse Moton Charter School                                  |  |