

2016 1st QUARTER REPORT



Prepared for
Orleans Parish School Board
and
Louisiana Department of Education



Committed to creating a world-class public education system that is child centered and supports the rebuilding of the City of New Orleans



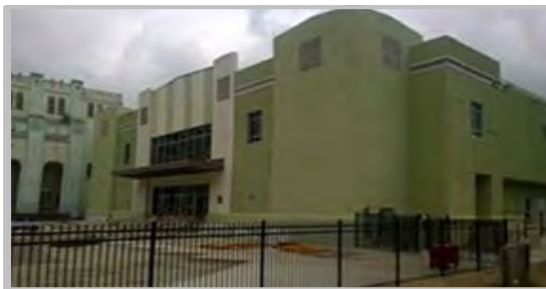
*Avery Alexander Elementary School
Construction Continuing*



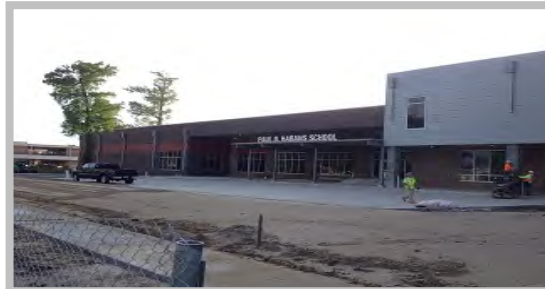
*New PK-8 at North Kenilworth Park
Substantial Complete January 2016*



*George Washington Carver High School
Substantial Complete March 2016*



*Eleanor L. McMains School Gymnasium
Construction Continuing*



*Paul B Habans School
Construction Continuing*



*Ernest "Dutch" Morial Elementary School
Construction Continuing*



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Executive Summary

Financial Overview

The RSD has \$537 million in open contracts for the capital program after issuing \$20 thousand in new contracts, change orders and amendments in December. In addition, the total change orders to date, \$5.4 million, account for one percent (1.00%) of the total open construction contracts. RSD anticipates issuing approximately \$6 million in construction contracts/change orders, and \$1 million in professional service contracts/amendments in January.

The OPSB has \$225 million in open contracts for the capital program after issuing no new contracts, change orders and amendments in December. In addition, the total change orders to date, \$4.8 million, account for approximately two percent (2.57%) of the total open construction contracts. OPSB anticipates issuing approximately \$375 thousand in construction contracts/change orders and \$173 thousand in professional service contracts/amendments in January.



George W. Carver High School



Eleanor L. McMain School Gymnasium



Community Outreach Reports



January, 2016
(Community Outreach Report)

CONSTRUCTION SITE MONITORING (Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There are no community issues to report this month.

N Kenilworth - New - OPSB

The only work being performed at this site was the correction of water leaks in some of the windows. The Outreach Team networked with some of the residents and they are excited about the new school. This month there were no community problems or security issues reported. The Outreach Team will keep working with the neighborhood until the students are in the new school.

Lake Forest – New – OPSB

The work for the Outreach Team has been completed. The Lake Forest students are in the new school. There were no community complaints or complaints with the new traffic flow in the neighborhood.

McMain - Gym Addition – OPSB

The work on this site continues to progress well. The exterior masonry work on the gymnasium is complete. The covered walkway from the school to the new gym addition is near completion and the driveway near the front of the building as well as, the pavement near the service area is complete too. The surrounding streets have continued to be well maintained by the contractor throughout the construction. During the month, there was a rupture in the gas line caused by the construction. The school was evacuated and Entergy repaired the damage with no community issues. No other community issues were reported this month and the Outreach Team will continue to monitor the site as construction continues.

Abrams - New - RSD

The Outreach Team reported to the site superintendent the ongoing problems that the neighbors are experiencing with their workers parking in front of the resident's mailboxes. Stratum has visited Mr. Mitchell of 6510 East Hermes to take pictures of the cracks at his home. Stratum is to confirm whether or not the existing home cracks were or were not related to Abrams school construction. The Outreach Team along with Chad Horton of McDonnell Group visited with Mr. Elliot Magee at 6335 Dwyer Road to observe the damages to his home. The McDonnell Group will set up a time for Stratum to go and take pictures of the damages. Several early morning concrete pours took place during the month with no incidences. The Outreach Team attended two project update meetings.

Avery Alexander - New - RSD

The work on this project is progressing. Work on the foundation, the construction of beams and dirt removal have continued throughout the month. Towards the end of the month, the community was informed of an early concrete pour that took place outside of normal operating hours and there were no complaints from the community regarding the pour. In regards to other community issues, Willis Carter spoke with Takeesa James, a nearby resident, who expressed concern about damage to her property. Willis Carter set up a meeting with Ms. James to view the damage and explain the damage claim process to her. There were no other community issues to report this month and the Outreach Team will be sure to monitor the site closely as well as, stay in contact with the residents.

Booker T. Washington - Remediation - RSD

Demolition and remediation work is complete at this site.

Carver - New - RSD

The streets around this site have not been kept up very well. The site superintendent reported that he will get with the sub-contractor regarding this ongoing problem. The Carver Alumni toured the new school and they were excited about the new school building. This month the Outreach Team networked with some of the community members. Broadmoor Construction is doing a lot of landscape work around the school as they are also finishing pouring sidewalks and driveways. At the present time, no work has begun on moving the modular buildings off of this site. The Outreach team attended one project update meeting this month.

Drew - Major Renovation - RSD

The work on this project is complete.

Dunbar - New School - RSD

The work on this project is complete.

Habans – New School – RSD

The work on this project is progressing well. While the exterior masonry work continues, interior work is picking up as well. The driveway near the front of the school is complete which helps decrease the amount of mud in the streets from the truck traffic. Street damage continues to be an issue near the site with some of the damage existing prior to construction. The streets are muddy at times even though the contractor cleans them daily. This month there were no other community issues to report and the Outreach Team will continue to monitor the site closely in upcoming weeks as construction continues.

Martin Luther King – New – RSD

This month, staff training on the mechanics of the school system was held with the MLK staff. Core Construction is still working off the punch list. Some alumni members from Alfred Lawless are upset that the Lawless name is not on the new building. The Outreach Team will continue working with the community during the upcoming weeks.

McDonogh 42 – Renovation – RSD

The project is near total completion.

Morial – New – RSD

Ms. Ray Ford whose home is located two blocks from the site called and reported that she has broken pipes in her back yard. Chad Horton, Project Manager of McDonnell Group will send the resident a letter about this problem.

Traffic problems are occurring on Grant Street when the flagmen are working in the streets and when the deliveries arrive on the construction site, it causes traffic flow problems. The Outreach Team talked with the site superintendent about the mud in the streets. The team attended two project update meetings.

Sherwood Forest - New – RSD

There is a major problem with Core Construction keeping the streets clean. Mrs. Penny from the community came into the project update meeting to complain about the mud on Pressburg Drive. The problem is that equipment travels from one side of the site to the other side on the public street. The Outreach Team has asked the site superintendent to have a worker to follow the equipment when it is going off site to keep the streets clean. Several trucks rolled over Ms. Tonya Singleton's front lawn and the construction company has agreed to fill the tire tracks with sand. After Mr. Martin coordinated with the contractor on how to solve the problem of the LIFT transportation for Ms. Gosse, the LIFT transportation bus has not experienced any further problems picking Ms. Gosse up. The Outreach Team attended two project update meetings.

Sophie B. Wright – Renovation – RSD

The work on this project continues to increase. The beams for the gymnasium have been constructed while the interior work continued throughout the month as well. Towards the end of the month, Kelly Chervin complained to the Councilmembers Office regarding the daily starting time on the construction site. Ms. Chervin was concerned that dump trucks waiting to enter the site at the start of the day were causing too much noise as well as, emitting exhaust into the air. The Outreach Team spoke with the contractor regarding the

issue. The contractor informed Mr. Carter that the workers are waiting to enter the site to start on time. Due to the cold weather the trucks are running to protect the drivers from the elements and this information was relayed to the Councilmember's Office.

The contractor informed the residents that an early concrete pour was scheduled to take place prior to normal operating hours and as a result of that prior notification there were no community complaints.

The streets continue to be well maintained and the workers will continue to be informed to follow all parking restrictions in the area. Willis Carter will continue to closely monitor the parking issue and the site as the major construction continues to increase.

Tubman - Renovation - RSD

There was no work on this project this month.

The School Community Rebuilding Line received (8) inquiries in the month of January, 2016. Below is a breakdown of the calls received. (8) calls were received for RSD schools and no calls were received for OPSB schools.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE -

JANUARY, 2016

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Jan. 4	Sherwood Forest - RSD	Mary Cosse, 4738 Maid Marion	Called to report that Maid Marion Street is blocked off on both ends and Ms. Cosse is 80 years old and her healthcare van could not get to her to pick her up and she had to walk.
Jan. 7	Paul B. Habans - RSD	J. Buckley, 504-435-0006	Tom Martin was contacted immediately to visit the resident and address the issue. Caller wanted to know where she needed to go to register her children at the school.
Jan. 8	Sophie B. Wright - RSD	Trey Boyd, 4503 Prytania Street, 54-330-5931	Informed caller to go to 3819 Herschel Street where the current school is located to register her child. Called to report that the construction workers are leaving trash on the front of the apartment complex. Workers/trucks are blocking his building and this is affecting his income.
Jan. 11	Valencia C. Jones - RSD	Unnamed Caller	Referred to Willis Carter for follow up. Wanted to know status of school. Informed caller that school is land banked.

Date Inquiry Received	School Name	Caller's Name/Number/Email	Inquiry/Resolution
Jan. 11	Sherwood Forest – RSD	Mary Cosse, 4738 Maid Marion, 903-701-2820	Second time that the lift bus could not get to her street to pick her up for a doctor's appointment. She had to walk a block to get to the bus. She is 80+ years old and cannot make that walk. Her doctor's appointments are on Mondays, Tuesdays, Wednesdays and Fridays. Contacted Tom Martin who went to the site. He and Mary Beth/CORE went to speak to Ms. Cosse. They will ask workers not to park in front of her house and will also give her the name of the site superintendent so that Ms. Cosse can call her in the morning if it happens again.
Jan. 13	Booker T. Washington - RSD	James Pellet – BTW – Alumni, 504-616-0370	Caller wanted to know what was going on at the school Informed caller that the school is being rebuilt.
Jan. 27	Booker T. Washington – RSD	Sherman Esteen, 504-810-1214	Caller owns a security company and is looking to see if the contractor needs a security company.
Jan. 27	Avery Alexander – RSD	Takeesa James, 6024-6026 Mandeville Street, 504-915-4617	Called to report damages to her rental property on both sides. Tenant noticed large cracks in walls. She already repaired a large crack on back wall of kitchen. Informed caller that W. Carter would contact her to schedule an appointment to visit her to access/document the damages.



February, 2016 (Community Outreach Report)

CONSTRUCTION SITE MONITORING (Renovations - New School Buildings):

Audubon – Major Renovation – OPSB

The work on this project is near total completion. There were no community issues to report this month.

N Kenilworth - New - OPSB

There were no community complaints reported during the month. A security guard is on the site and therefore, no problems have been experienced with the neighborhood children from the playground trying to get onto the site. It is unknown at this time when the operator, Robert R. Moton School will move into the new building. Greg Pepper, a resident of the community called Mr. Martin regarding some property he owns and is interested in selling. Mr. Pepper was referred to the Orleans Parish School Board.

Lake Forest – New – OPSB

This school is complete and the students are in the new building.

McMain - Gym Addition – OPSB

The work on this site continues to progress well. Most of the exterior work is complete on the gymnasium and work is continuing near the covered walkway from the school to the new gym addition. The surrounding streets have continued to be well maintained by the contractor throughout the construction. There were no community issues this month regarding the site and the Outreach Team will continue to monitor the site as construction continues.

Abrams - New - RSD

Mr. Irving Johnson, 4949 Virgilian Street called this month with two issues that were of concern to him. His first concern was the parking of cars and trucks on the median at the corner of Virgilian Street and Dwyer Road. The site superintendent instructed Mr. Johnson to call the police to report the matter and to emphasize that he has asked workers not to park there and they continue to do so. Mr. Irving's second problem was that there was dust in the air that is coming from the construction site. The owner of 6537 Virgilian Street visited the site office and reported that her property was burglarized. The walls were broken and the copper was taken. The owner does not live in the home and there are no inside lights on. The owner believes that one of the construction workers broke into the home. Chad Horton the project manager sent an email to the Outreach Team stating that Mr. Magee of 6335 Dwyer Road and Mr. Mitchell of 6510 East Hermes will need to get a quote to repair the damages they reported to their homes. A subsequent email was sent to the Outreach Team from Darin Cooper of Jacobs / CSRS stating that Tony Montalbano of The McDonnell Group (TMG) said to disregard the previous email that was sent to the Outreach Team. TMG is working with Stratum to confirm the damages. This month, the Outreach Team attended two project update meetings.

Avery Alexander - New - RSD

The work on this project is progressing. During the month, beams were being constructed throughout the month as well as, concrete pours for the floors. Most of the mounds of dirt have been removed from the site. Willis Carter met with Ms. Takeesa James regarding damages to her home that may have been caused by the construction. Mr. Carter documented the damage and explained the claim process to Ms. James. He informed her that he would stay in contact with her. There were no other community issues to report this month and the Outreach Team will monitor the site closely as well as, stay in contact with the residents.

Booker T. Washington - Remediation - RSD

Remediation at this site is complete. A Neighborhood Participation Process meeting is being planned for April.

Carver - New - RSD

There were no neighborhood problems reported. Broadmoor Construction Company is working on the punch list. The parking lots are being striped and the landscaping around the site is ongoing. Two tours took place where the coaching staff was allowed to tour the new Convocation Center. The coaching staff reported that there was a lot of supply space to work with. Dr. Sharon McCollum, Commissioner of the Virgin Islands Department of Education toured the school with some members of her staff and she was impressed with the school and the new Convocation Center. A security guard is on site during evening hours and there have been no incidents reported. The construction company is keeping the streets clean and will be using a street sweeper to maintain the upkeep. The community is very excited about the way the new school looks.

Drew - Major Renovation – RSD

The work on this project is complete.

Dunbar – New School – RSD

The work on this project is complete.

Habans – New School – RSD

The work on this project is progressing well. The exterior masonry is complete. The work on the parking lot is near total completion. The new parking lot has allowed the workers to park on the site which decreases any nearby parking issues. The paving of the parking lot and driveway has also decreased the amount of dirt in the surrounding streets from the truck traffic. The streets continue to be maintained daily. Street damage continues to be an issue near the site with some of the damage existing prior to construction. There have been no other community issues to report and the Outreach Team will continue to monitor the site closely in upcoming weeks as construction continues.

Martin Luther King – New – RSD

There is nothing new to report at this site; Core Construction has a few workers on site during the day and the night security guard has reported no problems. There was a protest about the name “Lawless” not being on the new building and some members of the Lawless community are upset. However, the Lawless name is on the small sign located in front of the school. The team will keep monitoring this site and network with its residents.

McDonogh 42 – Renovation – RSD

The project is near total completion.

Morial – New – RSD

There were no community problems reported. Mrs. Ray Ford called about a broken pipe in her back yard but did not follow up back to the McDonnell Group about her problem. Traffic problems continued this month with the deliveries on Grant Street as the residents are having problems trying to get to and from their homes. Workers leaving their debris in the parking area was still a problem this month and the Outreach Team asked the site superintendent to get the area cleaned and to place some trash cans in the area for the workers to use.

Sherwood Forest - New – RSD

The construction sub-contract workers are now parking on site in the newly installed parking lot and this should eliminate them from parking in front of the residents’ mailboxes. Mud on the streets from equipment traveling around the site is still a problem and the Outreach Team asked the site superintendent to follow up on this. The tire tracks on Ms. Singleton’s front lawn have not been filled and the site superintendent will follow up and get this taken care of. Mrs. Singleton reported to the Outreach Team that her insurance company will not pay to repair the damage to her pool. Ms. Singleton is trying to get Core Construction to pay for the repair damages to her pool. There were no problems

Sherwood Forest – Continued

this month with the RTA lift bus picking up Mrs. Cosse. This month, the Outreach Team attended two project update meetings.

Sophie B. Wright – Renovation – RSD

Work on this project is progressing and additional steel beams for the gymnasium were constructed; windows are near total completion and the interior work continued throughout month. There were no major community issues this to report. The streets continue to be well maintained and the workers will continue to be informed to follow all parking restrictions in the area. Willis Carter will continue to closely monitor the parking issue in the upcoming weeks as major construction continues to increase.

Tubman – Renovation – RSD

There was no work on this project this month.

The School Community Rebuilding Line received seven (7) inquiries in the month of February, 2016. All seven calls received were for RSD schools. Below is a breakdown of the calls received.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE - FEBRUARY, 2016

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Feb. 1	Booker T. Washington - RSD	Robert Armstrong, 1973 Alumni, 504-331-0152	Caller wanted to know what's going on at the site. Caller was informed that the school is being rebuilt.
Feb. 2	Booker T. Washington - RSD	L. Johnson, 1958 Alumni, 504-821-4801	Caller wanted to know what's going on at the site. Caller was informed that the school is being rebuilt.
Feb. 22	Booker T. Washington - RSD	R. Ealey, Advance Business Solutions, 504-261-0755	Caller wanted to know the name of the contractor. Core Construction
Feb. 24	Ray Abrams - RSD	Irvin Johnson, 4949 Virgilian, 504-453-3483	Called to complain about how the contractors are parking at the corner of Dwyer and Virgilian (on Dwyer), are preventing drivers from exiting because they cannot see oncoming vehicles. The contractors' parked vehicles are obstructing driver's vision. They are also destroying the grass on the Dwyer Road neutral ground after the Corps on Engineer planted new grass in that area. Tom Martin was notified to contact Mr. Johnson to discuss this matter.

<u>Date Inquiry Received</u>	<u>School Name</u>	<u>Caller's Name/Number/Email</u>	<u>Inquiry/Resolution</u>
Feb. 26	Paul Habans - RSD	Willie Green, 504-236-7809	Caller is seeing employment at the school and wanted to know when the new school would be completed. Fall of 12016 and he was told to visit the RSD website or call the school directly to inquire.
Feb. 26	Sherwood Forest - RSD	Tanya Singleton, 11301 Prentiss Avenue, 504-228-8025	Ms. Singleton called to follow up on her claim regarding her swimming pool. She contacted her home insurance company and they informed her that the contractor is responsible for the damages. Tom Martin was immediately contacted and asked to contact Mrs. Singleton to discuss this matter.
Feb. 29	Sherwood Forest - RSD	Irvin Johnson, 4949 Virgilian Street, 504-453-3483	Mr. Johnson called to report that dust from the construction is settling on his three vehicles. Tom Martin was called to contact the caller.



MARCH 2016 (Community Outreach Report)

The following are activities of the Outreach Team during the month of March 2016.

CONSTRUCTION SITE MONITORING (Demolitions - Renovations - New School Buildings):

McMain - Gym Addition - OPSB

The work on this site continues to progress well. While the majority of the work is complete on the exterior, work continues on the interior of the building and the surrounding streets continue to be well maintained. Near the end of the month, the Outreach Team received a complaint from a nearby resident who stated that one of the exterior lights for the new gymnasium shines directly into her home. The lighting issue is currently being looked into and the Outreach Team will follow up with the resident once an assessment has been made. The Outreach Team will continue to monitor the site as construction continues.

N. Kenilworth – New - OPSB

The Outreach Team has completed its monitoring of this site. The school operator and students have moved into the building and there were no community complaints during the month. With the increased number of cars and the school buses in the neighborhood, the Outreach Team spent time this month networking with a few of the neighbors to make sure there are no traffic concerns that need to be addressed.

MLK - New – RSD (OPSB Operator)

Construction of this site is almost complete and the contractor has only one or more workers on the site. The Outreach Team has been networking with the neighborhood and will keep monitoring the site until the students are in the new building. Based on requests and submission of photos, the City's Department of Parks and Parkways has cut the trees down some, in an effort to prevent school buses from encountering problems traveling to and from the site.

Sherwood Forest - New – RSD (OPSB Operator)

Construction at this site continues. There were no neighborhood problems reported to the Outreach Team and there were no sub-contractors parking in front of mailboxes. The Outreach Team had a conversation with one of the food trucks vendors that comes to the site and asked that the vendor refrain from blocking the driveway when setting up for lunch. The Outreach Team spoke with the site superintendent and asked that they work on keeping the streets clean in the area. There has not been a resolution offered for Ms. Singleton who reported damages to her pool that she feels is a result of the construction. The team attended two project update meetings.

Abrams – New - RSD

The Outreach Team informed Mr. Irving Johnson, 4949 Virgilian St, that as a result of his complaint, the City of New Orleans has started issuing parking tickets to anyone who parks too close to the curb or on the neutral ground. In response to reported home damage by Mr. Mitchell, 6510 E. Hermes St., The McDonnell Group will be setting up a meeting with Jacobs /CSRS, Bright Moments and Mr. Mitchell to discuss his reported damages. The McDonnell Group indicated they would work toward setting a meeting with Mr. Magee, 6335 Dwyer Rd., to discuss his concerns about his home. Tony Montalbano of The McDonnell Group will set up the meeting with the resident. The team attended three project update meetings during the month.

Avery Alexander - New - RSD

The work on this project is progressing. More beams have been constructed throughout the month and the contractor continues to do concrete pours as needed. There has been some groundwork occurring throughout the month and there is some street damage near the site that could have been caused by the truck traffic. There have been no community issues reported this month. The outreach team will continue to monitor the site closely as well as stay in contact with residents.

Carver - New - RSD

Construction of this site is almost complete and there are only a few workers at this site. The parking lot is finished, landscape work is almost complete, and the furniture is scheduled to arrive within 10 days. There were no neighborhood complaints reported to the outreach team or by the security guard who works during off hours at the site. Betty Washington, of the Alumni Association, called to report that the school name on the building could not be read at night. Ms. Washington was informed that the contractors had to adhere to city codes regarding where lighting could be placed at the school. The team has been networking with community members.

Habans – New - RSD

The work on this project is progressing well. The sidewalks and driveway near the front entrance of the school, as well as the parking lot near the rear entrance of the school are complete. Workers are now able to park on the paved lot, which has decreased the parking and mud issues related to the site. Street damage continues to be an issue near the site with some of the damage existing prior to construction. There have been no other community issues to report. The outreach team will continue to monitor the site closely in upcoming weeks as construction continues.

McDonogh 42 – Renovation - RSD

While construction of this project is complete, Willis Carter of the outreach team met with CORE construction, Howard Pile Driving company, and Ms. Asali Devan regarding her claim of damage to her home as a result of the construction. The resident and contractor agreed to a settlement amount and the paperwork from the legal department is the next step toward completion.

Sophie B. Wright – Renovation - RSD

The work on this project continues to progress. Construction of the steel beams and the walls for the gymnasium addition are well underway. There were no major community issues this month and the streets continue to be well maintained. The workers will continue to be informed to follow all parking restrictions in the area, as well as reminded of proper protocol when loading and unloading at the site while blocking traffic. Willis Carter will continue to monitor the site.

Morial - New - RSD

The Schools Rebuilding Line received a call from community member, Mr. Rousseau, who wanted to reiterate his concern about the lots next to his home that need to be cleaned. In response to Mr. Rousseau's concern, the Outreach Team sent an email to Councilmember Gray's office asking that the matter be investigated. The McDonnel Group is still reviewing Ms. Patricia Seal's claim and has been asked to respond to the resident with their findings. The traffic on Grant St has been moving well, as long as there is a flagman directing traffic. The team attended three project update meetings during the month.

SCHOOL REBUILDING COMMUNITY TELEPHONE INQUIRY LINE – MARCH 2016

The School Community Rebuilding Line received nine (9) inquiries in the month of March, 2016. All nine calls received were for RSD Schools. Below is a breakdown of the calls received.

DATE INQUIRY RECEIVED	SCHOOL NAME	CALLER'S NAME/NUMBER/EMAIL	INQUIRY RESOLUTION
1-Mar	McDonogh 42 - RSD	Asali Ecclesiastes, 2236 D'Abadie	Review of email from Jason Bruzik regarding damages to her home.
9-Mar	McDonogh 42- RSD	Asali Ecclesiastes, 2236 D'Abadie	Email from resident following up and informing her that a meeting was held with CORE Construction to specifically discuss her property and the documentation that she provided regarding damage to her home and letting her know that Core would be contacting her within the next two weeks to discuss.
9-Mar	E. N. Morial - RSD	Patricia Seals, 4652 Viola, 504-913-5357	Called to report that the pile driving has caused the following: Cracks in wall, cracks in her ceiling in living room, two bedrooms and kitchen. Matter was referred to Tom Martin to call resident and schedule an appointment to view and document the damages.

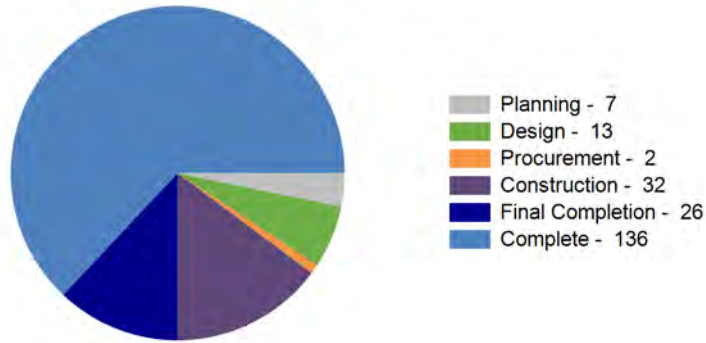
<u>DATE INQUIRY RECEIVED</u>	<u>SCHOOL NAME</u>	<u>CALLER'S NAME/NUMBER/ EMAIL</u>	<u>INQUIRY RESOLUTION</u>
10-Mar	Sherwood Forest - RSD	Mary Cosse, 4738 Maid Marion, 504-244-0071	Called to report that one of the contract workers were parking in front of her mailbox, thus not allowing her to access her mail. Matter was reported to Tom Martin for follow up.
11-Mar	Paul P. Habans - RSD	Richard Faust, 504-473-1800	Caller wanted to know the name of the school and grade levels. Caller was given the appropriate information.
14-Mar	Paul P. Habans - RSD	Dee McGowan, 504-717-8740	Caller was looking for employment at the school. Informed Caller to either go to the active school and apply or go the RSD website and click on the employment tab to view available job openings.
14-Mar	Sherwood Forest - RSD	Willie Morgan, 11349 Prentiss Street, 504-616-6554	Called to report a bulldozer on the construction site that is causing a water run off on his property. Tom Martin was contacted to visit the resident and observe and document the matter.

<u>DATE INQUIRY RECEIVED</u>	<u>SCHOOL NAME</u>	<u>CALLER'S NAME/NUMBER/ EMAIL</u>	<u>INQUIRY RESOLUTION</u>
30-Mar	Avery Alexander - RSD	Heather King, 216-649-7220	Called to inquire about the name of the school. Identified herself as a real estate agent who is surveying the area. Caller was given the appropriate information.
31-Mar	Booker T. Washington - RSD	Cynthia Harris, 504-822-0851	Caller wanted to know if the students from Cohen High School are moving into the Booker T. Washington building. Informed caller that this information is unknown at this time.

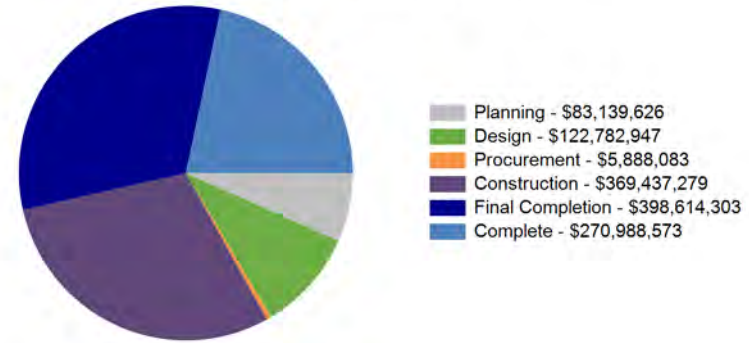


RSD Cost Reports

Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	7	\$50,814,696	\$92,834,562	\$96,850	\$58,200	\$83,042,776	\$83,139,626	(\$9,694,936)
Design	13	\$102,266,567	\$141,046,049	\$15,766,570	\$10,400,096	\$106,989,628	\$122,782,947	(\$18,263,102)
Procurement	2	\$3,341,966	\$6,796,788	\$3,141,811	\$362,435	\$2,746,272	\$5,888,083	(\$908,705)
Construction	32	\$314,492,213	\$384,848,379	\$364,636,059	\$272,771,934	\$1,426,763	\$369,437,279	(\$15,411,100)
Final Completion	26	\$366,631,207	\$403,194,342	\$397,549,534	\$395,497,885	\$1,070,415	\$398,614,303	(\$4,580,038)
Complete	136	\$300,495,011	\$273,995,841	\$270,988,572	\$270,999,267	\$1	\$270,988,573	(\$3,007,269)
Total	216	\$1,138,041,661	\$1,302,715,961	\$1,052,179,395	\$950,089,816	\$195,275,855	\$1,250,850,811	(\$51,865,150)

