

# 2017 1st QUARTER REPORT



Prepared for  
**Orleans Parish School Board**  
and  
**Louisiana Department of Education**



*Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans*



*New Karr High School, CMAR Procurement Phase*



*Ray Abrams Elementary School Substantially Complete*



*John McDonogh High School Renovation, CMAR Design Phase*



*Ernest "Dutch" Morial Elementary School Substantially Complete*



*Avery Alexander Elementary School Construction Continuing*



*Warren Easton Waterproofing Procurement Phase*



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## Executive Summary

### Financial Overview

*The RSD has \$564 million in open contracts for the capital program after issuing \$505 thousand in new contracts, change orders and amendments in March. In addition, the total change orders to date, \$10 million, account for one percent (1.87%) of the total open construction contracts. RSD anticipates issuing approximately \$637 thousand in construction contracts/change orders, and \$1.5 million in professional service contracts/amendments in April*

*The OPSB has \$232 million in open contracts for the capital program after issuing \$775 thousand in new contracts, change orders and amendments in March. In addition, the total change orders to date, \$9.3 million, account for approximately four percent (4.74%) of the total open construction contracts. OPSB anticipates issuing approximately \$0 thousand in construction contracts/change orders and \$96 thousand in professional service contracts and amendments in April.*



*Ray Abrams Elementary School*



*Warren Easton School Courtyard Waterproofing*



# Community Outreach Reports



**JANUARY 2017**  
**(Community Outreach Report)**

In addition to construction site monitoring, Bright Moments coordinated the editing and production of the 1950's Master Plan Video, which has been submitted for final review by FEMA.

We also had initial discussions with Sue Robertson about community outreach for a new Master Plan process designed to provide regular maintenance for schools and pre-planning for additional capital construction.

**CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

The following are activities of the Outreach Team during the month of January 2017.

**BTW**                      **New**                      **RSD**

There were no community problems reported during the month. All the pile driving work has been completed. Core Construction has the Security Company patrolling during work hours. There have been a few cars broken into during work hours. There were no problems reported regarding heavy construction trucks using the truck route while dropping off supplies. The site superintendent reported a good working relationship with a few neighbors near the site. Alumnus are always stopping by the site and looking at the construction going on. The team attended two project up date meetings during the month.

**Laurel**                      **Refurbishment**                      **RSD**

There were no community complaints regarding the Tuna Construction. There were some issues with all the work that is going on at Jackson Ave with the new street; i.e. parking problems around the site. The tree trimming along Jackson Ave was ongoing. The school did the work on the lowest branches of the tree on the Jackson Ave side of the school. The abatement work on Bldg. 1 will take place over Mardi Gras break. The Outreach Team attended two project update meetings during the month.

**A Jackson**                      **Refurbishment**                      **RSD**

There were no problems reported with the school staff moving from the second floor to the third floor. Also, no community complaints received during the month. No problems were reported with kids trying to come onto the work area. In addition, no issues with traffic during the morning or evening hours. There have been no security problems. There were no problems with damage regarding cars around the site. There was a problem with the HVAC System, CDW; the engineers were trying to find out what the problem was so that it could be corrected. The team attended two project up date meetings during the month.

**John McDonogh**

**New**

**RSD**

During the month of January, there were several community complaints reported. Ms. Jean Nathan called and reported that she would like the work at the site to begin at 9 AM as the noise was disturbing her sleep. The community member was informed that all work had to begin at 7 AM. Mr. Joseph Frost of 1300 North Rocheblave Street called about his house being affected as the slab is being picked up. The Outreach Team informed Mr. Frost that there should be no problems with the slab on his property. Mrs. Wilder called and complained about the old pipes and asbestos in the main building. David Reed of Verges Rome Architects informed Mrs. Wilder that all the old pipes and asbestos will be safely removed. The Outreach Team also spoke to the residents about the same issues. Andrea Strickor of the McKenna Museum of African American Art called about the work going on at the school Ms. Strickor reported that the museum needed more than 24 hours' notice about the slab being removed. A meeting has been set up with the museum, Core Construction, Livers Construction, Jacobs / CSRS and Bright Moments early in February 2017 to work out any problems with the museum regarding the construction of the school. The team attended three project update meetings.

**Morial**

**New**

**RSD**

There was one problem reported. Mr. John Thomas of 4536 Viola Street reported that he found a crack in the slab in his driveway. The outreach team made an in-person visit to Mr. Thomas' residence. The Outreach Team informed Mr. Thomas that the problem will be reported to the McDonnell Group. The fence on the Eastside of the school is completed. There were no complaints from the community as the fence went up. Work is still proceeding on the Westside. The grass and the trees were planted on the Grant Street side of the school. The team attended two project update meetings.

**Abrams**

**New**

**RSD**

Construction is on-going. There were no community problems. The team did not have any complaints from the family at 6526 Virgilian Street about the damages to their property. There were no security problems at construction site during the last 30 days. We attended two project update meeting as well.

**Live Oak – Major Renovation**

The work on this project is near completion. All exterior work is complete with minor work continuing on the interior. In recent months, we have not received any complaints concerning excessive noise or any other issues concerning the construction site. The outreach team continues to monitor the site as construction concludes.

**Bauduit - Major Renovation**

The work on this project continues to progress. While interior work on the building continues, exterior work near the service area has increased this month. Installation of the windows has continued as well. The outreach team will continue to monitor the construction closely and continue to monitor parking in the area as well.



### **Tubman - Renovation**

There is noticeable progress on the construction. The refurbished window installations continued throughout the month as well as refurbishment of the doors. Repairs of the damaged exterior plaster has been ongoing throughout the month. Concrete placement to the nearby sidewalks has continued as well. Trucks continue to track dirt in nearby streets throughout the day. However, there were no issues with the community since contractor continues to sweep the nearby streets daily. The outreach team will closely monitor the site as construction progresses.

### **Avery Alexander - New School**

Construction continues. Much of the exterior work is complete. There is still interior work that should be completed by the end of January. Installation of plumbing and light fixtures continues. During construction, the contractor has continued to maintain street damage near the site that was caused because of construction truck traffic. The outreach team did not receive any complaints concerning any activity at the site. The outreach team will continue to monitor the site closely and stay in touch with residents in the immediate areas of the construction site.

### **Edna Karr – New School**

Construction is moving forward in a timely manner. The demolition at the site is near total completion and the foundation and concrete slabs is near total completion as well. The outreach team has not received any complaints concerning vibration near the demolition. Willis Carter of the outreach team will monitor the site closely as demolition continues and construction begins.





PUBLIC RELATIONS, MARKETING & ADVERTISING

**February 2017**  
**(Community Outreach Report)**

**CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

**Live Oak – Major Renovation**

Exterior work on this project is complete and the contractor is working on the punch list items. There were no community complaints reported this month.

**Bauduit - Major Renovation**

This project continues to progress. Interior work on the building, work near the services area, as well as installation of the replacement windows is ongoing. There were no community complaints regarding construction.

**Tubman - Renovation**

Major repairs of the damaged exterior walls, as well as minor work on some areas where there were cracks in the plaster continued throughout the month. In addition, the installation of refurbished windows continued throughout the month. Trucks leaving the site continue to track dirt in adjacent streets throughout the day, but the contractor continues to daily sweep the nearby streets. There were no complaints from the community.

**Avery Alexander - New School**

The major exterior work, as well as the concrete pours for the driveways and parking lots is complete at this site. Interior work continues this month and the contractor has continued to maintain the damaged streets near the site. Resident, Casey Mogilles contacted the School Rebuilding Line to report that she believed the construction work has caused damage to her home. The Outreach Team will schedule a meeting in early March to discuss her complaint, and will continue to monitor the site closely.

**Edna Karr – New School**

The demolition at the site is complete. The Outreach Team will closely monitor the site once construction begins.

### **BTW – New School**

It was reported again, that there was a person checking cars and trucks to see if any were unlocked as security was on the other side of the site. The construction workers ran the person off before he could vandalize any vehicles. Soon after, Core Construction changed the security company that protects the construction site. Elliott Security is now providing protection to the construction site now.

There was a major concrete pour during the month that started at 2:00 AM, but there were no community complaints. The Outreach Team networked in the community near the site and attended two project update meetings.

### **Laurel - Refurbishment**

The city continues to do street repairs to Jackson Avenue, which is causing a parking problem for neighbors near the site. The contractor has finished all tree trimming along the Jackson Avenue side of the school and the Outreach Team reminded Tuna Construction company to make sure that all gates were locked after work hours. The Outreach Team attended two project update meetings as well.

### **Andrew Jackson - Refurbishment**

CDW Construction Company completed a lot of work on the first floor while the school was closed for the Mardi Gras break. The contractor has been able to begin work on the second floor now that the students have been relocated to the third floor of the building. The construction company did indicate that they will give up a portion of their construction space to the school.

### **Morial – New School**

McDonnell group is working on a punch list of remaining items for project completion. The landscape work is ongoing and the new furniture is due to arrive at the school in early March 2017. McDonnell Construction Services sent a letter to Mr. John Thomas stating that McDonnell Construction were not responsible for damages to his property.

The BM Outreach Team attended one project update meeting in February as well.

### **John McDonogh – Renovation**

A community member reported that construction at the site was beginning before 7 AM and causing problems for the neighborhood. The Outreach Team asked the Site Superintendent to follow the requirements that work not begin before 7 AM. In addition, a resident called to report that demolition of the old gym had caused problems with the slab on her property. The Site Superintendent told the community member that there was no damage to the slab.

A meeting was held between Livers Construction, Core Construction, Bright Moments, and Jacobs/CSRS at the McKenna Museum to address the issues the museum brought forth as concerns about construction. To address some of the issues, Multivista was contracted and took over 500 photos of the interior and exterior of the McKenna Museum. The Outreach Team attended three project update meetings in February.

**Abrams - New School**

The construction company was creating a punch list for the project, as well as planting new trees and working on the landscaping. The site superintendent was informed by Darren Cooper that the street near the playground was in need of repair. The Outreach team attended two project update meetings.

The School Community Rebuilding Line received (2) inquiries in the month of February 2017.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – February 2017**

**(Inquiries)**

<b>Inquiry Date</b>	<b>School</b>	<b>Callers Name   Phone   Email</b>	<b>Inquiry/Resolution</b>
2/8/17	John McDonogh	Andrea Strickler P: 504-323-5074	Caller said construction was causing vibrations; Tom Martin was alerted and asked to contact Ms. Strickler regarding her complaint.
2/8/17	John McDonogh	Andrea Strickler	BM followed-up with Ms. Strickler who said she had spoken with Jeff Stern and Barbara Kelley.
2/8/17	Avery Alexander	Carey Mogillies 5915 Spain Street P: 504-264-0774	Caller was following up on the status of her complaint of damages to her home. Contractor did not take photos of interior. Just the exterior.  BM - Willis Carter was contacted and is expected to provide follow-up. Copied Larry Jordan on the e-mail as well.



March 2017  
(Community Outreach Report)

In addition to construction monitoring activities, Bright Moments completed edits to the Master Plan video in fulfillment of FEMA Interpretive Display requirement for Carver.

**CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):**

The following are activities of the Outreach Team during the month of March 2017.

**Live Oak – Major Renovation**

The work on this project is complete and the contractor is closing out the punch list items. There were no community complaints reported this month.

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**Bauduit – Major Renovation**

This project continues to progress. Interior work on the building and window installations are ongoing. There were no community complaints regarding construction.

**Tubman – Renovation**

The contractor had to dig up the street to complete minimal work and crews temporarily patched the area with gravel until construction is complete. Construction trucks continued to track dirt onto adjacent streets, but the contractor is cleaning up at the end of the day. The Outreach Team will closely monitor the site as construction picks up.

**Avery Alexander – New School**

The interior and exterior work is near completion and the concrete pours for the driveways and parking lots have been completed. Last month, the Outreach Team was contacted by Casey Mogilles regarding damage to her home at 5915 Spain Street and a meeting with Outreach Team member, Willis Carter and Ms. Mogilles has been scheduled for first week in April and in the future, CORE Construction will inform neighbors of the coming fence operations. The street damage caused by truck traffic has improved. The Outreach Team will continue to monitor the site.

### **Edna Karr – New School**

Demolition at the site is complete and the Outreach Team did not receive any complaints concerning vibration during the demolition process. Willis Carter of the Outreach Team will continue to monitor the site as construction begins.

### **BTW – New School**

There were two major concrete pours at 2:00 AM without any problems. The on-site security personnel noted that community members were coming to take pictures of the site. Also, construction trucks are now using the truck route to the site and Core Construction is keeping the streets clean and clear of debris. The Outreach Team attended two project update meetings.

### **Abrams – New School**

The Outreach Team received a complaint from Ms. Emelda Bell, who stated her home was photographed prior to construction and now she has noticed cracks in her driveway at 6534 Virgilian. The Site Superintendent, along with the Outreach Team went to investigate Ms. Bell's concern and pictures were taken of her driveway. Follow-up will be provided to her at the beginning of next month regarding her claim. All work on the school is complete and the contractor is working on the remaining punch list items. The Outreach Team attended two project update meetings as well.

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### **Laurel – Refurbishment**

The street work on Jackson Avenue is complete and Tuna Construction Company has done a great job securing the site during working hours. The Outreach Team attended two project update meetings.

### **Morial – New School**

Furnishings have been loaded into the school, landscaping is complete. McDonnell Construction is working on the remaining punch items. The school will hold an open house for community members in the first week of April. Also, several community members commented on how beautiful the site looks. The Outreach Team attended two project update meetings.

### **John McDonough – Renovation**

There were two complaints from community members: one complained about dust coming from the main building and another complained about the back-up beeper coming from the vehicles. Core Construction began pouring water on the buildings to abate the dust and the Site Supervisor explained to the neighbor that the beeper on the vehicle is for safety reasons. The Outreach Team informed the Site Superintendent that signs were needed to let pedestrians know that the sidewalk on Esplanade Avenue would be closed during construction and signs were placed as needed. Also, the team attended four project update meetings.

**Andrew Jackson – Refurbishment**

The window installs are 50% complete and the first and second floors are being painted. The Outreach Team attended two project update meetings as well.

The School Community Rebuilding Line received (2) inquiries in the month of March 2017.

**SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – MARCH 2017**

**(Inquiries)**

<b>Inquiry Date</b>	<b>School</b>	<b>Callers Name   Phone   Email</b>	<b>Inquiry/Resolution</b>
3/10/17	John McDonogh	Meaghan Bollinger P. 504-390-5507 E. meaghanbollinger7777@gmail.com	Wanted to know what the construction was? Was pleased to know it still going to be a school once construction was complete.
3/21/17	Avery Alexander	Ms. Davenport	Was seeking information on employment. BM gave her information on New Beginnings School Foundation to directly contact them regarding employment.

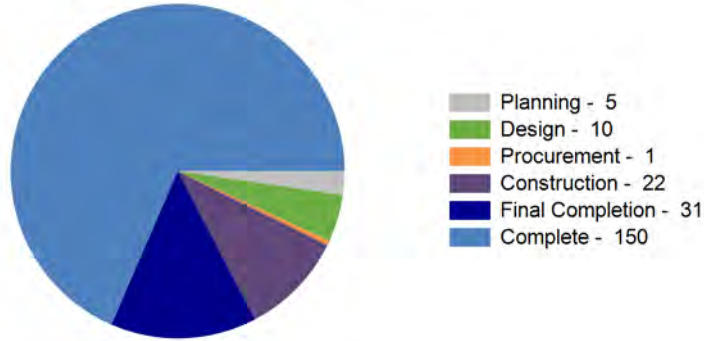


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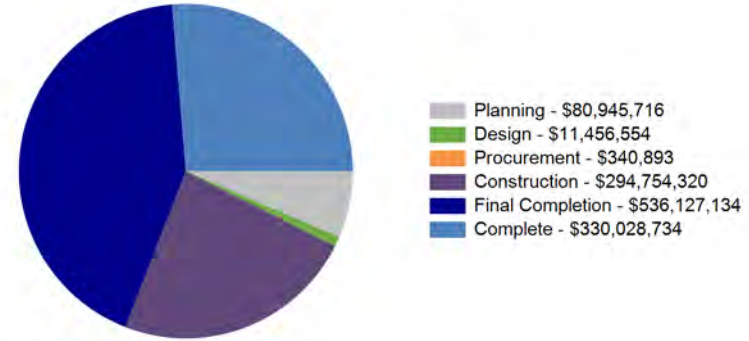
# RSD Cost Reports



Number of Projects by Phase

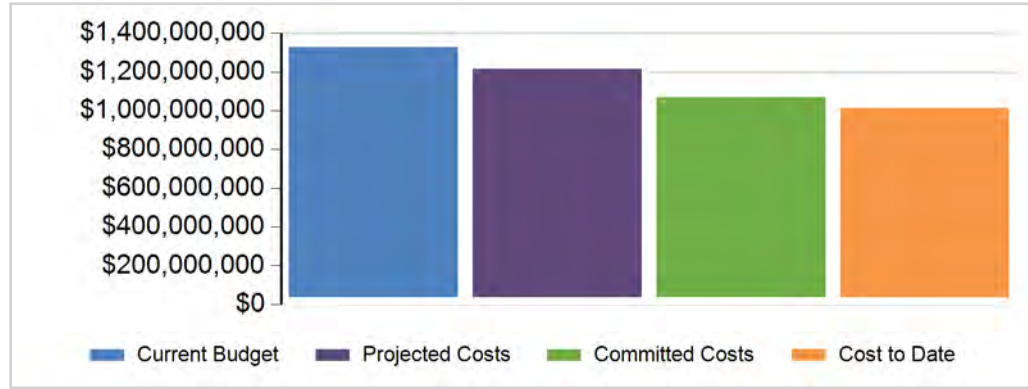


Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	5	\$48,289,591	\$104,477,265	\$19,549	\$19,549	\$80,926,167	\$80,945,716	(\$23,531,549)
<a href="#">Design</a>	10	\$54,254,681	\$65,431,406	\$1,156,676	\$752,734	\$10,299,878	\$11,456,554	(\$53,974,852)
<a href="#">Procurement</a>	1	\$0	\$389,602	\$52,172	\$36,434	\$288,721	\$340,893	(\$48,709)
<a href="#">Construction</a>	22	\$236,307,805	\$315,101,595	\$241,697,901	\$191,151,625	\$41,981,791	\$294,754,320	(\$20,347,275)
<a href="#">Final Completion</a>	31	\$486,330,057	\$547,775,885	\$534,715,206	\$532,237,586	\$978,500	\$536,127,134	(\$11,648,750)
<a href="#">Complete</a>	150	\$359,500,955	\$333,309,062	\$330,048,733	\$329,788,277	(\$19,999)	\$330,028,734	(\$3,280,328)
<b>Total</b>	<b>219</b>	<b>\$1,184,683,088</b>	<b>\$1,366,484,815</b>	<b>\$1,107,690,236</b>	<b>\$1,053,986,205</b>	<b>\$134,455,058</b>	<b>\$1,253,653,351</b>	<b>(\$112,831,464)</b>

# RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$2,881,468	\$2,594,345	\$11,428	\$3,005,760	(\$221,848)
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,345,223	\$33,155,639	(\$96,431)	\$33,427,083	(\$1,120,208)
Abramson and Carver Mod Demo	\$0	\$1,132,320	\$1,023,294	\$1,018,161	\$0	\$1,172,882	\$40,562
Abramson Modular Demolition Phase 3	\$248,000	\$283,347	\$623	\$623	\$35,347	\$35,970	(\$247,377)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,297,060	\$30,038,582	\$28,004	\$33,372,864	\$242,644
Banneker ES / Wheatley - Kitch (Land Banked)	\$0	\$389,602	\$52,172	\$36,434	\$288,721	\$340,893	(\$48,709)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$3,060,859	\$1,390,695	\$0	\$3,044,066	(\$205,737)
Behrman ES - New	\$25,507,738	\$45,763,309	\$0	\$0	\$29,190,054	\$29,190,054	(\$16,573,255)
Booker T. Washington - New	\$55,144,993	\$68,134,847	\$17,171,761	\$13,951,929	\$37,025,184	\$61,361,721	(\$6,773,126)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,576,893	\$27,274,411	\$25,855	\$27,601,423	(\$1,401,767)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,646,732	\$50,686,686	(\$760,709)	\$49,983,151	(\$2,674,366)
Clark HS - Assessment	\$0	\$45,150	\$45,150	\$45,150	\$0	\$45,150	\$0
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)
Coghill Modular Demolition	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)

# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$393,858	\$383,828	\$8,300	\$402,158	(\$48,487)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,810,706	\$1,742,131	(\$8,632)	\$1,951,812	\$168,032
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,691,219	\$4,400	\$1,744,197	(\$215,877)
Fischer ES HVAC Replacement	\$0	\$602,670	\$54,741	\$35,841	\$0	\$54,741	(\$547,929)
Fischer ES-Refurb	\$0	\$3,546,985	\$2,886,191	\$2,862,556	\$73,123	\$2,978,644	(\$568,341)
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,818,206	\$23,420,685	\$0	\$24,030,070	\$214,220
Gaudet ES-Refurb	\$0	\$3,407,048	\$2,973,443	\$2,959,412	\$40,617	\$3,014,060	(\$392,988)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,246,805	\$1,240,940	\$176,191	\$1,422,996	(\$91,806)
Green MS - Refurb Phase I & Phase II	\$5,018,143	\$7,786,131	\$7,213,826	\$7,126,668	\$51,831	\$7,333,284	(\$452,846)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,089,456	\$30,825,755	\$49,982	\$31,193,981	(\$1,166,603)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$36,090,356	\$7,784,954	\$58,516	\$36,232,020	(\$4,986,164)
Johnson ES - Refurb	\$0	\$3,180,479	\$172,907	\$110,547	\$2,353,527	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$2,791,740	\$1,404,704	\$1,978,326	\$4,770,066	(\$895,997)
Laurel ES - Refurb	\$6,851,839	\$10,306,332	\$6,644,205	\$2,449,852	\$2,231,991	\$8,876,196	(\$1,430,136)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,487,766	\$39,379,052	(\$258,826)	\$39,412,167	(\$1,115,638)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,408,046	\$8,277,907	\$19,642	\$8,507,772	(\$829,169)
Livg and Schw - Modul Demo	\$0	\$425,804	\$376,574	\$342,225	\$0	\$437,236	\$11,432
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$420,259	\$282,703	\$3,985,637	\$4,405,896	(\$765,872)
McDonogh 28 - Flooring Renovation	\$0	\$325,550	\$35,174	\$24,272	\$240,000	\$275,174	(\$50,376)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$22,926	\$22,926	\$201,189	\$224,115	(\$43,919)
McDonogh 28 ES - Refurb	\$3,314,390	\$3,131,261	\$2,638,589	\$2,820,459	\$406,476	\$3,139,191	\$7,930
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$369,064	\$234,091	\$3,235,381	\$3,604,445	(\$924,784)
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,725,176	\$34,534,209	(\$101,917)	\$34,915,365	(\$1,177,238)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
New Karr CMAR	\$48,918,532	\$48,918,532	\$0	\$0	\$0	\$0	(\$48,918,532)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,437,859	\$30,433,786	(\$30,928)	\$30,406,931	(\$608,019)
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$31,251	\$15,001	\$248,797	\$280,048	(\$43,034)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,964,898	\$29,398,321	\$185,251	\$30,166,888	(\$1,130,108)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$28,972,417	\$28,165,309	\$0	\$30,504,865	\$183,707
Tubman ES - Reno	\$22,222,469	\$17,634,327	\$15,925,263	\$8,364,285	\$43,247	\$16,014,000	(\$1,620,327)
Village de L'Est ES - Environmental	\$0	\$1,828,715	\$49,731	\$26,731	\$0	\$49,731	(\$1,778,984)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,436,321	\$2,361,176	\$18,562	\$2,547,440	(\$165,626)
Village de l'Est, Sarah T. Reed, Rosenwald HVAC Equipment/Fencing	\$0	\$776,388	\$78,282	\$51,227	\$600,000	\$678,282	(\$98,106)
<b>Active RSD Total:</b>	<b>\$553,273,433</b>	<b>\$732,513,995</b>	<b>\$481,387,696</b>	<b>\$428,984,976</b>	<b>\$133,294,249</b>	<b>\$626,436,883</b>	<b>(\$106,077,111)</b>

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Allen ES - Kitch	\$0	\$214,052	\$191,831	\$191,831	\$0	\$206,743	(\$7,308)
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,937,722	\$1,733,839	\$6,225	\$2,027,799	(\$67,263)
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
BAS Integration	\$229,369	\$639,034	\$623,575	\$623,575	\$0	\$623,575	(\$15,459)
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,412	\$0	\$51,412	(\$3,559)

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,137,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,177,704	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,249,579	\$24,183,534	\$11,111	\$24,261,654	\$2,947,881
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,514,467	\$10,383,095	\$13,125	\$10,527,592	(\$794,786)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$18,054,135	\$18,047,118	\$0	\$18,054,135	(\$575,693)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,652,742	\$26,458,942	\$143,329	\$26,688,730	(\$1,205,884)
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Eisenhower ES - Kitch	\$0	\$240,089	\$244,342	\$244,342	\$0	\$244,342	\$4,253
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,541	\$0	\$25,846,437	\$537,930
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,345,332	\$28,285,847	\$0	\$28,345,332	(\$854,035)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$304,974	\$297,779	\$0	\$304,974	\$31,829
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$333,746	\$0	\$333,746	(\$78,999)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	(\$20,000)	\$492,002	(\$507,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Harney ES - Refurb	\$1,808,660	\$885,936	\$534,064	\$534,064	\$0	\$534,064	(\$351,872)
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0



# RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$331,262	\$331,262	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$32,116,678	\$32,107,609	(\$3,202)	\$31,807,454	(\$952,342)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Kitch	\$0	\$152,825	\$113,544	\$113,544	\$0	\$113,544	(\$39,281)
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$18,217,963	\$17,949,418	(\$24,127)	\$18,282,526	(\$705,931)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,973,404	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS - Kitch	\$0	\$155,180	\$145,804	\$145,804	\$0	\$145,804	(\$9,376)
Reed HS - Refurb	\$3,563,679	\$636,056	\$685,418	\$685,418	\$0	\$685,418	\$49,362
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,171,677	\$2,171,677	\$0	\$2,171,677	(\$197,039)
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$382,726	\$382,726	\$0	\$382,726	(\$15,555)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams - Refurb	\$2,022,724	\$1,484,112	\$1,499,427	\$1,499,427	\$0	\$1,519,969	\$35,857
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0

## RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,323,851	\$29,319,580	\$0	\$29,323,851	\$337,241
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Kitch	\$0	\$274,325	\$16,157	\$15,734	\$211,378	\$227,535	(\$46,790)
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,076,855	\$29,069,660	\$0	\$29,076,854	\$7,195
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
<b>Completed RSD Total:</b>	<b>\$631,409,656</b>	<b>\$634,015,970</b>	<b>\$626,347,691</b>	<b>\$625,046,379</b>	<b>\$1,160,809</b>	<b>\$627,261,618</b>	<b>(\$6,754,352)</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<b>RSD Total:</b>	<b>\$1,184,683,088</b>	<b>\$1,366,529,965</b>	<b>\$1,107,735,386</b>	<b>\$1,054,031,355</b>	<b>\$134,455,058</b>	<b>\$1,253,698,501</b>	<b>(\$112,831,464)</b>

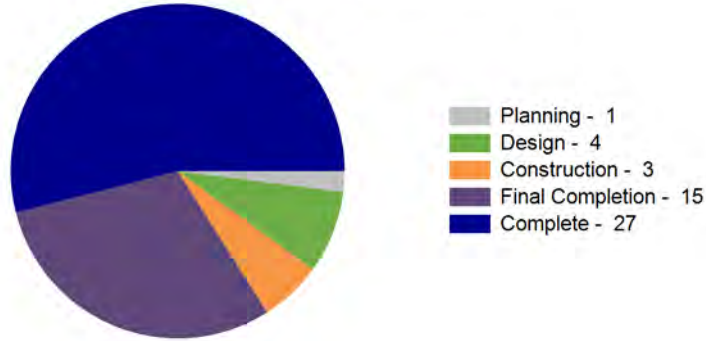


# OPSB Cost Reports

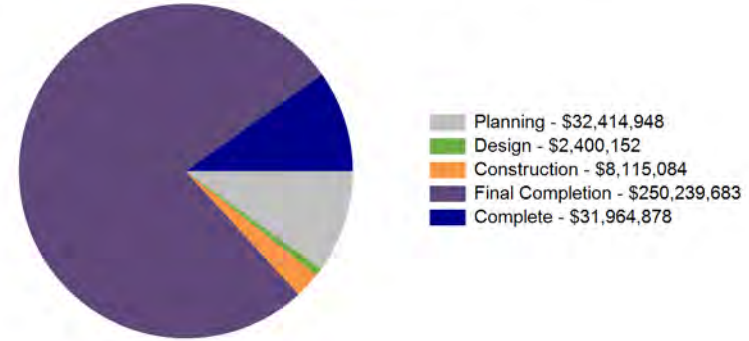
# OPSB Program Summary



Number of Projects by Phase

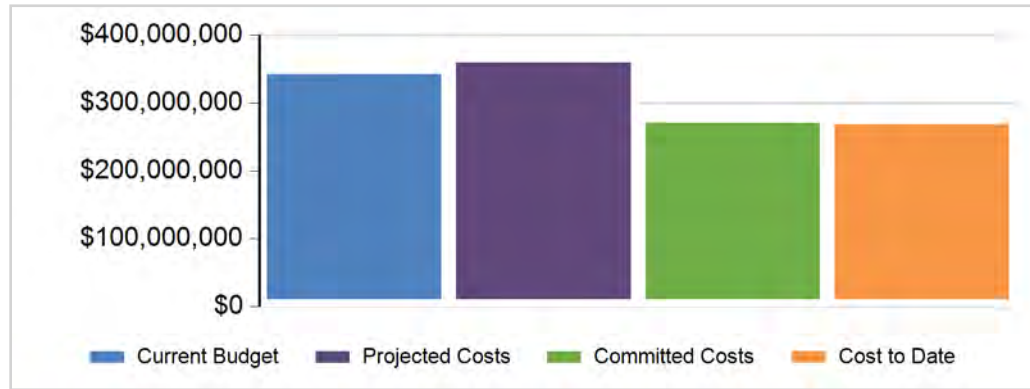


Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
<a href="#">Planning</a>	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
<a href="#">Design</a>	4	\$0	\$9,191,181	\$637,220	\$411,439	\$1,719,364	\$2,400,152	(\$6,791,029)
<a href="#">Construction</a>	3	\$9,142,490	\$9,269,125	\$7,960,019	\$7,869,175	\$0	\$8,115,084	(\$1,154,041)
<a href="#">Final Completion</a>	15	\$188,547,417	\$259,424,088	\$238,830,234	\$239,254,589	\$9,194,210	\$250,239,683	(\$9,184,405)
<a href="#">Complete</a>	27	\$40,602,407	\$35,581,394	\$28,382,861	\$27,994,982	\$3,625,014	\$31,964,878	(\$3,616,517)
<b>Total</b>	<b>50</b>	<b>\$273,292,314</b>	<b>\$348,465,789</b>	<b>\$275,810,334</b>	<b>\$275,530,186</b>	<b>\$46,953,537</b>	<b>\$325,134,745</b>	<b>(\$23,331,043)</b>

# OPSB - Program Cost Status





# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,225,512	\$14,914,340	\$0	\$15,280,571	(\$45,340)
Ben Franklin ES - Reno	\$0	\$5,265,366	\$215,211	\$152,347	\$1,696,024	\$1,998,446	(\$3,266,921)
Bethune - Refurb	\$0	\$3,273,043	\$370,770	\$225,434	\$0	\$327,128	(\$2,945,915)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,196,314	\$3,096,626	\$3,058,503	(\$14,800)	\$3,086,826	(\$109,488)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,086,020	\$17,683,228	(\$115,442)	\$17,737,281	(\$549,510)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,922,469	\$37,712,801	\$871,202	\$38,293,766	(\$2,027,390)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,215,352	\$5,054,212	\$0	\$5,237,952	(\$145,565)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,120,251	\$70,577,842	\$0	\$70,896,128	\$849,155
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,876,036	\$12,316,527	\$57,883	\$12,933,919	\$69,205
McMain School - Maint Upgrade	\$3,676,106	\$3,676,106	\$2,535,164	\$2,605,461	\$0	\$2,667,629	(\$1,008,477)
McMain School - Roof	\$0	\$3,891,425	\$1,351,147	\$1,419,900	(\$32,836)	\$1,318,311	(\$2,573,114)
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,513,944	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$5,423,647	\$6,554,429	\$4,687,127	\$39,465,227	\$46,044,459	\$40,620,812
New Karr HS - Demolition Phase	\$714,764	\$209,502	\$209,503	\$209,503	\$0	\$209,503	\$1
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,281,972	\$25,252,717	\$0	\$25,313,215	(\$2,529,319)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Warren Easton Courtyard Waterproofing	\$0	\$625,600	\$47,407	\$33,659	\$0	\$47,407	(\$578,193)
<b>Active OPSB Total:</b>	<b>\$214,462,544</b>	<b>\$252,516,079</b>	<b>\$198,743,468</b>	<b>\$197,417,544</b>	<b>\$74,365,546</b>	<b>\$275,500,312</b>	<b>\$22,984,234</b>
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrolton)	\$0	\$0	\$8,604	\$8,604	\$0	\$8,604	\$8,604
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,439,864	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	(\$1,265)	\$29,899,625	(\$2,173,876)
Hynes ES (New Construction)	\$26,169,973	\$25,306,659	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$863,314
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$486,084	\$438,986	\$113,672	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$627,631	\$105,241
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0

# OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,772	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
<b>Completed OPSB Total:</b>	<b>\$87,722,380</b>	<b>\$101,373,357</b>	<b>\$83,621,294</b>	<b>\$82,799,769</b>	<b>\$12,053,218</b>	<b>\$95,678,892</b>	<b>(\$5,694,465)</b>
<b>OPSB Total:</b>	<b>\$302,184,924</b>	<b>\$353,889,436</b>	<b>\$282,364,763</b>	<b>\$280,217,313</b>	<b>\$86,418,764</b>	<b>\$371,179,204</b>	<b>\$17,289,769</b>



# Individual Project Summaries

## A Jackson ES - Refurb

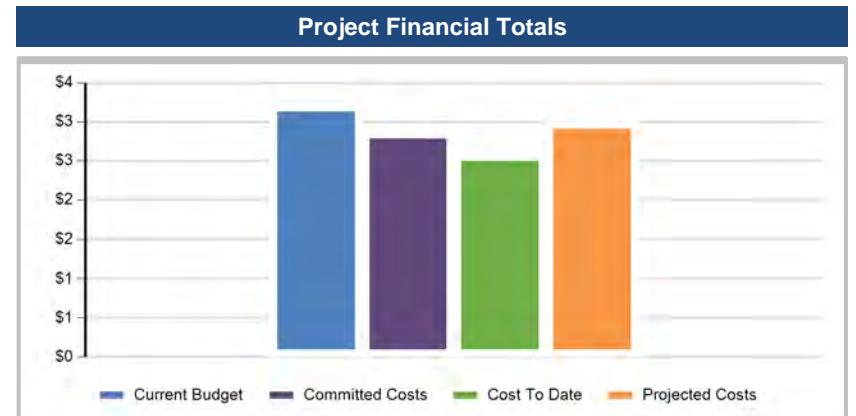
1400 Camp Street  
New Orleans, LA 70130

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	C.D.W. Services, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,480,000	\$2,480,000	\$0	\$2,211,558	\$2,592,864	\$112,864
Design Fees (Reno)	\$265,660	\$306,989	\$0	\$288,308	\$306,989	\$41,329
Reimbursables	\$0	\$818	\$0	\$818	\$818	\$818
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$47,575	\$0	\$47,575	\$47,575	\$32,175
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$420,992	\$0	\$0	\$0	\$0	(\$420,992)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
<b>Totals:</b>	<b>\$3,227,608</b>	<b>\$2,881,468</b>	<b>\$11,428</b>	<b>\$2,594,345</b>	<b>\$3,005,760</b>	<b>(\$221,848)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Window refurb is ongoing</li> <li>Roof work is complete</li> <li>Forming new concrete dumpster pad</li> </ul> <p>Contractual Substantial Completion – June 2017 Forecasted Substantial Completion – June 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/22/2012	8/4/2015	100%
<b>Procurement</b>	11/4/2015	5/2/2016	100%
<b>Construction</b>	5/3/2016	6/6/2017	90%
<b>Final Completion</b>	6/7/2017	8/5/2017	0%

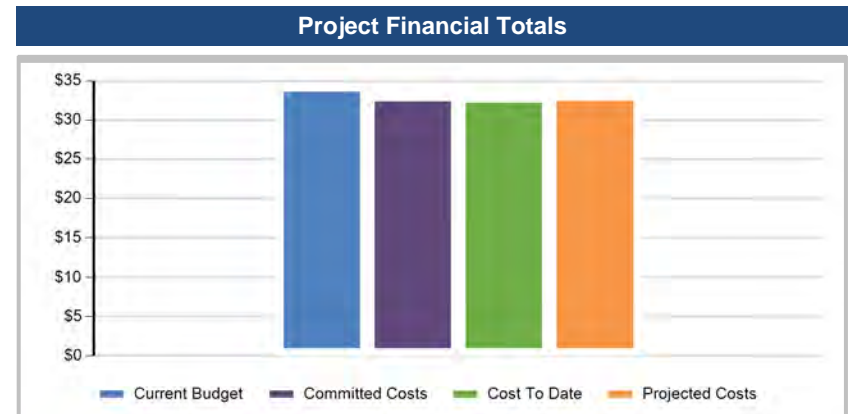
**Abrams ES - New**  
6519 Virgilian Street  
New Orleans, LA 70126-2646

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Waggonner & Ball Architects
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,601,951	(\$121,090)	\$31,525,118	\$31,659,151	\$509,670
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,508,478	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$126,825	\$0	\$97,656	\$126,825	\$15,230
<b>Totals:</b>	<b>\$34,547,291</b>	<b>\$33,345,223</b>	<b>(\$96,431)</b>	<b>\$33,155,639</b>	<b>\$33,427,083</b>	<b>(\$1,120,208)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Substantial Completion March 17th</li> <li>Contractor is working on the punch list</li> <li>Commissioning is ongoing</li> </ul> <p>Contractual Substantial Completion – May 2017 Actual Substantial Completion – March 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	11/17/2014	100%
<b>Procurement</b>	12/3/2014	5/4/2015	100%
<b>Construction</b>	5/5/2015	3/17/2017	100%
<b>Final Completion</b>	3/18/2017	6/30/2017	45%

## Abramson and Carver Mod Demo

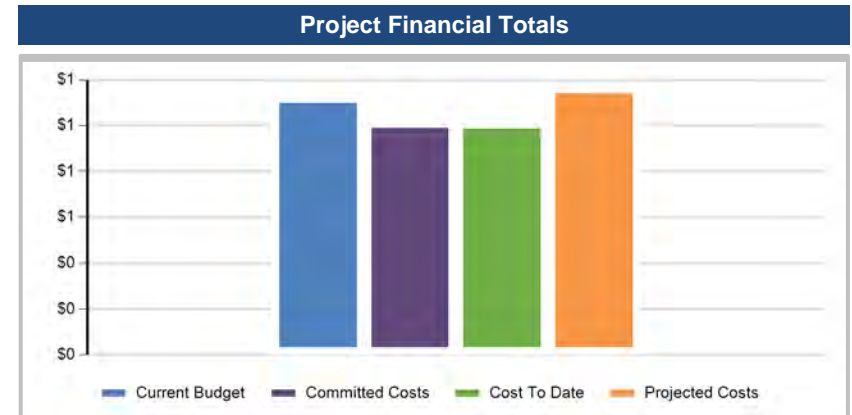
*Abramson:*  
5552 Read Boulevard  
New Orleans LA 70127  
*Carver:*  
3059 Higgins Boulevard  
New Orleans LA 70126

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Construction Masters, Inc.

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$902,330	\$919,743	\$0	\$919,743	\$1,069,331	\$167,001
AE Design - Demolition	\$83,089	\$102,662	\$0	\$97,529	\$102,662	\$19,573
Project Contingency	\$146,091	\$0	\$0	\$0	\$0	(\$146,091)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$810	\$889	\$0	\$889	\$889	\$79
<b>Totals:</b>	<b>\$1,132,320</b>	<b>\$1,023,294</b>	<b>\$0</b>	<b>\$1,018,161</b>	<b>\$1,172,882</b>	<b>\$40,562</b>



Project Status Update
<i>Construction Phase</i>
• <i>Substantially Complete</i>
<i>Contractual Substantial Completion – October 2016</i>
<i>Actual Substantial Completion – January 2017</i>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/27/2015	10/5/2015	100%
<b>Procurement</b>	10/6/2015	3/14/2016	100%
<b>Construction</b>	3/14/2016	1/7/2017	100%
<b>Final Completion</b>	1/8/2017	2/6/2017	100%



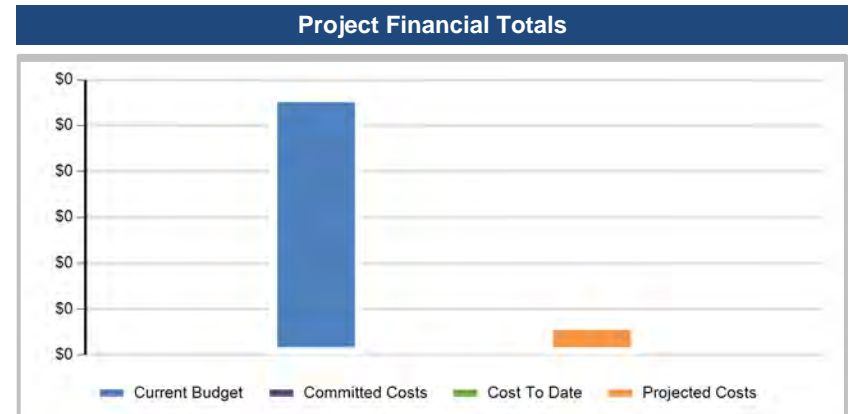
**Abramson Modular Demolition Phase 3**  
5552 Read Road New Orleans LA  
70127

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Scairono Martinez Architects APAC
<b>Contractor:</b>	TBD

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$248,000	\$0	\$0	\$0	\$0	(\$248,000)
AE Design Renovations	\$35,347	\$0	\$35,347	\$0	\$35,347	\$0
<b>Totals:</b>	<b>\$283,347</b>	<b>\$0</b>	<b>\$35,347</b>	<b>\$0</b>	<b>\$35,347</b>	<b>(\$248,000)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - May 3rd</li> <li>• 2nd Advertisement - May 10th</li> <li>• 3rd Advertisement - May 17th</li> <li>• Pre-Bid Conference - May 18th</li> <li>• Bid Opening - June 7th</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/13/2017	4/24/2017	100%
<b>Procurement</b>	4/25/2017	7/25/2017	10%
<b>Construction</b>	7/26/2017	11/22/2017	0%
<b>Final Completion</b>	11/23/2017	12/22/2017	0%

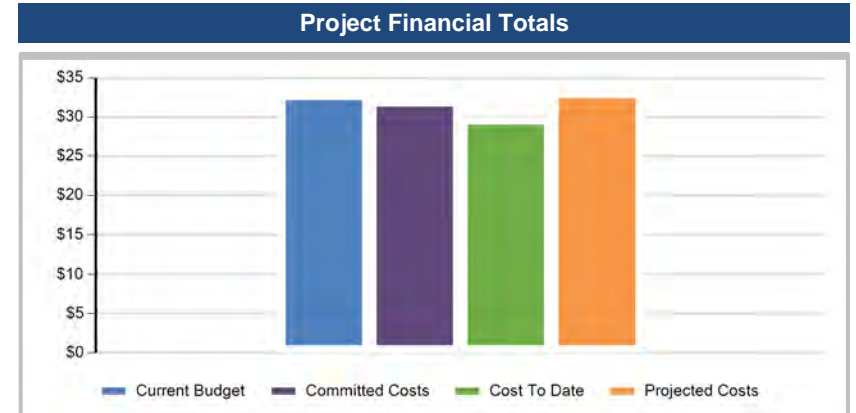
**Avery Alexander ES - New**  
5800 St. Roch Avenue  
New Orleans, LA 70122

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Sizeler Thompson Brown Architects, APC
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,674,709	\$0	\$26,974,937	\$28,219,624	\$629,624
Site Remediation	\$2,194,000	\$2,808,561	\$0	\$1,473,445	\$3,311,446	\$1,117,446
Design	\$1,626,637	\$1,598,633	\$28,004	\$1,373,654	\$1,626,637	\$0
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$22,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,575,635	\$0	\$0	\$0	\$0	(\$1,575,635)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$121,559	\$0	\$77,798	\$121,559	\$14,879
<b>Totals:</b>	<b>\$33,130,221</b>	<b>\$32,297,060</b>	<b>\$28,004</b>	<b>\$29,982,187</b>	<b>\$33,372,864</b>	<b>\$242,644</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Interior finishes are wrapping up</li> <li>Final site grading continues</li> <li>Bleacher installation will begin in May</li> <li>Gymnasium flooring continues</li> </ul> <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/5/2013	12/17/2014	100%
<b>Procurement</b>	12/18/2014	5/14/2015	100%
<b>Construction</b>	5/15/2015	5/13/2017	96%
<b>Final Completion</b>	5/13/2017	5/12/2018	0%

**Banneker ES / Wheatley - Kitch (Land Banked)**

421 Burdette Street  
New Orleans, LA 70118

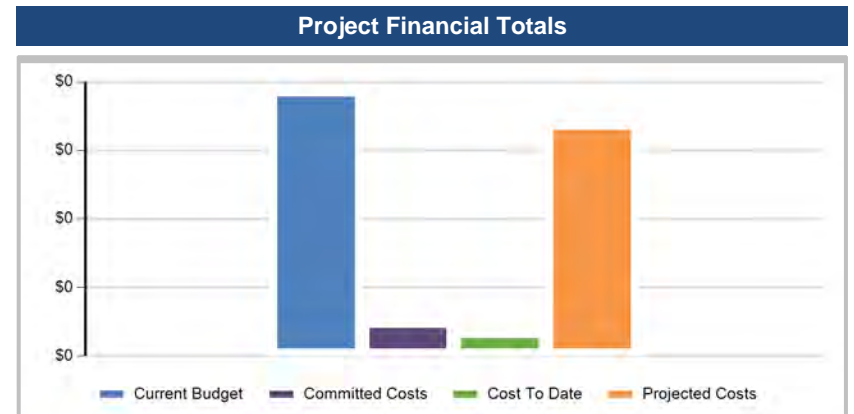
2300 Dumaine Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Procurement
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

Scope of Work
Refurbishment of existing elementary school kitchen - Banneker Installation of grease trap - Wheatley



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$35,683	(\$704)	\$19,945	\$34,979	\$6,564
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$389,602</b>	<b>\$52,172</b>	<b>\$288,721</b>	<b>\$36,434</b>	<b>\$340,893</b>	<b>(\$48,709)</b>



Project Status Update
<i>Construction Phase</i>
• Anticipated Notice to Proceed April

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/27/2014	12/19/2016	100%
<b>Procurement</b>	12/20/2016	4/20/2017	99%
<b>Construction</b>	4/20/2017	8/19/2017	0%
<b>Final Completion</b>	8/20/2017	10/18/2017	0%

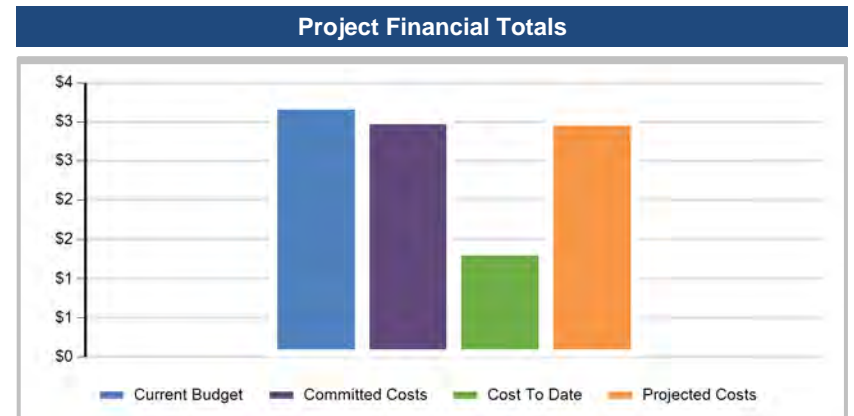
**Bauduit ES - Refurb**  
3649 Laurel Street  
New Orleans, Louisiana 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Duplantis Design Group, PC
<b>Contractor:</b>	One Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$2,698,450	\$0	\$1,104,587	\$2,681,657	\$35,657
Design Fees (Reno)	\$282,075	\$282,075	\$0	\$205,774	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$40,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$34,437	\$0	\$34,437	\$34,437	\$24,437
GeoTechnical	\$0	\$3,850	\$0	\$3,850	\$3,850	\$3,850
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
<b>Totals:</b>	<b>\$3,249,803</b>	<b>\$3,060,859</b>	<b>\$0</b>	<b>\$1,390,695</b>	<b>\$3,044,066</b>	<b>(\$205,737)</b>



**Project Status Update**

*Construction Phase*

- Window refurbishment continues
- HVAC work is ongoing
- Roofing work continues
- Tuck pointing and stucco work is underway

Contractual Substantial Completion – May 2017  
Forecasted Substantial Completion – July 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/19/2012	1/25/2016	100%
<b>Procurement</b>	1/26/2016	5/11/2016	100%
<b>Construction</b>	5/12/2016	7/10/2017	56%
<b>Final Completion</b>	7/11/2017	9/8/2017	0%

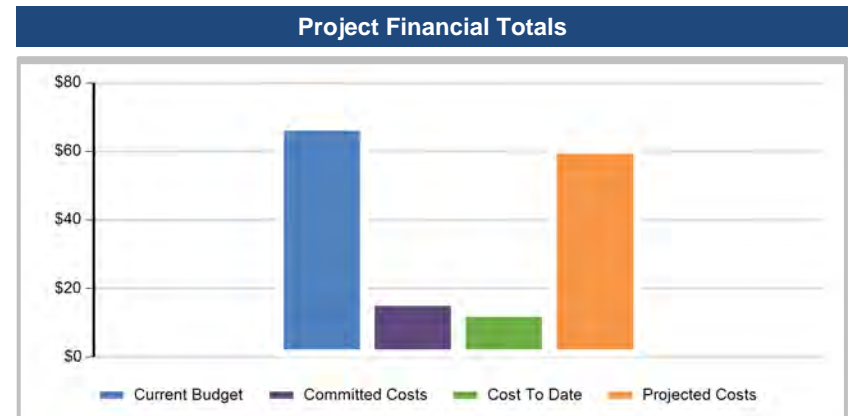
**Booker T. Washington - New**  
1201 South Roman  
New Orleans, LA

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Hewitt Washington & Associates
<b>Contractor:</b>	Core Construction Services, LLC

**Scope of Work**  
Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$53,109,185	\$7,305,375	\$37,025,184	\$5,638,337	\$51,359,185	(\$1,750,000)
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,984,110	\$2,984,110	\$0
Design Fees	\$6,749,991	\$6,405,768	\$0	\$5,003,823	\$6,541,918	(\$208,073)
Reimbursables	\$0	\$2,340	\$0	\$2,340	\$2,340	\$2,340
Design Assessments	\$0	\$6,760	\$0	\$4,390	\$6,760	\$6,760
Environmental	\$59,713	\$85,872	\$0	\$83,974	\$85,872	\$26,159
Survey	\$20,143	\$19,723	\$0	\$16,835	\$19,723	(\$420)
Geotechnical	\$28,930	\$28,930	\$0	\$28,930	\$28,930	\$0
Materials & Test Inspection	\$0	\$5,320	\$0	\$5,320	\$5,320	\$5,320
Flow Test	\$700	\$550	\$0	\$550	\$550	(\$150)
Pile Testing	\$75,000	\$67,906	\$0	\$76,956	\$67,906	(\$7,094)
Traffic Study	\$7,500	\$15,420	\$0	\$15,420	\$15,420	\$7,920
Project Contingency	\$4,855,313	\$0	\$0	\$0	\$0	(\$4,855,313)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Advertisements	\$2,559	\$1,985	\$0	\$1,985	\$1,985	(\$574)
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
<b>Totals:</b>	<b>\$68,134,847</b>	<b>\$17,171,761</b>	<b>\$37,025,184</b>	<b>\$13,951,929</b>	<b>\$61,361,721</b>	<b>(\$6,773,126)</b>



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> <li>• Slab on grade pours continue</li> <li>• Underground utility rough-in work continues</li> <li>• Excavation and forming of pile caps continue</li> </ul> <p>Contractual Substantial Completion – 2018 Forecasted Substantial Completion – 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/29/2015	2/25/2017	90%
<b>Construction</b>	3/28/2017	3/27/2019	0%

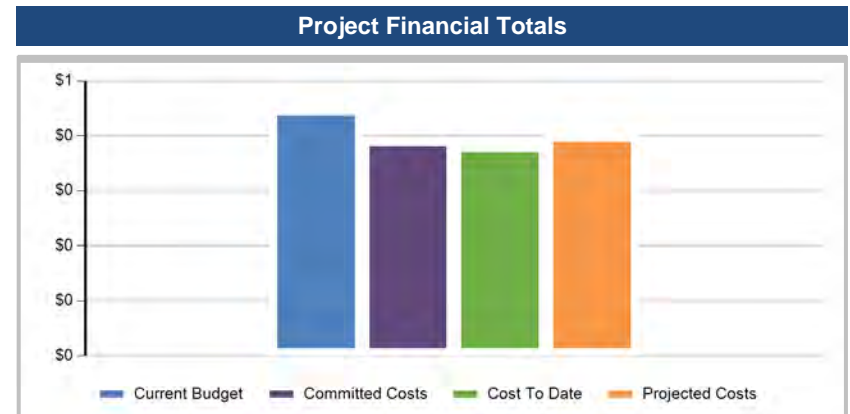


Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$340,000	\$340,000	\$0	\$332,365	\$340,000	\$0
AE (Renovation)	\$42,779	\$48,418	\$0	\$46,023	\$48,418	\$5,639
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$58,780	\$0	\$0	\$0	\$0	(\$58,780)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
<b>Totals:</b>	<b>\$450,645</b>	<b>\$393,858</b>	<b>\$8,300</b>	<b>\$383,828</b>	<b>\$402,158</b>	<b>(\$48,487)</b>



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> <li>Substantial Complete January 2017</li> </ul> <p>Contractual Substantial Completion – January 2017</p> <p>Actual Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/26/2014	1/12/2015	100%
<b>Procurement</b>	7/15/2015	10/21/2015	100%
<b>Construction</b>	10/22/2015	1/11/2017	100%
<b>Final Completion</b>	1/12/2017	4/11/2017	90%

## Fischer ES-Refurb

1801 L.B. Landry Avenue  
New Orleans, LA 70114

### Project Information

**Owner:** Recovery School District  
**Project Status:** Construction  
**Funding Source:** CDBG  
**Architect:** SCNZ Architects LLC  
**Contractor:** Perez, APC

### Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



### Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,596,000	\$2,669,040	\$0	\$2,654,729	\$2,688,371	\$92,371
Design Fees	\$277,138	\$204,015	\$73,123	\$191,366	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
<b>Totals:</b>	<b>\$3,546,985</b>	<b>\$2,886,191</b>	<b>\$73,123</b>	<b>\$2,859,231</b>	<b>\$2,978,644</b>	<b>(\$568,341)</b>

### Project Financial Totals



### Project Status Update

**Construction Phase**

- Work continues on intercom
  - Contractor to fix rear gate and fencing issues
- Contractual Substantial Completion – February 2017  
Forecasted Substantial Completion – April 2017

### Schedule Status

Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/2/2013	8/9/2015	100%
<b>Procurement</b>	10/7/2015	5/25/2016	100%
<b>Construction</b>	5/26/2016	4/15/2017	90%
<b>Final Completion</b>	4/16/2017	6/14/2017	0%

## Fischer ES HVAC Replacement

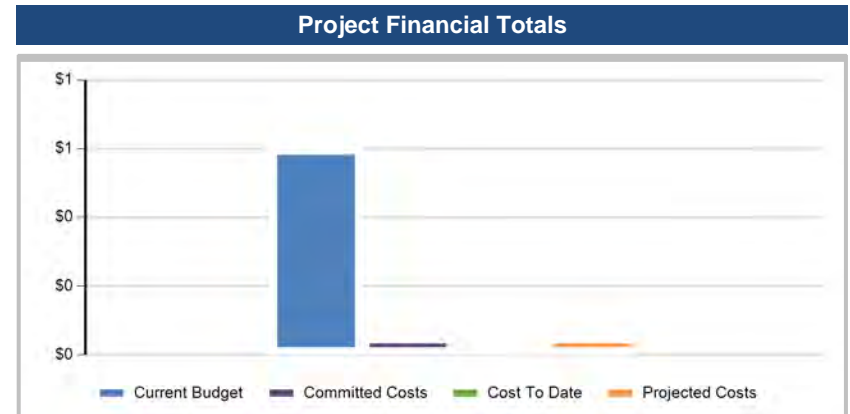
1800 L. B. Landry Avenue  
New Orleans, LA 70114

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	Blanchard Mechanical

Scope of Work
Replacement of HVAC system



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$452,000	\$0	\$0	\$0	\$0	(\$452,000)
AE Design Renovation	\$53,998	\$53,998	\$0	\$35,099	\$53,998	\$0
Project Contingency	\$79,659	\$0	\$0	\$0	\$0	(\$79,659)
Escalation	\$16,113	\$0	\$0	\$0	\$0	(\$16,113)
Bid Advertisements	\$900	\$743	\$0	\$743	\$743	(\$157)
<b>Totals:</b>	<b>\$602,670</b>	<b>\$54,741</b>	<b>\$0</b>	<b>\$35,841</b>	<b>\$54,741</b>	<b>(\$547,929)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - February 15th</li> <li>• 2nd Advertisement - February 22nd</li> <li>• 3rd Advertisement - March 1st</li> <li>• Pre-Bid Conference - March 2nd</li> <li>• Bid Opening - April 5th</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/5/2016	2/13/2017	100%
<b>Procurement</b>	2/15/2017	6/2/2017	38%
<b>Construction</b>	6/3/2017	11/30/2017	0%
<b>Final Completion</b>	12/1/2017	12/30/2017	0%



**Gaudet ES-Refurb**

12000 Hayne Boulevard  
New Orleans, LA 70128

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	One Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,632,000	\$2,680,261	\$3,023	\$2,623,773	\$2,683,284	\$51,284
Design Fees	\$280,693	\$280,609	\$84	\$266,579	\$280,693	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$444,398	\$0	\$0	\$0	\$0	(\$444,398)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$913	\$0	\$913	\$913	\$126
<b>Totals:</b>	<b>\$3,407,048</b>	<b>\$2,973,443</b>	<b>\$40,617</b>	<b>\$2,902,924</b>	<b>\$3,014,060</b>	<b>(\$392,988)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Substantial Completion December 20th</li> <li>Contractor is working on punch list items</li> </ul> <p>Contractual Substantial Completion – August 2016 Actual Substantial Completion – December 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	3/31/2014	10/10/2015	100%
<b>Procurement</b>	10/10/2015	2/22/2016	100%
<b>Construction</b>	2/22/2016	12/20/2016	100%
<b>Final Completion</b>	12/21/2016	4/7/2017	75%

**Green MS - Refurb Phase I & Phase II**

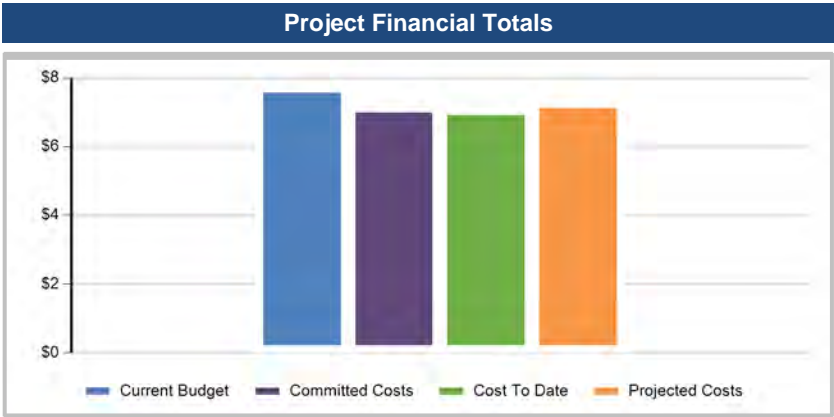
2319 Valence Street  
New Orleans, LA 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Crescent Commercial Construction, LLC

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,477,000	\$51,831	\$6,421,331	\$6,596,458	\$426,458
Design Fees (Reno)	\$544,504	\$666,090	\$0	\$634,601	\$666,090	\$121,586
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$1,626	\$0	\$1,626	\$1,626	\$839
<b>Totals:</b>	<b>\$7,786,131</b>	<b>\$7,213,826</b>	<b>\$51,831</b>	<b>\$7,126,668</b>	<b>\$7,333,284</b>	<b>(\$452,846)</b>



**Project Status Update**

*Construction Phase*

- Architect developing punch list
- Contractor working on their own punch list

Contractual Substantial Completion – March 2017  
Forecasted Substantial Completion – March 2017