RSD - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Refurb	\$4,135,688	\$3,227,608	\$2,838,737	\$261,362	\$11,428	\$2,850,165	(\$377,443)
Abrams ES - New	\$25,507,738	\$34,547,291	\$33,083,959	\$21,420,809	\$24,659	\$33,171,598	(\$1,375,693)
Abramson and Carver Mod Demo	\$0	\$1,120,031	\$975,457	\$107,678	\$103,503	\$1,078,960	(\$41,071)
Allen ES - Kitch	\$0	\$214,052	\$180,212	\$173,112	\$9,867	\$220,896	\$6,844
Allen ES - Refurb	\$5,012,155	\$2,095,062	\$1,929,178	\$1,715,768	\$0	\$1,929,178	(\$165,884)
Avery Alexander ES - New	\$25,877,738	\$33,130,221	\$32,004,408	\$5,855,005	\$28,004	\$32,803,950	(\$326,270)
Banneker ES - Kitch (Land Banked)	\$0	\$389,602	\$50,706	\$36,434	\$288,721	\$339,427	(\$50,175)
BAS Integration	\$229,369	\$639,034	\$638,828	\$577,636	\$15,253	\$638,828	(\$206)
Bauduit ES - Refurb	\$3,341,966	\$3,249,803	\$328,660	\$216,690	\$2,673,149	\$3,001,809	(\$247,994)
Behrman ES - New	\$25,507,738	\$31,525,259	\$0	\$0	\$29,190,054	\$29,190,054	(\$2,335,205)
Booker T. Washington - New	\$55,144,993	\$68,893,959	\$9,573,164	\$7,159,746	\$51,081,816	\$60,681,729	(\$8,212,230)
Carver HS - New D/B	\$48,267,646	\$52,657,517	\$50,578,017	\$50,343,813	\$0	\$50,599,466	(\$2,058,051)
Clark HS - Assessment	\$0	\$45,150	\$0	\$0	\$45,150	\$45,150	\$0
Clark HS - Reno	\$20,228,401	\$25,431,959	\$0	\$0	\$21,193,299	\$21,193,299	(\$4,238,660)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Cohen HS - Kitch (Land Banked)	\$0	\$499,442	\$72,706	\$53,175	\$368,237	\$440,943	(\$58,499)
Cohen HS - New	\$0	\$30,073,590	\$0	\$0	\$27,845,916	\$27,845,916	(\$2,227,674)
Crossman ES - Kitch	\$0	\$450,645	\$373,046	\$257,355	\$8,300	\$381,346	(\$69,299)
Douglass HS - Sci Lab	\$0	\$1,783,780	\$1,551,155	\$1,407,620	\$0	\$1,745,830	(\$37,950)
Eisenhower ES - Kitch	\$0	\$240,089	\$250,235	\$216,193	\$8,867	\$259,102	\$19,013
Eisenhower ES - Refurb	\$915,687	\$1,960,074	\$1,700,875	\$1,691,219	\$4,400	\$1,705,275	(\$254,799)
Fischer ES-Refurb	\$0	\$3,546,985	\$2,813,151	\$145,745	\$73,123	\$2,886,274	(\$660,711)
Gaudet ES-Refurb	\$0	\$3,407,048	\$2,877,326	\$165,957	\$85,450	\$2,962,776	(\$444,272)
Gentilly Terrace ES - Refurb	\$2,210,048	\$1,514,802	\$1,241,511	\$1,240,940	\$181,485	\$1,422,996	(\$91,806)
Green MS - Refurb	\$5,018,143	\$7,786,131	\$6,858,682	\$6,139,972	\$2	\$6,933,240	(\$852,890)
Habans ES - New D/B	\$25,836,662	\$32,360,584	\$31,004,184	\$27,768,648	\$62,717	\$31,089,835	(\$1,270,749)
Harney ES - Refurb	\$1,808,660	\$885,936	\$545,515	\$387,420	\$235,940	\$781,455	(\$104,481)
John McDonogh HS - Reno	\$35,181,586	\$41,218,184	\$3,928,332	\$1,761,680	\$32,114,745	\$36,043,077	(\$5,175,107)
Johnson ES - Refurb	\$0	\$3,180,479	\$167,957	\$105,597	\$2,358,477	\$2,526,434	(\$654,045)
Lafayette ES - Refurb	\$0	\$5,666,063	\$444,763	\$286,068	\$4,430,326	\$4,875,089	(\$790,974)
Laurel ES - Refurb	\$6,851,839	\$10,306,332	\$880,593	\$566,003	\$7,983,991	\$8,864,584	(\$1,441,748)
Lawless HS - New	\$35,582,027	\$40,527,805	\$39,248,942	\$39,036,664	\$4,158	\$39,436,396	(\$1,091,409)
Live Oak ES - Refurb	\$0	\$9,336,941	\$8,323,084	\$549,989	\$20,175	\$8,343,259	(\$993,682)
Livg and Schw - Modul Demo	\$0	\$425,804	\$380,590	\$105,739	\$0	\$380,590	(\$45,214)
Marshall ES - Refurb	\$5,088,149	\$5,171,768	\$238,363	\$168,285	\$4,153,166	\$4,391,529	(\$780,239)
Martin L King ES - Kitch	\$0	\$152,825	\$114,927	\$107,043	\$26,867	\$141,794	(\$11,031)
McDonogh 28 - Flooring Renovation	\$0	\$325,550	\$0	\$0	\$272,050	\$272,050	(\$53,500)
McDonogh 28 ES - Kitch	\$0	\$268,034	\$17,036	\$15,428	\$217,542	\$234,578	(\$33,456)
McDonogh 28 ES - Refurb	\$3,314,390	\$3,040,912	\$2,377,287	\$1,530,584	\$508,479	\$2,952,039	(\$88,873)
McDonogh 32 ES - Refurb	\$0	\$4,529,229	\$366,918	\$231,945	\$3,235,381	\$3,602,299	(\$926,931)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
McDonogh 7 ES - Refurb	\$2,553,452	\$2,550,536	\$19,549	\$19,549	\$2,141,922	\$2,161,471	(\$389,065)
Morial ES - New	\$25,417,080	\$36,092,603	\$34,577,862	\$22,719,534	\$0	\$34,628,543	(\$1,464,060)
NO East HS @Abramson - New	\$23,453,718	\$31,014,950	\$30,315,012	\$30,116,201	\$0	\$30,413,019	(\$601,930)
Reed HS - Kitch	\$0	\$155,180	\$130,478	\$128,441	\$8,867	\$139,344	(\$15,836)
Reed HS - Refurb	\$3,563,679	\$636,056	\$678,149	\$566,005	\$225	\$678,024	\$41,969
Rosenwald ES - Refurb	\$980,290	\$2,368,716	\$2,022,209	\$1,989,894	\$37,604	\$2,330,116	(\$38,600)
RSD Modular Demolitions	\$0	\$657,871	\$0	\$0	\$554,976	\$554,976	(\$102,895)
Sarah T. Reed Modular Demolition	\$0	\$323,082	\$0	\$0	\$273,798	\$273,798	(\$49,284)
Schwarz HS - Refurb	\$1,748,717	\$1,818,959	\$0	\$0	\$1,515,799	\$1,515,799	(\$303,160)
Sherwood Forest ES - New D/B	\$25,507,738	\$31,296,996	\$29,886,071	\$27,704,420	\$0	\$29,917,420	(\$1,379,576)
Sophie B Wright HS - Reno	\$24,889,834	\$30,321,158	\$28,151,994	\$23,459,179	\$0	\$29,477,836	(\$843,322)
Sylvanie Williams - Refurb	\$2,022,724	\$1,484,112	\$1,400,614	\$1,196,362	(\$2,935)	\$1,473,332	(\$10,780)
Tubman ES - Reno	\$22,222,469	\$17,261,354	\$15,991,636	\$1,482,168	\$39,047	\$16,030,683	(\$1,230,671)
Village de l'Est and Sarah T. Reed HVAC Equipment/Fencing	\$776,388	\$776,388	\$77,301	\$38,651	\$600,810	\$678,111	(\$98,277)
Village de L'Est ES - Refurb	\$2,718,731	\$2,713,066	\$2,405,879	\$2,349,201	\$4,400	\$2,519,989	(\$193,077)
Wicker ES - Kitch	\$0	\$274,325	\$26,033	\$15,734	\$211,378	\$237,411	(\$36,914)
Active RSD Total:	\$470,915,442	\$625,570,928	\$383,641,290	\$283,592,664	\$194,250,589	\$581,293,085	(\$44,277,843)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
A Jackson ES - Kitch	\$0	\$16,133	\$16,133	\$16,133	\$0	\$16,133	\$0
Agnes Bauduit (Boiler)	\$75,000	\$66,823	\$66,823	\$66,823	\$0	\$66,823	\$0
Allen Elementary (Roof)	\$433,326	\$608,790	\$608,790	\$608,790	\$0	\$608,790	\$0
Armstrong (Mothballing)	\$606,665	\$593,695	\$517,592	\$517,592	\$0	\$517,592	(\$76,103)
Augustine (Mothballing)	\$821,059	\$881,126	\$898,585	\$898,585	\$0	\$898,585	\$17,459

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Augustine (Roof)	\$495,101	\$395,482	\$395,482	\$395,482	\$0	\$395,482	\$0
Avery-Alexander-Demo	\$500,000	\$558,210	\$558,210	\$558,210	\$0	\$558,210	\$0
Behrman (Roof)	\$1,400,000	\$778,319	\$778,319	\$778,319	\$0	\$778,319	\$0
Bell and Mondy - Demo (Land Banked)	\$0	\$54,971	\$51,412	\$51,254	\$0	\$51,412	(\$3,559)
Bell JH (Mothballing) (Land Banked)	\$842,568	\$3,259,362	\$3,282,529	\$3,196,664	\$0	\$3,282,529	\$23,167
Bell JH (Phase 1-Roof)	\$2,140,855	\$2,141,909	\$1,786,576	\$1,786,576	\$0	\$1,786,576	(\$355,334)
Bell JH (Shoring)	\$1,256,095	\$2,059,520	\$2,102,859	\$2,137,859	\$0	\$2,137,859	\$78,339
Bell JH-Demo	\$98,522	\$6,275	\$6,276	\$6,276	\$0	\$6,276	\$0
Bienville Elementary (New Construction)	\$21,647,863	\$21,311,556	\$21,311,556	\$21,311,556	\$0	\$21,311,556	\$0
Bienville School-Demo	\$353,931	\$312,259	\$312,259	\$312,259	\$0	\$312,259	\$0
Booker T. Washington - HABS	\$35,804	\$37,351	\$37,351	\$37,351	\$0	\$37,351	\$0
Booker T. Washington (Lockout/Tagout)	\$5,000	\$7,000	\$7,000	\$7,000	\$0	\$7,000	\$0
Booker T. Washington (Renovation)	\$4,378,855	\$687,598	\$687,598	\$687,598	\$0	\$687,598	\$0
Booker T. Washington-Demo	\$960,633	\$1,170,159	\$1,059,566	\$1,059,566	\$0	\$1,059,566	(\$110,594)
Bradley ES - New	\$24,657,771	\$29,003,191	\$27,272,742	\$27,145,206	\$302,900	\$27,584,360	(\$1,418,831)
Bradley ES-Demo	\$500,000	\$322,365	\$322,365	\$322,365	\$0	\$322,365	\$0
Bundy Rd Swing Space - Reno	\$49,195	\$49,195	\$49,195	\$49,195	\$0	\$49,195	\$0
Carbon Credit Energy Conservation Measures	\$373,166	\$432,130	\$432,130	\$432,130	\$0	\$432,130	\$0
Carver - Demo	\$500,000	\$2,047,871	\$2,047,871	\$2,047,871	\$0	\$2,047,871	\$0
Carver HS (New Construction)	\$8,298,170	\$2,949,809	\$2,949,809	\$2,949,809	\$0	\$2,949,809	\$0
Chester-Demo	\$500,000	\$242,790	\$242,790	\$242,790	\$0	\$242,790	\$0
Clark High School	\$34,316	\$22,870	\$22,870	\$22,870	\$0	\$22,870	\$0
Cohen (HVAC)	\$338,928	\$561,189	\$655,069	\$655,069	\$0	\$655,069	\$93,880
Cohen HS (Early Childhood Center)	\$338,406	\$0	\$0	\$0	\$0	\$0	\$0
Cohen HS Health Clinic	\$622,466	\$584,226	\$584,226	\$584,226	\$0	\$584,226	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Colton (Select and Exploratory Demo)	\$847,318	\$847,318	\$847,318	\$847,318	\$0	\$847,318	\$0
Colton (Renovation)	\$32,846,878	\$32,052,156	\$30,180,803	\$30,173,004	\$0	\$30,180,803	(\$1,871,353)
Craig (Canopies)	\$46,522	\$46,142	\$46,142	\$46,142	\$0	\$46,142	\$0
Craig Construction	\$14,110,548	\$15,899,637	\$15,899,637	\$15,899,637	\$0	\$15,899,637	\$0
Craig Demolition	\$1,173,116	\$724,994	\$724,994	\$724,994	\$0	\$724,994	\$0
Craig ES Elevator	\$69,436	\$148,864	\$148,864	\$148,864	\$0	\$148,864	\$0
Crocker Demolition	\$661,961	\$662,483	\$499,418	\$451,943	\$163,065	\$620,003	(\$42,480)
Crocker Construction	\$21,344,462	\$21,313,773	\$24,253,993	\$24,157,491	\$0	\$24,254,957	\$2,941,185
Crocker Reno and Select Demo	\$1,184,853	\$1,143,249	\$1,132,554	\$1,143,249	\$0	\$1,132,554	(\$10,695)
Crossman ES - Refurb	\$517,269	\$347,106	\$300,806	\$300,806	\$0	\$300,806	(\$46,300)
Demolition 1 (Abrams ES, Abramson HS, Coghill ES, Morial ES)	\$2,119,395	\$1,982,789	\$1,982,789	\$1,982,789	\$0	\$1,982,789	\$0
Demolition 2 (Edwards ES, Hardin ES, Lawless ES, Lockett ES)	\$1,910,553	\$1,772,363	\$1,772,363	\$1,772,363	\$0	\$1,772,363	\$0
Demolition 3 (Lake Area MS, LB Landry HS)	\$1,648,188	\$1,499,413	\$1,499,413	\$1,499,413	\$0	\$1,499,413	\$0
Demolition 4 (Temporary and Modular Buildings)	\$564,909	\$541,858	\$541,858	\$541,858	\$0	\$541,858	\$0
Derham-Demo	\$1,000,000	\$922,312	\$922,312	\$922,312	\$0	\$922,312	\$0
Dibert ES (Roof)	\$111,556	\$31,710	\$31,710	\$31,710	\$0	\$31,710	\$0
Douglass HS - Refurb	\$0	\$11,322,378	\$10,383,517	\$10,396,220	\$162,411	\$10,545,928	(\$776,450)
Douglass HS - Reno I	\$1,013,391	\$1,013,391	\$1,013,391	\$1,013,391	\$0	\$1,013,391	\$0
Douglass HS (Boiler Roof)	\$2,354	\$2,354	\$2,354	\$2,354	\$0	\$2,354	\$0
Douglass HS (Replace Under Floor Utilities)	\$32,529	\$28,620	\$28,620	\$28,620	\$0	\$28,620	\$0
Douglass HS (Switchgear)	\$588,000	\$323,100	\$323,100	\$323,100	\$0	\$323,100	\$0
Drew ES - Reno	\$19,661,993	\$18,629,828	\$17,994,906	\$17,914,954	\$26,355	\$18,021,261	(\$608,568)
Drew ES (Roof)	\$413,901	\$385,931	\$385,931	\$385,931	\$0	\$385,931	\$0
Dunbar ES - New	\$22,377,778	\$27,894,614	\$26,611,693	\$25,857,738	\$28,806	\$26,582,127	(\$1,312,487)

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Dunbar-Demo	\$500,000	\$272,604	\$272,604	\$272,604	\$0	\$272,604	\$0
Edison ES-Demo	\$500,000	\$572,229	\$572,229	\$572,229	\$0	\$572,229	\$0
Environmental Testing At 13 Schools	\$52,130	\$98,762	\$98,762	\$98,762	\$0	\$98,762	\$0
Fannie C Williams - Mod Demo	\$363,633	\$70,208	\$70,208	\$70,208	\$0	\$70,208	\$0
Fannie C. Williams Construction	\$24,271,336	\$25,308,508	\$25,846,437	\$25,845,256	\$0	\$26,017,861	\$709,353
Fannie C. Williams Reno and Demo	\$819,389	\$726,817	\$726,817	\$726,817	\$0	\$726,817	\$0
Fischer ES - Assessment	\$0	\$28,074	\$28,074	\$28,074	\$0	\$28,074	\$0
Fisk-Howard ES - New	\$25,145,449	\$29,199,367	\$28,296,668	\$28,228,269	\$0	\$28,296,668	(\$902,699)
Fisk-Howard-Demo	\$550,000	\$469,576	\$469,576	\$469,576	\$0	\$469,576	\$0
Frantz Environmental and Demolition	\$603,495	\$440,110	\$440,110	\$440,110	\$0	\$440,110	\$0
Frantz Roof Replacement	\$905,403	\$273,145	\$273,145	\$273,145	\$0	\$273,145	\$0
Frantz Renovation and Addition	\$24,675,669	\$23,815,850	\$23,815,181	\$23,393,430	\$0	\$23,966,085	\$150,235
Gaudet ES - Assessment	\$0	\$28,799	\$28,799	\$28,799	\$0	\$28,799	\$0
Gaudet/Lake Forest ES (Roof)	\$416,274	\$416,802	\$331,984	\$331,984	\$0	\$331,984	(\$84,818)
Gentilly Terrace ES - Kitch	\$0	\$14,032	\$14,032	\$14,032	\$0	\$14,032	\$0
Gentilly Terrace ES (Roof)	\$56,198	\$76,575	\$69,575	\$69,575	\$0	\$69,575	(\$7,000)
Gordon-Demo	\$500,000	\$253,111	\$253,111	\$253,111	\$0	\$253,111	\$0
Gregory and Abramson Mod Demo	\$0	\$412,745	\$333,746	\$331,708	\$19,690	\$353,436	(\$59,309)
Gregory-Demo	\$1,000,000	\$1,000,000	\$512,002	\$512,002	\$0	\$512,002	(\$487,997)
Guste ES	\$2,840,872	\$12,643,953	\$12,643,953	\$12,643,953	\$0	\$12,643,953	\$0
Guste ES (New Roof and Elevator)	\$815,624	\$1,201,487	\$1,201,487	\$1,201,487	\$0	\$1,201,487	\$0
Guste Science Lab	\$250,298	\$319,382	\$319,382	\$319,382	\$0	\$319,382	\$0
Haley (Mothballing)	\$276,023	\$567,998	\$578,895	\$578,895	\$0	\$578,895	\$10,897
Haley-Demo	\$98,754	\$95,998	\$95,998	\$95,998	\$0	\$95,998	\$0
Hansberry (Mothballing)	\$839,129	\$657,405	\$670,184	\$670,184	\$0	\$670,184	\$12,779

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Hardin and Morial (Fence)	\$133,895	\$69,800	\$69,800	\$69,800	\$0	\$69,800	\$0
Henderson (Roof)	\$276,023	\$276,023	\$75,166	\$75,166	\$0	\$75,166	(\$200,858)
Hoffman-Demo	\$500,000	\$330,086	\$330,086	\$330,086	\$0	\$330,086	\$0
Holy Cross Modular Relocation	\$2,178,783	\$4,111,056	\$4,111,056	\$4,111,056	\$0	\$4,111,056	\$0
Jackson K-8 Solar Panels	\$250,000	\$163,585	\$163,585	\$163,585	\$0	\$163,585	\$0
Jeff (Mothballing)	\$432,573	\$432,573	\$335,665	\$335,665	\$0	\$335,665	(\$96,908)
John McDonogh HS (Bleachers)	\$323,463	\$279,898	\$279,898	\$279,898	\$0	\$279,898	\$0
John McDonogh Senior High (Roof)	\$778,490	\$538,845	\$538,845	\$538,845	\$0	\$538,845	\$0
Johnson Elementary (Roof)	\$464,880	\$500,782	\$500,781	\$500,781	\$0	\$500,781	(\$1)
Johnson ES - Assessment	\$0	\$30,809	\$30,809	\$30,809	\$0	\$30,809	\$0
Jones (Mothballing)	\$1,124,184	\$904,624	\$920,795	\$920,795	\$0	\$920,795	\$16,171
Jordan-Demo	\$500,000	\$528,007	\$236,339	\$214,631	\$291,668	\$528,007	\$0
Kennedy Mod Demo	\$0	\$119,008	\$78,629	\$78,629	\$0	\$78,629	(\$40,379)
Kennedy Modular Relocation-Coghill Campus	\$549,927	\$886,678	\$886,678	\$886,678	\$0	\$886,678	\$0
Kennedy Modular Relocation-Schwarz Campus	\$2,176,044	\$1,273,197	\$1,273,197	\$1,273,197	\$0	\$1,273,197	\$0
Kennedy-Demo	\$1,000,000	\$833,565	\$833,565	\$833,565	\$0	\$833,565	\$0
Lafayette (New Roof and Masonry Repairs)	\$1,071,174	\$1,071,174	\$928,647	\$928,647	\$0	\$928,647	(\$142,527)
Lafayette ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Lafon Interpretive Display	\$57,571	\$172,035	\$172,035	\$172,035	\$0	\$172,035	\$0
Lafon-Demo	\$500,000	\$281,530	\$281,530	\$281,530	\$0	\$281,530	\$0
Lake Area HS	\$38,923,536	\$39,622,512	\$39,622,512	\$39,622,512	\$0	\$39,622,512	\$0
Langston Hughes - Dumpster Pad	\$91,522	\$49,022	\$49,031	\$49,031	\$0	\$49,031	\$9
Langston Hughes ES	\$29,915,546	\$30,034,537	\$30,034,537	\$30,034,537	\$0	\$30,034,537	\$0
Langston Hughes Mod Rmvl and Restore	\$1,101,260	\$715,529	\$715,529	\$715,529	\$0	\$715,529	\$0
Lawless (Fence)	\$78,749	\$57,932	\$58,393	\$58,393	\$0	\$58,393	\$461

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
LB Landry HS	\$56,531,571	\$60,403,034	\$60,403,034	\$60,403,034	\$0	\$60,403,034	\$0
LB Landry HS Annex - Demo	\$190,459	\$239,173	\$239,173	\$239,173	\$0	\$239,173	\$0
Little Woods (Dolores T. Aaron) - New	\$25,159,683	\$25,146,071	\$25,158,846	\$25,156,984	\$0	\$25,158,846	\$12,775
Little Woods ES-Demo	\$500,000	\$299,308	\$299,308	\$299,308	\$0	\$299,308	\$0
Live Oak ES - Assessment	\$0	\$20,556	\$20,556	\$20,556	\$0	\$20,556	\$0
Live Oak ES (Door Replacement)	\$330,023	\$364,262	\$364,262	\$291,549	\$0	\$331,262	(\$33,000)
Live Oak ES (Roof)	\$812,349	\$1,084,763	\$1,084,763	\$1,084,763	\$0	\$1,084,763	\$0
Livingston - Demo	\$500,000	\$670,058	\$670,058	\$670,058	\$0	\$670,058	\$0
Livingston HS - New	\$32,863,437	\$32,759,796	\$31,995,329	\$31,991,488	\$71,120	\$31,761,221	(\$998,575)
Livingston Multiplex (New Construction)	\$25,643,317	\$2,470,111	\$2,470,111	\$2,470,111	\$0	\$2,470,111	\$0
Martin L King ES - Refurb	\$3,319,926	\$472,964	\$416,440	\$416,440	\$0	\$416,440	(\$56,524)
Martin L. King (Canopy System)	\$125,087	\$115,940	\$115,940	\$115,940	\$0	\$115,940	\$0
Martin L. King ES - Modular Building	\$158,835	\$163,405	\$163,405	\$163,405	\$0	\$163,405	\$0
McDonogh 15 ES - Masonry Repair	\$240,106	\$203,738	\$203,738	\$203,738	\$0	\$203,738	\$0
McDonogh 15 ES (Waterproofing)	\$221,646	\$186,800	\$186,800	\$186,800	\$0	\$186,800	\$0
McDonogh 28 (Roof)	\$121,584	\$56,242	\$56,242	\$56,242	\$0	\$56,242	\$0
McDonogh 32 (Roof)	\$121,584	\$466,372	\$466,372	\$466,372	\$0	\$466,372	\$0
McDonogh 42 (HVAC Replacement)	\$46,696	\$106,917	\$106,917	\$106,917	\$0	\$106,917	\$0
McDonogh 42 (Roof)	\$471,859	\$419,762	\$419,762	\$419,762	\$0	\$419,762	\$0
McDonogh 42 ES - Reno	\$18,151,123	\$18,988,458	\$17,999,349	\$17,921,701	\$0	\$18,061,485	(\$926,972)
Mondy (Mothballing)	\$276,023	\$612,949	\$92,779	\$92,779	\$0	\$92,779	(\$520,169)
Mondy-Demo	\$22,133	\$2,816	\$2,816	\$2,816	\$0	\$2,816	\$0
New Algiers ES - Assessment	\$84,948	\$84,948	\$84,948	\$84,948	\$0	\$84,948	\$0
New Orleans Free School (Study)	\$50,000	\$14,604	\$14,604	\$14,604	\$0	\$14,604	\$0
NO Signature Ctr Derham ES HS - New	\$7,268,586	\$125,191	\$125,191	\$125,191	\$0	\$125,191	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
O Perry Walker HS - Assessment	\$0	\$48,944	\$48,944	\$48,944	\$0	\$48,944	\$0
O Perry Walker HS (Auditorium Reno)	\$674,278	\$189,199	\$189,199	\$189,199	\$0	\$189,199	\$0
Osborne (New Construction)	\$24,447,403	\$24,437,256	\$24,274,601	\$24,104,601	\$0	\$24,274,601	(\$162,656)
Osborne ES-Demo	\$500,000	\$517,100	\$517,100	\$517,100	\$0	\$517,100	\$0
Parkview (New Construction)	\$19,800,000	\$23,841,083	\$23,976,507	\$23,964,381	\$0	\$23,976,507	\$135,425
Parkview School-Demo	\$500,000	\$445,483	\$445,483	\$445,483	\$0	\$445,483	\$0
Priestley JH - Reno	\$29,032	\$29,032	\$29,032	\$29,032	\$0	\$29,032	\$0
Reed HS (Auditorium Wall)	\$11,864	\$13,372	\$13,372	\$13,372	\$0	\$13,372	\$0
Reed HS (Bleachers)	\$124,845	\$90,909	\$90,909	\$90,909	\$0	\$90,909	\$0
Roof Repair-Various Sites (HMS)	\$261,843	\$261,843	\$74,056	\$74,056	\$0	\$74,056	(\$187,788)
Roof Repair-Various Sites (RCL)	\$282,249	\$90,169	\$90,169	\$90,169	\$0	\$90,169	\$0
Schaumburg ES - Refurb	\$2,532,616	\$398,281	\$386,846	\$344,171	\$4,400	\$391,246	(\$7,035)
Schaumburg School Chillers	\$442,000	\$200,895	\$200,895	\$200,895	\$0	\$200,895	\$0
Schaumburg Window Replacement	\$713,656	\$1,019,714	\$1,019,714	\$1,019,714	\$0	\$1,019,714	\$0
Schwarz Alternative	\$229,532	\$322,763	\$322,763	\$322,763	\$0	\$322,763	\$0
Schwarz HS - Assessment	\$0	\$19,549	\$19,549	\$19,549	\$0	\$19,549	\$0
Schwarz Modular-Demo	\$59,875	\$27,992	\$27,992	\$27,992	\$0	\$27,992	\$0
Shaw (Mothballing)	\$579,219	\$691,591	\$703,613	\$703,613	\$0	\$703,613	\$12,022
Sherwood Forest ES - Demo	\$500,000	\$320,279	\$320,279	\$320,279	\$0	\$320,279	\$0
Sylvania Williams (HVAC and Chiller)	\$449,939	\$480,367	\$480,238	\$480,238	\$0	\$480,238	(\$129)
Sylvania Williams AHU	\$404,055	\$877,686	\$899,932	\$899,932	\$0	\$899,932	\$22,246
Sylvania Williams ES (Play Yard)	\$188,677	\$218,218	\$218,218	\$218,218	\$0	\$218,218	\$0
Terrell ES - Demo	\$320,943	\$319,970	\$319,970	\$319,970	\$0	\$319,970	\$0
Village De L'est (Roof)	\$1,377,574	\$1,357,371	\$645,394	\$645,394	\$0	\$645,394	(\$711,977)
Village de Lest ES - Subsidence	\$115,283	\$159,007	\$159,007	\$159,007	\$0	\$159,007	\$0

RSD - Program Cost Status

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Waters/Hughes-Demo	\$500,000	\$351,375	\$351,375	\$351,375	\$0	\$351,375	\$0
Wheatley (New Construction)	\$22,497,999	\$28,986,610	\$29,314,954	\$29,310,956	\$0	\$29,319,245	\$332,635
Wheatley-Demo	\$500,000	\$239,217	\$239,216	\$239,216	\$0	\$239,216	\$0
Wicker ES - Refurb	\$1,055,732	\$722,294	\$665,203	\$665,203	\$0	\$665,203	(\$57,091)
Wilson Cottage	\$283,144	\$140,386	\$140,386	\$140,386	\$0	\$140,386	\$0
Wilson ES	\$27,381,787	\$29,069,659	\$29,069,660	\$29,069,660	\$0	\$29,069,659	\$0
Woodson (New Construction)	\$22,233,798	\$22,309,611	\$22,470,433	\$22,470,265	\$0	\$22,470,434	\$160,823
Woodson MS-Demo	\$500,000	\$549,261	\$549,261	\$549,261	\$0	\$549,261	\$0
Completed RSD Total:	\$667,126,219	\$677,190,183	\$668,538,106	\$666,497,152	\$1,070,416	\$669,602,876	(\$7,587,307)
Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
RSD Total:	\$1,138,041,661	\$1,302,761,111	\$1,052,179,395	\$950,089,816	\$195,321,005	\$1,250,895,961	(\$51,865,150)

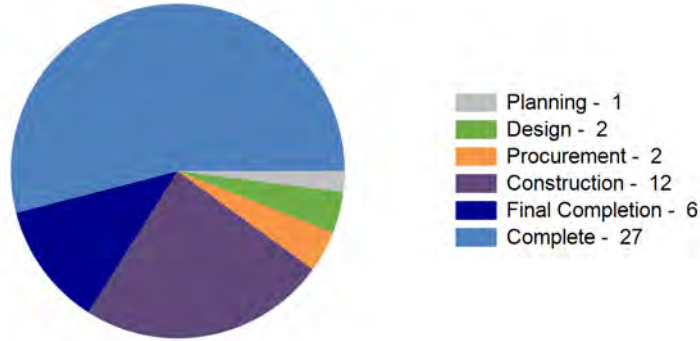


OPSB Cost Reports

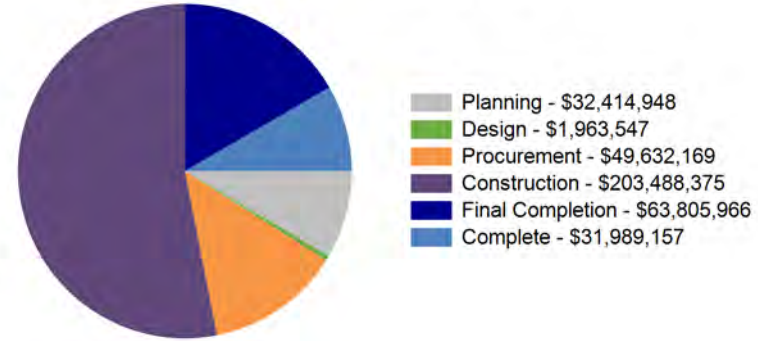
OPSB Program Summary



Number of Projects by Phase



Value of Projects by Phase



Project Phase	Number of Projects	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Planning	1	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Design	2	\$0	\$1,954,472	\$219,043	\$147,819	\$1,744,504	\$1,963,547	\$9,075
Procurement	2	\$28,892,610	\$52,105,691	\$3,571,284	\$1,346,589	\$46,060,885	\$49,632,169	(\$2,473,522)
Construction	12	\$146,893,828	\$206,954,034	\$194,786,645	\$186,688,484	\$4,445,075	\$203,488,375	(\$3,465,659)
Final Completion	6	\$47,119,973	\$66,655,277	\$55,238,434	\$54,804,128	\$8,429,469	\$63,805,966	(\$2,849,310)
Complete	27	\$40,602,407	\$35,581,394	\$28,403,040	\$27,994,982	\$3,576,482	\$31,989,157	(\$3,592,238)
Total	50	\$298,508,818	\$398,250,868	\$282,218,446	\$270,982,002	\$96,671,363	\$383,294,161	(\$14,956,706)

OPSB - Program Cost Status



OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon School Renovation	\$12,562,739	\$15,325,912	\$15,225,512	\$14,888,697	\$0	\$16,830,782	\$1,504,870
Ben Franklin ES - Reno	\$0	\$1,927,300	\$215,211	\$147,819	\$1,721,164	\$1,936,375	\$9,075
Bethune Tureaud - Refurb	\$0	\$4,340,000	\$370,770	\$223,314	\$3,250,000	\$3,620,770	(\$719,230)
BioMed District HS - New	\$35,000,000	\$35,000,000	\$0	\$0	\$32,414,948	\$32,414,948	(\$2,585,052)
Easton HS - Refurb	\$2,830,114	\$3,821,914	\$3,058,503	\$2,537,294	\$69,368	\$3,132,870	(\$689,043)
Fortier (Lusher) HS – Refurb	\$13,684,472	\$18,286,791	\$17,086,020	\$17,130,964	\$8,243	\$17,758,091	(\$528,700)
Lake Forest School @ Greater St. Stephens Site	\$22,567,408	\$40,321,156	\$36,922,469	\$36,811,174	\$1,012,900	\$38,435,464	(\$1,885,691)
Lusher ES - Refurb	\$4,751,620	\$5,383,517	\$5,194,695	\$4,150,911	\$0	\$5,194,695	(\$188,822)
McDonogh 35 (Phillips/Waters)	\$49,500,000	\$70,046,972	\$70,115,036	\$69,787,186	\$275	\$70,693,159	\$646,187
McMain School - Gymnasium	\$15,239,662	\$12,864,714	\$12,937,030	\$12,201,574	\$58,156	\$13,834,671	\$969,957
McMain School - Maint Upgrade	\$0	\$3,676,106	\$2,217,656	\$1,184,827	\$951,654	\$3,169,310	(\$506,796)
McMain School - Roof	\$0	\$3,891,425	\$1,566,470	\$1,315,892	\$2,324,955	\$3,891,425	\$0
Nelson ES - Refurb	\$2,347,379	\$1,856,309	\$1,631,769	\$1,467,359	\$0	\$1,665,652	(\$190,657)
New Karr HS - CMAR	\$28,892,610	\$47,765,691	\$3,200,514	\$1,123,276	\$42,810,885	\$46,011,399	(\$1,754,292)
New Karr HS - Demolition Phase	\$714,764	\$3,636,685	\$3,562,626	\$209,503	\$19,524	\$3,582,150	(\$54,535)
New PK-8 at North Kenilworth Park	\$22,695,671	\$27,842,534	\$25,268,862	\$25,003,103	\$0	\$25,300,106	(\$2,542,428)
Timbers - Controls	\$0	\$27,172	\$3,832	\$0	\$23,340	\$27,172	\$0
Active OPSB Total:	\$210,786,438	\$296,014,197	\$198,576,972	\$188,182,892	\$84,665,412	\$287,499,039	(\$8,515,158)

Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Audubon Ext (Roof @ Carrollton)	\$0	\$0	\$32,883	\$8,604	\$0	\$32,883	\$32,883
Banks ES-Demo	\$300,823	\$30,035	\$30,035	\$30,035	\$0	\$30,035	\$0
Benjamin Franklin HS - Stabilization	\$1,202,557	\$3,770,528	\$1,424,465	\$1,385,677	\$0	\$1,424,465	(\$2,346,064)
Bethune ES - Assessment	\$0	\$9,287	\$9,287	\$9,287	\$0	\$9,287	\$0