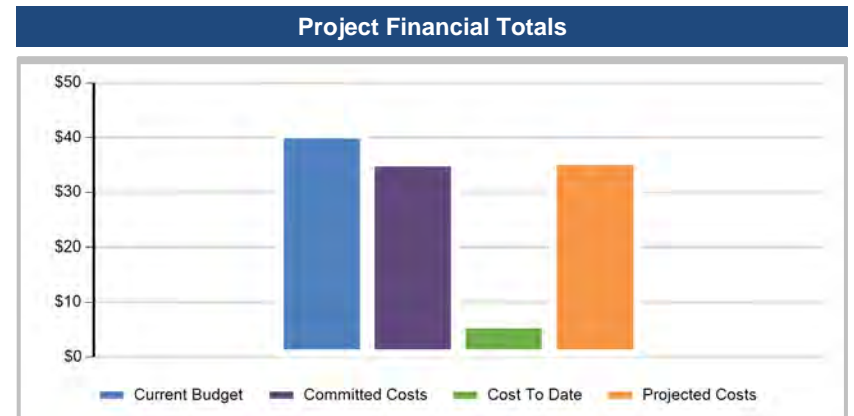
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/27/2012	5/27/2014	100%
<b>Procurement</b>	6/14/2016	8/31/2016	100%
<b>Construction</b>	10/17/2016	3/21/2017	100%
<b>Final Completion</b>	3/22/2017	3/21/2018	1%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Core Construction

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$32,143,589	\$0	\$3,524,104	\$32,143,589	\$81,239
Selective Demo	\$778,400	\$778,400	(\$9,104)	\$861,548	\$852,444	\$74,044
A/E Design	\$2,882,702	\$2,817,800	\$64,902	\$1,983,042	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$90,958	\$90,958	\$90,958
Reimbursables	\$0	\$3,290	\$0	\$3,290	\$3,290	\$3,290
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$15,015	\$1,485	\$15,015	\$16,500	\$0
Flow Test	\$770	\$990	\$0	\$990	\$990	\$220
Pile Load Testing	\$0	\$31,350	\$0	\$31,350	\$31,350	\$31,350
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$30,578	\$160,937	\$0
<b>Totals:</b>	<b>\$41,218,184</b>	<b>\$36,090,356</b>	<b>\$58,516</b>	<b>\$6,583,307</b>	<b>\$36,232,020</b>	<b>(\$4,986,164)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Window refurbishment continues at the main building</li> <li>Cutting of main building slab for new unground utilities</li> <li>Electrical rough-in work is ongoing</li> </ul> <p>Contractual Substantial Completion – October 2018 Forecasted Substantial Completion – October 2018</p>

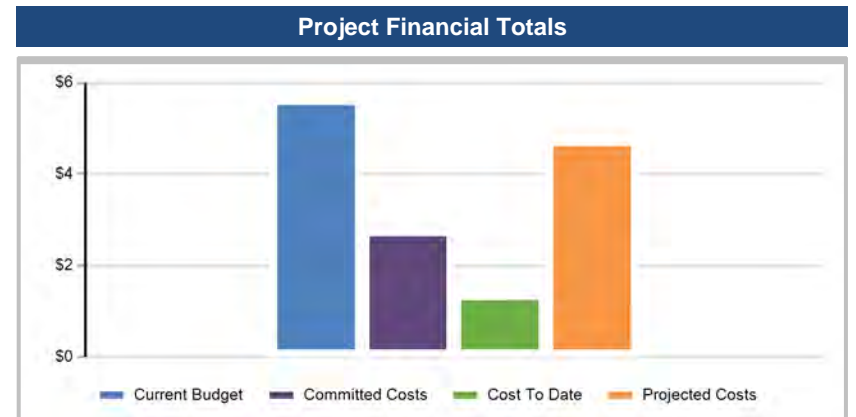
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Procurement</b>	11/3/2014	11/18/2015	100%
<b>Construction</b>	10/9/2015	10/24/2018	11%
<b>Final Completion</b>	10/25/2018	12/24/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	Tuna Construction. L.L.C..

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$2,452,000	\$1,938,924	\$1,118,635	\$4,390,924	\$0
Design Fees	\$360,868	\$300,207	\$0	\$258,487	\$300,207	(\$60,661)
Reimbursables	\$0	\$648	\$0	\$0	\$648	\$648
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$6,336	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$877	\$0	\$877	\$877	\$90
<b>Totals:</b>	<b>\$5,666,063</b>	<b>\$2,791,740</b>	<b>\$1,978,326</b>	<b>\$1,404,704</b>	<b>\$4,770,066</b>	<b>(\$895,997)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Window refurbishment is ongoing</li> <li>Installation of new light fixtures has started</li> <li>Work on 3rd floor classrooms continue</li> </ul> <p>Contractual Substantial Completion – July 2017 Forecasted Substantial Completion – July 2017</p>

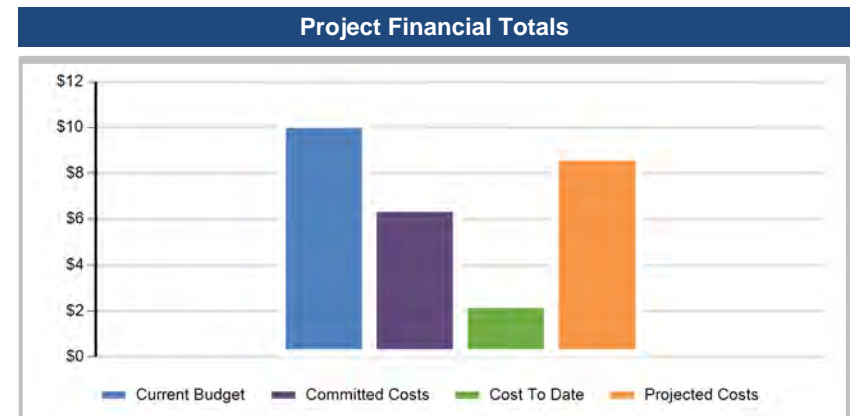
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/23/2014	2/16/2016	100%
<b>Procurement</b>	2/18/2016	6/17/2016	100%
<b>Construction</b>	6/17/2016	7/16/2017	43%
<b>Final Completion</b>	7/17/2017	9/14/2017	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Tuna Construction. L.L.C.

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,983,991	\$5,763,310	\$2,231,991	\$1,844,224	\$7,995,301	\$11,310
Design Fees (Reno)	\$786,476	\$822,189	\$0	\$546,923	\$822,189	\$35,713
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$40,983	\$0	\$0	\$0	\$0	(\$40,983)
Construction Contingency	\$1,197,599	\$0	\$0	\$0	\$0	(\$1,197,599)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$264,108	\$0	\$0	\$0	\$0	(\$264,108)
Bid Advertisements	\$787	\$1,867	\$0	\$1,867	\$1,867	\$1,080
<b>Totals:</b>	<b>\$10,306,332</b>	<b>\$6,644,205</b>	<b>\$2,231,991</b>	<b>\$2,449,852</b>	<b>\$8,876,196</b>	<b>(\$1,430,136)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>• Duct work installation continues</li> <li>• Ceiling grid and lights are being installed on the 2nd floor</li> <li>• Window replacement continues</li> <li>• Brick Mock-up is being reviewed</li> </ul> <p>Contractual Substantial Completion – October 2017 Forecasted Substantial Completion – October 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/11/2013	4/4/2016	100%
<b>Procurement</b>	4/5/2016	7/14/2016	100%
<b>Construction</b>	7/31/2016	10/28/2017	35%
<b>Final Completion</b>	10/29/2017	12/27/2017	0%



## Live Oak ES - Refurb

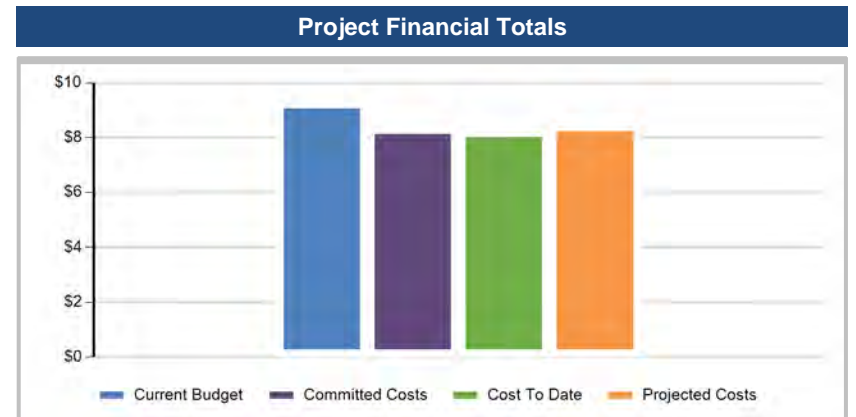
3128 Constance Street  
New Orleans, LA 70115

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,342,000	\$7,613,177	(\$533)	\$7,521,576	\$7,692,728	\$350,728
Design	\$727,122	\$749,402	\$0	\$710,865	\$749,402	\$22,280
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,217,862	\$0	\$0	\$0	\$0	(\$1,217,862)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$892	\$0	\$892	\$892	\$105
<b>Totals:</b>	<b>\$9,336,941</b>	<b>\$8,408,046</b>	<b>\$19,642</b>	<b>\$8,277,907</b>	<b>\$8,507,772</b>	<b>(\$829,169)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>• Substantial Completion January 6th</li> <li>• Contractor is finishing punch list</li> </ul> <p>Contractual Substantial Completion – July 2017 Actual Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	12/24/2013	9/5/2015	100%
<b>Procurement</b>	10/21/2015	2/22/2016	100%
<b>Construction</b>	3/14/2016	1/6/2017	100%
<b>Final Completion</b>	1/7/2017	3/7/2017	100%

## Living and Schw - Modul Demo

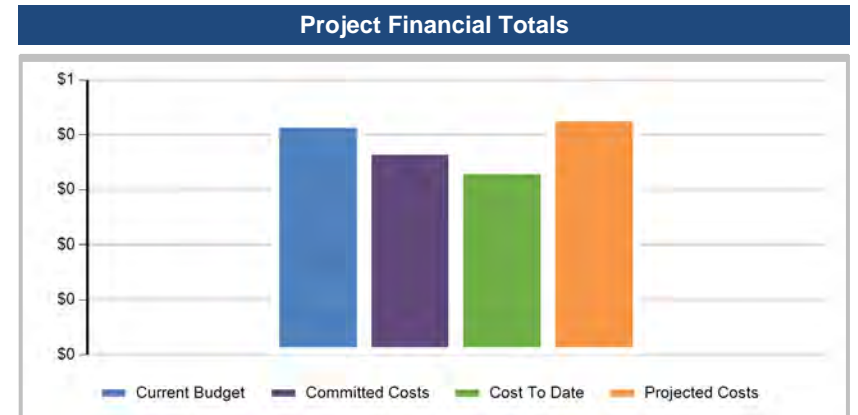
Livingston:  
7301 Dwyer Rd  
New Orleans LA 70126  
Schwarz:  
709 Park Blvd  
New Orleans LA 70118

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	GAEA Consultants, LLC
<b>Contractor:</b>	Construction Management Enterprises, LLC

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$332,773	\$338,155	\$0	\$305,545	\$398,816	\$66,043
AE Design Demolition	\$35,997	\$36,926	\$0	\$35,187	\$36,926	\$929
Project Contingency	\$55,540	\$0	\$0	\$0	\$0	(\$55,540)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,494	\$1,494	\$0	\$1,494	\$1,494	\$0
<b>Totals:</b>	<b>\$425,804</b>	<b>\$376,574</b>	<b>\$0</b>	<b>\$342,225</b>	<b>\$437,236</b>	<b>\$11,432</b>



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> <li>• A&amp;E is preparing the punch list</li> <li>• Project is Substantially Complete</li> </ul> <p>Contractual Substantial Completion – September 2016 Actual Substantial Completion – February 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	8/4/2014	10/13/2014	100%
<b>Procurement</b>	10/14/2014	3/21/2016	100%
<b>Construction</b>	3/22/2016	3/10/2017	100%
<b>Final Completion</b>	3/11/2017	5/9/2017	40%

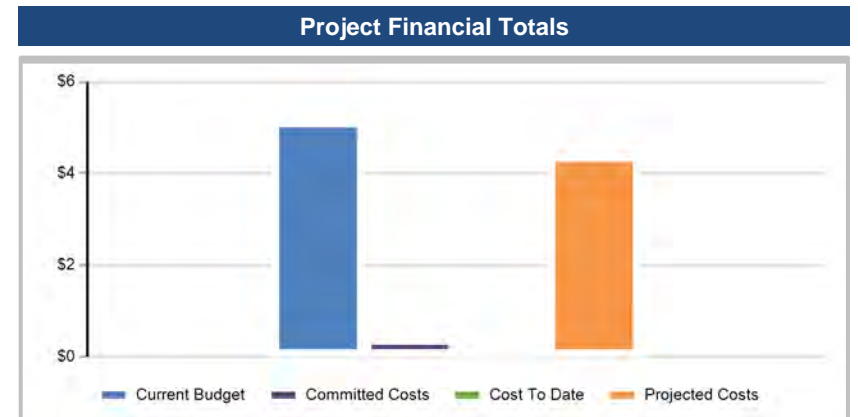
**Marshall ES - Refurb**  
4621 Canal Street  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$348,700	\$0	\$215,126	\$348,700	\$6,361
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$9,104	\$13,087	\$5,087
Surveying	\$9,000	\$17,006	\$0	\$17,006	\$17,006	\$8,006
GeoTechnical	\$7,800	\$4,950	\$2,850	\$4,950	\$7,800	\$0
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$5,171,768</b>	<b>\$420,259</b>	<b>\$3,985,637</b>	<b>\$282,703</b>	<b>\$4,405,896</b>	<b>(\$765,872)</b>



Project Status Update
<i>Procurement Phase</i>
<ul style="list-style-type: none"> <li>• Holding for FEMA review</li> <li>• FEMA archeological contractor to start May 25th</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	5/23/2013	5/16/2017	92%
<b>Procurement</b>	5/17/2017	9/3/2017	0%
<b>Construction</b>	9/4/2017	6/30/2018	0%
<b>Final Completion</b>	7/1/2018	8/29/2018	0%



## McDonogh 28 - Flooring Renovation

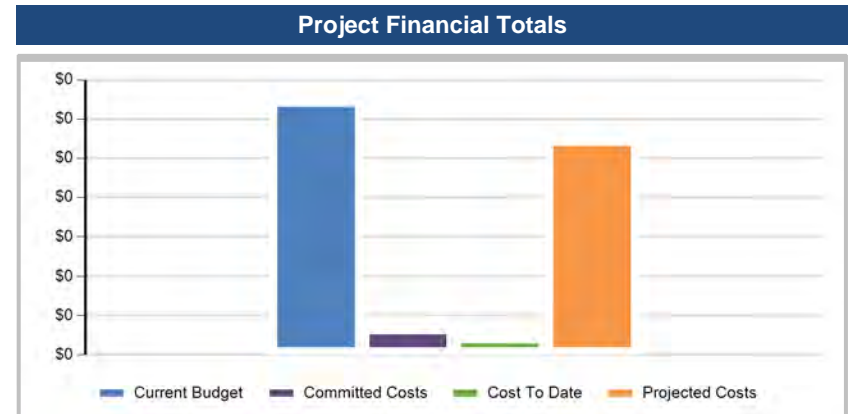
2733 Esplanade Avenue  
New Orleans, LA 70119

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	SCNZ Architects LLC
<b>Contractor:</b>	TBD

Scope of Work
Removal and install of new flooring



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$240,000	\$0	\$240,000	\$0	\$240,000	\$0
Design	\$31,150	\$31,150	\$0	\$20,248	\$31,150	\$0
Environmental	\$0	\$3,124	\$0	\$3,124	\$3,124	\$3,124
Contingency	\$44,432	\$0	\$0	\$0	\$0	(\$44,432)
Escalation	\$9,068	\$0	\$0	\$0	\$0	(\$9,068)
Advertisement	\$900	\$900	\$0	\$900	\$900	\$0
<b>Totals:</b>	<b>\$325,550</b>	<b>\$35,174</b>	<b>\$240,000</b>	<b>\$24,272</b>	<b>\$275,174</b>	<b>(\$50,376)</b>



Project Status Update
<p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> <li>• 1st Advertisement - February 22nd</li> <li>• 2nd Advertisement - March 1st</li> <li>• 3rd Advertisement - March 8th</li> <li>• Pre-Bid Conference - March 9th</li> <li>• Bid Opening - April 12th</li> </ul>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	1/9/2017	2/13/2017	100%
<b>Procurement</b>	2/14/2017	6/9/2017	34%
<b>Construction</b>	6/10/2017	12/7/2017	0%
<b>Final Completion</b>	12/8/2017	1/6/2018	0%

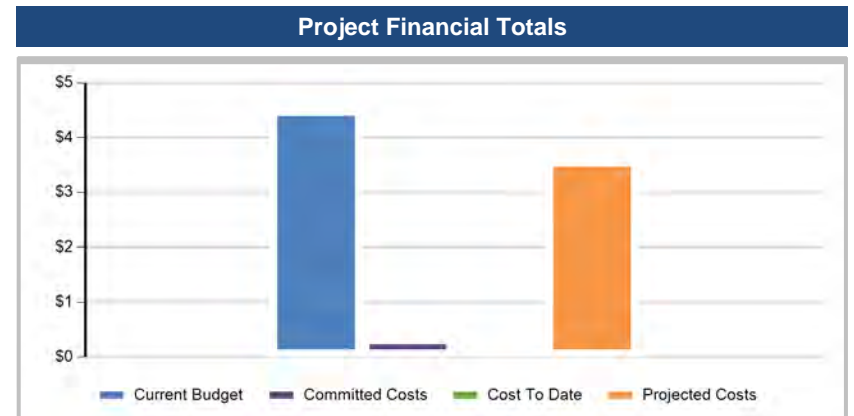
**McDonogh 32 ES - Refurb**  
800 DeArmas Street  
New Orleans, LA 70114

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	CDBG
<b>Architect:</b>	HMS
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$2,146	\$0	\$2,146	\$2,146	\$2,146
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
<b>Totals:</b>	<b>\$4,529,229</b>	<b>\$369,064</b>	<b>\$3,235,381</b>	<b>\$234,091</b>	<b>\$3,604,445</b>	<b>(\$924,784)</b>



**Project Status Update**  
Design Phase - CD  
• Project place "On Hold"

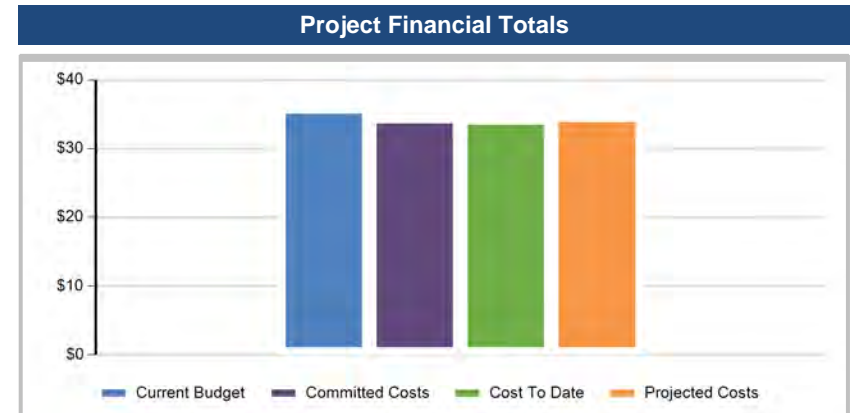
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	2/19/2014	8/28/2017	60%
<b>Procurement</b>	8/28/2017	12/5/2017	0%
<b>Construction</b>	12/5/2017	9/1/2018	0%
<b>Final Completion</b>	9/1/2018	10/31/2018	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Waggonner & Ball Architects
<b>Contractor:</b>	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$32,219,596	(\$101,917)	\$32,181,315	\$32,409,784	\$481,265
A/E Design	\$2,297,139	\$2,337,536	\$0	\$2,214,023	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$126,825	\$0	\$97,651	\$126,825	\$15,230
<b>Totals:</b>	<b>\$36,092,603</b>	<b>\$34,725,176</b>	<b>(\$101,917)</b>	<b>\$34,534,209</b>	<b>\$34,915,365</b>	<b>(\$1,177,238)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>Substantial Completion March 17th</li> <li>Contractor is working on the punch list</li> <li>Commissioning is ongoing</li> </ul> <p>Contractual Substantial Completion – May 2017 Actual Substantial Completion – March 2017</p>

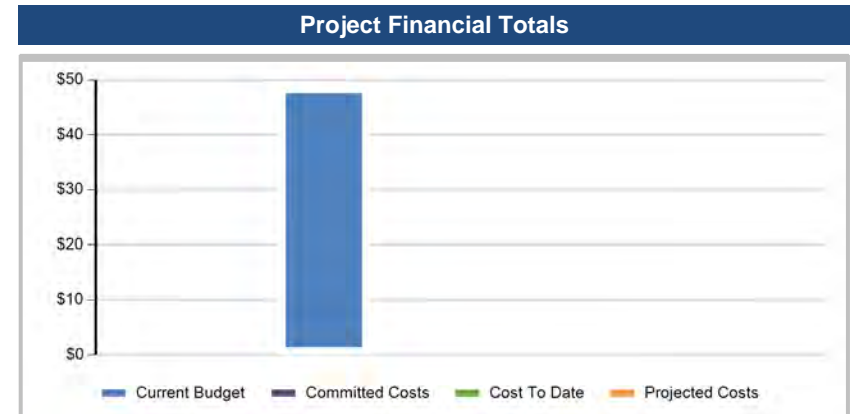
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	10/25/2012	4/22/2014	100%
<b>Procurement</b>	11/13/2013	5/4/2015	100%
<b>Construction</b>	5/5/2015	3/17/2017	100%
<b>Final Completion</b>	3/18/2017	7/15/2017	45%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Design
<b>Funding Source:</b>	
<b>Architect:</b>	Trapolin Peer Architects, APC
<b>Contractor:</b>	Core Construction Services, LLC

Scope of Work
New High School, CMAR



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$45,000,000	\$0	\$0	\$0	\$0	(\$45,000,000)
Renovation	\$0	\$0	\$0	\$0	\$0	\$0
AE Design - Construction	\$1,347,931	\$0	\$0	\$0	\$0	(\$1,347,931)
Design Fee	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$2,329,454	\$0	\$0	\$0	\$0	(\$2,329,454)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$241,147	\$0	\$0	\$0	\$0	(\$241,147)
<b>Totals:</b>	<b>\$48,918,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$48,918,532)</b>



Project Status Update
<p><b>Design Phase</b></p> <ul style="list-style-type: none"> <li>• 90% Construction Documents are due May 10th</li> <li>• 100% Construction Documents are due June 7th</li> </ul> <p>Contractual Substantial Completion – TBD Forecasted Substantial Completion – TBD</p>

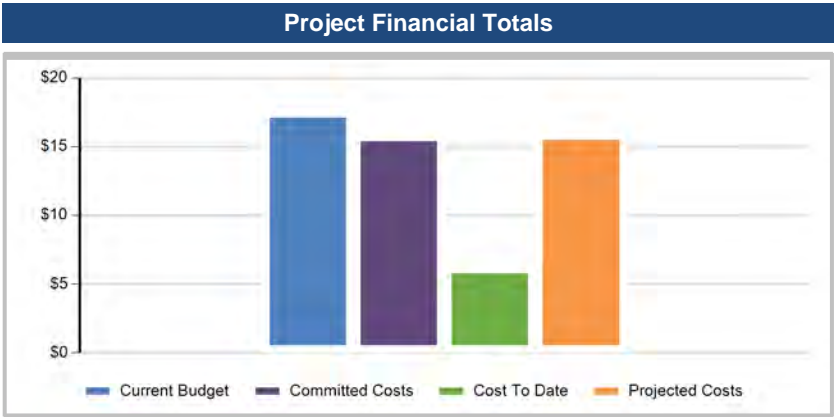
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	11/7/2016	8/8/2017	0%
<b>Construction</b>	8/9/2017	11/6/2019	0%

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA/Tax Credits
<b>Architect:</b>	Mahlum / Scairono Martinez Joint Venture
<b>Contractor:</b>	Construction Masters, Inc.

**Scope of Work**  
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$14,247,000	\$13,947,000	\$12,444	\$4,781,212	\$14,004,934	(\$242,066)
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,360,626	\$1,575,811	\$0	\$1,208,369	\$1,575,811	\$215,185
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,603,121	\$0	\$0	\$0	\$0	(\$1,603,121)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,970	\$2,117	\$0	\$2,117	\$2,117	\$147
Commissioning	\$70,000	\$69,722	\$278	\$17,431	\$70,000	\$0
<b>Totals:</b>	<b>\$17,634,327</b>	<b>\$15,925,263</b>	<b>\$43,247</b>	<b>\$6,339,741</b>	<b>\$16,014,000</b>	<b>(\$1,620,327)</b>



Project Status Update
<p><b>Construction Phase</b></p> <ul style="list-style-type: none"> <li>• Roof installation is nearing completion</li> <li>• Refurbishment of windows continues</li> <li>• Damaged existing framing repair ongoing</li> <li>• MEP installation continues</li> <li>• Exterior plaster repairs ongoing</li> </ul> <p>Contractual Substantial Completion – May 2018 Forecasted Substantial Completion – May 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	7/30/2013	12/7/2015	100%
<b>Procurement</b>	12/8/2015	5/8/2016	100%
<b>Construction</b>	5/9/2016	5/8/2018	35%
<b>Final Completion</b>	5/9/2018	7/7/2018	0%

**Village de l'Est, Sarah T. Reed, Rosenwald  
HVAC Equipment/Fencing**

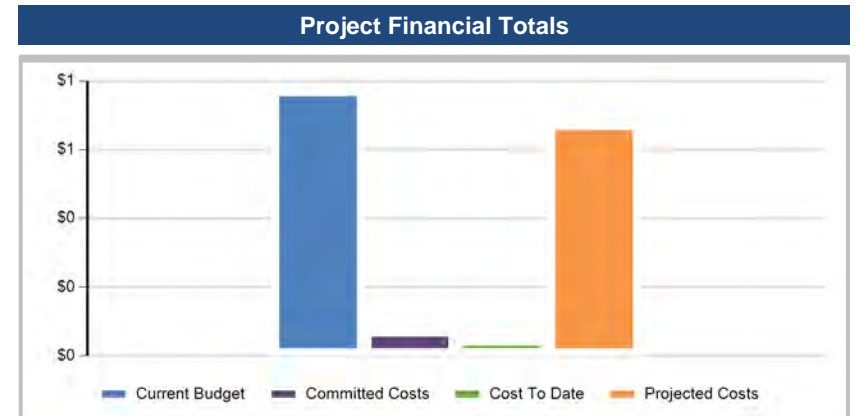
5100 Cannes Street,  
New Orleans, LA 70129  
5316 Michoud Boulevard,  
New Orleans, LA 70129  
6501 Berkley Drive  
New Orleans, LA 70131

Project Information	
<b>Owner:</b>	Recovery School District
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	FEMA
<b>Architect:</b>	Marrero, Couvillon & Associates, LLC
<b>Contractor:</b>	Industrial & Mechanical Contractors, INC

Scope of Work
Replacement of HVAC at Village de l'Est and Rosenwald. Replacement of HVAC and fencing at Sarah T. Reed



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$600,000	\$0	\$600,000	\$0	\$600,000	\$0
Design Fees	\$57,146	\$77,301	\$0	\$50,246	\$77,301	\$20,155
Contingency	\$98,694	\$0	\$0	\$0	\$0	(\$98,694)
Escalation	\$19,738	\$0	\$0	\$0	\$0	(\$19,738)
Advertisements	\$810	\$981	\$0	\$981	\$981	\$171
<b>Totals:</b>	<b>\$776,388</b>	<b>\$78,282</b>	<b>\$600,000</b>	<b>\$51,227</b>	<b>\$678,282</b>	<b>(\$98,106)</b>



Project Status Update
<i>Procurement Phase</i>
• General contractor is reviewing the contract

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
<b>Design</b>	6/1/2008	2/1/2016	100%
<b>Procurement</b>	1/28/2017	3/8/2017	100%
<b>Construction</b>	5/18/2017	11/13/2017	0%
<b>Final Completion</b>	11/2/2017	12/31/2017	0%



**Bethune - Refurb**  
4040 Eagle Street  
New Orleans, LA 70118

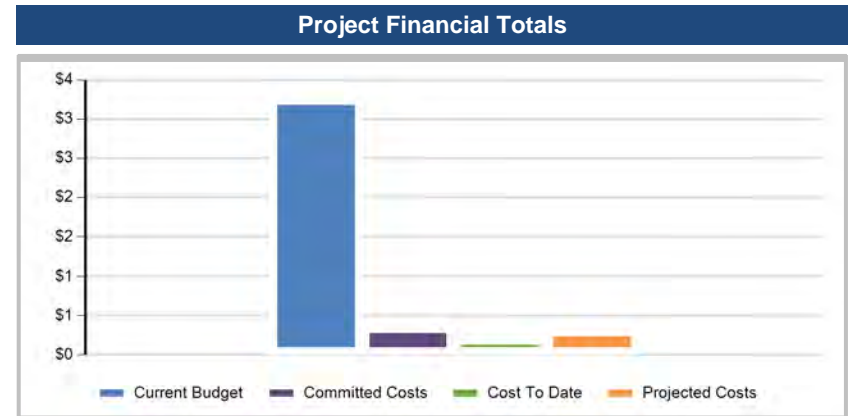


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	FEMA/Bonds/Capital
<b>Architect:</b>	Chenevert Architects LLC
<b>Contractor:</b>	TBD

**Scope of Work**  
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,671,893	\$0	\$0	\$0	\$0	(\$1,671,893)
AE Renovation	\$323,332	\$363,341	\$0	\$218,005	\$319,699	(\$3,633)
Permits/Fees	\$44	\$40	\$0	\$40	\$40	(\$4)
Material & Test Inspection	\$5,796	\$7,389	\$0	\$7,389	\$7,389	\$1,593
Project Contingency	\$1,271,978	\$0	\$0	\$0	\$0	(\$1,271,978)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$3,273,043</b>	<b>\$370,770</b>	<b>\$0</b>	<b>\$225,434</b>	<b>\$327,128</b>	<b>(\$2,945,915)</b>



Project Status Update
<i>Construction Phase</i>
• Anticipated Notice to Proceed April 2

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	May 2015	May 2015	May 2015
<b>Procurement</b>	Jul 2015	Jul 2015	Jan 2017
<b>Construction</b>	Mar 2017	Mar 2017	Apr 2017
<b>Final Completion</b>	Dec 2017	Dec 2017	

## Ben Franklin ES - Reno

1116 Jefferson Avenue  
New Orleans, LA 70115

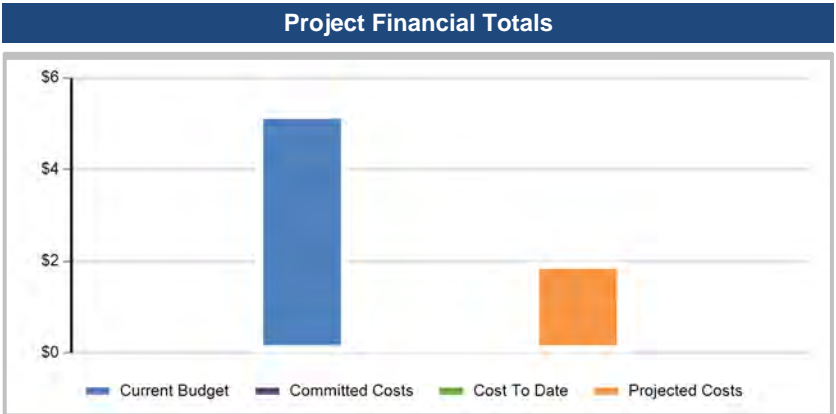


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	Bonds
<b>Architect:</b>	N-Y Associates, Inc
<b>Contractor:</b>	TBD

Scope of Work
Renovation of existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,730,923	\$0	\$1,696,024	\$0	\$1,696,024	(\$3,034,899)
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$496,421	\$206,136	\$0	\$143,272	\$293,347	(\$203,075)
Environmental	\$38,022	\$9,075	\$0	\$9,075	\$9,075	(\$28,947)
<b>Totals:</b>	<b>\$5,265,366</b>	<b>\$215,211</b>	<b>\$1,696,024</b>	<b>\$152,347</b>	<b>\$1,998,446</b>	<b>(\$3,266,921)</b>



Project Status Update
Design Phase - CD
• A&E continues work on construction documents for the repairs of the exterior and the windows

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Apr 2014	Apr 2014	Apr 2014
<b>Procurement</b>	Mar 2015	Jun 2017	
<b>Construction</b>	Jul 2017	Aug 2017	
<b>Final Completion</b>	Aug 2018		



## Warren Easton Courtyard Waterproofing

3019 Canal Street  
New Orleans, LA 70119

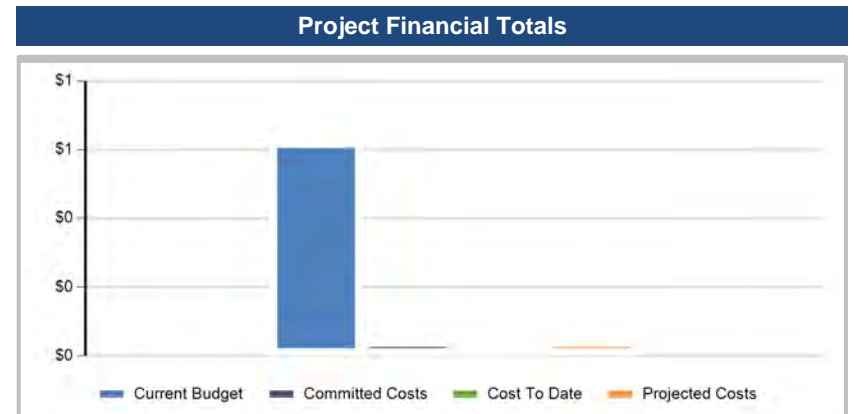


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Design
<b>Funding Source:</b>	
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	TBD

Scope of Work
Installation fo new waterproofing at courtyard area



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$500,313	\$0	\$0	\$0	\$0	(\$500,313)
	\$47,400	\$47,407	\$0	\$33,659	\$47,407	\$7
	\$77,887	\$0	\$0	\$0	\$0	(\$77,887)
<b>Totals:</b>	<b>\$625,600</b>	<b>\$47,407</b>	<b>\$0</b>	<b>\$33,659</b>	<b>\$47,407</b>	<b>(\$578,193)</b>



Project Status Update
Procurement Phase • Owner is review bids

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Oct 2016	Oct 2016	Oct 2016
<b>Procurement</b>	Mar 2017	Mar 2017	Mar 2017
<b>Construction</b>	May 2017	Jun 2017	
<b>Final Completion</b>	Aug 2017	Aug 2017	

## New Karr HS - Demolition Phase

4400 General Meyer Avenue  
New Orleans, LA 70131

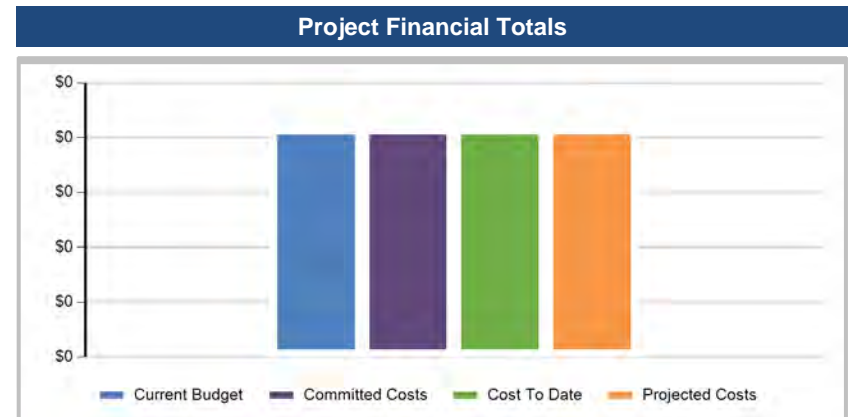


Project Information	
<b>Owner:</b>	ORLEANS PARISH SCHOOL BOARD
<b>Project Status:</b>	Construction
<b>Funding Source:</b>	CP/Bonds
<b>Architect:</b>	VergesRome
<b>Contractor:</b>	Core Construction Services, LLC

**Scope of Work**  
Abatement and demolition of the existing JoEllen Smith Medical Center in preparation for construction of the new Edna Karr High School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$209,502	\$174,589	\$0	\$174,589	\$174,589	(\$34,913)
Environmental	\$0	\$34,914	\$0	\$34,914	\$34,914	\$34,914
Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$209,502</b>	<b>\$209,503</b>	<b>\$0</b>	<b>\$209,503</b>	<b>\$209,503</b>	<b>\$1</b>



Project Status Update
<p><i>Final Completion Phase</i></p> <ul style="list-style-type: none"> <li>• Substantially Complete February 10th</li> <li>Contractual Substantial Completion – February 2017</li> <li>Forecasted Substantial Completion – February 2017</li> </ul>

Schedule Status			
Task Name	Planned	Forecast	Actual
<b>Design</b>	Sep 2015	Jul 2015	Mar 2016
<b>Procurement</b>	Sep 2015	Sep 2015	Apr 2016
<b>Construction</b>	Sep 2015	Sep 2015	May 2016
<b>Final Completion</b>	Apr 2016	Feb 2017	Feb 2017



## Appendix A RSD Funding Analysis Reports

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# Appendix A RSD Funding Analysis Reports

Quarterly Report ending March 31, 2017

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Quarterly Report ending March 31, 2017

**Item 1. Executive Summary**

**SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS**

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,569,731,245.83	\$1,318,441,006.47	\$251,290,239.36
	1st Quarter Federal Funds Paid	\$22,980,604.49

The Grants Management Team reviewed scope of ongoing and past construction projects during the first quarter to determine the need for version and amendment requests and assisted with responses to the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) inquiries pertaining to requests for reimbursement submitted to GOHSEP by Louisiana Department of Education (LDOE). Four amendment requests to Project Worksheet (PW) #19166 valued at \$9,586,000 were submitted to GOHSEP/ the Federal Emergency Management Agency (FEMA) and five amendment requests valued at \$ 442,611,549 were approved during the quarter. There are currently five outstanding amendment requests submitted prior to this quarter valued at \$ 8,548,035 that the Grants Management Team is tracking through the FEMA and GOHSEP approval process. PW #19166 Version 8 was received from FEMA on December 21, 2016 and it includes funding and scope of work for Karr HS, as well as amendment requests approved since Version 5. The PW is in queue for obligation which is anticipated May 5, 2017. PW #19166 Version 6 was a zero-dollar insurance version, and Version 7 is an \$82M insurance reallocation version. PW #16072 Version 3 for eligible change order work at Thommy Lafon has been revised by FEMA as requested by RSD Grants Management. The PW is also in queue for obligation.

To date, the Closeout Team has closed 939 PWs. The remaining 207 open PWs, with the exception of PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. Regarding PW 19166, the Closeout Team is currently working to reconcile each project within a site before submitting the site package to the grantee. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

The Special Projects Team began the first quarter of 2017 by realigning its operations to become an integrated part of the Grants Management Team. Throughout the transition, and the quarter, team members continued focusing their efforts on reconciliation of FEMA insurance deductions vs. actual proceeds/loss, as well as further realignment tasks related to the insurance deduction reallocation exercise completed in the last quarter of 2016. FEMA finally approved RSD's methodology for tracking and making eligible both project management and Section 552 administrative costs. The Funding Team will now work with GOHSEP and FEMA to reconcile more than \$90 million in claimed costs. The Team also continued efforts to resolve an existing negative balance of GOHSEP payments and continued to respond to information requests from the DHS/Office of Inspector General.

Quarterly Report ending March 31, 2017

**Item 2. PW #19166 Alternate Project (SSR) Amendment Requests**

Amendments Approved by FEMA in the First Quarter:

Facility	Work Description	Approval Date	Amount
John McDonough HS	Renovation/Gym Demolition	AIDB #2376 January 2017	\$32,900,000
John McDonough HS	Storm Water Retention	AIDB # 2573 February 7, 2017	\$450,000
Village de L'Est	Asbestos Abatement	AIDB #2537 February 6, 2017	\$1,500,000
Crossman	Past re-occupancy work	AIDB #2593 January 31, 2017	\$3,241,549
Cohen	Past re-occupancy work	AIDB # 2592 January 31, 2017	\$4,520,000

Amendments Submitted to GOHSEP in the First Quarter:

Facility	Work Description	Submittal Date	Amount
Harney	Past re-occupancy work	AIDB #2623 March 6, 2017	\$1,800,000
Live Oak	Past re-occupancy work	AIDB #2622 March 2, 2017	\$2,217,000
Dibert	Past re-occupancy work	AIDB #2624 March 2, 2017	\$1,400,000
Gentilly Terrace	Past re-occupancy work	AIDB #2617 February 22, 2017	\$4,169,000

Note: The amendment requests submitted in the First Quarter represent past work which had been funded by CDBG. Although the entire project amount was requested via the associated amendment requests, use of SSR funding will be limited to the cost of AE fees and project costs which were not in compliance with Davis-Bacon (Certified Payroll) requirements.

Amendments Submitted Prior to the First Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES	Amended Request Add'l Scope	AIDB #2264: June 28, 2016	\$5,000,000
Marshall ES/MS (1)	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Marshall ES (1)	Amended Request Add'l Scope	AIDB #2264: February 19, 2016	\$3,000,000
Force Account Labor	FAL 2011-2014	AIDB #TBD September 13, 2016	\$2,898,035
Wicker ES (2)	Demolition	AIDB #2590 November 14, 2016	\$650,000

Note: (1) Marshall amendment request has been revised/amended to reflect additional scope of work as determined by RSD. The three line entries reflect the dates of the original amendment request and the revisions to the amendment request. The total funding amount associated with Marshall is \$5,000,000.