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under) Over
Bethune ES (Floor Replacement)	\$300,000	\$357,424	\$357,424	\$357,424	\$0	\$357,424	\$0
Bethune ES (Yard)	\$200,000	\$210,856	\$210,856	\$210,856	\$0	\$210,856	\$0
Central Services-Demo	\$2,698,514	\$1,184,608	\$1,184,608	\$1,184,608	\$0	\$1,184,608	\$0
Eastbank Swing Space - Modules	\$6,800,000	\$2,999,167	\$2,999,167	\$2,999,167	\$0	\$2,999,167	\$0
Easton HS (Window Replacement)	\$2,380,000	\$2,439,864	\$0	\$0	\$2,387,232	\$2,439,864	\$0
GSt Stephens - Demo	\$325,028	\$325,994	\$346,638	\$346,638	\$0	\$346,638	\$20,644
Harte - Demo	\$660,000	\$660,000	\$423,432	\$423,432	\$0	\$423,432	(\$236,568)
Harte School (New Construction)	\$19,800,000	\$32,073,501	\$29,853,513	\$29,434,762	\$0	\$29,988,893	(\$2,084,607)
Hynes ES (New Construction)	\$26,169,973	\$26,169,973	\$23,469,650	\$23,462,057	\$2,700,323	\$26,169,973	\$0
Karr HS - Assessment	\$38,891	\$38,891	\$48,241	\$48,241	\$0	\$48,241	\$9,350
Karr HS - Gym Repair	\$282,372	\$650,000	\$481,984	\$438,986	\$117,772	\$556,758	(\$93,241)
Lusher ES (Roof)	\$460,379	\$710,600	\$617,539	\$617,539	\$0	\$617,539	(\$93,061)
Mahalia Jackson	\$14,730,000	\$14,865,825	\$14,865,825	\$14,832,557	\$0	\$14,865,825	\$0
Mahalia Jackson - Off Reno	\$458,000	\$458,000	\$377,882	\$377,882	\$0	\$377,882	(\$80,118)
Mahalia Jackson (Dumpster)	\$78,190	\$77,929	\$77,929	\$77,929	\$0	\$77,929	\$0
McDonogh 35 (ADA Upgrades)	\$320,505	\$182,757	\$182,757	\$182,757	\$0	\$182,757	\$0
McDonogh 35 HS - Stabilization (Elevator)	\$1,150,000	\$1,150,000	\$511,854	\$508,466	\$159,146	\$671,000	(\$479,000)
McDonogh 7 ES - Stabilization	\$1,000,000	\$1,500,000	\$303,429	\$34,704	\$1,071,478	\$1,374,907	(\$125,093)
McMain (Chiller Replacement)	\$700,000	\$511,023	\$511,023	\$511,023	\$0	\$511,023	\$0
McMain Health Clinic	\$0	\$522,390	\$627,631	\$627,005	\$0	\$630,315	\$107,925
McMain School - Stabilization	\$0	\$6,739,413	\$669,013	\$665,724	\$5,570,000	\$6,239,013	(\$500,400)
New Karr HS - D/B	\$552,082	\$552,082	\$552,082	\$552,082	\$0	\$552,082	\$0
New Karr HS (JE Smith)	\$353,161	\$353,161	\$353,161	\$353,161	\$0	\$353,161	\$0
Phillips - Demo	\$714,284	\$1,316,845	\$668,775	\$668,775	\$0	\$668,775	(\$648,070)

OPSB - Program Cost Status



Project Name	Budget Adopted 2011	Current Budget	Committed Costs	Cost To Date	UnCommitted Costs	Projected Cost	Projected (Under Over)
Seabrook Computer Training Center-Demo	\$133,828	\$36,500	\$36,500	\$36,500	\$0	\$36,500	\$0
Sophie B. Wright (Repairs)	\$587,430	\$370,187	\$370,187	\$370,187	\$0	\$370,187	\$0
Timbers - HVAC	\$1,114,928	\$998,553	\$965,653	\$965,653	\$0	\$965,653	(\$32,900)
Timbers - IT Room	\$0	\$0	\$106,772	\$106,114	\$0	\$106,772	\$106,772
Timbers Office-Demo	\$4,211,435	\$971,278	\$971,278	\$971,278	\$0	\$971,278	\$0
Completed OPSB Total:	\$87,722,380	\$102,236,671	\$83,641,473	\$82,799,110	\$12,005,951	\$95,795,123	(\$6,441,548)
OPSB Total:	\$298,508,818	\$398,250,868	\$282,218,446	\$270,982,002	\$96,671,363	\$383,294,161	(\$14,956,706)



Individual Project Summaries

A Jackson ES - Refurb

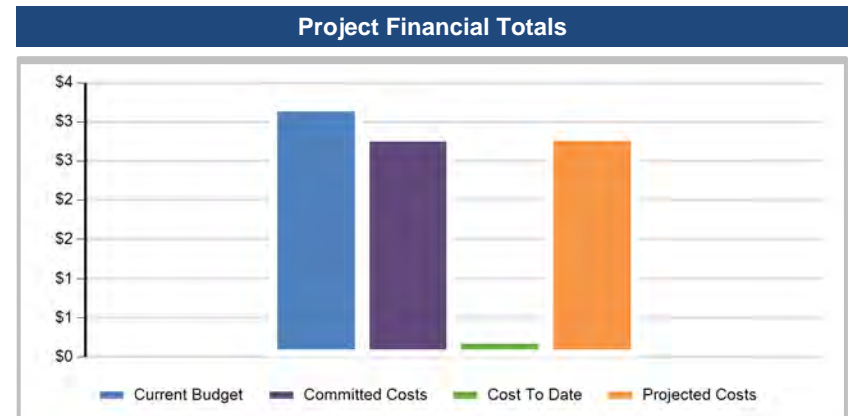
1400 Camp Street
New Orleans, LA 70130

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,480,000	\$2,480,000	\$0	\$0	\$2,480,000	\$0
Design Fees (Reno)	\$265,660	\$294,291	\$0	\$205,589	\$294,291	\$28,631
Design Assessment	\$25,999	\$36,499	\$0	\$36,499	\$36,499	\$10,500
Environmental	\$15,400	\$18,359	\$0	\$9,687	\$18,359	\$2,959
Surveying	\$12,500	\$2,805	\$9,695	\$2,805	\$12,500	\$0
GeoTechnical	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0
Material & Inspection	\$4,000	\$3,987	\$13	\$3,987	\$4,000	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$420,992	\$0	\$0	\$0	\$0	(\$420,992)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$2,245	\$0	\$2,245	\$2,245	\$1,458
Totals:	\$3,227,608	\$2,838,737	\$11,428	\$261,362	\$2,850,165	(\$377,443)



Project Status Update
Construction Phase
• Notice to Proceed is anticipated for May 2nd
Contractual Substantial Completion – June 2017
Forecasted Substantial Completion – June 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/22/2012	11/23/2014	100%
Procurement	11/4/2015	5/2/2016	100%
Construction	5/3/2016	6/6/2017	0%
Final Completion	6/7/2017	8/5/2017	0%

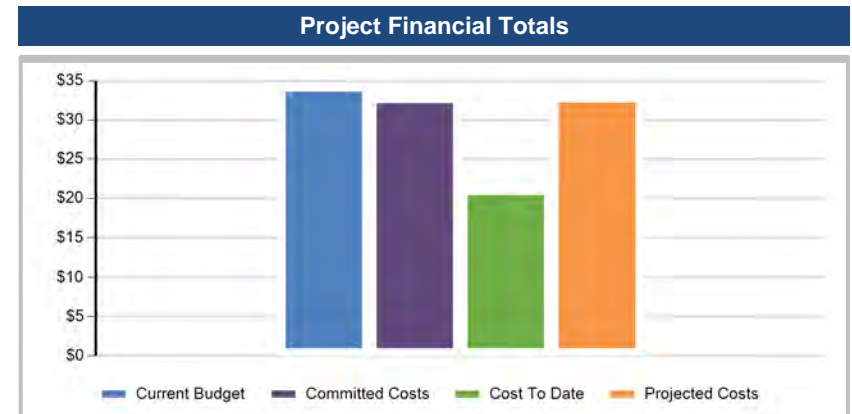
Abrams ES - New
6519 Virgilian Street
New Orleans, LA 70126-2646

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,149,481	\$31,355,917	\$0	\$20,040,498	\$31,418,896	\$269,415
Design	\$1,616,093	\$1,592,060	\$24,033	\$1,320,694	\$1,616,093	\$0
Environmental	\$11,733	\$11,733	\$0	\$11,733	\$11,733	\$0
Survey	\$4,950	\$4,950	\$0	\$4,950	\$4,950	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,710	\$6,710	\$0	\$6,710	\$6,710	\$0
Contingency	\$1,645,109	\$0	\$0	\$0	\$0	(\$1,645,109)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$444	\$626	\$444	\$1,070	\$0
Commissioning	\$111,595	\$111,595	\$0	\$35,231	\$111,595	\$0
Totals:	\$34,547,291	\$33,083,959	\$24,659	\$21,420,809	\$33,171,598	(\$1,375,693)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Steel joist installation is ongoing • Exterior face brick installation has started • Installation of ductwork insulation continues • Exterior waterproofing his ongoing <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	11/17/2014	100%
Procurement	12/3/2014	5/4/2015	100%
Construction	5/5/2015	5/3/2017	65%
Final Completion	5/4/2017	8/16/2017	0%

Abramson and Carver Mod Demo

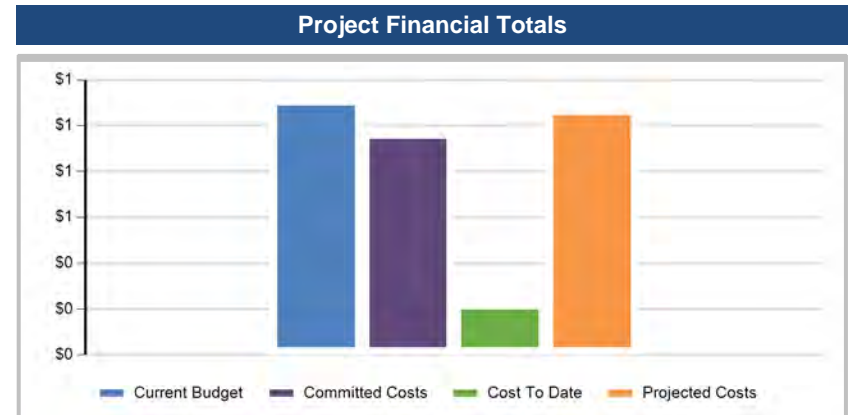
Abramson:
5552 Read Boulevard
New Orleans LA 70127
Carver:
3059 Higgins Boulevard
New Orleans LA 70126

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Construction Masters, Inc.

Scope of Work
Demolition of existing modular buildings



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$891,000	\$891,000	\$103,503	\$177,030	\$994,503	\$103,503
AE Design - Demolition	\$82,130	\$83,568	\$0	\$54,319	\$83,568	\$1,438
Project Contingency	\$146,091	\$0	\$0	\$0	\$0	(\$146,091)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$810	\$889	\$0	\$889	\$889	\$79
Totals:	\$1,120,031	\$975,457	\$103,503	\$232,238	\$1,078,960	(\$41,071)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Notice to Proceed March 15th • Trailers being removed from Abramson site <p><i>Contractual Substantial Completion – September 2016</i></p> <p><i>Forecasted Substantial Completion – September 2016</i></p>

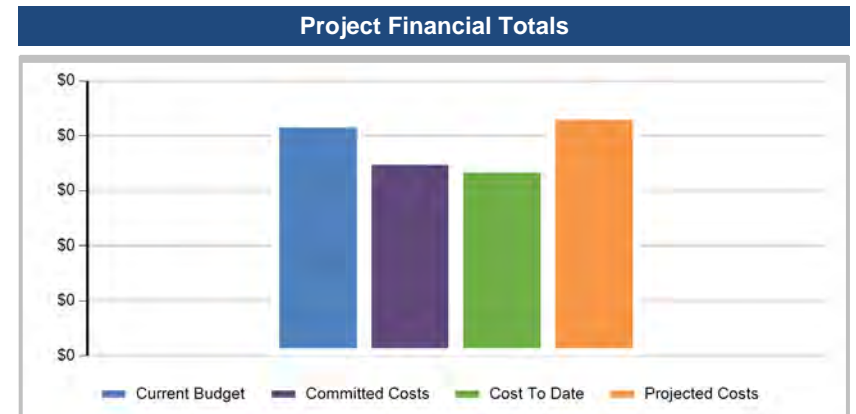
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/27/2015	10/5/2015	100%
Procurement	10/6/2015	3/14/2016	100%
Final Completion	7/12/2016	8/10/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$157,998	\$157,676	\$1,000	\$151,625	\$189,494	\$31,496
AE (Renovation)	\$19,046	\$20,685	\$0	\$19,636	\$20,685	\$1,639
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
	\$0	\$1,540	\$0	\$1,540	\$1,540	\$1,540
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$27,920	\$0	\$0	\$0	\$0	(\$27,920)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$214,052	\$180,212	\$9,867	\$173,112	\$220,896	\$6,844



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Project is Substantial Complete • Contractor working on punch list <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – February 2016</p>

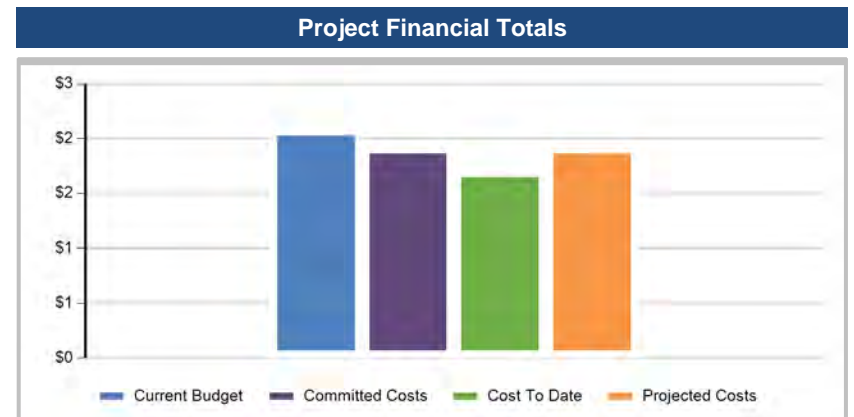
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/8/2015	100%
Construction	6/8/2015	2/18/2016	100%
Final Completion	2/19/2016	4/18/2016	80%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	Tuna

Scope of Work
Refurbishment of existing elementary school, including but limited to structure, windows, doors, masonry walls and roof



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,625,000	\$1,625,000	\$0	\$1,421,117	\$1,625,000	\$0
Design Fees (Reno)	\$158,185	\$212,851	\$0	\$203,324	\$212,851	\$54,666
Design Assessment	\$25,999	\$39,499	\$0	\$39,499	\$39,499	\$13,500
Environmental	\$3,960	\$43,155	\$0	\$43,155	\$43,155	\$39,195
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspection	\$7,862	\$7,862	\$0	\$7,862	\$7,862	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$273,269	\$0	\$0	\$0	\$0	(\$273,269)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$811	\$0	\$811	\$811	\$24
Totals:	\$2,095,062	\$1,929,178	\$0	\$1,715,768	\$1,929,178	(\$165,884)



Project Status Update

Construction Phase

- Substantial Completion March 8th
- Masonry cleaning is 85% complete

Contractual Substantial Completion – February 2016
Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/14/2012	10/22/2014	100%
Procurement	10/22/2014	4/27/2015	100%
Construction	4/27/2015	3/8/2016	100%
Final Completion	3/9/2016	5/7/2016	25%

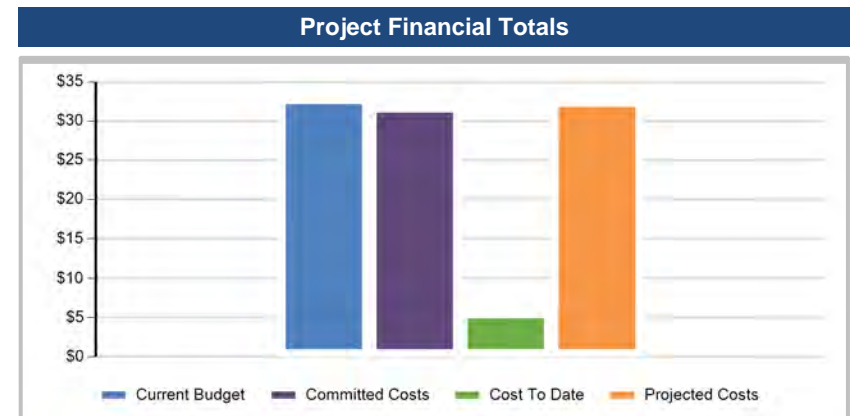
Avery Alexander ES - New
5800 St. Roch Avenue
New Orleans, LA 70122

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Sizeler Thompson Brown Architects, APC
Contractor:	Core Construction Services, LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$27,590,000	\$27,590,000	\$0	\$4,290,196	\$27,765,516	\$175,516
Site Remediation	\$2,194,000	\$2,615,498	\$0	\$370,000	\$3,211,519	\$1,017,519
Design	\$1,626,637	\$1,598,633	\$28,004	\$1,112,185	\$1,626,637	\$0
Reimbursables	\$0	\$5,469	\$0	\$0	\$5,469	\$5,469
Environmental	\$2,200	\$22,200	\$0	\$2,200	\$22,200	\$20,000
Geotechnical	\$25,831	\$55,794	\$0	\$55,794	\$55,794	\$29,963
Contingency	\$1,575,635	\$0	\$0	\$0	\$0	(\$1,575,635)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$7,123	\$7,123	\$0	\$1,843	\$7,123	\$0
Material & Test Inspection	\$495	\$495	\$0	\$0	\$495	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Pile	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$1,967	\$0	\$1,967	\$1,967	\$897
Commissioning	\$106,680	\$106,680	\$0	\$20,269	\$106,680	\$0
Totals:	\$33,130,221	\$32,004,408	\$28,004	\$5,855,005	\$32,803,950	(\$326,270)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Storm drainage installation is ongoing on North side of building • Roof decking to be finished in April • Steel erection is 95% complete • Exterior CMU installation has started • Soil removal will start mid April <p>Contractual Substantial Completion – May 2017 Forecasted Substantial Completion – May 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/5/2013	12/17/2014	100%
Procurement	12/18/2014	5/14/2015	100%
Construction	5/15/2015	5/13/2017	43%
Final Completion	5/13/2017	5/12/2018	0%

Banneker ES - Kitch (Land Banked)

421 Burdette Street
New Orleans, LA 70118

Project Information

Owner: Recovery School District
Project Status: Design
Funding Source: FEMA
Architect: SCNZ Architects LLC
Contractor: TBD

Scope of Work

Refurbishment of existing elementary school kitchen



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$280,338	\$0	\$280,338	\$0	\$280,338	\$0
AE (Renovation)	\$28,415	\$34,217	(\$704)	\$19,945	\$33,513	\$5,098
Assessment	\$12,331	\$12,331	\$0	\$12,331	\$12,331	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,158	\$0	\$4,158	\$4,158	\$4,158
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$49,526	\$0	\$0	\$0	\$0	(\$49,526)
Project Escalation	\$9,905	\$0	\$0	\$0	\$0	(\$9,905)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$389,602	\$50,706	\$288,721	\$36,434	\$339,427	(\$50,175)

Project Financial Totals



Project Status Update

Design Phase - CD

- Procurement schedule has been adjusted pending FEMA funding approval
- 100% Construction Documents are anticipated beginning of April

Procurement Phase

- Anticipated 1st Advertisement – June 2016
- Anticipated Bid Opening – July 2016

Schedule Status

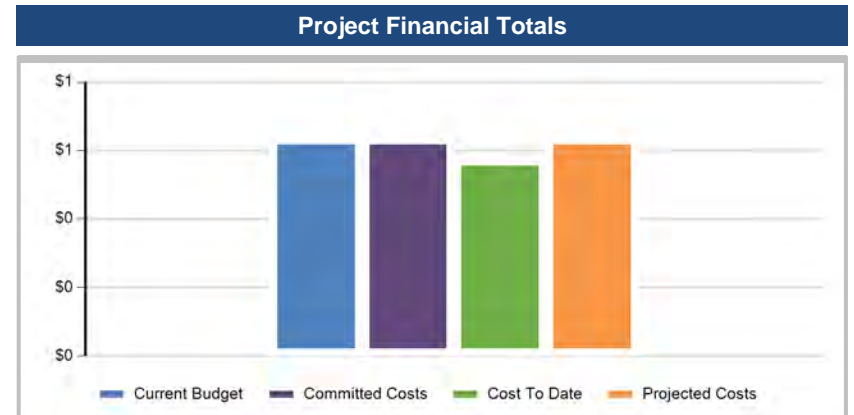
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	6/1/2016	93%
Procurement	6/2/2016	9/9/2016	0%
Construction	9/10/2016	7/6/2017	0%
Final Completion	7/7/2017	9/4/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Moses Engineers
Contractor:	Synergy Building Solutions, LLC

Scope of Work
Implementation of a Central Remote Building Automation System that integrates the existing Building Automation Systems of the 4 Quick Start Schools (Andrew H. Wilson ES, Langston Hughes ES, L.B. Landry HS, and Lake Area HS) and Joseph A. Craig ES into a central remote monitoring workstation that will include Fannie C. Williams ES, Lawrence D. Crocker ES, Mildred Osborne ES, William Frantz ES, Bienville ES, Charles J. Colton ES, Carter G. Woodson ES and Parkview ES



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$466,796	\$531,555	\$15,253	\$496,510	\$531,555	\$64,760
AE	\$88,358	\$106,744	\$0	\$80,598	\$106,744	\$18,386
Contingency	\$83,352	\$0	\$0	\$0	\$0	(\$83,352)
Bid advertisements	\$528	\$528	\$0	\$528	\$528	\$0
Totals:	\$639,034	\$638,828	\$15,253	\$577,636	\$638,828	(\$206)



Project Status Update
Construction Phase
• Moses is reviewing training docs and O&M manuals
Contractual Substantial Completion – May 2015
Forecasted Substantial Completion – June 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2011	5/26/2011	100%
Procurement	5/27/2011	11/27/2011	100%
Construction	11/28/2011	5/24/2016	95%
Final Completion	5/25/2016	10/31/2016	0%

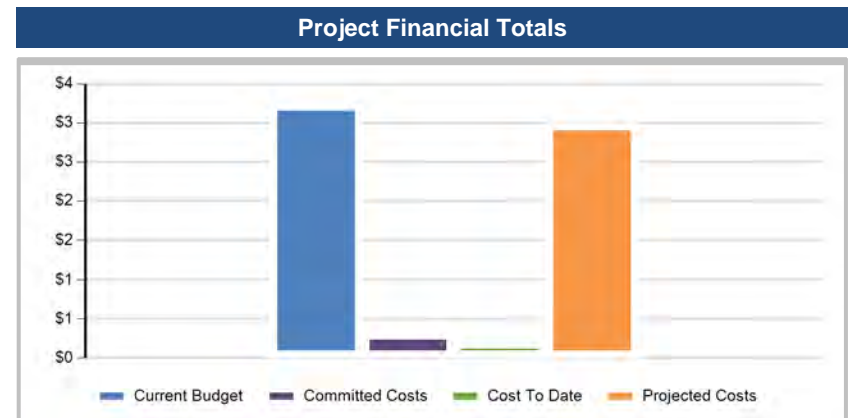
Bauduit ES - Refurb
3649 Laurel Street
New Orleans, Louisiana 70115

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,646,000	\$0	\$2,646,000	\$0	\$2,646,000	\$0
Design Fees (Reno)	\$282,075	\$254,926	\$27,149	\$152,956	\$282,075	\$0
Design Assessment	\$30,188	\$40,188	\$0	\$30,188	\$40,188	\$10,000
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$10,000	\$31,687	\$0	\$31,687	\$31,687	\$21,687
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$16,153	\$0	\$0	\$0	\$0	(\$16,153)
Construction Contingency	\$264,600	\$0	\$0	\$0	\$0	(\$264,600)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,859	\$0	\$1,859	\$1,859	\$1,072
Totals:	\$3,249,803	\$328,660	\$2,673,149	\$216,690	\$3,001,809	(\$247,994)



Project Status Update
<i>Procurement Phase</i>
• Bid Opening - March 16th
• Owner is reviewing the bids

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	10/27/2015	100%
Procurement	1/27/2016	5/11/2016	68%
Construction	5/12/2016	5/11/2017	0%
Final Completion	5/12/2017	7/10/2017	0%

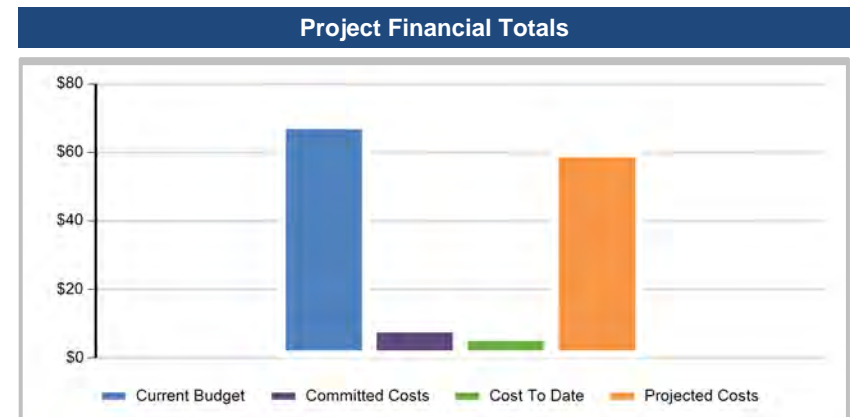
Booker T. Washington - New
1201 South Roman
New Orleans, LA

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Hewitt Washington & Associates
Contractor:	Core Construction Services, LLC

Scope of Work
The site will be remediated. Construction of a new High School and Restoration of the existing Auditorium



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
General Construction	\$51,359,185	\$250,000	\$51,081,816	\$0	\$51,358,566	(\$619)
Site Remediation	\$2,984,110	\$2,984,110	\$0	\$2,983,375	\$2,984,110	\$0
Design Fees	\$6,609,951	\$5,993,282	\$0	\$3,996,270	\$5,993,282	(\$616,669)
Environmental	\$34,713	\$54,252	\$0	\$44,213	\$54,252	\$19,539
Survey	\$5,143	\$18,443	\$0	\$15,555	\$18,443	\$13,300
Geotechnical	\$21,890	\$21,890	\$0	\$21,890	\$21,890	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0
Project Contingency	\$5,867,773	\$0	\$0	\$0	\$0	(\$5,867,773)
Project Escalation	\$1,760,332	\$0	\$0	\$0	\$0	(\$1,760,332)
Advertisements	\$1,659	\$1,985	\$0	\$1,985	\$1,985	\$326
Building Commissioning	\$241,703	\$241,703	\$0	\$88,960	\$241,703	\$0
Totals:	\$68,893,959	\$9,573,164	\$51,081,816	\$7,159,746	\$60,681,729	(\$8,212,230)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Project team is revising foundation package Project team continues VE exercise Prieur street pricing is being reviewed <p>Contractual Substantial Completion – July 2018 Forecasted Substantial Completion – July 2018</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/13/2011	7/22/2016	92%
Construction	7/23/2016	7/22/2018	0%

Carver HS - New D/B

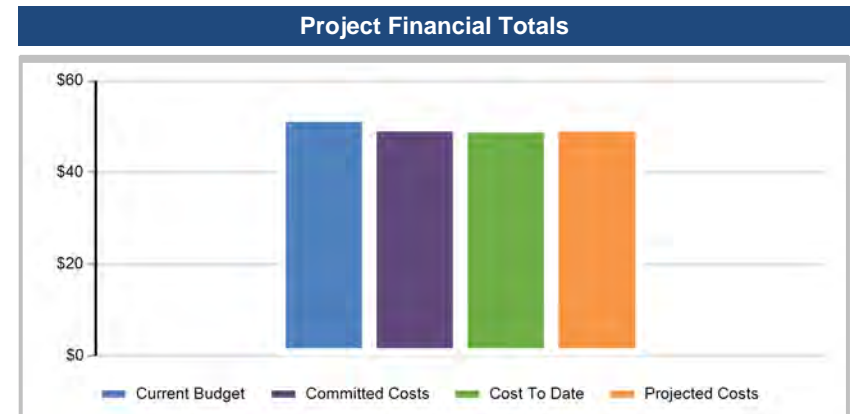
3019 Higgins Blvd.
New Orleans, LA 70126

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Broadmoor, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$49,379,557	\$49,742,838	\$0	\$49,575,256	\$49,764,287	\$384,730
Design Fees	\$512,106	\$565,236	\$0	\$511,419	\$565,236	\$53,130
Survey	\$0	\$11,500	\$0	\$11,500	\$11,500	\$11,500
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Project Contingency	\$2,507,501	\$0	\$0	\$0	\$0	(\$2,507,501)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,285	\$1,375	\$0	\$1,375	\$1,375	\$90
Building Commissioning	\$249,973	\$249,973	\$0	\$237,169	\$249,973	\$0
Totals:	\$52,657,517	\$50,578,017	\$0	\$50,343,813	\$50,599,466	(\$2,058,051)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Farnsworth to begin retesting in May State Fire Marshal review anticipate April 2016 Punch list is 90% complete <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – March 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/2/2014	3/1/2016	99%
Final Completion	3/2/2016	6/29/2016	0%

Cohen HS - Kitch (Land Banked)

3520 Dryades Street
New Orleans, LA 70115

Project Information

Owner: Recovery School District
Project Status: Design
Funding Source: FEMA
Architect: N-Y Associates, Inc
Contractor: TBD

Scope of Work

Refurbishment of existing elementary school kitchen



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation (Kitchen)	\$359,150	\$0	\$359,150	\$0	\$359,150	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
AE (Renovation)	\$36,376	\$52,743	\$0	\$33,212	\$52,743	\$16,367
Design Assessment	\$18,643	\$18,643	\$0	\$18,643	\$18,643	\$0
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$63,488	\$0	\$0	\$0	\$0	(\$63,488)
Project Escalation	\$12,698	\$0	\$0	\$0	\$0	(\$12,698)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$499,442	\$72,706	\$368,237	\$53,175	\$440,943	(\$58,499)

Project Financial Totals



Project Status Update

Design Phase - CD

- Owner has placed this project on hold

Procurement Phase

- Anticipated 1st Advertisement – TBD
- Anticipated Bid Opening – TBD

Schedule Status

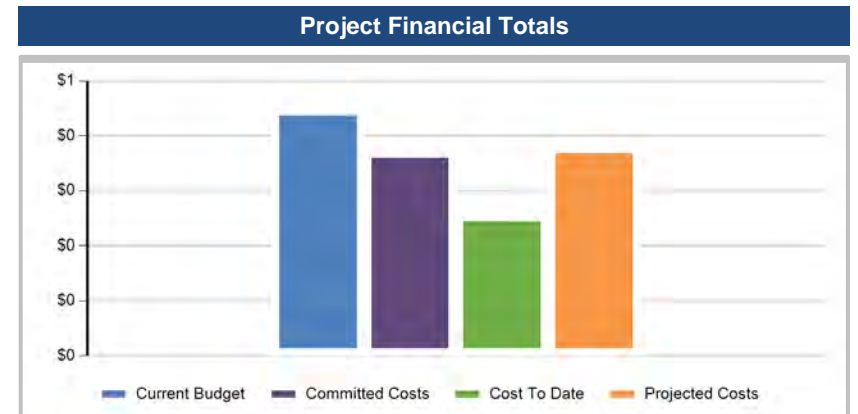
Task Name	Start Date	Finish Date	% Complete
Design	3/24/2014	8/17/2016	74%
Procurement	8/18/2016	11/25/2016	0%
Construction	11/26/2016	5/24/2017	0%
Final Completion	5/25/2017	7/23/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$340,000	\$340,000	\$0	\$231,805	\$340,000	\$0
AE (Renovation)	\$42,779	\$27,606	\$0	\$20,110	\$27,606	(\$15,173)
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$4,153	\$0	\$4,153	\$4,153	\$4,153
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$58,780	\$0	\$0	\$0	\$0	(\$58,780)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$1,288	\$0	\$1,288	\$1,288	\$501
Totals:	\$450,645	\$373,046	\$8,300	\$257,355	\$381,346	(\$69,299)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Dumpster pad work has started <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – May 2016</p>