(2) Previously submitted amendment request for demolition of Wicker ES – AIDB #2590 was withdrawn as OPSB will execute the demolition of the school facility.

**Quarterly Report ending March 31, 2017**

**New Construction, Renovations, and Refurbishments**

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation
Cohen HS	New
Clark ES	Refurbishment
Career Tech Center	Renovation
McDonogh 7 ES	Refurbishment

**Item 3. PW Version Requests**

**PW 19166 Version 7**

- Version 7 was written to capture re-allocation of insurance proceeds within the RSD PW portfolio and FEMA's agreement to restore funding related to previously applied insurance deductions.
- The version resulted in a restoration of funding totaling \$82,872,871.35 to PW #19166.
- The PW version was obligated January 11, 2017.
- Additional guidance from FEMA regarding closeout requirements for associated PWs necessitated re-packaging of the insurance re-allocation initiative.
- RSD's request for revisions was transmitted to GOHSEP.

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**PW 19166 Version 8**

- Version 8 was received from FEMA on December 21, 2016.
- Version 8 captures additional scope of work, which had been requested by amendments submitted since Version 5. This version includes the transfer of scope and funding from OPSB for Karr HS.
- Scope of work written into the version has been reviewed and is correct.
- The version also includes clarifying language for Section 552 Administrative Costs (DAC) reimbursement (relative to accounting for DAC eligible tasks).
- Version 8 is pending obligation with an anticipated date of April 5, 2017.

**PW 16072 – Thomy Lafon – Version 8**

- Version 8 for Thomy Lafon was received from FEMA on December 21, 2016.
- This version includes eligible change order scope of work and associated funding.
- Review of the draft PW resulted in the RSD request for revision to increase funding for total project costs from \$47,092.63 to \$85,626.72.



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**Quarterly Report ending March 31, 2017**

- The draft PW, which correctly captured eligible project cost, was received, reviewed and returned to FEMA March 29, 2017.
- Upon obligation of this version, the PW will move to the close out queue.

**Temporary Modular Facilities**

- During the first quarter of 2017, Jacobs/CSRS completed tracking of the final Request for Reimbursement (RRF) associated with PW #15696, specifically, RRF #26, for \$675K in previously disallowed past work on the Holy Cross modular relocation.
- Successful approval of this final RRF, including the associated Applied Payment, completes this Large Outstanding Issue (LOI) task begun in 2015, and resulting in an overall reduction of the Negative Balance of approximately \$4.1M.
- As demolition work on the Abramson campus is ongoing, the team anticipates some level of continued monitoring will be required.

**Category G Consolidation**

- The initially approved Category G Consolidation request was withdrawn in favor of inclusion of the donor PWs in the insurance deduction reconciliation submitted in the final quarter of 2016, with all requested corrections obligated by FEMA in January of 2017.
- Subsequent to the reallocation approval, RSD was made aware of potential closeout issues with some of the PWs included in the reallocation exercise (including the Category G donors), and while the first quarter ended without additional clarity being provided by GOHSEP, it is anticipated the Category G Consolidation request may need to be reinstated.
- Ultimately was determined the request for the Category G consolidation will remain as withdrawn due to preferred resolution provided by the insurance reallocation initiative.

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**Item 4. Grant Maintenance**

**Project Management Fees**

- On January 19, 2017, FEMA approved RSD's proposed methodology for reimbursement of project management (PM) fees. FEMA confirmed that it is satisfied that RSD's PM costs are both necessary and reasonable and well within FEMA allowances. The Funding Team is now working with GOHSEP to gain reconciliation of nearly \$70 million in PM fees, which have been on hold pending FEMA approval.



## Quarterly Report ending March 31, 2017

### Section 552 Administrative Fees

- The Funding Team is also working with GOHSEP to gain reconciliation for more than \$23M in Section 552 costs also on hold pending FEMA's approval of RSD's methodology.
- The Funding Team is also working with GOHSEP to request reimbursement of a Congressionally-authorized Closeout Incentive (COI) fee on project worksheets outside the Single Settlement Reimbursement. The focus of this effort currently is on PWs for work completed before September 2012.

### Insurance Reconciliations

- The first quarter began with full approval and obligation of all requested insurance reallocation versions, resulting in an overall pre-arbitration net-gain to RSD of approximately \$65M, with the adjusted gain (by allocation) to PW #19166 of approximately \$82M.
- Subsequent to the conclusion of the exercise, RSD was made aware of challenges being faced by the OPSB Grants Management Team related to the closeout of project worksheets in their portfolio. In OPSB's explanation of the issue to RSD, and in subsequent FEMA correspondence OPSB shared with RSD, the issue appears to center on the level of documentation required to close out project worksheets whose obligated amount had been reduced to zero by insurance deductions during the exercise.
- In anticipation, these same issues will affect the RSD, in March 2017, the team compiled and submitted a request to GOHSEP with suggested resolutions for the groupings of RSD PWs potentially affected by these challenges. A response from GOHSEP is expected early in the second quarter.
- Due to FEMA's primary witness for the pending arbitration hearing falling ill, the Civilian Board of Contract Appeals (CBCA) Judges rescheduled the hearing for the week of May 31, 2017.

### Negative Balance

- As noted in Section 2, tracking of the RRFs associated with PW #15696 was successfully completed in the first quarter of 2017 with only minor tracking tasks anticipated. Successful approval of this LOI task and the association Applied Payment, resulted in an overall reduction of the negative balance of approximately \$4.1M.
- The start of the first quarter saw the addition of a new team member who has already begun to provide additional clarity to the negative balance funds-flow analysis.

### Schedule of Values & Change Order Review

- This process continues to move forward without any significant issues, and the team has noticed a measurable improvement in the narrative change order descriptions being production by the Construction Project Managers.

## ***Item 5. Environmental and Historic Preservation (EHP)***

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Quarterly Report ending March 31, 2017

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Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

**ES – Elementary School**

**MS – Middle School**

**HS – High School**

- **Bauduit ES:** RSD has provided continued support in reviewing millwork submissions and site review of mortar and joint samples. Additionally, RSD has reviewed with FEMA the conflict between existing conditions and recordation of historic conditions relative to the masonry scope of work, and have confirmed matching the existing conditions.
- **Marshall MS:** A final review is still pending on the November submission of consolidated plans with the additional scopes included. Required archeological field work has been coordinated with FEMA EHP and is expected to commence at the end of May 2017. Archeological field work is expected to continue for three weeks. The areas of interest include the proposed location for the new elevator, and the area encompassing the basketball court/pavilion. FEMA requested a narrative of alternatives considered in the project design relative to the elevator and basketball pavilion. This information has been provided to FEMA. Additionally, RSD has forwarded to the architect the conditions in the Standard Mitigation Measures letter and has provided a response to FEMA. Further, RSD has provided FEMA a draft of the photographs of the school for the mitigation of the adverse effect. These photographs are currently in review by FEMA.
- **John McDonogh HS:** FEMA has granted conditional approval for the renovation and storm water management scope of work at John McDonogh. An archeological coordination meeting was held at the site on March 16, 2017, with a kick off meeting held March 24, 2017. There will be continuing coordination on archeological issues with FEMA during the second quarter of 2017, and mitigation relating to the archeological findings will be the responsibility of FEMA. FEMA's Record of Environmental Consideration (REC) for this project will be revised and reissued to address RSD concerns which are inclusion of tax credit conditions within the grant related REC. FEMA requested a narrative of alternatives considered in the project design pertaining to storm water management measures. This information has been provided to FEMA as requested.
- **Harriet Tubman ES:** RSD conducted a site inspection to review ongoing construction and has submitted a short list of minor concerns to the AE for review and comment.
- **Booker T. Washington HS:** SHPO and FEMA have received responses to their review of the drawings showing compliances to the Memorandum of Agreement (MOA). Their review of these responses is pending and RSD anticipates that they will circulate these responses to the MOA signatories in the second quarter, 2017.
- **Sophie B. Wright ES:** Early in the quarter, the final work on the cornice was completed and the photography for the school was completed as per FEMA grant requirements. No additional activities are anticipated for this school until FEMA closeout.

**Item 6. Project Support**

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Quarterly Report ending March 31, 2017

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**Tax Credits**

**State Historic Rehabilitation Commercial Tax Credits**

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Henry Allen ES:** No additional work is needed at this time. All amendments have been approved. Part III application is complete except for Qualified Restoration Expenditures (QREs) which are provided by a third party.
- **Agnes Bauduit ES:** RSD's Historic Preservation Consultant has reviewed masonry repointing and repair mockups and advised design team on repointing and repair treatment in conformance with Secretary of the Interior's Preservation Brief. All conditions have been satisfied. Ready for the Part III application when construction is completed, expected June 2017.
- **A.D. Crossman ES:** No additional work is needed at this time. Part III photos and application are complete with the exception of QREs which are provided by a third party.
- **Gentilly Terrace ES:** No additional work is needed at this time. Part III photos and application are complete with the exception of QREs which are provided by a third party.
- **Andrew Jackson ES:** No additional work is needed at this time. Part III application will commence when construction is complete estimated June 2017.
- **Laurel ES:** The RSD's Historic Preservation Consultant has reviewed masonry repointing and repair mockups and advised design team on repointing and repair treatment in conformance with Secretary of the Interior's Preservation Brief. The anticipated completion is October 2017 at which time RSD will proceed with the Part III application and photographs
- **McDonogh 28 JHS:** No additional work is needed at this time. The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application can be submitted.
- **McDonogh 42 ES:** The Part III application has been approved. No additional work is needed. The application process is complete.
- **Harriet Tubman ES:** RSD has sent additional information regarding shingle roofing condition to National Park Service (NPS). Awaiting a response. RSD's Historic Preservation Consultant has done a construction progress visit. We have notified the project manager of scope of work submitted with the Tax Credit that is of concern. Awaiting response from the PM that we are in conformance with what has been submitted. If not, we will have to file an amendment.

Quarterly Report ending March 31, 2017

- **Sophie B. Wright ES:** Part III application has been submitted and is awaiting approval for additional tax credits approval.

**Interpretive Displays**

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the Historic Programmatic Memorandum of Agreements and Findings of Effect:

- **Booker T. Washington HS:**
  - Draft boards were revised to include feedback by FEMA
  - Revisions included the addition of archival photos of the mechanical building and greenhouse for the Education board. The bottom left photo of the children in the play was eliminated to make space for the additional photos. The low quality historic year book photos of the auditorium which were preferred by those in attendance over modern photos of the empty auditorium were photoshopped and with filters and transparency and added to the draft boards. Captions were added to the photos, and the image and border sizes were adjusted.
  - The Historic American Buildings Survey narrative was also suggested as a resource for the text of the display, as well as the National Register of Historic Places application.
  - FEMA – State Historic Preservation Office Liaisons will get back to us with their feedback on the text of the draft boards. CSSAIA and Jacobs/CSRS are in the process of working together on continuing the development of the display board as well as the educational materials.
- **George Washington Carver HS:**
  - FEMA and SHPO assisted with the narrative portion of the School history and 1950s Architecture board as well as expanding on the architectural features of Wheatley. We are currently waiting to receive the final narrative from FEMA.
  - CSSAIA revised the graphic layout of the board by increasing the visual importance of Wheatley, and decreasing the visual size and importance of Lafon and Gregory. Final selection of photos was arranged per FEMA feedback. The word “Complex” was removed from the title and a comma was added between Curtis & Davis and 1952 on the Lafon title. The photo of the two girls sitting on a bench in front of the school was added. A 36 x 42 full scale mock-up on paper for final approval is currently in production before the final installation is manufactured.
  - Cost for artwork display cases have been obtained and presented to the client. The Client has decided to proceed with the work. The materials have been ordered and delivery date is expected next week.
- **William Frantz ES:**
  - All aspects of the Interpretive Display have been completed including the restoration of the Ruby Bridges classroom with plaques interior/exterior of the classroom, the installation of informative panels in the hallways of the school and the fabrication and installation of the historical marker by the Louisiana Department of Tourism. All aspects of the display were photo documented and forwarded to FEMA. The letter of completion from FEMA for the Frantz Interpretive Display was received on December 29, 2016.

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Quarterly Report ending March 31, 2017

***Item 7. Closeout***

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**Louisiana Department of Education & GOHSEP**

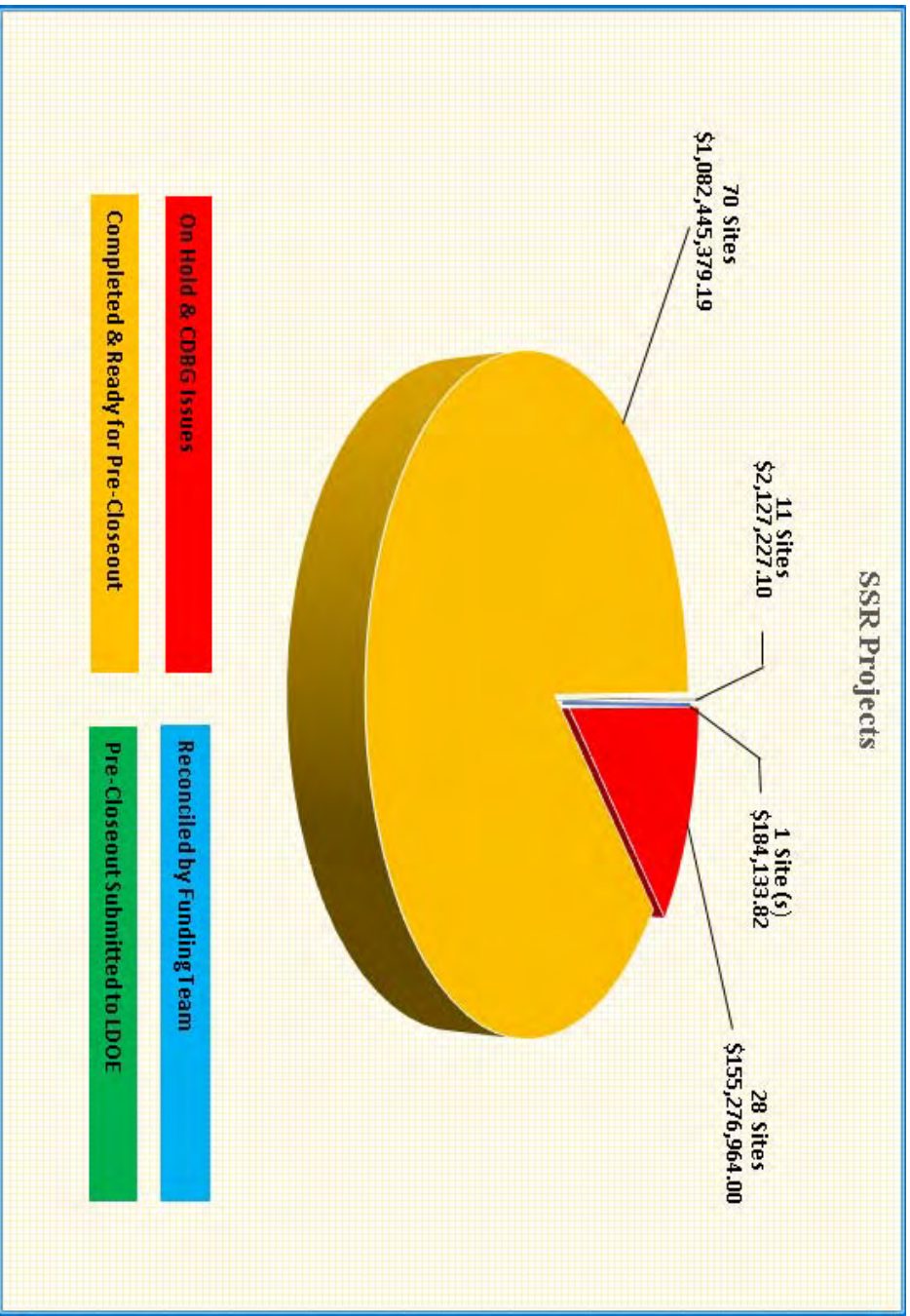
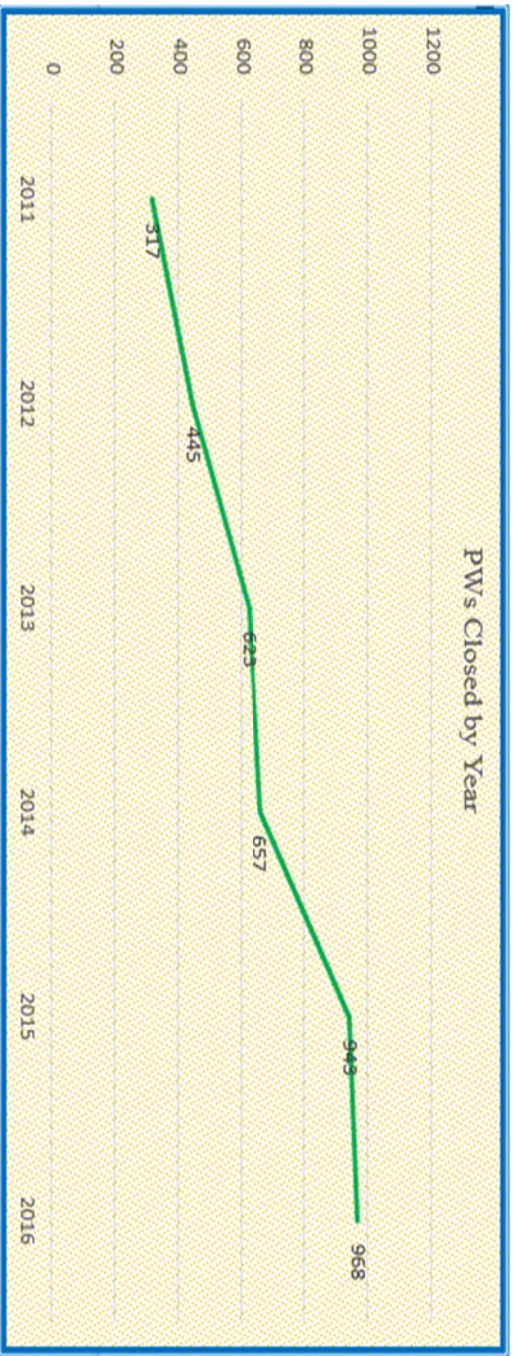
- During the quarter, the Closeout Team has been working with GOHSEP on the closeout numbers for the RSD closeout Project Worksheets (PWs) due to the “glitch” encountered in July 2016 within the Louisiana Public Assistance (LAPA) website reporting where the website has been inaccurately reporting the number of PWs closed for the RSD. The Closeout Team’s efforts have been to maintain the current reporting of closeout PWs prior to the inaccurate reporting from LAPA. The Closeout Team worked with FEMA and GOHSEP on a coordinated priority listing of ready to be closed PWs. The team prioritized the work based on the projects that were completed and all expenses were submitted and paid. The Closeout Team submitted two PWs for closeout to GOHSEP, and one PW is awaiting approval at Louisiana Department of Education (LDOE);
- The SSR Closeout Team is conducting review and reconciliation of the 110 sites within the SSR. These will be packaged as pre-closeout submittals to RSD/LDOE/GOHSEP/FEMA for review and approvals. PW #19166 will not be closed until all sites are approved. The SSR team submitted five pre-closeout packages to RSD for review and approval this quarter for a total of \$3,214,170. Additionally, facility coding corrections were made to the GOHSEP reimbursements (\$4.7M) for the allocation of site payments to Site 110, various restroom facilities.
- The Closeout Team also conducted seven site inspections: James Derham, Louis Armstrong, Murray Henderson, A.P. Tureaud, John Dibert, Live Oak and Albert Wicker. The Closeout Team will continue to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected.
- The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE.

**RSD Closeout Status**

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Quarterly Report ending March 31, 2017



**Item 8. Summary of FEMA Funding**

Quarterly Report ending March 31, 2017

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$115,060,986.02	\$93,096,271.33	\$21,964,714.69
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,387,165.99	\$140,743.29
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$1,123,913.06	\$1,444,552.91	-\$320,639.85
Permanent Facility Replacement	\$1,267,314,925.59	\$1,065,608,569.38	\$201,706,356.21
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$164,872,345.44	\$141,466,859.14	\$23,405,486.30
<b>Grand Total</b>	<b>\$1,569,731,245.83</b>	<b>\$1,318,441,006.47</b>	<b>\$251,290,239.36</b>

Recovery School District Totals	December 31, 2016	March 31, 2017	\$ Change
Eligible Obligated	\$1,504,020,884.23	\$1,569,731,245.83	\$65,710,361.60
Federal Paid	\$1,295,460,401.98	\$1,318,441,006.47	\$22,980,604.49
Federal Balance	\$208,560,482.25	\$251,290,239.36	\$42,729,757.11

NOTE: Information obtained from the Louisiana Public Assistance System on March 31st, 2017.