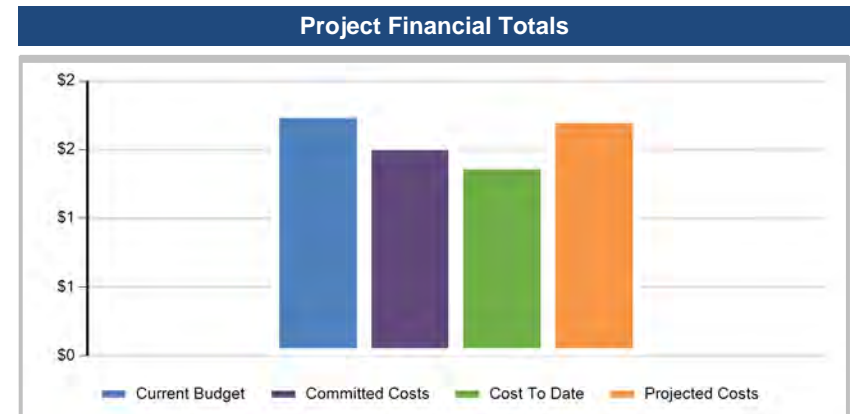
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	1/12/2015	100%
Procurement	7/15/2015	10/21/2015	100%
Construction	11/23/2015	5/19/2016	60%
Final Completion	5/20/2016	7/18/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	One Construction, LLC

Scope of Work
Renovations to science lab



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,394,000	\$1,394,000	\$0	\$1,262,503	\$1,588,676	\$194,676
AE Fees Reno	\$156,326	\$156,326	\$0	\$144,289	\$156,326	\$0
Project Contingency	\$232,667	\$0	\$0	\$0	\$0	(\$232,667)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$829	\$0	\$829	\$829	\$42
Totals:	\$1,783,780	\$1,551,155	\$0	\$1,407,620	\$1,745,830	(\$37,950)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Lab fume hood install is ongoing • Add work to install sump pump will extend contract <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – May 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	9/10/2014	2/10/2015	100%
Procurement	2/11/2015	5/19/2015	100%
Construction	6/1/2015	3/1/2016	85%
Final Completion	3/2/2016	4/15/2016	0%

Eisenhower ES - Kitch

3700 Tall Pines Drive
New Orleans, LA 70131

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: N-Y Associates, Inc
Contractor: C.D.W. Services, LLC

Scope of Work

Refurbishment of existing elementary school kitchen



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$178,204	\$222,957	\$0	\$190,269	\$222,957	\$44,753
AE (Renovation)	\$21,482	\$25,867	\$0	\$24,513	\$25,867	\$4,385
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,100	\$0	\$1,100	\$1,100	\$1,100
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$31,316	\$0	\$0	\$0	\$0	(\$31,316)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$240,089	\$250,235	\$8,867	\$216,193	\$259,102	\$19,013

Project Financial Totals



Project Status Update

Construction Phase

- Project is Substantial Complete
- Contractor working on punch list

Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – February 2016

Schedule Status

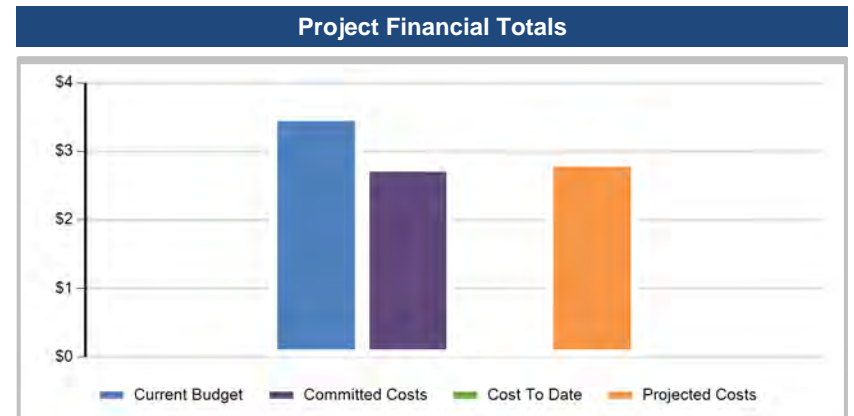
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	100%
Procurement	1/21/2015	6/8/2015	100%
Construction	6/8/2015	2/18/2016	100%
Final Completion	2/19/2016	4/18/2016	80%

Project Information	
Owner:	Recovery School District
Project Status:	Procurement
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	Perez, APC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,596,000	\$2,596,000	\$0	\$0	\$2,596,000	\$0
Design Fees	\$277,138	\$204,015	\$73,123	\$132,610	\$277,138	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,180	\$4,180	\$0	\$4,180	\$4,180	\$0
GeoTechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Flow Test	\$0	\$825	\$0	\$825	\$825	\$825
Design Contingency	\$14,380	\$0	\$0	\$0	\$0	(\$14,380)
Construction Contingency	\$649,000	\$0	\$0	\$0	\$0	(\$649,000)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$915	\$0	\$915	\$915	\$128
Totals:	\$3,546,985	\$2,813,151	\$73,123	\$145,745	\$2,886,274	(\$660,711)



Project Status Update
Procurement Phase
• Anticipate Notice to Proceed May 25th
Contractual Substantial Completion – February 2017
Forecasted Substantial Completion – February 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/2/2013	8/9/2015	100%
Procurement	10/7/2015	5/25/2016	100%
Construction	5/26/2016	2/9/2017	0%
Final Completion	2/10/2017	4/10/2017	0%

Gaudet ES-Refurb

12000 Hayne Boulevard
New Orleans, LA 70128

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: SCNZ Architects LLC
Contractor: One Construction, LLC

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,632,000	\$2,632,000	\$0	\$81,613	\$2,632,000	\$0
Design Fees	\$280,693	\$232,753	\$47,940	\$153,384	\$280,693	\$0
Environmental	\$4,400	\$3,300	\$1,100	\$3,300	\$4,400	\$0
Surveying	\$27,500	\$5,610	\$21,890	\$5,610	\$27,500	\$0
GeoTechnical	\$16,500	\$2,200	\$14,300	\$2,200	\$16,500	\$0
Flow Test	\$770	\$550	\$220	\$550	\$770	\$0
Project Contingency	\$444,398	\$0	\$0	\$0	\$0	(\$444,398)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$913	\$0	\$913	\$913	\$126
Totals:	\$3,407,048	\$2,877,326	\$85,450	\$247,570	\$2,962,776	(\$444,272)

Project Financial Totals



Project Status Update

Construction Phase

- Selective demolition has started
 - Contractor is working on submittals
- Contractual Substantial Completion – August 2016
Forecasted Substantial Completion – August 2016

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	3/31/2014	10/10/2015	100%
Procurement	10/10/2015	2/22/2016	100%
Construction	2/22/2016	8/19/2016	15%
Final Completion	8/20/2016	10/18/2016	0%

Green MS - Refurb

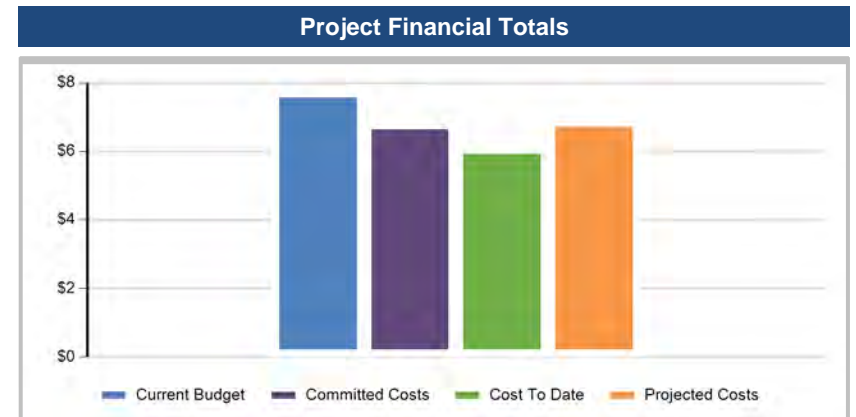
2319 Valence Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Hernandez Consultants, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovations	\$6,170,000	\$6,170,000	\$2	\$5,484,084	\$6,244,558	\$74,558
Design Fees (Reno)	\$544,504	\$618,755	\$0	\$585,961	\$618,755	\$74,251
Assessment	\$30,188	\$35,863	\$0	\$35,863	\$35,863	\$5,675
Environmental	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Geotechnical (soil)	\$5,445	\$5,445	\$0	\$5,445	\$5,445	\$0
Project Contingency	\$1,015,582	\$0	\$0	\$0	\$0	(\$1,015,582)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$15,500	\$23,678	\$0	\$23,678	\$23,678	\$8,178
Material & Test Inspection	\$1,210	\$1,210	\$0	\$1,210	\$1,210	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Bid Advertisement	\$787	\$816	\$0	\$816	\$816	\$29
Totals:	\$7,786,131	\$6,858,682	\$2	\$6,139,972	\$6,933,240	(\$852,890)



Project Status Update
Construction Phase
• General contractor is working on punch list
• Final Completion - February 15th
Contractual Substantial Completion – December 2015
Forecasted Substantial Completion – February 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/27/2012	5/27/2014	100%
Procurement	5/20/2014	10/5/2014	100%
Construction	10/6/2014	12/7/2015	100%
Final Completion	8/25/2015	2/5/2016	100%

Habans ES - New D/B

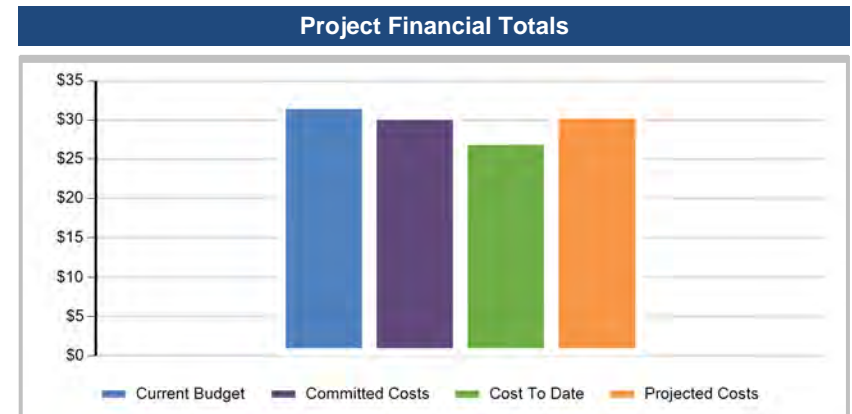
3501 Seine Drive
New Orleans, LA 70114

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New High School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$30,403,000	\$30,587,581	\$62,717	\$27,403,571	\$30,673,231	\$270,231
Demolition	\$0	\$0	\$0	\$0	\$0	\$0
A/E Design	\$302,944	\$302,944	\$0	\$302,944	\$302,944	\$0
AE (Demolition)	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$0	\$0	\$0	\$0	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,540,980	\$0	\$0	\$0	\$0	(\$1,540,980)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,646	\$1,646	\$0	\$1,646	\$1,646	\$0
Commissioning	\$112,014	\$112,014	\$0	\$60,488	\$112,014	\$0
Totals:	\$32,360,584	\$31,004,184	\$62,717	\$27,768,648	\$31,089,835	(\$1,270,749)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of ceilings in conditioned areas continues • Flooring installation is ongoing • Millwork installation continues • Kitchen equipment installation is complete • Bleacher installation to start mid April <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – June 2016</p>

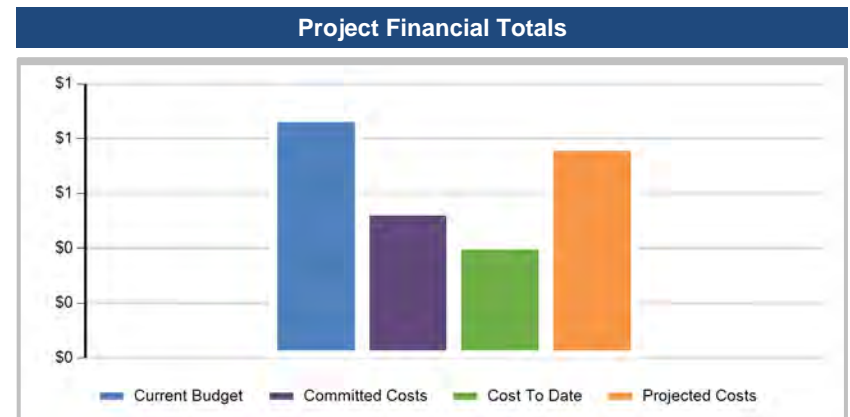
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	92%
Final Completion	5/21/2016	9/17/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Hamp's Construction, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$649,600	\$429,420	\$220,180	\$321,031	\$649,600	\$0
Design Fees (Reno)	\$68,055	\$78,415	\$0	\$64,518	\$78,415	\$10,360
Design Assessment	\$33,537	\$33,537	\$0	\$33,537	\$33,537	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$10,000	\$2,640	\$7,360	\$2,640	\$10,000	\$0
Geotechnical	\$0	\$655	\$0	\$655	\$655	\$655
Material & Test Inspection	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$115,557	\$0	\$0	\$0	\$0	(\$115,557)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertising	\$787	\$848	\$0	\$848	\$848	\$61
Totals:	\$885,936	\$545,515	\$235,940	\$423,228	\$781,455	(\$104,481)



Project Status Update
Construction Phase
• Kitchen flooring work is ongoing
• Cooler freezer work is complete
Contractual Substantial Completion – May 2016
Forecasted Substantial Completion – May 2016

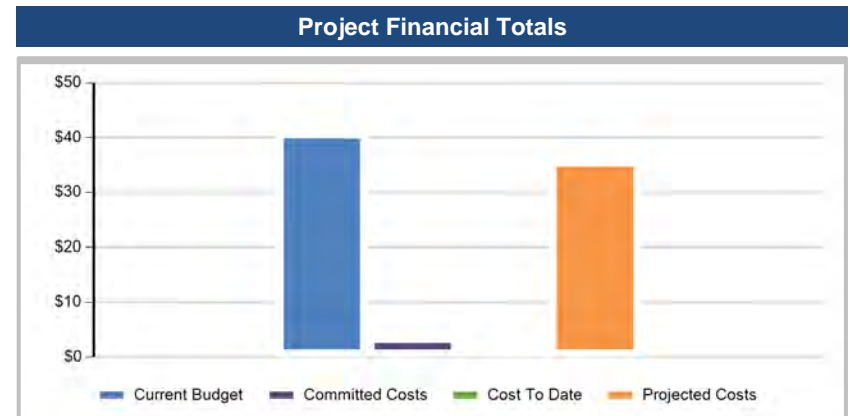
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	7/2/2014	100%
Procurement	9/8/2014	2/13/2015	100%
Construction	3/18/2015	5/10/2016	79%
Final Completion	5/11/2016	7/9/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA/Tax Credits
Architect:	VergesRome
Contractor:	Core Construction

Scope of Work
Exploratory and selective demolition of the existing school. Renovation of existing school to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$32,062,350	\$147,000	\$31,915,350	\$0	\$32,062,350	\$0
Selective Demo	\$778,400	\$778,400	\$0	\$778,400	\$778,400	\$0
A/E Design	\$2,882,702	\$2,701,315	\$181,387	\$859,745	\$2,882,702	\$0
AE Design - Demolition	\$0	\$90,958	\$0	\$80,892	\$90,958	\$90,958
Reimbursables	\$0	\$1,200	\$0	\$1,200	\$1,200	\$1,200
Assessments	\$0	\$5,596	\$0	\$0	\$5,596	\$5,596
Environmental	\$4,400	\$3,167	\$1,233	\$3,167	\$4,400	\$0
Survey	\$27,500	\$30,182	\$0	\$30,182	\$30,182	\$2,682
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Traffic Study	\$0	\$7,920	\$0	\$7,920	\$7,920	\$7,920
Contingency	\$3,522,370	\$0	\$0	\$0	\$0	(\$3,522,370)
Escalation	\$1,761,185	\$0	\$0	\$0	\$0	(\$1,761,185)
Bid Advertisements	\$1,070	\$1,162	\$0	\$1,162	\$1,162	\$92
Building Commissioning	\$160,937	\$160,937	\$0	\$6,437	\$160,937	\$0
Totals:	\$41,218,184	\$3,928,332	\$32,114,745	\$1,769,600	\$36,043,077	(\$5,175,107)



Project Status Update
<p><i>Design Phase</i></p> <ul style="list-style-type: none"> • Design Development Documents are due April 26th • Project Team is assessing existing building conditions <p>Contractual Substantial Completion – April 2018 Forecasted Substantial Completion – April 2018</p>

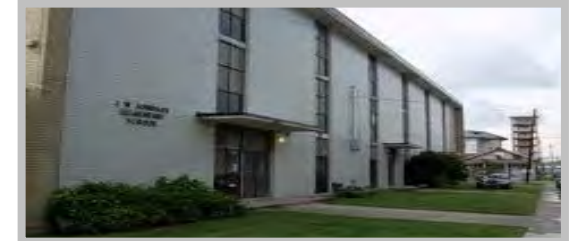
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Procurement	11/3/2014	11/18/2015	100%
Construction	10/8/2015	4/15/2018	0%
Final Completion	4/16/2018	6/15/2018	0%

Johnson ES - Refurb

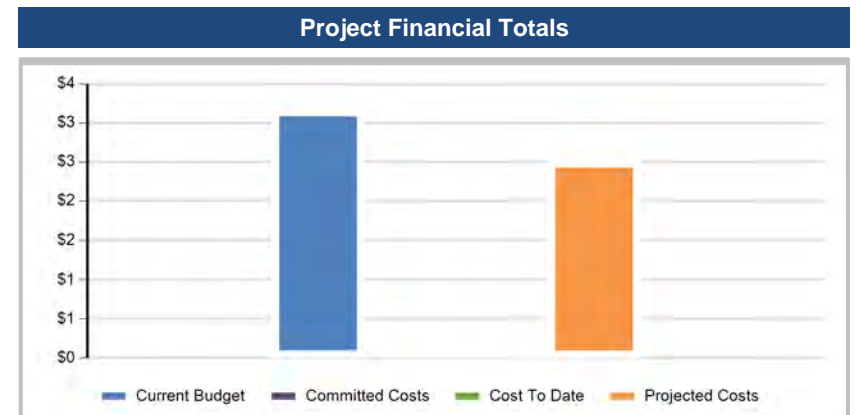
1800 Monroe Street
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,268,915	\$0	\$2,268,915	\$0	\$2,268,915	\$0
Design Fees	\$244,676	\$155,901	\$88,775	\$93,541	\$244,676	\$0
Environmental	\$3,300	\$5,016	\$0	\$5,016	\$5,016	\$1,716
Surveying	\$4,840	\$4,840	\$0	\$4,840	\$4,840	\$0
Geotechnical	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Pile Testing	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,790	\$0	\$0	\$0	\$0	(\$12,790)
Construction Contingency	\$567,229	\$0	\$0	\$0	\$0	(\$567,229)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$75,742	\$0	\$0	\$0	\$0	(\$75,742)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$3,180,479	\$167,957	\$2,358,477	\$105,597	\$2,526,434	(\$654,045)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	8/8/2016	95%
Procurement	8/9/2016	11/14/2016	0%
Construction	11/15/2016	8/11/2017	0%
Final Completion	8/12/2017	10/10/2017	0%

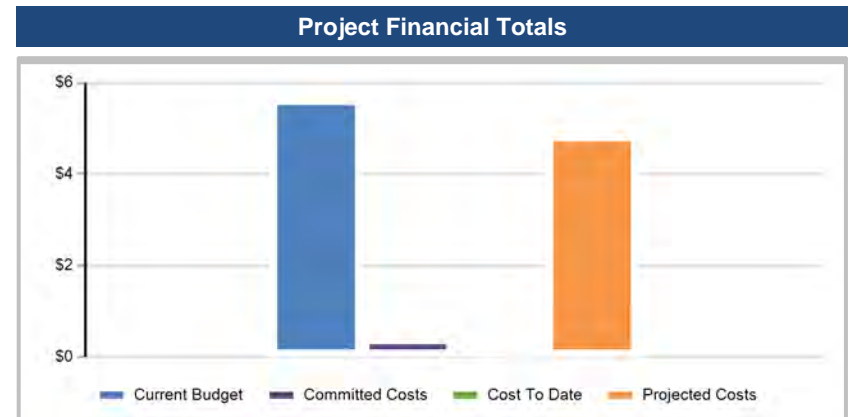
Lafayette ES - Refurb
2727 South Carrollton Avenue
New Orleans, LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$4,390,924	\$0	\$4,390,924	\$0	\$4,390,924	\$0
Design Fees	\$360,868	\$405,878	\$0	\$258,487	\$405,878	\$45,010
Assessment	\$0	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Environmental	\$4,400	\$17,640	\$0	\$6,336	\$17,640	\$13,240
Surveying	\$27,500	\$5,368	\$22,132	\$5,368	\$27,500	\$0
GeoTechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Program Contingency	\$720,262	\$0	\$0	\$0	\$0	(\$720,262)
Program Escalation	\$144,052	\$0	\$0	\$0	\$0	(\$144,052)
Bid Advertisements	\$787	\$877	\$0	\$877	\$877	\$90
Totals:	\$5,666,063	\$444,763	\$4,430,326	\$286,068	\$4,875,089	(\$790,974)



Project Status Update
<i>Procurement Phase</i>
• 1st Advertisement - March 9th
• 2nd Advertisement - March 16th
• 3rd Advertisement - March 23th
• Pre-Bid Conference - March 24th
• Bid Opening - April 13th

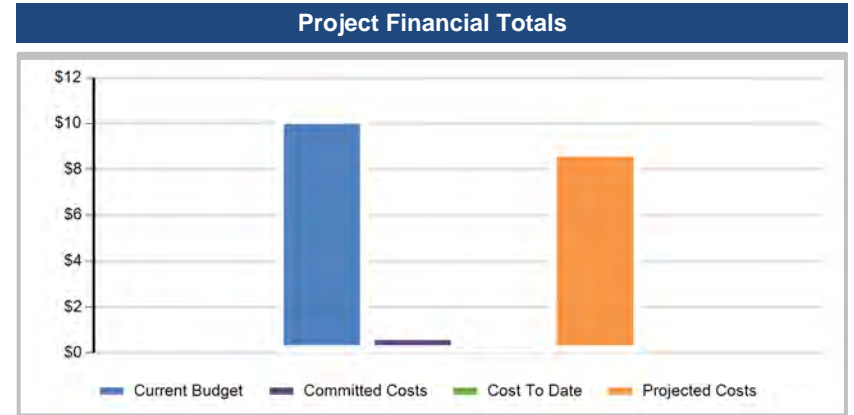
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	2/16/2016	89%
Procurement	2/18/2016	6/5/2016	42%
Construction	6/6/2016	6/5/2017	0%
Final Completion	6/6/2017	8/4/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,983,991	\$0	\$7,983,991	\$0	\$7,983,991	\$0
Design Fees (Reno)	\$786,476	\$822,189	\$0	\$507,599	\$822,189	\$35,713
Design Assessment	\$30,188	\$38,688	\$0	\$38,688	\$38,688	\$8,500
Environmental	\$2,200	\$18,150	\$0	\$18,150	\$18,150	\$15,950
Surveying	\$0	\$0	\$0	\$0	\$0	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$40,983	\$0	\$0	\$0	\$0	(\$40,983)
Construction Contingency	\$1,197,599	\$0	\$0	\$0	\$0	(\$1,197,599)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$264,108	\$0	\$0	\$0	\$0	(\$264,108)
Bid Advertisements	\$787	\$1,565	\$0	\$1,565	\$1,565	\$778
Totals:	\$10,306,332	\$880,593	\$7,983,991	\$566,003	\$8,864,584	(\$1,441,748)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • 100% Construction Documents are due end March 3rd <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • 1st Advertisement - April 6th • 2nd Advertisement - April 13th • 3rd Advertisement - April 20th • Pre-Bid Conference - April 21st • Bid Opening - May 18th

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/11/2013	4/4/2016	100%
Procurement	4/5/2016	7/13/2016	10%
Construction	7/14/2016	10/11/2017	0%
Final Completion	10/12/2017	12/10/2017	0%

Live Oak ES - Refurb

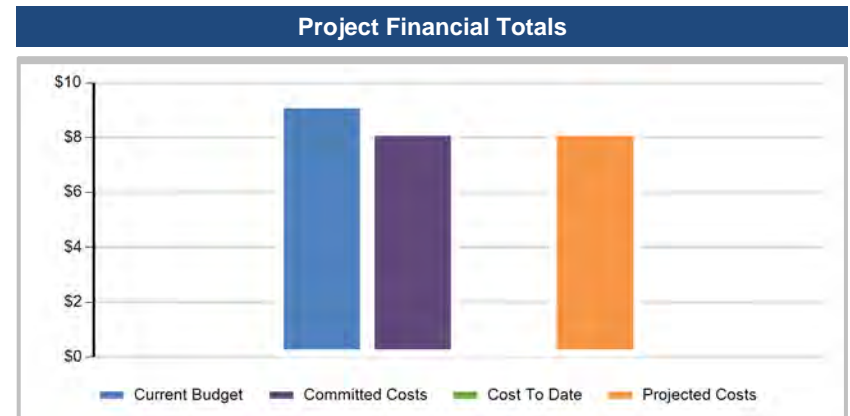
3128 Constance Street
New Orleans, LA 70115

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	VergesRome
Contractor:	Core Construction Services, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$7,342,000	\$7,342,000	\$0	\$0	\$7,342,000	\$0
Design	\$727,122	\$935,617	\$0	\$504,522	\$935,617	\$208,495
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Assessments	\$0	\$7,300	\$0	\$7,300	\$7,300	\$7,300
Environmental	\$4,400	\$11,880	\$0	\$11,880	\$11,880	\$7,480
Surveying	\$27,500	\$20,250	\$7,250	\$20,250	\$27,500	\$0
Geotechnical	\$16,500	\$3,850	\$12,650	\$3,850	\$16,500	\$0
Materials & Test Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Project Contingency	\$1,217,862	\$0	\$0	\$0	\$0	(\$1,217,862)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$892	\$0	\$892	\$892	\$105
Totals:	\$9,336,941	\$8,323,084	\$20,175	\$549,989	\$8,343,259	(\$993,682)



Project Status Update
Construction Phase
• Abatement has started on third floor
Contractual Substantial Completion – July 2017
Forecasted Substantial Completion – July 2017

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	12/24/2013	9/5/2015	100%
Procurement	10/21/2015	2/22/2016	100%
Construction	3/14/2016	7/6/2017	18%
Final Completion	7/7/2017	9/4/2017	0%

Living and Schw - Modul Demo

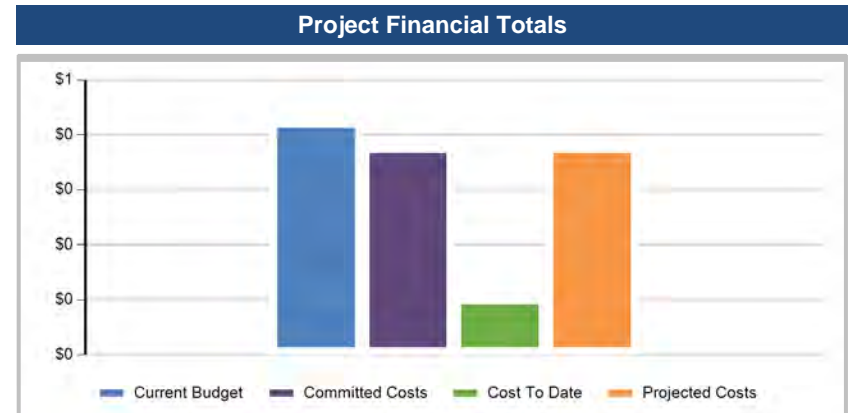
Livingston:
7301 Dwyer Rd
New Orleans LA 70126
Schwarz:
709 Park Blvd
New Orleans LA 70118

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	GAEA Consultants, LLC
Contractor:	Construction Management Enterprises, LLC

Scope of Work
Demolition of modular classrooms



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Demolition	\$332,773	\$332,773	\$0	\$72,373	\$332,773	\$0
AE Design Demolition	\$35,997	\$46,324	\$0	\$31,872	\$46,324	\$10,327
Project Contingency	\$55,540	\$0	\$0	\$0	\$0	(\$55,540)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,494	\$1,494	\$0	\$1,494	\$1,494	\$0
Totals:	\$425,804	\$380,590	\$0	\$105,739	\$380,590	(\$45,214)



Project Status Update
Construction Phase Livingston
• Pre-Construction meeting was held March 15th
• Notice to Proceed March 21st
Contractual Substantial Completion – September 2016
Forecasted Substantial Completion – September 2016

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	8/4/2014	10/13/2014	100%
Procurement	10/14/2014	3/21/2016	100%
Demolition (Livingston)	3/22/2016	9/2/2016	0%
Final Completion	9/3/2016	11/1/2016	0%

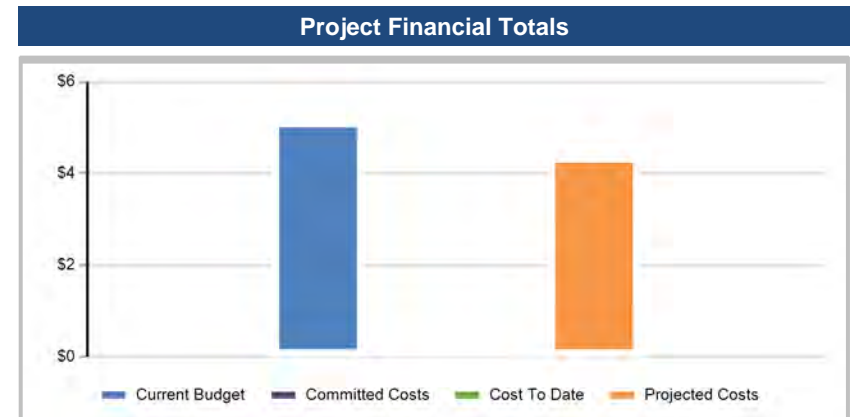
Marshall ES - Refurb
4621 Canal Street
New Orleans, LA 70119

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,982,000	\$0	\$3,982,000	\$0	\$3,982,000	\$0
AE Fees (Reno)	\$342,339	\$180,004	\$162,335	\$113,909	\$342,339	\$0
Design Assessment	\$33,882	\$33,882	\$0	\$33,882	\$33,882	\$0
Environmental	\$8,000	\$13,087	\$0	\$9,104	\$13,087	\$5,087
Surveying	\$9,000	\$8,756	\$244	\$8,756	\$9,000	\$0
GeoTechnical	\$7,800	\$0	\$7,800	\$0	\$7,800	\$0
Material & Test Inspection	\$1,200	\$2,635	\$0	\$2,635	\$2,635	\$1,435
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$655,633	\$0	\$0	\$0	\$0	(\$655,633)
Project Escalation	\$131,127	\$0	\$0	\$0	\$0	(\$131,127)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$5,171,768	\$238,363	\$4,153,166	\$168,285	\$4,391,529	(\$780,239)



Project Status Update
<i>Design Phase - CD</i>
• A&E is adding HVAC scope to job
• Bid Documents are anticipate end of August
<i>Procurement Phase</i>
• Anticipated 1st Advertisement – September 2016
• Anticipated Bid Opening – November 2016

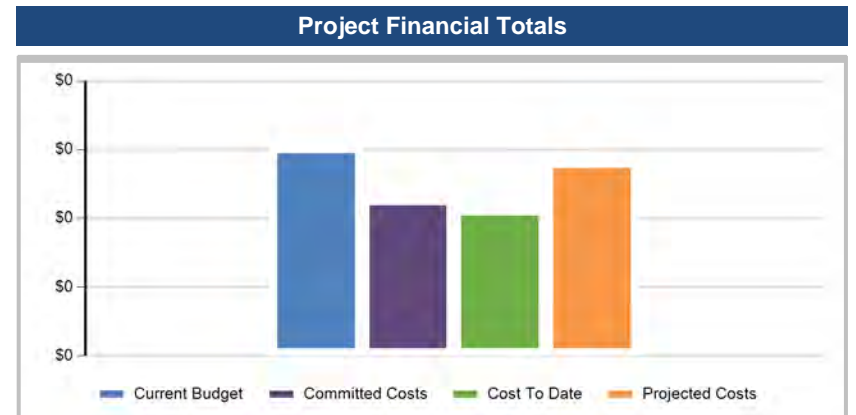
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	5/23/2013	10/1/2016	83%
Procurement	10/2/2016	1/29/2017	0%
Construction	1/30/2017	5/16/2017	0%
Final Completion	5/17/2017	7/15/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	N-Y Associates, Inc
Contractor:	C.D.W. Services, LLC