## Appendix B OPSB Funding Analysis Reports

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# Appendix B OPSB Funding Analysis Reports



Quarterly Report dated March 31, 2017

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**Part I**

**Item 1. Executive Summary**

*General*

The 1<sup>st</sup> Quarter of 2017 was a period focused on aligning costs and expenditures, streamlining close-out and funding avenues, and in-depth reconciliation for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) assisted in reviewing and the submission of fifteen (15) reimbursement packages (\$5.9M), 2) facilitated closing one (1) PW that was submitted for close-out within the past six months (6) months for a total of \$59.6k; 3) the submission of two (2) Amendment Requests in order to amend the scope of work in PW #19290, 4) completed five (5) exhaustive analyzes, per temporary facility, associated with PW #19289 (Temporary Facility PW) and reviewed Version Four (4) of the PW, 5) performed a complete reconciliation of all remaining pay applications/invoices to be submitted on eligible projects funded under PW #19290 (\$10.1M), 6) analyzed, gathered, and prepared a memorandum to obtain reimbursement of \$168k in relation to PW #11618, 7) composed and submitted a request to GOHSEP/FEMA to transfer Alternate Project Funding (19297/19298/19301) into SSR PW #19290 (\$34M), 8) compiled, segregated and submitted \$210k of "new" content RRF packages in relation to PW #18773, 9) continued to respond to GOHSEP DRS inquiries pertaining to RRF submissions, 10) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been achieved without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Over the past four (4) years, the Funding Team has identified and recovered over \$3M+ in Cross-Over PW's (i.e. PW/scope was incorrectly written to RSD, but OPSB performed/executed the work). After extensive research and analysis of OPSB PW #11618 (Cross-Over RSD PW #15486), the Funding Team uncovered that the PW/scope of work was originally written solely off the base bid and not any subsequent change orders. Our Team coordinated/shored up documentation to substantiate change orders equating to \$82k associated with the eligible scope of work. During the 1<sup>st</sup> Quarter, the Funding Team prepared all necessary documentation, accompanied by an in-depth memorandum (outlining the history, procurement and change order documentation of the executed work), and assisted the OPSB with the submission of the reimbursement package (\$168k) in late March 2017.

Federal Funds Paid totaled \$561.5k (in 1<sup>st</sup> Quarter 2017), for a total of \$292.1 million paid as of March 31, 2017.

SUMMARY OF OBLIGATED PROJECTS\*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$ 426,071,150.34	\$ 292,114,262.96	\$ 133,956,857.38

\* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.



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**Item 2. SSR Amendments**

**PROJECT OVERVIEW**

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

**New Amendment Requests**

Facility	Work Type	Work Description	AIDB # & Submission Date	Amount
Lusher Fortier High School	New Work	Lead Encapsulation & Paint	AIDB #2621: March 20, 2017	\$ 80,000.00
Demolition of Albert Wicker Elementary School	New Work	Demolition	AIDB #TBD: March 28, 2017	\$ 1,200,000.00

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2016/2017 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

This quarter no new amendment requests were approved to GOHSEP/FEMA.



Quarterly Report dated March 31, 2017

Item 3. Single Settlement Request (SSR) DAC Funding & COI / DAC Outside SSR

PROJECT UPDATES

**Orleans Parish School Board Single Settlement Request (SSR) DAC Funding & Potential Direct Administrative Costs / Close Out Incentive Outside SSR**

On November 18, 2016, FEMA issued a letter in response to Orleans Parish School Boards (OPSB) request on two particular matters; 1) requesting reimbursement for approximately \$15M+ in accrued administrative costs for management of FEMA Public Assistance (PA) funding to implement the Schools Facilities Master Plan for Orleans Parish under the Single Settlement Request (SSR) and 2) even if granted, GOHSEP is unable to reimburse these administrative costs due to the limitations imposed in FEMA's June 12, 2012 letter regarding Close Out Incentive / Direct Administrative Costs (COI/DAC).

FEMA made clear that OPSB's SSR (donors and recipient PWs) would not be subject to the COI/DAC allowances nor eligible for COI. The DAC allowances reflected in PW #19294 (temporary work) and PW #19290 (permanent work) were provided after careful level effort analysis submitted by OPSB and agreed to by FEMA. If the Sub-grantee (i.e. OPSB) is able to demonstrate compliance with federal and state procurement regulations, reasonable costs and the relationship of these costs to specific cost objectives in support of the overall project objectives, which OPSB can demonstrate on multiple levels, then GOHSEP should be able to reimburse actual costs. Furthermore, FEMA went on to state, that OPSB is not obligated to track DAC costs to a specific facility or site with PW #19290 and is allowed to expend up to the eligible, obligated amount of DAC within PW #19290. Now that FEMA has indisputably ruled on the DAC matter within the SSR environment, the OPSB and Jacobs/CSRS are working diligently towards providing all necessary documentation to substantiate and shore up eligible DAC expenditures under PW #19294 and PW #19290.

As mentioned above, FEMA unquestionably made it clear, that OPSB's DAC is capped in accordance within the SSR Alternate Project Funding, of both donors and recipient PWs. However, in the November 18, 2016 letter, FEMA also indicated, "FEMA will consider COI/DAC costs for all PWs that are not donors and or recipients associated with the SSR". With the potential for additional COI/DAC obligated dollars, the Funding Team has had several meetings with GOHSEP (3/8/17 and 3/22/17) and began an exhaustive analysis of all 998 OPSB PWs:

- 1) Incorporated additional columns/notes into our Internal Master Tracking Mechanism,
- 2) Cross-referenced numerous data sets, donor/recipient PWs, SSR presentations from 2010,
- 3) Categorized each PW in terms of COI Eligibility and Rationale (as to why eligible or not eligible),
- 4) Segregated out COI Eligible PWs in terms of timeframe (Pre / Post 2012 executed work: different requirements for tracking); Demolitions / Content Removal / Standalone PWs etc.,
- 5) Created a high-level summary matrix for complete transparency/visibility (for OPSB and GOHSEP), that is tied directly to LouisianaPA.com data.

**JACOBS / CSRS**

**PROGRAM MANAGEMENT**

WOLLEMBERG				EHEBERG				OBERBES							
1	2	3	4	1	2	3	4	1	2	3	4				
191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)	191 PW (WOL-08)			
Client	Fed/Donor/Fund	Fed/Fund	Fed/Fund	Client	Fed/Donor/Fund	Fed/Fund	Fed/Fund	Client	Fed/Donor/Fund	Fed/Fund	Fed/Fund	Client	Fed/Donor/Fund	Fed/Fund	Fed/Fund
56	56	56	56	0	0	0	0	0	0	0	0	0	0	0	0
58	58	58	58	0	0	0	0	0	0	0	0	0	0	0	0
59	59	59	59	0	0	0	0	0	0	0	0	0	0	0	0
60	60	60	60	0	0	0	0	0	0	0	0	0	0	0	0
61	61	61	61	0	0	0	0	0	0	0	0	0	0	0	0
62	62	62	62	0	0	0	0	0	0	0	0	0	0	0	0
63	63	63	63	0	0	0	0	0	0	0	0	0	0	0	0
64	64	64	64	0	0	0	0	0	0	0	0	0	0	0	0
65	65	65	65	0	0	0	0	0	0	0	0	0	0	0	0
66	66	66	66	0	0	0	0	0	0	0	0	0	0	0	0
67	67	67	67	0	0	0	0	0	0	0	0	0	0	0	0
68	68	68	68	0	0	0	0	0	0	0	0	0	0	0	0
69	69	69	69	0	0	0	0	0	0	0	0	0	0	0	0
70	70	70	70	0	0	0	0	0	0	0	0	0	0	0	0
71	71	71	71	0	0	0	0	0	0	0	0	0	0	0	0
72	72	72	72	0	0	0	0	0	0	0	0	0	0	0	0
73	73	73	73	0	0	0	0	0	0	0	0	0	0	0	0
74	74	74	74	0	0	0	0	0	0	0	0	0	0	0	0
75	75	75	75	0	0	0	0	0	0	0	0	0	0	0	0
76	76	76	76	0	0	0	0	0	0	0	0	0	0	0	0
77	77	77	77	0	0	0	0	0	0	0	0	0	0	0	0
78	78	78	78	0	0	0	0	0	0	0	0	0	0	0	0
79	79	79	79	0	0	0	0	0	0	0	0	0	0	0	0
80	80	80	80	0	0	0	0	0	0	0	0	0	0	0	0
81	81	81	81	0	0	0	0	0	0	0	0	0	0	0	0
82	82	82	82	0	0	0	0	0	0	0	0	0	0	0	0
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84	84	84	84	0	0	0	0	0	0	0	0	0	0	0	0
85	85	85	85	0	0	0	0	0	0	0	0	0	0	0	0
86	86	86	86	0	0	0	0	0	0	0	0	0	0	0	0
87	87	87	87	0	0	0	0	0	0	0	0	0	0	0	0
88	88	88	88	0	0	0	0	0	0	0	0	0	0	0	0
89	89	89	89	0	0	0	0	0	0	0	0	0	0	0	0
90	90	90	90	0	0	0	0	0	0	0	0	0	0	0	0
91	91	91	91	0	0	0	0	0	0	0	0	0	0	0	0
92	92	92	92	0	0	0	0	0	0	0	0	0	0	0	0
93	93	93	93	0	0	0	0	0	0	0	0	0	0	0	0
94	94	94	94	0	0	0	0	0	0	0	0	0	0	0	0
95	95	95	95	0	0	0	0	0	0	0	0	0	0	0	0
96	96	96	96	0	0	0	0	0	0	0	0	0	0	0	0
97	97	97	97	0	0	0	0	0	0	0	0	0	0	0	0
98	98	98	98	0	0	0	0	0	0	0	0	0	0	0	0
99	99	99	99	0	0	0	0	0	0	0	0	0	0	0	0
100	100	100	100	0	0	0	0	0	0	0	0	0	0	0	0
101	101	101	101	0	0	0	0	0	0	0	0	0	0	0	0
102	102	102	102	0	0	0	0	0	0	0	0	0	0	0	0
103	103	103	103	0	0	0	0	0	0	0	0	0	0	0	0
104	104	104	104	0	0	0	0	0	0	0	0	0	0	0	0
105	105	105	105	0	0	0	0	0	0	0	0	0	0	0	0
106	106	106	106	0	0	0	0	0	0	0	0	0	0	0	0
107	107	107	107	0	0	0	0	0	0	0	0	0	0	0	0
108	108	108	108	0	0	0	0	0	0	0	0	0	0	0	0
109	109	109	109	0	0	0	0	0	0	0	0	0	0	0	0
110	110	110	110	0	0	0	0	0	0	0	0	0	0	0	0
111	111	111	111	0	0	0	0	0	0	0	0	0	0	0	0
112	112	112	112	0	0	0	0	0	0	0	0	0	0	0	0
113	113	113	113	0	0	0	0	0	0	0	0	0	0	0	0
114	114	114	114	0	0	0	0	0	0	0	0	0	0	0	0
115	115	115	115	0	0	0	0	0	0	0	0	0	0	0	0
116	116	116	116	0	0	0	0	0	0	0	0	0	0	0	0
117	117	117	117	0	0	0	0	0	0	0	0	0	0	0	0
118	118	118	118	0	0	0	0	0	0	0	0	0	0	0	0
119	119	119	119	0	0	0	0	0	0	0	0	0	0	0	0
120	120	120	120	0	0	0	0	0	0	0	0	0	0	0	0

Total: 553,553,607  
Program: 41

Total: 553,553,607  
Program: 41



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The Funding Team has completed the initial review and delineation between a PW associated with the SSR and non-SSR. Our Team intends on transmitting the detailed analysis to the GOHSEP DAC Team in early April 2017. After transmittal to GOHSEP, it is anticipated that an in-person meeting will be scheduled to walk thru the analysis step by step with their team members. If agreed/recommended by GOHSEP and approved by FEMA, the OPSB could potentially obtain several hundred thousand additional eligible and obligated dollars. Again, pending a full review and reconciliation by the GOHSEP DAC Team and ultimate approval by FEMA.





Quarterly Report dated March 31, 2017

**Item 4. RRF and Grant Processing**

**PROJECT STATUS**

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 1<sup>st</sup> Quarter of FY2017, Jacobs/CSRS assisted the OPSB in submitting fifteen (15) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	Temporary Lease Facility	NA	Our Lady of Lourdes: Aug/Sept 2009 + Alignment of Lease amounts	PW #19289	24	\$48,759.00
2	Temporary Lease Facility	NA	St. Paul: Vendor = Home Solutions	PW #19289	25	\$1,904.31
3	Temporary Lease Facility	NA	Our Lady of Lourdes: Aug/Sept 2009 error correction	PW #19289	26	(\$42,657.14)
4	Temporary Lease Facility	NA	Our Lady of Lourdes: Feb/March 2009 correction	PW #19289	26	\$42,657.14
5	Timber Administrative Building	NA	Oracle Software	PW #8870	2	\$8,096.12
6	Hynes (Materials) Contents: Improved Project	NA	Follett Library Books	PW #18773	43	\$210,161.41
7	Carver Complex	NA	Satterfield & Pontiles	PW #11618	1	\$168,644.00
8	Audubon Renovation + Addition	1395	FHP Tectonics Corporation	PW #19290	233	\$1,425,220.97
9	Lusher Fortier High School	2107	SCNZ Architects	PW #19290	234	\$53,732.41
10	Nelson Elementary School	2112	Blanchard Mechanical Contractors	PW #19290	235	\$44,255.75
11	Lusher Elementary School	1838	Dynamic Constructors, Inc. & Meyers Engineers, LTD	PW #19290	236	\$362,792.83
12	New Karr High School: CMAR	1815	Trapolin-Peer Architects, APC	PW #19290	237	\$1,561,895.85
13	McMain - Roof	2331	Duplantis Design Group, PC & Rycars Construction, LLC	PW #19290	238	\$1,419,900.49
14	Demolition of Jo Ellen Smith Site	1814	Verges Rome Architects	PW #19290	239	\$83,832.85
15	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	PW #19290	240	\$475,638.01
<b>Grand Total: Reimbursement Request Submitted 1st Quarter FY2017</b>						<b>\$5,864,834.00</b>





Quarterly Report dated March 31, 2017

## ***Item 5. Environmental and Historic Preservation (EHP)***

### **PROJECT UPDATES**

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Benjamin Franklin Elementary:** Previous bid documents were forwarded to FEMA this quarter with the explanation that full 100% CD's would be transmitted when completed. The changes from the original bid documents included conforming to the Secretary of Interior Standards to be in compliance with the FEMA funding requirements. The OPSB anticipates the changes will be completed by April 2017 and submitted to FEMA shortly thereafter.
- **Easton:** We have reviewed the bid documents and had no additional comments. This is a continuation of the prior scope and finishes the repointing on the exterior of the building. Mortar information and the Secretary of Interior Standards Preservation Brief have been forwarded to the AE and the Project Manager for their use.

### **Tax Credit Standings:**

- **Audubon:** The Part III application has been approved. No additional work is needed and the application process is complete.
- **McMain Stabilization:** The Part III tax credit application is complete except for the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Lusher Elementary School:** The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Lusher Fortier:** All conditions have been resolved. The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **Easton:** Part III photos were completed. The Part III tax credit application is complete, except for the qualified expenses calculation, which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.



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**Item 6. Deliverables Completed**

**PROJECT UPDATES**

**SSR PW #19290: Version Five (5)**

- In mid-December 2016, FEMA transmitted Version 5 of PW #19290 to OPSB/Jacobs/CSRS for review
- Version 5 encompassed:
  - Amendment approvals in the past 12 months, and
  - Transfer of the New Edna Karr High School to the RSD (\$48M de-obligation)
- The Funding Team provided comments/revisions back to FEMA on 12/21/16
- FEMA transmitted Version 5, with all the edits/revisions, to our Team on 1/10/17 and we reviewed immediately on 1/11/17
- Obtained OPSPB's signature on 1/12/17 and transmitted the hard copy back to FEMA on 1/12/17

**PW #19289: Temporary Leased Facilities – Final Reconciliation and Version Request**

- During the 1<sup>st</sup> Quarter of 2017, the Funding Team performed and completed all extensive analyzes of the leased facilities encompassed within PW #19289
  - Specifically related to RRF's vs. CET vs. OPSPB Payment data: it was identified that the LouisianaPA.com CET (cost estimating tracking tool) was not aligning with costs expended by OPSPB
- Our Team created comprehensive matrixes, per facility, to illustrate months/costs/reductions to GOHSEP/DRS staff members to expedite the review and processing of RRF
  - Our Lady of Lourdes
  - St. James
  - St. Paul
  - St. Julian
  - St. Henry
- Funding Team transmitted all documentation/analyzes to FEMA on 2/1/17 and held a meeting on 2/21/17 to review/walk through all the documentation (final pay applications / change orders / analysis etc.)

Rate	Correct Total	V0 Ob	V1 Deb	V1 Ob	V2 \$0 Cost Re Alignment	V3 Ob	Total Current Ob	Action Needed (i.e. V4)
13	3	0000	WORK NOT COMPLETED	LS	1	\$1.00	\$1.00	
14	3	9969	DEBIT LOCATE ALL PENDING FUNDING	LS	1	\$4,306,624.87	\$4,306,624.87	
15	3	9969	LEASE COSTS FOR OUR LADY OF LOURDES TF	LS	1	\$2,960,660.66	\$2,960,660.66	
16	3	9969	LEASE COSTS FOR ST. JAMES WALDRIP TF	LS	1	\$2,462,313.00	\$2,462,313.00	
17	3	9969	LEASE COSTS FOR ST. JULIAN TF	LS	1	\$2,091,662.62	\$2,091,662.62	
18	3	9969	LEASE COSTS FOR ST. PAUL TF	LS	1	\$1,081,757.00	\$1,081,757.00	
19	3	9969	LEASE COSTS FOR ST. JULIAN EDWARD TF	LS	1	\$244,603.10	\$244,603.10	
20	3	9969	LEASE COSTS FOR ST. HENRY TF	LS	1	\$8,838,996.40	\$8,838,996.40	
				Eligible Amount:		\$8,838,996.40	\$8,838,996.40	
				Total (this version):		\$8,838,996.40	\$8,838,996.40	
				Total Olig To Date		\$8,838,996.40	\$8,838,996.40	
				Undesignated + Obligated		\$8,838,996.40	\$8,838,996.40	
				Federal Share for Obligated and Undesignated		\$8,838,996.40	\$8,838,996.40	
				THRU V3		\$2,958,660.68	\$2,745,984.18	
				THRU V4		\$2,462,313.00	\$2,462,313.00	
				O.L.		\$2,091,662.62	\$2,027,401.47	
				St. James		\$1,081,757.00	\$1,046,196.00	
				St. Paul		\$244,603.10	\$241,504.00	
				St. Julian		\$8,838,996.40	\$8,525,398.65	
				St. Henry				
				Cross-CHECK		\$8,838,996.40	\$8,525,398.65	
				MATCH				

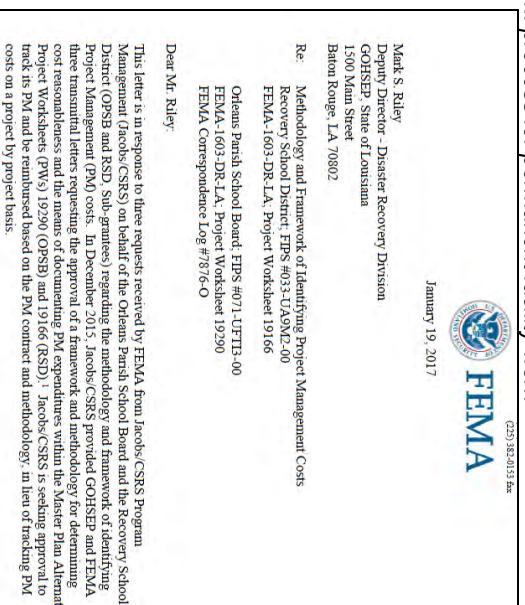
- FEMA transmitted Version 4 to OPSB/Jacobs/CSRS on 3/21/17
- Our Team reviewed PW and transmitted to OPSB for signature on 3/27/17
- Received signed/scanned copy on 3/27/17 from L. Carter
- Funding Team transmitted all necessary/executed documentation to FEMA on 3/28/17
- Once Version 4 is obligated, our Team will request Close-Out immediately and coordinate with GOHSEP/GCR for an expedited review of the final documentation/payments



Quarterly Report dated March 31, 2017

Orleans Parish School Board & Jacobs/CSRS Project Management – Methodology and Framework