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$110,485	\$97,549	\$18,000	\$90,423	\$115,549	\$5,064
AE (Renovation)	\$13,318	\$15,747	\$0	\$14,990	\$15,747	\$2,429
Reimbursables	\$0	\$91	\$0	\$91	\$91	\$91
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Surveying	\$0	\$1,320	\$0	\$1,320	\$1,320	\$1,320
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$19,934	\$0	\$0	\$0	\$0	(\$19,934)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$220	\$567	\$220	\$787	\$0
Totals:	\$152,825	\$114,927	\$26,867	\$107,043	\$141,794	(\$11,031)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Project is Substantial Complete • Contractor working on punch list <p>Contractual Substantial Completion – March 2016 Forecasted Substantial Completion – February 2016</p>

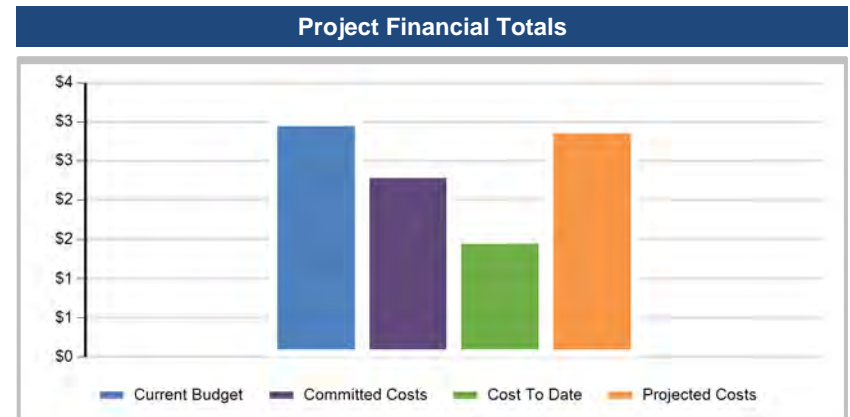
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/27/2014	1/20/2015	93%
Procurement	1/20/2015	6/7/2015	100%
Construction	6/8/2015	2/17/2016	100%
Final Completion	2/18/2016	4/17/2016	80%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls, roof and kitchen.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,441,115	\$2,052,882	\$504,079	\$1,213,092	\$2,623,233	\$182,118
Design Fees (Reno)	\$192,799	\$283,442	\$0	\$276,529	\$283,442	\$90,643
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$9,955	\$9,955	\$0	\$9,955	\$9,955	\$0
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$361,668	\$0	\$0	\$0	\$0	(\$361,668)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$820	\$0	\$820	\$820	\$33
Totals:	\$3,040,912	\$2,377,287	\$508,479	\$1,530,584	\$2,952,039	(\$88,873)



Project Status Update

Construction Phase

- Project is 95% complete
- Punch list work has started

Contractual Substantial Completion – April 2016
Forecasted Substantial Completion – May 2016

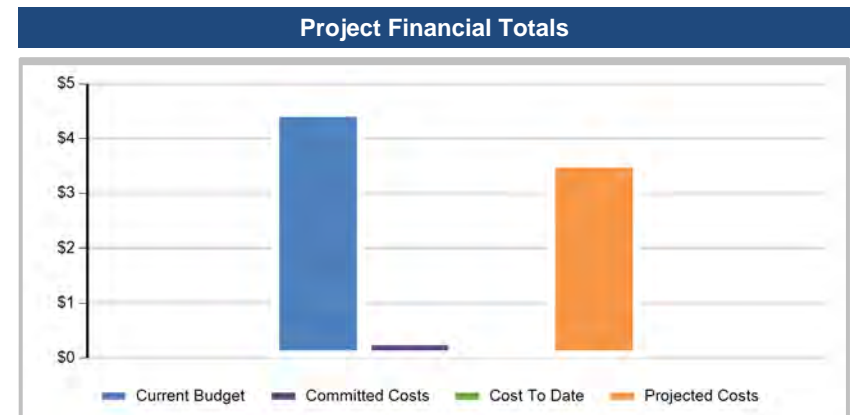
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/6/2012	12/9/2014	100%
Procurement	12/10/2014	3/15/2015	100%
Construction	3/16/2015	4/13/2016	100%
Final Completion	4/14/2016	8/20/2016	92%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	CDBG
Architect:	Byron J. Stewart & Associates, APC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,232,489	\$0	\$3,232,489	\$0	\$3,232,489	\$0
Design Fees	\$339,537	\$337,432	\$2,105	\$202,459	\$339,537	\$0
Design Assessment	\$22,308	\$22,308	\$0	\$22,308	\$22,308	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$0	\$5,473	\$0	\$5,473	\$5,473	\$5,473
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Materials & Inspections	\$0	\$1,705	\$0	\$1,705	\$1,705	\$1,705
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$18,132	\$0	\$0	\$0	\$0	(\$18,132)
Construction Contingency	\$808,122	\$0	\$0	\$0	\$0	(\$808,122)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$107,854	\$0	\$0	\$0	\$0	(\$107,854)
Bid Advertisements	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$4,529,229	\$366,918	\$3,235,381	\$231,945	\$3,602,299	(\$926,931)



Project Status Update
<p><i>Design Phase – CD</i></p> <ul style="list-style-type: none"> • A&E to finish bid documents end of March <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – May 2016 • Anticipated Bid Opening – June 2016

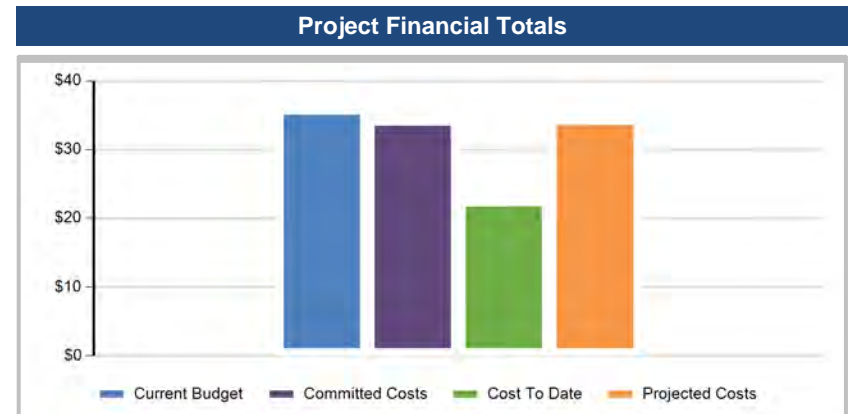
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	2/19/2014	5/15/2016	96%
Procurement	5/16/2016	8/22/2016	0%
Construction	8/23/2016	5/19/2017	0%
Final Completion	5/20/2017	7/18/2017	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Waggonner & Ball Architects
Contractor:	The McDonnell Group LLC

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$31,928,519	\$32,087,512	\$0	\$20,765,127	\$32,138,193	\$209,674
A/E Design	\$2,297,139	\$2,337,536	\$0	\$1,884,173	\$2,337,536	\$40,397
Environmental Survey	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Survey	\$6,600	\$8,250	\$0	\$8,250	\$8,250	\$1,650
Geotechnical	\$19,635	\$21,450	\$0	\$21,450	\$21,450	\$1,815
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Study	\$6,600	\$6,600	\$0	\$6,600	\$6,600	\$0
Contingency	\$1,718,695	\$0	\$0	\$0	\$0	(\$1,718,695)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,070	\$2,169	\$0	\$2,169	\$2,169	\$1,099
Commissioning	\$111,595	\$111,595	\$0	\$29,015	\$111,595	\$0
Totals:	\$36,092,603	\$34,577,862	\$0	\$22,719,534	\$34,628,543	(\$1,464,060)



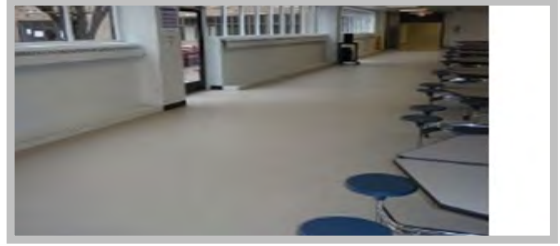
Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Metal stud installation is ongoing • Erection of steel joist continues • Duct work installation is ongoing • Face brick installation has started <p>Contractual Substantial Completion – January 2017 Forecasted Substantial Completion – January 2017</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	10/25/2012	4/22/2014	100%
Procurement	11/13/2013	5/4/2015	100%
Construction	5/5/2015	1/1/2017	65%
Final Completion	1/2/2017	5/1/2017	0%

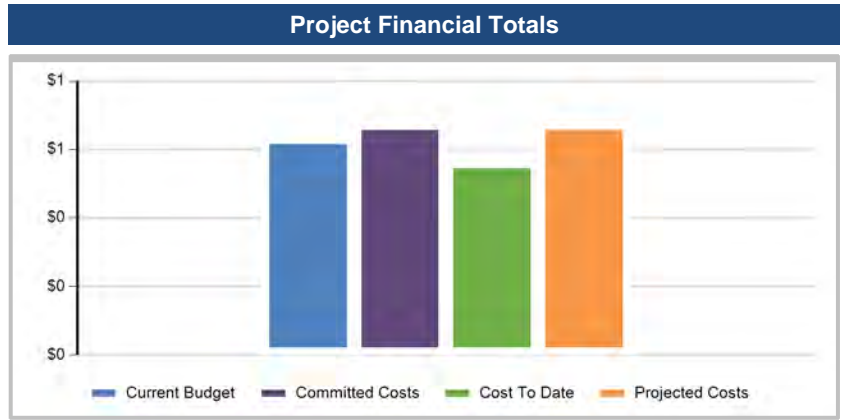
Reed HS - Refurb
5316 Michoud Boulevard
New Orleans, Louisiana 70129

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Environmental	\$4,000	\$0	\$0	\$0	\$0	(\$4,000)
Renovation	\$405,000	\$499,797	\$0	\$391,275	\$499,447	\$94,447
Design Fees (Reno)	\$44,164	\$72,770	\$0	\$72,519	\$72,770	\$28,606
Reimbursables	\$0	\$800	\$0	\$800	\$800	\$800
Design Assessment	\$45,789	\$45,789	\$0	\$45,789	\$45,789	\$0
Environmental	(\$4,000)	\$0	\$0	\$0	\$0	\$4,000
Surveying	\$4,345	\$4,345	\$0	\$4,345	\$4,345	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspections	\$52,207	\$53,287	\$0	\$49,915	\$53,287	\$1,080
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$82,964	\$0	\$0	\$0	\$0	(\$82,964)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,587	\$1,362	\$225	\$1,362	\$1,587	\$0
Totals:	\$636,056	\$678,149	\$225	\$566,005	\$678,024	\$41,969



Project Status Update
Construction Phase
• Substantial Complete December 1st
Contractual Substantial Completion – December 2015
Forecasted Substantial Completion – December 2015

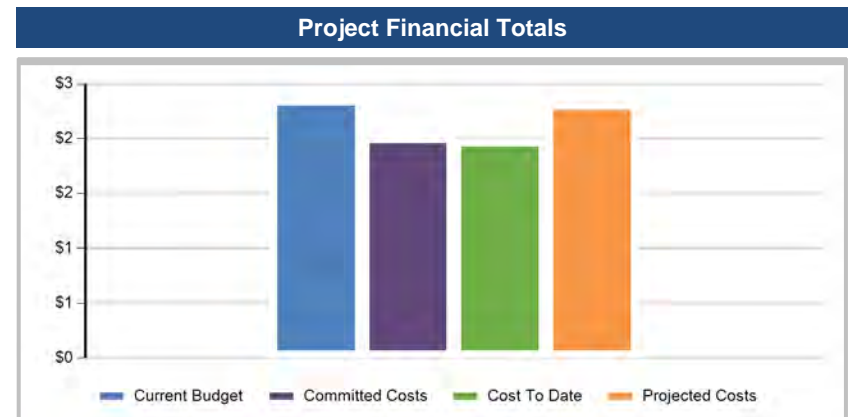
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	11/19/2012	3/17/2014	100%
Procurement	8/28/2013	2/18/2015	100%
Construction	3/2/2015	12/1/2015	100%
Final Completion	12/2/2015	1/30/2016	100%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Byron J. Stewart & Associates, APC
Contractor:	One Construction, LLC

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,779,000	\$1,779,000	\$41,459	\$1,762,039	\$2,050,525	\$271,525
Design Fees (Reno)	\$195,424	\$194,659	\$765	\$184,342	\$195,424	\$0
Design Assessment	\$35,372	\$35,372	\$0	\$35,372	\$35,372	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$27,500	\$11,908	\$15,593	\$11,908	\$27,500	\$0
Geotechnical	\$16,500	\$0	\$16,500	\$0	\$16,500	\$0
Flow Test	\$770	\$424	\$347	\$424	\$770	\$0
Project Contingency	\$308,963	\$0	\$0	\$0	\$0	(\$308,963)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$847	\$0	\$847	\$847	\$60
Totals:	\$2,368,716	\$2,022,209	\$79,063	\$1,994,931	\$2,331,337	(\$37,379)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Install of new HVAC controls is 85% complete • State Fire Marshal review is complete • Reroofing of the band room is 95% complete <p>Contractual Substantial Completion – February 2016 Forecasted Substantial Completion – April 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/16/2014	12/24/2014	100%
Procurement	12/29/2014	5/11/2015	100%
Construction	5/11/2015	4/7/2016	98%
Final Completion	4/8/2016	6/6/2016	0%

Sherwood Forest ES - New D/B

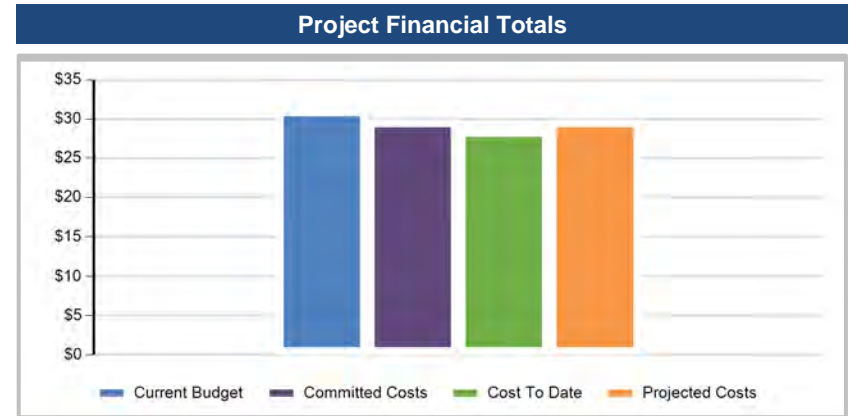
4801 Maid Marion Drive
New Orleans, LA 70128

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA
Architect:	Lachin Oubre
Contractor:	Core Construction Services, LLC

Scope of Work
New School, Design Build



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$29,355,000	\$29,389,184	\$0	\$28,211,294	\$29,420,532	\$65,532
A/E Design	\$343,336	\$383,060	\$0	\$383,060	\$383,060	\$39,724
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$0	\$5,500	\$0	\$0	\$5,500	\$5,500
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Test Piles	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$1,490,333	\$0	\$0	\$0	\$0	(\$1,490,333)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$1,647	\$1,647	\$0	\$1,647	\$1,647	\$0
Commissioning	\$106,680	\$106,680	\$0	\$55,474	\$106,680	\$0
Totals:	\$31,296,996	\$29,886,071	\$0	\$28,651,475	\$29,917,420	(\$1,379,576)



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> Flooring installation is ongoing Ceiling installation is nearly complete Millwork installation is complete Testing and Balance has started <p>Contractual Substantial Completion – May 2016 Forecasted Substantial Completion – June 2016</p>

Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Construction	7/1/2014	5/20/2016	93%
Final Completion	5/21/2016	9/17/2016	0%

Sophie B Wright HS - Reno

1426 Napoleon Avenue
New Orleans, LA 70115

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA/Tax Credits
Architect: Waggonner & Ball Architects
Contractor: Core Construction Services, LLC

Scope of Work

Renovation of existing school and gymnasium addition



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$24,995,781	\$25,527,707	\$0	\$22,431,965	\$26,853,549	\$1,857,768
Design Fees	\$2,315,651	\$2,366,837	\$0	\$1,974,496	\$2,366,837	\$51,186
Reimbursables	\$0	\$2,048	\$0	\$2,048	\$2,048	\$2,048
Environmental	\$11,231	\$11,231	\$0	\$11,231	\$11,231	\$0
Geotechnical	\$12,056	\$12,056	\$0	\$9,416	\$12,056	\$0
Permits	\$0	\$1,900	\$0	\$1,900	\$1,900	\$1,900
Project Contingency	\$2,756,469	\$0	\$0	\$0	\$0	(\$2,756,469)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$40,755	\$40,755	\$0	\$37,697	\$40,755	\$0
Flow Test	\$468	\$468	\$0	\$0	\$468	\$0
Test Pile	\$44,335	\$44,335	\$0	\$44,335	\$44,335	\$0
Traffic Impact Analysis	\$7,700	\$7,700	\$0	\$7,700	\$7,700	\$0
Advertisement	\$2,129	\$2,374	\$0	\$2,374	\$2,374	\$245
Bldg Commissions	\$134,583	\$134,583	\$0	\$87,411	\$134,583	\$0
Totals:	\$30,321,158	\$28,151,994	\$0	\$24,610,573	\$29,477,836	(\$843,322)

Project Financial Totals



Project Status Update

Construction Phase

- Door hardware installation is ongoing
- Interior finishes are ongoing
- Millwork installation has started
- Lighting installation is ongoing on 1st and 2nd floor
- Site work continues

Contractual Substantial Completion – June 2016

Forecasted Substantial Completion – June 2016

Schedule Status

Task Name	Start Date	Finish Date	% Complete
Design	6/18/2012	4/14/2014	99%
Procurement	4/30/2014	8/29/2014	100%
Construction	9/29/2014	6/19/2016	86%
Final Completion	6/20/2016	8/18/2016	0%

Sylvanie Williams - Refurb

4127 Martin L. King Boulevard
New Orleans, Louisiana 70125

Project Information

Owner: Recovery School District
Project Status: Construction
Funding Source: FEMA
Architect: N-Y Associates, Inc
Contractor: Hamp's Construction, LLC

Scope of Work

Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$1,145,000	\$1,216,597	(\$2,935)	\$1,022,760	\$1,268,774	\$123,774
Design Fees (Reno)	\$114,557	\$138,837	\$0	\$131,939	\$154,456	\$39,899
Reimbursables	\$0	\$837	\$0	\$837	\$837	\$837
Design Assessment	\$30,188	\$30,188	\$0	\$30,188	\$30,188	\$0
Environmental	\$0	\$4,923	\$0	\$4,923	\$4,923	\$4,923
Surveying	\$0	\$2,750	\$0	\$2,750	\$2,750	\$2,750
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Material & Test Inspection	\$0	\$5,629	\$0	\$2,113	\$10,552	\$10,552
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$193,580	\$0	\$0	\$0	\$0	(\$193,580)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$787	\$852	\$0	\$852	\$852	\$65
Totals:	\$1,484,112	\$1,400,614	(\$2,935)	\$1,196,362	\$1,473,332	(\$10,780)

Project Financial Totals



Project Status Update

Construction Phase

- Project is Substantial Complete
- Contractor working on punch list

Contractual Substantial Completion – January 2016
Forecasted Substantial Completion – February 2016

Schedule Status

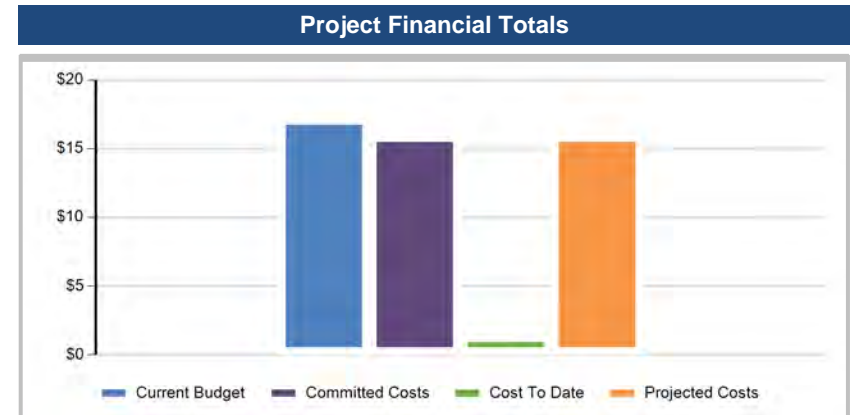
Task Name	Start Date	Finish Date	% Complete
Design	11/13/2012	7/8/2014	100%
Procurement	7/16/2014	11/2/2014	100%
Construction	11/3/2014	2/29/2016	100%
Final Completion	2/29/2016	4/29/2016	80%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	FEMA/Tax Credits
Architect:	Mahlum / Scairono Martinez Joint Venture
Contractor:	Construction Masters, Inc.

Scope of Work
Renovation of existing elementary school and new addition to meet code requirements



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$13,947,000	\$13,947,000	\$0	\$0	\$13,947,000	\$0
Selective Demolition	\$268,000	\$268,000	\$0	\$268,000	\$268,000	\$0
A/E Design	\$1,322,460	\$1,650,428	\$0	\$1,136,527	\$1,650,428	\$327,968
AE Demolition	\$34,440	\$34,442	\$0	\$34,442	\$34,442	\$2
Environmental	\$4,400	\$13,926	\$0	\$13,926	\$13,926	\$9,526
Survey	\$27,500	\$9,350	\$18,150	\$9,350	\$27,500	\$0
Geotechnical	\$16,500	\$4,895	\$11,605	\$4,895	\$16,500	\$0
Flow Test	\$770	\$0	\$770	\$0	\$770	\$0
Contingency	\$1,569,214	\$0	\$0	\$0	\$0	(\$1,569,214)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisements	\$1,070	\$2,117	\$0	\$2,117	\$2,117	\$1,047
Commissioning	\$70,000	\$61,478	\$8,522	\$12,910	\$70,000	\$0
Totals:	\$17,261,354	\$15,991,636	\$39,047	\$1,482,168	\$16,030,683	(\$1,230,671)



Project Status Update
Procurement Phase
• Preconstruction conference is April 21st
• Notice to Proceed May 9th
Contractual Substantial Completion – May 2018
Forecasted Substantial Completion – May 2018

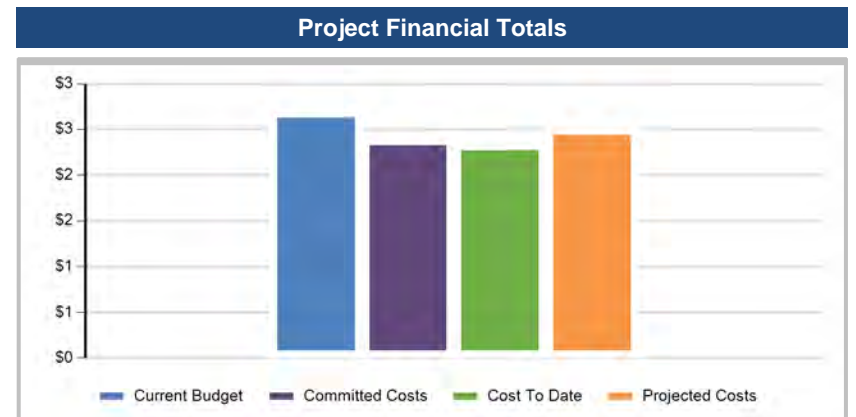
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	7/30/2013	12/7/2015	100%
Procurement	12/8/2015	5/8/2016	100%
Construction	5/9/2016	5/8/2018	1%
Final Completion	5/9/2018	7/7/2018	0%

Project Information	
Owner:	Recovery School District
Project Status:	Construction
Funding Source:	CDBG
Architect:	Duplantis Design Group, PC
Contractor:	Dynamic Constructors, LLC

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,138,000	\$2,138,000	\$0	\$2,101,934	\$2,244,934	\$106,934
AE Fees (Reno)	\$203,804	\$231,595	\$0	\$210,983	\$231,595	\$27,791
Reimbursables	\$0	\$0	\$0	\$0	\$2,775	\$2,775
Design Assessment	\$33,262	\$33,262	\$0	\$33,262	\$33,262	\$0
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Surveying	\$0	\$2,090	\$0	\$2,090	\$2,090	\$2,090
GeoTechnical	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Design Contingency	\$12,113	\$0	\$0	\$0	\$0	(\$12,113)
Construction Contingency	\$320,700	\$0	\$0	\$0	\$0	(\$320,700)
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Bid Advertisement	\$787	\$932	\$0	\$932	\$932	\$145
Totals:	\$2,713,066	\$2,405,879	\$4,400	\$2,349,201	\$2,519,989	(\$193,077)



Project Status Update

Construction Phase

- HVAC controls is 95% complete
- Test and Balance is ongoing

Contractual Substantial Completion – April 2016
Forecasted Substantial Completion – May 2016

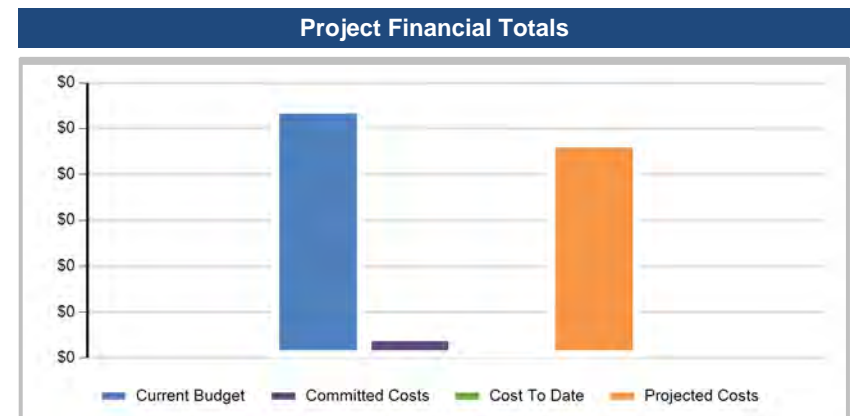
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	1/23/2014	12/18/2014	100%
Procurement	12/19/2014	3/24/2015	100%
Construction	4/20/2015	5/5/2016	96%
Final Completion	5/6/2016	7/4/2016	0%

Project Information	
Owner:	Recovery School District
Project Status:	Design
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school kitchen



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$202,291	\$0	\$202,291	\$0	\$202,291	\$0
AE (Renovation)	\$21,208	\$24,691	\$0	\$14,392	\$24,691	\$3,483
Environmental	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Survey	\$0	\$1,342	\$0	\$1,342	\$1,342	\$1,342
Geotechnical	\$4,300	\$0	\$4,300	\$0	\$4,300	\$0
Project Contingency	\$34,782	\$0	\$0	\$0	\$0	(\$34,782)
Project Escalation	\$6,956	\$0	\$0	\$0	\$0	(\$6,956)
Bid Advertisement	\$787	\$0	\$787	\$0	\$787	\$0
Totals:	\$274,325	\$26,033	\$211,378	\$15,734	\$237,411	(\$36,914)



Project Status Update
<p><i>Design Phase - CD</i></p> <ul style="list-style-type: none"> • Owner has placed this project on hold <p><i>Procurement Phase</i></p> <ul style="list-style-type: none"> • Anticipated 1st Advertisement – TBD • Anticipated Bid Opening – TBD

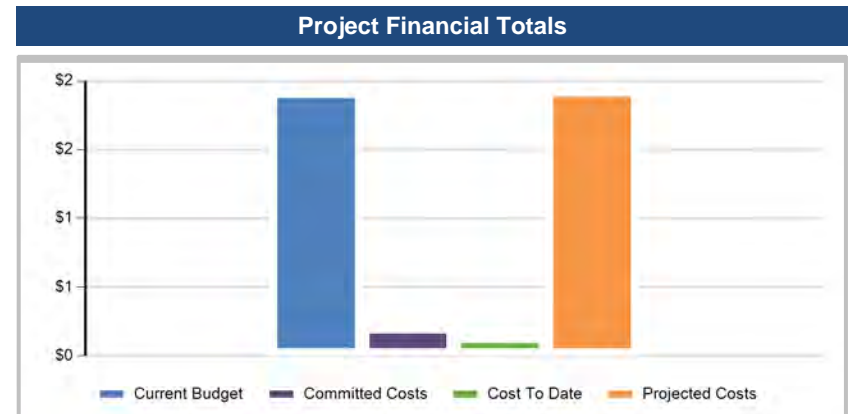
Schedule Status			
Task Name	Start Date	Finish Date	% Complete
Design	3/26/2014	9/26/2016	61%
Procurement	9/27/2016	1/4/2017	0%
Construction	1/5/2017	10/31/2017	0%
Final Completion	11/1/2017	12/30/2017	0%

Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Design
Funding Source:	Bonds
Architect:	N-Y Associates, Inc
Contractor:	

Scope of Work
Renovation of existing elementary school



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$1,696,024	\$0	\$1,696,024	\$0	\$1,696,024	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design-Renovation	\$231,276	\$206,136	\$25,140	\$140,944	\$231,276	\$0
Environmental	\$0	\$9,075	\$0	\$6,875	\$9,075	\$9,075
Totals:	\$1,927,300	\$215,211	\$1,721,164	\$147,819	\$1,936,375	\$9,075



Project Status Update
<p>Procurement Phase</p> <ul style="list-style-type: none"> • 1st Advertisement - April 27th • 2nd Advertisement - May 4th • 3rd Advertisement - May 11th • Pre-Bid Conference - May 12th • Bid Opening - June 1st

Schedule Status			
Task Name	Planned	Forecast	Actual
Design			
Procurement	Jun 2016	Jun 2016	Jun 2016
Construction	Sep 2016	Sep 2016	Sep 2016
Final Completion	Sep 2017	Sep 2017	Sep 2017

Bethune Tureaud - Refurb

Bethune ES:
4040 Eagle Street
New Orleans, LA 70118
A.P. Tureaud ES:
2021 Pauger Street
New Orleans, LA 70116

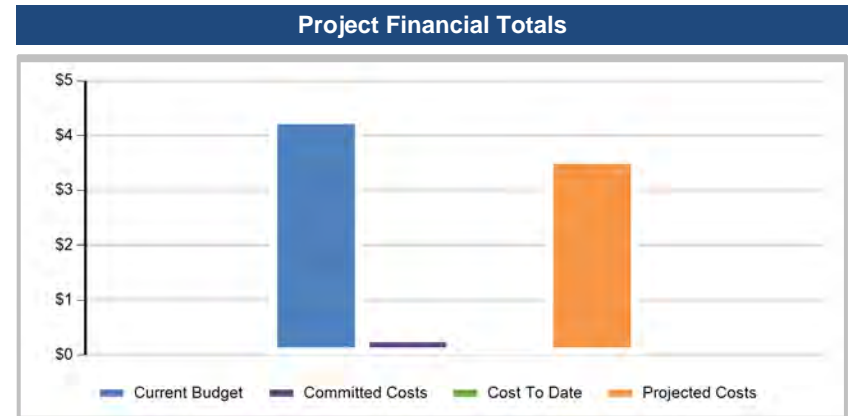


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA/Bonds/Capital
Architect:	Chenevert Architects LLC
Contractor:	TBD

Scope of Work
Refurbishment of existing elementary school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,250,000	\$0	\$3,250,000	\$0	\$3,250,000	\$0
AE Renovation	\$339,857	\$363,341	\$0	\$218,005	\$363,341	\$23,484
Permits/Fees	\$0	\$40	\$0	\$40	\$40	\$40
Material & Test Inspection	\$0	\$7,389	\$0	\$5,269	\$7,389	\$7,389
Project Contingency	\$570,650	\$0	\$0	\$0	\$0	(\$570,650)
Escalation	\$179,493	\$0	\$0	\$0	\$0	(\$179,493)
Totals:	\$4,340,000	\$370,770	\$3,250,000	\$223,314	\$3,620,770	(\$719,230)



Project Status Update
<i>Procurement Phase</i>
• Owner has rejected all bids
• Project has been placed on hold by Owner

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	May 2015	May 2015	May 2015
Procurement	Jul 2015	Jul 2015	Sep 2015
Construction	Aug 2015	Apr 2016	
Final Completion	Sep 2013	Feb 2017	

Easton HS - Refurb

3019 Canal St.
New Orleans, LA 70119

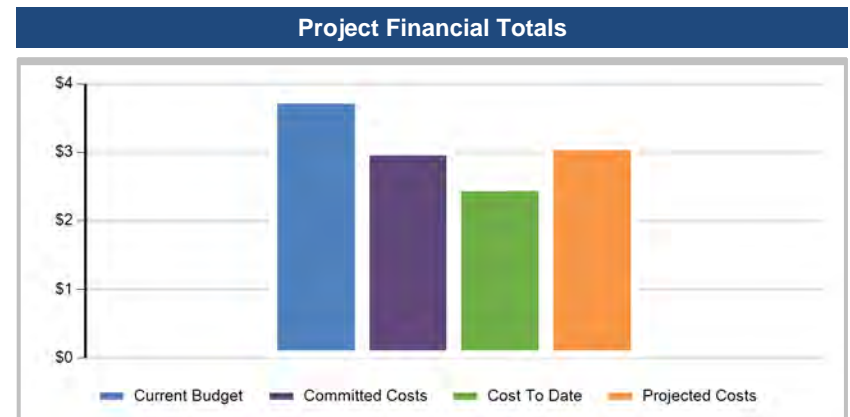


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Chenevert Architects LLC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Refurbishment of existing high school, including but not limited to structure, windows, doors, masonry walls and roof.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,600,000	\$2,771,582	\$40,269	\$2,256,845	\$2,816,850	\$216,850
Design	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees (Reno)	\$278,058	\$258,902	\$19,156	\$252,430	\$278,058	\$0
Reimbursables	\$511	\$1,041	\$0	\$1,041	\$1,041	\$531
Assessments	\$0	\$4,231	\$0	\$4,231	\$4,231	\$4,231
Environmental	\$4,400	\$0	\$4,400	\$0	\$4,400	\$0
Geotechnical	\$0	\$0	\$0	\$0	\$0	\$0
Permits & Fees	\$0	\$20	\$0	\$20	\$20	\$20
Project Contingency	\$910,675	\$0	\$0	\$0	\$0	(\$910,675)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Surveying	\$27,500	\$22,232	\$5,268	\$22,232	\$27,500	\$0
Flow Test	\$770	\$495	\$275	\$495	\$770	\$0
Totals:	\$3,821,914	\$3,058,503	\$69,368	\$2,537,294	\$3,132,870	(\$689,043)



Project Status Update
Construction Phase
• Door and hardware install is 99% complete
• Exterior tuck pointing 99% complete
• Sprinkler is complete
• Substantial Completion December 15th
Contractual Substantial Completion – September 2015
Forecasted Substantial Completion – January 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Dec 2012	Dec 2012	Dec 2012
Procurement	Apr 2014	Jun 2014	Jun 2014
Construction	May 2014	Jul 2014	Oct 2014
Final Completion	Dec 2014	Sep 2015	Dec 2015

Fortier (Lusher) HS – Refurb
5624 Freret St.
New Orleans, LA 70115

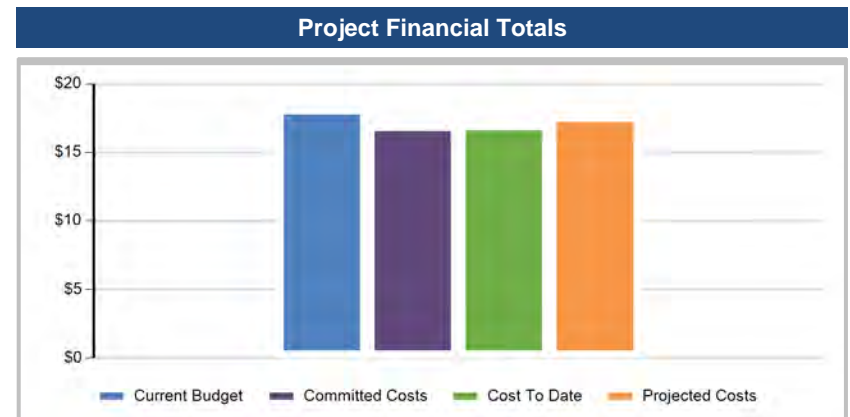


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	SCNZ Architects LLC
Contractor:	Core Construction Services, LLC

Scope of Work
Renovation and repairs to the roof, masonry, plaster, windows, exterior doors, canopies, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurbishment	\$14,552,000	\$15,605,865	\$190	\$15,718,615	\$16,269,883	\$1,717,883
Design Reno	\$1,211,433	\$1,386,988	\$0	\$1,319,183	\$1,386,988	\$175,555
Design Demolition	\$8,564	\$8,564	\$0	\$8,564	\$8,564	\$0
Reimbursables	\$8,564	\$511	\$8,053	\$511	\$8,564	\$0
Design Assessment	\$70,453	\$70,453	\$0	\$70,453	\$70,453	\$0
Environmental	\$6,056	\$7,040	\$0	\$7,040	\$7,040	\$984
Surveying	\$6,050	\$6,050	\$0	\$6,050	\$6,050	\$0
Material & Test Inspection	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$2,423,122	\$0	\$0	\$0	\$0	(\$2,423,122)
Totals:	\$18,286,791	\$17,086,020	\$8,243	\$17,130,964	\$17,758,091	(\$528,700)



Project Status Update
Construction Phase
• Project is 90% complete
• Modular buildings move is complete
• Phase four work continues, to be complete in March
Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – March 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Nov 2013	Nov 2013	Mar 2014
Procurement	Apr 2014	Apr 2014	Jun 2014
Construction	Jun 2014	Aug 2014	Sep 2014
Final Completion	Sep 2015	Mar 2016	Mar 2016

Lusher ES - Refurb

7315 Willow Street
New Orleans, LA 70118

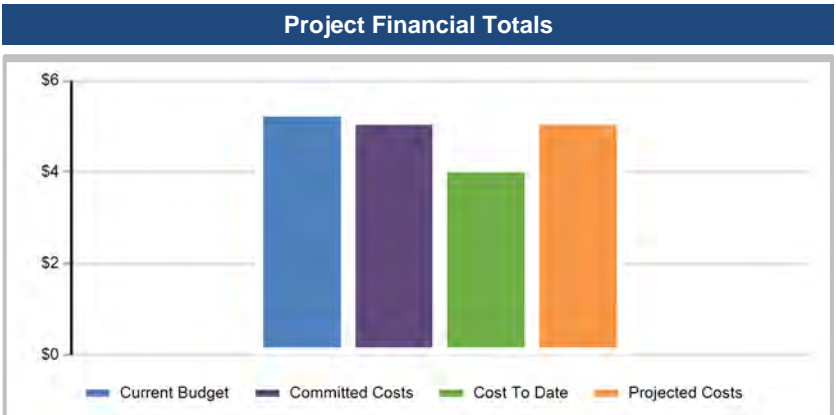


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Meyer Engineers, Ltd
Contractor:	Dynamic Constructors, LLC

Scope of Work
Renovation and repairs to the existing bridge, roof, windows, exterior doors, and restroom accessibility.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$4,342,000	\$4,679,986	\$0	\$3,681,772	\$4,679,986	\$337,985
Design	\$392,848	\$472,769	\$0	\$427,198	\$472,769	\$79,920
Reimbursables	\$6,105	\$11,746	\$0	\$11,746	\$11,746	\$5,641
Phase I Environmental	\$1,925	\$1,925	\$0	\$1,925	\$1,925	\$0
Topographic Survey	\$15,730	\$15,730	\$0	\$15,730	\$15,730	\$0
Geotechnical Services	\$6,270	\$6,270	\$0	\$6,270	\$6,270	\$0
Material & Test Inspection	\$5,720	\$5,720	\$0	\$5,720	\$5,720	\$0
Flow Test	\$550	\$550	\$0	\$550	\$550	\$0
Project Contingency	\$612,368	\$0	\$0	\$0	\$0	(\$612,368)
Totals:	\$5,383,517	\$5,194,695	\$0	\$4,150,911	\$5,194,695	(\$188,822)



Project Status Update

Construction Phase

- Chiller replacement is ongoing
- Structural erection is ongoing
- Elevator shaft work is ongoing

Contractual Substantial Completion – March 2016
Forecasted Substantial Completion – August 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Nov 2014
Procurement	Jun 2014	Nov 2014	Feb 2015
Construction	Aug 2014	Dec 2014	May 2015
Final Completion	Mar 2016	Aug 2016	

McMain School - Gymnasium

5712 S. Claiborne Avenue
New Orleans, LA 70126



Project Information

Owner: ORLEANS PARISH SCHOOL BOARD
Project Status: Construction
Funding Source: FEMA
Architect: Jahncke & Burns Architects, LLC
Contractor: Ellis Construction, Inc.

Scope of Work

A new gym will be added to the site with a connecting breezeway to the main building.



Budget/Cost Information

Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$10,433,551	\$11,505,931	\$58,156	\$10,875,298	\$12,403,572	\$1,970,021
Health Clinic Renovation	\$0	\$0	\$0	\$0	\$0	\$0
Design Fees	\$931,339	\$972,372	\$0	\$897,534	\$972,372	\$41,033
Design - Health Clinic	\$0	\$0	\$0	\$0	\$0	\$0
Design Reimbursables	\$0	\$16,010	\$0	\$16,010	\$16,010	\$16,010
Permits & Fees	\$0	\$250	\$0	\$250	\$250	\$250
Environmental	\$9,229	\$98,204	\$0	\$95,020	\$98,204	\$88,975
Survey	\$15,228	\$15,228	\$0	\$15,228	\$15,228	\$0
Geotechnical	\$5,830	\$5,830	\$0	\$5,830	\$5,830	\$0
Materials & Test Inspection	\$42,568	\$42,568	\$0	\$42,568	\$42,568	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$147,732	\$147,732	\$0	\$147,732	\$147,732	\$0
Project Contingency	\$1,169,519	\$0	\$0	\$0	\$0	(\$1,169,519)
Project Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Building Commissioning	\$109,222	\$132,410	\$0	\$105,609	\$132,410	\$23,188
Totals:	\$12,864,714	\$12,937,030	\$58,156	\$12,201,574	\$13,834,671	\$969,957

Project Financial Totals



Project Status Update

Construction Phase

- Architect has started the punch list
- Project is 97% complete
- Installation of gymnasium flooring 90% complete
- Final Commissioning has started
- Contractual Substantial Completion – April 2015
- Forecasted Substantial Completion – August 2016

Schedule Status

Task Name	Planned	Forecast	Actual
Design	Sep 2012	Sep 2012	Sep 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Oct 2013	Oct 2013	Oct 2013
Final Completion	Apr 2015	Aug 2016	

McMain School - Roof

5712 Claiborne Avenue
New Orleans, LA 70125

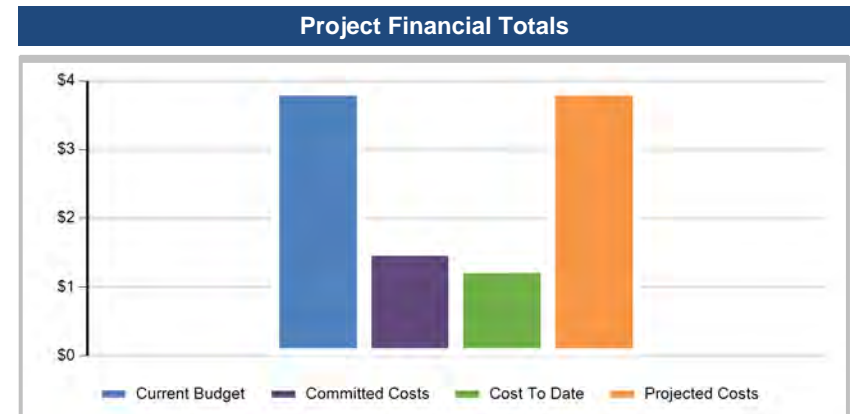


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Duplantis Design Group, PC
Contractor:	Rycars Construction, LLC

Scope of Work
Roof replacement



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$3,525,000	\$1,200,045	\$2,324,955	\$1,096,037	\$3,525,000	\$0
AE Design Renovation	\$366,425	\$366,425	\$0	\$219,855	\$366,425	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$3,891,425	\$1,566,470	\$2,324,955	\$1,315,892	\$3,891,425	\$0



Project Status Update
<p>Construction Phase</p> <ul style="list-style-type: none"> • Installation of resin flashing is ongoing • Stucco repair work continues • Anticipate Substantial Completion end of April <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	Apr 2015
Procurement	Jun 2015	Jun 2015	Jun 2015
Construction	Jul 2015	Jul 2015	Sep 2015
Final Completion	May 2016	Jun 2016	

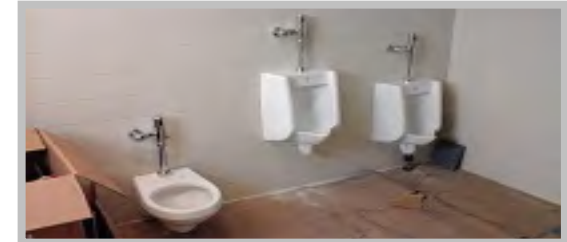
McMain School - Maint Upgrade

5712 S. Claiborne Avenue
New Orleans, LA 70125

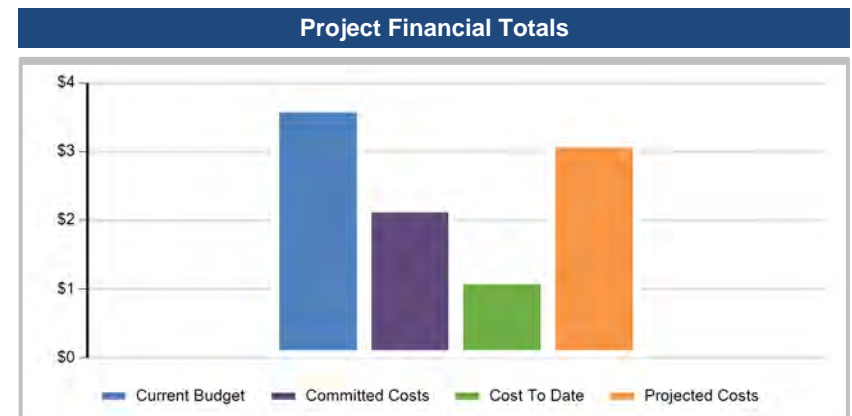


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	Harrah's
Architect:	Duplantis Design Group, PC
Contractor:	Tuna Construction. L.L.C..

Scope of Work
Various maintenance work



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Renovation	\$2,900,000	\$1,995,000	\$905,000	\$1,016,370	\$2,900,000	\$0
AE Design Renovation	\$305,819	\$216,386	\$46,654	\$168,457	\$263,040	(\$42,779)
Material & Test Inspection	\$0	\$6,270	\$0	\$0	\$6,270	\$6,270
Project Contingency	\$470,287	\$0	\$0	\$0	\$0	(\$470,287)
Totals:	\$3,676,106	\$2,217,656	\$951,654	\$1,184,827	\$3,169,310	(\$506,796)



Project Status Update
<p><i>Construction Phase</i></p> <ul style="list-style-type: none"> • Door repairs ongoing • Kitchen work is complete • Restroom work continues • HVAC replacement is ongoing <p>Contractual Substantial Completion – June 2016 Forecasted Substantial Completion – June 2016</p>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Apr 2015	Apr 2015	Apr 2015
Procurement	Jun 2015	Jun 2015	Jun 2015
Construction	Jul 2015	Jul 2015	Jul 2015
Final Completion	Jun 2016	Aug 2016	

Nelson ES - Refurb
3121 St. Bernard Avenue
New Orleans, Louisiana 70122

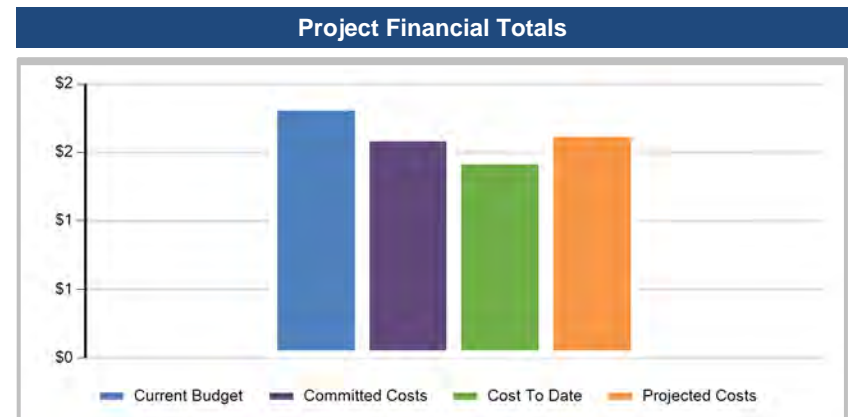


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Harry Baker Smith Architects II PLC
Contractor:	Blanchard Mechanical Contractors, Inc.

Scope of Work
Renovation and repairs to the roof, masonry, windows, exterior doors, mechanical systems, and electrical systems.



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Refurb	\$1,480,000	\$1,484,232	\$0	\$1,330,525	\$1,518,115	\$38,114
Design	\$145,117	\$145,117	\$0	\$134,415	\$145,117	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0
Survey	\$2,420	\$2,420	\$0	\$2,420	\$2,420	\$0
Soil Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Flow Test	\$0	\$0	\$0	\$0	\$0	\$0
Program Contingency	\$228,771	\$0	\$0	\$0	\$0	(\$228,771)
Totals:	\$1,856,309	\$1,631,769	\$0	\$1,467,359	\$1,665,652	(\$190,657)



Project Status Update
<i>Construction Phase</i>
• <i>Punch list is complete</i>
• <i>Project is substantially complete</i>
<i>Contractual Substantial Completion – March 2016</i>
<i>Forecasted Substantial Completion – March 2016</i>

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jan 2014	Sep 2014	Sep 2014
Procurement	Apr 2014	Feb 2015	Feb 2015
Construction	Jun 2014	Mar 2015	Jun 2015
Final Completion	Dec 2014	Dec 2015	

New Karr HS - CMAR
4400 General Meyers Avenue
New Orleans, LA 70131

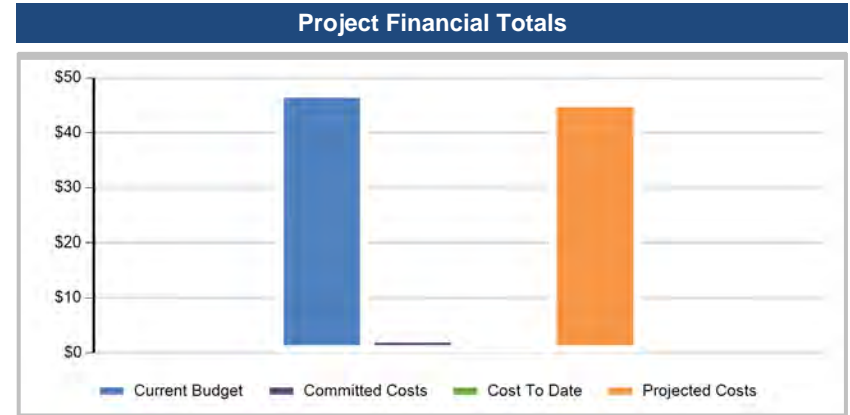


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Procurement
Funding Source:	FEMA 19290 / 1815
Architect:	Trapolin Architects and VMDO Architects, A Joint-Venture
Contractor:	Core Construction Services, LLC

Scope of Work
Demolition of existing medical center and construction of new high



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$42,736,000	\$0	\$42,736,000	\$0	\$42,736,000	\$0
Design	\$2,995,402	\$2,920,517	\$74,885	\$1,123,276	\$2,995,402	\$0
Reimbursables	\$0	\$4,640	\$0	\$0	\$4,640	\$4,640
Surveying	\$0	\$9,240	\$0	\$0	\$9,240	\$9,240
Geotechnical	\$0	\$19,800	\$0	\$0	\$19,800	\$19,800
Flow Test	\$0	\$550	\$0	\$0	\$550	\$550
Traffic Study	\$0	\$4,620	\$0	\$0	\$4,620	\$4,620
Contingency	\$1,685,189	\$0	\$0	\$0	\$0	(\$1,685,189)
Escalation	\$0	\$0	\$0	\$0	\$0	\$0
Commissioning	\$349,100	\$241,147	\$0	\$0	\$241,147	(\$107,953)
Totals:	\$47,765,691	\$3,200,514	\$42,810,885	\$1,123,276	\$46,011,399	(\$1,754,292)



Project Status Update
<i>Construction Phase</i>
• Design Development Drawing are due March 22nd
• Demolition Notice to Proceed February 15th
Contractual Substantial Completion – November 2018
Forecasted Substantial Completion – November 2018

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jun 2016	Jul 2016	
Procurement	Jun 2015	Jun 2015	
Construction	Jul 2015	Jul 2015	
Final Completion	Nov 2017	Nov 2018	

New PK-8 at North Kenilworth Park

8500 Curran Road
New Orleans, LA 70126

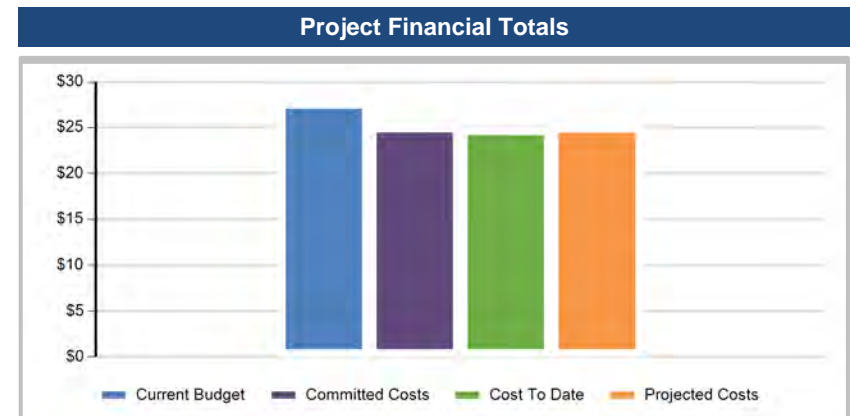


Project Information	
Owner:	ORLEANS PARISH SCHOOL BOARD
Project Status:	Construction
Funding Source:	FEMA
Architect:	Mathes Brierre Architects
	Woodrow Wilson Construction Company, Inc.
Contractor:	

Scope of Work
New Pre-K - 8 School



Budget/Cost Information						
Cost Description	Current Budget	Committed Costs	Uncommitted Costs	Cost to Date	Projected Costs	Projected Over/Under
Construction	\$22,511,946	\$22,725,584	\$0	\$22,564,057	\$22,756,827	\$244,881
Design	\$1,702,517	\$2,168,268	\$0	\$2,080,434	\$2,168,268	\$465,751
Permits & Fees	\$5,883	\$5,883	\$0	\$5,883	\$5,883	\$0
Environmental	\$2,200	\$2,200	\$0	\$2,200	\$2,200	\$0
Surveying	\$4,323	\$4,323	\$0	\$4,323	\$4,323	\$0
Geotechnical	\$17,993	\$17,993	\$0	\$17,993	\$17,993	\$0
Flow Test	\$495	\$495	\$0	\$495	\$495	\$0
Test Pile	\$69,676	\$69,676	\$0	\$69,676	\$69,676	\$0
Traffic Impact Analysis	\$4,200	\$4,200	\$0	\$4,200	\$4,200	\$0
Project Contingency	\$3,268,571	\$0	\$0	\$0	\$0	(\$3,268,571)
Building Commissioning	\$254,730	\$270,241	\$0	\$253,842	\$270,241	\$15,511
Totals:	\$27,842,534	\$25,268,862	\$0	\$25,003,103	\$25,300,106	(\$2,542,428)



Project Status Update
Construction Phase
• Substantial Completion - January 29th
• Commissioning is complete
• Window testing continues
Contractual Substantial Completion – September 2014
Forecasted Substantial Completion – January 2016
School Ready for Occupancy – January 2016

Schedule Status			
Task Name	Planned	Forecast	Actual
Design	Jul 2012	Jul 2012	Jul 2012
Procurement	Nov 2012	Nov 2012	Nov 2012
Construction	Feb 2013	Feb 2013	Feb 2013
Final Completion	Sep 2014	Mar 2016	Jan 2016



Appendix A RSD Funding Analysis Reports

Quarterly Report ending March 31, 2016

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Item 1. Executive Summary

SUMMARY OF RSD OBLIGATED AND PENDING PROJECTS

CURRENT FEDERAL OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$1,504,023,518.99	\$1,206,744,906.55	\$297,278,612.44
4 th Quarter Federal Funds Paid		\$51,262,130.09

During the First Quarter of 2016 the Grants Management Team continued to review scope of executed construction and upcoming construction projects in order to submit Amendment and Version Requests to ensure scope and estimated costs are aligned with the Project Worksheets (PW) and are in compliance under the Secondary Programmatic Agreement. The Grants Management Team submitted four amendment requests to PW #19166 valued at \$4,250,000 and received four amendment request approvals valued at \$15,761,989.06 during the quarter. There are currently eight outstanding amendment requests valued at \$68,450,000 that the Grants Management Team is tracking through the FEMA and Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) approval process. PW 19166 Version 5 was also obligated during this quarter.

To date, the Closeout Team has closed 964 PWs. There were 19 PWs closed between January and March 2016 in the amount of \$309,482.33. The remaining 182 open PWs, with the exception of PW #19166, are large stand-alone projects and one newly obligated small project that continue to be reviewed for reconciliation and submission to closeout. The Closeout Team along with FEMA and GOHSEP revised the "pre-closeout ready" process for the SSR recipient projects. Instead of submitting each project within a site for pre-closeout, pre-closeout will now focus on sites. Each project within one site will be fully reconciled and completed prior to submission of the site for pre-closeout. Eight (8) sites have been submitted to both the Recovery School District (RSD) and to the Louisiana Department of Education (LDOE) for approval and signature. Concurrently, inspections increased with the Closeout Inspection Team working closely with GOHSEP and FEMA by scheduling weekly inspections at various project site locations. Pending the completion of the reconciliation process by the Closeout Team of the stand-alone PWs during the next quarter, an inspection may be required on these projects.

During the 1st Quarter of 2016, the Special Projects team made significant progress on the remaining non-PM negative balance issues, gained a much clearer understanding of FEMA's position on the Insurance Proceeds reconciliation, and continued to add critical granularity to the underlying financial data for the ongoing ledger reconciliation exercise.

In addition, through several collaborative meetings with Senior IT Management, it has been determined that while potentially appropriate for other areas of grants management reporting, that Microsoft SharePoint is likely not a good fit with the eDiscovery task associated with Pre-Contract Document Retention Review, and/or large scale document retention.

Quarterly Report ending March 31, 2016

With this determination, the Funding Team (aided by IT Management) began work on alternative solutions, with another Microsoft product Power BI (business intelligence) currently identified as the likely solution, and the Team expects to begin demonstrations of the development platform in mid-April 2016.

Item 2. PW #19166 Alternate Project (SSR) Amendment Requests

Amendments Approved by FEMA in the First Quarter:

Facility	Work Description	Approval Date	Amount
Reed HS	Fencing	AIDB #2439: January 8, 2016	\$15,000
Lafayette ES	Phase 1 Refurbishment	AIDB #2316: February 22, 2016	\$4,900,000
Central Kitchens (9 sites)	A/E Fees - Past Work	AIDB #2312: March 10, 2016	\$15,545
Kitchen Contents PWs (2 PWs) Roll-up into PW 19166	Kitchen Contents	AIDB #2298: March 27, 2016	\$10,831,444

Amendments Submitted to GOHSEP in the First Quarter:

Facility	Work Description	Submittal Date	Amount
Wright ES	Cornice Demo and Replacement	AIDB #2470: February 15, 2016	\$700,000
Marshall ES	Amended Request Add'l Scope	AIDB #2264: February 19, 2016	\$3,000,000
McDonogh #28 ES	Flooring Repair/Replacement	AIDB #2478: March 21, 2016	\$300,000
Tubman ES	Custodial Lodge Rehabilitation	AIDB #TBD: March 31, 2016	\$250,000

Amendments Submitted Prior to the First Quarter Pending FEMA Approval:

Facility	Work Description	Submittal Date	Amount
Marshall ES/MS	Refurbishment	AIDB #2264: December 18, 2013	\$870,000
Tubman ES	Renovation + Addition	AIDB #2325: May 13, 2014	\$22,000,000
John McDonogh HS	Renovation and New Gym	AIDB #2314: November 12, 2014	\$32,500,000
Laurel ES	Additional Refurbishment Scope	AIDB #2459: December 7, 2015	\$9,000,000
Wright ES	Cornice Demo and Replacement	AIDB #2470: February 15, 2016	\$700,000

New Construction, Renovations, and Refurbishments

The following campus projects are part of the RSD's continued efforts to build, renovate, and refurbish schools. Planning for these schools will move forward pending the availability of funds and amendment requests will be submitted at that time.

Facility	Work Description
Berhman ES	Renovation

Quarterly Report ending March 31, 2016

Cohen HS	New or Renovation
Clark ES	Refurbishment
McDonogh 7 ES	Refurbishment

Item 3. PW Version Requests

Alternate Project PW 19166, Version Request 5

- Version Request 5 of PW 19166 was obligated by FEMA on January 29, 2016. Version 5 was written to document twenty-three (23) amendment requests, valued at \$190,585,766.03 approved after Version 4 was written. This version was received from FEMA on September 3, 2015, was reviewed for accuracy, signed by the RSD and returned to FEMA on September 21, 2015.

Avery Alexander PW #13305 Version Request 7

- A request to version PW #13305 to include the additional soil removal at the Avery Alexander site was submitted to the Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) on February 2, 2016. The Louisiana Department of Environmental Quality (LDEQ) requirement for the removal of the additional soils as well as the bid documents were uploaded to the LAPA website and notice was given to the FEMA Public Assistance Coordinator (PAC) and the GOHSEP State Applicant Liaison (SAL).

Request to Transfer Funding From Kitchen Contents PWs 16836 & 19299 to the SSR PW 19166

- On May 7, 2014 a request was submitted to GOHSEP/FEMA to transfer funding from kitchen contents PWs 16836 and 19299 to the SSR PW 19166 to more efficiently pay for the kitchen contents/equipment being installed in the RSD schools by the general contractors performing construction on the new, renovated and refurbished schools. In a letter dated March 27, 2016 FEMA approved the request and described how they would de-obligate funding from the two donor PWs and add \$10,831,444.06 to PW 19166. During the next quarter RSD will coordinate with FEMA on the best way to implement these approved changes.

Temporary Modular Facilities

- Continuing with the progress made in the last quarter, the Special Projects Team worked with FEMA PA Staff on the necessary corrections to PW 15696, and received a review copy of the corrected PW version in late March 2016. The Team expects to have FEMA approval for the PW 15696 version by late April 2016.

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- Once approved and obligated, the combined resolution of these two issues will result in a \$4.2M reduction of the overall negative balance and also allow these two PWS to move one step closer to closeout.

Category-G Roll-up

- Due to temporary staff realignments at FEMA (related to spring storm declarations), and the disbanding of the FEMA Alternate/Improved Projects Team, the Category G PW roll-up continues to be delayed; however, as PW 15696 is nearing completion, the Team expects this project to be next in the FEMA queue. The team will continue to push for resolution of this delay, and we hope to have an approved draft PW by late April 2016.

Item 4. Grant Maintenance

Crossover PWS

- FEMA forwarded five crossover PWS (PW #s 13084V2, 13572V2, 13329V1, 15486V1 and 12289C) to the RSD/Orleans Parish School Board (OPSB) teams for review on February 24, 2016. They were reviewed by the RSD team and with concurrence from the OPSB team returned to FEMA on February 26, 2016 and were corrected in the Louisiana Public Assistance program on March 17, 2016. These actions resulted in a total de-obligation of \$284,381.28 for the RSD. This corrective action was requested in a joint memorandum from RSD and OPSB dated July 7, 2015. The RSD requested in the memorandum that any negative balance created from the request be offset by future anticipated insurance proceeds.

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Program Management (PM) & Section 552 Administrative Fees

- The Special Projects team continues to work toward completion of an in-depth analysis of the Project Management (PM) and Section 552 Administrative costs portions of Jacobs/CSRS contracts. In close coordination with Orleans Parish School Board (OPSB), GOHSEP and FEMA, the team has drafted an amendment requesting the clarification for the eligibility framework under Section 552 of the Omnibus Act for PM and administrative costs. In response to this request, GOHSEP at the June 10, 2015 meeting offered a "reimbursement tool" based on the team's methodology presented. The Special Projects team drafted a framework for GOHSEP that takes into account the "reimbursement tool" and is acceptable to them.

Presently, it is in review with FEMA Region #6. The team has met with FEMA regarding the draft Section 552 framework and it is currently being finalized and has received support from GOHSEP on the approach and the services provided.