- In collaboration with the Recovery School District, our Team coordinated a meeting with GOHSEP and FEMA Management to discuss/review our Project Management Methodology
- The Funding Team prepared and gathered the following:
  - Organized/compiled and bound the entire Jacobs/CSRS Program Management documentation since inception (June 2008)
  - Created a high-level summary breakdown, per contract, per amendment, per category (PM/DAC/Other/Ineligible) for increased visibility
- Meeting held on 1/17/17 and all stakeholders were on board with approach, framework and back-up documentation
- On 1/19/17, the OPSB received FEMA’s response/letter titled “Methodology & Framework of Identifying Project Management Costs”
  - *“FEMA has determined the framework and methodology for determining cost reasonableness and the means of documenting PM expenditures by construction milestones is reasonable and agrees with OPSB/RSD’s PM process for permanent facility work”*



- In order to ensure sufficient funding across all facades of the OPSB Program, the Funding Team formulated a request to transfer funding, from Alternate Project (AP) PW #s 19297 (contents), 19298 (leased buses), 19301 (non-leased buses) into SSR PW #19290
- Funding Team performed the following:
  - Formulated the request
  - Researched policy and regulations
  - Created chart/matrix with PW information
- Transmitted final version to OPSB for signature on 3/6/17 and was executed by Superintendent Dr. Lewis on 3/14/17
- Our Team transmitted the request/documentation to GOHSEP on 3/14/17
- GOHSEP recommended the request and processed to FEMA on 3/24/17

Request to Transfer Funding from Alternate Projects into SSR PW #19290: \$34M

March 24, 2017

Mr. Thomas M. Womack, Director  
FEMA, Federal Field Office  
1500 Main Street  
Baton Rouge, LA 70802

SUBJECT: Request for Alternate Project  
Orleans Parish School Board, FIPS #: 07-1-LETT13-00  
FEMA LA-DR 1603, PWs: 19297, 19298, 19301, 19290  
Transfer of Funds to PW 19290 – AID# 2520

Dear Mr. Womack:

This office has reviewed a request from the Orleans Parish School Board (OPSB / applicant) to amend the Master Plan Alternate Project, Project Worksheet 19290. This request is to transfer all eligible funding from PWs 19297, 19298 and 19301 into PW 19290. PW 19297 is an approved FEMA project, PW 19298 and 19301 are also approved FEMA projects, but had 2419. PWs 19298 and 19301 are also alternate projects, designated within the PWs, but had



### Quarterly Report dated March 31, 2017

#### Letter Requesting Withdrawal of Project Worksheet #'s 16090 & 20887

- The Funding Team is constantly working toward identifying and analyzing PWs for Close-Out
- PWs 16090 and 20887 are zeroed out, due to insurance proceeds (i.e. \$0 Obligated); after we completed the comprehensive insurance reconciliation
- Our Team collaborated with GOHSEP and FEMA Management to identify an expedited manner of closing these PWs (instead of going through the normal RRF and detailed review submissions)
  - After communication with the FEMA Louisiana Infrastructure Branch Chief, it was determined that OPSB could “withdraw” the PWs: a withdrawal does not constitute a de-obligation of the PW and insurance reductions would remain on the PW
- The Funding Team formulated a request and submitted it to Superintendent Dr. Lewis for signature on 3/6/17
- Superintendent Dr. Lewis signed the request on 3/14/17 and our Team transmitted it to GOHSEP/GCR on 3/14/17
- GOHSEP recommended the request and processed to FEMA on 3/29/17

#### PW #19290: Amendment Requests: Lusher Fortier High School Lead Encapsulation (& Paint) & Demolition of Albert Wicker Elementary School

##### Lusher Fortier High School

- Funding Team prepared an Amendment Request for Lusher Fortier High School (3/112 – 3/15/17)
  - Coordinated efforts with the Project Manager to ensure scope of work and dollars were accurately reflected
  - Completed letter + Site Sheet + A/E Checklist + Transmittal on 3/15/17
- Transmitted Amendment Request package to L. Carter on 3/16/17; for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 3/17/17 from L. Carter
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 3/20/17
- Received an electronic copy of GOHSEP's recommendation of the request to FEMA (via email on 3/21/17)

##### Demolition of Albert Wicker Elementary School

- Funding Team prepared an Amendment Request for the Demolition of Albert Wicker Elementary School (3/20 – 3/24/17)
  - Coordinated efforts with the Project Manager & Design Manager to ensure scope of work, dollars and timeframe were accurately reflected
  - Completed letter + Site Sheet + A/E Checklist + Transmittal on 3/24/17
- Transmitted Amendment Request package to L. Carter on 3/24/17; for Superintendent Dr. Lewis's signature
- Received signed/scanned copy on 3/27/17 from L. Carter
- Funding Team officially transmitted the Amendment Request to GOHSEP/FEMA on 3/28/17

#### PW #18773: Contents Improved Project

- Funding Team responded to several GOHSEP/DRS procurement inquiries during the 1<sup>st</sup> Quarter of 2017
- Outstanding quarter, as twenty (20) RRF's were officially approved, equating to \$3.7M of eligible funding
- Our Team continues to coordinate with the OPSB to submit remaining content expenditures and collaborate with GOHSEP/DRS as issues/questions arise





Quarterly Report dated March 31, 2017

**PW #11618: Temporary Work Performed at Carver Complex**

- PW #11618 was identified as a Cross-Over PW, between OPSB and RSD (PW #15486): \$168k of eligible funding
- Our Team performed the following:
  - Composed a Memorandum to File (which was accompanied by the RRF package), outlining the history, procurement and dollars associated with the PW
  - Compiled all necessary supporting back-up and “tagged” changed order documentation specifically related to the Carver work
- Transmitted the complete RRF package to L. Carter for signature on 3/28/17 (signed the same day)
- The Funding Team uploaded the package to LouisianaPA.com on 3/28/17 and payment is currently in process
  - Coordinated efforts with GOHSEP/GCRS as to how to handle this particular RRF, as the PW is technically closed)
  - GOHSEP/GCR began working the RRF immediately and expenditures are in Document Review
- Anticipated that the PW will be processed and paid in full within the next sixty (60) days

**PW #19290: Outstanding Expenditures/RRF Analysis**

- During the 1<sup>st</sup> Quarter of 2017, the Funding Team performed an in-depth review of LouisianaPA.com vs. Jacobs/CSRS “L” Drive vs. Funding Team Internal Tracking Mechanisms
  - To identify remaining pay applications/invoices to be submitted on eligible projects (within PW #19290)
- Furthermore, our Team analyzed all projects for items that could be potentially deemed ineligible and or not associated with the project (i.e. prolonged construction services and/or invoices not pertinent to a project)
- Gathered/compiled and prepared all this information into a comprehensive matrix
  - RRF Form / Contract Work Summaries + Invoices/Pay Applications (uploaded to OPSB FTP site)
- As of 3/31/17, approximately \$5.7M has been submitted (from the analysis prepared)
  - Our Team will continue to collaborate with OPSB to submit the remainder within the 2<sup>nd</sup> Quarter of 2017

File Edit View Window Help  
FEMA - Alternative Project 19290 Scope of Work - CET Buckets vs AIDB #'s spreadsheet - RRF's to be submitted

Item	Name	233	234	235	236	237	238	239	240
1	AIDB 1395 Audubon K 9.5425,230.97	\$1,425,220.97	\$1,425,220.97						
1	AIDB 1398 McDonogh 35 Phillips Waters \$475,638.01	\$53,732.41	\$53,732.41						
1	AIDB 1402 McKinn \$1,681,857.30	\$44,256.75	\$44,256.75						
1	AIDB 1413 Kenilworth \$96,652.57	\$362,792.83	\$362,792.83						
1	AIDB 1814 DEMO Jo Ellen Smith \$2,476,091.76								
1	AIDB 1815 New Karr \$1,561,895.85								
1	AIDB 1818 GSS PK 8 \$212,503.18								
1	AIDB 1821 Mk 35 \$101,482.20	\$1,561,895.85	\$1,561,895.85						
1	AIDB 1822 Edna Karr \$75,889.98	\$1,419,900.49	\$1,419,900.49						
1	AIDB 1838 Luther Relford \$562,792.83	\$83,832.85	\$83,832.85						
1	AIDB 1840 Warren Easton \$286,920.82								
1	AIDB 2107 Luther Relford \$53,732.41								
1	AIDB 2112 Neilson \$44,256.75								
1	AIDB 2331 McKinn \$1,318,333.12	\$475,638.01	\$475,638.01						



Quarterly Report dated March 31, 2017

**Item 7. Close-Outs Approved & In Pipeline**

**PROJECT UPDATES**

Over the duration of the 1<sup>st</sup> Quarter 2017, the Jacobs/CSRS Funding Team made progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 1<sup>st</sup> Quarter FY2017**
  - A total of one (1) **Project Worksheet** was officially closed in the 1<sup>st</sup> Quarter FY20167: **\$59.6k**
    - PW #21024: Category B PW: Temporary Work: Village de L'Est
  - **981 Closed out of 984 Submitted for Close-Out: as of 3/31/17**
- 2) **Close Out Submissions: 1<sup>st</sup> Quarter FY2017**
  - A total of **three (3) Project Worksheets** were submitted for Close Out in the 1<sup>st</sup> Quarter FY20167: **\$150k**
    - PW #8870: Category B PW: Labor & Equipment – Oracle Software: Timbers Administration Building
    - PW #16090: Category E PW: Contents – Ownership Records (Deeds & Land): Almonaster Central Services
    - PW #20887: Category G PW: Permanent Repair: Category G Alternate Project
  - Below is an overall view of **ALL 998 OPSB PW's** as of 3/31/17



**JACOBS / CSRS**

PROGRAM MANAGEMENT

Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for Close-Out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	# of PW's	Total Obligated Fed + Admin Open PW's	# of Open PW's	Total Obligated Fed + Admin Close-Out in Progress PW's	# of Close-Out in Progress PW's	Total Obligated Fed + Admin Closed PW's	# of Closed PW's
A	S	\$1,854,999	2	\$0.00	0	\$0.00	0	\$1,854,999	2
	L	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$1,258,702.00	139	\$0.00	0	\$0.00	0	\$1,258,702.00	139
	L	\$25,317,815.47	24	\$17,772,994.71	3	\$149,991.22	1	\$7,294,829.54	20
E	S	\$1,281,052.16	728	\$0.00	0	\$0.00	0	\$1,281,052.16	728
	L	\$398,311,725.69	69	\$397,901,319.89	11	\$0.00	1	\$410,405.80	57
	S	\$0.03	35	\$0.00	0	\$0.00	0	\$0.03	35
	L	\$0.00	1	\$0.00	0	\$0.00	1	\$0.00	0
<b>Grand Total Summary(S)</b>		<b>\$426,071,150.34</b>	<b>998</b>	<b>\$415,674,314.60</b>	<b>14</b>	<b>\$149,991.22</b>	<b>3</b>	<b>\$10,246,844.52</b>	<b>981</b>

Category	PW Size	Submitted For Close-Out WITHIN Timeframe		Closed in the Specified Time Frame		Amount PAID Within Time Frame	
		Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE	# in Past X Days
A	S	\$0.00	0	\$0.00	0	\$0.00	0
	L	\$0.00	0	\$0.00	0	\$0.00	0
B	S	\$0.00	0	\$0.00	0	\$0.00	0
	L	\$149,991.22	1	\$59,637.30	6	\$561,485.00	0
E	S	\$0.00	0	\$0.00	0	\$0.00	0
	L	\$0.00	0	\$0.00	0	\$0.00	0
	S	\$0.00	1	\$0.00	0	\$0.00	0
	L	\$0.00	0	\$0.00	0	\$0.00	0
<b>Grand Total Summary(S)</b>		<b>\$149,991.22</b>	<b>3</b>	<b>\$59,637.30</b>	<b>6</b>	<b>\$561,485.00</b>	<b>0</b>



Quarterly Report dated March 31, 2017

## Part II

### Item 8. Project Worksheets Reviewed

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSB's behalf during the 1<sup>st</sup> Quarter of 2017:

#	Project Worksheet #	Version	Facility	Category	Scope of Work	PW Amount
1	19289	4	Temporary Facilities	B	Category B	\$ 315,597.75

#### PW #19289 Version 4

- FEMA Transmitted Version 4 to OPSB/Jacobs/CSRS on 3/21/17
- Funding Team reviewed PW between 3/22 – 3/24/17
- Transmitted to OPSB for signature on 3/27/17
- OPSB signed/scanned back to Funding Team on 3/27/17
- Funding Team transmitted signed copy to FEMA on 3/28/17





Quarterly Report dated March 31, 2017

**Item 9. Summary of FEMA Funding**

<b>Work Type</b>	<b>*Eligible Obligated</b>	<b>Federal Amount Paid</b>	<b>Balance</b>
Contents	\$51,358,717.14	\$13,142,095.21	\$38,216,621.93
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,427,264.16	\$1,408,721.63	\$18,542.53
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,493,879.23	\$4,497,293.95	-\$3,414.72
Permanent Facility Replacement	\$344,284,162.38	\$255,870,428.96	\$88,413,733.42
Stabilization/Temporary Roof Repair	\$2,612,664.86	\$2,612,666.59	-\$1.73
Temporary Facility and related costs	\$13,927,623.01	\$12,960,675.19	\$966,947.82
<b>Grand Total</b>	<b>\$426,071,150.34</b>	<b>\$292,114,292.96</b>	<b>\$133,956,857.38</b>

NOTE: \*\*Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of \$2,155,577.86



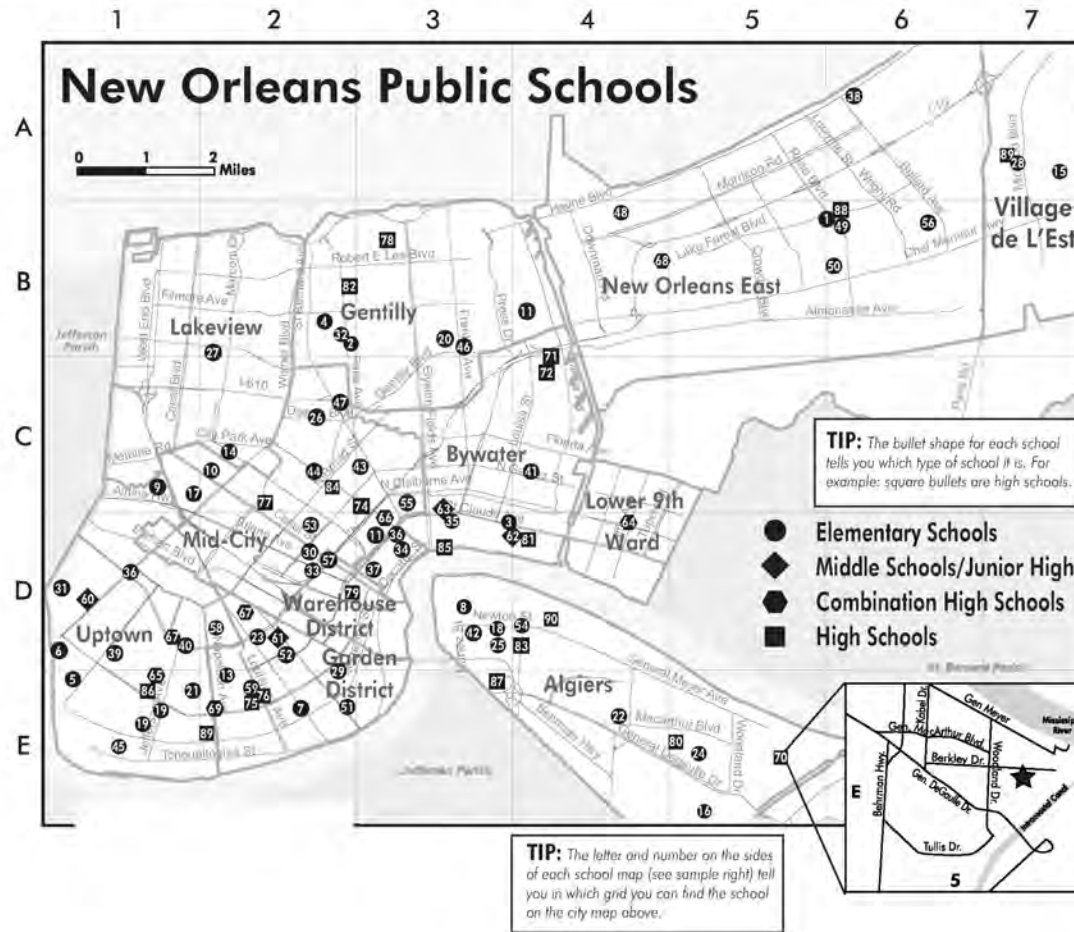
# Appendix C School Map



# Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



## Key to Map of New Orleans Public Schools

- |  |  |
|--|--|
| 1. Alvarado Elementary School  | 47. Roland H. Nelson Charter School                                  |
| 2. Akili Academy of New Orleans  | 48. Frode College Prep (at Midval Osborne)                           |
| 3. ARISE Academy   | 49. Sarah T. Reed Elementary School                                  |
| 4. Arthur Ashe Charter School  | 50. Henry Schauburg Elementary School                                |
| 5. Audubon Charter School  | 51. SciTech Academy @ Lauri School                                   |
| 6. Benjamin Barthelemy Elementary School                               | 52. James M. Singleton Charter School                                |
| 7. Balise Cultural Arts Academy @ Live Oak School                      | 53. Success Preparatory Academy                                      |
| 8. Martin Behrman Charter School                                       | 54. Harriet Tubman Elementary School                                 |
| 9. Mary McLeod Bethune Elementary School                               | 55. A.P. Tuvault Elementary School                                   |
| 10. Pierre A. Gaudin Charter School                                    | 56. Frannie C. Williams School                                       |
| 11. May Coghlin Elementary School                                      | 57. Sylvie Williams College Prep Elementary School                   |
| 12. Joseph Craig Elementary  | 58. Andrew H. Wilson Charter School                                  |
| 13. Lawrence D. Crocker Arts and Technology School                     | 59. Cohen College Prep Middle School                                 |
| 14. John Dibert Community School                                       | 60. KIPP Believe College Prep  |
| 15. Einstein Charter School  | 61. KIPP Central City Academy  |
| 16. Dwight Eisenhower Elementary School                                | 62. KIPP McDonogh 15 Middle School                                   |
| 17. Esperanza Charter School   | 63. KIPP New Orleans Leadership Academy                              |
| 18. William J. Fischer Accelerated Academy                             | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School  |
| 20. Gentilly Terrace Elementary School                                 | 66. McDonogh 35 College Preparatory High School                      |
| 21. Samuel J. Green Charter School                                     | 67. Eleanor McMain Secondary School                                  |
| 22. Paul B. Hebert Elementary School                                   | 68. Miller-McGuy Academy for Mathematics and Business                |
| 23. Edgar P. Harney Elementary School                                  | 69. Sophie B. Wright Charter School                                  |
| 24. Alice Harbo Elementary School                                      | 70. Aigius Technology Academy  |
| 25. Marry Madecan Elementary School                                    | 71. Architecture Design Engineering Prep                             |
| 26. Longkin Hughes Academy Charter School                              | 72. George W. Carver High School                                     |
| 27. Edward Hayes Charter School  | 73. Gallego Academics (not shown)                                    |
| 28. Intercultural Charter School                                       | 74. Joseph S. Clark Preparatory High School                          |
| 29. International School of Louisiana                                  | 75. Cohen College Prep High School                                   |
| 30. Morris Jeff Community School                                       | 76. Walter L. Cohen Senior High School                               |
| 31. James Weldon Johnson Elementary School                             | 77. Warren Easton High School  |
| 32. KIPP Believe Primary   | 78. Benjamin Franklin High School                                    |
| 33. KIPP Central City Primary  | 79. International High School of New Orleans                         |
| 34. KIPP McDonogh 15 Primary School                                    | 80. Edna Karr High School  |
| 35. KIPP New Orleans Leadership Primary                                | 81. KIPP Renaissance High School                                     |
| 36. Laila L. Academy Charter School of New Orleans                     | 82. Lata Awa New Tech Early College High School                      |
| 37. Lagasse Academics of New Orleans                                   | 83. L.B. Landry High School  |
| 38. Lake Forest Elementary Charter School                              | 84. John McDonogh High School  |
| 39. Luther Charter School  | 85. New Orleans Center for Creative Arts (NOCCA)                     |
| 40. Lucie Françoise de la Nouvelle-Orléans                             | 86. New Orleans Charter Science & Mathematics High School            |
| 41. Benjamin E. Mays Preparatory School                                | 87. New Orleans Military/Marine Academy                              |
| 42. McDonogh 32 Liberty Academy  | 88. Sci Academy  |
| 43. McDonogh 42 Elementary Charter School                              | 89. Sarah T. Reed High School  |
| 44. McDonogh City Park Academy   | 90. O. Perry Walker College and Career Preparatory High School       |
| 45. Milestone S&BIS Academy of New Orleans                             |  |
| 46. Robert Rason Nelson Charter School                                 |  |