Quarterly Report ending March 31, 2016

Insurance Reconciliations

- During January 2016, the Special Projects team continued supporting joint OPSB/RSD responses to FEMA Requests for Information (RFIs) on data and issues relating to Insurance Proceeds Reconciliation. By mid-month, all formal RFI responses had been transmitted to FEMA, and FEMA Senior Management had begun requesting informal fact/number checks to support their final response.
- On January 28th, FEMA presented their final determination in a joint meeting with OPSB, RSD, FEMA and GOHSEP in attendance. After completing an analysis of the reconciliation proposal presented by FEMA in that meeting, the Special Projects team advised RSD that the FEMA calculations were based on a misinterpretation of the OPSB insurance policies, that Arbitration was likely the most prudent path forward. The Team further advised that OPSB/RSD should seek an opinion from a law firm with significant FEMA arbitration experience prior to making a final decision.
- To facilitate that advice, two attorneys from the Baker Donnellson firm came to New Orleans on February 18, 2016 and tentatively advised (pending additional research), that OPSB/RSD had a strong arbitration position, and, subsequent to the meeting, advised that they were available to represent the OPSB/RSD at arbitration if retained to do so.
- After a follow-up with FEMA in late February outlining RSD's position on the Business Interruption insurance (BI) determination, the grants team again reached out to the FEMA legal team in early March providing additional copies of the Lexington Policy and the 4th Circuit Court rulings to further substantiate RSD's position.
- On March 15, 2016, RSD Management provided additional documentation to FEMA in the form of the Lexington policy declaration page, which clearly shows that BI is "included" in the coverage, and further, that the amount is not restricted in the policy sub-limits.
- On March 23, 2016, RSD Management received a one sentence response to the March 15, 2016 email stating FEMA will review and respond "as soon as possible." March ended with no further response from FEMA, and with the RSD & OPSB grants team beginning formulation of an official request for action by FEMA.

Negative Balance

- With the majority of non-Project Management/Construction Management (PM/CM)-related Negative Balance resolved, the Special Projects Team continues to focus on resolution of the \$4.2M in issues relating to past modular relocation work at the Abramson and Hughes campuses.
- As noted in Item 3, the Team has received a courtesy copy of the version to PWs 15696 (Holy Cross Modulars) which is currently in FEMA management review, and when approved and obligated will result in a \$.4.2M reduction in the negative balance.

The team will continue to track these and all other Negative Balance issues through to obligation and/or applied payment processing.

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Item 5. Environmental and Historic Preservation (EHP)

Staff continued to provide support on multiple Environmental and Historic Preservation (EHP) issues including design reviews on Secretary of the Interior compliant building rehabilitation as well as memoranda of agreements and streamlined Section 106 consultations between RSD, GOHSEP, FEMA, State Historic Preservation Office (SHPO), and the Advisory Council on Historic Preservation in accordance with the Secondary Programmatic Agreement (2PA).

ES – Elementary School	MS – Middle School	HS – High School
------------------------	--------------------	------------------

- **Allen ES:** The kitchen refurbishment has been added into the scope of work. This work has been presented as an amendment to the tax credit application and RSD is waiting on the SHPO response. Upon completion of the work, documentation of the remaining areas of the work will be done for finalizing the Part III. Approval for the amendments 2-4 are still pending, no issues are anticipated as these deal with having refurbished windows in lieu of replacement and the kitchen scope.
- **Bauduit ES:** Amendments to include the refurbishment of windows and front doors have been submitted to FEMA and SHPO. The project is just entering the construction phase.
- **Bell MS:** FEMA has been sent the confirmation of the Bell School transfer but has not acknowledged the receipt yet. RSD anticipates this will end the consultation process on the property.
- **Frantz ES:** Waiting for notification by the Louisiana Department of Tourism that the approved historical marker is fabricated and installed at which time FEMA will be notified of the completion of this mitigation measure.
- **Lafayette ES:** RSD has received FEMA approval and REC. Currently, the project is bidding.
- **Marshall MS:** The scope of work has been amended to include window refurbishment and mechanical changes and CD's are expected in June. A partial submission has been made to FEMA showing the intended ventilation penthouses in order to confirm the type of mechanical system intended for use. FEMA is contracting for the archaeological testing that will start in May 2016. The revised plans will be resubmitted to FEMA EHP when they are received from the architect.
- **John McDonogh HS:** A preliminary set of plans was reviewed with the intention of working concurrently with the architect due to the CMAR procurement process not having the design phases as clearly defined. RSD sent a list of items to be addressed and is waiting for a design development set to be submitted before sending for FEMA review.
- **Tubman ES:** The intent to retain the cottage and discussions regarding the intended scope for the renovation plans has been discussed with the architect. RSD has submitted an amendment to the tax credit application to the SHPO for the retainage of this element, and this amendment forwarded to FEMA for assurance of the intent to retain the cottage. No plans are available yet but the scope of work submitted was confirmed in several meetings with the architect.

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- **Booker T. Washington HS:** After assessing the existing plans in development, a list was created outlining scopes of work missing with regard to character defining features outlined in appendix B of the Memorandum of Agreement (MOA.) Several meetings have been held to clarify the scope of the interpretive display that will be required of RSD and that required of the architect. A revised matrix of responsibility has been completed and distributed. A site visit with the architect was made to determine the conditions of the items stored for recoupment. The most notable missing items are the hanging lights in the foyer of the auditorium.
- **Sophie Wright:** The architect provided the final drawings for the replacement of the cornice which were reviewed by FEMA with a minor change which was implemented in the final set. This was also submitted to SHPO as an amendment to the tax credit application and has been found acceptable.

Item 6. Project Support

Tax Credits

State Historic Rehabilitation Commercial Tax Credits

In addition to preparing applications for projects sufficiently complete in the design phase to be representative of the scope of work, monitoring the construction changes is taking place in order to notify SHPO of any that appear to affect the tax credit applications. The status is as follows:

- **Allen:** A total of 5 amendments to the tax credit application have been submitted. RSD is pending approval on amendments 3, 4I, and 5. No issues are anticipated.
- **Bauduit:** No additional work is needed at this time.
- **Crossman:** The anticipated completion is May at which time RSD will proceed with the Part III application and photographs.
- **Gentilly Terrace:** RSD has submitted and received approval on the second amendment for this application. RSD anticipates starting the Part III application this quarter.
- **Green:** RSD does not anticipate tax credits due to the replacement windows.
- **Jackson:** Amendments 5 and 6 supplanting prior amendments were submitted delineating the adjusted scope of work. These approvals are pending.
- **Laurel:** An amendment showing the refurbishment of the wood windows was submitted recently and is pending approval.
- **McDonogh 28:** The work is complete. RSD has photographed the finished school and is beginning work on the Part III of the application.
- **McDonogh 42 ES:** Part III application complete pending final Qualified Rehabilitation Expenditures expected in this quarter.

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- **Tubman ES:** RSD has received confirmation that the cottage will remain and not be demolished. An amendment has been prepared indicating the scope of work for the cottage has been submitted to SHPO for their review.
- **Wright:** The amendment has been prepared submitting the final documents showing the demolition and replacement of the exterior cornice for submission to both Federal and State agencies. Their approval is pending and RSD anticipates no issues.

Interpretive Displays

Jacobs/CSRS is continuing to coordinate efforts to complete interpretive displays pursuant to the MOA's Historic Programmatic Memorandum of Agreements and Findings of Effect.

- **Booker T. Washington High School:** Several meetings with the team have been held, including a site meeting for review of the items to be reused within the new plan. Additionally, a clarification of responsibilities for the interpretive display in the form of an action item matrix has been distributed.
- **George Washington Carver High School:** RSD has begun activities to acquire the rights to the compilation of images of the 1950s schools, suggested by FEMA, from archived locations for selection by the RSD to be included in the display. An historical consultant author has been retained to edit the 1950s Master Plan video to 3 and 5 minute lengths as part of the display. The Alumni have engaged an artist who has provided three thumbnails of exciting quality and content art prints that will be a part of the Interpretive Display installation. The balance of his work is forthcoming. Staff continues to coordinate with the Carver Alumni Association, FEMA and SHPO to ensure the requirements of the SMM (as amended) are included in the Interpretive Display.

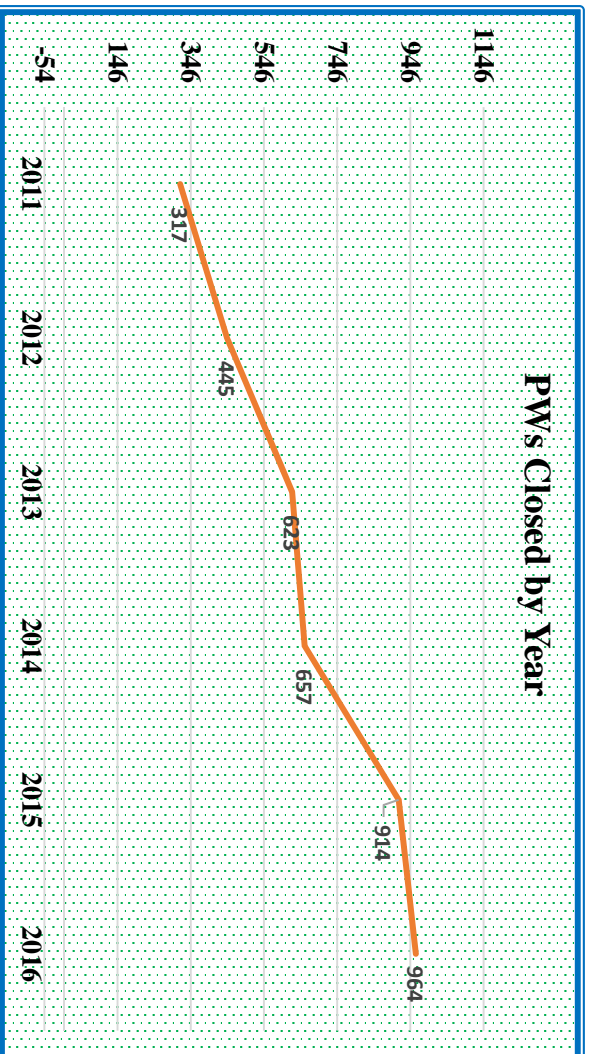
Quarterly Report ending March 31, 2016

Item 7. Closeout

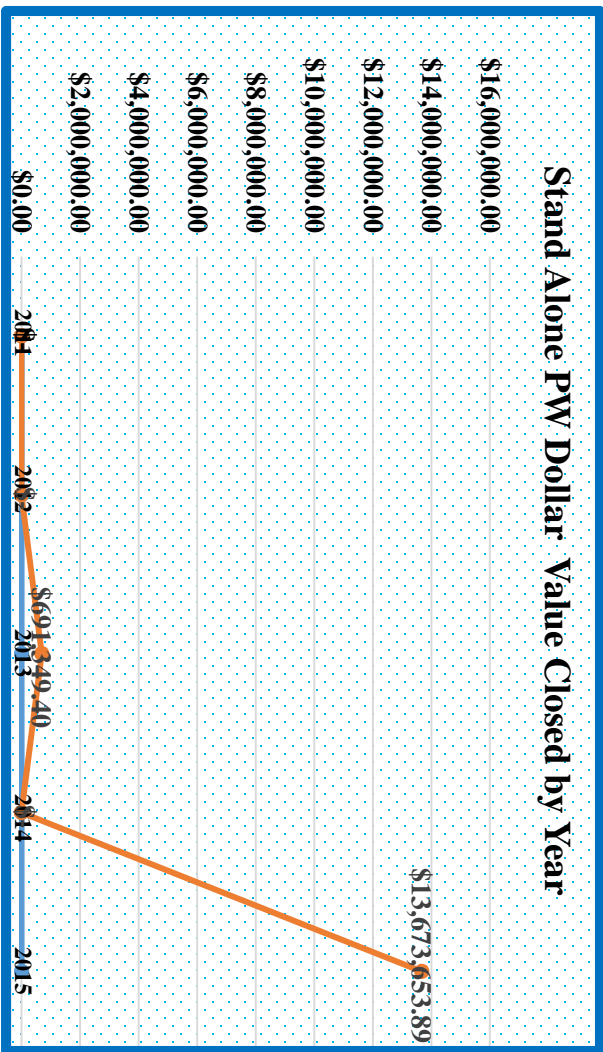
Louisiana Department of Education & GOHSEP

- The Closeout Team continues to have weekly closeout and funding meetings with RSD and LDOE to go over all projects that are currently being handled by the team. The Closeout Inspection Team also continues to work closely with GOHSEP and FEMA inspection departments to ensure all projects needing site inspections are being handled and properly inspected. The first two charts listed below reflect what has been closed since 2011 and the dollar value tied to each year. In addition, the SSR chart reflects the projects that are open, completed and ready for pre-closeout, reconciled by the closeout funding team, and what has been submitted to LDOE. To date, the following projects have been approved and signed by RSD and have also been submitted to LDOE: Armstrong, Louis ES; Augustine, Israel MS; Dibert, John ES; Haley, Oretta ES; Hansberry, Lorraine ES; Henderson, Murray ES; Shaw, John ES, Tureaud, A.P. ES. Once approved by LDOE, these projects will then be submitted to GOHSEP for a pre-closeout review and then forwarded to FEMA to be filed in LAPA as pre-closed until all projects within each of the sites are closed.

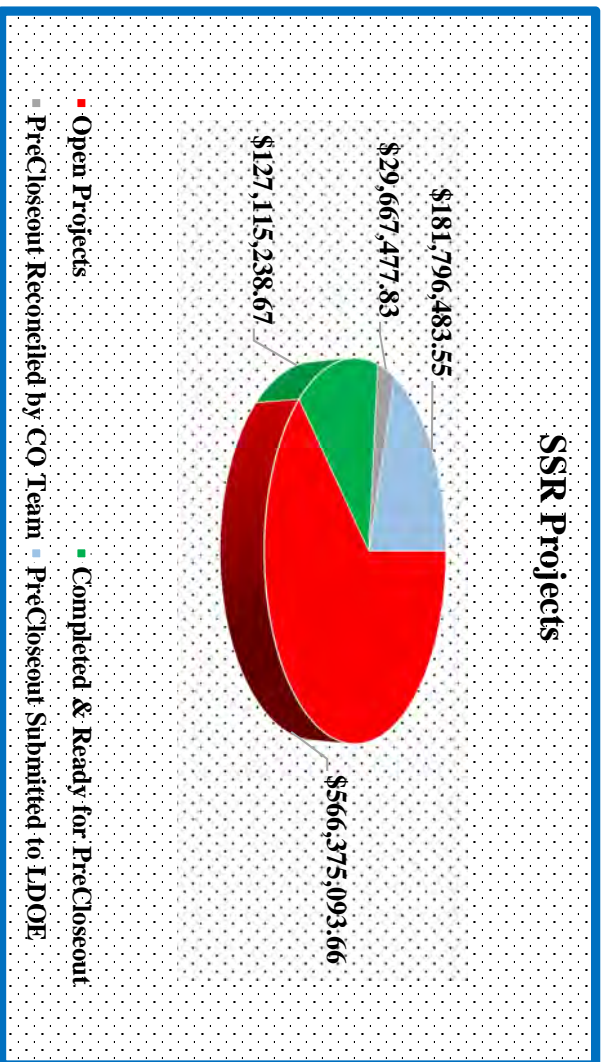
RSD Closeout Status



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Quarterly Report ending March 31, 2016

Item 8. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$131,666,610.69	\$89,229,198.99	\$42,437,411.70
Debris Removal/Demolition Costs	\$0.00	\$0.00	\$0.00
Immediate Re-Occupation Costs	\$4,204.20	\$4,204.20	\$0.00
Labor and Equipment Costs	\$1,527,909.28	\$1,388,867.12	\$139,042.16
Management Costs	\$19,659,050.43	\$15,207,458.82	\$4,451,591.61
Permanent Facility Repair	\$2,108,003.52	\$1,441,138.13	\$666,865.39
Permanent Facility Replacement	\$1,182,124,067.58	\$959,471,918.26	\$222,652,149.32
Stabilization/Temporary Roof Repair	\$167,911.81	\$225,924.70	-\$58,012.89
Temporary Facility and related costs	\$166,765,761.48	\$139,776,196.33	\$26,989,565.15
Grand Total	\$1,504,023,518.99	\$1,206,744,906.55	\$297,278,612.44

Recovery School District Totals	December 31, 2015	March 31, 2016	\$\$ Change
Eligible Obligated	\$1,504,432,475.27	\$1,504,023,518.99	\$408,956.28
Federal Paid	\$1,155,891,732.74	\$1,206,744,906.55	\$50,853,173.81
Federal Balance	\$348,540,742.53	\$297,278,612.44	\$51,262,130.09

NOTE: Information obtained from the Louisiana Public Assistance System on March 31, 2016.



Appendix B OPSB Funding Analysis Reports



Appendix B OPSB Funding Analysis Reports

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Part I

Item 1. Executive Summary

General

The 1st Quarter of 2016 was a period of immense progress, extensive analysis and in-depth reconciliation for the Orleans Parish School Board (OPSB) Funding Team. In addition, the Funding Team achievements this quarter consisted of the following: 1) the submission of one (1) Amendment Request in order to amend the scope of work in PW #19290, 2) assisted in reviewing and the submission of twenty four (24) reimbursement packages (\$26.1M), 3) the submission of one (1) PW for Close-Out, totaling \$243k, 4) facilitated closing one (1) PW that was submitted for close-out within the past six (6) months for a total of \$3.9M, 5) composed a cost reasonableness analysis, accompanied by a Memorandum, for the Lusher Elementary School Refurbishment Project (\$4.3M), which in turn was submitted to GOHSEP in March, 6) submitted a letter to GOHSEP and FEMA notifying all parties of the transfer of vacant and surplus properties between the Recovery School District (RSD) and the OPSB, 7) the extensive examination and in-depth expenditures associated with PW #19289 (OPSB Temporary Facilities), in turn yielded \$2.3M in subsequent reimbursement submissions, 8) reviewed nine (9) PWs transmitted by FEMA, 9) "built" onto the currently developed OPSB RRF/AIDB # tracking mechanism to mirror the LouisianaPA.com Cost Estimating Tracking (CET) Tool, 10) continue to respond to GOHSEP DRS inquiries pertaining to RRF submissions, and 11) our overall due diligence on all FEMA Historic Preservation matters. The above accomplishments could not have been attained without the ongoing positive and open relationships between FEMA, GOHSEP, the Disaster Recovery Section(s) (DRS), GOHSEP/GCR Close-Out, OPSB Budget & Accounting personnel and the entire Jacobs/CSRS Funding Team.

Over the past six to nine months, our team has been devoted to reconciling and aligning all expenditures (i.e. pay applications, invoices, documentation etc.) within SSR PW #19290. The Funding Team's ultimate goal is to ensure all expenditures are contained within the correct CET "Bucket" (A/E, Construction, Building Commissioning, Demolition, etc.) in order to: 1) effectively track and monitor remaining eligible monies on all project and 2) identify projects ready for "Pre-Close-Out" Candidacy. Until this past quarter, our Team was unable to export all expenditures (tied to the CET "Buckets) within PW #19290; due to various add-ons within LouisianaPA.com we now have the ability to export the data and tie directly to OPSB/Jacobs/CSRS financial data. This capability increases visibility amongst all stakeholders and also allows for increased efficiency when reviewing/submitted reimbursements.

Federal Funds Paid totaled \$19.47 million (in 1st Quarter 2016), for a total of \$267.2 million paid as of March 31, 2016.

SUMMARY OF OBLIGATED PROJECTS*

CURRENT OBLIGATION	FEDERAL FUNDS PAID	FEDERAL FUNDS BALANCE
\$409,540,866.44	\$ 267,180,592.85	\$ 142,051,051.32

* Current Obligation reflects the total amount approved by FEMA. Federal Funds Paid denotes the total amount paid to the Applicant from current obligated funds. Federal Funds Balance reflects the total available amount remaining to be paid.

Item 2. SSR Amendments

PROJECT OVERVIEW

The \$316M SSR PW #19290, along with an additional \$50M for items such as contents and temporary student transportation, was obligated by FEMA in 2010 to fund work outlined in the Master Plan for rebuilding of the Orleans Parish Public Schools. With the SSR complete, Jacobs/CSRS continues to amend the scope of work to include numerous active projects from the Master Plan.

New Amendment Requests

Facility	Work Type	Work Description	AIDB # & Approval Date	Amount
Alice Harte Elementary School	New Work	Demolition	AIDB #2464: February 1, 2016	\$424,000.00

Amendments will be ongoing as projects move into design and construction. This will maintain grant alignment with the Master Plan for Orleans Parish Schools.

Of the amendments submitted in FY2014, FY2015, and FY2016 the following were approved by the Governor's Office of Homeland Security (GOHSEP) and FEMA this quarter:

This quarter no new amendment requests were approved to GOHSEP/FEMA.

Item 3. Alternate Project PW #19290 – Pre-Closeout Standard Operating Procedures

PROJECT UPDATES

Orleans Parish School Board Pre-Closeout Standard Operating Procedures, Check list and Processes

The Jacobs/CSRS Funding Team understands the uniqueness of the SSR PW #19290 and the challenges that may arise when requesting pre-closeout on completed projects/facilities/scopes of work. Due to this complexity and the considerable number of approved projects within the SSR, our team devoted a significant amount of time (within the first quarter) developing a “Pre-Closeout” Standard Operating Procedures (SOP) and Processes, along with a “Pre-Closeout” Checklist. These processes will be extremely beneficial to our team in determining whether a project is ready for “Pre-Closeout”, and if so, what documentation and or analysis is required for the file.

OPSB SSR Pre-Closeout Standard Operating Procedures

PURPOSE:

The purpose of the SSR pre-closeout process is to certify that all work has been completed for each facility and all of the eligible costs have been reimbursed. By doing this upon completion of each facility, it will take less time to close-out the project as a whole once all of the facilities are complete. A comprehensive closeout analysis will significantly reduce the financial risk to the Orleans Parish School Board and minimize audit potential.

The Funding Team determined that a comprehensive checklist would be the most beneficial mechanism to building the processes and standard operating procedures. This would ensure that all projects have an identical review and the relevant documentation is considered. The checklist will not only be utilized as a guide to follow when preparing projects for Pre-Closeout, but a way to identify gaps and or missing documentation within the file. Our team has determined that once the final invoice and or pay application has been submitted in LouisianaPA.com for reimbursement that will be the trigger to begin gathering all documentation required for closeout on that specific project/facility/site.

Orleans Parish School Board Budget				
Jacobs/CSRS Budget Tracking				
Funding Source				
AIDB #/Facility				
Street Address				
AIDB # Federal Amount Approved				
AIDB # Actual Cost Amount				
AIDB # Federal Amount Paid				
Yes	No	N/A		
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		1.FEMA AIDB/Facility Approval Letter
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		2. Amendment Requests
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		3. Time Extension Request
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5. Design/ A & E Documentation
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.1 Advertisement Affidavit
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.2 Invoice for Advertisement
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.3 Copy of Request for Qualifications
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.4 Recommendation including tabulation data of selected firm
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.5 State of Qualifications of Selected Firm (s)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.6 Selected Firm
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		5.7 Notification of Intent to Award

The SOP and processes will be critical to the success of the close-out and the ability to maintain consistency across all project reviews. There are certain criteria and steps that both GOHSEP and FEMA will require of our team and with these mechanisms in place, it will allow for the capability of pinpointing and retrieving documentation whenever necessary/requested.

With these mechanisms in place, the Funding Team will ultimately ensure the following:

- 1) All scope was followed and completed as outlined with in the approved Amendment Request,
- 2) Proper procurement procedures were followed according to FEMA guidelines,
- 3) All eligible funds were reimbursed and if not, is a cost reasonableness analysis required, and
- 4) All relevant documentation is contained within the file

Processes have also been outlined as to the folder structure for the pre-closeout documentation. Each project, approved within SSR PW #19290, will have an identical folder structure. Again, this will allow for our team to safeguard against gaps in documentation and our ability to provide the necessary documentation to GOHSEP, when requesting close-out.

With the SOP, checklist and processes in place, any member of the OPSB and or other Jacobs/CSRS team members, will have the ability to follow the review process and the overall documentation structure; this will certainly enable a seamless transition for when the SSR is closed out as a whole. Lastly, our Team's SOP, checklist and process are in line with the policies and procedures that both FEMA and GOHSEP require when closing projects.

Item 4. RRF and Grant Processing

PROJECT STATUS

The Funding Team supports ongoing capital improvement projects by working in conjunction with the Jacobs/CSRS Project Managers and FEMA to assure project activities and estimates align with Project Worksheet scope through the amendment process.

In the 1st Quarter of FY2016, Jacobs/CSRS assisted the OPSB in submitting twenty-four (24) Reimbursement Request Forms (RRF) requests. The following RRF's were submitted for payment:

#	Facility	AIDB #	Vendor	Description	RRF #	Amount
1	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	New Work: PW #19290	202	\$4,133,991.35
2	Audubon Renovation + Addition	1395	FHP Tectonics Corporation	New Work: PW #19290	203	\$2,500,469.00
3	Audubon Renovation + Addition	1395	Blich Knevel Architects	New Work: PW #19290	204	\$11,547.26
4	Lusher Fortier High School	2107	CORE Construction Services, LLC	New Work: PW #19290	205	\$1,618,701.84
5	Lusher Fortier High School	2107	CORE Construction Services, LLC & SCNZ Architects	New Work: PW #19290	206	\$3,351,969.87
6	McDonogh #35 (Phillips/Waters)	1398	Citadel Builders, LLC.	New Work: PW #19290	207	\$259,463.58
7	Lusher Elementary School	1838	Meyer Engineering, Ltd.	New Work: PW #19290	208	\$358,399.19
8	Warren Easton High School	1840	Tuna Construction, LLC	New Work: PW #19290	209	\$129,719.46
9	New Lake Forest School at the Greater St. Stephens Site	1818	The McDonnel Group, LLC	New Work: PW #19290	210	\$3,118,741.40
10	Alice Harte Elementary School	1396	Woodrow Wilson Construction & WDG Architects Engineers	New Work: PW #19290	211	\$2,118,135.70
11	Nelson Elementary School	2112	Blanchard Mechanical Contractors	New Work: PW #19290	212	\$1,039,114.31
12	New Pk-8 at North Kenilworth	1413	Woodrow Wilson Construction & Mathes Briere Architects	New Work: PW #19290	213	\$507,799.70
13	New Pk-8 at North Kenilworth	1413	Woodrow Wilson Construction	New Work: PW #19290	214	(\$1.00)
14	New Lake Forest School at the Greater St. Stephens Site	1818	Imre Hegedus & Associated Architects	New Work: PW #19290	215	\$179,126.91
15	McMain Gym	1402	Ellis Construction, Inc.	New Work: PW #19290	216	\$1,470,090.56
16	McMain Gym	1402	Fidelity & Deposit Company of Maryland	New Work: PW #19290	217	\$2,911,267.24
17	Temporary Transportation	N/A	Durham School Services	PW #19288	2	\$85,101.97
18	Temporary Lease Facility	N/A	St. Henry	PW #19289	16	\$16,698.00
19	Temporary Lease Facility	N/A	St. James	PW #19289	17	\$387,294.00

20	Temporary Lease Facility	N/A	St. James	PW #19289	18	\$120,225.00
21	Temporary Lease Facility: Kitchen	N/A	St. James	PW #19289	19	\$38,000.00
22	Temporary Lease Facility: Repairs	N/A	St. Paul	PW #19289	20	\$458,040.24
23	Temporary Lease Facility: Repairs	N/A	Our Lady of Lourdes: Satterfield and Pontikes	PW #19289	21	\$1,227,600.00
24	Temporary Lease Facility	N/A	Our Lady of Lourdes	PW #19289	22	\$42,657.14
Grand Total: Reimbursement Request Submitted 1st Quarter FY2016						\$26,084,152.72

Item 5. Environmental and Historic Preservation (EHP)

PROJECT UPDATES

We continue our support in rectifying the multiple EHP issues including Section 106 consultations, compliance with Secretary of Interior building remediation and memorandum of understandings between OPSB, GOHSEP, SHPO, FEMA and The Advisory Council on Historic Preservation.

- **Almonaster – OPSB Historical Plan Restoration:** Discussions are still ongoing regarding the remediation of the balance of drawings retrieved from the destroyed Almonaster facility. Additionally, the team continues to investigate potential archival facilities to receive the balance of the originals post restoration.
- **Audubon:** Minor items have been resolved in part and we are taking the Part III photos of the completed construction for tax credit review. FEMA returned comments on the narratives for the plaques throughout the school to which we have responded. If approved, we will begin implementation of the plaques and pictures for the various areas and features.
- **Easton:** No EHP activities were required this quarter. Construction is completed and we are preparing the Part III of the tax credit application for internal review. We are still waiting on approval of an amendment submitted to resolve questions on the Part II tax credit application.
- **Lusher Elementary School (Bridge):** No EHP activities have occurred during this quarter. A second tax credit amendment has been approved by SHPO and we are waiting on construction to be complete before beginning the Part III application for tax credit.
- **Lusher Fortier High School:** We have inspected the site to photograph the fur downs in the classrooms to create an amendment in response to the concern that the fur downs would impact the visibility of the windows. We believe the condition is acceptable and a viable solution, and we are forwarding site photos with an amendment for SHPO review. When construction is complete, we will proceed on developing the Part III of the tax credit application.
- **McMain Stabilization:** During construction it was determined that the character defining feature, wood flooring, has been undermined by moisture penetration and termites and needs replacement. We are waiting on change order documentation to determine the areas of damage and the extent of removal.

Tax Credit Standings:

- **Audubon:** The Part III tax credit application is complete with the exception of the qualified expenses calculation which is implemented by a third party. When determined, the final part of the tax credit application will be submitted.
- **McMain Stabilization:** No Tax Credit Activities this quarter. We are following up on the wood floor change order to submit as an amendment when provided.
- **Lusher Elementary School:** No Tax Credit Activities this quarter.
- **Lusher Fortier:** No Tax Credit Activities this quarter. We anticipate putting together the Part III of the application

in the upcoming quarter. Although we have the photos relative to the interior fur downs, we will be photographing the complete School this quarter for completion of the application.

- **Easton:** We anticipate putting together the Part III of the application this quarter. Masonry pictures are complete.

Item 6. Special Initiatives & Deliverables Completed

PROJECT UPDATES

AIDB #1838 - Lusher Elementary School Refurbishment – Single Bid – Cost Reasonableness Analysis

On February 11, 2015, the Lusher Elementary School (“Lusher”) Refurbishment Project was publicly bid and the OPSB only received one (1) bid. The single bidder was Dynamic Constructors, LLC with a base bid of four million thirty-five thousand dollars and zero cents (\$4,035,000.00) and two submitted add alternate bid amounts of seventy-nine thousand dollars and zero cents (\$79,000.00) and two hundred twenty-eight thousand dollars and zero cents (\$228,000.00); for a total of \$4,342,000.00 (including both add alternates). The architects pre-construction estimate that is required at the notice of advertisement was five million nine hundred eighty eight thousand dollars and zero cents (\$5,988,000.00).

A total of seven (7) contractors were in possession of plans for the project prior to the official bid date, so therefore, Jacobs/CSRS anticipated receiving multiple bids for the scope of work at Lusher. Furthermore, the bid was also delayed several times: 1) for an environmental amendment and 2) requested by multiple potential bidders because of conflicting bid dates on other OPSB/RSD projects. As this project is utilizing FEMA funds, it was critical that OPSB & Jacobs/CSRS not only demonstrate the project followed proper procurement, but also illustrate competitiveness within the market. Unfortunately, as mentioned above, only one bidder responded on February 11, 2015. The bid received with alternates was \$1,646,000.00 below the architect’s pre-construction/AFC estimate of \$5,988,000.00.

In March 2015, the Funding Team performed the following:

- 1) Examined the single bid against the scope of work identified in the plans/specifications prepared by the architect and,
- 2) Reviewed the pre-construction estimate to pinpoint areas of “over-estimation”.

A Memorandum was prepared, accompanied by a high level cost analysis illustrating that the single bid received was in alignment with the scope of work. On February 22, 2016, GOHSEP notified OPSB/Jacobs/CSRS that the Memorandum and analysis provided was insufficient to demonstrate cost reasonableness for the single bid received.

Our team (Funding Team & In House Jacobs/CSRS Cost Estimator) began to gather additional documentation to justify cost reasonableness for the Lusher Refurbishment Project utilizing the following methodology/framework:

- 1) Extracted the Schedule of Values (SOV) from AIA G702,
- 2) Segregated out each Division of Work (Site Civil / Structural / MEP / etc.),
- 3) Examined the physical construction drawings (CD) of the SOW in comparison to the SOV Division of Work: in order to fully identify all SOW items and,
- 4) Systematically examined every line item within the SOV and obtained comparison pricing of the SOW to RS Means and or historical cost data from the below previous competitively bid OPSB/RSD construction projects for HVAC / Electrical / Lighting / Intercom / Fire Alarm (each division is color-coded with subtotals within the respective project continuation sheets for ease of review):
 - A. Sylvania C. Williams Elementary School HVAC (RSD Project #20100800): Received a total of seven (7) bids,
 - B. Sylvania C. Williams Elementary School AHU (RSD Project #20110876): Received a total of three (3) bids,

- C. Drew Elementary School Renovation (RSD Project #20120754): Received a total of two (2) bids,
- D. McDonough #42 Renovation (RSD Project #20120904): Received a total of three (3) bids,
- E. Sophie B. Wright Renovation (RSD Project #20120905): Received a total of three (3) bids and,
- F. Lusher Fortier Refurbishment (OPSB Project #20110863): Received a total of five (5) bids.

The methodology/framework as discussed above was a combination of RS means and historical/competitive square footage pricing. Furthermore, Lusher is remaining open during the refurbishment project and there are particular SOW items that needed be “phased”: meaning that certain divisions of work cannot be performed while students are present (i.e. after normal hours / nights / weekend work is required). Jacobs/CSRS accounted for that via a percentage of the overall SOW, whereas the contractor most likely increased various SOW items (such as elevator work / structural steel / concrete) to offset the difficulty and additional costs. Furthermore, the Lusher Elementary School is an extremely tight site, therefore not all materials can be delivered and stored onsite appropriately, which adds an additional layer of difficulty and associated costs.

After the comprehensive analysis was complete, the Funding Team prepared another Memorandum (accompanied by eighty-six (86) pages of supporting documentation) to GOHSEP; 1) providing the information/project history regarding the single bid received and 2) providing a high level and detailed analysis to illustrate the cost reasonableness of the single bid, utilizing RS Means and historical/competitive square footage costs.



Lusher Elementary School – Single Bid - Cost Reasonableness Analysis
AIDB #1838; Project #2011-0858-0001

Date Prepared:	March 22, 2016
Prepared By:	Paul Tortorici, Jacobs/CSRS Program Management
FEMA Disaster No.:	DR 1603 –LA Hurricane Katrina
Applicant:	Orleans Parish School Board (OPSB)
EFIS:	071-LFT13-00
Project Title/Facility:	Lusher Elementary School – Project #2011-0858-0001 – AIDB #1838
Facility Address:	7315 Willow St, New Orleans, LA 70118
PW Number:	PW #13290
Requested By:	Governor’s Office of Homeland Security & Emergency Preparedness
Cost Analyzed:	Lusher Elementary School – Single Bid: Dynamic Construction - \$4,342,000.00
Purpose:	Cost Reasonableness of Single Bid
Attachments:	Pages 2 thru 7: Overall Cost Reasonableness Analysis – Lusher Elementary School Pages 8 thru 66: Competitively Bid OPSB/RSD Project – Historical Pricing for HVAC / Electrical / Lighting / Intercom / Fire Alarm Pages 67 thru 86: Individual Division Estimates from RS Means

Lusher Elementary School - Cost Reasonableness Analysis
High Level Summary

Division Description	Schedule of Value	Cost Comparison
Division 01: General Conditions	\$619,152.07	\$462,613.38
Division 02: Existing Conditions	\$114,480.94	\$136,114.65
Division 03: Concrete	\$130,091.98	\$105,614.94
Division 04: Masonry	\$72,224.59	\$87,236.90
Division 05: Metal	\$121,734.36	\$104,728.65
Division 06: Wood/Plastics/Composites	\$6,345.95	\$19,883.10
Division 07: Thermal & Moisture Protection	\$101,997.20	\$57,701.90
Division 08: Openings	\$708,238.19	\$637,179.75
Division 09: Finishes	\$786,265.24	\$616,101.59
Division 10: Spectacles	\$45,863.15	\$35,351.75
Division 14: Conveying Equipment	\$104,073.58	\$134,500.00
Division 23: Heating / Ventilation / AC	\$841,473.01	\$998,306.40
Division 26: Electrical	\$379,487.84	\$492,215.44
Division 27: Communications	\$22,845.42	\$82,745.35
Division 28: Electronic Safety & Security	\$22,845.42	\$93,442.30
Division 31: Earthwork	\$118,998.26	\$51,805.00
Division 32: Exterior Improvements	\$25,383.80	\$52,885.72
Specified Construction Contingency	\$120,000.00	\$370,576.34
School in Session - Phased Work		\$370,576.34
Tight Site - Limited Mobility		\$92,644.09
Grand Total	\$4,342,000.00	\$5,002,173.59
Overall Tolerance Ratio	-13%	13% Less than RS Means / Historical Data

The cost analysis illustrated that the single bid of \$4,342,000.00 for the Lusher Elementary School Refurbishment Project was not only cost reasonable, but **13%** percentage less than comparison pricing from RS Means and competitively bid historical project cost data. The Memorandum and Analysis were uploaded to LouisianaPA.com on March 22, 2016 and all associated reimbursement submissions are currently in the Detailed Review / LLA queue.

Project Worksheet #19290 Version 2

- FEMA transmitted PW to OPSB/Jacobs/CSRS – version request formalized/memorialized all approved Amendment Requests in the past twenty-four (24) months
- Funding Team reviewed 1000+ page PW and identified a number of edits/revisions
 - Coordinated with FEMA over the course of seven (7) days to resolve issues / dates / scopes of work etc.
- OPSB signed on 1/25/16 and PW was transmitted back to FEMA on 1/26/16

Audubon School: Historic Plans – Section 106 Requirements

- As part of FEMA’s Section 106 review for rehabilitation and renovation of the Audubon Elementary School, an agreement was developed, including mitigation measures, to resolve the adverse effects to this historic property
 - These mitigation measures included the remediation and stabilization of architectural plans and drawings for this historic school (constructed 1923, architect: E.A. Christy)
- Also part of the Section 106 requirement was to find an appropriate place to house the original/remediated historic plans
 - Funding Team coordinated efforts with FEMA EHP and Tulane Southeastern Architectural Archives (SEAA)
- Deed of Gift was signed by Superintendent Dr. Lewis on 1/8/16
- Original/remediated Historic Plans were transmitted/delivered to SEAA on 1/11/16
- Imperative this action was completed – ability to now close out Section 106 requirement

Audubon School Renovation: PW #19290 – AIDB #1395

- Funding Team prepared an analysis of FHP Tectonics Pay Applications #18-24: upon review it was determined that certain nullified amounts were not consistent across Pay Applications
 - Coordinated a meeting with the A/E and Jacobs/CSRS PM on 1/7/16 to gain a better understanding of what transpired with the non-confirming structural steel
- Funding Team composed a Memorandum to File, accompanied by an Analysis to demonstrate the chain of events to GOHSEP DRS of what/how certain items transpired between Pay Applications #18-37
- Compiled all RRF documentation, totaling \$2.5M, which was submitted to LouisianaPA.com on 1/20/16

MEMORANDUM

Date: 1/6/2016
To: GOHSEP
From: **Jacobs/CSRS:** Kelly Cothens
Jacobs/CSRS: Paul Tortorici
OPSB: Lindsay Carter, Keonra Ratcliff
CC: **Jacobs/CSRS:** Paul Tortorici
OPSB: Lindsay Carter, Keonra Ratcliff
Subject: **Oleans Parish School Board Audubon Pay Applications**

This Memorandum is being issued to inform GOHSEP of a unique circumstance surrounding the non-confirming steel construction and subsequent FHP Tectonics Corp. Pay Applications 18 through 23.

On 11/5/2013, it was documented that there was an issue with the steel during the construction. Selective demolition was needed to expose the structural steel for review and analysis to determine the extent of work that needed to be corrected. The architect estimated that the possible impact to the scope of work in place to be \$1,255,409.00. Assuming that the values indicated by FHP Tectonics Corp. were accurate to the represented cost of the work, a factor of 1.5% was applied to the resulting values, which factor would reasonably cover demolition, degree of difficulty, new fabrications, etc. Therefore, the determination was made that until the potential loss equated to \$1,833,114.00 on Pay Application 18 payment would not be rendered; this was to protect the Owner until the non-confirming steel was corrected. Subsequently, the amount nullified *in entirety*, associated with the non-confirming steel, throughout Pay Applications 18 through 23 equated to \$2,090,064.00.

	Pay App #24	Pay App #25	Pay App #26	Pay App #27	Pay App #28	Pay App #29	Pay App #30
Total Complete and Stored to Date	\$10,946,498.12	\$11,037,238.84	\$11,071,051.71	\$11,201,712.74	\$11,340,343.16	\$11,419,057.32	\$11,480,529.93
Total Nullified	-\$2,090,064.00	(\$2090064.00	-\$2,090,064.00	-\$2,090,064.00	-\$2,090,064.00	-\$2,090,064.00	-\$2,090,064.00
Recertified				\$808,845.00	\$808,845.00	\$808,845.00	\$808,845.00
New Total Complete and Stored to Date	\$8,856,434.12	\$8,947,094.84	\$8,980,978.71	\$9,120,493.74	\$10,059,124.16	\$10,137,838.32	\$10,199,310.93
Minus Retainage	-\$442,821.71	-\$447,254.74	-\$449,049.39	-\$496,024.68	-\$502,594.21	-\$506,891.32	-\$509,965.55
Total Earned-Less Retainage	\$8,413,612.41	\$8,499,740.10	\$8,531,938.32	\$9,424,469.06	\$9,556,167.95	\$9,630,946.40	\$9,689,345.38
Less Previous Payments	-\$8,349,743.95	-\$8,413,012.41	-\$8,499,740.10	-\$8,531,938.32	-\$9,424,469.06	-\$9,556,167.95	-\$9,630,946.40
Due this pay App	\$63,868.56	\$86,127.69	\$32,198.22	\$892,530.74	\$131,698.99	\$74,778.45	\$58,398.98

PW #19289 Temporary Lease PW – Reconciliation Analysis + RRF Submissions

- During the 1st Quarter our Team reviewed expenditures currently submitted on PW #19289, while cross-referencing to data/documentation contained within our comprehensive analysis
 - Comparing Data/RF's/Payments/Outstanding Items
- Identified the following:
 - St. James Temporary Facility = \$545k that was eligible, but had not been submitted to date: combination of:
 - 1) Months not submitted, 2) Partial Payments (due to incorrect lease terms outlined in the obligated PW), and
 - 3) Kitchen Lease Payments

	Lease Not submitted	Partial Payments	Kitchen Lease not submitted
Amount Requested	\$74,432.00	\$45,800.00	\$322,745.00
Date:	\$0.00	\$0.00	\$0.00
Obligated in PW	\$1,161,982.00	\$387,294.00	\$774,588.00
Sub Total - OPSB			
OPSB - Checks	\$1,161,982.00	\$387,294.00	\$774,588.00
			\$64,549.00
			\$0.00
			\$64,549.00
			\$0.00
			\$64,549.00
			\$106,823.50
			\$38,000.00
			\$33,000.00
			\$74,000.00

Check #	Amount Submitted	OPSB Paid Amount	Month	St. James	St. James Amendment #1	St. James Amendment #2	St. James Amendment #3	St. James Lease Indefinite Amounts	St. James Kitchen /Large Equipment	St. James Kitchen Indefinite costs
				\$32,274.50 Per month Dates: 8/1/2007- 7/31/2010	\$32,274.50 Per Month Dates: 8/1/2010- 7/31/2011	\$32,274.50 Per Month Dates: 8/1/2011- 7/31/2013	\$32,274.50 Per Month Dates: 8/1/2013- 9/30/2013	Indefinite	\$1,000.00 Per month Dates: 8/1/2007- 9/30/2013	Indefinite

- St. Paul Temporary Facility = \$458k that was eligible, but had not been submitted to date: consisted of six (6) Pay Applications for the repair costs at the temporary facility
 - Our Lady of Lourdes Facility = \$1.27M that was eligible, but had not been submitted to date: a combination of repair work and omitted months for February/March 2009. Funding Team prepared a Memorandum outlining the omission of the months and subsequent payments in 2010
- Grand Total of \$2.3M was submitted in late January 2016 for detailed review / payment

PW #19290: Amendment Request – Alice Harte Elementary School Demolition

- After communication with FEMA, it was determined that the Advanced Environmental & Historic Preservation Approval in December 2010 did not constitute and or include funding/scope for the particular project
 - A subsequent Amendment Request was submitted in late December 2010, but for a formal approval was not received
- Funding Team composed an Amendment Request, along with all supporting documents (prior submission in December 2010), and transmitted to OPSB for signature on 1/31/16 = \$424k
- Transmitted signed copy to GOHSEP/FEMA on 2/5/16: AIDB #2464

Notification & Transfer of Surplus & Vacant Properties from RSD to OPSB

- This exercise is critical in order to illustrate to FEMA/GOHSEP that OPSB & the Recovery School District are in alignment within the Master Plan
- Superintendent Dr. Henderson Lewis signed the Letter (with supporting attachments) on 2/18/16 and the Funding Team transmitted to GOHSEP via email/hard copy on 2/18/16

#	Name of Facility	Address	Type
1	Louis Armstrong Elementary School	5909 St. Claude Avenue, New Orleans, LA 70117	Mothball Structure
2	Israel Meyer Augustine Middle School	425 S. Broad Street, New Orleans, LA 70019	Mothball Structure
3	Valena C. Jones Elementary School	1901 N. Galvez Street, New Orleans, LA 70125	Mothball Structure

- As facilities and land are being transferred back to the OPSB (from the RSD), the Funding Team is coordinating with the OPSB Senior Accountant to ensure monetary values are being recorded accurately within their financial records
- PW #19288: Temporary Transportation PW**
- OPSB Temporary Transportation PW; but RSD utilizes the temporary facilities of St. Julian & Our Lady of Lourdes, therefore RSD incurred temporary transportation expenditures for the facilities noted above
 - PW #19288 Version 3 was obligated on 1/20/16
 - The Funding Team coordinated with RSD to obtain all invoices and supporting documentation for final eligible School year (SY) (St. Julian: 2012-2013)
 - Coordinated with the OPSB to submit RRF package (totaling \$85k) on 3/10/16: on RRF is paid, monies will be transferred to RSD

SSR PW #19290: Cost Estimating Tracker (CET) Tool vs. Eligible Expenditures To Date

- GOHSEP utilizes a platform within LouisianaPA.com to track all invoices/pay applications submitted by the OPSB (i.e. "CET Tool")
 - Until recently (i.e. within the 1st Quarter of 2016) – users were not able export the CET Tool into excel, which limited the ability to manipulate and monitor data closely
- During the 1st Quarter 2016, the Funding Team executed the following:
 - Exported the entire PW #19290 CET
 - Cross-referenced the exported data with our internal PW #19290 expenditures tracking mechanism
 - Analyzed respective Project Folders and updated in house tracking mechanism
- The analysis above resulted in the following:
 - Identified invoices that were not currently submitted for reimbursement and coordinated with the OPSB to submit
 - Alignment of CET Buckets (i.e. Construction vs. A/E vs. Demolition vs. Commissioning): over eight (80+) invoices were in the incorrect AIDB buckets within the CET Tool
 - Addressed areas of concern with GOHSEP as to why certain expenditures were deemed ineligible
- It is essential/vital the CET Tool be aligned so the OPSB & Funding Team maintain visibility and ensure invoices are captured under the correct projects (i.e. AIDB # and Bucket

AIDB #1260 Alice Harte Demo | AIDB #1395 Audubon K-8 Rehab | AIDB #1396 Alice Harte K-8 New | AIDB #1397 Hynes ES New Const. | AIDB #1398 MC ..

AIDB #	PM Project #	Facility	Project	Continuation	A/E	Commissioning	PM/D/C	Amount Request	Amount Approve	Reduction Amount AND OR Mts Submitted A/E	Ready for Pre-Close
1	1395	20100837	Alice Harte		\$0.00	\$0.00	\$0.00	\$423,433.96	\$423,433.95	\$0.01	Yes
2	1395	20100785	Audubon	Demolition	\$8,702,131.85	\$1,845,318.40	\$145,572.00	\$12,807,603.30	\$12,821,650.50	(\$14,047.20)	No
3	1397	20100786	Alice Harte	Renovation	\$72,275.00	\$2,667,120.94	\$7,100,860.66	\$11,970,698.49	\$11,515,548.49	\$55,150.00	No
4	1397	20080711	Hynes	New Construction	\$22,251,629.47	\$1,581,675.19	\$200,398.00	\$24,112,406.67	\$23,984,606.67	\$127,800.00	Yes
5	1398	20100783	MC #93 Phillig/Waters	New Construction	\$53,122,493.94	\$2,286,667.04	\$181,732.20	\$57,181,148.65	\$58,246,663.67	\$988,379.71	No
6	1399	20100833	Sophie B Wright	Old Work	\$414,519.97	\$0.00	\$0.00	\$748,903.99	\$414,514.57	\$394,389.42	Yes
7	1400	Past Work	Capelan	Old Work-Stabilization	\$846,051.87	\$0.00	\$0.00	\$57,424.46	\$846,051.87	\$397,289.00	Yes
8	1401	Past Work	Bethune	Old Work-Flooring	\$357,424.46	\$0.00	\$0.00	\$57,424.46	\$357,424.46	\$0.00	Yes
9	1402	20100787	McNain	Gym	\$4,594,639.72	\$162,875.25	\$78,739.45	\$11,227,611.53	\$11,215,169.03	\$12,442.50	No

PW #13950 \$580,080,219.61
 Anticipated Insurance -\$25,113,132.00
 NEP -\$5,550,156.00
 DMC/Section 552 \$8,273,389.00
 E-Verify \$2,229,999.00
 E-Verify Fee \$17,907,000.00
 Costs Reported To Date \$217,967,070.95
 Remaining Funds \$98,733,239.96

LADA CET Tracker - BY BUCKET IN LADA
 CON \$162,274,904.19
 A/E \$37,260,207.09
 Commissioning \$8,546,862.00
 PM \$7,725,097.37

Inchb/CMS in-house Tracking
 \$238,073,143.84
 \$238,073,143.84
 \$2,427,380.14

MATCH

McMain Gym: AIDB #1402 SSR PW #19290 – Transition between Ellis Construction > Fidelity & Deposit Company of Maryland (i.e. Surety)

- In order to expedite the review of the McMain Gym Project Pay Applications by GOHSEP DRS/LLA: the Funding Team performed and prepared the following:
 - Coordinated with the Jacobs/CSRS Project Manager and researched the timeframe of the transition between Ellis and the Surety
 - Obtained a copy of the executed "Take Over Agreement"
 - Prepared a Memorandum, outlining the history of the transition accompanied by an analysis of the Pay Applications & Supporting Documentation
- Assisted with the RRF submission for reimbursement:
 - Ellis Construction: Pay Application #'s 14-18 = \$1.5M submitted on 3/23/16
 - Ellis Construction + Fidelity & Deposit Company of Maryland: Pay Application #'s 19-25 = \$2.9M also submitted on 3/23/16
- Grand Total of \$4.4M submitted for reimbursement on 3/23/16

Item 7. Close-Outs Approved & In Pipeline

PROJECT UPDATES

Over the duration of the 1st Quarter 2016, the Jacobs/CSRS Funding Team made the below progress in regards to Closing Out Project Worksheets: Below is the progress in regards to OPSB Close-Out information

- 1) **Project Worksheets Officially Closed in 1st Quarter FY2016**
 - A total of **one (1) Project Worksheet** was officially closed in the 1st Quarter FY2016: **\$3.9M**
 - Category B PW: Timbers & Poland Temporary Leases
 - **973 Closed out of 974 Submitted for Close-Out: as of 3/31/16**
 - **NOTE: GOHSEP/FEMA closed fifty-three (53) PW's that were NOT requested (and or ready for Close-Out) in the 3rd Quarter 2015:**
 - Jacobs/CSRS is working diligently with GOHSEP/FEMA to re-open as necessary and address all outstanding issues
- 2) **Close Out Submissions: 1st Quarter FY2016: \$243k**
 - Coordinated with the GOHSEP/GCR Close-Out Team to submit the following PW for close-out:
 - **PW #17098:** Hygienic Cleaning of Timbers Office Space and Moving Expenditures
 - Funding Team performed a complete reconciliation analysis alongside past reimbursement submissions by the OPSB: transmitted detailed analysis to GOHSEP/GCR to expedite the review and close-out submission
 - Below is an overall view of **ALL 997 OPSB PW's** as of 3/31/16



JACOBS / CSRS

PROGRAM MANAGEMENT

Category	PW Size	Total Obligated Fed + Admin		Open Project Worksheets		Submitted for close-out Project Worksheets		Closed Project Worksheets	
		Open & Closed PW's	Open & Closed PW's	# of Open PW's	Total Obligated Fed + Admin Open PW's	# of Close-Out in Progress PW's	Total Obligated Fed + Admin Close-Out in Progress PW's	# of Closed PW's	Total Obligated Fed + Admin Closed PW's
A	S	\$1,854.99		0	\$0.00	0	\$0.00	2	\$1,854.99
	L	\$0.00		0	\$0.00	0	\$0.00	0	\$0.00
B	S	\$1,258,701.99		0	\$0.00	0	\$0.00	136	\$1,258,701.99
	L	\$24,677,399.93		7	\$19,111,293.46	0	\$0.00	18	\$5,322,126.39
E	S	\$1,264,101.94		1	\$5,594.42	0	\$0.00	393	\$1,258,507.52
	L	\$381,885,450.56		14	\$381,541,991.93	0	\$0.00	389	\$343,458.63
G	S	\$3,414.82		0	\$0.00	0	\$0.00	22	\$3,414.82
	L	\$449,942.21		1	\$449,942.21	0	\$0.00	13	\$0.00
Grand Total Summary(s)		\$409,540,866.44		23	\$401,108,822.02	1	\$243,980.08	973	\$8,188,064.34

Category	PW Size	Submitted For Close-Out WITHIN Timetrane		Closed in the Specified Time Frame		Amount PAID Within Time Frame	
		# in Past X Days	Total Obligated Fed + Admin Submitted	# in Past X Days	Total Obligated Fed + Admin Closed	# in Past X Days	Total Obligated Fed + Admin Paid PAYABLE
A	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00
B	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	1	\$243,980.08	1	\$3,925,729.73	0	\$0.00
E	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	14	\$19,496,196.29
G	S	0	\$0.00	0	\$0.00	0	\$0.00
	L	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total Summary(s)		1	\$243,980.08	1	\$3,925,729.73	14	\$19,496,196.29

Part II

Item 8. Project Worksheets Reviewed

Cross-Over Project Worksheets – Analysis / Change Order Documentation

- FEMA transmitted the Cross-Over PW's on 2/24/16 (third iteration) - in regards to the Memorandum/Submission on 7/17/15 by the OPSSB/Jacobs/CSRS
- Funding Team reviewed six (6) Cross-Over PW's on 2/25/16
 - FEMA has agreed to obligate an additional \$553k in eligible change orders (which were not reviewed/considered previously)
 - Transmitted PW's to OPSSB for signature and signed on 2/25/16)
 - All PW's reflected correct dollars and specified language
 - PW #13572C is currently being composed and will be forthcoming within the 2nd Quarter of 2016
- Cross-Over PW's (hard copies) were transmitted back to FEMA on 2/26/16

Listed below (in order reviewed) are the Hurricane Katrina PWs that Jacobs/CSRS reviewed on OPSSB's behalf during the 1st Quarter of 2016:

#	Project Worksheet #	Version	Facility	Category	Scope of Work	PW \$\$ Amount
1	13084	2	Perry Walker High School	B	Emergency Repairs	(\$5,566.69)
2	13084C	0	Perry Walker High School	B	Emergency Repairs	\$5,566.69
3	13572	2	New Orleans Free Elementary School	B	Emergency Repairs	(\$135,871.89)
4	13329	1	Village de 'Lest ES	B	Emergency Repairs	(\$59,340.60)
5	13329C	0	Village de 'Lest ES	B	Emergency Repairs	\$59,340.60
6	15486	1	Carver Senior HS & Middle School	B	Emergency Repairs	(\$87,000.00)
7	11618	3	Carver Senior HS & Middle School	B	Emergency Repairs	\$168,644.00
8	12289	2	Tureaud, A.P. Elementary School	G	Fence Repairs	(\$3,397.80)
9	12289C	0	Tureaud, A.P. Elementary School	G	Fence Repairs	\$3,397.80
Grand Total						\$54,227,89

Item 9. Summary of FEMA Funding

Work Type	*Eligible Obligated	Federal Amount Paid	Balance
Contents	\$54,365,726.11	\$5,498,489.44	\$48,867,236.67
Debris Removal/Demolition Costs	\$1,854.99	\$1,854.99	\$0.00
Interim Housing	\$13,271.77	\$13,271.77	\$0.00
Labor and Equipment Costs	\$1,427,264.16	\$1,323,194.17	\$104,069.99
Management Costs	\$7,951,712.80	\$1,607,284.67	\$6,344,428.13
Permanent Facility Repair	\$4,956,107.86	\$4,497,167.07	\$458,940.79
Permanent Facility Replacement	\$324,774,290.76	\$241,429,771.86	\$83,344,518.90
Stabilization/Temporary Roof Repair	\$2,063,377.68	\$2,062,144.97	\$1,232.71
Temporary Facility and related costs	\$13,987,260.31	\$11,056,636.18	\$2,930,624.13
Grand Total	\$409,540,866.44	\$267,489,815.12	\$142,051,051.32

NOTE: *"Eligible Obligated" dollars include Sub-Grantee Administration Funding in the amount of **\$2,073,446.41**



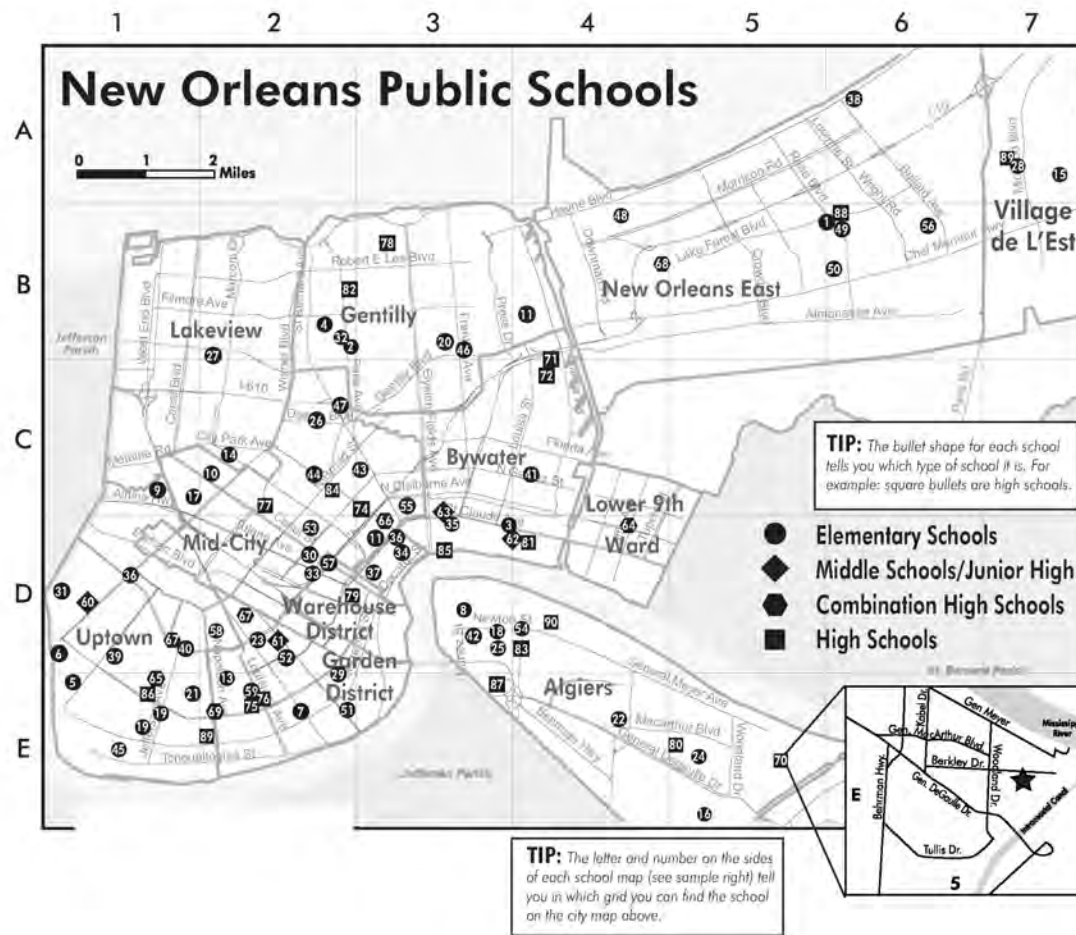
Appendix C School Map



Appendix C

New Orleans Parents' Guide To Public Schools

Spring 2012 Edition



Key to Map of New Orleans Public Schools

- | | |
|--|--|
| 1. Alvarado Elementary School | 47. Roland H. Nelson Charter School |
| 2. Axiom Academy of New Orleans | 48. Frode College Prep (at Midval Osborne) |
| 3. ARISE Academy | 49. Sarah T. Reed Elementary School |
| 4. Arthur Ashe Charter School | 50. Henry Schauburg Elementary School |
| 5. Audubon Charter School | 51. SciTech Academy @ Lauri School |
| 6. Benjamin Barnewell Elementary School | 52. James M. Singleton Charter School |
| 7. Balise Cultural Arts Academy @ Live Oak School | 53. Success Preparatory Academy |
| 8. Martin Behrman Charter School | 54. Harriet Tubman Elementary School |
| 9. Mary McLeod Bethune Elementary School | 55. A.P. Tuvault Elementary School |
| 10. Pierre A. Gaudin Charter School | 56. Frannie C. Williams School |
| 11. May Coghlin Elementary School | 57. Sylvie Williams College Prep Elementary School |
| 12. Joseph Craig Elementary | 58. Andrew H. Wilson Charter School |
| 13. Lawrence D. Crocker Arts and Technology School | 59. Colton College Prep Middle School |
| 14. John Dibert Community School | 60. KIPP Believe College Prep |
| 15. Einstein Charter School | 61. KIPP Central City Academy |
| 16. Dwight Eisenhower Elementary School | 62. KIPP McDonough 15 Middle School |
| 17. Esperanza Charter School | 63. KIPP New Orleans Leadership Academy |
| 18. William J. Fischer Accelerated Academy | 64. Dr. Martin Luther King Charter School for Science and Technology |
| 19. Benjamin Franklin Elementary Math and Science School (2 locations) | 65. Luther Charter School |
| 20. Gentilly Terrace Elementary School | 66. McDonough 35 College Preparatory High School |
| 21. Samuel J. Green Charter School | 67. Eleanor McMain Secondary School |
| 22. Paul B. Heaton Elementary School | 68. Miller-McGoy Academy for Mathematics and Business |
| 23. Edgar P. Harney Elementary School | 69. Sophie B. Wright Charter School |
| 24. Alice Harbo Elementary School | 70. Aigius Technology Academy |
| 25. Marry Madecan Elementary School | 71. Architecture Design Engineering Prep |
| 26. Langston Hughes Academy Charter School | 72. George W. Carver High School |
| 27. Edward Hayes Charter School | 73. Gallego Academics (not shown) |
| 28. Intercultural Charter School | 74. Joseph S. Clark Preparatory High School |
| 29. International School of Louisiana | 75. Colton College Prep High School |
| 30. Morris Jeff Community School | 76. Walter L. Cohen Senior High School |
| 31. James Weldon Johnson Elementary School | 77. Warren Easton High School |
| 32. KIPP Believe Primary | 78. Benjamin Franklin High School |
| 33. KIPP Central City Primary | 79. International High School of New Orleans |
| 34. KIPP McDonough 15 Primary School | 80. Edna Karr High School |
| 35. KIPP New Orleans Leadership Primary | 81. KIPP Renaissance High School |
| 36. Lailaette Academy Charter School of New Orleans | 82. Lata Awa New Tech Early College High School |
| 37. Lagasse Academics of New Orleans | 83. L.B. Landry High School |
| 38. Lake Forest Elementary Charter School | 84. John McDonough High School |
| 39. Luther Charter School | 85. New Orleans Center for Creative Arts (NOCCA) |
| 40. Lucie Françoise de la Nouvelle-Orléans | 86. New Orleans Charter Science & Mathematics High School |
| 41. Benjamin E. Mays Preparatory School | 87. New Orleans Military/Marine Academy |
| 42. McDonough 32 Liberty Academy | 88. Sci Academy |
| 43. McDonough 42 Elementary Charter School | 89. Sarah T. Reed High School |
| 44. McDonough City Park Academy | 90. O. Perry Walker College and Career Preparatory High School |
| 45. Milestone SABIS Academy of New Orleans | |
| 46. Robert Rouse Moton Charter School | |